



Midland Public Schools
Inspiring Excellence

FACILITY ASSESSMENT

board workshop

December 18, 2023



ELEVATING LEARNING ENVIRONMENTS

*assessing today,
shaping tomorrow's
excellence*



learning. leading. together.

Lead with respect, trust
and courage.

Ensure an equitable, collaborative
and inclusive culture.

Enable all to achieve
success.



Maintain Critical Infrastructure



Address Aging Facilities



Address Facility Utilization



Expand Pre-K Offerings



Enhance Educational Opportunities



Improve Auxiliary Programming



Utilize Key Investments

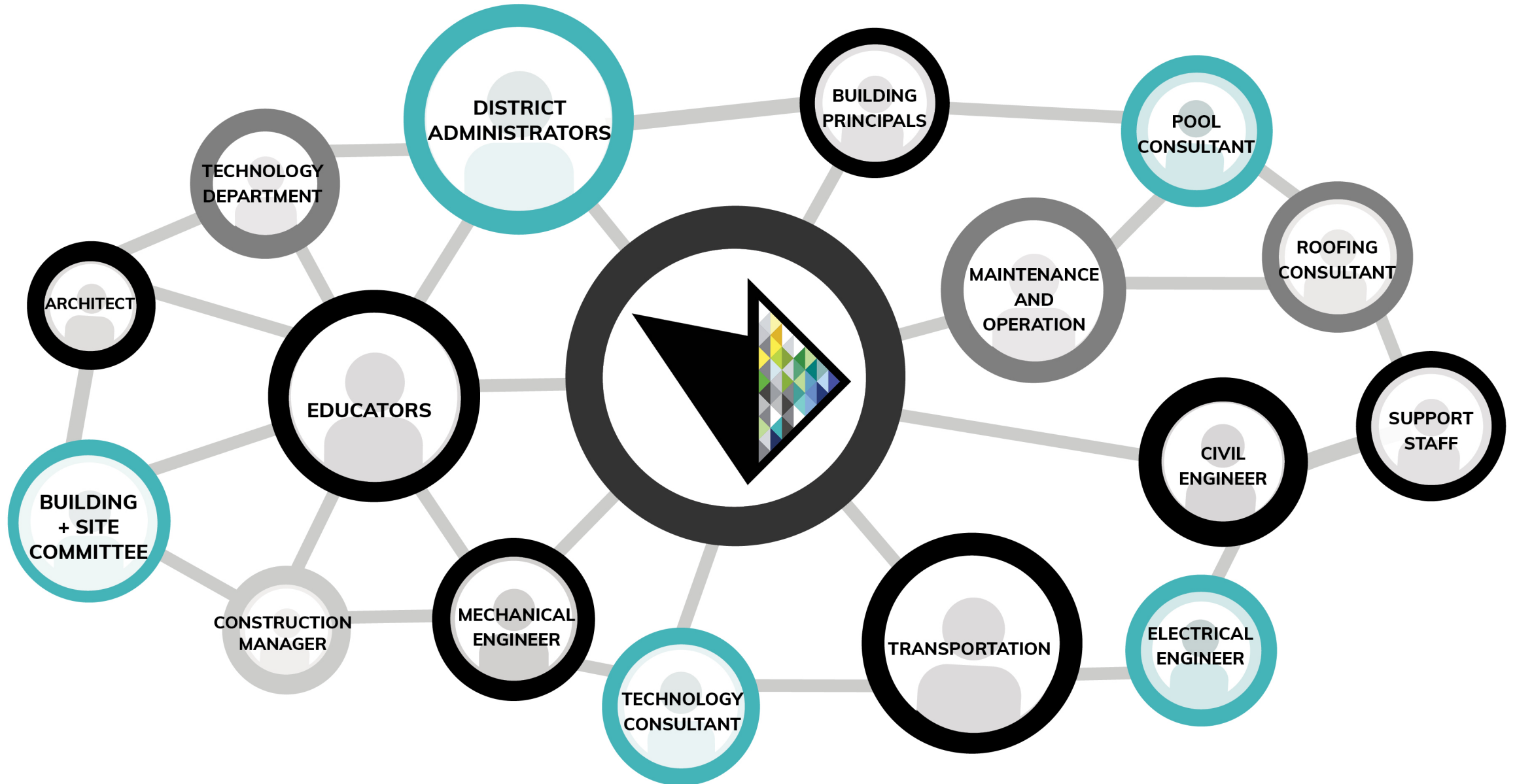


Upgrade Arts & Athletic Facilities

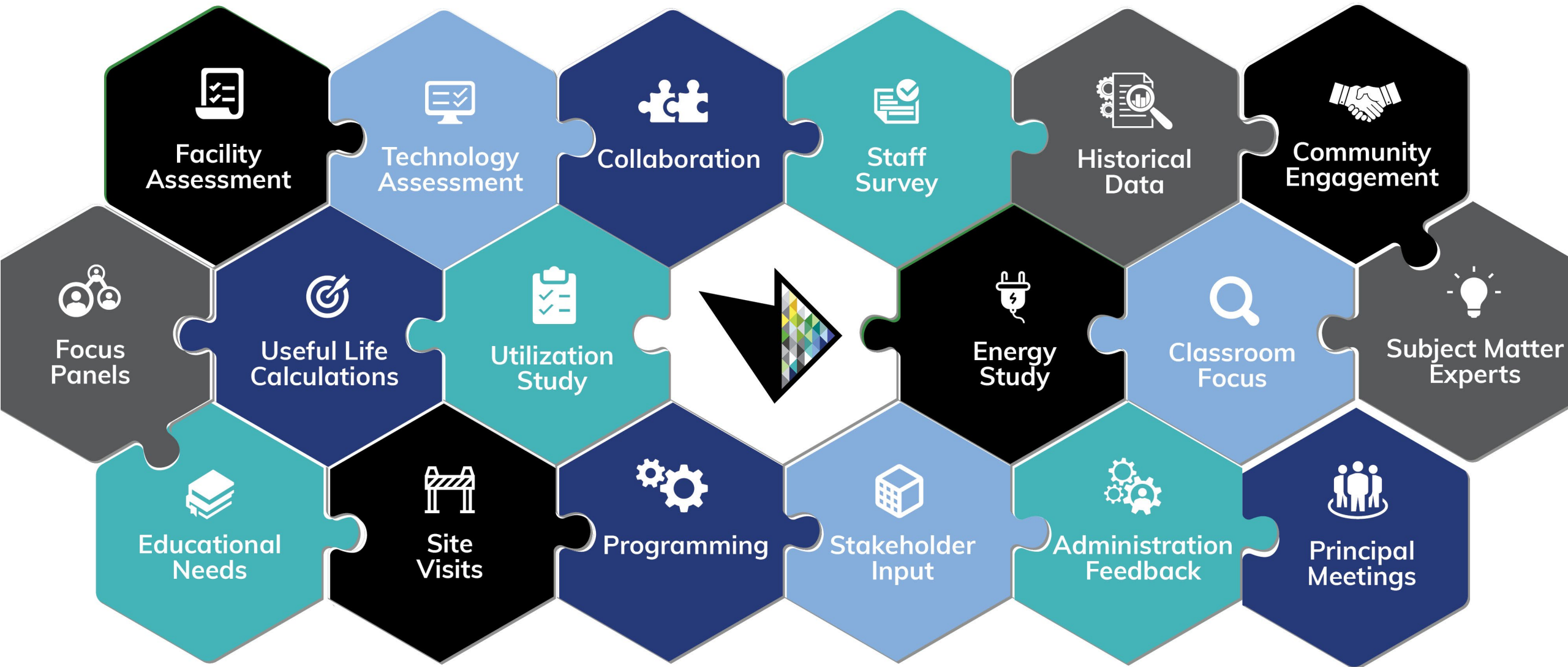


OUR PAST

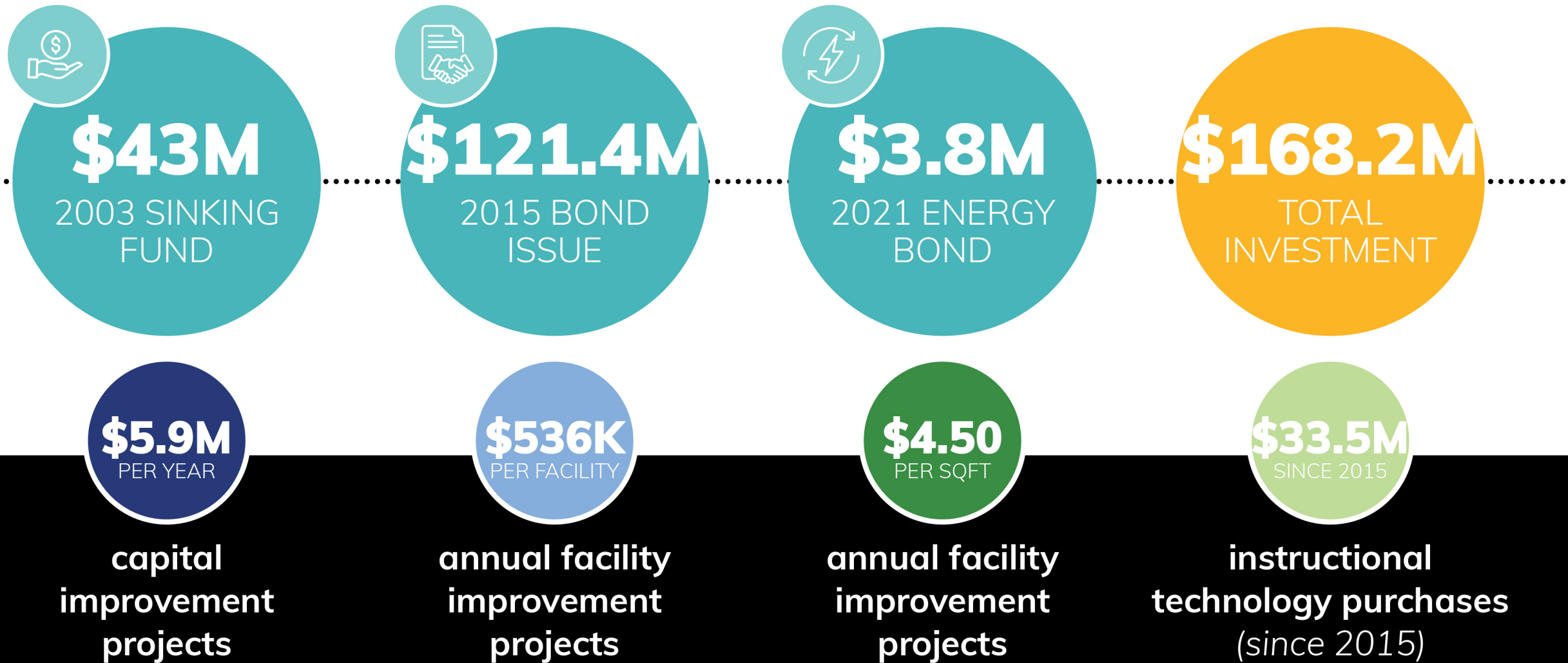
PARTICIPANTS



PROCESS



CAPITAL INVESTMENTS



total commitments throughout the last 20 years

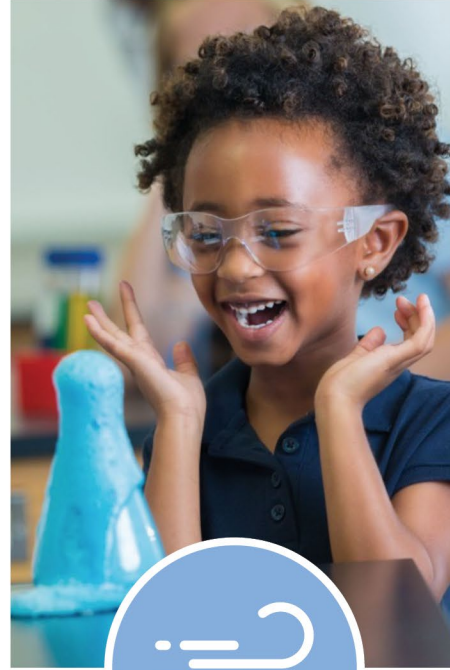
2015 BOND PROGRAM GOALS



**safety &
security**



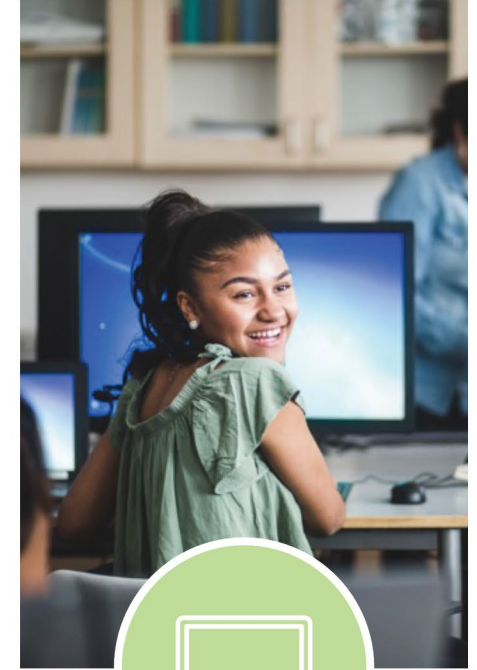
**energy
efficiency**



**healthy
learning**



**vacant
buildings &
property**



**21st century
classroom**

IMPROVE SAFETY & SECURITY



Secure entrances



Access control & video surveillance



Improved traffic flow



Public address system

INCREASING ENERGY EFFICIENCY



replace inefficient
equipment/systems



window
replacement



energy star
ratings



utility
cost

PROVIDE HEALTHY LEARNING ENVIRONMENTS



**mechanical equipment
replacement**



**building management
system**



**improved indoor
air quality**

ADDRESS VACANT BUILDINGS & PROPERTY

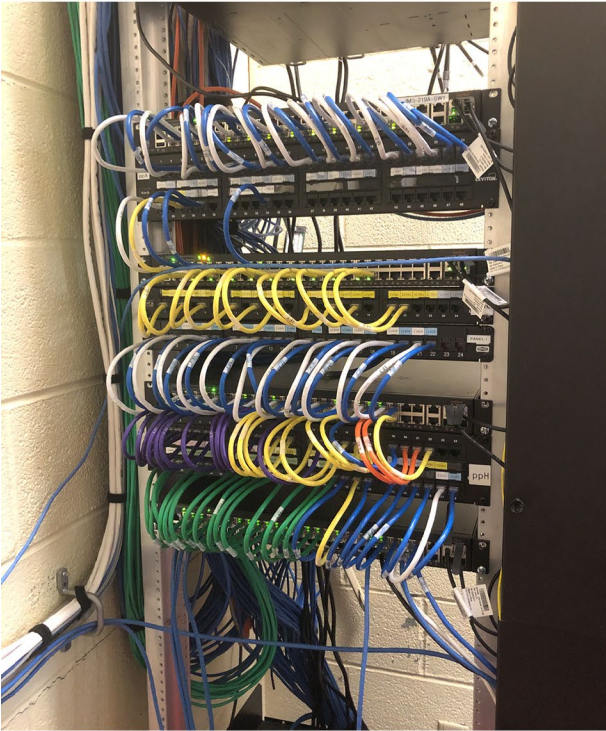


property
demolition



addressing aging
facilities

21ST CENTURY LEARNING ENVIRONMENTS



technology infrastructure • classroom technology
media centers • makerspaces

ADDITIONAL IMPROVEMENTS



athletic
improvements



site
improvements



bus
purchases

FISCALLY RESPONSIBLE

Consistent contingency
& bid savings

Additional earned
