

BENJAMIN BANNEKER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	75	81	81	82	83	83	84	84	85	85
	(.0802)	(.0809)	(.0814)	(.0708)	(.0702)	(.0686)	(.0607)	(.0649)	(.0565)	(.0642)	(.0538)	(.0599)	(.0497)	(.0657)	(.0423)	(.0602)	(.0549)	(.0559)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	99	79	109	111	96	98	103	91	86	77	91	79	88	70	71	82	92	77	80	80	83	84	85	85	86	87	87	87
	(.0904)	(.0689)	(.0809)	(.0822)	(.0694)	(.0681)	(.0714)	(.0607)	(.0600)	(.0518)	(.0635)	(.0538)	(.0635)	(.0504)	(.0501)	(.0551)	(.0636)	(.0571)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	111	96	79	105	120	99	108	103	102	99	82	89	79	90	69	87	81	97	86	89	89	92	93	95	95	96	97	97
	(.9823)	(.9697)	(1.0000)	(.9633)	(1.0811)	(1.0313)	(1.1020)	(1.0000)	(1.1209)	(1.1512)	(1.0649)	(.9780)	(1.0000)	(1.0227)	(.9857)	(1.2254)	(.9878)	(1.0543)	105	91	95	95	98	99	101	101	102	103
3	114	106	94	84	104	116	99	102	106	94	99	83	88	76	90	77	87	94	105	91	95	95	98	99	101	101	102	103
	(1.0459)	(.9550)	(.9792)	(1.0633)	(.9905)	(.9667)	(1.0000)	(.9444)	(1.0291)	(.9216)	(1.0000)	(1.0122)	(.9888)	(.9620)	(1.0000)	(1.1159)	(1.0000)	(1.1605)	90	102	88	92	92	95	96	98	98	99
4	106	111	106	93	86	95	116	83	102	92	95	101	86	87	76	93	69	88	90	102	88	92	92	95	96	98	98	99
	(1.0095)	(.9737)	(1.0000)	(.9894)	(1.0238)	(.9135)	(1.0000)	(.8384)	(1.0000)	(.8679)	(1.0106)	(1.0202)	(1.0361)	(.9886)	(1.0000)	(1.0333)	(.8961)	(1.0115)	93	93	105	91	95	95	98	99	101	101
5	111	106	117	104	96	85	88	118	83	96	95	97	94	92	85	71	104	68	93	93	105	91	95	95	98	99	101	101
	(1.0882)	(1.0000)	(1.0541)	(.9811)	(1.0323)	(.9884)	(.9263)	(1.0172)	(1.0000)	(.9412)	(1.0326)	(1.0211)	(.9307)	(1.0698)	(.9770)	(.9342)	(1.1183)	(.9855)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Elementary	633	607	615	595	603	592	605	590	563	550	541	532	504	498	454	497	507	498	529	536	541	536	546	552	560	565	570	572
Difference	(34)	(26)	8	(20)	8	(11)	13	(15)	(27)	(13)	(9)	(9)	(28)	(6)	(44)	43	10	(9)	31	7	5	(5)	10	6	8	5	5	2
PreKindergarten	42	45	37	40	41	40	56	38	38	57	44	40	32	31	18	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	13	21	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	675	652	652	635	644	632	661	628	601	607	585	572	536	529	472	529	520	519	549	556	561	556	566	572	580	585	590	592
Total FTE (PreK-5)	654.0	629.5	633.5	615.0	624.0	612.0	633.0	609.0	582.0	579.0	563.0	552.0	520.0	513.5	463.0	513.0	520.0	519.0	549.0	556.0	561.0	556.0	566.0	572.0	580.0	585.0	590.0	592.0
PreSchool Spec. Ed. (half day)	70	46	34	25	37	29	39	27	31	5	17	20	33	17	0	0	2	9	17	17	17	17	17	17	17	17	17	
PreSchool Spec. Ed. (full day)																	8	15	17	8	8	8	8	8	8	8	8	8
Head Start (full day) 4 yrs old									86	51	18	18	36	38	31	26	34	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old									0	0	34	33	33	35	33	18	21	34	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old									0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)	675	652	652	635	644	632	661	714	652	659	636	641	609	608	536	593	590	528	574	581	586	581	591	597	605	610	615	617
Total FTE w/ Early Childhood (PreK-5)								709	649	616	606	615	592	585	518	574	572	503	546	553	558	553	563	569	577	582	587	589
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	92	109	110	98	101	99	91	93	84	92	79	83	69	83	63	87	74	74	75	81	81	82	83	83	84	84	85	85
Capacity Analysis																												
State	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590	590
Diff +/-	(64)	(40)	(44)	(25)	(34)	(22)	(43)	(19)	8	11	27	38	70	77	127	77	70	71	41	34	29	34	24	18	10	5	0	(2)
Local	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552	552
Diff +/-	(102)	(78)	(82)	(63)	(72)	(60)	(81)	(57)	(30)	(27)	(11)	0	32	39	89	39	32	33	3	(4)	(9)	(4)	(14)	(20)	(28)	(33)	(38)	(40)
Local w/ Relocatable	627	652	652	652	652	652	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677	677
Diff +/-	(27)	23	19	37	28	40	44	68	95	98	114	125	157	164	214	164	157	158	128	121	116	121	111	105	97	92	87	85