Chart 23

Local Rated Capacity with Relocatables vs. Projections

School	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-29	2027-30	2030-31	2031-32	2032-33	2033-34
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
Elementary Schools																		
Benjamin Banneker	114	125	157	164	214	164	157	158	128	121	116	121	111	105	97	92	87	85
Captain Walter Francis Duke	32	31	59	70	105	85	71	81	70	65	74	78	83	81	71	67	62	59
Chesapeake Public Charter	(2)	3	1	5	3	4	(3)	(8)	0	0	0	0	0	0	0	0	0	0
Dynard	89	114	109	121	125	137	144	112	109	124	135	143	136	131	125	124	122	121
Evergreen	78	15	13	21	86	84	79	71	72	84	84	108	108	106	98	93	88	85
George Washington Carver	(4)	(8)	66	87	138	173	143	139	163	172	176	192	189	189	183	181	178	177
Green Holly	64	112	99	96	152	113	84	38	50	61	62	63	80	84	79	76	73	71
Greenview Knolls	141	164	154	170	183	255	312	314	221	227	236	227	219	213	208	206	204	203
Hollywood	91	105	141	173	284	254	238	286	179	161	145	133	123	117	111	107	104	102
Leonardtown	252	275	233	208	255	224	210	203	194	166	170	153	156	149	142	138	135	133
Lettie Marshall Dent	(17)	(12)	4	17	45	61	62	84	78	82	88	91	76	67	61	57	52	50
Lexington Park	55	115	190	201	241	210	231	211	184	178	176	168	154	142	137	134	130	128
Mechanicsville	99	127	141	158	165	153	145	166	92	76	85	69	56	42	37	35	33	31
Oakville	178	186	131	103	120	120	125	76	119	132	138	131	133	128	125	124	122	121
Park Hall	50	50	102	110	134	289	266	235	249	272	303	312	322	318	314	310	307	305
Piney Point	116	124	163	145	288	151	128	132	115	94	83	78	78	77	70	66	62	60
Ridge	58	65	92	81	109	139	116	119	114	133	139	140	146	146	143	142	141	141
Town Creek	137	136	125	131	147	128	128	121	109	118	119	123	119	117	116	114	113	112
White Marsh	25	32	40	59	82	76	81	77	68	53	53	47	47	43	39	38	36	35
Total Elementary	**1,556**	**1,757**	**2,020**	**2,118**	**2,876**	**2,820**	**2,717**	**2,615**	**2,314**	**2,319**	**2,382**	**2,377**	**2,336**	**2,255**	**2,156**	**2,104**	**2,049**	**2,019**
No. of schools required (644 capacity)																		
Middle Schools																		
Chesapeake Public Charter	2	1	(1)	(2)	0	0	4	8	0	0	0	0	0	0	0	0	0	0
Esperanza	98	17	26	52	61	54	44	77	76	53	(14)	(40)	(47)	(23)	(9)	(12)	(23)	(42)
Leonardtown	179	193	115	145	140	179	200	215	222	170	152	137	162	177	174	163	144	136
Margaret Brent	43	43	37	(7)	34	72	101	136	124	91	61	52	77	92	89	77	60	51
Spring Ridge	257	427	377	336	236	168	216	243	234	218	207	195	221	235	230	218	201	193
Total Middle	**579**	**681**	**554**	**524**	**471**	**473**	**565**	**679**	**656**	**532**	**406**	**344**	**413**	**481**	**484**	**446**	**382**	**338**
No. of schools required (700 capacity)																		
High Schools																		
Chopticon	117	110	66	76	56	64	63	124	137	134	145	118	75	40	14	7	31	39
Great Mills	137	65	38	42	7	(20)	(59)	(28)	(78)	(54)	(38)	(94)	(134)	(158)	(166)	(140)	(132)	(139)
Leonardtown	32	(14)	49	(44)	(1)	(126)	(194)	(227)	(275)	(246)	(253)	(280)	(329)	(365)	(379)	(348)	(335)	(341)
Total High	**286**	**161**	**153**	**74**	**62**	**(82)**	**(190)**	**(131)**	**(216)**	**(166)**	**(146)**	**(256)**	**(388)**	**(483)**	**(531)**	**(481)**	**(436)**	**(441)**
No. of schools required (1,200 capacity)						**0.07**	**0.16**	**0.11**	**0.18**	**0.14**	**0.12**	**0.21**	**0.32**	**0.40**	**0.44**	**0.40**	**0.36**	**0.37**