

2024-25 Finance Budget Calendar

August 2023	September 2023	October 2023	November 2023
<u>Study Session</u>	<u>Study Session</u> <ul style="list-style-type: none"> • 23 Pay 24 Levy Update 	<u>Study Session</u>	<u>Study Session</u>
<u>Board Meeting</u>	<u>Board Meeting</u> <ul style="list-style-type: none"> • 23 Pay 24 Levy Preliminary Certification Approval 	<u>Board Meeting</u>	<u>Board Meeting</u>
December 2023	January 2024	February 2024	March 2024
<u>Study Session</u> <ul style="list-style-type: none"> • 23 Pay 24 Levy Truth In Taxation Hearing 	<u>Study Session</u> <ul style="list-style-type: none"> • Organizational Meeting 	<ul style="list-style-type: none"> • 2024-25 Enrollment Projections (2/15/24) <u>Study Session</u>	<ul style="list-style-type: none"> • 2024-25 Staffing allocations sent to Schools <u>Study Session</u>
<u>Board Meeting</u> <ul style="list-style-type: none"> • 2023-24 Levy Final Certification Approval 	<u>Board Meeting</u>	<u>Board Meeting</u> <ul style="list-style-type: none"> • 2024-25 Priority Based Budgeting Update • 2024-25 Budget Guidelines & Assumptions 	<u>Board Meeting</u> <ul style="list-style-type: none"> • 2023-24 Revised Budget Approval
April 2024	May 2024	June 2024	
<u>Study Session</u>	<ul style="list-style-type: none"> • Schools & Programs work on 2024-25 Budget allocations <u>Study Session</u>	<u>Study Session</u> <ul style="list-style-type: none"> • 2024-25 Preliminary Budget Update 	
<u>Board Meeting</u> <ul style="list-style-type: none"> • 2024-25 Preliminary Budget Update 	<u>Board Meeting</u>	<u>Board Meeting</u> <ul style="list-style-type: none"> • 2024-25 Preliminary Budget Presentation / Approval 	