interest

12% savings program
wide

\$14M in additional
projects completed

ON-TIME
& UNDER
BUDGET



ADDITIONAL PROJECTS



**STEM-ification
of Central
Park ES**



**\$2M+ in
Additional
Mech.
Equipment**



**65+
Restrooms
Renovated**



**Additional
Asphalt &
Concrete**



**Building
Envelope
Improvements**



**Athletic
Upgrades**



**Door &
Hardware
Replacement**

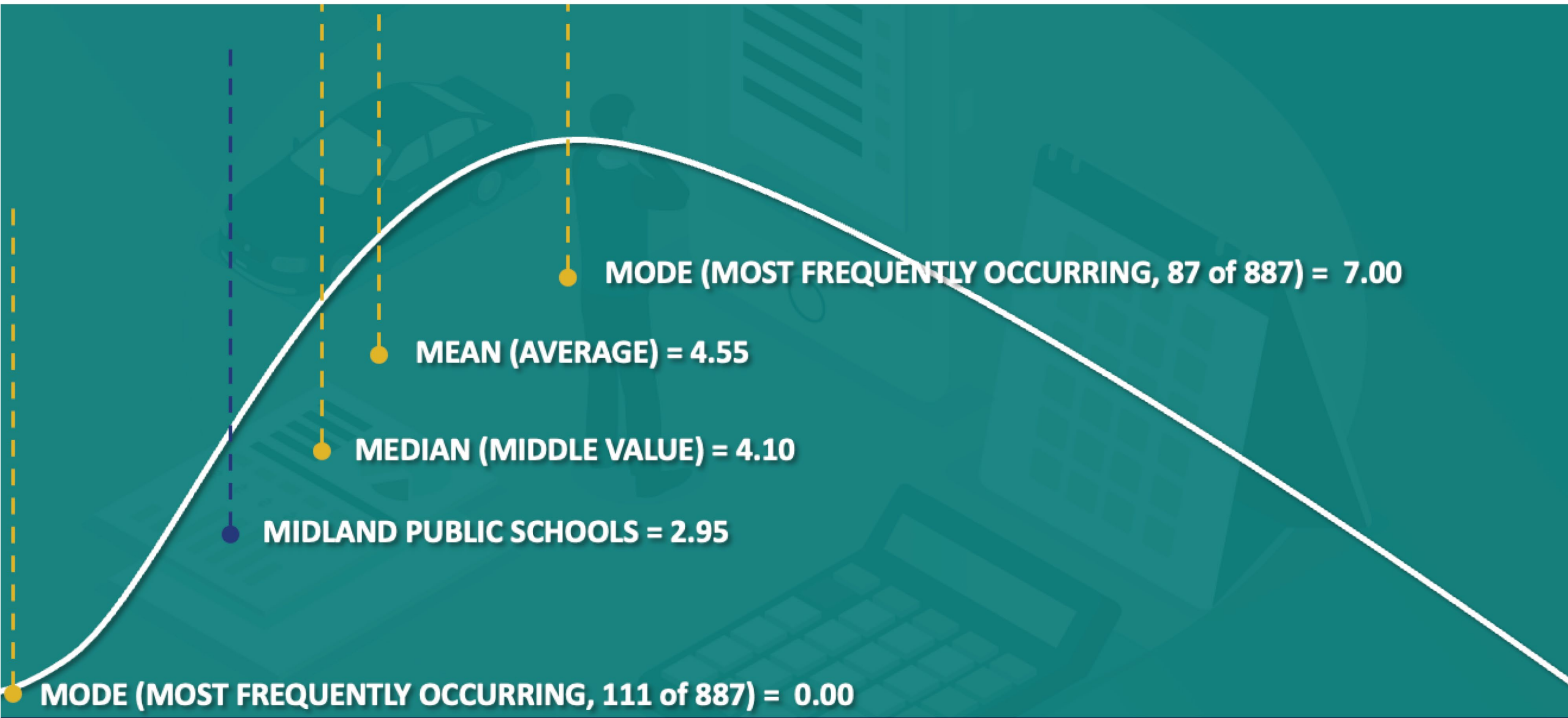
MILLAGE RATES • COUNTY COMPARISON

SCHOOL DISTRICT	TOTAL DEBT (MILLS)
Bullock Creek	7.00
Meridian	7.00
MIDLAND PUBLIC SCHOOLS	2.95
Coleman	2.85

MILLAGE RATES • SIMILAR DISTRICT COMPARISON

SCHOOL DISTRICT	TOTAL DEBT (MILLS)
Chippewa Valley	8.64
Rockford	7.00
Portage	6.85
Novi	6.50
E. Lansing	6.30
Grand Blanc	6.30
Brighton	6.19
W. Bloomfield	6.15
Troy	6.10
Ann Arbor	4.10
Birmingham	3.80
Grosse Pointe	3.14
Traverse City	3.10
MIDLAND PUBLIC SCHOOLS	2.95
Bloomfield	2.75

MILLAGE RATES • STATE-WIDE DATA





OUR FUTURE



learning. leading. together.

Lead with respect, trust
and courage.

Ensure an equitable, collaborative
and inclusive culture.

Enable all to achieve
success.



Maintain Critical Infrastructure



Address Aging Facilities



Address Facility Utilization



Expand Pre-K Offerings



Enhance Educational Opportunities



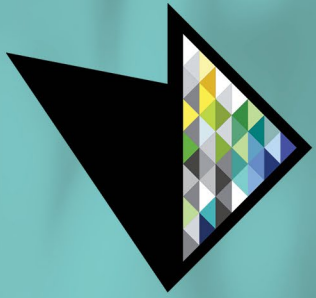
Improve Auxiliary Programming



Utilize Key Investments



Upgrade Arts & Athletic Facilities



INFRASTRUCTURE

ACADEMIC IMPROVEMENTS

ARTS, ATHLETICS & PLAY

TECHNOLOGY EQUIPMENT

FURNITURE REPLACEMENT

BUS PURCHASES

MIDDLE SCHOOLS

ELEMENTARY &
PRE-PRIMARY

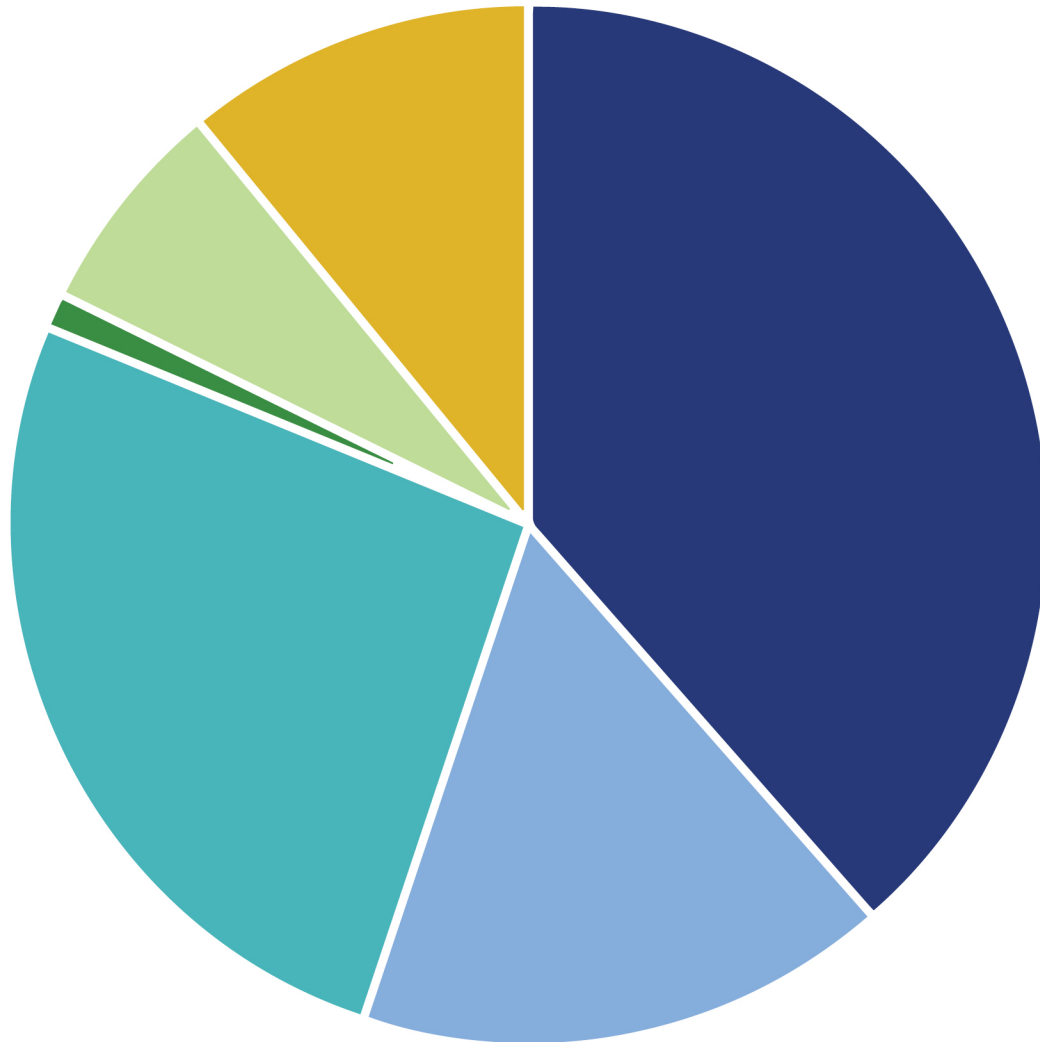
FACILITY ASSESSMENT



INFRASTRUCTURE

INFRASTRUCTURE

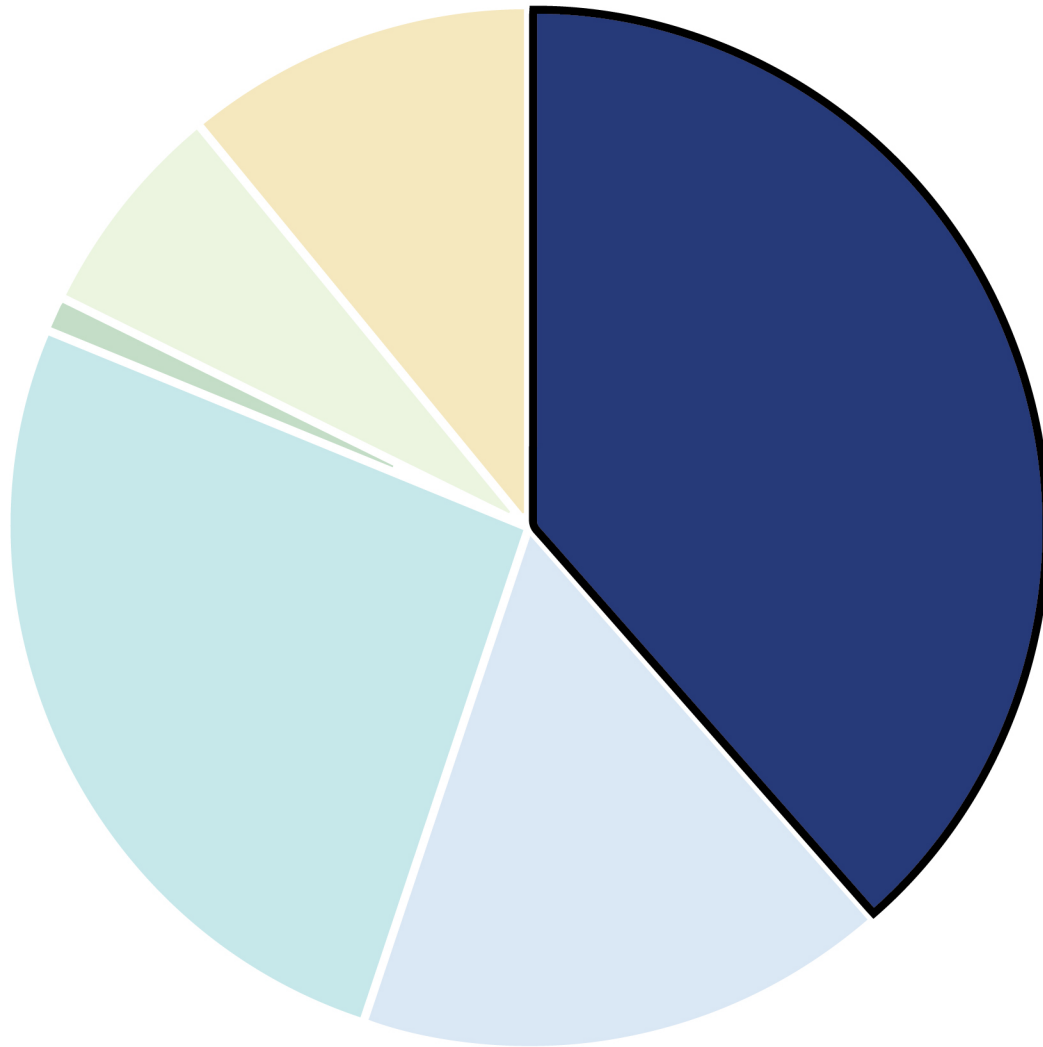
CRITICAL NEEDS: \$45.7M



- Building Envelope \$17.6M
- Interior Renovations \$7.6M
- Mechanical Upgrades \$11.9M
- Electrical Upgrades \$500K
- Site Improvements \$3.1M
- Tech Infrastructure \$5.0M

