

LEXINGTON PARK ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	56	53	53	54	55	55	55	56	56	56
	(.0610)	(.0490)	(.0466)	(.0477)	(.0417)	(.0513)	(.0534)	(.0516)	(.0464)	(.0502)	(.0531)	(.0426)	(.0346)	(.0428)	(.0437)	(.0401)	(.0356)	(.0468)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	62	78	69	58	60	61	66	79	68	84	72	69	60	64	54	69	60	52	53	59	62	62	63	63	64	64	65	65
	(.0566)	(.0680)	(.0512)	(.0429)	(.0434)	(.0424)	(.0457)	(.0527)	(.0474)	(.0565)	(.0502)	(.0470)	(.0433)	(.0461)	(.0381)	(.0463)	(.0415)	(.0385)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	59	61	70	66	58	62	65	60	83	72	71	65	56	58	57	66	60	60	53	54	60	63	63	64	64	65	65	66
	(.8551)	(.9839)	(.8974)	(.9565)	(1.0000)	(1.0333)	(1.0656)	(.9091)	(1.0506)	(1.0588)	(.8571)	(.9861)	(.9420)	(.9333)	(.9063)	(1.0556)	(.9565)	(1.0000)	59	55	56	63	66	66	67	67	68	68
3	61	49	59	70	66	56	53	59	61	91	71	59	58	60	54	63	56	63	59	55	56	63	66	66	67	67	68	68
	(.8026)	(.8305)	(.9672)	(1.0000)	(1.0000)	(.9655)	(.8548)	(.9077)	(1.0167)	(1.0964)	(.9861)	(.8194)	(.8169)	(.9231)	(.9643)	(1.0862)	(.9825)	(.9545)	71	67	63	64	72	75	75	76	76	77
4	46	106	96	103	114	118	109	103	107	117	131	105	119	110	96	62	70	63	71	67	63	64	72	75	75	76	76	77
	(.7302)	(1.7377)	(1.9592)	(1.7458)	(1.6286)	(1.7879)	(1.9464)	(1.9434)	(1.8136)	(1.9180)	(1.4396)	(1.4789)	(2.0169)	(1.8966)	(1.6000)	(1.1481)	(1.1111)	(1.1250)	63	73	69	65	66	74	77	77	79	79
5	69	48	99	100	101	107	117	103	103	112	123	126	109	109	103	98	64	67	63	0	0	0	0	0	0	0	0	0
	(.8846)	(1.0435)	(.9340)	(1.0417)	(.9806)	(.9386)	(.9915)	(.9450)	(1.0000)	(1.0467)	(1.0513)	(.9618)	(1.0381)	(.9160)	(.9364)	(1.0208)	(1.0323)	(.9571)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	367	408	456	463	459	478	490	478	491	548	547	489	459	453	430	407	364	367	355	361	363	371	385	397	402	405	409	411
Difference	(57)	41	48	7	(4)	19	12	(12)	13	57	(1)	(58)	(30)	(6)	(23)	(23)	(43)	3	(12)	6	2	8	14	12	5	3	4	2
PreKindergarten	41	40	43	31	36	32	79	68	49	80	53	50	60	49	15	23	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	34	51	40	40	40	40	40	40	40	40	40	40
Total Enrollment (PreK-5)	408	448	499	494	495	510	569	546	540	628	600	539	519	502	445	430	398	418	395	401	403	411	425	437	442	445	449	451
Total FTE (PreK-5)	387.5	428.0	477.5	478.5	477.0	494.0	530.0	512.0	516.0	588.0	574.0	514.0	489.0	478.0	438.0	419.0	398.0	418.0	395.0	401.0	403.0	411.0	425.0	437.0	442.0	445.0	449.0	451.0
PreSchool Spec. Ed. (half day)	0	0	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	408	448	502	496	495	510	569	546	540	628	600	539	519	502	445	430	398	418	395	401	403	411	425	437	442	445	449	451
Total FTE w/ Early Childhood (PreK-5)										588	574	514	489	478	438	419	398	367	355	361	363	371	385	397	402	405	409	411
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	70	66	63	66	60	74	80	74	69	72	78	59	48	54	65	58	48	62	56	53	53	54	55	55	55	56	56	56
Capacity Analysis																												
State	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507	507
Diff +/-	120	79	30	29	30	13	(23)	(5)	(9)	(81)	(67)	(7)	18	29	69	88	109	89	112	106	104	96	82	70	65	62	58	56
Local	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479	479
Diff +/-	92	51	2	1	2	(15)	(51)	(33)	(37)	(109)	(95)	(35)	(10)	1	41	60	81	61	84	78	76	68	54	42	37	34	30	28
Local w/ Relocatable	579	579	579	579	629	629	629	629	629	629	629	629	679	679	679	629	629	629	579	579	579	579	579	579	579	579	579	579
Diff +/-	192	151	102	101	152	135	99	117	113	41	55	115	190	201	241	210	231	211	184	178	176	168	154	142	137	134	130	128