

B. CONFERENCE/DISCUSSION AGENDA – continued

B-11, DISCUSS 2013/2014 Strategic Budget Development – continued

- Baseline Staffing
- School Site Allocations
- Direct Supports to Schools
- Regionalization of School Resources
- Departmental Budgets

Fiscal Impact: Provided at the time of the presentation. Contact person: Ruth F. Quinto, telephone 457-6226.

6:50 P.M.

B-12, APPROVE Revised Long-Range Master Plan, Including Measure Q Project Priorities for Bullard High School

It is recommended that the Board approve the revised long-range master plan for Bullard High School, including Measure Q project priorities. The master planning process was initiated at all high schools in advance of the November 2010 Measure Q election. After the original long-range master plan for Bullard was approved by the Board on October 19, 2011, concerns surfaced and there were extensive discussions with site and community representatives, leading to this revised plan. The revised master plan distributes and balances classroom space around the campus, maintains the district's investment in existing modernized classrooms/buildings, provides improved and expanded library and career center spaces, expands the campus quad, and meets the objective of an enhanced identity on Palm Avenue with a new administration building. The plan results in 98 classrooms (the current number), and replaces 30 (all) portable classrooms at the campus. Approval of the master plan will allow building design to move forward. The Superintendent recommends approval. Fiscal Impact: The recommendation has no direct financial impact. However, as was the case with the original long-range master plan for Bullard, this revised master plan will be funded by the \$35 million in Measure Q identified by the Board on June 16, 2010. Contact person: Karin Temple, telephone 457-3134.

7:10 P.M.

B-13, DISCUSS and ADOPT Revision for Board Policy 1312.3 Uniform Complaint Procedures

Included in the Board binders is the revision for Board Policy 1312.3 – Uniform Complaint Procedures. This revision incorporates new state law (AB 1575) Pupil Fees requirements effective March 1, 2013. AB 1575 mandates no student shall be required to pay any fees, deposits, or other charges for participating in an educational activity which is a fundamental part of the district's educational program, including curricular and extracurricular activities. In addition, that a student or his/her parent/guardian may file a Uniform Complaint if they believe an impermissible fee, deposit or charge is being required. These revisions also include other legal mandates recommended by the California Schools Boards Association (CSBA). The Superintendent recommends adoption. Fiscal Impact: There is no fiscal impact. Contact person: Jamilah Fraser, telephone 457-3653.

Agenda Item B-12



Bullard High School Revised Site Master Plan

Board of Education – February 27, 2013

2 High School Site Master Planning

- District's Board-approved Facilities Master Plan provides guidance for future improvements
- High school master plans are consistent with Facilities Master Plan and Measure Q priorities
- Planning included multiple community and school site engagement opportunities



Master Plan Development Milestones

Timeframe	Actions
Summer 2010	High school site master planning process commenced
November 2010	Measure Q approved by 76% of the voters
Nov. 2010 – March 2011	High school master planning continued, with initial focus on schools with state funding opportunities
March-April 2011	Master plans approved for Edison, Fresno, Hoover, McLane and Roosevelt; Bullard's plan held for additional review/discussion
May – October 2011	Further collaboration on Bullard master plan; Board approved plan
Nov. 2011 – June 2012	Continued discussion of plan; change in architect; options proposed
July – December 2012	Schematic design on revised plan; preliminary cost estimates
February 13, 2013	Revised master plan presented to Board; plan held to next meeting
February 27, 2013	Recommended approval of revised master plan
2014	Ground-breaking for new facilities at Bullard

