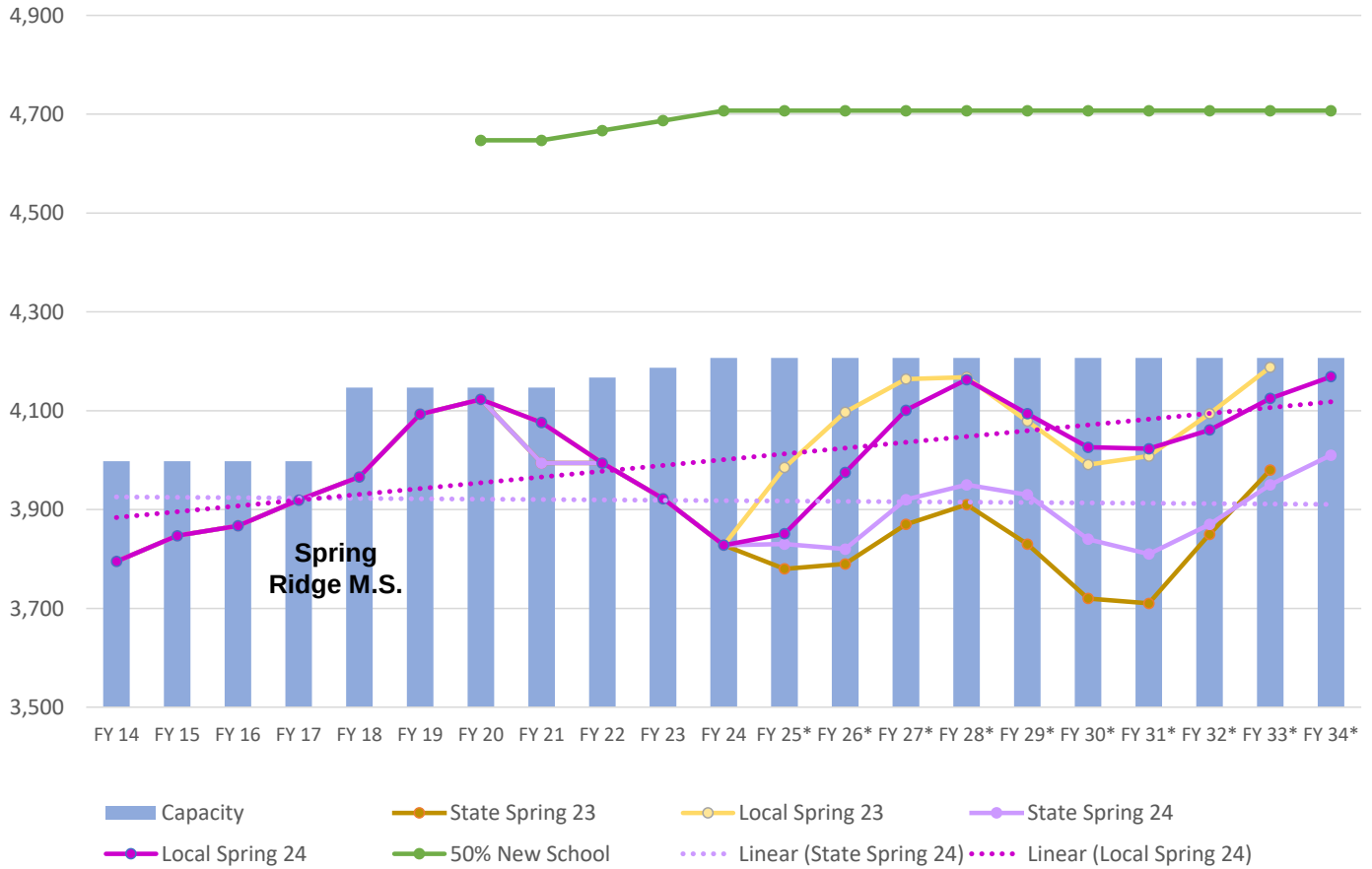




Chart 19

Middle School - Projections vs. Rated Capacity



Existing and Proposed Middle Schools	State Rated Capacity	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	5th Diff. +/-	10th Diff. +/-
		Actual 2023-24	Year 1 2024-25	Year 2 2025-26	Year 3 2026-27	Year 4 2027-28	Year 5 2028-29	Year 6 2029-30	Year 7 2030-31	Year 8 2031-32	Year 9 2032-33	Year 10 2033-34		
Chesapeake Public Charter	180	172	180	180	180	180	180	180	180	180	180	180	0	0
Esperanza	869	842	843	866	933	959	966	942	928	931	942	961	(90)	(73)
Leonardtown	1,019	954	947	999	1,017	1,032	1,007	992	995	1,006	1,025	1,033	(13)	(6)
Margaret Brent	1,036	900	912	945	975	984	959	944	947	959	976	985	52	60
Spring Ridge	1,103	960	969	985	996	1,008	982	968	973	985	1,002	1,010	95	101
County Totals	4,207	3,828	3,851	3,975	4,101	4,163	4,094	4,026	4,023	4,061	4,125	4,169	44	82
Difference +/-		379	356	232	106	44	113	181	184	146	82	38		

Notes: (xxx) = students exceeding capacity