



CITIZENS' BOND OVERSIGHT COMMITTEE

AGENDA

February 20, 2020

Meeting at Noon – Lunch provided at 11:45am

Fresno Unified Service Center

4600 N. Brawley, Huntington Conference Room

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

- 1. CALL MEETING TO ORDER**
- 2. WELCOME / INTRODUCTIONS / CHAIR'S REPORT**
- 3. REVIEW AND APPROVE DRAFT MEETING MINUTES**
November 21, 2019 Meeting
- 4. DISCUSS PROJECT UPDATES**
- 5. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS**
 - a. Measure Q
 - b. Measure X
- 6. REVIEW AND ACCEPT QUARTERLY REPORTS OF INDEPENDENT ACCOUNTANTS for the period
October 1 – December 31, 2019**
 - a. Measure Q
 - b. Measure X
- 7. DISCUSS BOND MEASURE M UPDATE (March 3, 2020 Ballot)**
- 8. PUBLIC COMMENT**

An opportunity is provided for individuals to address the Citizens' Bond Oversight Committee on topics within the CBOC's subject matter jurisdiction. No action shall be taken on an item not appearing on the posted agenda.
- 9. ADJOURN – next meeting May 21, 2020**

MEETING MINUTES

FRESNO UNIFIED SCHOOL DISTRICT CITIZENS' BOND OVERSIGHT COMMITTEE

November 21, 2019

The purpose of the citizens' oversight committee shall be to inform the public concerning the expenditure of bond revenues. (California Education Code)

Citizens' Bond Oversight Committee (CBOC), Fresno Unified School District, Service Center, 4600 N. Brawley, Fresno CA 93720, Huntington Conference Room

Attendance

At a regular meeting of the CBOC held on November 21, 2019, present were CBOC members Brian Andritch, Venancio Gaona, Clint Horwitz, Michael Kelly, Michael Lopez, Jose Mejia, Jim Nau, Bruce O'Neal, Dominic Papagni and Barbara Steck (Chair).

Not present were CBOC members Inez Hill, Mike Karbassi and Arthur Koster.

Also present were Fresno Unified staff Alex Belanger, Jason Duke, Kaleb Neufeld, Ruth Perez, Robert Quiroz and Karin Temple; and Charles Raibley, Crowe, LLP.

1. CALL MEETING TO ORDER

Chair Steck convened the meeting at 12:00 p.m.

2. INTRODUCTIONS / RECOGNITIONS / CHAIR'S REPORT

3. APPROVE DRAFT MEETING MINUTES FOR August 15, 2019

Approved unanimously

4. REVIEW AND ACCEPT PROJECT/EXPENDITURE REPORTS dated November 21, 2019

Measure Q

- Total Measure Q obligated to date: \$250.7 M
- Total value of Measure Q projects to date (including state funding): \$320.9 M
- Increase in total impact to Measure Q since last report: \$.7 M

Measure X

- Total Measure X obligated to date: \$102.2 M
- Total value of Measure X projects to date (including state funding): \$102.2 M
- Increase in total impact to Measure X since last report: \$4.2 M

Accepted unanimously

5. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE Q for the period July 1 – September 30, 2019

Selected a sample of 25 expenditures totaling \$930,120. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 23% of the total number of expenditures and 89% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and the funds were not spent for administrative salaries.

Accepted unanimously

6. REVIEW AND RECOMMEND BOARD OF EDUCATION APPROVE FOR MEASURE Q for the period July 1, 2018 – June 30, 2019:

- a. **ANNUAL FINANCIAL STATEMENTS AUDIT** states on page 2: In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Fresno Unified School District Measure Q General Obligation Bonds activity as of June 30, 2019, and the changes in financial position thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.
- b. **ANNUAL PERFORMANCE AUDIT** states on page 4: The results of our tests indicated that in all significant respects, Fresno Unified School District expended Measure Q General Obligation Bond funds for the year ended June 30, 2019 only for the specific projects developed by the District's Board of Education and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1 (b)(3)(C) of Article XIII A of the California Constitution.

Recommended unanimously

7. REVIEW AND ACCEPT QUARTERLY REPORT OF INDEPENDENT ACCOUNTANTS FOR MEASURE X for the period July 1 - September 30, 2019

Selected a sample of 25 expenditures totaling \$9,539,829. The sample was selected to provide a representation across all construction projects, vendors and expenditure amounts. The sample represented approximately 2.2% of the total number of expenditures and 65% of the total expenditure value. Obtained purchase orders and invoices for each of the 25 expenditures; verified that the expenditures properly charged to the location indicated, were properly coded as to the nature of the expenditure and were made for the acquisition and construction of school facilities, including the furnishing and equipping of school facilities, and that funds were not spent for administrative salaries.

Accepted unanimously

8. REVIEW AND RECOMMEND BOARD OF EDUCATION APPROVE FOR MEASURE X for the period July 1, 2018 – June 30, 2019:

- a. **ANNUAL FINANCIAL STATEMENTS AUDIT** states on page 2: In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of the Fresno Unified School District Measure X General Obligation Bonds activity as of June 30, 2019, and the changes in financial position thereof for the year then ended, in accordance with accounting principles generally accepted in the United States of America.

- b. ANNUAL PERFORMANCE AUDIT** states on page 3: The results of our tests indicated that, in all significant respects, Fresno Unified School District expended Measure X General Obligation Bond funds for the period July 1, 2018 to June 30, 2019 only for the specific projects developed by the District's Board of Education and approved by the voters, in accordance with the requirements of Proposition 39, as specified by Section 1(b)(3)(C) of Article XIII A of the California Constitution.

Recommended unanimously

9. DISCUSS AND APPROVE FOR PRESENTATION DRAFT 2018/19 ANNUAL REPORT

Approved unanimously, for presentation at the January 29, 2020 Board Meeting

10. DISCUSS UPDATE ON POTENTIAL 2020 BOND MEASURE

Staff provided and discussed:

- a.** November 20, 2019 Board Workshop and Board Meeting Agenda Item B-12 presentation (Potential 2020 Bond)
- b.** November 20, 2019 Board Meeting Agenda Item B-13 presentation (Potential 2020 Bond)
- c.** November 20, 2019 Board Workshop presentation (Project Labor Agreements)

11. PUBLIC COMMENT

Mr. Papagni commended staff for their hard work and clear explanations provided to the Committee. Mr. Kelly requested CBOC members to reach out to their appointing Trustee to encourage them to educate themselves on project labor agreements.

12. ADJORN

Next meeting February 20, 2020 at noon (lunch served at 11:45am) at the Brawley Service Center.



Citizens' Bond Oversight Committee: Projects Update

February 20, 2020

Cafeteria Air Conditioning



Baird
Centennial
Computech
Cooper
Dailey
Del Mar
Ericson
Gibson
Fremont
Fort Miller
Holland

Jackson
Manchester
Powers-Ginsburg
Pyle
Roeding
Roosevelt
Scandinavian
Viking
Vinland
Wishon
Yosemite

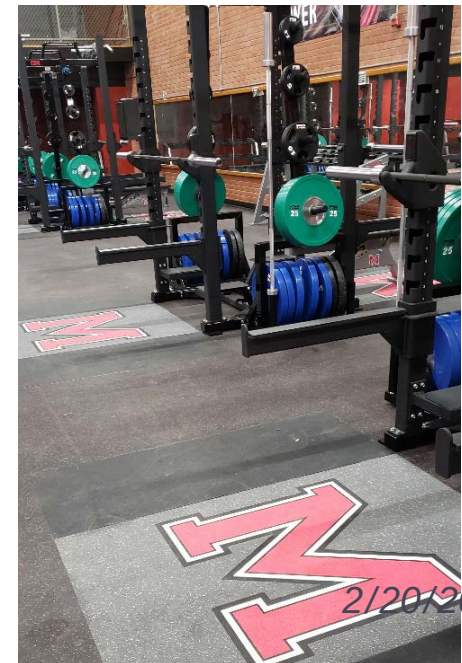
School Grounds Improvements



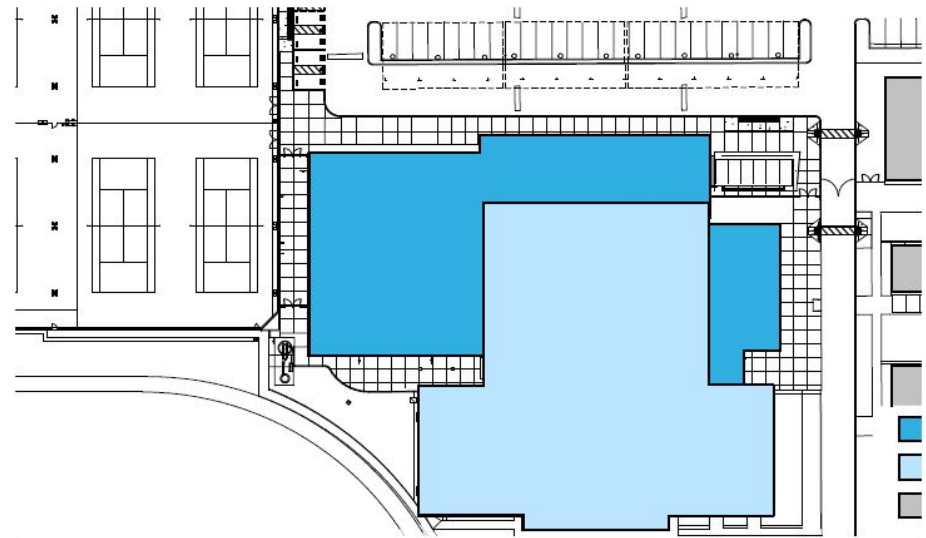
School Marquees



Gyms, Locker Rooms and Weight Rooms



Edison – Auxiliary Gym (proposed)



*Building K
Site Plan*

Edison High School Gym Addition

ARCHITECTURE • PLANNING • INT
 Robert S. Darden Jr. AIA • Martin B. Diers AIA CCS • Roberto C. G.
 Robert L. Potholomae AIA • Grant R. Dicksen AIA • DuDe E
 Antonio J. Ariza AIA • Michael K. Penney AIA • Mich
 Sean P. Mendonsa AIA • Leslie A. Bau IDA • J



Ericson – Early Learning and Grades 1-6 Classrooms



CBOC - Projects Update

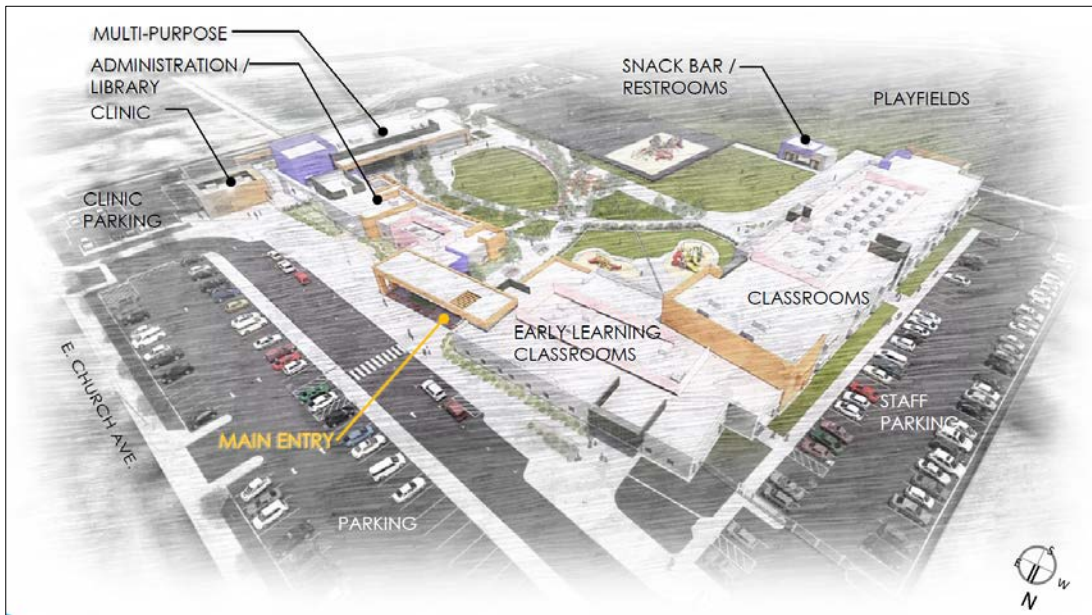
2/20/2020

Fresno High – CTE Building (proposed)