4 Facilities Master Plan Assessments

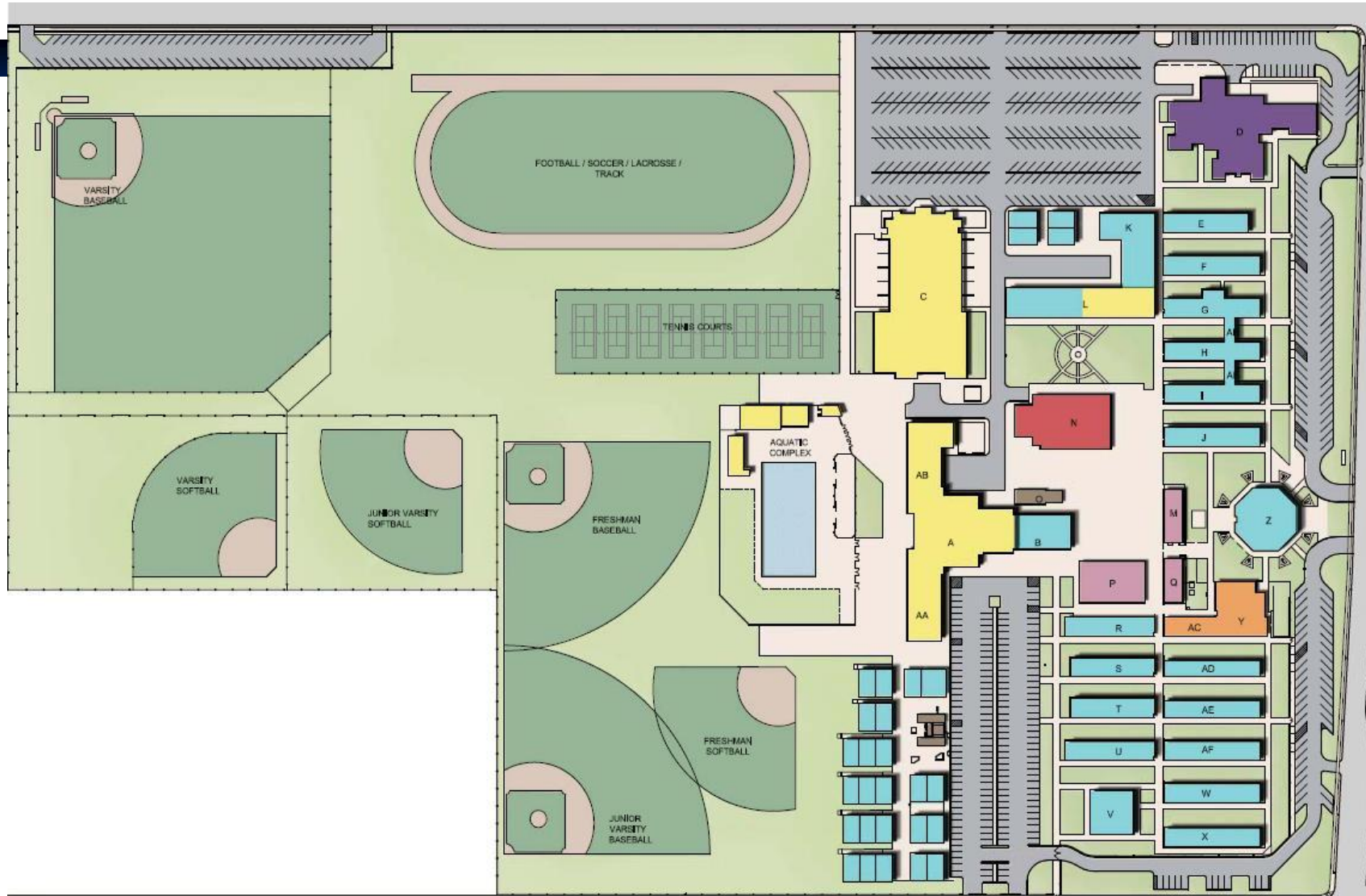
- ❑ Objective evaluation of existing conditions
- ❑ Conducted by independent school facilities experts
- ❑ Industry standard scoring system
 - Educational suitability
 - Condition of buildings
 - Condition of grounds
 - Technology readiness
- ❑ Measure Q allocations reflect assessment scores and number of portables to be replaced



Bullard High School Master Plan

- ❑ Replaces all 30 portables and retains 98 classrooms
- ❑ Provides Palm Avenue identity with expanded library/career center and new administration building
- ❑ Expands quad area
- ❑ Preserves modernized classrooms and structure of existing library
- ❑ 47 opportunities for input/feedback since process began in September 2010

