Technology Bond Budget   12/11/2013

The following is an all-inclusive list to upgrade, replace or expand the technology systems as they reach their useful life or effectiveness. The improvements are organized by category and estimated based on existing and/or estimated quantities.

Technology	Budget	To Date	Balance
Computers and Printers	5,125,000	2,830,585	2,294,414
• Student computers in classrooms, labs and other instructional areas			
• Teacher and Staff computers			
• Mobil computing, laptops, tablets etc.			
• Student and staff printers in labs and centralized area			
• iPads – 21st century learning (ACU)			
Audio/Video Systems	2,900,000	134,302	2,765,698
• Classroom technologies including interactive whiteboards, projectors, sound amplification, document cameras.			
• Digital Video broadcast systems			
Cabling Infrastructure Updates	1,367,000	131,784	1,235,216
• Wiring Upgrades to 5 campuses			
• Additional data drops for access control, security, surveillance			
Network Infrastructure & Security	3,218,000	1,069,774	2,148,225
• Replacement of switches on 5 campuses			
• Backbone Upgrades to 10GB			
• Wireless expansion, upgrades, management, firewall			
Telephone Systems, Upgrades	999,000	448,504	541,495
• Replace legacy phone switch, voice mail and telephones			
Servers & Storage	400,000	120,801	279,198
• Replace File/Print Servers with High Density Servers and SAN's			
• Multimedia file storage and backup systems			
Total	**$ 14,000,000**	**$ 4,735,750**	**$ 9,264,246**