INFRASTRUCTURE

BUILDING ENVELOPE \$17.6M



650K SF of membrane replacement

\$/SF includes membrane replacement & selective insulation replacement

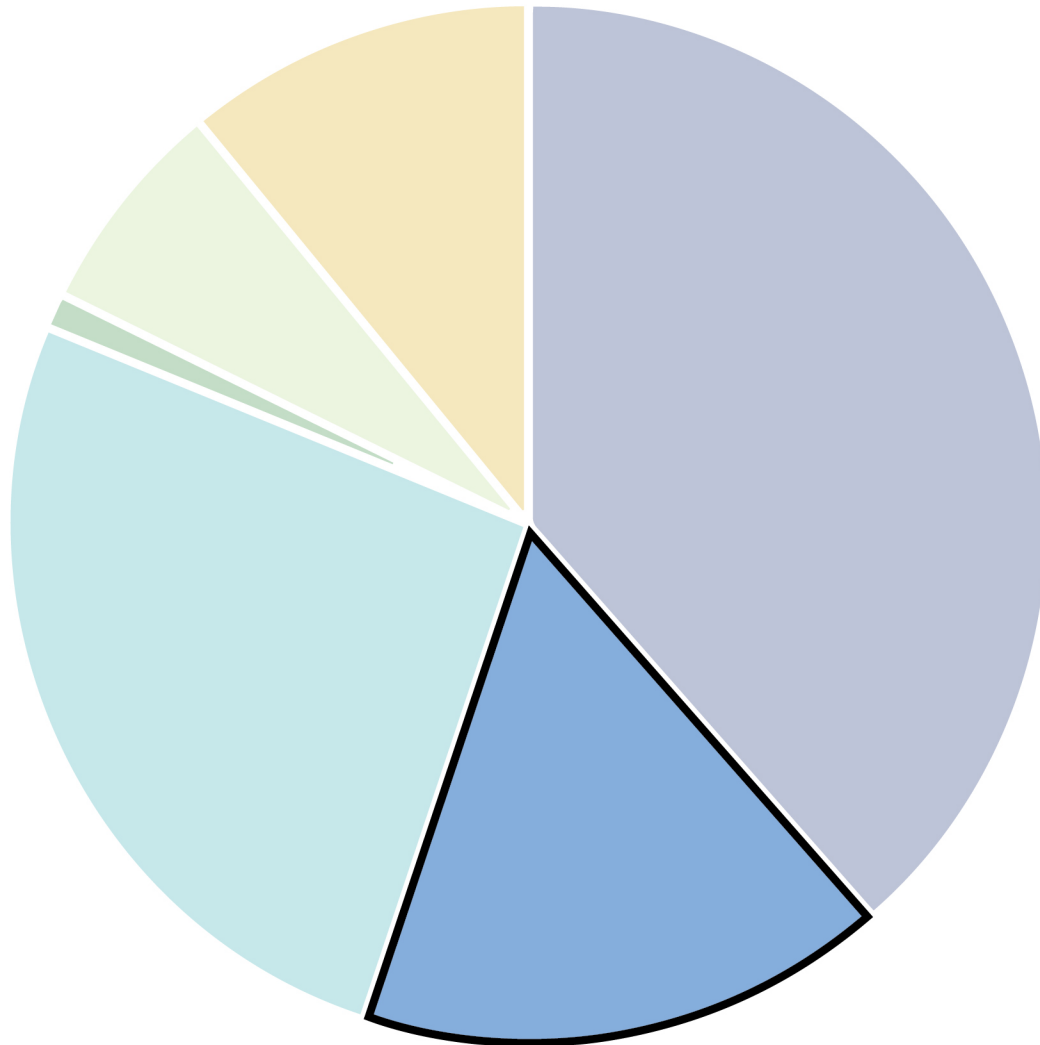
Includes cladding existing soffits & fascia with metal panels

Add control joints & restore masonry at Northeast MS

Roofing is 38% of the critical needs infrastructure - by 2026, 55% of district roofs will be 20+ years old and out of the warranty period

INFRASTRUCTURE

INTERIOR RENOVATIONS \$7.6M



Replace original interior doors

Upgrade select glazing to
impact resistant

Address groundwater issues

Replace pool equipment at NMS

Renovate original restrooms

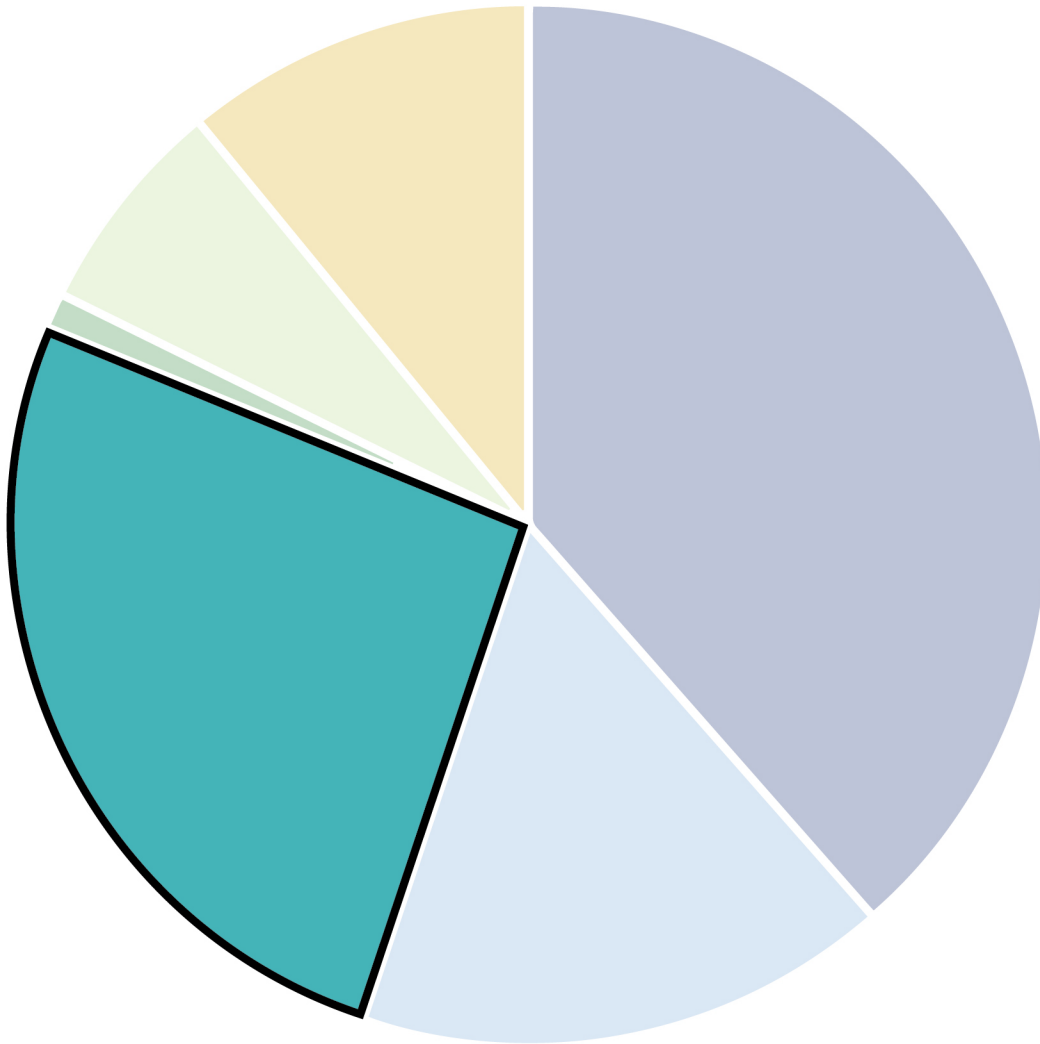
Replace 20+ year-old flooring

Remodel middle school locker
rooms

***Includes budget to replace
exterior glass & interior corridor
glass to impact resistant glass***

INFRASTRUCTURE

MECHANICAL UPGRADES \$11.9M



Includes replacing chiller at Woodcrest Elementary

Equipment replacement at Jefferson, Dow & Midland HS

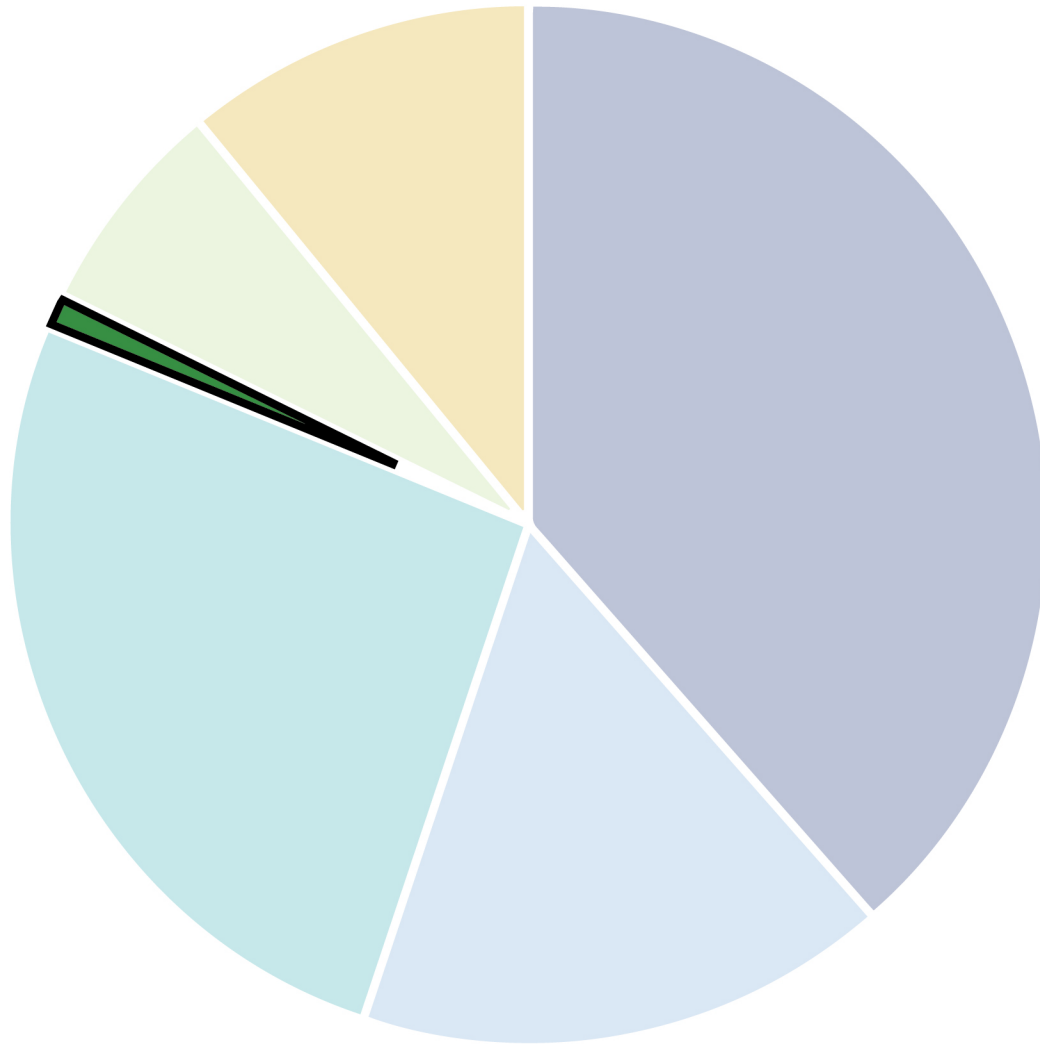
Add air conditioning to Midland High gymnasiums

Miscellaneous improvement district-wide

More than 225 new mechanical units & 18 boilers replaced district-wide in 2015 Bond Program

INFRASTRUCTURE

ELECTRICAL UPGRADES \$500K



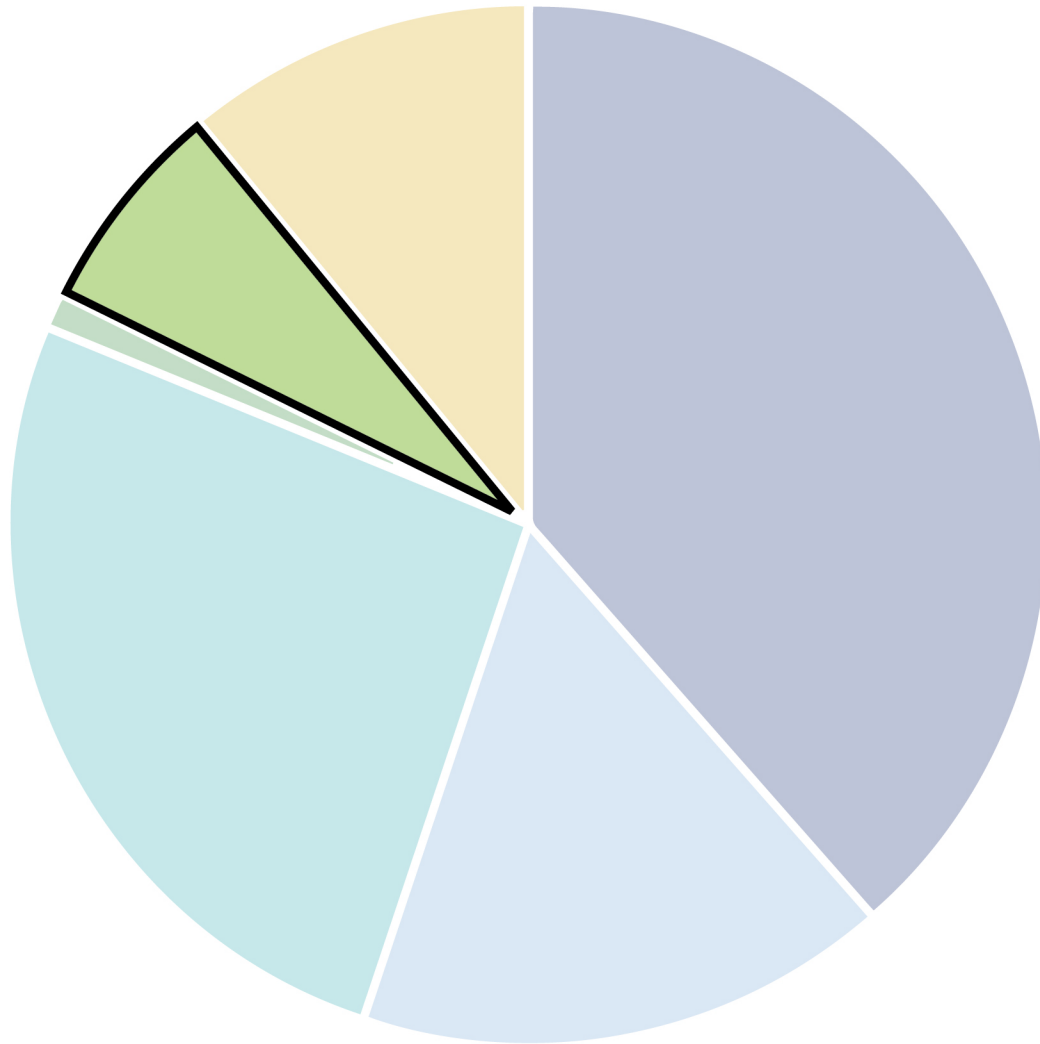
Includes service upgrade to
Northeast MS