2-story building with 8 classrooms and labs for HVAC, Construction Trades, and Engineering pathways; outdoor work area; presentation space

Juan Felipe Herrera Elementary School (proposed)



McLane – Library Modernization (proposed)



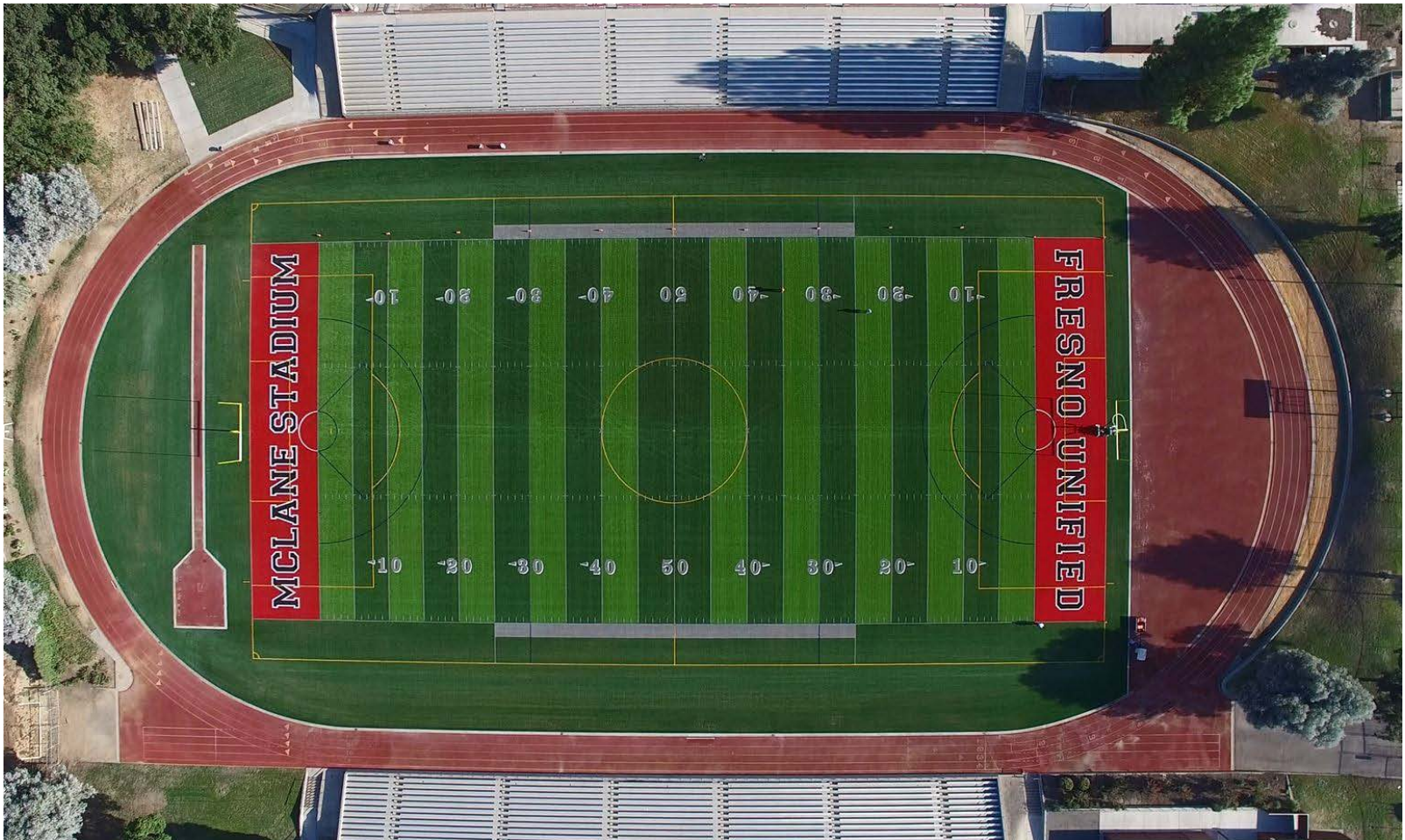
McLane – Pool Complex



McLane – Baseball and Softball



McLane Stadium – Artificial Turf



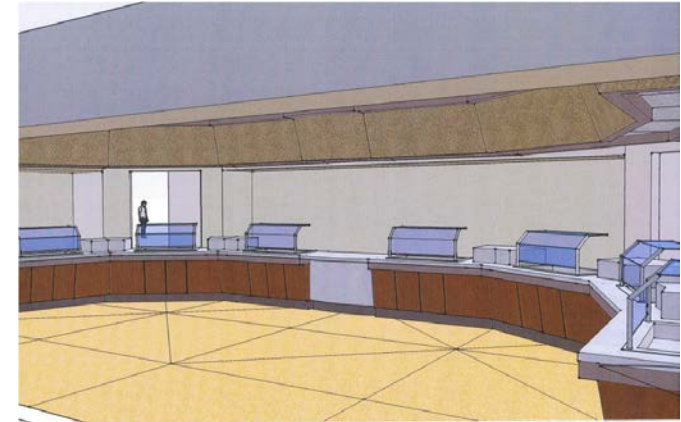
Phoenix Secondary Academy – Master-Planned Modular Campus



Roosevelt – Baseball Field



Roosevelt – Cafeteria Modernization (proposed)



Project includes:

- New kitchen
- New dining area
- Food court model
- Air conditioning
- Lighting
- Polished concrete floor
- Staff and public spaces
- Restrooms
- Improved exterior

Slater – New Classrooms and Modernized Admin Building



Ventura and 10th – Proposed eLearn, Independent Study, CTE, Alt Ed Campus

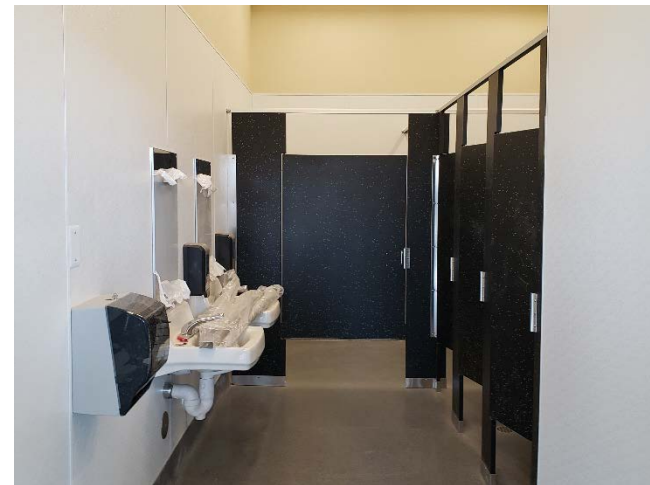


Demolition of former
county juvenile detention center



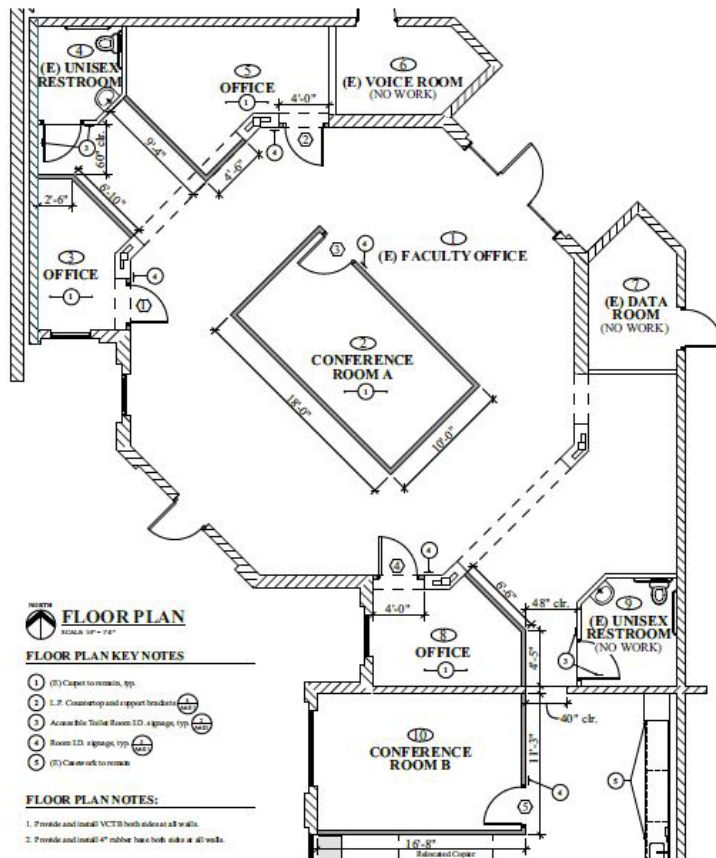
Cleared site,
ready for development

Wawona K-8 – Facilities for K-6 Dual Language Immersion Program

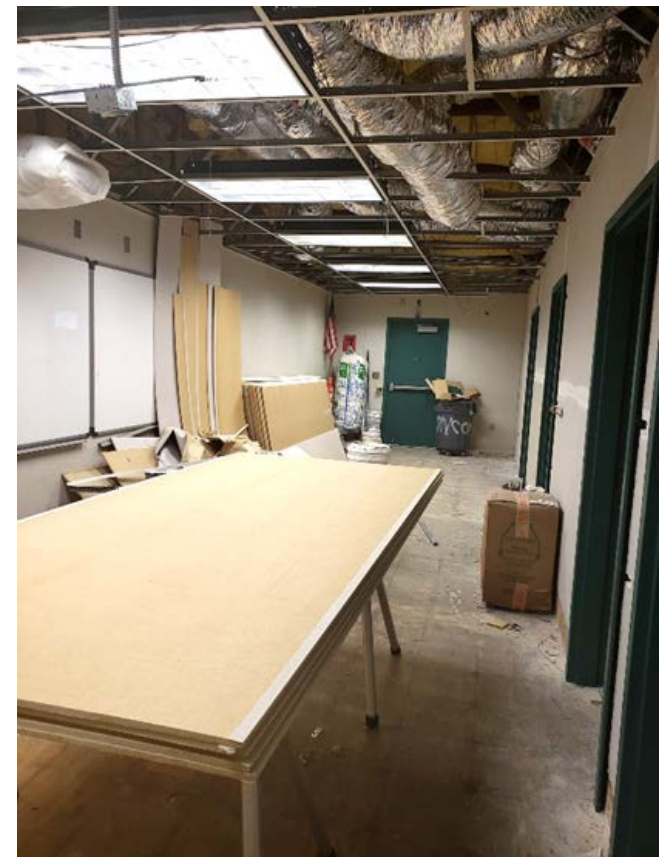


Confidential Spaces for Student Support Services

Sunnyside



Cambridge





Measure Q

February 2020 Financial Summary

Measure Q approved November 2, 2010
for \$280 million dollars.

