



DEIC
APRIL 30, 2024

Title I: Improving the Academic Achievement of the Disadvantaged

2023-24 Funding: \$33,855,008



TITLE I



- ❖ Intended to increase academic achievement in reading, writing, math, and science.
- ❖ District determine which campuses are served based upon the free and reduced meal participation of campuses (48% ES and MS, 70% HS).
- ❖ Currently serving 45 elementary schools, 13 middle schools and 3 high schools.
- ❖ A percentage of these funds are reserved for district initiatives.

TITLE I



Districtwide Initiatives:

- ❖ Curriculum Coaches and Curriculum Specialists
- ❖ 1 Accounting Specialist
- ❖ Materials and supplies
- ❖ Staff Development
- ❖ Services to students who are homeless
- ❖ Parent Involvement
- ❖ Summer Programs

TITLE II:
SUPPORTING EFFECTIVE INSTRUCTION
2023-24 Funding: \$5,018,079



TITLE II



In an effort to increase student's academic achievement, Title II – Part A provides financial assistance to school districts to:

- Increase the number of highly qualified principals and assistant principals in schools
- Include professional development activities that are coordinated with other professional development activities provided through federal, state and local programs
- Improve teacher and principal quality

TITLE II



Districtwide Initiatives:

- Provide staff development for teachers in English/language arts and reading, math, science, social studies, and foreign language
- Provide coaching for new principals
- Funds content area coaches' salaries

TITLE III: Limited English Proficient and Immigrant Funds

2023-24 LEP Funding: \$ 2,669,772

2023-24 Immigrant Funding: \$765,063



TITLE III



LEP Funds – Required Activities:

- ❖ Increase the English proficiency of (LEP) limited English proficient students by **providing high-quality language instruction** educational programs that are based on scientifically based research; and
- ❖ Provide high-quality **professional development** to classroom teachers, principals, and administrators.

TITLE III



Districtwide Initiatives:

- ❖ Support salaries for Bilingual/ESL Curriculum Coaches (RLA, Math, and Science), Spanish Curriculum Specialist, and ESL paraprofessionals
- ❖ Provide staff development to classroom teachers and paraprofessionals
- ❖ Support Read 180 program, New Arrival Centers, and One-way dual language programs (Pre-K – 1st) with supplemental resources
- ❖ Provide additional summer school support staff

2023-24 Funding: \$2,676,466



TITLE IV



► **Provide a well-rounded education**

- College Academy Mentors at all 12 High Schools
- College Academy Coordinator
- Personal Learning Recovery Specialist
- Jazz and Mariachi Music Programs
- Languages Other Than English (LOTE) Coach
- Chinese Summer Enrichment Camp
- ABL Spanish Lab (Learn Spanish through active movement at McGown and Sampson.)
- National Board Certification Teacher Program (mentors)
- Federal Funds Support Specialist (1 position)
- Virtual Library

TITLE IV



► **Support safe and healthy students**

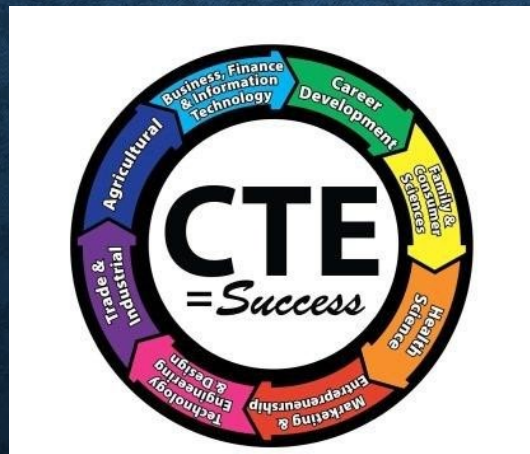
- Substance Use Intervention Counselor
- Mental Health Crisis Team (4 counselors and 2 Police Officers)

► **Support the effective use of technology**

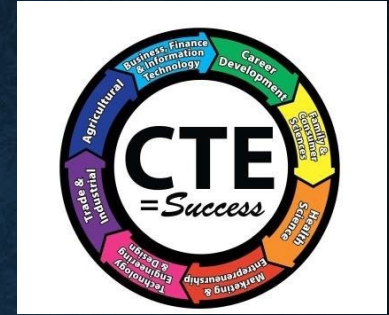
- Professional Development for technology use

Carl Perkins Career and Technical Education (CTE)

2023-24 Funding: \$1,474,197.00



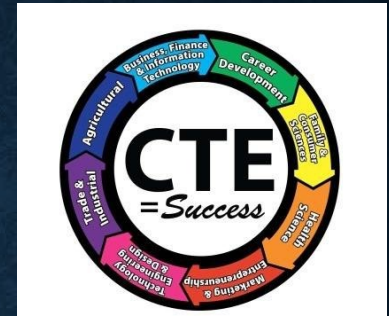
Carl Perkins (CTE)



- ▶ **Used to enhance career and technical education programs**
 - ▶ Teaches career specific skills to students
 - ▶ Integrate career and academic content areas

- ▶ **Must target all student populations including:**
 - ▶ Economically disadvantaged
 - ▶ English Learners
 - ▶ Pregnant teens or single parents
 - ▶ Non-traditional students (ex: female students in male-dominated career field)

Carl Perkins (CTE)



District Initiatives:

- ▶ Purchase additional technology
- ▶ Purchase equipment aligned with industry standards
 - ▶ Example: commercial sewing machines to replace household model
 - ▶ Example: robotics/automation equipment for engineering
- ▶ Purchase instructional materials aligned with industry standards/certification
 - ▶ Example: practice certification exam software
- ▶ Train instructional staff on the latest industry and/or certification standards

SPECIAL EDUCATION: IDEA B FORMULA,
IDEA B DISCRETIONARY DEAF,
IDEA B PRESCHOOL

2023-24 FUNDING: \$27,881,554



Learning Knows No Bounds

SPECIAL EDUCATION



- ▶ Governed by the Individuals with Disabilities Education Improvement Act (IDEIA)
- ▶ The provision of a Free Appropriate Public Education (FAPE) is the foundation.
- ▶ Currently serving over 16,400 students

SPECIAL EDUCATION



Students must qualify with a disability (along with an academic need) in one of 13 areas:

- ▶ Specific Learning Disability
- ▶ Speech Impairment
- ▶ Emotional Disturbance
- ▶ Other Health Impairment
- ▶ Intellectual Disability
- ▶ Autism
- ▶ Orthopedic Impairment
- ▶ Deaf/Hard of Hearing
- ▶ Visual Impairment
- ▶ Deaf-Blind
- ▶ Multiple Disability
- ▶ Traumatic Brain Injury
- ▶ Non-Categorical Early Childhood

SPECIAL EDUCATION



Programs Provided:

- ▶ In Class support
- ▶ Resource classes (specialized support)
- ▶ Speech/Language therapy
- ▶ Adaptive Behavior
- ▶ LIFE Skills
- ▶ Early Childhood Special Education
- ▶ Northwest Harris County Cooperative for the Hearing Impaired
- ▶ Homebound

\$12,880,473 spent on payroll

Remainder for instructional materials,
staff development, capital outlay, and
technology

