

**LEONARDTOWN ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Grades</b>																												
Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	<b>68</b>	66	66	67	67	68	68	69	69	69
	(.0593)	(.0668)	(.0703)	(.0816)	(.0792)	(.0707)	(.0854)	(.0774)	(.0754)	(.0523)	(.0470)	(.0412)	(.0375)	(.0554)	(.0497)	(.0429)	(.0504)	(.0506)	<b>1337</b>	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	86	80	99	97	118	121	122	129	110	81	74	67	67	59	60	83	71	77	<b>71</b>	71	74	74	75	75	76	77	77	77
	(.0785)	(.0697)	(.0735)	(.0718)	(.0853)	(.0841)	(.0845)	(.0861)	(.0767)	(.0545)	(.0516)	(.0456)	(.0484)	(.0425)	(.0423)	(.0557)	(.0491)	(.0571)	<b>1324</b>	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	72	84	85	90	109	125	125	137	139	63	83	76	81	74	61	70	94	75	<b>89</b>	82	82	86	86	87	87	88	89	89
	(.10141)	(.09767)	(.10625)	(.09091)	(.11237)	(.10593)	(.10331)	(.11230)	(.10775)	(.0527)	(.10247)	(.10270)	(.12090)	(.11045)	(.10339)	(.11667)	(.11325)	(.10563)	<b>72</b>	89	82	82	86	86	87	87	88	89
3	89	78	87	94	101	109	135	116	128	100	72	84	76	84	71	64	65	91	<b>72</b>	89	82	82	86	86	87	87	88	89
	(.10854)	(.10833)	(.10357)	(.11059)	(.11222)	(.10000)	(.10800)	(.9280)	(.9343)	(.7194)	(.11429)	(.10120)	(.10000)	(.10370)	(.9595)	(.10492)	(.9286)	(.9681)	<b>99</b>	81	100	92	92	97	97	98	98	99
4	96	86	84	87	101	102	97	138	124	62	95	70	88	79	79	79	72	68	<b>99</b>	81	100	92	92	97	97	98	98	99
	(.10323)	(.9663)	(.10769)	(.10000)	(.10745)	(.10099)	(.8899)	(.10222)	(.10690)	(.4844)	(.9500)	(.9722)	(.10476)	(.10395)	(.9405)	(.11127)	(.11250)	(.10462)	<b>70</b>	108	89	109	101	101	106	106	107	107
5	95	100	93	90	103	100	110	99	135	76	68	90	71	90	74	86	86	69	<b>70</b>	108	89	109	101	101	106	106	107	107
	(.10795)	(.10417)	(.10814)	(.10714)	(.11839)	(.9901)	(.10784)	(.10206)	(.9783)	(.6129)	(.10968)	(.9474)	(.10143)	(.10227)	(.9367)	(.10886)	(.10886)	(.9583)	<b>0</b>	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>	<b>506</b>	<b>518</b>	<b>543</b>	<b>571</b>	<b>646</b>	<b>659</b>	<b>717</b>	<b>730</b>	<b>748</b>	<b>457</b>	<b>461</b>	<b>444</b>	<b>435</b>	<b>456</b>	<b>419</b>	<b>444</b>	<b>456</b>	<b>447</b>	<b>469</b>	497	493	510	507	514	521	525	528	530
<b>Difference</b>	<b>(4)</b>	<b>12</b>	<b>25</b>	<b>28</b>	<b>75</b>	<b>13</b>	<b>58</b>	<b>13</b>	<b>18</b>	<b>(291)</b>	<b>4</b>	<b>(17)</b>	<b>(9)</b>	<b>21</b>	<b>(37)</b>	<b>25</b>	<b>12</b>	<b>(9)</b>	<b>22</b>	28	<b>(4)</b>	<b>17</b>	<b>(3)</b>	<b>7</b>	<b>7</b>	<b>4</b>	<b>3</b>	<b>2</b>
PreKindergarten	39	38	39	38	41	41	41	37	41	35	40	29	30	38	17	30	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	17	33	<b>20</b>	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	545	556	582	609	687	700	758	767	789	492	501	473	465	494	436	474	473	480	<b>489</b>	517	513	530	527	534	541	545	548	550
Total FTE (PreK-5)	525.5	537.0	562.5	590.0	667.0	680.0	738.0	749.0	769.0	475.0	481.0	458.5	450.0	475.0	428.0	459.0	473.0	480.0	<b>489.0</b>	517.0	513.0	530.0	527.0	534.0	541.0	545.0	548.0	550.0
PreSchool Spec. Ed. (half day)	4	8	5	4	2	4	0	0	0	0	0	0	0	0	0	0	10	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																		12	<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	549	564	587	613	689	704	758	767	789	492	501	473	465	494	436	474	483	492	<b>489</b>	517	513	530	527	534	541	545	548	550
Total FTE w/ Early Childhood (PreK-5)										475	481	459	450	475	428	459	478	459	<b>469</b>	497	493	510	507	514	521	525	528	530
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	68	90	95	113	114	102	128	111	112	75	69	57	52	70	74	62	68	67	<b>68</b>	66	66	67	67	68	68	69	69	69
<b>Capacity Analysis</b>																												
State	625	613	613	613	613	613	611	611	611	611	611	611	611	611	611	611	611	611	<b>611</b>	611	611	611	611	611	611	611	611	611
Diff +/-	100	76	51	23	<b>(54)</b>	<b>(67)</b>	<b>(127)</b>	<b>(138)</b>	<b>(158)</b>	136	130	153	161	136	183	152	138	131	<b>122</b>	94	98	81	84	77	70	66	63	61
Local	625	591	591	591	591	591	583	583	583	583	583	583	583	583	583	583	583	583	<b>583</b>	583	583	583	583	583	583	583	583	583
Diff +/-	100	54	29	1	<b>(76)</b>	<b>(89)</b>	<b>(155)</b>	<b>(166)</b>	<b>(186)</b>	108	102	125	133	108	155	124	110	103	<b>94</b>	66	70	53	56	49	42	38	35	33
Local w/ Relocatable	625	591	641	641	691	691	683	733	733	733	733	733	683	683	683	683	683	683	<b>683</b>	683	683	683	683	683	683	683	683	683
Diff +/-	100	54	79	51	24	11	<b>(55)</b>	<b>(16)</b>	<b>(36)</b>	258	252	275	233	208	255	224	210	203	<b>194</b>	166	170	153	156	149	142	138	135	133