

# District Educational Improvement Committee

Tuesday, September 10, 2024

# Agenda

Welcome <u>DEIC Website</u>

Purpose of DEIC

Core Values, Strategic Plan, District Improvement Plan Overview

Calendar Information

Subcommittee Opportunity

**Future Meetings** 



The Boerne ISD Core Values are the foundation for our success. Taken together, they create the BISD culture and community by defining what it means to be BISD. They are:















# Strategic Plan

# SMART Goals

### 1. Student Success

- Maintain the yearly student retention rate for advanced courses and programs (such as Honors, OnRamps, Dual Credit, Advanced Placement, PTECH) and all aspects of being "College Ready" at 95%.
- . Increase the number of reported Completers with credentials by 10%, or 633 by Summer 2025.
- Increase the % of K-1-2 students scoring at Benchmark or above on EOY Universal Screener for Reading and Math from 79% to 80%.
- Use MTSS processes to increase the % of students who make academic growth in STAAR Reading and Math by 2% (Domain 2A Component Score).
- Increase the level of STAAR Meets Performance levels from 71% to 73% and STAAR Masters Performance levels from 36% to 38% in all grade and subject areas.
- . Maintain the UIL eligibility participation rate at 95% as determined by the 3rd grading cycle.

### 2. Talent

- . Refine the district Grow Your Own initiative. By 2025 serve at least 5 current employees.
- Develop and implement a recruitment and retention plan including attendance at job fairs in the state of Texas and implement local job fairs for auxiliary departments
- . Establish the top 5 reasons employees work and stay with the district.
- By 2026, establish career pathways for teachers.

### 3. Fiscal Responsibility

- Establish and maintain a 10-year capital replacement plan and allocate available funds from prior year budget surpluses over fund balance goals annually.
- Review and evaluate various programs of the District and incorporate the results of those reviews in the budget process.
- Meet or exceed the Average Daily Attendance % used to set the budget for 2024-25 school year.

### 4. Engagement

- . Design a Family and Community Engagement framework.
- Design a System of Care framework.
- Report 90% satisfaction rate with stakeholders.

### **HB3 Goals**

- Early Childhood Literacy: The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 71% to 73% by August 2025.
- Early Childhood Math: The percent of 3rd grade students that socre meets grade level or above on STAAR Math will increase from 70% to 72% by August 2025.
- College, Career, and Military Readiness (CCMR): The percentage of graduates that meet the criteria for CCMR will increase from 90% to 92% by August 2025.







# **Purpose of DEIC**

To provide an opportunity for stakeholders to have a voice in the educational process of the district





All federal planning requirements go through DEIC

District improvement plan is developed, reviewed, and revised annually by the DEIC





At least two meetings per year; BISD schedules 4 meetings per year.



## Purpose of DEIC

### "Big Rocks"

- Developing and monitoring the District Improvement Plan (DIP)
- Developing recommendations for the Academic Calendar
- Monitor Federal spending
- Stakeholder Input

# **DEIC Planning Process**





# District Improvement Plan Summary

Our DIP Goals are aligned with the four goals of our Strategic Plan:

**Goal 1:** Student Success: By 2028, 100% of Boerne I.S.D. students will engage in innovative learning experiences, so they are college, career, and/or military ready.

**Goal 2:** Talent: By 2028, 100% of the Boerne I.S.D. employee experience will prioritize opportunities to perform at and aspire to the highest level of professional performance and growth.

**Goal 3:** Fiscal Responsibility: By 2028, Boerne I.S.D. will maximize funding and efficiencies so our budget funds 100% of our identified needs.

**Goal 4:** Family and Community Engagement: By 2028, 100% of Boerne I.S.D. stakeholders will be part of a culture of trust where they feel engaged and valued.



# Goals and Performance Objectives

- 1. Student Success: By 2028, 100% of Boerne I.S.D. students will engage in innovative learning experiences, so they are college, career, and/or military ready.
  - Increase the percentage of ALL graduates that are College, Career, and Military Ready to 92% by June 2025. The long-range goal is 100% by 2028.
  - Increase the CCMR percentage of Economically Disadvantaged graduates from 84% to 88% by June 2025. The long-range goal is 100% by 2028.
  - Increase the identification and participation of Hispanic students in the Gifted and Talented program in grades K-5 from 19% to 22%. The long-range target is 33% to reflect the district race/ethnicity distribution.
  - Sustain the percentage of students completing Algebra I in Middle School identified as Economically disadvantaged at 6%. The long-range target is 10%.
  - Boerne ISD will provide learning environments and structures designed to promote a physical, emotional, and cultural focus on safety, wellness, and order by conducting an annual safety audit and weekly door audits as evidenced by 100% completion of planned safety audits.
  - Increase the percentage of 3rd grade students at the Meets grade level or above on Reading Language Arts STAAR from 71% to 73% by June 2025.
  - Increase the percentage of 3rd grade students at the Meets grade level or above on Math STAAR from 67% to 69% by June 2025.