	Measure Q Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 1,716,940	\$ -	\$ -	\$ 1,716,940
(I)- PROJECTS IN CONSTRUCTION	\$ 25,083,796	\$ -	\$ -	\$ 25,083,796
(C)- COMPLETED PROJECTS	\$ 229,722,174	\$ 4,979,747	\$ 66,884,754	\$ 301,586,675
TOTAL	\$ 256,522,910	\$ 4,979,747	\$ 66,884,754	\$ 328,387,411
Total Impact to Measure Q (February 2020)	\$ 256,522,910			

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2020

Status
P = Planned
D = In Design
I = In Construction
C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Addams	New classrooms - design	D	350,000	74,250		
Addams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Addams	Marquee	C	20,382	20,382		
Addams	Portable relocation	C	602,859	602,859		
Addicott	Modernization	C	3,697,232	3,697,232		application submitted
Addicott	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Adult Education	Exterior painting	C	62,698	62,698		
Adult Transitions Program	Safety and classroom enhancements	C	733,765	733,765		
Adult Transitions Program	Modernization	C	7,046,399	7,046,399		
Ahwahnee	Accessibility improvements	C	27,823	27,823		
Ahwahnee	Flooring	C	29,417	29,417		
Ahwahnee	Restroom upgrades	C	8,634	8,634		
Ahwahnee	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ahwahnee	Energy conservation lighting retrofit	C	42,677	42,677		
Ahwahnee	Shade structure	C	85,241	85,241		
Ahwahnee	Lockers - gym	C	227,474	227,474		
Ahwahnee	Interior lighting upgrade to LED campus wide	I	600,000	293,849		
Ahwahnee	Gym bleacher replacement	D	240,000	79,877		
Anthony	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Anthony	Marquee	C	25,198	25,198		
Anthony	Electrical upgrades	C	12,704	12,704		
Anthony	Safety/security - replace PA system	I	60,000	16,089		
Ayer	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ayer	Marquee	C	20,818	20,818		
Aynsworth	New classroom building	C	832,361	3,116,324		2,283,963
Aynsworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Aynsworth	Energy conservation lighting retrofit	C	4,776	4,776		
Aynsworth	Exterior painting	C	81,517	81,517		
Baird	New gym	C	6,518,277	8,175,638		1,657,361
Baird	Paving rehabilitation	C	24,274	24,274		
Baird	New classroom building	C	3,736,882	3,736,882		
Baird	HVAC - heat pump	C	14,106	14,106		
Bakman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Balderas	Marquee	C	22,097	22,097		
Balderas	Flooring	D	225,000	0		
Balderas	Safety/security - lock upgrades	D	60,000	45,174		
Bethune	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Bethune	Playground equipment	C	151,048	151,048		
Birney	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Birney	HVAC - chiller and pump replacement	C	132,139	132,139		
Birney	Safety/security - replace PA system	D	60,000	6,600		
Bullard	Site improvements	C	1,412,821	1,412,821		
Bullard	Site Masterplan	C	165,224	165,224		

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Bullard	New classrooms and Admin/Library, quad expansion	C	43,091,028	43,091,028		
Bullard	Safety improvements to Palm frontage and turn lane	C	367,084	367,084		
Bullard	Utility system upgrades	C	186,985	186,985		
Bullard TALENT	Shade structure	C	234,729	234,729		
Bullard TALENT	Paving rehabilitation	I	40,000	6,360		
Burroughs	Flooring	C	63,154	63,154		
Burroughs	Restroom upgrades	C	9,418	9,418		
Burroughs	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Burroughs	HVAC - heat pump replacement	C	25,027	25,027		
Calwa	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Calwa	Playground equipment	C	76,292	76,292		
Calwa	Marquee	C	17,897	17,897		
Cambridge	Flooring	C	15,973	15,973		
Cambridge	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cambridge	Exterior painting	C	51,431	51,431		
Carver	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	New classroom building	C	1,433,386	3,197,708		1,764,322
Centennial	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Centennial	Playground equipment	C	75,389	75,389		
Centennial	Exterior painting	C	77,807	77,807		
Centennial	Safety and security improvements	C	16,945	16,945		
Centennial	Safety/security - replace PA system	D	60,000	6,600		
Columbia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Columbia	HVAC - heat pump replacement	C	48,835	48,835		
Columbia	Playground equipment	C	94,264	94,264		
Computech	Accessibility improvements	C	115,018	115,018		
Computech	Lockers - gym	C	160,463	160,463		
Computech	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Computech	Energy conservation lighting retrofit	C	10,505	10,505		
Computech	Site improvements	C	8,589	8,589		
Computech	Gym floor renovation	C	32,147	32,147		
Computech	Quad improvements	C	21,371	21,371		
Computech	HVAC - chiller and pump replacement	C	198,561	198,561		
Computech	Gym bleacher replacement	D	200,000	69,893		
Computech	Safety/security - replace PA system	D	60,000	6,600		
Cooper	Restroom upgrades	C	6,784	6,784		
Cooper	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Cooper	Energy conservation lighting retrofit	C	15,545	15,545		
Cooper	Amphitheater	C	118,901	118,901		
Cooper	HVAC - boiler replacement in gym locker rooms	C	140,946	140,946		
Cooper	Signage	C	8,791	8,791		
Cooper	Exterior painting	C	138,614	138,614		
Cooper	Gym bleacher replacement	D	200,000	70,525		

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2020

Status
P = Planned
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I = In Construction
C = Complete



School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Cooper	Facility infrastructure improvements - electrical system upgrade	D	830,000	54,506		
Cooper	Safety/security - replace PA system	D	60,000	6,600		
Dailey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Del Mar	Playground equipment	C	74,427	74,427		
Del Mar	Safety/security - replace PA system	C	13,565	13,565		
Design Science	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Design Science	Additional capacity to support program needs	C	1,771,736	1,771,736		
DeWolf	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	New CTE classrooms - heavy truck - transportation pathway	C	8,000,000	8,239,219		funded approval
Duncan Polytechnical	Modernization - CTE program - 4 bay bldg. - manufacturing pathway	C	4,200,000	4,192,309		funded approval
Duncan Polytechnical	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Duncan Polytechnical	Energy conservation lighting retrofit	C	25,819	25,819		
Duncan Polytechnical	Lab/classroom enhancements - CTE program	C	253,951	253,951		
Duncan Polytechnical	HVAC - Multi-purpose room, and classrooms	C	691,335	691,335		
Duncan Polytechnical	HVAC - Gym and weight room	C	385,799	385,799		
Duncan Polytechnical	Reroof gym	D	350,000	1,205		
Duncan Polytechnical	Lockers - gym	C	199,622	199,622		
Duncan Polytechnical	Safety/security - replace PA system	D	60,000	6,600		
Easterby	New classroom building	C	2,160,262	4,827,792		2,667,530
Easterby	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Easterby	HVAC - boiler replacement	C	102,223	102,223		
Easterby	Playground equipment	C	71,747	71,747		
Easterby	Marquee	C	23,278	23,278		
Eaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Eaton	Energy conservation lighting retrofit	C	3,456	3,456		
Ed Center	Energy conservation lighting retrofit	C	28,930	28,930		
Ed Center	Recoat roof	C	3,794	3,794		
Edison	Site masterplan	C	110,923	110,923		
Edison	New concrete tennis courts	C	2,148,831	2,148,831		
Edison	Classroom enhancements	C	8,585	8,585		
Edison	Paving rehabilitation	D	90,000	10,929		
Edison	Painting - gym interior and floor logo	C	17,000	17,000		
Edison	Marquee	C	57,715	57,715		
Edison	New classroom building	C	11,655,424	15,366,614		3,711,190
Edison	Restroom upgrades	C	9,856	9,856		
Edison	HVAC - gym and locker rooms	C	975,947	975,947		
Edison	Safety improvements to Walnut Ave. parking area	C	145,139	145,139		
Edison	HVAC - replace rooftop units on orchestra & band rooms	C	34,708	34,708		
Ericson	HVAC - upgrade	C	65,599	65,599		
Ericson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ericson	Energy conservation lighting retrofit	C	2,710	2,710		
Ericson	Playground equipment	C	56,171	56,171		

MEASURE Q PROJECT/EXPENDITURE REPORT

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as of February 2020

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Ericson	Safety/security upgrade - signal systems	C	38,319	38,319		
Ericson	New classroom and kinder buildings	I	11,400,000	7,444,392		funded approval
Ewing	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Ewing	Energy conservation lighting retrofit	C	4,516	4,516		
Ewing	New classroom building	D	6,000,000	330,357		
Ewing	Safety/security upgrade - signal systems	C	27,214	27,214		
Ewing	Playground equipment	C	81,297	81,297		
Facilities Masterplan	Facilities masterplan - District wide	C	283,693	283,693		
Figarden	Energy conservation lighting retrofit	C	2,847	2,847		
Figarden	New classroom buildings and site masterplan	C	14,200,017	14,200,017		unfunded approval
Figarden	Flooring - carpet/tile	C	45,606	45,606		
Forkner	Exterior painting	C	75,230	75,230		
Fort Miller	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fort Miller	HVAC - chiller replacement	C	85,717	85,717		
Fort Miller	Energy conservation lighting retrofit	C	4,843	4,843		
Fort Miller	Shade structure	C	114,250	114,250		
Fort Miller	Gym bleachers and accessibility improvements	C	287,407	287,407		
Fort Miller	HVAC - classrooms	C	38,919	38,919		
Fort Miller	Marquee	C	50,212	50,212		
Fort Miller	Facility infrastructure improvements - electrical system upgrade	D	830,000	52,580		
Fremont	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fremont	Marquee	C	20,752	20,752		
Fresno	Site masterplan	C	169,558	169,558		
Fresno	New classrooms/Admin./library/career center	C	10,524,878	22,185,069		11,660,191
Fresno	Pool complex ticket/concession building	C	251,140	251,140		
Fresno	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Fresno	Royce Hall upgrades	C	1,905,986	1,905,986		application submitted
Fresno	Softball field scoreboard	C	79,187	79,187		
Fresno	Safety/security upgrade - signal systems	C	47,769	47,769		
Fresno	Gym scoreboard and PA upgrades	C	79,497	79,497		
Fresno	Marquee	C	67,583	67,583		
Gaston Middle School	New school - furnishings and equipment	C	1,999,856	1,999,856		
Gibson	Energy conservation lighting retrofit	C	3,866	3,866		
Gibson	Exterior painting	C	75,391	75,391		
Gibson	Safety/security - replace PA system	D	60,000	5,000		
Greenberg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Greenberg	Playground equipment	C	60,455	60,455		
Greenberg	Marquee	C	20,190	20,190		
Hamilton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hamilton	Gym bleachers and accessibility improvements	C	107,491	107,491		
Hamilton	Modernization	C	5,464,127	9,014,628		3,550,501
Hamilton	Gym floor renovation	C	28,623	28,623		
Hamilton	Energy conservation lighting retrofit	C	6,809	6,809		
Heaton	Playcourt rehabilitation - kinder	C	96,516	96,516		