Bullard High School – Current Site

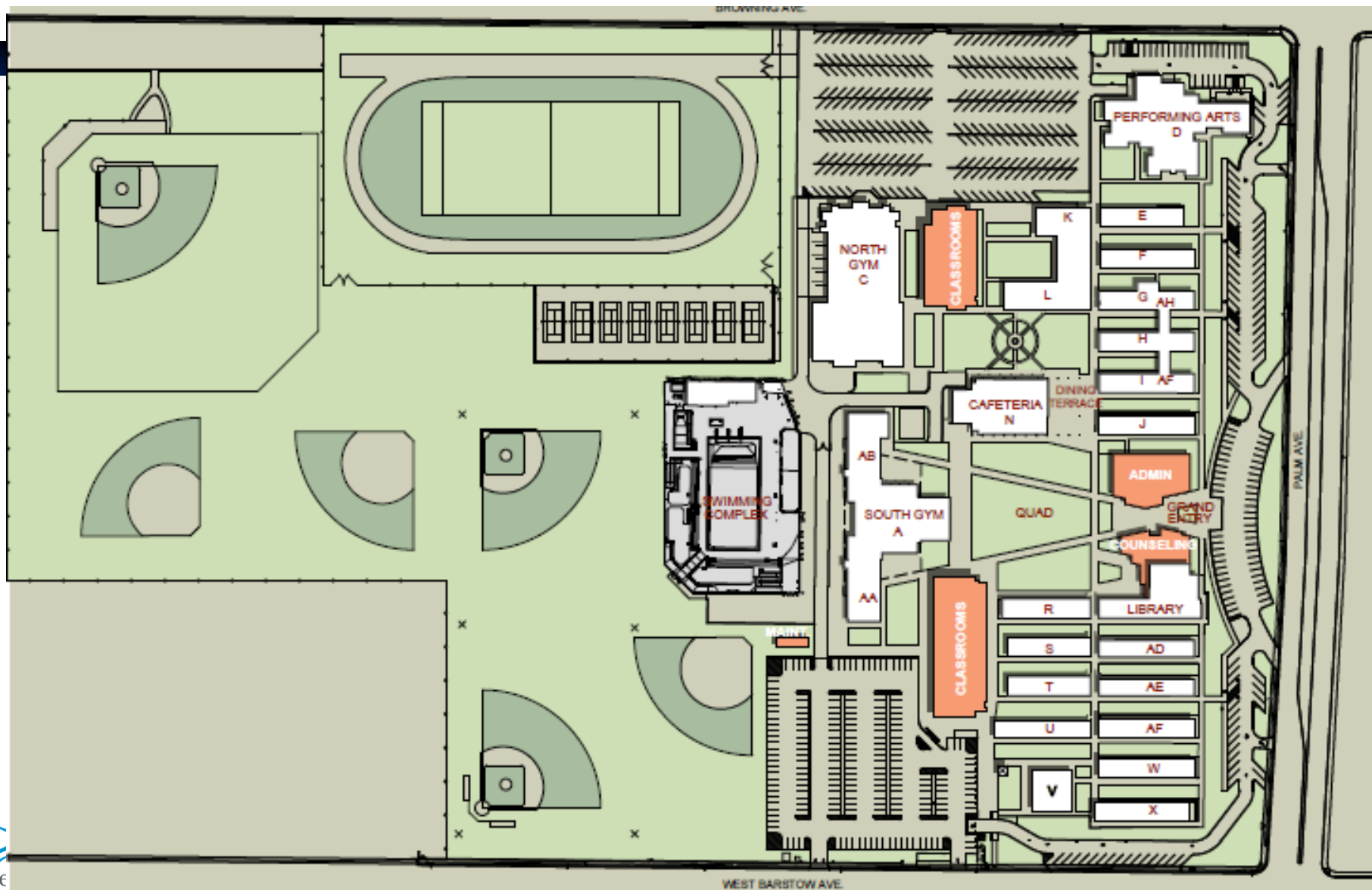




Bullard Measure Q Priorities

- ✓ Two new 2-story classroom buildings with up to 40 classrooms including CTE flexible space
- ✓ New administration building on Palm
- ✓ Expanded library/career center building
- ✓ Quad expansion/improvements
- ✓ Field practice lighting
- ✓ Maintenance building relocated
- ✓ South parking lot expanded

