

HOLLYWOOD ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	65	71	71	72	72	73	73	74	74	74
	(.0645)	(.0638)	(.0570)	(.0470)	(.0605)	(.0534)	(.0554)	(.0718)	(.0532)	(.0495)	(.0593)	(.0570)	(.0461)	(.0562)	(.0410)	(.0470)	(.0534)	(.0431)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	91	95	98	61	76	91	84	100	105	79	69	75	78	67	72	67	79	64	68	67	70	70	71	72	72	73	73	73
	(.0831)	(.0828)	(.0728)	(.0452)	(.0549)	(.0632)	(.0582)	(.0668)	(.0732)	(.0532)	(.0482)	(.0511)	(.0563)	(.0472)	(.0519)	(.0450)	(.0546)	(.0474)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	73	98	105	79	73	74	97	83	92	83	93	69	69	79	71	79	72	69	70	74	73	77	77	78	79	79	80	80
	(.9359)	(1.0769)	(1.1053)	(.8061)	(1.1967)	(.9737)	(1.0659)	(.9881)	(.9200)	(.7905)	(1.1772)	(1.0000)	(.9200)	(1.0128)	(1.0597)	(1.0972)	(1.0746)	(.8734)	69	72	76	75	79	79	80	81	81	82
3	105	93	95	70	74	78	70	98	75	79	94	83	72	72	75	71	82	68	69	72	76	75	79	79	80	81	81	82
	(1.0294)	(1.2740)	(.9694)	(.6667)	(.9367)	(1.0685)	(.9459)	(1.0103)	(.9036)	(.8587)	(1.1325)	(.8925)	(1.0435)	(1.0435)	(.9494)	(1.0000)	(1.0380)	(.9444)	66	72	75	80	79	83	83	84	85	85
4	126	94	88	70	80	76	78	75	97	67	86	98	74	66	61	79	73	74	66	72	75	80	79	83	83	84	85	85
	(1.1150)	(.8952)	(.9462)	(.7368)	(1.1429)	(1.0270)	(1.0000)	(1.0714)	(.9898)	(.8933)	(1.0886)	(1.0426)	(.8916)	(.9167)	(.8472)	(1.0533)	(1.0282)	(.9024)	74	74	81	84	90	89	93	93	94	95
5	102	141	97	79	71	78	80	85	73	77	71	83	94	66	75	76	78	73	74	74	81	84	90	89	93	93	94	95
	(.9808)	(1.1190)	(1.0319)	(.8977)	(1.0143)	(.9750)	(1.0526)	(1.0897)	(.9733)	(.7938)	(1.0597)	(.9651)	(.9592)	(.8919)	(1.1364)	(1.2459)	(.9873)	(1.0000)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	571	607	560	424	461	474	492	544	521	456	500	487	451	421	415	440	456	405	412	430	446	458	468	474	480	484	487	489
Difference	(26)	36	(47)	(136)	37	13	18	52	(23)	(65)	44	(13)	(36)	(30)	(6)	25	16	(51)	7	18	16	12	10	6	6	4	3	2
PreKindergarten	35	39	33	42	38	40	40	38	29	39	39	39	37	34	23	34	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	20	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	606	646	593	466	499	514	532	582	550	495	539	526	488	455	438	474	473	425	432	450	466	478	488	494	500	504	507	509
Total FTE (PreK-5)	588.5	626.5	576.5	445.0	480.0	494.0	512.0	563.0	536.0	476.0	520.0	506.5	470.0	438.0	427.0	457.0	473.0	425.0	432.0	450.0	466.0	478.0	488.0	494.0	500.0	504.0	507.0	509.0
PreSchool Spec. Ed. (half day)	1	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	607	647	594	466	499	514	532	582	550	495	539	526	488	455	439	474	474	425	432	450	466	478	488	494	500	504	507	509
Total FTE w/ Early Childhood (PreK-5)										476	520	507	469.5	438	427	457	474	405	412	430	446	458	468	474	480	484	487	489
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	74	86	77	65	87	77	83	103	79	71	87	79	64	71	61	68	72	57	65	71	71	72	72	73	73	74	74	74
Capacity Analysis																												
State	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512	512
Diff +/-	(77)	(115)	(65)	67	32	18	0	(51)	(24)	36	(8)	6	42	74	85	55	39	87	80	62	46	34	24	18	12	8	5	3
Local	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486	486
Diff +/-	(103)	(141)	(91)	41	6	(8)	(26)	(77)	(50)	10	(34)	(21)	16	48	59	29	13	61	54	36	20	8	(2)	(8)	(14)	(18)	(21)	(23)
Local w/ Relocatable	611	611	611	611	561	561	561	611	611	611	611	611	611	611	711	711	711	711	611	611	611	611	611	611	611	611	611	611
Diff +/-	23	(16)	35	166	81	67	49	48	75	135	91	105	141	173	284	254	238	286	179	161	145	133	123	117	111	107	104	102