# Goals and Performance Objectives

## 2. Talent: Provide By 2028, 100% of the Boerne I.S.D. employee experience will prioritize opportunities to perform at and aspire to the highest level of professional performance and growth.

- By 2025, BISD will ensure the district's teacher mentor program equips mentors with the necessary skills and training to effectively support first- or second-year teachers resulting in proficiency and retention of 75% of novice teachers by the end of the second year of teaching.
- By 2025, BISD will establish the top 5 reasons employees work and stay with the district.
- By 2025, BISD Human Resources will increase knowledge and awareness of services offered by the HR Department by 75%, as assessed through semi-annual surveys and focus groups.
- By 2026, BISD will establish career pathways for teaching assistants and teachers.
- By 2026, develop and implement a recruitment and retention plan including attendance at job fairs in the state of Texas and implement local job fairs for auxiliary departments.

# 3. Fiscal Responsibility: By 2028, Boerne I.S.D. will maximize funding and efficiencies so our budget funds 100% of our identified needs.

- Implement effective financial practices as evidenced by continued A-rating in FIRST for fiscal year 24-25.
- Update the Capital Replacement Plan by the end of the school year.
- Meet or exceed an annual Average Daily Attendance (ADA) rate of 93.5% for the 2024-2025 school year.
- By the end of the 2026-2027 school year, Boerne ISD will update technology infrastructure and devices to provide high quality, modern, high speed access to technology services for 100% of district students and staff.

# Goals and Performance Objectives

- 4. Family & Community Engagement: By 2028, 100% of Boerne I.S.D. stakeholders will be part of a culture of trust where they feel engaged and valued.
  - Increase parental responses to School Quality Survey for Stakeholders from 14% to 25%.
  - Increase the parental responses to the School Quality Survey describing their school quality as "excellent" from 55% to 60%.

# Developing the Instructional Calendar

### **Important Legal Guidance:**

Each school year, a district shall operate for at least 75,600 operational minutes, including time allocated for instruction, intermissions, and recesses for students. EB(LEGAL)

The Student Attendance and Accounting Handbook defines operational minutes as the time from the first school bell to the last school bell (bell to bell).

In accordance with the District's innovation plan, the District is exempt from the state law that generally prohibits instruction for students from beginning before the fourth Monday in August. Instruction for students shall begin no earlier than the first week of August. EB(LOCAL)

TEC 21.401 requires that teachers employed under a 10-month contract provide a minimum of 187 days of service.

# Developing the Instructional Calendar

### **Waivers:**

• Staff Development Minutes Waiver provides for a maximum of 2,100 total waiver minutes to use for professional development. Schools may choose to offer early release, late start, all day staff development or a combination. This waiver is for staff development in place of student instruction. The staff development minutes waiver may not be used prior to the first day of instruction or after the last day of student instruction.



