

Notice of Hearing 2024-2025 Budget

The governing body of Unified School District 259 will meet on the 9th day of September 2024 at 6:00 PM at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 903 S. Edgemoor St. Wichita, KS 67218 on the district website and will be available at this hearing.

The Amount of 2024 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2024-2025 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	400,656,686	20.000	415,272,820	20.000	446,622,716	59,847,421	20.000
Supplemental General (LOB)	08	129,536,885	14.840	137,674,095	16.173	147,816,395	60,831,032	15.754
SPECIAL REVENUE								
Federal Funds	07	115,269,314		75,811,448		44,839,083		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	7,308,790		8,220,249		9,808,178		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	133,250,759		131,456,620		134,370,983		
Bilingual Education	14	12,413,956		13,732,724		17,918,191		
Virtual Education	15	1,992,628		2,347,717		5,136,535		
Capital Outlay	16	86,210,310	8.000	74,192,100	7.999	115,005,764	31,473,232	8.000
Driver Training	18	0		0		0		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	2,395,282		2,810,890		8,144,627		
Food Service	24	34,815,821		38,222,764		41,349,725		
Professional Development	26	1,195,716		1,299,719		5,157,432		
Parent Education Program	28	443,743		490,871		1,052,795		
Summer School	29	0		0		347,331		
Special Education	30	131,182,568		134,440,534		153,673,370		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	10,597,553		11,620,820		14,648,107		
Gifts and Grants	35	6,286,466		6,442,083		13,838,611		
Special Liability Expense Fund	42	1,566,536	0.962	1,480,250	0.100	1,602,000	385,213	0.100
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	72,466,667		84,669,513				
KPERs Special Retirement Contribution	51	58,152,880		56,992,845		61,267,308		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	2,669,163		8,246,403				
Activity Fund	56	1,305,527		450,593				
DEBT SERVICE								
Bond and Interest #1	62	22,936,913	7.682	46,110,273	7.682	46,808,450	28,959,800	7.500
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	67,972	0.000	167,758	0.000	3	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	1,232,722,135	51.484	1,252,153,089	51.954	1,269,407,604	181,496,698	51.354
Less: Transfers	105	391,819,956		392,644,775		298,749,331		
NET USD EXPENDITURES	110	840,902,179		859,508,314		970,658,273		
TOTAL USD TAXES LEVIED	115	161,680,927		176,686,823		181,496,698		

¹ Sponsoring District Only

*Tax Rates are expressed in Mills

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	Code 99 Line	2022-2023 Actual		2023-2024 Actual		2024-2025 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2024 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$161,680,927		\$176,686,823		\$181,496,698		
Assessed Valuation - General Fund	128	\$2,842,529,366		\$3,079,154,127		\$2,992,371,054		
Assessed Valuation - All Other Funds	130	\$3,324,409,077		\$3,588,913,557		\$3,861,306,962		
Assessed Valuation - Capital Outlay	129	\$3,293,202,806		\$3,590,847,384		\$3,934,154,062		
Outstanding Indebtedness, July 1		2022		2023		2024		
General Obligation Bonds	135	239,580,000		228,755,000		194,025,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	239,580,000		228,755,000		194,025,000		

*Tax Rates are expressed in Mills

John Reeser
Board President

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Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

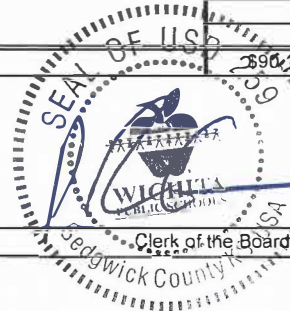
The governing body of Unified School District 259 will meet on the 9th day of September 2024 at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 903 S. Edgemoor St. Wichita, KS 67218 and will be available at this hearing.

Revenue Neutral Tax Rate

	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General		20.000		\$59,847,421	20.000
Capital Outlay	\$29,131,316	7.999		\$31,473,232	8.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$58,043,499	16.173		\$60,831,032	15.754
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$358,891	0.100		\$385,213	0.100
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$27,570,034	7.682		\$28,959,800	7.500
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$85,972,424	23.955		\$90,176,045	23.354

John Reeser

Board President



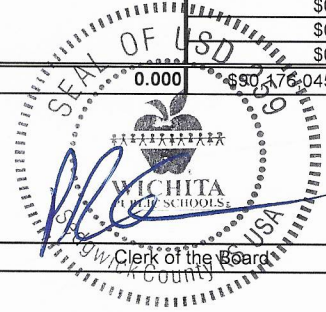
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2024-2025 School Year

The governing body of Unified School District 259 will meet on the 26th day of August 2024 at 1437 N. Rochester St., Wichita, KS 67203 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 903 S. Edgemoor St. Wichita, KS 67218 and will be available at this hearing.

Revenue Neutral Tax Rate					
	2023-2024			2024-2025	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$0	20.000	0.000	\$59,847,421	20.000
Capital Outlay	\$29,131,316	7.999	0.000	\$31,473,232	8.000
Bond and Interest #2	\$0	0.000	0.000	\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$58,043,499	16.173		\$60,831,032	15.754
Adult Education	\$0	0.000		\$0	0.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$358,891	0.100		\$385,213	0.100
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$27,570,034	7.682		\$28,959,800	7.500
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$85,972,424	23.955	0.000	\$90,176,045	23.354

Stan Peters
 Board President



[Signature]
 Clerk of the Board