

**DYNARD ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Grades</b>																												
Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	57	60	60	61	62	62	63	63	63	63
	(.0671)	(.0535)	(.0533)	(.0621)	(.0521)	(.0499)	(.0541)	(.0481)	(.0498)	(.0586)	(.0470)	(.0361)	(.0425)	(.0578)	(.0523)	(.0456)	(.0400)	(.0446)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	66	79	73	77	80	83	66	83	69	72	90	66	50	64	81	67	70	61	62	63	66	67	67	68	68	69	69	
	(.0603)	(.0689)	(.0542)	(.0570)	(.0578)	(.0577)	(.0457)	(.0554)	(.0481)	(.0485)	(.0628)	(.0450)	(.0361)	(.0461)	(.0584)	(.0450)	(.0484)	(.0452)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	68	64	81	67	73	84	84	70	85	70	70	84	74	45	66	75	68	72	60	61	62	65	65	66	66	66	67	
	(.8947)	(.9697)	(1.0253)	(.9178)	(.9481)	(1.0500)	(1.0120)	(1.0606)	(1.0241)	(1.0145)	(.9722)	(.9333)	(1.1212)	(.9000)	(1.0313)	(.9259)	(1.0149)	(1.0286)	60	61	62	65	65	66	66	66	67	
3	59	74	69	80	73	68	82	78	60	78	70	69	84	68	46	68	75	72	75	61	62	63	66	66	67	67	67	
	(.9365)	(1.0882)	(1.0781)	(.9877)	(1.0896)	(.9315)	(.9762)	(.9286)	(.8571)	(.9176)	(1.0000)	(.9857)	(1.0000)	(.9189)	(1.0222)	(1.0303)	(1.0000)	(1.0588)	75	61	62	63	66	66	67	67	67	
4	66	58	78	76	85	70	66	76	80	64	72	66	68	84	62	42	64	81	73	70	57	58	59	62	62	63	63	
	(1.0000)	(.9831)	(1.0541)	(1.1014)	(1.0625)	(.9589)	(.9706)	(.9268)	(1.0256)	(1.0667)	(.9231)	(.9429)	(.9855)	(1.0000)	(.9118)	(.9130)	(.9412)	(1.0800)	73	70	57	58	59	62	62	63	63	
5	83	68	61	81	79	86	72	70	72	71	63	72	76	65	86	69	45	62	83	80	77	63	64	65	68	68	69	
	(1.0506)	(1.0303)	(1.0517)	(1.0385)	(1.0395)	(1.0118)	(1.0286)	(1.0606)	(.9474)	(.8875)	(.9844)	(1.0000)	(1.1515)	(.9559)	(1.0238)	(1.1129)	(1.0714)	(.9688)	83	80	77	63	64	65	68	68	69	
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	
<b>Total Elementary</b>	419	415	434	467	465	463	451	446	440	439	434	407	411	399	407	387	376	407	410	395	384	376	383	388	394	395	397	398
<b>Difference</b>	(4)	(4)	19	33	(2)	(2)	(12)	(5)	(6)	(1)	(5)	(27)	4	(12)	8	(20)	(11)	31	3	(15)	(11)	(8)	7	5	6	1	2	1
PreKindergarten	41	36	41	42	37	40	40	39	38	30	31	36	38	39	14	29	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (full day) 4 yrs old																	19	20	20	20	20	20	20	20	20	20	20	
Total Enrollment (PreK-5)	460	451	475	509	502	503	491	485	478	469	465	443	449	438	421	416	395	427	430	415	404	396	403	408	414	415	417	418
Total FTE (PreK-5)	439.5	433.0	454.5	488.0	484.0	483.0	471.0	466.0	459.0	454.0	450.0	425.0	430.0	418.5	414.0	402.0	395.0	427.0	430.0	415.0	404.0	396.0	403.0	408.0	414.0	415.0	417.0	418.0
PreSchool Spec. Ed. (half day)	6	6	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total Head Count (PreK-5)	466	457	480	510	502	503	491	485	478	469	465	443	449	438	421	416	395	427	430	415	404	396	403	408	414	415	417	418
Total FTE w/ Early Childhood (PreK-5)										454	450	425	430	419	414	402	395	407	410	395	384	376	383	388	394	395	397	398
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Full Day Kindergarten	77	72	72	86	75	72	81	69	74	84	69	50	59	73	66	66	54	59	57	60	60	61	62	62	63	63	63	
<b>Capacity Analysis</b>																												
State	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463	463
Diff +/-	24	30	9	(25)	(21)	(20)	(8)	(3)	4	9	13	38	33	45	49	61	68	36	33	48	59	67	60	55	49	48	46	45
Local	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439	439
Diff +/-	(1)	6	(16)	(49)	(45)	(44)	(32)	(27)	(20)	(15)	(11)	14	9	21	25	37	44	12	9	24	35	43	36	31	25	24	22	21
Local w/ Relocatable	439	439	439	439	464	464	489	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539	539
Diff +/-	(1)	6	(16)	(49)	(20)	(19)	18	73	80	85	89	114	109	121	125	137	144	112	109	124	135	143	136	131	125	124	122	121