Recommended Measure Q Priorities



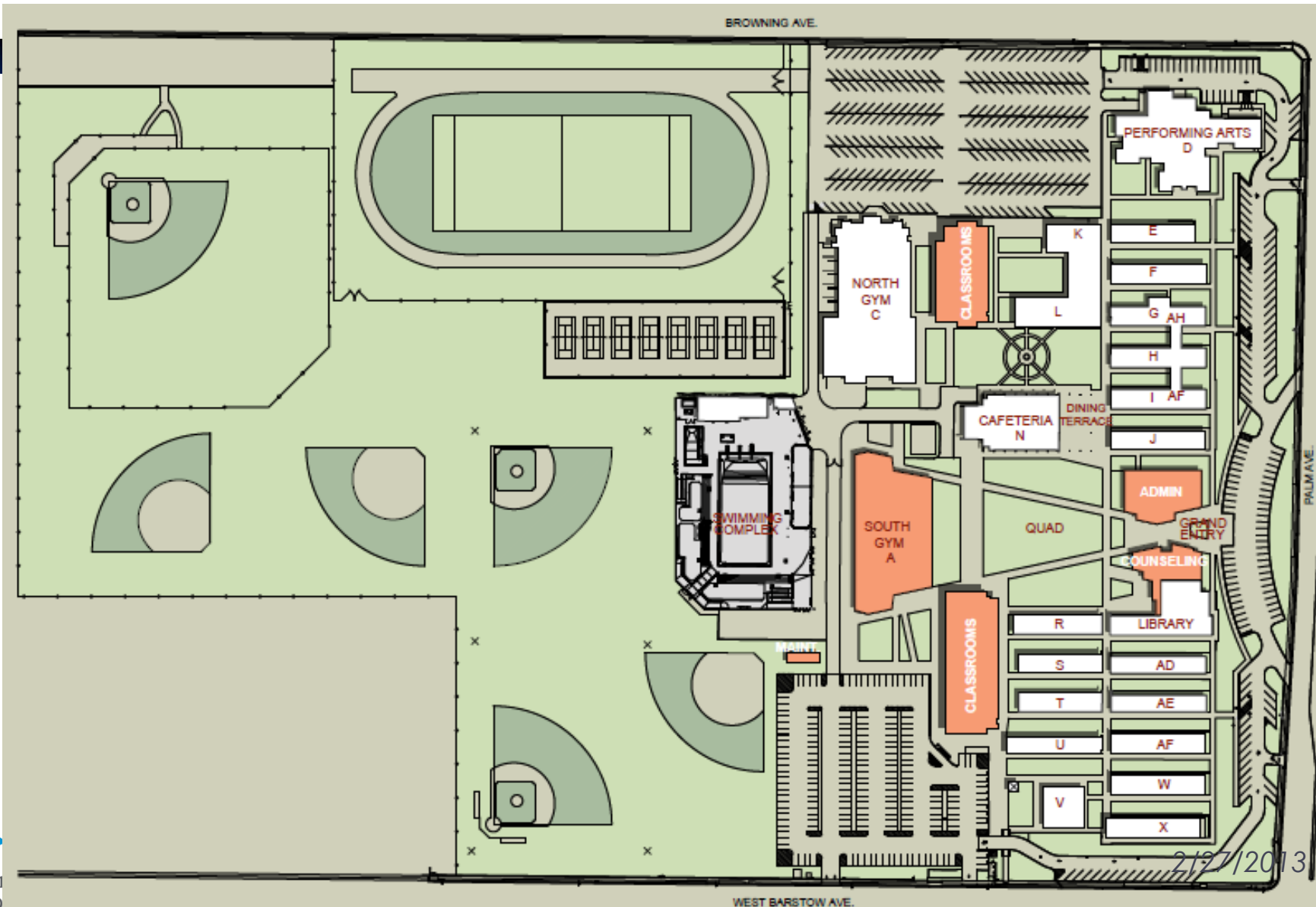


Bullard Long-Range Plan

In addition to Measure Q priorities:

- ✓ New South Gym – future bond measure

Recommended Long-Range Plan





Recommendation

Approve Measure Q Priorities and
Long-Range Master Plan for
Bullard High School