Includes additional power
requirements at
Adams Elementary

**MPS upgraded the service at
7 out of 11 school facilities &
nearly every interior & exterior
light fixture has been changed
or converted to LED**

INFRASTRUCTURE

SITE IMPROVEMENTS \$3.1M



Includes full-depth asphalt replacement in select areas

Replace select areas of failed concrete walks, curbs & gutters

Adams bus loop extension

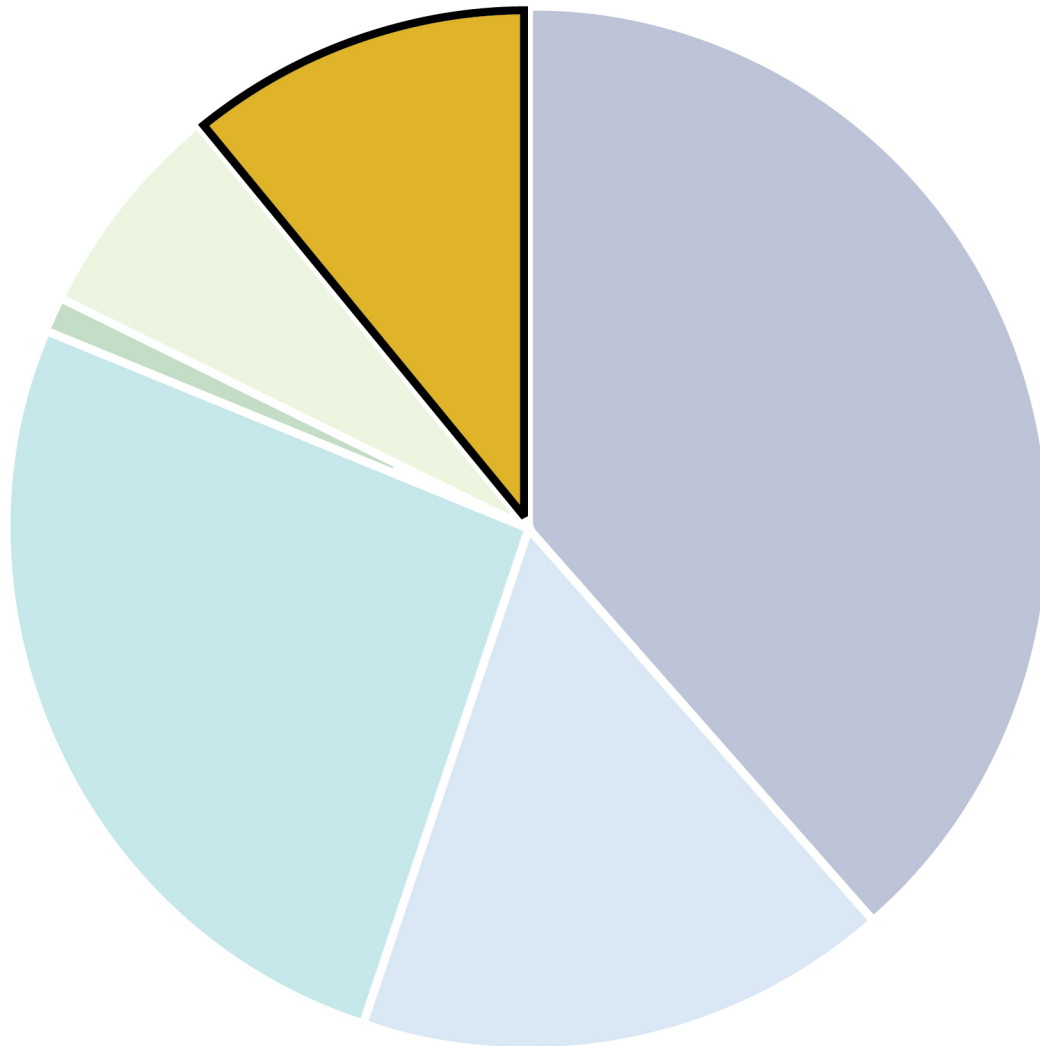
Woodcrest parking lot extension

Improve site drainage district-wide

Adams is the only elementary school that did not receive a designated bus loop.
Woodcrest has 20+ less parking spots than all other ES

INFRASTRUCTURE

TECH INFRASTRUCTURE \$5.0M



Expand access control

Add emergency alert system

Replace clock system
district-wide

Replace PA speakers
district-wide

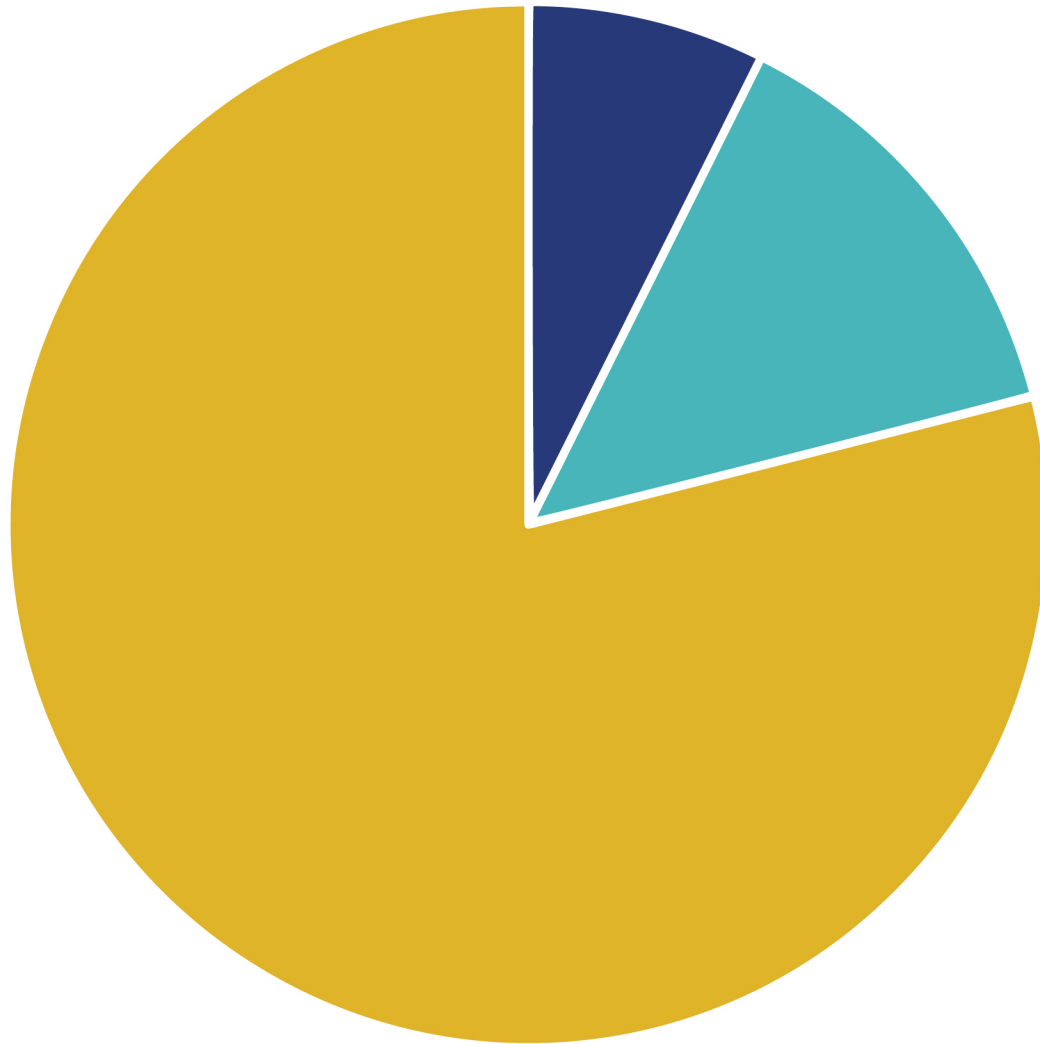
**Emergency alert system used
to expand communication,
improve emergency response
time, enhance visibility &
support incident management**



ACADEMIC IMPROVEMENTS

ACADEMIC IMPROVEMENTS

\$19.7M



- Elementary Schools \$1.4M
- Middle Schools \$2.6M
- High Schools \$15.7M

ELEMENTARY SCHOOLS \$1.4M

Remodel student support
& intervention spaces

Replace miscellaneous
casework

Renovate kindergarten
work rooms

Install additional
whiteboards



| MIDDLE SCHOOLS \$2.6M

JEFFERSON & NORTHEAST

Remodel student support
& intervention spaces

Emerging programs

CTE feeder programming

Renovate life skills space
(home ec)



| HIGH SCHOOLS \$15.7M

DOW & MIDLAND

Create space for existing & emerging programming

Renovate exploratorium
(from the 90's)

CTE renovations

Renovate classrooms

Renovate life skills space
(home ec)

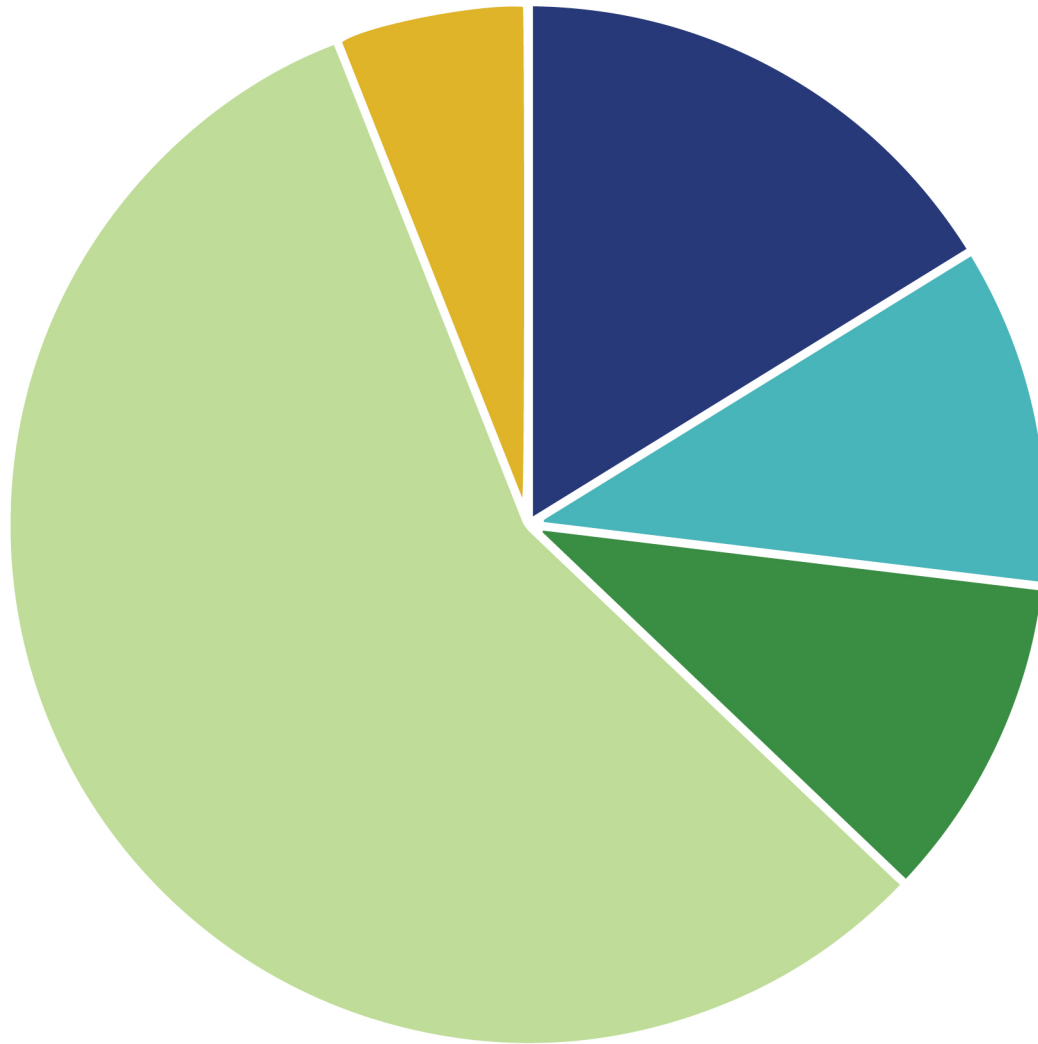


The background of the image is a dark, grayscale photograph of a crowd of people. Many of the people have their hands raised in the air, suggesting a moment of celebration, applause, or participation in a group activity. The image is slightly out of focus, emphasizing the collective movement over individual faces.

