BARRE UNIFIED UNION SCHOOL DISTRICT 5-YEAR FACILITY DRAFT PLAN
last update 9/23/24
(Dates are during summer construction months)

PROJECT	BC- 2022	BC- 2023	BC- 2024	BC- 2025	BC- 2026	BT- 2022	BT- 2023	BT- 2024	BT- 2025	BT- 2026	SHS- 2022	SHS- 2023	SHS -2024	SHS -2025	SHS -2026
ROOFING	Materials not available	Approx $300,000	$546,000												
FLOORING		$25,000	$25,000	$25,000	$25,000		$25,000	$25,000	$25,000	$25,000		$25,000	$25,000	$25,000	$25,000
ASPHALT PAVING		Multi-year phase approach approx $400K													
PROPANE TANKS				TBD											
AUDITORIUM RENO.											TBD	TBD	TBD	TBD	TBD
A/C REPLACEMENT							$25,000	$25,000	$25,000	$25,000					
SPRINKLER SYSTEM												ESSER Funds	ESSER Funds		
EXTERIOR WALL SIDING			TBD	TBD	TBD										
DOOR REPLACEMENT		$5,000	$5,000	$5,000	$5,000		$5,000	$5,000	$5,000	$5,000			Gym doors $20K	Aud doors $30K	
BOILER UPKEEP															
VICTAULIC FITTING WORK	$30,000	$30,000	$30,000	$30,000	$30,000							$20,000	$20,000	$20,000	$20,000
BUS LOOP DESIGN						TBD	TBD	TBD	TBD	TBD					
BUILDING SAFETY		$15,000	$15,000	$15,000	$15,000		$15,000	$15,000	$15,000	$15,000		$15,000	$15,000	$15,000	$15,000
STORAGE BUILDING ROOFS															
3 Acre Stormwater					Grants/match					Grants/match				Grants/match	
CLASSROOM DOOR LOCKS						TBD	TBD	TBD	TBD	TBD					
HVAC											ESSER Funds	ESSER Funds	ESSER Funds		
LIGHTING												$90K for 10 yrs	$90K for 10 yrs	$90K for 10 yrs	$90K for 10 yrs
ASBESTOS ABATEMENT											At completion of project $456,780 in 2024				
PLAYGROUND UPDATE			ESSER Funds					ESSER Funds							
CONSTRUCTION LINE ITEM:	BCEMS - $94,500 ($.75/sq ft) or $126,000 ($1.00/sq ft) *126,000 sq ft*					BTMES - $117,000 ($.75/sq ft) or $156,000 ($1.00/ sq ft) *156,000 sq ft*					SHS - $157,500 ($.75/sq ft) or $210,000 ($1.00 sq ft) *210,000 sq*				