MEASURE Q PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of February 2020

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding*
Heaton	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Heaton	Energy conservation lighting retrofit	C	3,588	3,588		
Heaton	Playcourt rehabilitation	C	196,827	196,827		
Heaton	Reroof multipurpose room	C	106,959	106,959		
Heaton	HVAC - multizone	C	50,791	50,791		
Heaton	HVAC - heat pump replacement	I	60,000	39,270		
Hidalgo	Reroof	D	55,000	40		
Hidalgo	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Hidalgo	Marquee	C	22,857	22,857		
Herrera	Safety upgrade - basketball backboard cables	C	58,715	58,715		
Holland	Quad improvements	C	35,990	35,990		
Holland	Utility system upgrades	C	80,674	80,674		
Holland	Restroom upgrades	C	16,931	16,931		
Holland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Holland	HVAC - chiller and pump replacement	C	69,264	69,264		
Holland	Safety/security upgrade - signal systems	C	2,015	2,015		
Holland	Marquee	C	20,207	20,207		
Holland	Safety/security - lock upgrades	D	25,000	0		
Homan	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Homan	Safety/security upgrade - signal systems	C	35,379	35,379		
Hoover	Site masterplan	C	98,424	98,424		
Hoover	New classroom building	C	6,206,199	10,694,820		4,488,621
Hoover	Athletic field improvements	C	2,943,837	2,943,837		
Hoover	Gym floor renovation	C	24,181	24,181		
Hoover	HVAC - boiler replacement	C	33,128	33,128		
Hoover	Energy conservation lighting retrofit	C	122,700	122,700		
Hoover	Pool complex	C	6,134,463	6,134,463		
Hoover	Softball field scoreboard	C	44,213	44,213		
Hoover	Gym floor renovation	C	59,453	59,453		
Hoover	Gym bleachers and accessibility improvements	D	225,000	107,502		
Hoover	HVAC - replace cooling towers	C	357,210	357,210		
Hoover	Concrete rehabilitation	C	431	431		
Hoover	Replace irrigation booster pump	D	30,000	708		
JE Young	Technology infrastructure upgrades	C	7,887	65,126	57,238	
JE Young	Site improvements	C	85,191	85,191		
Jackson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Jefferson	Playground equipment	C	104,061	104,061		
Jefferson	Marquee	C	17,498	17,498		
King	Technology infrastructure upgrades	C	7,887	65,126	57,238	
King	Playcourt rehabilitation	D	50,000	111		
Kings Canyon	Lockers - gym	C	182,473	182,473		
Kings Canyon	Utility system upgrades	C	155,680	155,680		
Kings Canyon	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Kings Canyon	Site improvements	C	6,715	6,715		
Kings Canyon	Gym floor renovation	C	25,659	25,659		
Kings Canyon	Reroof	C	666,883	666,883		
Kings Canyon	Irrigation/landscape upgrade	C	48,916	48,916		
Kirk	Safety/security - lock upgrades	C	9,804	9,804		
Kirk	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Kirk	Playground equipment	C	86,443	86,443		
Kirk	Safety/security - replace PA system	D	60,000	6,600		
Kratt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Flooring	C	48,997	48,997		
Lane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lane	Energy conservation lighting retrofit	C	8,533	8,533		
Lane	Marquee	C	22,203	22,203		
Lane	HVAC - multizone	C	32,519	32,519		
Lane	Playground equipment	C	196,456	196,456		
Lawless	Paving rehabilitation	C	176,327	176,327		
Lawless	HVAC - boiler replacement	C	23,530	23,530		
Lawless	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lawless	Playground equipment	C	64,590	64,590		
Leavenworth	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Leavenworth	Marquee	C	22,480	22,480		
Leavenworth	HVAC - chiller replacement	C	172,649	172,649		
Lincoln	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lincoln	Marquee	C	20,521	20,521		
Lincoln	Safety/security - replace PA system	D	60,000	6,600		
Lowell	Flooring	C	7,828	7,828		
Lowell	Safety/security - lock upgrades	C	35,494	35,494		
Lowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Lowell	Marquee	C	21,991	21,991		
Lowell	Exterior painting	C	93,170	93,170		
Malloch	Grounds - safety and beautification	C	42,512	42,512		
Manchester	HVAC - chiller and pump replacement	C	148,300	148,300		
Manchester	Safety/security upgrade - automatic gate	C	43,917	43,917		
Manchester	Marquee	C	22,414	22,414		
Mayfair	New classroom building	C	1,393,420	2,828,042		1,434,622
Mayfair	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Mayfair	Safety/security upgrade - fencing	C	12,352	12,352		
Mayfair	Exterior painting	C	126,826	126,826		
Mayfair	Site improvements	C	9,222	9,222		
McCardle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McCardle	Marquee	C	23,021	23,021		
McCardle	Exterior painting	C	83,413	83,413		
McCardle	HVAC - multizone	C	38,739	38,739		
McLane	Site masterplan	C	69,687	69,687		

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McLane	New classroom building	C	6,956,127	14,832,280		7,876,153
McLane	Accessibility improvements	C	98,341	98,341		
McLane	Electrical upgrades	C	43,865	43,865		
McLane	Gym floor renovation	C	10,994	10,994		
McLane	HVAC - boys and girls exercise room, gym	C	769,157	769,157		
McLane	Restroom upgrades	C	28,790	28,790		
McLane	Technology infrastructure upgrades	C	7,887	65,126	57,238	
McLane	Energy conservation lighting retrofit	C	49,419	49,419		
McLane	HVAC - chiller and pump replacement	C	431,455	431,455		
McLane	Utility system upgrades	C	676,002	676,002		
McLane	Safety/security upgrade - automatic gate	C	17,674	17,674		
McLane	Electrical upgrades	C	819,662	819,662		
McLane	HVAC - replace domestic/heat, boiler in gym	C	58,932	58,932		
McLane	Safety upgrade - basketball backboard cables	C	14,106	14,106		
McLane	Painting - office	C	5,800	5,800		
McLane	Update identification of buildings and classrooms	D	37,000	0		
McLane	Re-coat track surface in stadium	D	120,000	0		
Millbrook Education Facility	Paving rehabilitation	C	72,547	72,547		
Millbrook Education Facility	Safety/security upgrade - signal systems	C	23,681	23,681		
Millbrook Education Facility	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Muir	Exterior painting	C	87,258	87,258		
Muir	Safety/security - replace PA system	D	60,000	5,000		
Multiple sites	Energy conservation project analysis	C	97,928	97,928		
Multiple sites	Landscape/irrigation upgrades	C	90,172	90,172		
Norseman	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Norseman	HVAC - boiler replacement	C	52,800	52,800		
Olmos	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Patiño Sch. of Entrepreneurship	New classroom building	C	7,218,897	15,825,394		8,606,497
Patiño Sch. of Entrepreneurship	Safety/security - replace PA system	D	60,000	6,600		
Phoenix Elementary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Phoenix Elementary	Safety/security upgrade - signal systems	C	23,797	23,797		
Phoenix Elementary	Exterior painting	C	34,300	34,300		
Phoenix Elementary	HVAC - replace 7 package units	P	93,000	60,514		
Phoenix Secondary	Safety/security upgrade - fencing	C	6,566	6,566		
Phoenix Secondary	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Play area upgrades	C	117,905	117,905		
Powers/Ginsburg	Reroof	C	273,997	273,997		
Powers/Ginsburg	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Powers/Ginsburg	Marquee	C	20,913	20,913		
Powers/Ginsburg	Playcourt rehabilitation	C	15,542	15,542		
Prevention/Intervention	Energy conservation lighting retrofit	C	9,950	9,950		
Pyle	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Pyle	Energy conservation lighting retrofit	C	2,313	2,313		

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Pyle	HVAC - chiller and pump replacement	C	127,611	127,611		
Pyle	Safety/security - replace PA system	D	60,000	5,000		
Rata	Classroom enhancements	C	9,923	9,923		
Rata	Flooring - kitchen and restrooms	C	6,672	6,672		
Rata	Playground equipment	C	54,102	54,102		
Rata	Marquee	C	28,286	28,286		
Rata	Modernization planning	C	313,067	313,067		
Rata	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Paving rehabilitation	C	9,899	9,899		
Robinson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Robinson	Energy conservation lighting retrofit	C	13,305	13,305		
Robinson	New classroom building	C	1,724,103	2,821,855		1,097,752
Robinson	Security alarm upgrades	C	126,634	126,634		
Roeding	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roeding	Playground equipment	C	71,950	71,950		
Roeding	Reroof multipurpose room	C	83,734	83,734		
Roosevelt	Site masterplan	C	75,967	75,967		
Roosevelt	New classroom building	C	3,632,852	8,051,506		4,418,654
Roosevelt	Locker room remodel and accessibility improvements	C	1,980,189	1,980,189		
Roosevelt	HVAC - gym and weight room	C	824,149	824,149		
Roosevelt	Accessibility improvements	C	10,477	10,477		
Roosevelt	Quad improvements	C	3,642,540	3,642,540		
Roosevelt	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Roosevelt	Energy conservation lighting retrofit	C	22,563	22,563		
Roosevelt	HVAC - East Hall chiller and pump replacement	C	246,011	246,011		
Roosevelt	New concrete tennis courts	C	1,711,275	1,711,275		
Roosevelt	Energy management system improvements	C	29,610	29,610		
Roosevelt	Painting - office	C	7,050	7,050		
Roosevelt	Marquee	D	90,000	12,887		
Roosevelt	Safety/security - replace PA system	P	60,000	13,729		
Rowell	New classroom building	C	4,257,829	5,791,226		1,533,397
Rowell	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Rowell	Exterior painting	C	88,309	88,309		
Rowell	HVAC - multizone	C	28,005	28,005		
Scandinavian	HVAC - chiller replacement	C	56,659	56,659		
Scandinavian	Gym floor renovation	C	19,566	19,566		
Scandinavian	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Scandinavian	Energy conservation lighting retrofit	C	70,023	70,023		
Scandinavian	Site improvements	C	8,708	8,708		
Scandinavian	Classroom enhancements	C	80,862	80,862		
Scandinavian	Reroof buildings Q and S	D	101,000	1,768		
Scandinavian	Gym bleachers and accessibility improvements	C	211,959	211,959		
Scandinavian	HVAC - gym	D	630,000	75,553		
Sequoia	Modernization	C	5,309,339	10,840,822		5,531,483

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Sequoia	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sequoia	Energy conservation lighting retrofit	C	11,682	11,682		
Sequoia	Shade structure	C	106,608	106,608		
Sequoia	Gym bleacher replacement	D	270,000	124,872		
Sequoia	Safety/security - replace PA system	D	60,000	6,600		
Slater	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Slater	New classroom and kinder buildings, and site improvements	I	17,365,000	17,283,835		application submitted
Southeast property acquisition	Land acquisition/site investigations	C	3,684,511	3,684,511		
Storey	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Storey	Safety/security upgrade - signal systems	C	469	469		
Storey	Playground equipment	C	151,902	151,902		
Sunnyside	Field rehabilitation	C	179,067	179,067		
Sunnyside	Energy management system improvements	C	3,320,344	3,320,344		
Sunnyside	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunnyside	Energy conservation lighting retrofit	C	5,381	5,381		
Sunnyside	Cafeteria enhancements	C	8,047	8,047		
Sunnyside	Gym floor renovation	C	33,617	33,617		
Sunnyside	Site assessment	C	5,254	5,254		
Sunnyside	Tennis courts renovation	C	75,439	75,439		
Sunnyside	Recoat roof	C	703	703		
Sunnyside	Gym floor renovation	C	39,532	39,532		
Sunnyside	HVAC - boiler replacement	D	515,000	67,253		
Sunset	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Sunset	HVAC - chiller and pump replacement	C	180,380	180,380		
Tehipite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tehipite	Site improvements	C	8,382	8,382		
Tehipite	Repair roof	C	41,179	41,179		
Tehipite	Gym floor renovation	C	40,458	40,458		
Tehipite	Office for student support staff	C	15,536	15,536		
Tenaya	Lockers - gym	C	161,381	161,381		
Tenaya	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tenaya	HVAC - chiller replacement	C	312,488	312,488		
Tenaya	Site improvements	C	8,360	8,360		
Tenaya	HVAC - boiler replacement	C	69,450	69,450		
Tenaya	Marquee	C	45,489	45,489		
Tenaya	Classroom enhancements	C	7,000	7,000		
Tenaya	Gym floor renovation	C	33,435	33,435		
Tenaya	Library relocation	C	30,980	30,980		
Tenaya	Reroof locker room	C	54,157	54,157		
Terronez	Safety/security upgrade - fencing	C	24,342	24,342		
Terronez	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Terronez	Energy conservation lighting retrofit	C	8,127	8,127		
Terronez	Site improvements	C	8,360	8,360		
Terronez	Gym floor renovation	C	40,873	40,873		

