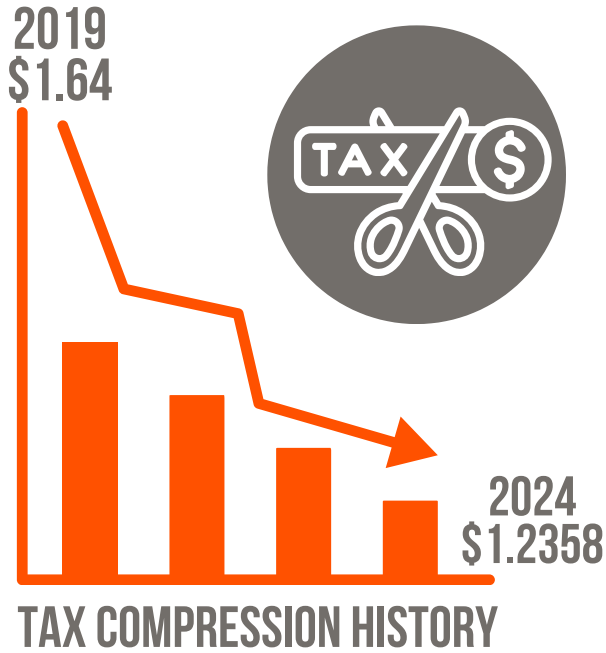


VATRE FACT SHEET



DID YOU KNOW CELINA ISD ...

Reduced the tax rate by over forty cents (\$0.4042) since 2019. The tax rate of \$1.2358 is lower than last year's tax rate.

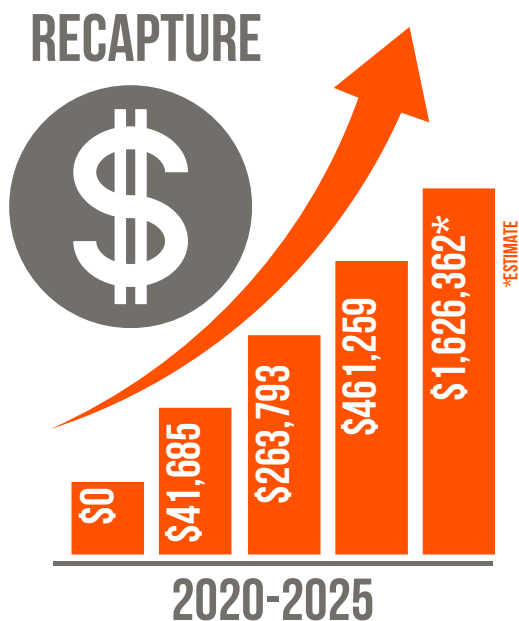


ENROLLMENT

2019-2020	2,824
2020-2021	3,003
2021-2022	3,425
2022-2023	3,974
2023-2024	4,711
2024-2025	5,600 <small>*ESTIMATE</small>

DID YOU KNOW CELINA ISD ...

Student enrollment has doubled in size since 2019 and CISD Receives \$1,510 less per student than the state average.



DID YOU KNOW CELINA ISD ...

Has been designated "property wealthy" since 2021 and is required to return local property tax revenue to the State through "Recapture."



To maximize local tax dollars, the CISD Board of Trustees called a Voter Approval Tax Rate Election (VATRE), which would provide an estimated \$1.85 million annually to increase compensation for educators, fund safety and security enhancements, and enrich academic course offerings. Celina ISD is not directing voters to choose a particular option on this measure; our goal is simply to ensure voters are well-informed.

TAX RATE WITHOUT VATRE

SET TAX RATE **\$1.2358**

$$\$0.7358 + \$0.50 = \$1.2358$$



- Teacher/Staff Salaries
- Academic Programs
- Safety and Security
- Extracurricular Programs
- Monthly Utilities



- Bond Payments
- Construction
- Renovations
- Buses
- Technology

TAX RATE WITH VATRE

SET TAX RATE **\$1.2358**

$$\$0.7868 + \$0.4489 = \$1.2358$$



- Teacher/Staff Salaries
- Academic Programs
- Safety and Security
- Extracurricular Programs
- Monthly Utilities



- Bond Payments
- Construction
- Renovations
- Buses
- Technology

Generates \$1.85 million in M&O revenue

WHAT WILL THE BALLOT SAY?

A new state law requires very specific language on the ballot that Celina ISD cannot alter in any way.

“RATIFYING THE AD VALOREM TAX RATE OF 1.2358 IN CELINA INDEPENDENT SCHOOL DISTRICT FOR THE CURRENT YEAR, A RATE THAT WILL RESULT IN AN INCREASE OF 37.64% IN MAINTENANCE AND OPERATIONS REVENUE FOR THE DISTRICT FOR THE CURRENT YEAR AS COMPARED TO THE PRECEDING YEAR, WHICH IS AN ADDITIONAL \$10,539,090.”



FOR MORE INFORMATION VISIT WWW.CELINAISD.COM