

**La Vega Independent School District
Utility Usage and Cost
For the Fiscal Year Ending 08-31-2024**

	September	October	November	December	January	February	March	April	May	June	July	August	Totals YTD
Electricity													
<i>Total KWH</i>	598,464.00	453,475.00	330,587.00	253,531.00	265,232.00	273,325.00	297,258.00	318,910.00	408,947.00	449,616.00	505,389.00	510,714.00	4,665,448.00
<i>Total Cost</i>	\$60,217.74	\$46,758.79	\$38,115.20	\$28,886.81	\$28,840.42	\$29,099.20	\$32,064.41	\$35,039.93	\$41,435.52	\$42,272.59	\$45,006.01	\$48,845.07	\$476,581.69
Gas													
<i>Total MCF</i>	1,332.00	1,478.00	3,131.00	6,372.00	16,872.00	9,199.00	4,077.00	2,834.00	1,819.00	944.00	580.00	881.00	49,519.00
<i>Total Cost</i>	\$1,584.13	\$1,992.71	\$3,629.51	\$6,987.28	\$17,005.91	\$10,085.66	\$5,048.70	\$3,158.67	\$2,206.73	\$1,428.39	\$1,109.82	\$1,330.83	\$55,568.34
Water													
<i>Total Gals.</i>	14,120.30	10,068.40	5,677.00	3,188.50	4,683.60	6,501.20	5,974.50	6,373.10	2,486.50	12,256.90	13,062.20	14,596.20	98,988.40
<i>Total Cost</i>	\$17,549.03	\$15,586.70	\$8,997.57	\$6,042.62	\$6,700.48	\$12,058.26	\$9,888.15	\$8,313.03	\$5,512.24	\$16,929.03	\$22,660.32	\$23,712.19	\$153,949.62