ARTS, ATHLETICS & PLAY

ARTS, ATHLETICS & PLAY

\$62.3M



Arts Improvements \$9.9M



Playground Upgrades \$6.6M



Midland Community Stadium \$6.6M



High School Athletics \$35.9M



Middle School Athletics \$3.3M

ARTS, ATHLETICS & PLAY

ARTS IMPROVEMENTS \$9.9M



Art, band & choir
renovations



Purchase band
equipment



Central Auditorium
improvements



Band tower & storage
improvements

ARTS, ATHLETICS & PLAY

PLAYGROUND UPGRADES \$6.6M



Upgrade playground
equipment



Provide ADA-
accessible features

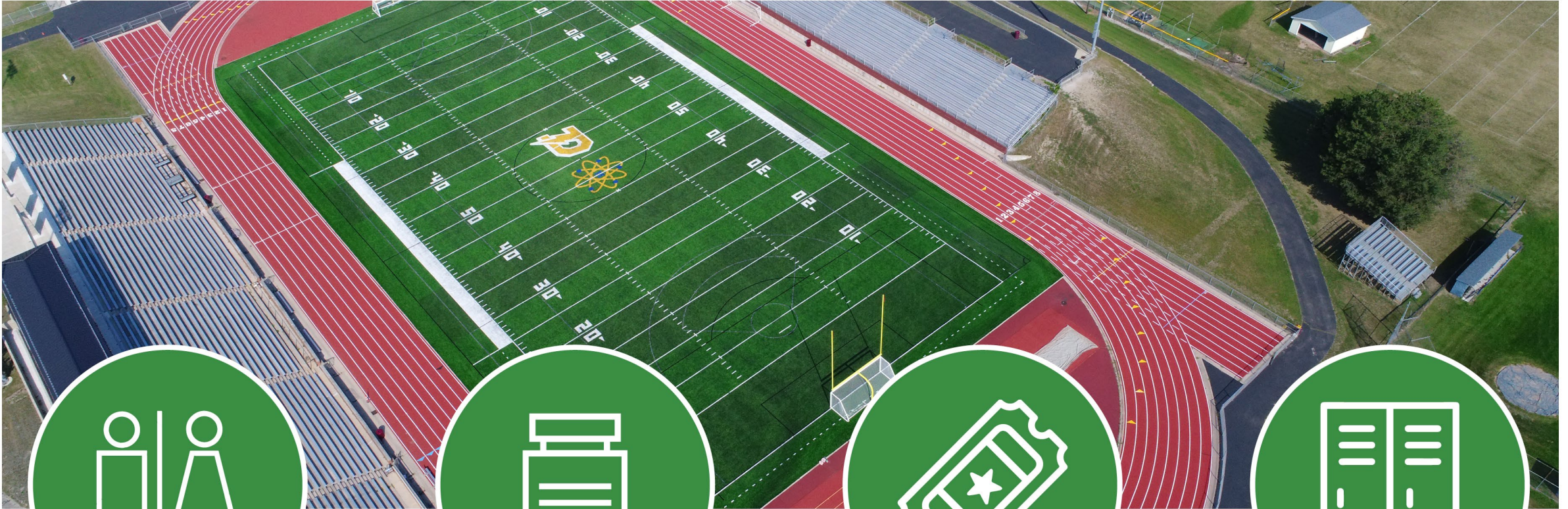


Add new playground
resurfacing



Improve site
drainage

MIDLAND COMMUNITY STADIUM • \$6.6M



new restroom/
concessions facilities

additional
storage facility

stadium entry
feature

renovate team
rooms

DOW HIGH SCHOOL ATHLETICS • \$23.1M



**concession &
storage building**



**new band tower
& press box**



**turf baseball &
softball fields**



**additional parking &
interior improvements**

MIDLAND HIGH SCHOOL ATHLETICS • \$12.8M



turf baseball &
softball fields



misc. interior &
site improvements



locker room
renovations

MIDDLE SCHOOL ATHLETICS • \$3.3M

JEFFERSON & NORTHEAST



replace & redesign
track & field



add athletic
storage



resurface exterior
courts



locker room
renovations



TECHNOLOGY EQUIPMENT

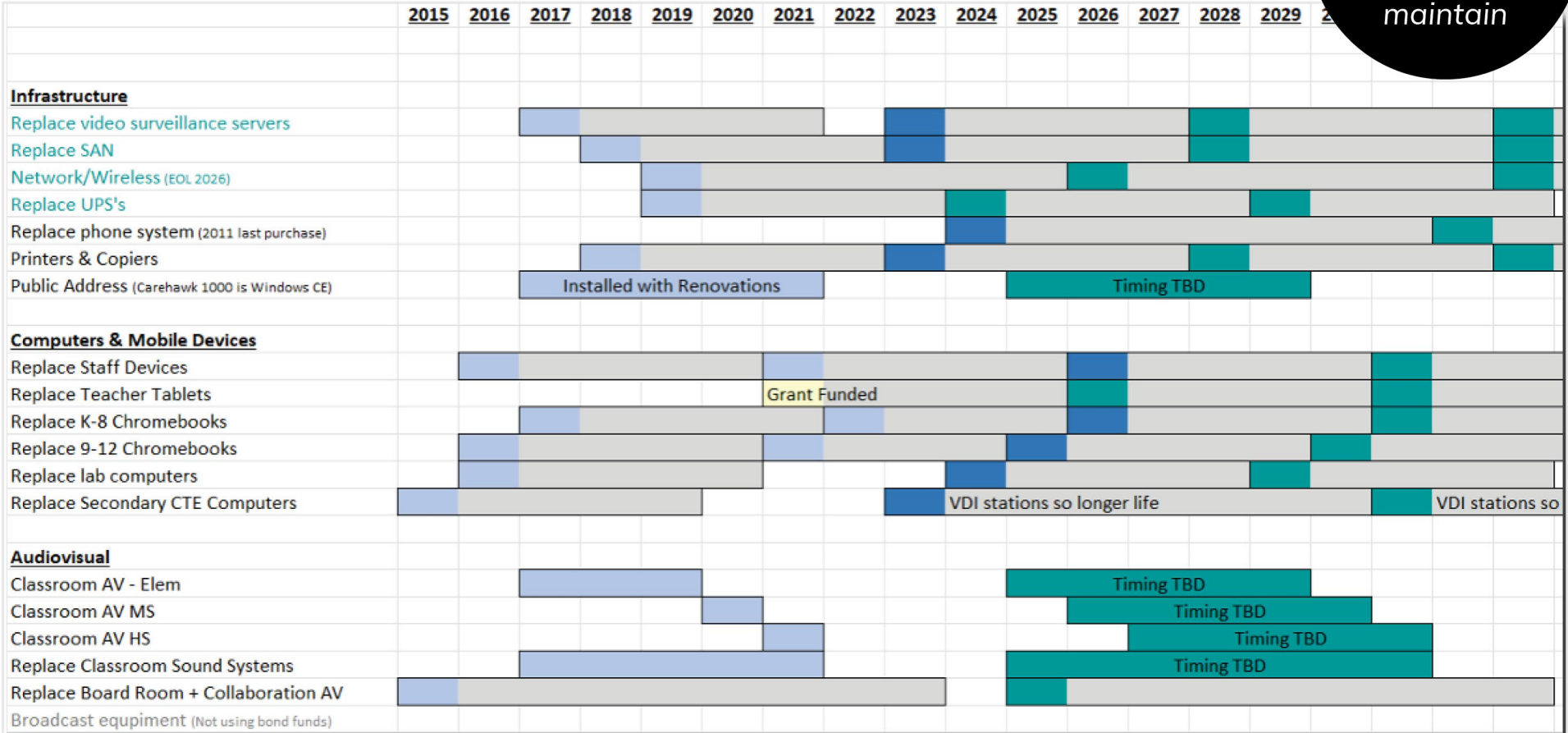
TECHNOLOGY EQUIPMENT

\$20.8M
over the next
10 years to
maintain

2015 Bond Series 1 + 2

2015 Bond Series 3

Future Needs



series 3 • potential technology bubble • new systems

The background of the image is a dark, grayscale photograph of a crowd of people with their hands raised in the air, suggesting a group celebration or a public gathering. The image is dimly lit, with the hands and arms being the primary light sources against the dark background.

FURNITURE REPLACEMENT

FURNITURE REPLACEMENT

DESCRIPTION	VALUE	
Square Footage	896,650	
Cost / SF	\$5.00	\$10.00
Potential Budget	\$4,483,250	\$8,966,500

quantity, quality & mobility



most requested
item



curriculum driven
request



desire for mobile
& collaborative

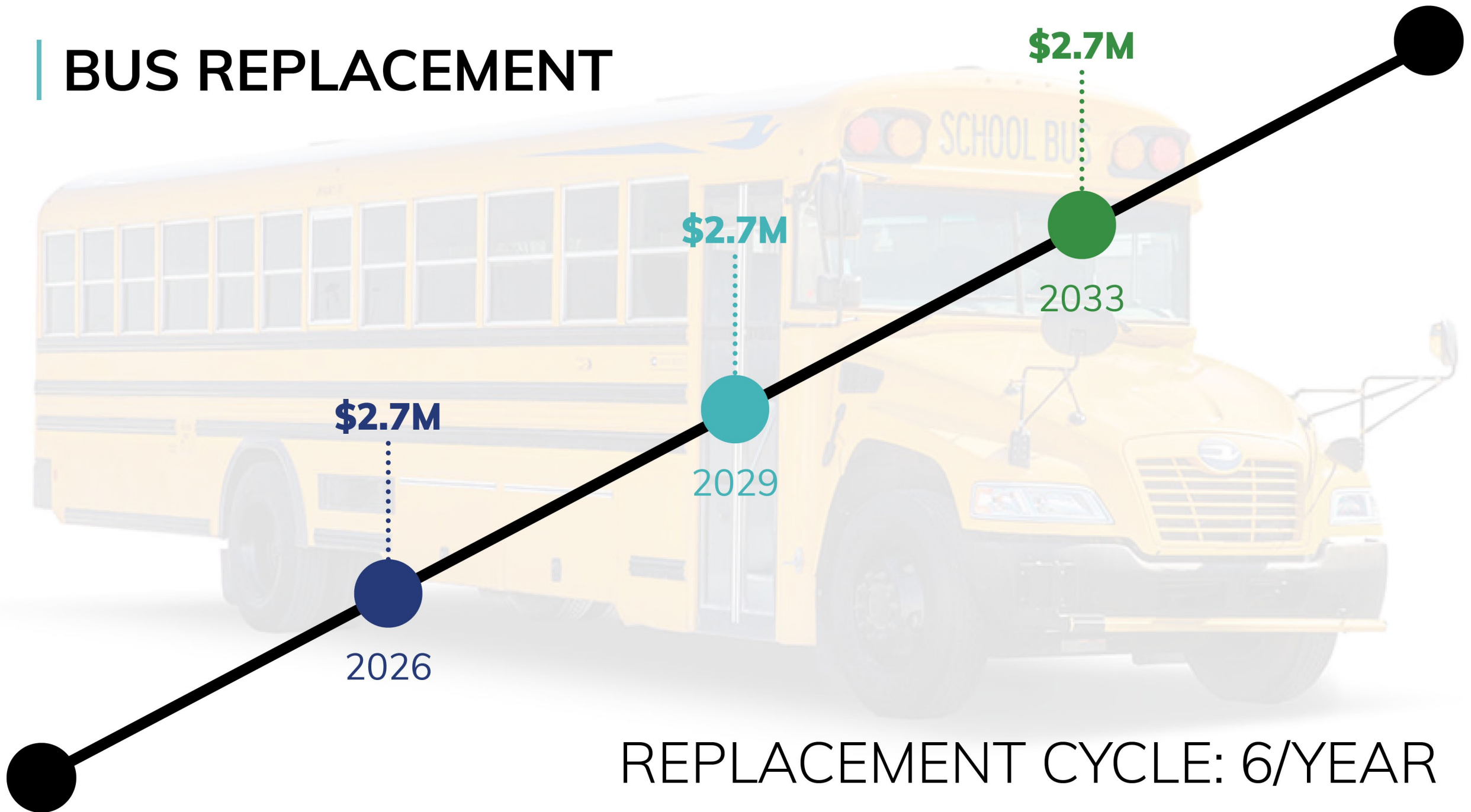


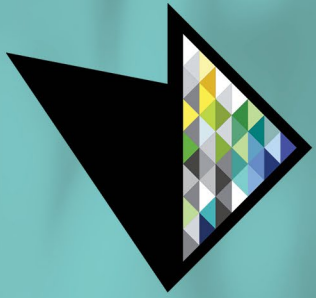
impact on staff
& students



BUS REPLACEMENT

| BUS REPLACEMENT





MIDDLE SCHOOL



discussion topics

MIDDLE SCHOOL

Northeast Middle School built in 1950

Strategic past investments

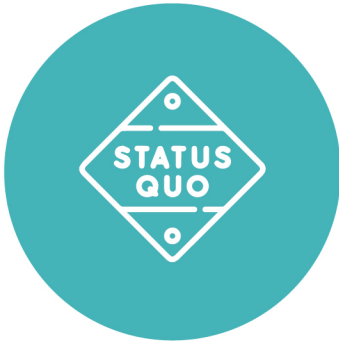
21st century learning environments

Utilization study

Equity between buildings

JEFFERSON & NORTHEAST MIDDLE SCHOOL

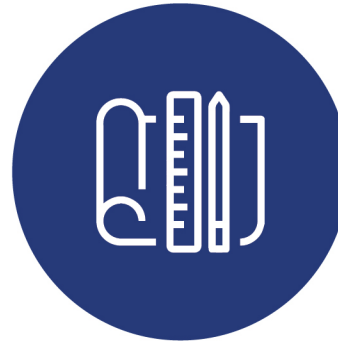
Maintain Status Quo



Defer major decisions & invest in critical infrastructure to maintain current MPS standards

Critical Infrastructure

Complete Major Renovations



Extend useful life of current facilities for another generation of MPS students & families

Critical Infrastructure
Academic Improvements
Athletic Improvements
Arts Improvements

Build New Middle School



Create model middle school facilities consistent with programming & improvements made in the 2015 bond

Replace Northeast
Enhanced Academic Improvements,
Athletic & Infrastructure
Improvements at Jefferson

