

GEORGE WASHINGTON CARVER ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-312	2032-33	2033-34
Grades																												
K	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	69	71	71	72	73	73	74	74	75	75
	(.0593)	(.0579)	(.0607)	(.0650)	(.0632)	(.0644)	(.0654)	(.0683)	(.0700)	(.0656)	(.0627)	(.0621)	(.0641)	(.0736)	(.0477)	(.0512)	(.0497)	(.0529)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	56	72	75	70	92	91	91	90	106	98	92	89	86	83	86	64	83	70	73	68	71	71	72	72	73	73	74	74
	(.0511)	(.0628)	(.0557)	(.0518)	(.0665)	(.0632)	(.0631)	(.0601)	(.0739)	(.0659)	(.0642)	(.0606)	(.0621)	(.0598)	(.0606)	(.0430)	(.0574)	(.0519)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	60	64	64	71	71	78	93	94	93	97	88	92	83	89	73	86	69	89	73	76	71	74	74	75	75	76	76	77
	(1.1538)	(1.1429)	(.8889)	(.9467)	(1.0143)	(.8478)	(1.0220)	(1.0330)	(1.0333)	(.9151)	(.8980)	(1.0000)	(.9326)	(1.0349)	(.8795)	(1.0000)	(1.0781)	(1.0723)	73	76	71	74	74	75	75	76	76	77
3	50	65	63	61	64	70	79	88	82	84	101	93	85	84	81	63	75	69	84	64	66	62	65	65	66	66	66	66
	(.9615)	(1.0833)	(.9844)	(.9531)	(.9014)	(.9859)	(1.0128)	(.9462)	(.8723)	(.9032)	(1.0412)	(1.0568)	(.9239)	(1.0120)	(.9101)	(.8630)	(.8721)	(1.0000)	69	64	66	62	65	65	66	66	66	66
4	64	50	56	64	67	67	69	74	83	80	92	101	83	75	75	76	64	65	65	83	63	65	61	64	64	65	65	65
	(1.1429)	(1.0000)	(.8615)	(1.0159)	(1.0984)	(1.0469)	(.9857)	(.9367)	(.9432)	(.9756)	(1.0952)	(1.0000)	(.8925)	(.8824)	(.8929)	(.9383)	(1.0159)	(.8667)	65	83	63	65	61	64	64	65	65	65
5	57	71	50	45	64	63	73	66	71	72	75	90	90	76	77	66	72	71	67	60	76	58	60	56	59	59	60	60
	(1.2391)	(1.1094)	(1.0000)	(.8036)	(1.0000)	(.9403)	(1.0896)	(.9565)	(.9595)	(.8675)	(.9375)	(.9783)	(.8911)	(.9157)	(1.0267)	(.8800)	(.9474)	(1.1094)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	355	400	390	401	449	462	503	510	539	525	540	551	516	500	463	429	430	434	431	422	418	402	405	405	411	413	416	417
Difference	69	45	(10)	11	48	13	41	7	29	(14)	15	11	(35)	(16)	(37)	(34)	1	4	(3)	(9)	(4)	(16)	3	0	6	2	3	1
PreKindergarten	40	57	59	72	78	77	83	75	70	81	46	31	54	44	32	32	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old	0	0	0	0	0	0	0	0	0	0	20	20	20	20	12	11	56	56	60	60	60	60	60	60	60	60	60	60
Total Enrollment (PreK-5)	395	457	449	473	527	539	586	585	609	606	606	602	590	564	507	472	486	490	491	482	478	462	465	465	471	473	476	477
Total FTE (PreK-5)	375.0	428.5	419.5	437.0	488.0	501.0	545.0	548.0	574.0	566.0	583.0	586.5	563.0	542.0	491.0	456.0	486.0	490.0	491.0	482.0	478.0	462.0	465.0	465.0	471.0	473.0	476.0	477.0
PreSchool Spec. Ed. (half day)	2	28	31	33	29	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										32	35	34	29	33	33	34	12	20	32	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	397	485	480	506	556	569	616	617	644	640	635	635	623	598	519	492	518	490	491	482	478	462	465	465	471	473	476	477
Total FTE w/ Early Childhood (PreK-5)								563.5	591.5	582.5	597.5	603.0	579.5	559.0	497.0	466.0	502.0	490.0	491.0	482.0	478.0	462.0	465.0	465.0	471.0	473.0	476.0	477.0
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	78	82	90	91	93	98	98	104	94	92	86	89	93	71	74	67	70	69	71	71	72	73	73	74	74	75	75
Capacity Analysis																												
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	132	79	88	70	19	6	(38)	(41)	(67)	(59)	(76)	(80)	(56)	(35)	16	51	21	17	16	25	29	45	42	42	36	34	31	30
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	104	51	60	42	(9)	(22)	(66)	(69)	(95)	(87)	(104)	(108)	(84)	(63)	(12)	23	(7)	(11)	(12)	(3)	1	17	14	14	8	6	3	2
Local w/ Relocatable	479	479	479	479	479	479	479	529	529	579	579	579	629	629	629	629	629	629	654	654	654	654	654	654	654	654	654	654
Diff +/-	104	51	60	42	(9)	(22)	(66)	(19)	(45)	13	(4)	(8)	66	87	138	173	143	139	163	172	176	192	189	189	183	181	178	177