# Initial Calendar Feedback



### **BOERNE INDEPENDENT SCHOOL DISTRICT**

235 Johns Rd. • Boerne, Texas 78006 • (830) 357-2000

### 2024-2025 SCHOOL CALENDAR

August 2024				DATES TO REMEMBER			February 2025								
S	M	T	W	T	F	S	July 22	New Teacher Orientation	S	M	Т	W	Т	F	S
				0	2	3	May 29-30, July 23-25	Boerne U							1
4	(3)	6	$\bigcirc$	(3)	9	10	August 1	First Day for Teachers	2	3	4	5	6	7	8
11	12	13	14	15	16	17	August 12	First Day for Students	9	10	11	12	13	14	15
18	19	20	21	22	23	24	May 22	Last Day for Students	16	Δ	18	19	20	21	22
25	26	27	28	29	30	31	May 23	Last Day for Teachers	23	24	25	26	27	28	
							May 22	Boerne High School Graduation							
		Septe	ember	2024	1		May 23	Champion High School Graduation			Ma	rch 2	025		
S	M	Т	W	Т	F	S			S	M	Т	W	T	F	S
1	2	3	4	5	6	7	CLASS START	DISMISSAL TIMES							1
8	9	10	11	12	13	14	Elementary		2	3	4	5	6	7	8
15	16	17	18	19	20	21	7:35 AM - 3:00 PM		9	10	11	12	13	14	15
22	23	24	25	26	27	28	7:35 AM - 11:35 AM Early Release		16	17	18	19	20	21	22
29	30								23	24	25	26	27	28	29
							Secondary		30	31					$\Box$
		Oct	ober 2	2024			8:30 AM - 4:00 PM				Ар	ril 20	25		
S	M	T	W	Т	F	S	8:30 AM - 12:35 PM Early Release		S	M	Т	W	Т	F	S
		1	2	3	4	5					1	2	3	4	5
6	7	8	9	10	11	12	HOLIDAYS 8	OBSERVANCES	6	7	8	9	10	11	12
13	14	<b>(15)</b>	16	17	18	19	September 2	Labor Day	13	14	15	16	17	18	19
20	21	22	23	24	25	26	October 14	Columbus Day	20	21	22	23	24	25	26
27	28	29	30	31			November 28	Thanksgiving	27	28	29	30			$\overline{}$
							December 25	Christmas							$\overline{}$
		Nove	mber	2024			January 1 New Year's Day				M	ay 20	25		
S	M	Т	W	Т	F	S	January 11	Kendall County Stock Show	S	M	Т	W	T	F	S
					1	2	January 20	Martin Luther King, Jr., Inauguration Day					1	2	3
3	4	5	6	7	8	9	February 17	Presidents' Day	4	5	6	7	8	9	10
10	11	12	13	14	15	16	April 18	Good Friday	11	12	13	14	15	16	17
17	18	19	20	21	22	23	May 26	Memorial Day	18	19	20	21	21	23	24
24	25	26	27	28	29	30	July 4	Independence Day	25	26	27	28	29	30	31
	December 2024 2024-25 TESTING DATES				ESTING DATES			Ju	ne 20	25					
S	M	T	W	T	F	S	October 16 - 17	PSAT	S	M	Т	W	T	F	S
1	2	3	4	5	6	7	December 3 - 9	Eng I & II Retest	1	2	3	4	5	6	7
8	9	10	11	12	13	14	December 3 - 9	Alg 1, Biology, US History Retest	8	9	10	11	12	13	14
15	16	17	18	19	$\geq$	21	January 27 - February 7	Summit K-12 TELPAS Summative	15	16	17	18	19	20	21
22	23	24	25	26	27	28	February 17 - March 28	TELPAS	22	23	24	25	26	27	28
29	30	31		_			March 19	SAT	29	30					
							April 9	SAT Makeups							
_	January 2025 April 14 Eng II				_	_		ly 20		_	_				
S	M	Т	W	Т	F	S	April 15	3-8 Reading, Eng I	S	M	Т	W	Т	F	S
_	_	_	1	2	3	4	April 22	Gr 5 & 8 Science, US History	-	-	1	2	3	4	5
5	ZΆ	$\Delta$	3	9	1	11	April 23	Gr 8 Social Studies, Biology	6	7	8	9	10	11	12
12	13	14	15	16	17	18	April 29	3-8 Math	13	14	15	16	17	18	19
19	20	21	22	23	24	25	April 30	Alg 1	20	21	22	23	24	25	26
26	27	28	29	30	31	$\vdash$		ng II, Biology, Alg 1, US History, Makeups	27	28	29	30	31	_	_
_			_				All dates subject to change. Date re	anges indicate tentative testing windows.					_		_
						CAL	IPUS CONTACT INFORMATION				SYM	BOLS	_		

Boerne HS	(830) 357-220
Champion HS	(830) 357-260
Boerne MS - N	(830) 357-310
Boerne MS - S	(830) 357-330
Voss MS	(830) 357-350
Cibolo Creek ES	(830) 357-440
Curinaton ES	(830) 357-400

Fabra ES	(830) 357-4200
Fair Oaks Ranch ES	(830) 357-4800
Herff ES	(830) 357-4300
Kendall ES	(830) 357-4600
Van Raub ES	(830) 357-4100
Viola Wilson ES	(830) 357-4700
Boerne Academy/AC	(830) 357-3900