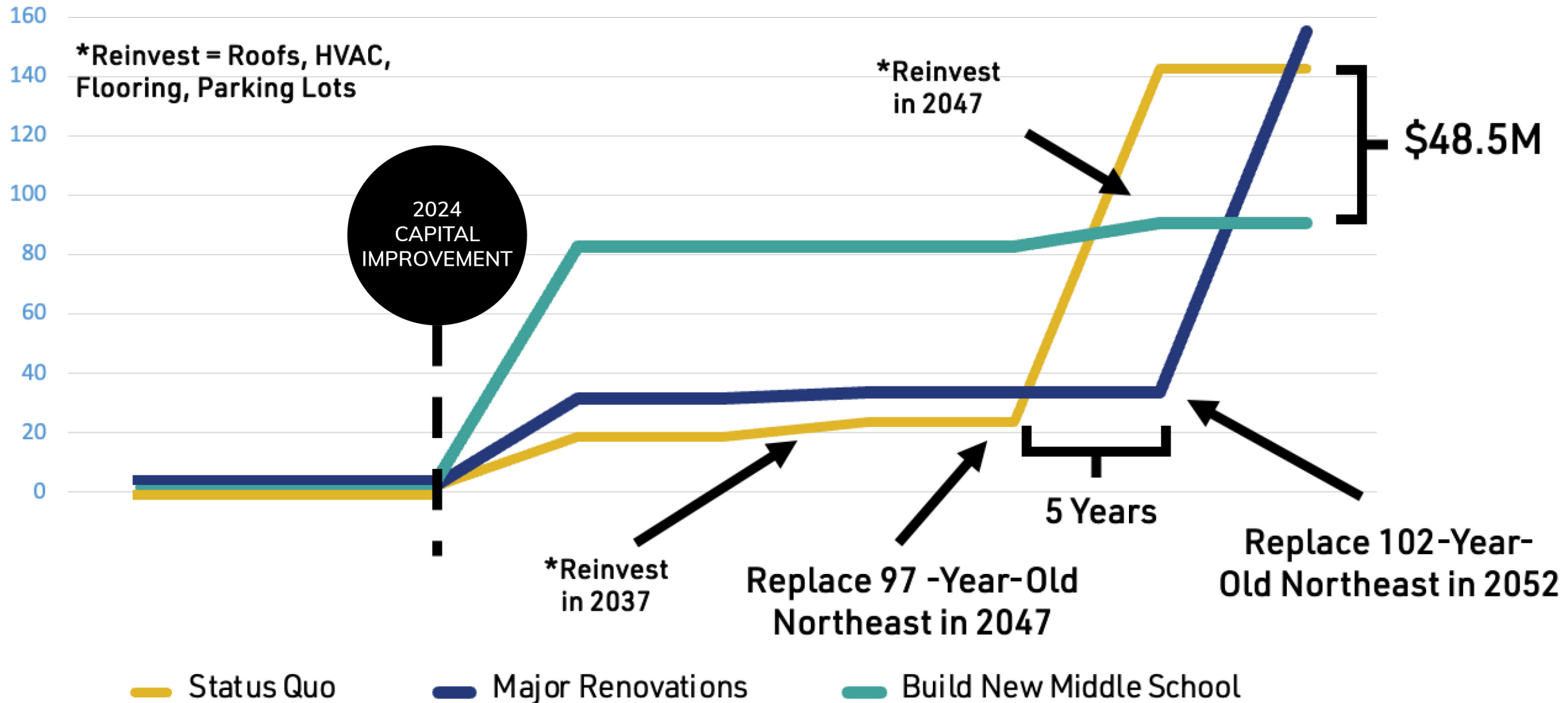
\$6.2M



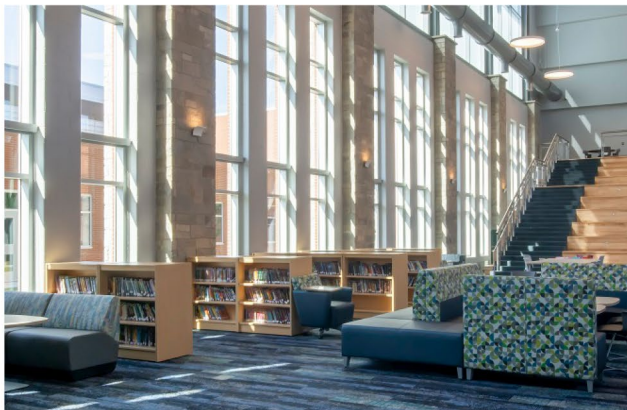
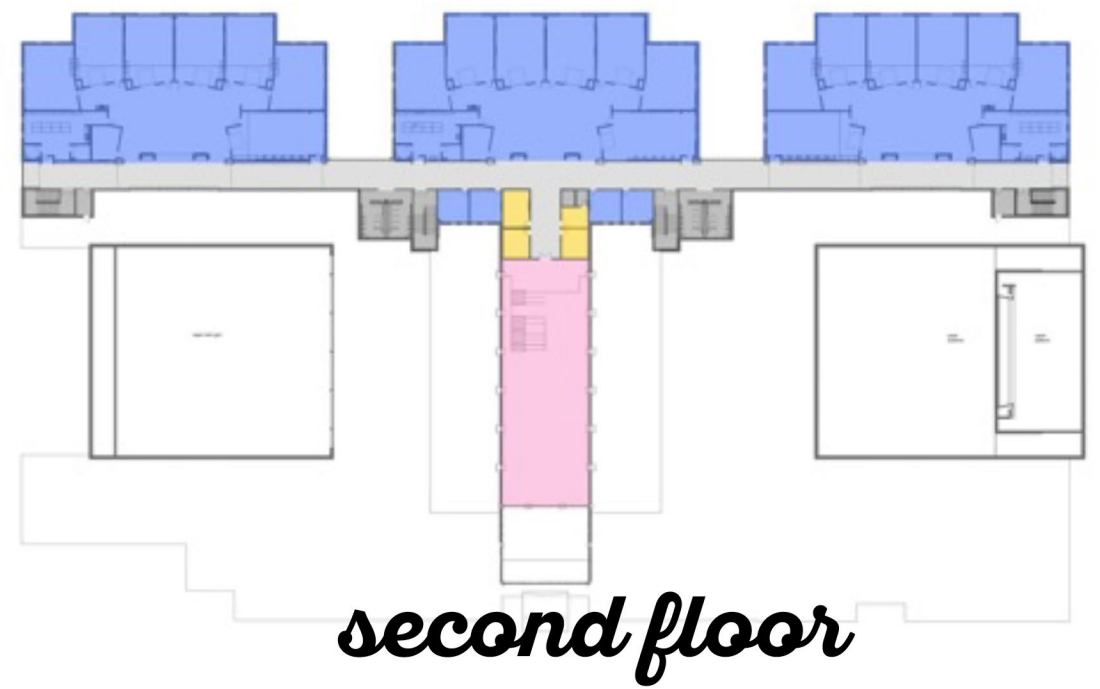
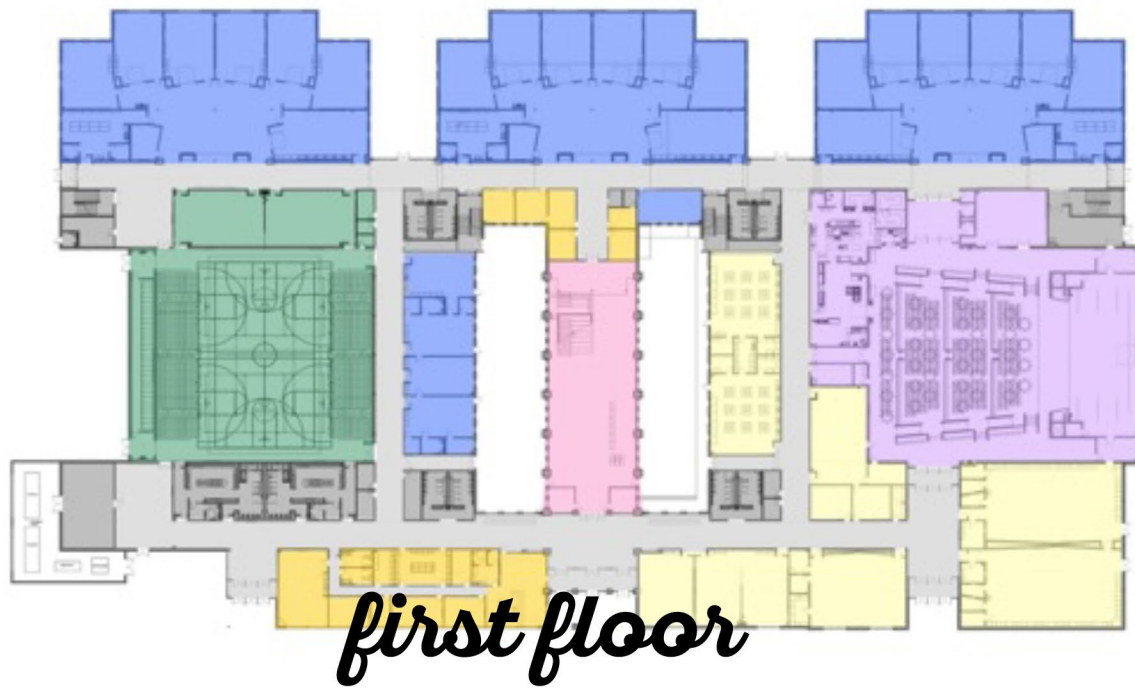
\$28.1M

\$79.8M

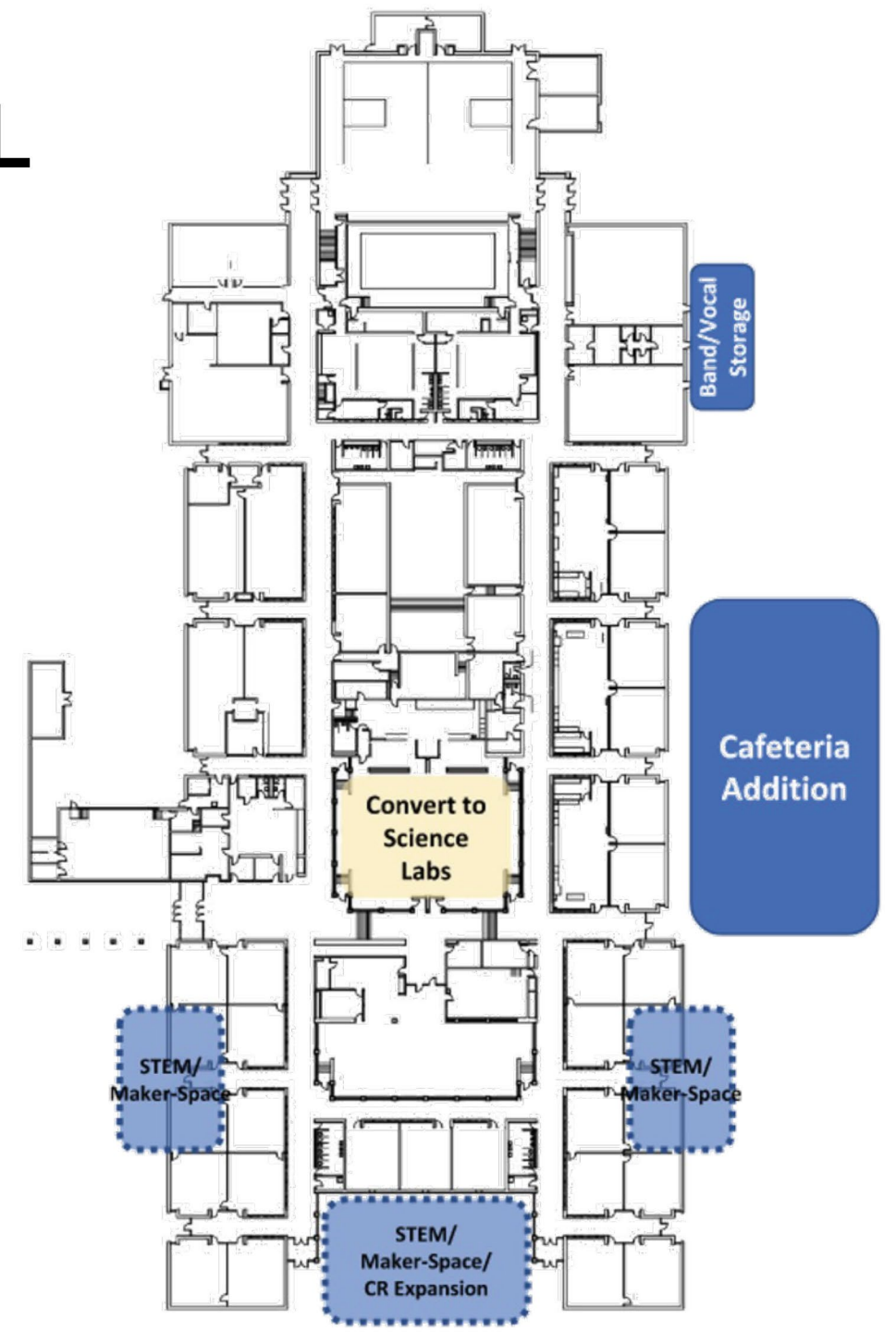
MIDDLE SCHOOL DECISION

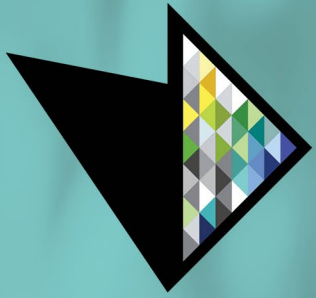


BUILD NEW MS & RENOVATE EXISTING



BUILD NEW MIDDLE SCHOOL & RENOVATE JEFFERSON





ELEMENTARY & PRE-PRIMARY



discussion topics

ELEMENTARY & PRE-PRIMARY

Carpenter pre-primary built in 1926

Trends in early childhood

Current elementary utilization

Population growth to the north

Space needs (auxiliary, etc.)

Neighborhood v. centralized pre-prim.

Over / under utilization opportunities

POSSIBLE SCENARIO

NEIGHBORHOOD

Build Additions on Existing Elementary



Take Carpenter Pre-Primary off-line & build classroom additions to additional space to all existing elementary facilities

\$15.8M

CENTRALIZED

New Pre-Primary



Take Carpenter Pre-Primary off-line & build new pre-primary on existing district property

\$21.0M

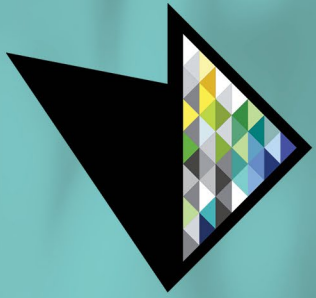
NEIGHBORHOOD

Build New Neighborhood Elementary



Demo Carpenter pre-primary & build new 450-600 student elementary facility on new property located north of M-10 in Siebert attendance area

\$43.9M



**TOMORROW'S
EXCELLENCE**



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Address Aging Facilities



Address Facility Utilization



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ELEVATING LEARNING ENVIRONMENTS