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Terronez	HVAC - gym/weight room	C	403,531	403,531		
Terronez	Gym bleacher replacement	D	190,000	71,638		
Terronez	Safety/security - replace PA system	P	60,000	6,600		
Thomas	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Thomas	Energy conservation lighting retrofit	C	5,407	5,407		
Thomas	Marquee	C	17,490	17,490		
Tioga	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Tioga	Energy conservation lighting retrofit	C	14,229	14,229		
Tioga	Gym floor renovation	C	20,158	20,158		
Tioga	Gym bleacher replacement	D	200,000	69,766		
Turner	Automatic irrigation system	C	473,710	473,710		
Turner	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Turner	HVAC - boiler replacement	C	75,214	75,214		
Turner	New classroom building, admin. building and site work	C	7,054,763	7,054,763		
Turner	Paving rehabilitation	C	166,049	166,049		
Turner	Exterior painting	C	90,604	90,604		
Turner	Facility infrastructure improvements - HVAC chiller replacement	P	187,500	175,169		
Viking	Flooring	C	15,101	15,101		
Viking	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Viking	Energy conservation lighting retrofit	C	17,814	17,814		
Viking	Playground equipment	C	75,163	75,163		
Viking	Exterior painting	C	77,797	77,797		
Vinland	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Vinland	Energy conservation lighting retrofit	C	18,362	18,362		
Vinland	HVAC - chiller and pump replacement	C	139,427	139,427		
Vinland	Safety/security - replace PA system	D	60,000	5,000		
Warehouse	Energy conservation lighting retrofit	C	1,002	1,002		
Wawona	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wawona	Energy conservation lighting retrofit	C	27,026	27,026		
Wawona	Site improvements	C	8,360	8,360		
Wawona	Reroof gym mechanical well	C	46,078	46,078		
Wawona	Gym floor renovation	C	47,021	47,021		
Wawona	Facility infrastructure - accessibility	C	68,244	68,244		
Webster	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Webster	Exterior painting	C	70,929	70,929		
Webster	Safety/security - replace PA system	D	60,000	5,000		
Williams	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	New classroom building	C	1,143,624	2,788,966		1,645,342
Wilson	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wilson	Energy conservation lighting retrofit	C	3,026	3,026		
Wilson	Playground equipment	C	100,950	100,950		
Wilson	Playground equipment	C	114,176	114,176		
Winchell	New classroom building	C	2,452,066	5,409,241		2,957,175
Winchell	Technology infrastructure upgrades	C	7,887	65,126	57,238	

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Wishon	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wishon	Playground equipment	C	66,867	66,867		
Wishon	HVAC - heat pump	C	6,820	6,820		
Wolters	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Wolters	Energy conservation lighting retrofit	C	9,182	9,182		
Wolters	Safety/security upgrade - signal systems	C	35,797	35,797		
Yokomi	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yokomi	Marquee	C	17,883	17,883		
Yosemite	Safety/security upgrade - block wall	C	115,702	115,702		
Yosemite	HVAC - boiler replacement	C	48,325	48,325		
Yosemite	Energy management system improvements	C	454,143	454,143		
Yosemite	Technology infrastructure upgrades	C	7,887	65,126	57,238	
Yosemite	Energy conservation lighting retrofit	C	36,090	36,090		
Yosemite	Site improvements	C	8,719	8,719		
Yosemite	HVAC - classrooms	C	50,042	50,042		
Yosemite	Flooring	C	158,608	158,608		
Yosemite	Gym floor renovation	D	55,000	7,973		
Yosemite	Marquee	D	90,000	47,160		
	Future Measure Q projects		7,685,854			
			280,000,000	328,387,411	4,979,747	66,884,754

CHANGE IN STATUS FROM LAST REPORT (November 2019)

Design

Birney	Safety/security - replace PA system
Centennial	Safety/security - replace PA system
Computech	Safety/security - replace PA system
Cooper	Safety/security - replace PA system
Duncan Polytechnical	Safety/security - replace PA system
Gibson	Safety/security - replace PA system
Kirk	Safety/security - replace PA system
Lincoln	Safety/security - replace PA system
McLane	Re-coat track surface in stadium
Muir	Safety/security - replace PA system
Patiño Sch. of Entrepreneurship	Safety/security - replace PA system
Pyle	Safety/security - replace PA system
Sequoia	Safety/security - replace PA system
Vinland	Safety/security - replace PA system
Webster	Safety/security - replace PA system

In Construction

Anthony	Safety/security - replace PA system
Ericson	New classroom and kinder buildings

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Completed

Centennial

Del Mar

Safety and security improvements

Safety/security - replace PA system

Measure X

February 2020 Financial Summary

Measure X approved November 8, 2016
for \$225 million dollars.

	Measure X Obligations to date	Leveraged Federal Funding	Leveraged State Funding	Total Project Obligations
(D) - PROJECTS PLANNED OR IN DESIGN	\$ 10,619,024	\$ -	\$ -	\$ 10,619,024
(I)- PROJECTS IN CONSTRUCTION	\$ 40,746,425	\$ -	\$ -	\$ 40,746,425
(C)- COMPLETED PROJECTS	\$ 53,139,308	\$ -	\$ -	\$ 53,139,308
TOTAL	\$ 104,504,757	\$ -	\$ -	\$ 104,504,757
Total Impact to Measure X (February 2020)	\$ 104,504,757			

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Addams	New Classrooms	D	790,748	790,748		
Addams	Safety/energy conservation - lighting improvements	C	35,352	35,352		
Addams	Safety/security - security camera system installation	C	87,738	87,738		
Addams	Facility improvements - hydration station installation	D	10,000	6,283		potential funding
Addicott	Facility improvements - carpet replacement	D	60,000	0		
Addicott	Safety/energy conservation - lighting improvements	C	49,122	49,122		
Addicott	Facility improvements - hydration station installation	D	10,000	7,920		potential funding
Ahwahnee	Student Support Facilities - create de-escalation room	P	54,000	0		
Ahwahnee	Student Support Facilities - room modifications for student support staff	C	17,964	17,964		
Ahwahnee	Facility infrastructure improvements - drinking fountains	C	18,563	18,563		
Ahwahnee	Safety/security - locking system improvements	I	68,000	58,450		
Ahwahnee	Safety/energy conservation - lighting improvements	C	47,158	47,158		
Ahwahnee	Facility infrastructure improvements - replace multi-zone building S	I	650,000	67,678		
Ahwahnee	Facility infrastructure improvements - irrigation system	P	8,500	6,114		
Anthony	Facility improvements - carpet replacement	C	12,216	12,216		
Anthony	Safety/energy conservation - lighting improvements	C	72,403	72,403		
Anthony	Safety/security - security camera system installation	C	91,054	91,054		
Anthony	Safety/security - locking system improvements	D	9,600	0		
Anthony	Safety/security - install fencing	C	18,944	18,944		
Anthony	Facility improvements - hydration station installation	D	10,000	126		potential funding
Ayer	Safety/energy conservation - lighting improvements	C	41,220	41,220		
Ayer	Safety/security - security camera system installation	C	108,959	108,959		
Ayer	Facility improvements - hydration station installation	D	10,000	759		potential funding
Aynesworth	Safety/energy conservation - lighting improvements	C	49,662	49,662		
Aynesworth	Safety/security - security camera system installation	C	89,777	89,777		
Aynesworth	Facility improvements - hydration station installation	D	10,000	15,500		potential funding
Aynesworth	Facility infrastructure improvements - play structure	C	86,842	86,842		
Aynesworth	Facility infrastructure improvements - multi-purpose room kitchen plumbing replacement	D	92,500	103,561		
Baird	HVAC - multi-purpose room	D	475,000	128,184		
Baird	Facility improvements - student support services	C	31,041	31,041		
Baird	Facility infrastructure improvements - chiller replacement	C	345,013	345,013		
Bakman	Safety/energy conservation - lighting improvements	C	62,857	62,857		
Bakman	Safety/security - security camera system installation	C	105,111	105,111		
Bakman	Facility improvements - hydration station installation	D	10,000	121		potential funding
Balderas	Safety/security - security camera system installation	C	99,443	99,443		
Balderas	Safety/security - locking system improvements	D	9,600	0		
Balderas	Safety/security - replace existing PA system	C	32,473	32,473		
Balderas	Facility infrastructure improvements - boiler replacement	C	120,921	120,921		
Balderas	Facility improvements - hydration station installation	D	10,000	126		potential funding
Bethune	Safety/energy conservation - lighting improvements	C	34,459	34,459		
Birney	Safety/security - security camera system installation	C	114,256	114,256		
Birney	Facility improvements - hydration station installation	I	10,000	6,499		potential funding
Birney	Facility infrastructure improvements - play structure	D	200,000	56,522		
Bullard	Facility infrastructure improvements - room modifications for student support staff	D	10,500	8,211		
Bullard	Student Support Facilities- create new offices in building V	D	432,433	114,478		
Bullard	Baseball and softball fields improvements	D	1,670,000	237,767		

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Bullard	Athletic facilities - replace pool lights	C	43,351	43,351		
Bullard	Facility infrastructure improvements - replace north gym speakers	C	10,659	10,659		
Bullard	Facility improvements - Fitness/Weight Room	C	106,859	106,859		
Bullard	Facility infrastructure improvements - replace piping at north parking lot	C	81,023	81,023		
Bullard	Facility infrastructure improvements - asphalt replacement	C	762,427	762,427		
Bullard	Facility infrastructure improvements - irrigation system	C	6,880	6,880		
Bullard TALENT	Student Support Facilities - add entry door to nurse's office	C	8,397	8,397		
Bullard TALENT	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Bullard TALENT	Safety/security improvement - automatic gate	C	23,625	23,625		
Bullard TALENT	Safety/security - install pole lighting for parking lot	C	18,578	18,578		
Bullard TALENT	Safety/security improvement - fencing	C	751,628	751,628		
Bullard TALENT	Safety/security - security camera system installation	C	108,453	108,453		
Bullard TALENT	Facility improvements - hydration station installation	C	3,408	3,408		
Bullard TALENT	Facility infrastructure improvements - irrigation system	D	5,000	3,016		
Bullard TALENT	Facility infrastructure improvements - seal coat asphalt	D	50,000	0		
Burroughs	Safety/security - security camera system installation	C	96,446	96,446		
Burroughs	Safety/security - install pole lighting for parking lot	C	26,730	26,730		
Burroughs	Facility improvements - hydration station installation	I	10,000	6,247		potential funding
Burroughs	Facility infrastructure improvements - exterior painting	C	74,141	74,141		
Calwa	Portable classrooms for enrollment & programs	C	579,364	579,364		
Calwa	Safety/security - security camera system installation	C	89,201	89,201		
Calwa	Facility infrastructure improvements - heat pump replacement	C	18,135	18,135		
Calwa	Facility infrastructure improvements - heat pump replacement	C	14,138	14,138		
Calwa	Facility improvements - hydration station installation	D	10,000	126		potential funding
Cambridge	Student Support Facilities - office modifications for student support staff	I	360,000	347,096		
Cambridge	Safety/energy conservation - lighting improvements	C	50,835	50,835		
Cambridge	Facility infrastructure improvements - install marquee sign	C	87,082	87,082		
CART	Facility infrastructure improvements - construction projects & improvements	C	189,366	189,366		
CART	Facility infrastructure improvements - Summer 2019 projects	C	928,709	928,709		
Centennial	Facility improvements - install raceway for classroom projectors	C	9,926	9,926		
Centennial	Safety/security - security camera system installation	C	110,614	110,614		
Centennial	HVAC - multi-purpose room	D	475,000	77,536		
Centennial	Facility infrastructure improvements - boiler replacement	C	120,918	120,918		
Centennial	Facility improvements - hydration station installation	D	10,000	0		potential funding
Centennial	Facility infrastructure improvements - seal coat asphalt	D	75,000	0		
Chavez Adult School	Safety/energy conservation - lighting improvements	C	35,854	35,854		
Columbia	New Classrooms	D	5,000,000	520,500		potential funding
Columbia	Safety/energy conservation - lighting improvements	C	39,533	39,533		
Columbia	Safety/security - security camera system installation	C	115,132	115,132		
Columbia	Facility improvements - hydration station installation	I	10,000	6,673		potential funding
Computech	Safety/security improvement - secure staff and visitor parking	D	600,000	169,145		
Computech	Safety/energy conservation - lighting improvements	C	46,082	46,082		
Computech	HVAC - multi-purpose room	C	769,816	769,816		
Computech	Facility infrastructure improvements - install marquee sign	D	80,000	67,216		
Computech	Facility infrastructure improvements - irrigation system	D	9,000	7,317		
Cooper	Safety/energy conservation - lighting improvements	C	42,399	42,399		
Cooper	HVAC - multi-purpose room	I	835,162	576,939		

