

CAPTAIN WALTER FRANCIS DUKE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten										84	83	93	62	75	63	78	78	72	76	79	79	80	80	81	82	82	83	83
										(.0586)	(.0565)	(.0671)	(.0447)	(.0594)	(.0423)	(.0539)	(.0578)	(.0544)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1										79	102	86	97	80	80	77	84	81	79	74	77	77	78	79	80	80	81	81
										(.0532)	(.0712)	(.0586)	(.0700)	(.0578)	(.0564)	(.0517)	(.0581)	(.0600)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2										99	90	94	102	96	81	81	88	85	88	86	80	83	83	85	86	87	87	88
										(1.1000)	(1.1392)	(.9216)	(1.1860)	(.9897)	(1.0125)	(1.0125)	(1.1429)	(1.0119)	92	93	91	84	88	88	90	91	92	92
3										92	101	99	86	109	95	88	82	100	92	93	91	84	88	88	90	91	92	92
										(1.0698)	(1.0202)	(1.1000)	(.9149)	(1.0686)	(.9896)	(1.0864)	(1.0123)	(1.1364)	105	100	101	99	91	96	96	98	99	100
4										83	98	95	94	78	95	105	93	85	105	100	101	99	91	96	96	98	99	100
										(.9651)	(1.0652)	(.9406)	(.9495)	(.9070)	(.8716)	(1.1053)	(1.0568)	(1.0366)	88	101	96	97	95	88	93	93	94	95
5										98	91	105	100	97	85	88	104	100	88	101	96	97	95	88	93	93	94	95
										(.9423)	(1.0964)	(1.0714)	(1.0526)	(1.0319)	(1.0897)	(.9263)	(.9905)	(1.0753)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
										(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)				528	533	524	520	515	517	527	531	536	539
Total Elementary										535	565	572	541	535	499	517	529	523	528	533	524	520	515	517	527	531	536	539
Difference										9	30	7	(31)	(6)	(36)	18	12	(6)	5	5	(9)	(4)	(5)	2	10	4	5	3
PreKindergarten										36	41	30	36	27	28	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	18	14	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)										571	606	602	577	562	527	549	547	537	548	553	544	540	535	537	547	551	556	559
Total FTE (PreK-5)										553.0	586.0	587.0	559.0	548.5	513.0	533.0	547.0	537.0	548.0	553.0	544.0	540.0	535.0	537.0	547.0	551.0	556.0	559.0
PreSchool Spec. Ed. (half day)										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs. old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Enrollment w/ Early Childhood (PreK-5)										571	606	602	577	562	527	549	547	537	548	553	544	540	535	537	547	551	556	559
Total FTE w/ Early Childhood (PreK-5)										553	586	587	559	549	513	533	547	523	528	533	524	520	515	517	527	531	536	539
Half Day Kindergarten										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten										84	83	93	62	75	63	78	78	72	76	79	79	80	80	81	82	82	83	83
Capacity Analysis																												
State										690	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644	644
Diff +/-										137	58	57	85	96	131	111	97	107	96	91	100	104	109	107	97	93	88	85
Local										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	70	65	74	78	83	81	71	67	62	59
Local w/ Relocatable										664	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618	618
Diff +/-										111	32	31	59	70	105	85	71	81	70	65	74	78	83	81	71	67	62	59