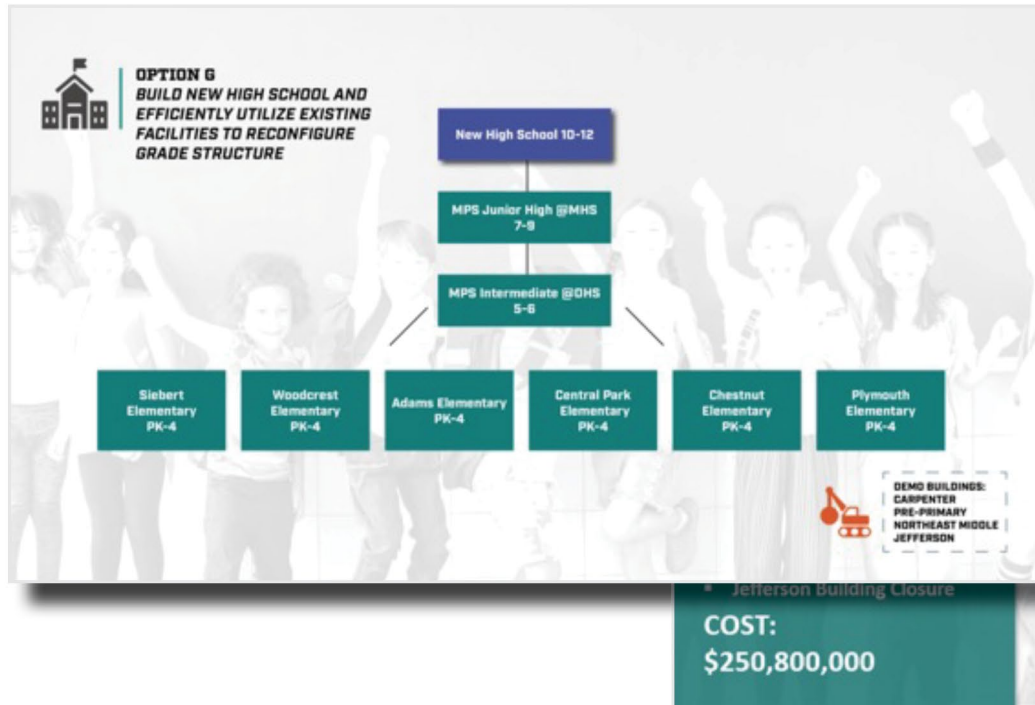
*assessing today,
shaping tomorrow's
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9+ SCENARIOS REVIEWED & DISCUSSED



alternative grade configurations • re-purpose buildings • programming impacts

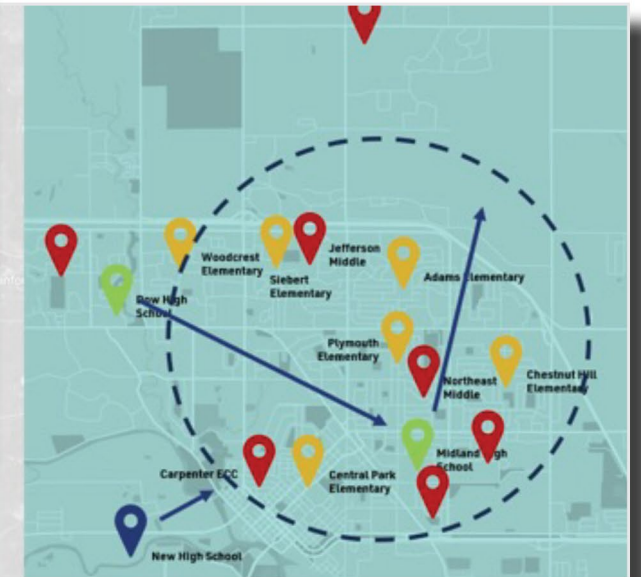
IN-DEPTH EVALUATION



Building	Grade Structure	Enrollment	Building Capacity	Utilization (%)
New High School	10-12	1,842	1,900	97%
Midland High	7-9	1,814	1,700	107%
Dow High	5-6	1,126	1,400	80%
Adams	pK-4	434	525	83%
Central Park	pK-4	571	725	79%
Chestnut Hill	pK-4	376	475	79%
Plymouth	pK-4	398	600	66%
Siebert	pK-4	540	675	80%
Woodcrest	pK-4	512	600	85%
Carpenter (CLOSED)	-	-	-	-
Northeast (CLOSED)	-	-	-	-
Jefferson (CLOSED)	-	-	-	-

PROPOSED NEW (1)

HISTORIC LOCATIONS (7)



utilization study • grade configuration • district configuration • cost models



possible scenario

BUILD NEW ELEMENTARY &
REPLACE MIDDLE SCHOOL

SCENARIO 1

BUILD NEW ELEMENTARY & REPLACE MIDDLE SCHOOL



SCENARIO 1 UTILIZATION STUDY

before

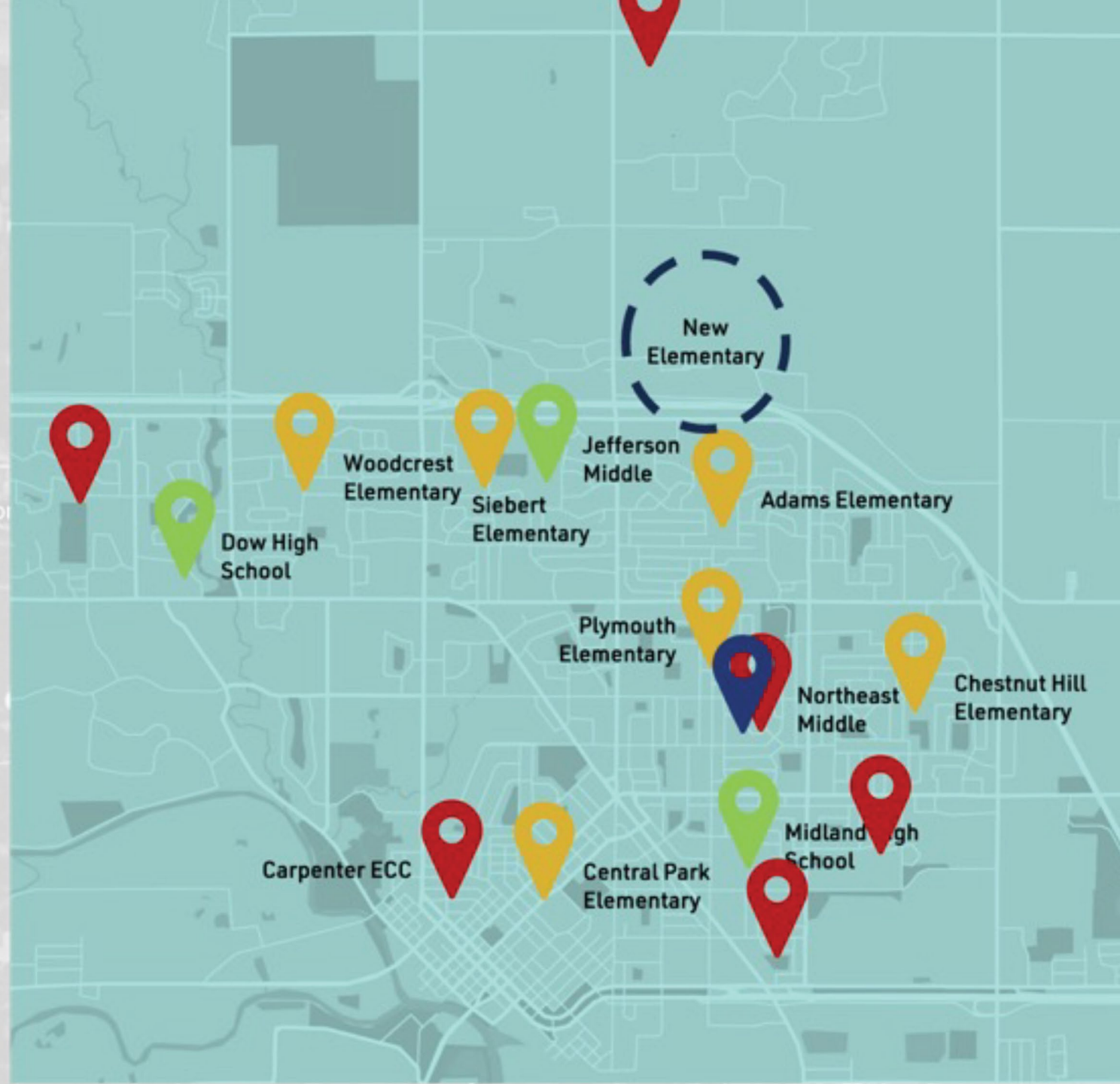
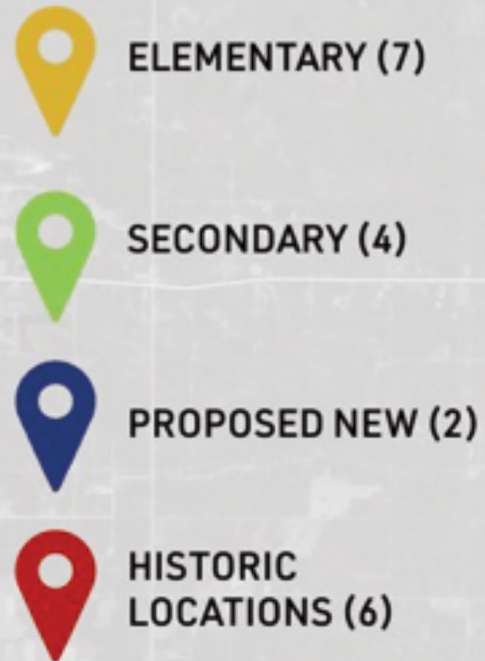
Building	Grade Structure	Enrollment	Building Capacity	Utilization (%)
Midland High	9-12	1,189	1,700	70%
Dow High	9-12	1,300	1,400	93%
Northeast	6-8	859	1,125	76%
Jefferson	6-8	903	900	100%
Adams	K-5	479	525	91%
Central Park	K-5	650	725	90%
Chestnut Hill	K-5	418	475	88%
Plymouth	K-5	438	600	73%
Siebert	K-5	608	675	90%
Woodcrest	K-5	589	600	98%
Carpenter	pre-K	130	-	-

after

BUILDING	GRADE STRUCTURE	ENROLLMENT	BUILDING CAPACITY	UTILIZATION (%)
New Elementary	PK-5	423	450	94%
Adams	PK-5	406	525	77%
Central Park	PK-5	666	725	92%
Chestnut Hill	PK-5	391	475	82%
Plymouth	PK-5	461	600	77%
Siebert	PK-5	510	675	76%
Woodcrest	PK-5	505	600	84%
Carpenter (CLOSED)	-	-	-	-

facility utilization aligned to meet district goals

| SCENARIO 1



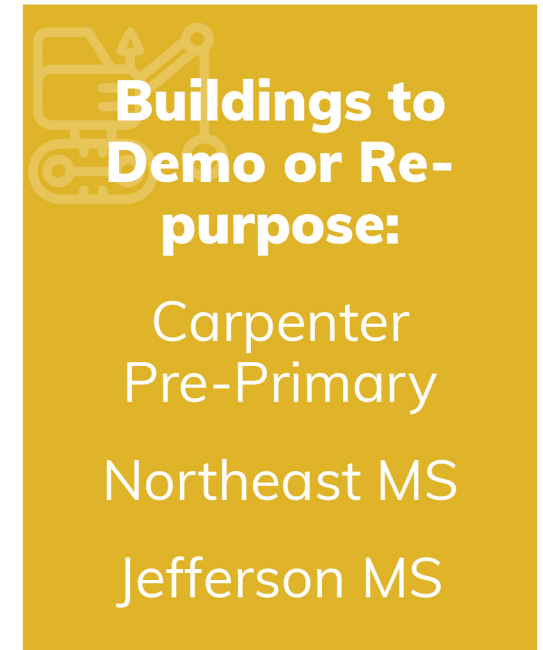
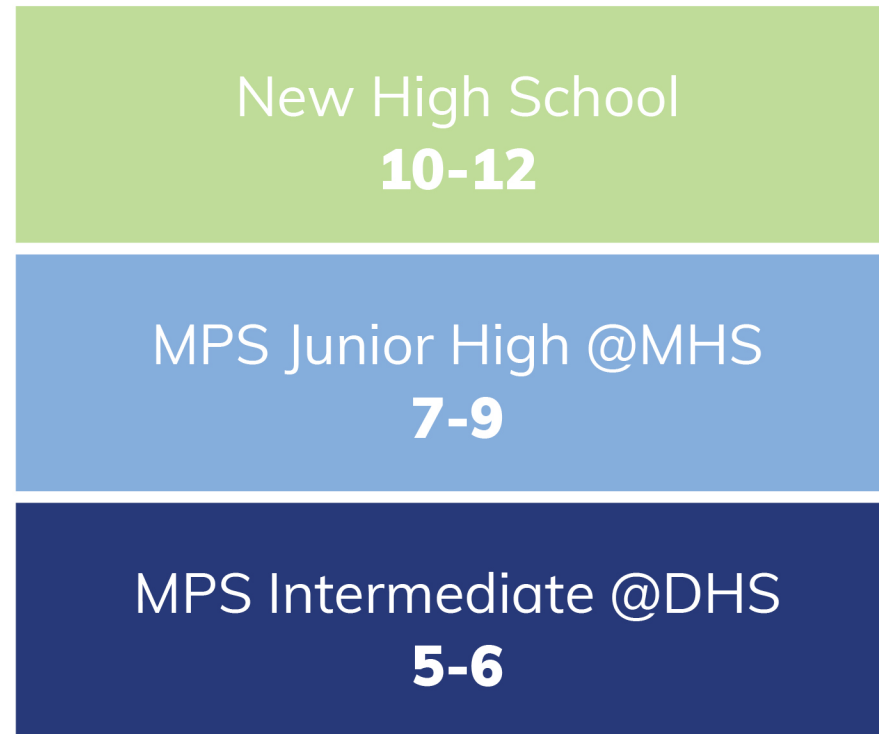


possible scenario

BUILD COMMUNITY
HIGH SCHOOL

SCENARIO 2

BUILD COMMUNITY HIGH SCHOOL



SCENARIO 2 UTILIZATION STUDY

before

Building	Grade Structure	Enrollment	Building Capacity	Utilization (%)
Midland High	9-12	1,189	1,700	70%
Dow High	9-12	1,300	1,400	93%
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after

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Woodcrest	PK-4	512	600	85%
Carpenter (CLOSED) Northeast (CLOSED) Jefferson (CLOSED)				

facility utilization aligned to meet district goals

| SCENARIO 2



ELEMENTARY (6)