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Cooper	Facility infrastructure improvements - boiler replacement	C	151,970	151,970		
Dailey	Safety/energy conservation - lighting improvements	D	100,000	0		
Dailey	Facility infrastructure improvements - cafeteria HVAC	D	816,875	78,176		
Dailey	Facility infrastructure improvements - exterior painting	C	53,891	53,891		
Del Mar	Safety/security - security camera system installation	C	96,026	96,026		
Del Mar	Safety/energy conservation - lighting improvements	C	51,324	51,324		
Del Mar	HVAC - multi-purpose room	I	707,000	484,301		
Del Mar	Facility improvements - hydration station installation	I	10,000	8,239		potential funding
Del Mar	Facility infrastructure improvements - seal coat asphalt	C	10,893	10,893		
Design Science	Planning/concepts for classroom space on FCC campus	C	59,243	59,243		
Dewolf	Safety/energy conservation - lighting improvements	C	33,021	33,021		
Dewolf	Facility infrastructure improvements - exterior painting	C	36,567	36,567		
Districtwide	Facility condition assessment	C	384,540	384,540		
Districtwide	Planning for future facilities	P	25,000	2,600		
Districtwide	Master design specifications update and guidelines	D	91,292	74,641		
Duncan	Gym bleachers	C	173,219	173,219		
Duncan	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	2,351	2,351		
Duncan	Facility infrastructure improvements - install gym scoreboards	C	32,574	32,574		
Duncan	Facility infrastructure improvements - install gym audio/video	C	42,604	42,604		
Duncan	Facility improvements - Fitness/Weight Room	C	54,885	54,885		
Duncan	New facilities - CTE health sciences building - design services	D	1,051,200	695,178		funded approval
Duncan	Facility infrastructure improvements - irrigation system	C	270,443	270,443		
Easterby	Safety/energy conservation - lighting improvements	C	42,639	42,639		
Easterby	Safety/security - security camera system installation	C	102,525	102,525		
Easterby	Facility improvements - hydration station installation	I	10,000	6,700		potential funding
Easterby	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	345,126	345,126		
Eaton	Classroom improvements - partition wall	P	34,000	0		
Eaton	Safety/energy conservation - lighting improvements	C	41,123	41,123		
Eaton	Safety/security - security camera system installation	C	99,070	99,070		
Eaton	Facility improvements - hydration station installation	I	10,000	7,973		potential funding
Eaton	Facility infrastructure improvements - play structure	C	96,889	96,889		
Edison	Baseball and softball fields improvements	D	2,000,000	100,687		
Edison	Facility improvements - resurface and repair track	D	525,000	5,900		
Edison	Long range master plan update	P	53,500	34,000		
Edison	Facility infrastructure improvements - install gym audio/video	C	44,575	44,575		
Edison	Facility improvements - Fitness/Weight Room	C	82,429	82,429		
Edison	Athletic facilities - gym addition (design only)	D	757,000	581,490		
Edison	Facility improvements - gym modernization (design only)	D	190,000	68,447		
Edison	Facility infrastructure improvements - HVAC replacement	C	23,652	23,652		
Edison	Facility infrastructure improvements - irrigation system	D	20,500	15,766		
Edison	Facility infrastructure improvements - replace PA system	C	33,813	33,813		
Edison	Facility infrastructure improvements - replace gym floor	C	339,881	339,881		
Edison	Master plan improvements - design	P	1,500,000	0		
Ericson	Safety/energy conservation - lighting improvements	C	68,618	68,618		
Ericson	Safety/security - security camera system installation	C	83,764	83,764		
Ericson	HVAC - multi-purpose room	D	784,132	119,400		
Ericson	Facility infrastructure improvements - irrigation system	C	99,108	99,108		

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Ericson	Facility infrastructure improvements - install marquee sign	C	17,256	17,256		
Ericson	Facility infrastructure improvements - replace PA system	C	13,616	13,616		
Ericson	Facility improvements - hydration station installation	D	10,000	121		potential funding
Ewing	Portable classrooms for enrollment & programs	I	699,099	621,612		
Ewing	Safety/energy conservation - lighting improvements	C	51,100	51,100		
Ewing	Safety/security - security camera system installation	C	77,942	77,942		
Ewing	Facility infrastructure improvements - concrete pathway and landscape in kindergarten area	C	17,508	17,508		
Ewing	Facility infrastructure improvements - replace PA system	C	31,937	31,937		
Ewing	Facility improvements - hydration station installation	D	10,000	632		potential funding
Figarden	Safety/energy conservation - lighting improvements	C	40,262	40,262		
Figarden	Safety/security - security camera system installation	C	92,050	92,050		
Figarden	Facility improvements - hydration station installation	I	10,000	8,734		potential funding
Figarden	Facility infrastructure improvements - replace admin HVAC unit	C	8,722	8,722		
Figarden	Facility infrastructure improvements - play structure	D	200,000	53,995		
Forkner	Safety/energy conservation - lighting improvements	C	41,379	41,379		
Forkner	Safety/security - security camera system installation	C	99,662	99,662		
Forkner	Facility improvements - hydration station installation	D	10,000	632		potential funding
Fort Miller	Safety/energy conservation - lighting improvements	C	40,341	40,341		
Fort Miller	HVAC - multi-purpose room	C	531,453	531,453		
Fort Miller	Facility infrastructure improvements - irrigation system	C	242,261	242,261		
Fort Miller	Facility infrastructure improvements - HVAC for gym and wrestling room	C	450,735	450,735		
Fremont	Safety/energy conservation - lighting improvements	C	33,263	33,263		
Fremont	Safety/security - security camera system installation	C	91,395	91,395		
Fremont	HVAC - multi-purpose room	C	681,174	681,174		
Fremont	Facility infrastructure improvements - chiller replacement	C	277,565	277,565		
Fremont	Facility improvements - hydration station installation	I	10,000	6,515		potential funding
Fresno	Athletic facilities - new concrete tennis courts	D	2,500,000	57,668		
Fresno	Facility improvements - Fitness/Weight Room	C	79,230	79,230		
Fresno	Facility improvements - new track & field complex bleachers	D	500,000	46,789		
Fresno	New facilities - CTE	D	12,600,000	645,143		funded approval
Fresno	Facility infrastructure improvements - EMS controls	C	518,532	518,532		
Fresno	Facility infrastructure improvements - gym HVAC	C	2,661,368	2,661,368		
Fresno	Facility infrastructure improvements - replace stage lighting	C	432,006	432,006		
Fresno	Facility infrastructure improvements - replace lockers	C	584,029	584,029		
Fresno	Facility infrastructure improvements - re-roof gym locker rooms	I	460,000	112,776		
Fresno	Facility infrastructure improvements - irrigation system	P	13,000	10,867		
Fresno	Facility infrastructure improvements - repair storm drain piping	C	36,000	36,000		
Fulton	Safety/security - security camera system installation	C	4,128	4,128		
Fulton	Safety/energy conservation - lighting improvements	C	5,606	5,606		
Gibson	Safety/energy conservation - lighting improvements	C	40,172	40,172		
Gibson	Safety/security - security camera system installation	C	89,542	89,542		
Gibson	Safety/security - install fencing	C	9,789	9,789		
Gibson	HVAC - multi-purpose room	D	877,804	114,891		
Gibson	Facility improvements - hydration station installation	I	10,000	6,191		potential funding
Gibson	Facility infrastructure improvements - play structure	D	200,000	61,477		
Ginsburg	Facility improvements - hydration station installation	D	10,000	0		potential funding
Greenberg	Safety/security - security camera system installation	C	65,534	65,534		

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Greenberg	Facility infrastructure improvements - chiller replacement	D	300,000	83,646		
Greenberg	Facility improvements - hydration station installation	D	10,000	253		potential funding
Greenberg	Facility infrastructure improvements - exterior painting	C	70,904	70,904		
Hamilton	Facility infrastructure improvements - install washer/dryer utilities for PE uniform cleaning	C	13,103	13,103		
Hamilton	Safety/security improvement - signal systems	C	27,690	27,690		
Hamilton	Safety/security - security camera system installation	D	85,000	44,690		
Hamilton	Facility infrastructure improvements - install play structure	C	28,351	28,351		
Hamilton	Facility infrastructure improvements - install marquee sign	I	25,000	2,773		
Hamilton	Facility infrastructure improvements - irrigation system	P	6,000	4,835		
Heaton	Facility infrastructure improvements - install barrier wall for soundproofing	C	10,905	10,905		
Heaton	Safety/energy conservation - lighting improvements	C	43,113	43,113		
Heaton	Safety/security - security camera system installation	C	108,403	108,403		
Heaton	Facility infrastructure improvements - HVAC equipment and EMS controls	C	312,415	312,415		
Heaton	Facility infrastructure improvements - add hand dryers to student restrooms	C	16,561	16,561		
Heaton	Facility improvements - hydration station installation	D	10,000	126		potential funding
Heaton	Facility infrastructure improvements - play structure	D	200,000	48,528		
Herrera	New elementary school	D	46,800,000	2,303,512		potential funding
Hidalgo	Facility improvements - carpet replacement	C	5,890	5,890		
Hidalgo	Safety/security - security camera system installation	C	95,065	95,065		
Hidalgo	Facility infrastructure improvements - re-roof main building & multi-purpose room	D	650,000	485		
Hidalgo	Facility infrastructure improvements - replace PA system	C	21,279	21,279		
Hidalgo	Facility improvements - hydration station installation	D	10,000	253		potential funding
Holland	Safety/security - security camera system installation	C	87,097	87,097		
Holland	HVAC - multi-purpose room	D	909,653	122,600		
Holland	Facility improvements - hydration station installation	I	10,000	8,146		potential funding
Homan	Safety/energy conservation - lighting improvements	C	40,202	40,202		
Homan	Safety/security - security camera system installation	C	82,288	82,288		
Homan	Facility improvements - hydration station installation	D	10,000	379		potential funding
Homan	Facility infrastructure improvements - seal coat asphalt	C	8,287	8,287		
Hoover	Modernization - Library	D	6,000,000	580,193		
Hoover	Facility infrastructure improvements - install gym scoreboards	C	40,630	40,630		
Hoover	Facility infrastructure improvements - install gym audio/video	C	45,836	45,836		
Hoover	Facility improvements - Fitness/Weight Room	C	97,975	97,975		
Hoover	Modernization - CTE facilities	D	1,284,771	375,154		funded approval
Hoover	Facility infrastructure improvements - electrical upgrade	C	1,775,936	1,775,936		
Hoover	Facility infrastructure improvements - event center HVAC and roofing	I	303,750	190,981		
Jackson	New facilities - replace multi-purpose room with HVAC	D	3,200,000	269,257		potential funding
Jackson	Safety/energy conservation - lighting improvements	C	33,528	33,528		
Jackson	Safety/security - security camera system installation	C	77,147	77,147		
Jackson	Facility infrastructure improvements - exterior painting	C	57,512	57,512		
Jackson	Facility improvements - hydration station installation	D	10,000	0		potential funding
JE Young	Safety/energy conservation - lighting improvements	C	29,890	29,890		
Jefferson	Safety/security - security camera system installation	C	77,121	77,121		
Jefferson	Facility infrastructure improvements - irrigation system	C	229,166	229,166		
Jefferson	Facility infrastructure improvements - replace PA system	C	27,835	27,835		
Jefferson	Facility improvements - hydration station installation	I	10,000	5,440		potential funding
King	Portable classrooms for enrollment & programs	C	492,599	492,599		

