

2024-2025 Lawrence PTO Budget - DRAFT

2024-2025 Budget - Income		2024-2025 Budget - Expenses	
Item	Planned	Item	Planned
Carry Over from 2023-2024	\$30,784.69		
PTO General Fund Donations (CheddarUp, Bingo winner, etc.)	\$200		
Box Tops	\$20		
Farm Fresh to You	\$500		
RaiseRight	\$400		
Matching Donations - Fun Run, Read-A-Thon, Other (UKOGF, Paypal Giving Fund)	\$1,000		
Fun Run	\$36,000	Fun Run - Expenses	\$9,000
Fun Run - Sponsor Donations	\$4,250		
Wine Country Nights (not including teacher experiences)	\$17,000	Wine Country Nights - expenses	\$6,000
Read-a-thon	\$16,000	Read-a-thon - expenses	\$3,000
Nothing Bundt Cakes	\$3,000	Nothing Bundt Cakes - expenses	\$2,000
Spirit Wear	\$4,000	Spirit Wear	\$2,000
Missoula Theater - income (flower sales and donations)	\$500	Missoula Theater - expenses	\$8,000
Back to School Social - income	\$50	Back to School Social - expenses	\$500
		Movie Night	\$200
Trunk or Treat - income		Trunk or Treat - expenses	\$750
		Snow Day	\$1,500
Family Dance - income		Family Dance - expenses	\$1,500
		Student Assembly	\$2,000
Family Paint Night (LEAP event) - income for LEAP	\$700	Family Paint Night (LEAP event) - expenses (non-art supplies)	\$200
End of the Year Event (Family Picnic) - income from food vendor(s)		End of the Year Event (Family Picnic) - expenses	\$3,000
		Hospitality/Staff Appreciation	\$7,000
		Retirements	
		Custodian Appreciation	
		Teacher Appreciation Week	
		Staff lunches and treats	
Running Club - income (donations)		Running Club - Subscription, cards/lanyards/charms, other supplies	\$1,000
		Grants	\$10,000

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Item	Planned	Item	Planned
		Staff Accounts (\$320 ea for 19 classes, \$300 ea for science and principal, and \$200 ea for 5 special classes)	\$7,680
		Field trips and/or classroom events (literature to life, mother's day tea, kinder carnival, etc.) support - \$5 per child	\$2,250
		LEAP - expenses	\$3,000
		Signs and Stakes (5th grade grad and welcome)	\$1,500
		Green Team	\$200
		Lighthouse Team (LIM Day, LIM Books, Service Projects, LIM Family Training)	\$6,500
		School Garden	\$2,500
		Welcome Team (TK/K playdates etc.)	\$100
		Safety (signs, delineators)	\$500
		Landscape Renewal	\$2,000
		Quad Project - Remainder of Work	\$10,000
		Tools and Systems	
		Website	\$50
		CheddarUp annual fee	\$400
		LegalZoom annual fee	\$250
		Insurance	\$300
		Miscellaneous	\$150
		Zoom	\$150
		Equipment and Maintenance	\$1,000
		Bank Fees	\$50
		Annual Tax Filing Fees	\$200
		Cricut Annual Subscription	\$100
TOTAL INCOME	\$114,404.69	TOTAL EXPENSES	\$96,530.00