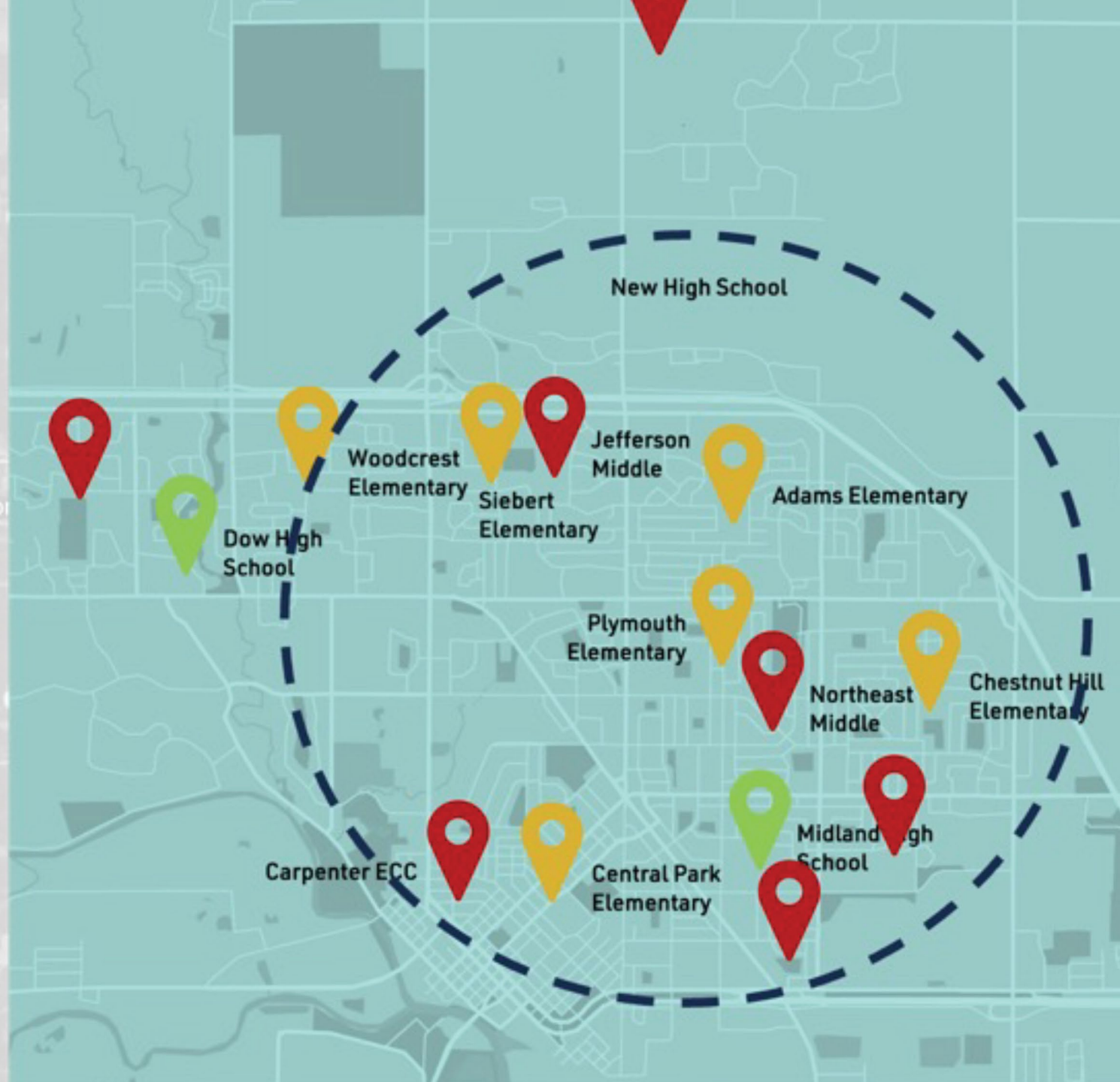
SECONDARY (3)



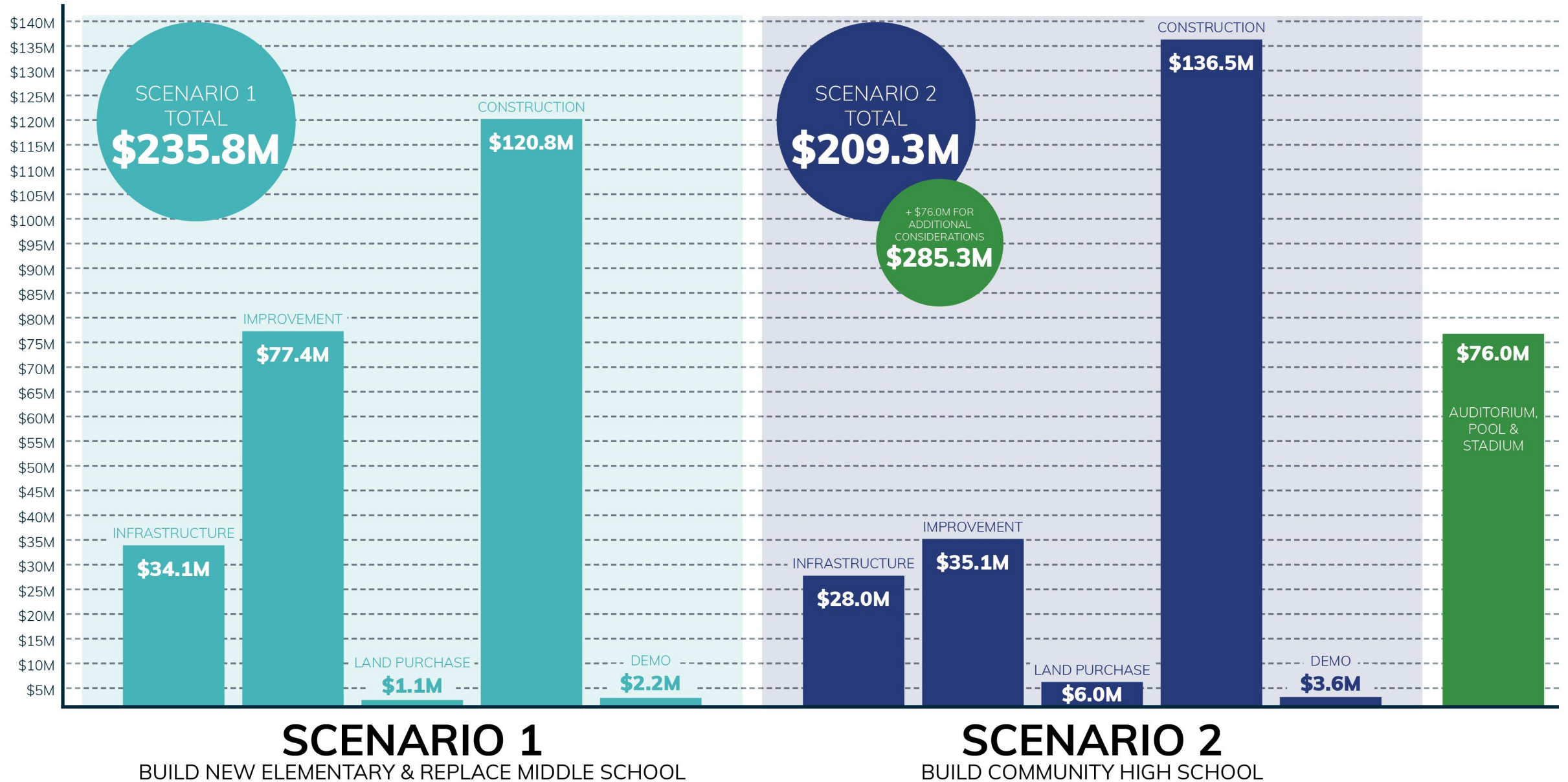
PROPOSED NEW (1)

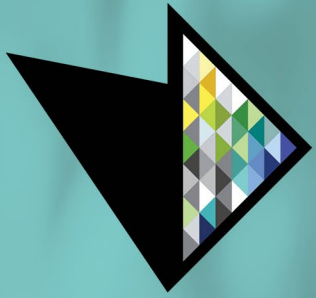


HISTORIC
LOCATIONS (7)



BUDGET SUMMARY





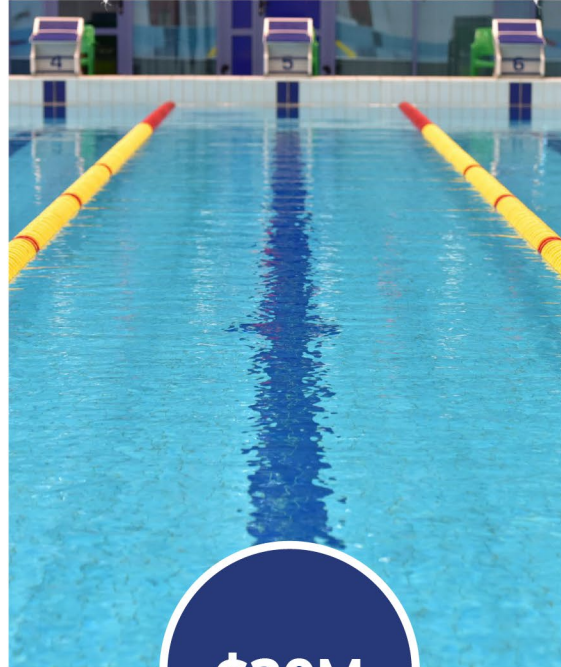
ADDITIONAL CONSIDERATIONS

ADDITIONAL CONSIDERATIONS



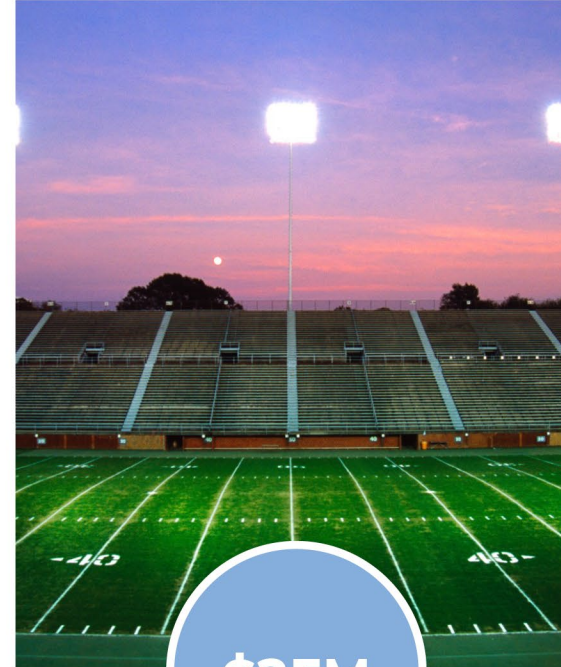
\$21M

**1,000-seat
auditorium**



\$30M

**12-lane
competition
swimming pool**



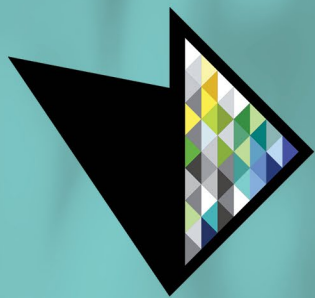
\$25M

**new
stadium
complex**



**\$3.8M -
\$14.2M**

**dedicated
robotics
space**



NEXT STEPS

PROVEN PROCESS



board of
education
feedback



community
leader
feedback

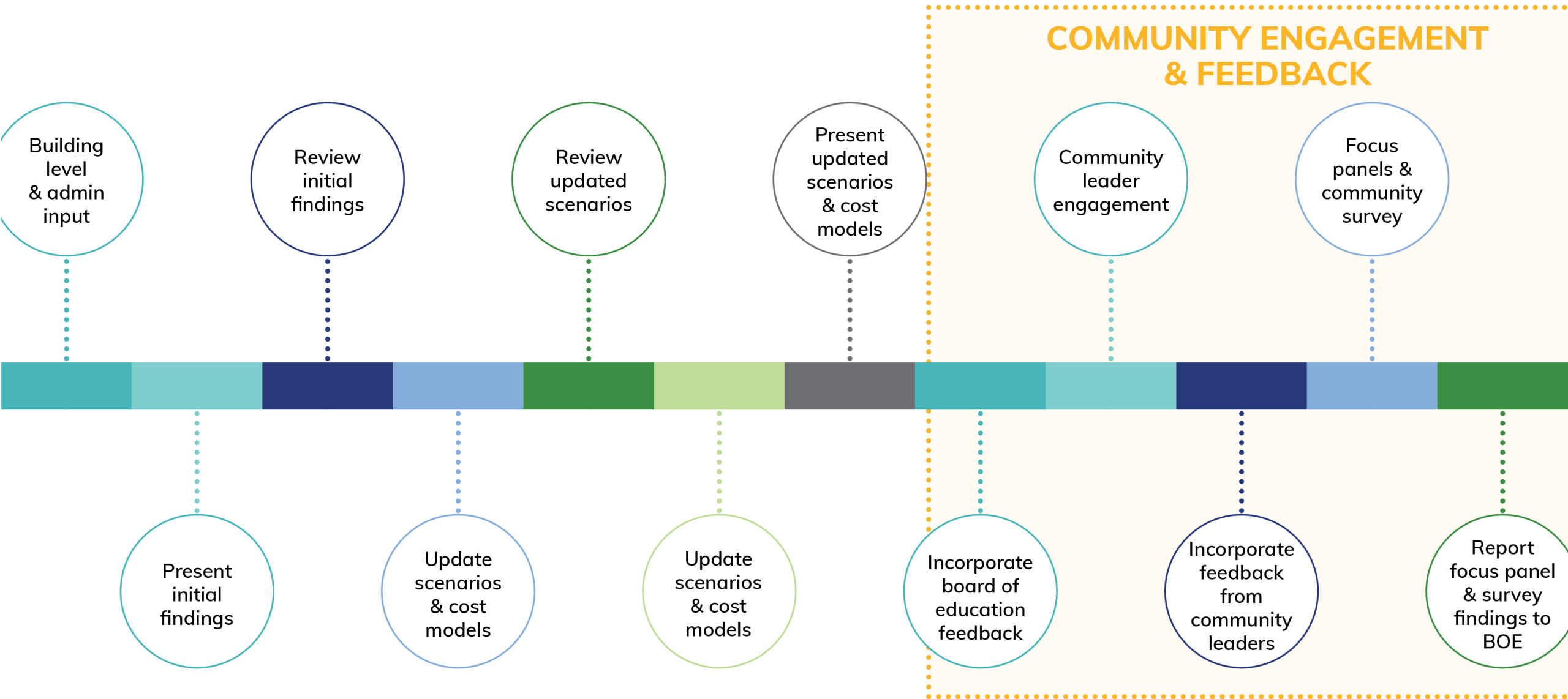


focus
panels



student, staff
& community
surveys

NEXT STEPS



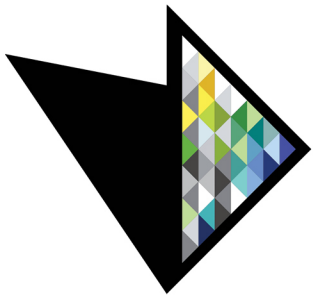


Midland Public Schools

Inspiring Excellence

QUESTIONS?
open discussion

.....



learning. leading. together.

Lead with respect, trust
and courage.

Ensure an equitable, collaborative
and inclusive culture.

Enable all to achieve
success.



Maintain Critical Infrastructure



Address Aging Facilities



Address Facility Utilization



Expand Pre-K Offerings



Enhance Educational Opportunities



Improve Auxiliary Programming



Utilize Key Investments



Upgrade Arts & Athletic Facilities