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King	Safety/security - security camera system installation	C	121,757	121,757		
King	Facility improvements - hydration station installation	D	10,000	7,247		potential funding
King	Facility infrastructure improvements - play structure	D	200,000	55,873		
Kings Canyon	Student Support Facilities- create new office for vice principal	C	19,443	19,443		
Kings Canyon	Athletic facilities - field improvements	C	327,271	327,271		
Kings Canyon	Gym bleachers	C	163,523	163,523		
Kings Canyon	Safety/security - locking system improvements	P	75,000	0		
Kings Canyon	HVAC - piping replacement	C	484,105	484,105		
Kings Canyon	Facility infrastructure improvements - boiler replacement	C	115,441	115,441		
Kings Canyon	Facility infrastructure improvements - irrigation system	I	315,000	250,913		
Kings Canyon	Facility improvements - student support services	C	31,464	31,464		
Kings Canyon	Facility infrastructure improvements - exterior painting	C	187,821	187,821		
Kirk	Facility improvements - carpet replacement	C	18,917	18,917		
Kirk	Portable classrooms for enrollment & programs	I	559,214	511,670		
Kirk	Safety/energy conservation - lighting improvements	C	38,937	38,937		
Kirk	Safety/security - security camera system installation	C	65,113	65,113		
Kirk	Safety/security - install pole lighting for parking lot	C	19,717	19,717		
Kirk	Facility improvements - hydration station installation	D	10,000	126		potential funding
Kratt	Safety/security - security camera system installation	C	134,479	134,479		
Kratt	Safety/energy conservation - lighting improvements	D	100,000	0		
Kratt	Safety/security - install pole lighting for parking lot	C	24,746	24,746		
Kratt	Facility infrastructure improvements - irrigation system	C	959,767	959,767		
Kratt	Facility improvements - new accessible restroom	D	200,000	26,027		
Kratt	Facility improvements - hydration station installation	I	10,000	4,780		potential funding
Kratt	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	400,371	400,371		
Kratt	Facility infrastructure improvements - play structure	D	200,000	45,747		
Lane	Safety/energy conservation - lighting improvements	C	41,326	41,326		
Lane	Safety/security - security camera system installation	C	79,608	79,608		
Lane	Safety/security improvement - automatic gate and fencing	C	17,382	17,382		
Lane	Facility improvements - hydration station installation	D	10,000	126		potential funding
Lawless	Safety/energy conservation - lighting improvements	C	43,233	43,233		
Lawless	Safety/security - security camera system installation	C	91,912	91,912		
Lawless	Facility improvements - hydration station installation	I	10,000	8,863		potential funding
Leavenworth	Safety/security - security camera system installation	C	101,889	101,889		
Leavenworth	Facility infrastructure improvements - replace PA system	C	25,434	25,434		
Leavenworth	Facility improvements - hydration station installation	D	10,000	627		potential funding
Lincoln	Safety/energy conservation - lighting improvements	C	36,940	36,940		
Lincoln	Safety/security - security camera system installation	C	93,168	93,168		
Lincoln	Facility infrastructure improvements - exterior painting	C	67,315	67,315		
Lincoln	Facility infrastructure improvements - EMS controls	C	43,974	43,974		
Lincoln	Facility improvements - hydration station installation	D	10,000	490		potential funding
Lowell	Safety/energy conservation - lighting improvements	C	59,675	59,675		
Lowell	Safety/security - security camera system installation	C	88,857	88,857		
Lowell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Malloch	Safety/security - security camera system installation	C	91,660	91,660		
Malloch	Facility improvements - hydration station installation	I	10,000	8,689		potential funding
Manchester	Facility improvements - carpet admin area	C	4,920	4,920		

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Manchester	Safety/security - security camera system installation	C	90,165	90,165		
Manchester	Safety/security - install pole lighting for parking lot	C	30,986	30,986		
Manchester	HVAC - multi-purpose room	D	475,000	119,665		
Manchester	Facility improvements - hydration station installation	D	10,000	0		potential funding
Mayfair	Safety/security - security camera system installation	C	88,061	88,061		
Mayfair	Safety/security - install pole lighting for parking lot	C	31,125	31,125		
Mayfair	Facility improvements - hydration station installation	D	10,000	0		potential funding
McCardle	Safety/energy conservation - lighting improvements	C	37,938	37,938		
McCardle	Safety/security - security camera system installation	C	104,079	104,079		
McCardle	Facility infrastructure improvements - EMS controls	C	42,063	42,063		
McCardle	Facility improvements - hydration station installation	D	10,000	506		potential funding
McLane	Modernization - library	I	1,278,757	471,851		
McLane	Baseball and softball fields improvements	I	4,100,000	4,021,981		
McLane	Athletic facilities - new aquatic complex	I	4,566,801	3,591,581		
McLane	Athletic facilities - new concrete tennis courts	D	2,325,000	74,846		
McLane	Facility infrastructure improvements - install gym scoreboards	C	38,984	38,984		
McLane	Facility infrastructure improvements - install gym audio/video	I	85,000	45,592		
McLane	Athletic facility improvements - Stadium synthetic turf and related improvements	C	2,966,018	2,966,018		
McLane	Facility infrastructure improvements - replace stadium scoreboard	D	350,000	62,052		
McLane	Facility improvements - Fitness/Weight Room	C	130,197	130,197		
McLane	Modernization - CTE facilities	D	1,229,663	138,450		funded approval
McLane	Facility improvements - infrastructure and campus environment	C	986,487	986,487		
McLane	Facility infrastructure improvements - boiler replacement	C	319,170	319,170		
McLane	Facility infrastructure improvements - upgrade fire alarm	P	2,270,000	130,830		
Muir	Safety/energy conservation - lighting improvements	C	68,709	68,709		
Muir	Safety/security - security camera system installation	C	86,523	86,523		
Muir	Facility improvements - hydration station installation	D	10,000	379		potential funding
Multi-site	Facility infrastructure improvements - energy conservation projects	P	840,000	1,895		
Norseman	Facility improvements - carpet replacement	C	5,322	5,322		
Norseman	Safety/security - security camera system installation	C	113,591	113,591		
Norseman	Safety/security - install pole lighting for parking lot	C	32,800	32,800		
Norseman	Facility infrastructure improvements - replace PA system	C	40,547	40,547		
Norseman	Facility infrastructure improvements - replace wood subfloor	C	17,848	17,848		
Norseman	Facility improvements - hydration station installation	I	10,000	5,348		potential funding
Norseman	Facility infrastructure improvements - re-roof gym multi-purpose room	D	50,000	242		
Olmos	Safety/energy conservation - lighting improvements	C	58,057	58,057		
Olmos	Safety/security - security camera system installation	C	93,603	93,603		
Olmos	Facility improvements - hydration station installation	D	10,000	126		potential funding
Phoenix Elementary	Portable classrooms for enrollment & programs	I	844,912	801,810		
Phoenix Elementary	Safety/security - security camera system installation	C	92,613	92,613		
Phoenix Elementary	Facility improvements - hydration station installation	D	10,000	0		potential funding
Phoenix Secondary	New school	I	14,298,726	13,802,192		
Powers	Facility infrastructure improvements - replace restroom partitions	C	11,142	11,142		
Powers	Safety/security - security camera system installation	C	90,306	90,306		
Powers	Safety/energy conservation - lighting improvements	C	36,136	36,136		
Powers	Facility infrastructure improvements - replace PA system	C	37,350	37,350		
Powers	Facility improvements - hydration station installation	I	10,000	8,315		potential funding

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Powers/Ginsburg	HVAC - multi-purpose room	D	475,000	128,737		
Pyle	Safety/security - security camera system installation	C	85,132	85,132		
Pyle	Safety/security - install fencing	I	85,000	0		
Pyle	HVAC - multi-purpose room	I	475,000	438,464		
Pyle	Facility infrastructure improvements - irrigation system	C	98,183	98,183		
Pyle	Facility infrastructure improvements - install marquee sign	C	16,601	16,601		
Pyle	Facility improvements - hydration station installation	D	10,000	0		potential funding
Pyle	Facility infrastructure improvements - play structure	C	81,908	81,908		
Rata	Modernization - construction	C	6,715,468	6,715,468		application submitted
Robinson	Facility improvements - new accessible restroom	P	50,000	0		
Robinson	Safety/security - security camera system installation	C	71,287	71,287		
Robinson	Safety/security - fence installation	C	7,700	7,700		
Robinson	Safety/security - install pole lighting for parking lot	C	24,868	24,868		
Robinson	Facility improvements - hydration station installation	D	10,000	0		potential funding
Robinson	Facility infrastructure improvements - irrigation system	D	4,500	3,257		
Robinson	Facility infrastructure improvements - play structure	D	200,000	58,919		
Roeding	Safety/security - security camera system installation	C	95,077	95,077		
Roeding	Safety/energy conservation - lighting improvements	C	36,831	36,831		
Roeding	HVAC - multi-purpose room	I	897,316	637,596		
Roeding	Facility infrastructure improvements - heat pump replacement	C	21,812	21,812		
Roeding	Facility infrastructure improvements - replace PA system	C	35,485	35,485		
Roeding	Facility improvements - hydration station installation	I	10,000	8,315		potential funding
Roosevelt	Modernization - design services	I	1,680,000	890,284		potential funding
Roosevelt	Cafeteria Modernization - construction	P	4,800,000	0		
Roosevelt	Baseball and softball fields improvements	C	2,878,673	2,878,673		
Roosevelt	Athletic facilities - new aquatic complex	C	754,282	754,282		
Roosevelt	Facility infrastructure improvements - replace softball outfield fencing	C	9,287	9,287		
Roosevelt	Facility infrastructure improvements - install gym scoreboards	C	40,640	40,640		
Roosevelt	Facility infrastructure improvements - install gym audio/video	C	43,988	43,988		
Roosevelt	Facility improvements - new track & field complex bleachers	D	500,000	40,581		
Roosevelt	Facility improvements - Fitness/Weight Room	C	85,536	85,536		
Roosevelt	New facilities - establish CTE project feasibility	P	25,200	18,000		
Roosevelt	Facility infrastructure improvements - irrigation system	D	12,500	10,252		
Roosevelt	Facility infrastructure improvements - gym interior paint	I	33,000	24,350		
Rowell	Safety/energy conservation - lighting improvements	C	41,333	41,333		
Rowell	Safety/security - security camera system installation	C	119,334	119,334		
Rowell	Safety/security improvement - automatic gate and fencing	C	52,463	52,463		
Rowell	Facility improvements - hydration station installation	I	10,000	6,757		potential funding
Scandinavian	Student Support Facilities - improve accessibility to nurse's office	P	30,000	12,308		
Scandinavian	Safety/energy conservation - lighting improvements	C	39,157	39,157		
Scandinavian	HVAC - multi-purpose room	D	475,000	82,597		
Scandinavian	Facility infrastructure improvements - irrigation system	D	11,000	9,530		
Service Center	Facility improvements - automotive lift replacement	D	725,000	0		
Sequoia	Safety/energy conservation - lighting improvements	C	14,133	14,133		
Slater	Facility improvements - hydration station installation	I	10,000	8,489		potential funding
Starr	Classroom improvements - SPED/Inclusion	I	272,971	250,424		
Starr	Safety/security - security camera system installation	C	93,909	93,909		

