

**ESPERANZA MIDDLE SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Grades</b>																												
6	290	274	269	288	249	245	270	297	259	260	297	325	296	283	265	300	302	272	<b>292</b>	306	330	318	312	306	304	316	317	322
	(.2401)	(.2272)	(.2191)	(.2466)	(.2028)	(.2023)	(.2162)	(.2247)	(.1992)	(.2014)	(.2151)	(.2393)	(.2080)	(.2126)	(.1991)	(.2338)	(.2404)	(.2132)	<b>1287</b>	1388	1339	1315	1287	1280	1330	1335	1354	1361
7	316	300	282	271	281	251	251	275	292	259	261	309	314	295	295	267	293	286	<b>262</b>	290	304	328	316	310	304	302	314	315
	(1.0227)	(1.0345)	(1.0292)	(1.0074)	(.9757)	(1.0080)	(1.0245)	(1.0185)	(.9832)	(1.0000)	(1.0038)	(1.0404)	(.9662)	(.9966)	(1.0424)	(1.0075)	(.9767)	(.9470)	<b>289</b>	270	299	313	338	326	320	313	311	324
8	291	318	301	303	275	279	248	248	267	287	263	268	283	289	298	298	280	284	<b>289</b>	270	299	313	338	326	320	313	311	324
	(1.0034)	(1.0063)	(1.0033)	(1.0745)	(1.0148)	(.9929)	(.9880)	(.9880)	(.9709)	(.9829)	(1.0154)	(1.0268)	(.9159)	(.9204)	(1.0102)	(1.0102)	(1.0487)	(.9693)	<b>0</b>	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Middle</b>	<b>897</b>	<b>892</b>	<b>852</b>	<b>862</b>	<b>805</b>	<b>775</b>	<b>769</b>	<b>820</b>	<b>818</b>	<b>806</b>	<b>821</b>	<b>902</b>	<b>893</b>	<b>867</b>	<b>858</b>	<b>865</b>	<b>875</b>	<b>842</b>	<b>843</b>	866	933	959	966	942	928	931	942	961
<b>Difference</b>	<b>17</b>	<b>(5)</b>	<b>(40)</b>	<b>10</b>	<b>(57)</b>	<b>(30)</b>	<b>(6)</b>	<b>51</b>	<b>(2)</b>	<b>(12)</b>	<b>15</b>	<b>81</b>	<b>(9)</b>	<b>(26)</b>	<b>(9)</b>	<b>7</b>	<b>10</b>	<b>(33)</b>	<b>1</b>	23	67	26	7	<b>(24)</b>	<b>(14)</b>	3	11	19

**Capacity Analysis**

Capacity	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	869	<b>869</b>	869	869	869	869	869	869	869	869	869
Diff +/-	<b>(28)</b>	<b>(23)</b>	17	7	64	94	100	49	51	63	48	<b>(33)</b>	<b>(24)</b>	2	11	4	<b>(6)</b>	27	<b>26</b>	3	<b>(64)</b>	<b>(90)</b>	<b>(97)</b>	<b>(73)</b>	<b>(59)</b>	<b>(62)</b>	<b>(73)</b>	<b>(92)</b>
Capacity w/relocs	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	919	<b>919</b>	919	919	919	919	919	919	919	919	919
Diff +/-	22	27	67	57	114	144	150	99	101	113	98	17	26	52	61	54	44	77	<b>76</b>	53	<b>(14)</b>	<b>(40)</b>	<b>(47)</b>	<b>(23)</b>	<b>(9)</b>	<b>(12)</b>	<b>(23)</b>	<b>(42)</b>