



**Pasadena Unified School District
Superintendent's Budget Advisory Committee**

**September 25, 2024
5:00-6:30 PM
Ed Center. Room 229
Meeting #1**

Purpose: To engage in learning that prepares us for the committee's work ahead

Outcomes:

- Build community around our work
- Build awareness of the context for budget development, the performance-based budgeting process, and staff and committee member roles and responsibilities

<i>What</i>	<i>Who</i>	<i>When</i>
Welcome and Introductions	Helen Hill	5:00 - 5:15 PM
Budget Updates, Context, and Background	Saman Bravo-Karimi	5:15 - 5:30 PM
Overview of performance-based budgeting and program manager roles	Shannon Mumolo	5:30 - 5:50 PM
Overview of committee member roles and norms	David Rennie	5:50 - 6:10 PM
Questions	All	6:10 - 6:30 PM

Next Meeting: Wednesday, October 2, 2024, 5:00-6:30 PM, Room 236

- Training in prioritization, ranking strategies, and decision-making process

We will transform education to empower students to succeed.