

LETTIE MARSHALL DENT ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

| | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | FY 2032 | FY 2033 | FY 2034 |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|------------|------------|------------|---------|------------|-------------|-------------|-------------|-------------|
| Years | 2006-07 | 2007-08 | 2008-09 | 2009-10 | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 | 2033-34 |
| Grades | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Kindergarten | 72 | 96 | 95 | 87 | 92 | 88 | 84 | 93 | 93 | 75 | 75 | 84 | 72 | 81 | 78 | 77 | 61 | 72 | 67 | 69 | 69 | 70 | 71 | 71 | 72 | 72 | 73 | 73 |
| | (.0628) | (.0713) | (.0703) | (.0629) | (.0639) | (.0610) | (.0561) | (.0649) | (.0626) | (.0523) | (.0511) | (.0606) | (.0519) | (.0641) | (.0524) | (.0533) | (.0452) | (.0544) | 1337 | 1396 | 1400 | 1420 | 1430 | 1440 | 1450 | 1460 | 1470 | 1470 |
| 1 | 80 | 76 | 97 | 92 | 79 | 99 | 93 | 87 | 93 | 91 | 74 | 86 | 92 | 70 | 80 | 75 | 81 | 63 | 68 | 72 | 75 | 75 | 76 | 77 | 77 | 78 | 78 | 78 |
| | (.0731) | (.0663) | (.0720) | (.0681) | (.0571) | (.0688) | (.0644) | (.0581) | (.0649) | (.0612) | (.0516) | (.0586) | (.0664) | (.0504) | (.0564) | (.0504) | (.0560) | (.0467) | 1324 | 1337 | 1396 | 1400 | 1420 | 1430 | 1440 | 1450 | 1460 | 1460 |
| 2 | 104 | 80 | 82 | 98 | 99 | 80 | 99 | 88 | 91 | 91 | 88 | 89 | 81 | 93 | 72 | 77 | 80 | 75 | 64 | 69 | 74 | 77 | 77 | 78 | 79 | 79 | 80 | 80 |
| | (.10833) | (1.0000) | (1.0789) | (1.0103) | (1.0761) | (1.0127) | (1.0000) | (.9462) | (1.0460) | (.9785) | (.9670) | (1.2027) | (.9419) | (1.0109) | (1.0286) | (.9625) | (1.0667) | (.9259) | 76 | 62 | 67 | 71 | 74 | 74 | 75 | 76 | 76 | 77 |
| 3 | 91 | 95 | 77 | 86 | 94 | 101 | 88 | 107 | 89 | 104 | 97 | 86 | 89 | 89 | 98 | 63 | 80 | 79 | 76 | 62 | 67 | 71 | 74 | 74 | 75 | 76 | 76 | 77 |
| | (1.0833) | (.9135) | (.9625) | (1.0488) | (.9592) | (1.0202) | (1.1000) | (1.0808) | (1.0114) | (1.1429) | (1.0659) | (.9773) | (1.0000) | (1.0988) | (1.0538) | (.8750) | (1.0390) | (.9875) | 84 | 80 | 65 | 70 | 74 | 77 | 77 | 79 | 80 | 80 |
| 4 | 89 | 83 | 87 | 84 | 85 | 92 | 96 | 91 | 106 | 94 | 102 | 96 | 85 | 85 | 83 | 95 | 70 | 81 | 84 | 80 | 65 | 70 | 74 | 77 | 77 | 79 | 80 | 80 |
| | (1.0114) | (.9121) | (.9158) | (1.0909) | (.9884) | (.9787) | (.9505) | (1.0341) | (.9907) | (1.0562) | (.9808) | (.9897) | (.9884) | (.9551) | (.9326) | (.9694) | (1.1111) | (1.0125) | 84 | 87 | 83 | 67 | 73 | 77 | 80 | 80 | 82 | 83 |
| 5 | 86 | 92 | 87 | 94 | 83 | 84 | 93 | 102 | 97 | 105 | 104 | 94 | 100 | 88 | 79 | 86 | 97 | 73 | 84 | 87 | 83 | 67 | 73 | 77 | 80 | 80 | 82 | 83 |
| | (1.0118) | (1.0337) | (1.0482) | (1.0805) | (.9881) | (.9882) | (1.0109) | (1.0625) | (1.0659) | (.9906) | (1.1064) | (.9216) | (1.0417) | (1.0353) | (.9294) | (1.0361) | (1.0211) | (1.0429) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Com. Bd. Sp. Ed. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | (.0000) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Elementary | 522 | 522 | 525 | 541 | 532 | 544 | 553 | 568 | 569 | 560 | 540 | 535 | 519 | 506 | 490 | 473 | 469 | 443 | 443 | 439 | 433 | 430 | 445 | 454 | 460 | 464 | 469 | 471 |
