

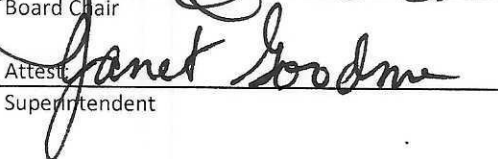
FY 2025 Final Budget
Appling County Board of Education

Be it resolved, the Appling County Board of Education hereby adopts the final 2024-2025 education budget as presented below on September 23, 2024.

	General Fund	Capital Projects	Special Funds	Total
Fund Balance as of July 1, 2024	\$ 15,500,000.00	\$ 11,083,000.00	\$ 5,099,581.00	\$ 31,682,581.00
Revenue				
Local Taxes	\$ 17,967,000.00	\$ 4,972,829.00	\$ -	\$ 22,939,829.00
Other Local Revenue	\$ 678,100.00	\$ 353,744.00	\$ 1,519,027.05	\$ 2,550,871.05
State QBE	\$ 27,743,670.00	\$ -	\$ -	\$ 27,743,670.00
State Categorical Grants	\$ 1,174,863.00	\$ -	\$ -	\$ 1,174,863.00
Other State Revenue	\$ 730,910.00	\$ -	\$ 115,000.00	\$ 845,910.00
QBE Local Fair Share	\$ (5,403,949.00)	\$ -	\$ -	\$ (5,403,949.00)
Amended Formula Adjustment (Austerity)	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ -	\$ -	\$ 1,281,592.90	\$ 1,281,592.90
Federal Revenue	\$ -	\$ -	\$ 7,967,025.00	\$ 7,967,025.00
Transfers From Other Funds	\$ -	\$ -	\$ 303,928.00	\$ 303,928.00
TOTAL REVENUE	\$ 42,890,594.00	\$ 5,326,573.00	\$ 11,186,572.95	\$ 59,403,739.95
Expenditures				
Instruction	\$ 29,813,360.34	\$ 100,000.00	\$ 5,458,178.34	\$ 35,371,538.68
Support Service (Pupil Personnel)	\$ 1,727,947.30	\$ -	\$ 646,438.00	\$ 2,374,385.30
Improvement of Instructional Service	\$ 1,382,248.30	\$ -	\$ 103,676.00	\$ 1,485,924.30
Media Services	\$ 847,131.34	\$ -	\$ -	\$ 847,131.34
General Administration	\$ 934,701.45	\$ -	\$ 247,420.00	\$ 1,182,121.45
School Administration	\$ 2,851,079.49	\$ -	\$ 33,000.00	\$ 2,884,079.49
Support Service (Business)	\$ 349,114.89	\$ -	\$ -	\$ 349,114.89
Maintenance & Operations	\$ 4,377,579.43	\$ 200,000.00	\$ -	\$ 4,577,579.43
Student Transportation	\$ 2,792,454.80	\$ 200,000.00	\$ 98,560.00	\$ 3,091,014.80
Support Service	\$ 550,778.60	\$ -	\$ -	\$ 550,778.60
Other Support Service	\$ 24,000.00	\$ 100,000.00	\$ 83,250.00	\$ 207,250.00
School Food Service	\$ -	\$ -	\$ 4,225,850.00	\$ 4,225,850.00
Facilities Acquisition and Construction	\$ -	\$ 3,500,000.00	\$ -	\$ 3,500,000.00
Transfer To Other Funds	\$ -	\$ -	\$ 303,928.00	\$ 303,928.00
TOTAL EXPENDITURES	\$ 45,650,395.93	\$ 4,100,000.00	\$ 11,200,300.34	\$ 60,950,696.27
Anticipated Fund Balance June 30, 2025	\$ 12,740,198.07	\$ 12,309,573.00	\$ 5,085,853.61	\$ 30,135,624.68

By: 

9/23/2024
Date

Attest: 
Superintendent

9/23/24
Date