PATCHOGUE-MEDFORD UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION 241 South Ocean Avenue Patchogue, New York 11772

Work Session Meeting/Special Meeting Saxton Middle School Auditorium April 3, 2023

PRESIDING OFFICER: Kelli Anne Jennings, President

MEMBERS OF THE BOARD PRESENT AND VOTING: Diana Andrade, Thomas Donofrio, Jennifer Krieger, Marc Negrin, Bernadette Smith

MEMBERS OF THE BOARD ABSENT: Francis Salazar

OFFICIALS OF THE BOARD PRESENT: Dennis M. Logan, District Clerk

ADMINISTRATIVE STAFF PRESENT AND REPORTING: Donna Jones, Superintendent of Schools; Lori Cannetti, Assistant Superintendent for Instruction, Joey Cohen, Assistant Superintendent for Human Resources; Jessica Lukas, Assistant Superintendent for Pupil Services

1. CALL TO ORDER

Board of Education President Kelli Anne Jennings called the meeting to order in the Room 124 of Saxton Middle School at 7:00 p.m.

2. PLEDGE OF ALLEGIANCE

Ms. Jennings led those present in the Salute to the Flag.

3. SAFETY MESSAGE

District Clerk Dennis Logan provided the Safety Message and prohibition of smoking on school property.

4. BUDGET DISCUSSION

The members of the Board of Education and District Administrators discussed the formulation of the 2023-2024 Fiscal Year Budget Proposal.

5. APPROVAL OF BUDGET PROPOSAL

Motion offered by Thomas Donofrio, seconded by Bernadette Smith to wit:

WHEREAS, the Board of Education has considered several drafts of a general fund spending plan; and

WHEREAS, the Board of Education has received estimates of its income for fiscal 2023-2024; now, therefore, be it

5. APPROVAL OF BUDGET PROPOSAL – (continued)

RESOLVED, that a General Fund Budget for fiscal 2023-2024, is adopted in the amount of \$231,391,038. This will result in a budget increase of 9.57% and an estimated tax increase of \$4,632,118 or 3.76%, which does not exceed the district's tax cap.

A roll call vote was taken: Diana Andrade – Yes Thomas Donofrio – Yes Jennifer Krieger – Yes Marc Negrin – Yes

Francis Salazar - Absent Bernadette Smith - Yes Kelli Anne Jennings - Yes

The resolution was approved.

6. ADJOURNMENT

Motion offered by Bernadette Smith, seconded by Marc Negrin to wit: RESOLVED, that there being no further items for discussion, the meeting is adjourned at 7:56 p.m.

Motion carried: 6 - Yes; 0 - No; 1 - Absent (F. Salazar)

Respectfully submitted,

Dennis M. Logan District Clerk