

BUDGET APPROVAL REQUEST FOR FISCAL YEAR 2024-2025
FOR BOARD APPROVAL - NUECES CANYON - AUGUST 29, 2024

ur Func

2024-2025

2023-2024

99-5700	3,324,872.00	3,077,122.00
99-5800	785,834.00	958,666.00
99-5900	20,000.00	60,000.00
	<u>4,130,706.00</u>	<u>4,095,788.00</u>
99-11	1,962,816.00	1,968,344.00
99-12	41,760.00	41,674.00
99-13	14,945.00	14,945.00
99-23	254,939.00	235,968.00
99-31	5,700.00	5,700.00
99-33	3,100.00	4,100.00
99-34	167,280.00	168,439.00
99-35	4,200.00	4,200.00
99-36	262,036.00	261,671.00
99-41	325,629.00	320,811.00
99-41	412,334.00	404,080.00
99-52	11,150.00	11,100.00
99-53	312,465.00	301,469.00
99-81	315,180.00	5,000.00
99-91	120,000.00	130,000.00
99-93	79,072.00	75,287.00
99-99	148,280.00	143,000.00
99-00	0.00	0.00
	<u>4,440,886.00</u>	<u>4,095,788.00</u>


uperintendent

8-30-2024
Date

oard Approval Approved ()

Denied () 8-30-2024
Date

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FOR BOARD APPROVAL - NUECES CANYON - AUGUST 29, 2024

Fund/Func	2024-2025	2023-2024
240-00-57XX	14,000.00	14,000.00
240-00-58XX	6,784.00	6,733.00
240-00-59XX	192,000.00	188,139.00
240-00-79XX		0.00
	212,784.00	208,872.00
240-35	212,784.00	208,872.00
	212,784.00	208,872.00
 Superintendent		 Date
Board Approval Approved ()	Denied ()	 Date