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Starr	Facility improvements - hydration station installation	I	10,000	8,494		potential funding
Starr	Facility infrastructure improvements - exterior painting	C	64,833	64,833		
Storey	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Storey	Safety/security - security camera system installation	C	100,044	100,044		
Storey	Facility infrastructure improvements - boiler replacement	C	219,097	219,097		
Storey	Facility improvements - hydration station installation	D	10,000	0		potential funding
Sunnyside	Classroom improvements - create additional teaching spaces	I	130,000	81,692		
Sunnyside	Baseball and softball fields improvements	D	1,300,000	76,358		
Sunnyside	Facility infrastructure improvements - install gym scoreboards	C	42,120	42,120		
Sunnyside	Facility infrastructure improvements - install gym audio/video	C	39,264	39,264		
Sunnyside	Facility improvements - Fitness/Weight Room	C	80,492	80,492		
Sunnyside	Facility infrastructure improvements - stadium scoreboard ad panels	I	91,000	1,580		
Sunnyside	Facility improvements - resurface and repair track	D	570,000	5,900		
Sunnyside	Athletic facility improvements - Stadium synthetic turf and related improvements	D	2,100,000	0		
Sunnyside	New facilities - CTE	P	7,020,793	0		
Sunnyside	Safety/security - locking system improvements	C	71,550	71,550		
Sunnyside	Safety/security improvement - fencing	C	82,103	82,103		
Sunnyside	Facility infrastructure improvements - irrigation - booster pump station	C	285,265	285,265		
Sunnyside	Facility infrastructure improvements - replace PA system	I	60,000	34,447		
Sunnyside	Facility infrastructure improvements - irrigation system	D	18,000	16,766		
Sunnyside	Facility infrastructure improvements - replace stadium scoreboard	C	331,050	331,050		
Sunnyside	Portable classrooms for enrollment & programs	I	1,241,200	1,045,530		
Sunset	Safety/energy conservation - lighting improvements	C	36,560	36,560		
Sunset	Safety/security - security camera system installation	C	91,133	91,133		
Sunset	Facility infrastructure improvements - exterior painting	C	59,833	59,833		
Sunset	Facility infrastructure improvements - install marquee sign	C	20,521	20,521		
Sunset	Facility improvements - hydration station installation	I	10,000	7,252		potential funding
Tehipite	Gym bleachers	C	167,477	167,477		
Tehipite	Facility improvements - athletic lockers replacement	C	297,179	297,179		
Tehipite	Safety/energy conservation - lighting improvements	C	39,220	39,220		
Tehipite	Safety/energy conservation - lighting improvements	C	165,440	165,440		
Tehipite	Facility infrastructure improvements - replace PA system	C	39,170	39,170		
Tehipite	Facility infrastructure improvements - irrigation system	P	8,500	6,155		
Tenaya	Safety/security - locking system improvements	C	13,152	13,152		
Tenaya	Safety/energy conservation - lighting improvements	C	44,699	44,699		
Tenaya	Facility infrastructure improvements - irrigation system	C	659,163	659,163		
Terronez	Facility infrastructure improvements - playcourt/tennis court asphalt reconstruction	C	561,339	561,339		
Terronez	Facility infrastructure improvements - replace MUA controller	C	19,398	19,398		
Terronez	Facility infrastructure improvements - irrigation system	D	12,000	10,252		
Terronez	Facility infrastructure improvements - exterior painting	C	213,873	213,873		
Thomas	Student Support Facilities- create new office for vice principal	C	17,940	17,940		
Thomas	Safety/energy conservation - lighting improvements	C	42,632	42,632		
Thomas	Safety/security - security camera system installation	C	108,694	108,694		
Thomas	Facility improvements - hydration station installation	D	10,000	0		potential funding
Tioga	Safety/energy conservation - lighting improvements	C	46,994	46,994		
Tioga	Facility infrastructure improvements - boiler replacement	C	150,275	150,275		
Tioga	Facility infrastructure improvements - irrigation system	D	8,000	6,023		

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Turner	Safety/security - security camera system installation	C	127,187	127,187		
Turner	Facility improvements - hydration station installation	D	10,000	0		potential funding
Vang Pao	Portable classrooms for enrollment & programs	I	547,906	452,463		
Vang Pao	Safety/security - security camera system installation	C	95,975	95,975		
Vang Pao	Facility improvements - hydration station installation	D	10,000	126		potential funding
Ventura & 10th	New Facilities - Ventura / 10th	C	1,569,866	1,569,866		
Ventura & 10th	New Facilities - Ventura / 10th site demo	I	2,600,000	2,249,610		
Viking	Classroom improvements - add partition walls for group teaching spaces	C	23,590	23,590		
Viking	Facility improvements - carpet & foundation replacement room 21	C	239	239		
Viking	Facility improvements - carpet & foundation replacement room 29	C	16,341	16,341		
Viking	Portable classrooms for enrollment & programs	D	2,346,981	388,423		
Viking	Safety/energy conservation - lighting improvements	C	41,748	41,748		
Viking	Safety/security - security camera system installation	C	104,478	104,478		
Viking	HVAC - multi-purpose room	C	538,558	538,558		
Viking	Facility infrastructure improvements - chiller replacement	C	247,456	247,456		
Viking	Facility infrastructure improvements - replace PA system	C	39,190	39,190		
Viking	Facility infrastructure improvements - install marquee sign	C	18,692	18,692		
Viking	Facility improvements - hydration station installation	C	6,752	6,752		potential funding
Vinland	Safety/security - security camera system installation	C	87,358	87,358		
Vinland	Safety/security - install pole lighting for parking lot	C	23,601	23,601		
Vinland	HVAC - multi-purpose room	C	595,075	595,075		
Vinland	Facility infrastructure improvements - install play structure	C	145,635	145,635		
Vinland	Safety/security improvement - north parking lot drop off/pick up zone	I	646,100	197,569		
Vinland	Facility improvements - hydration station installation	D	10,000	190		potential funding
Wawona	Facility improvements - new restroom and classroom upgrades for Dual Immersion program	I	8,267,313	7,675,814		
Wawona	Long range master plan	D	53,500	37,000		
Wawona	Facility improvements - hydration station installation	C	3,658	3,658		
Wawona	Facility infrastructure improvements - replace restroom partitions	C	26,109	26,109		
Wawona	Facility infrastructure improvements - irrigation system	D	8,500	6,290		
Webster	Safety/security - security camera system installation	C	81,279	81,279		
Webster	Safety/energy conservation - lighting improvements	C	32,586	32,586		
Webster	Facility infrastructure improvements - irrigation system	D	6,500	4,608		
Webster	Facility improvements - hydration station installation	D	10,000	0		potential funding
Williams	Safety/security - security camera system installation	C	89,734	89,734		
Williams	Safety/energy conservation - lighting improvements	C	28,832	28,832		
Williams	Facility improvements - hydration station installation	D	10,000	126		potential funding
Williams	Facility infrastructure improvements - exterior painting	C	61,297	61,297		
Wilson	Portable classrooms for enrollment & programs	I	670,329	629,306		
Wilson	Safety/energy conservation - lighting improvements	C	50,858	50,858		
Wilson	Safety/security - security camera system installation	C	114,549	114,549		
Wilson	Safety/security - locking system improvements	P	50,000	8,536		
Wilson	Facility infrastructure improvements - heat pump replacement	C	15,138	15,138		
Wilson	Facility improvements - hydration station installation	I	10,000	7,131		potential funding
Winchell	Safety/energy conservation - lighting improvements	C	41,786	41,786		
Winchell	Safety/security - security camera system installation	C	83,259	83,259		
Winchell	Safety/security - debris removal	C	9,709	9,709		
Winchell	Facility infrastructure improvements - irrigation system	D	8,500	8,346		

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Winchell	Facility improvements - hydration station installation	D	10,000	0		potential funding
Wishon	Facility improvements - carpet & foundation replacement	C	14,788	14,788		
Wishon	Safety/energy conservation - lighting improvements	C	57,910	57,910		
Wishon	Safety/security - security camera system installation	C	112,274	112,274		
Wishon	HVAC - multi-purpose room	D	475,000	83,807		
Wishon	Facility infrastructure improvements - chiller and boiler replacement	C	327,757	327,757		
Wishon	Facility infrastructure improvements - replace PA system	C	24,175	24,175		
Wishon	Facility improvements - hydration station installation	C	10,279	10,279		potential funding
Wolters	Safety/energy conservation - lighting improvements	C	48,303	48,303		
Wolters	Safety/security - security camera system installation	C	77,991	77,991		
Wolters	Facility infrastructure improvements - heat pump replacement	C	55,328	55,328		
Wolters	Facility improvements - hydration station installation	I	10,000	10,236		potential funding
Yokomi	Safety/energy conservation - lighting improvements	C	34,586	34,586		
Yokomi	Safety/security - security camera system installation	C	87,782	87,782		
Yokomi	Facility improvements - hydration station installation	I	10,000	7,074		potential funding
Yokomi	Facility infrastructure improvements - irrigation system	D	4,500	3,497		
Yokomi	Facility infrastructure improvements - exterior painting	C	70,769	70,769		
Yosemite	Gym bleachers	C	295,997	295,997		
Yosemite	Facility infrastructure improvements - replace lockers	C	380,966	380,966		
Yosemite	Safety/energy conservation - lighting improvements	C	43,768	43,768		
Yosemite	HVAC - multi-purpose room	C	501,631	501,631		
Yosemite	Facility infrastructure improvements - irrigation system	D	5,000	3,497		
	Future Measure X projects		-633,108	0		
			225,000,000	104,504,757	0	0

CHANGE IN STATUS FROM LAST REPORT (November 2019)

Planned

Kings Canyon Safety/security - locking system improvements
McLane Facility infrastructure improvements - upgrade fire alarm
Roosevelt Cafeteria Modernization - construction
Wilson Safety/security - locking system improvements

In Design

Figarden Facility infrastructure improvements - play structure
Gibson Facility infrastructure improvements - play structure
King Facility infrastructure improvements - play structure
Robinson Facility infrastructure improvements - play structure
Service Center Facility improvements - automotive lift replacement
Sunnyside Facility improvements - resurface and repair track
Sunnyside Athletic facility improvements - Stadium synthetic turf and related improvements

In Construction

Ahwahnee Facility infrastructure improvements - replace multi-zone building S
Cambridge Student Support Facilities - office modifications for student support staff
Pyle Safety/security - install fencing
Roosevelt Facility infrastructure improvements - gym interior paint
Sunnyside Facility infrastructure improvements - stadium scoreboard ad panels

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School	Specific Work	Status	Estimated/Final Bond Cost	Total Project Obligation	Federal Funding	State Funding *
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Completed

Ayer	Safety/security - security camera system installation
Bakman	Safety/security - security camera system installation
Bullard TALENT	Safety/security improvement - fencing
Bullard TALENT	Safety/security - security camera system installation
Calwa	Portable classrooms for enrollment & programs
Calwa	Safety/security - security camera system installation
Cambridge	Facility infrastructure improvements - install marquee sign
Centennial	Safety/security - security camera system installation
Columbia	Safety/security - security camera system installation
Del Mar	Safety/security - security camera system installation
Duncan	Facility infrastructure improvements - install gym scoreboards
Duncan	Facility infrastructure improvements - install gym audio/video
Eaton	Safety/security - security camera system installation
Edison	Facility infrastructure improvements - install gym audio/video
Figarden	Safety/security - security camera system installation
Forkner	Safety/security - security camera system installation
Fresno	Facility infrastructure improvements - repair storm drain piping
Gibson	Safety/security - security camera system installation
King	Portable classrooms for enrollment & programs
Lowell	Safety/security - security camera system installation
Manchester	Safety/security - security camera system installation
McCardle	Safety/security - security camera system installation
Powers	Safety/security - security camera system installation
Pyle	Facility infrastructure improvements - play structure
Roeding	Safety/security - security camera system installation
Rowell	Safety/security - security camera system installation
Storey	Safety/security - security camera system installation
Vang Pao	Safety/security - security camera system installation
Yokomi	Safety/security - security camera system installation

Other Projects in Design - State Facility Program Funding (from previous projects)

School	Specific Work	Status	Estimated Project Cost	Total Project Obligation
Bullard	Safety/security - fencing (design only)	D	347,000	89,251
Edison	Facility improvements - acoustical improvements to multi-purpose room (design only)	D	408,000	-
Fresno	Athletic facilities - gym addition (design only)	D	757,000	-
McLane	Athletic facilities - gym addition (design only)	D	757,000	399,795
McLane	Planning for electrical improvements	P	297,250	
Ventura/10th	Planning for North site academic program	D	1,500,000	63,704