



2024-25 Working Budget Overview

The 2024-25 Working Budget approved by the Fayette County Board of Education aligns Board initiatives with the District Strategic Plan and invests over 69% of the total budget in student instruction and support.

Budget Highlights:



Investment in learning opportunities that empower students



Growing support for Dual Credit opportunities



Continued salary step increases for classified and certified staff



Expanded growth opportunities for faculty and staff



A robust school health system to support students and staff

The Details:

The overall 2024-25 Working Budget for the Fayette County Public Schools is \$817 million and is comprised of several different funds. Many funds are restricted for specific purposes, however the General Fund is the District's operating fund and is approximately \$671m.

General Fund Revenue Projection

General Fund Expenditure Projection

Local Sources (55.2%)

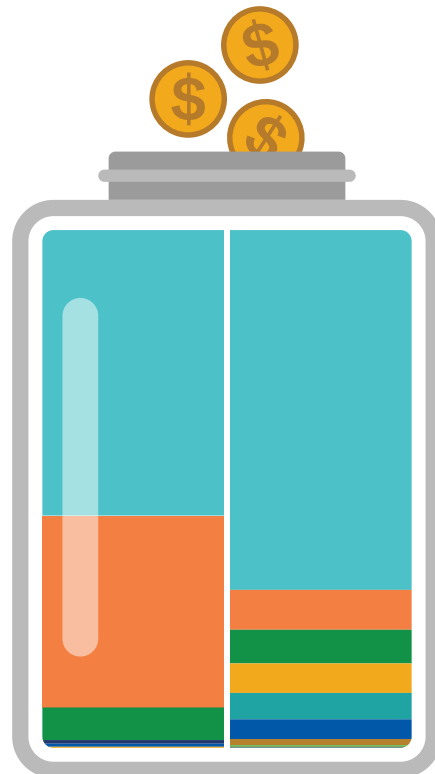
State Sources (37.1%)

Beginning Balance (6.3%)

Transfers (0.7%)

Lease Proceeds (0.6%)

Federal Reimbursement (0.2%)



Student Instruction & Support (69.5%)

Operation & Maintenance (7.7%)

Contingency (6.5%)

School Admin. Support (5.7%)

Business Support (5.1%)

Student Transportation (3.8%)

(Direct Services to Students)

District Admin. Support (1.2%)

Debt Services (0.3%)

Community Service (0.1%)

Fund Transfers (0.1%)