SYMBOLS						
$\supseteq$	Staff Development					
Teacher Work Day						
Holiday - Student & Faculty						
Student Holiday/Teacher Exchange						
	Nine Weeks - Begins/Ends					
4	Early Release - Students					
Early Release - Students & Staff Approved by Board of Trusteen 12/17/2023 (Updated 6.17.24)						



### **Calendar Development Committee**

Meetings will be held on:

Tuesday, September 24, 2024

Tuesday, October 8, 2024

• Tuesday, October 22, 2024

Tuesday November 5, 2024

Time: 4:30 - 5:30 PM

Place: Boerne ISD Board Room

Please email <u>jennifer.aviles@boerneisd.net</u> or scan the QR code if interested in serving.

Attendance at all meetings is mandatory.



# SUB-COMMITTEE OPPORTUNITY



# FUTURE MEETINGS

Boerne ISD Training Center Rooms C134 & C135

Tuesday, November 12 Tuesday, March 25 Tuesday, May 6

# OTT community. purpose.



The Boerne ISD Portrait of a
Learner defines our aspiration
for the development of our
students as they learn and grow
in BISD. When every member of
the BISD community live by and
model our Core Values, they help
develop the following
competencies in our students:



www.boerneisd.net/Learner

### **Core Values**

### **Every Child. Every Day**

We are committed to ensuring every student is **engaged**, **enriched**, and **inspired**.

### **Respectful Relationships**

We build a culture of trust and compassion by actively listening to and learning from others.

### **Excellence through Integrity**

We hold ourselves and others to **high standards**.

### **Commitment to Service**

We are committed to **leading**, **serving**, and **enriching our community**.

### **Our students:**

Adaptability Integrity Empathy

Communication Collaboration Wellness Empathy

Integrity Critical Thinking Adaptability

Integrity Collaboration Communication Empathy

### 1. Student Success

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- **Maintain** the yearly student retention rate for advanced courses and program (such as Honors, OnRamps, Dual Credit, Advanced Placement, PTECH) and all aspects of being "College Ready" at 95%.
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- · By 2026, establish career pathways for teachers.

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- **Design** a Family and Community Engagement framework.
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### **HB3** Goals

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### **BOERNE INDEPENDENT SCHOOL DISTRICT**

235 Johns Rd. ● Boerne, Texas 78006 ● (830) 357-2000

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DAT	ES TO REMEMBER
July 22	New Teacher Orientatio
May 29-30, July 23-25	Boerne l
August 1	First Day for Teacher
August 12	First Day for Student
May 22	Last Day for Student  Last Day for Teacher
May 23	
May 22 May 23	Boerne High School Graduatio Champion High School Graduatio
CLASS S	TART/DISMISSAL TIMES
Elementary	
7:35 AM - 3:00 PM	
7:35 AM - 11:35 AM Early Rel	ease
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HOLIDA	AYS & OBSERVANCES
September 2	Labor Da
October 14	Columbus Da
November 28	Thanksgivin
December 25	Christma
January 1	New Year's Da
January 11	Kendall County Stock Sho
January 20	Martin Luther King, Jr., Inauguration Da
February 17	Presidents' Da
April 18	Good Frida
May 26	Memorial Da
July 4	Independence Da
2024 October 16 -17	-25 TESTING DATES PSA
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December 3 - 9	
December 3 - 9	Alg 1, Biology, US History Rete
January 27 - February 7	Summit K-12 TELPAS Summativ
February 17 - March 28	TELPA
March 19	SA
April 9	SAT Makeup
April 14	Eng
April 15	3-8 Reading, Eng
April 22	Gr 5 & 8 Science, US Histor
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February 2025								
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	CAMPUS
Boerne HS	(830) 357-2200
Champion HS	(830) 357-2600
Boerne MS - N	(830) 357-3100
Boerne MS - S	(830) 357-3300
Voss MS	(830) 357-3500
Cibolo Creek ES	(830) 357-4400
Curington ES	(830) 357-4000

S C	CONTACT INFORMATION					
	Fabra ES	(830) 357-4200				
	Fair Oaks Ranch ES	(830) 357-4800				
	Herff ES	(830) 357-4300				
	Kendall ES	(830) 357-4600				
	Van Raub ES	(830) 357-4100				
	Viola Wilson ES	(830) 357-4700				
	Boerne Academy/AC	(830) 357-3900				