| Difference | 5 | 0 | 3 | 16 | (9) | 12 | 9 | 15 | 1 | (9) | (20) | (5) | (16) | (13) | (16) | (17) | (4) | (26) | 0 | (4) | (6) | (3) | 15 | 9 | 6 | 4 | 5 | 2 |
| PreKindergarten | 71 | 75 | 70 | 72 | 82 | 87 | 80 | 76 | 79 | 78 | 75 | 76 | 76 | 77 | 51 | 54 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (full day) 4 yrs old | | | | | | | | | | | | | | | | | 30 | 34 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |
| Total Enrollment (PreK-5) | 593 | 597 | 595 | 613 | 614 | 631 | 633 | 644 | 648 | 638 | 615 | 611 | 595 | 583 | 541 | 527 | 499 | 477 | 483 | 479 | 473 | 470 | 485 | 494 | 500 | 504 | 509 | 511 |
| Total FTE (PreK-5) | 557.5 | 559.5 | 560.0 | 577.0 | 573.0 | 588.0 | 593.0 | 606.0 | 609.0 | 599.0 | 578.0 | 573.0 | 557.0 | 544.5 | 516.0 | 500.0 | 499.0 | 477.0 | 483.0 | 479.0 | 473.0 | 470.0 | 485.0 | 494.0 | 500.0 | 504.0 | 509.0 | 511.0 |
| PreSchool Spec. Ed. (half day) | 4 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreSchool Spec. Ed. (full day) | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (full day) 4 yrs old | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Head Start (half day) 3 yrs old | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PreKindergarten (half day) 3 yrs old | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Head Count (PreK-5) | 597 | 597 | 596 | 615 | 614 | 631 | 633 | 644 | 648 | 638 | 615 | 611 | 595 | 583 | 541 | 527 | 499 | 477 | 483 | 479 | 473 | 470 | 485 | 494 | 500 | 504 | 509 | 511 |
| Total FTE w/ Early Childhood (PreK-5) | | | | | | | | | | 599 | 578 | 573 | 557 | 545 | 516 | 500 | 499 | 443 | 443 | 439 | 433 | 430 | 445 | 454 | 460 | 464 | 469 | 471 |
| Half Day Kindergarten | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Full Day Kindergarten | 72 | 96 | 95 | 87 | 92 | 88 | 84 | 93 | 93 | 75 | 75 | 84 | 72 | 81 | 78 | 77 | 61 | 72 | 67 | 69 | 69 | 70 | 71 | 71 | 72 | 72 | 73 | 73 |
| Capacity Analysis | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| State | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 | 512 |
| Diff +/- | (46) | (48) | (48) | (65) | (61) | (76) | (81) | (94) | (97) | (87) | (66) | (61) | (45) | (33) | (4) | 12 | 13 | 35 | 29 | 33 | 39 | 42 | 27 | 18 | 12 | 8 | 3 | 1 |
| Local | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 | 486 |
| Diff +/- | (72) | (74) | (74) | (91) | (87) | (102) | (107) | (120) | (123) | (113) | (92) | (87) | (71) | (59) | (30) | (14) | (13) | 9 | 3 | 7 | 13 | 16 | 1 | (8) | (14) | (18) | (23) | (25) |
| Local w/ Relocatable | 511 | 511 | 511 | 511 | 511 | 536 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 | 561 |
| Diff +/- | (47) | (49) | (49) | (66) | (62) | (52) | (32) | (45) | (48) | (38) | (17) | (12) | 4 | 17 | 45 | 61 | 62 | 84 | 78 | 82 | 88 | 91 | 76 | 67 | 61 | 57 | 52 | 50 |