

Pursant to IC 20-40-18-6, the School Town of Munster plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was

Capital Project Plan Adoption Date:

Monday, October 7, 2024

	Project Description*	Estimated Project Cost	Project Location	Estimated Start Date	Estimated End Date
1	Rebuild/Replace Central Office	\$8,000,000	CO	2025	2026
2	Furniture	\$2,250,000	DW	2024	2027
3	Landscape Improvements (\$100,000/year)	\$500,000	DW	2024	2027
4	Network Replacement (Servers, Data Center, Wiring, Switches, Routers, Wireless APs)	\$800,000	DW	2024	2027
5	Promethean Replacement (\$20K/year)	\$100,000	DW	2024	2027
6	Roof Repair each year (\$3,000,000 would be spread over three years)	\$3,000,000	DW	2024	2027
7	Building Data	\$750,000	EADS	2024	2025
8	Roofing in five areas and fix leak	\$150,000	EADS	2024	2025
9	Chiller Replacement	\$804,848	EADS	2025	2025
10	Pole Lights (\$4,500/pole)	\$75,000	EADS	2025	2026
11	Ballistic Film	\$30,000	EADS	2026	2027
12	Building Data	\$600,000	ELL	2024	2025
13	Chiller Replacement	\$794,500	ELL	2024	2025
14	Roofing in five areas	\$100,000	ELL	2024	2025
15	Pole Lights (\$4,500/pole)	\$60,000	ELL	2025	2026
16	Building Classroom Expansion	\$2,000,000	ELL	2026	2027
17	Ballistic Film	\$30,000	ELL	2026	2027
18	Galvanized Pipe	\$100,000	FHH	2024	2025
19	Main office improvements with furniture	\$350,000	FHH	2025	2026
20	Office back to classroom conversion	\$120,000	FHH	2025	2026
21	Pole Lights (\$4,500/pole)	\$100,000	FHH	2025	2026
22	Ballistic Film	\$30,000	FHH	2026	2027
23	Cafeteria Improvements	\$500,000	MHS	2024	2025
24	Conduit Boring for Security Cameras	\$20,000	MHS	2024	2024
25	Custodial Area (this includes wiring building to IDF #5)	\$338,232	MHS	2024	2025
26	Door M Ejector Pits	\$25,000	MHS	2024	2025
27	Fine Arts	\$10,000,000	MHS	2024	2025
28	Galvanized Pipe	\$150,000	MHS	2024	2025
29	High School Automation Updates	\$1,000,000	MHS	2024	2025
30	North Classrooms Area C	\$2,888,600	MHS	2024	2025
31	Replacing Lighting – Classrooms (Dimmer, LED panel) and Pool LED Lights (existing LED lights, not Musco wish list item)	\$200,000	MHS	2024	2025
32	Track Locker Room Toilets	\$25,000	MHS	2024	2025
33	Weight Room Mechanical Upgrades	\$500,000	MHS	2024	2025
34	Wrestling Room Mechanical Upgrades	\$500,000	MHS	2024	2025
35	Field House Score Board, Bleachers	\$2,000,000	MHS	2025	2026
36	Pool Lights – Musco Gym Pack and replacing lights	\$200,000	MHS	2025	2026
37	Soccer Field to Parking Lot Conversion	\$750,000	MHS	2025	2026
38	Soccer Field/Baseball Field Structure, Storage, and Seating	\$800,000	MHS	2025	2026
39	Soccer Field/Baseball Field Turf	\$3,000,000	MHS	2025	2026
40	Tennis Court Relocation Courts	\$3,800,000	MHS	2025	2026
41	Track Locker Room Furnace	\$150,000	MHS	2025	2026
42	Wiring IDFs to building	\$750,000	MHS	2025	2026
43	Multi-Purpose Building Construction	\$15,000,000	MHS	2026	2027
44	Fire Alarm Replacement	\$646,197	MHS	2024	2026

45	Parking Lot Improvements (Entrances, Seal Coat)	\$100,000	SC	2024	2025
46	Data re-wire and Server/Network Improvements	\$200,000	SC	2025	2026
47	Office Floor Replacement	\$25,000	SC	2025	2026
48	Playground Improvements	\$250,000	WWMS	2024	2025
49	Bleachers	\$400,000	WWMS	2025	2026
50	Conduit Boring for Security Cameras	\$50,000	WWMS	2025	2026
51	Guidance Office	\$200,000	WWMS	2025	2026
52	LGI Improvements	\$200,000	WWMS	2025	2026
53	Media Center	\$300,000	WWMS	2025	2026
54	Pole Lights	\$200,000	WWMS	2026	2027
55	Pole Lights	\$200,000	WWMS	2026	2027
56	Pole Lights	\$200,000	WWMS	2026	2027
57	Exterior Visual Improvements	\$300,000	WWMS	2024	2026
58	Demo Existing Tennis Facility and Improve WWMS Parking	\$1,000,000	WWMS	2026	2027

Pursuant to IC 20-40-18-6, the **School Town of Munster** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

Monday, October 7, 2024

Asset Description*	Acquisition Amount
1 Promethean Replacement (\$20K/year)	\$100,000
2 Student/Staff Devices	\$3,500,000
3 Back-up Generator for Mechanical, Technology, Food Service, and Emergency Lighting (150kW to 200kW)	\$300,000
4 Back-up Generator for Mechanical, Technology, Food Service, and Emergency Lighting (150kW to 200kW)	\$300,000
5 Forklift	\$30,000
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.