

MECHANICSVILLE ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	43	45	45	46	46	46	47	47	47	47
	(.0357)	(.0408)	(.0452)	(.0368)	(.0417)	(.0367)	(.0354)	(.0446)	(.0323)	(.0433)	(.0341)	(.0383)	(.0318)	(.0289)	(.0363)	(.0290)	(.0348)	(.0287)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	61	49	59	58	49	65	57	54	69	48	63	48	54	45	42	60	43	40	40	47	49	50	50	51	51	51	52	52
	(.0557)	(.0427)	(.0438)	(.0429)	(.0354)	(.0452)	(.0395)	(.0360)	(.0481)	(.0323)	(.0440)	(.0327)	(.0390)	(.0324)	(.0296)	(.0403)	(.0297)	(.0297)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	61	65	49	59	54	49	58	57	58	69	47	56	46	55	41	45	61	42	42	42	50	52	53	53	54	54	54	55
	(.9531)	(1.0656)	(1.0000)	(1.0000)	(.9310)	(1.0000)	(.8923)	(1.0000)	(1.0741)	(1.0000)	(.9792)	(.8889)	(.9583)	(1.0185)	(.9111)	(1.0714)	(1.0167)	(.9767)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
3	52	59	64	52	62	57	51	53	62	61	66	46	57	44	50	50	43	64	43	46	46	55	57	58	58	59	59	59
	(1.0000)	(.9672)	(.9846)	(1.0612)	(1.0508)	(1.0556)	(1.0408)	(.9138)	(1.0877)	(1.0517)	(.9565)	(.9787)	(1.0179)	(.9565)	(.9091)	(1.2195)	(.9556)	(1.0492)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
4	54	52	57	62	51	61	56	47	59	60	62	59	47	58	42	52	52	43	66	45	48	48	58	60	61	61	62	62
	(1.0800)	(1.0000)	(.9661)	(.9688)	(.9808)	(.9839)	(.9825)	(.9216)	(1.1132)	(.9677)	(1.0164)	(.8939)	(1.0217)	(1.0175)	(.9545)	(1.0400)	(1.0400)	(1.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
5	47	54	58	57	62	54	58	62	50	60	58	56	56	45	51	43	54	52	44	69	47	50	50	60	62	63	63	64
	(1.0217)	(1.0000)	(1.1154)	(1.0000)	(1.0000)	(1.0588)	(.9508)	(1.1071)	(1.0638)	(1.0169)	(.9667)	(.9032)	(.9492)	(.9574)	(.8793)	(1.0238)	(1.0385)	(1.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
Total Elementary	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Difference	(5)	18	14	(9)	(1)	1	(6)	4	9	14	(14)	(28)	(14)	(17)	(7)	12	8	(21)	(1)	16	(9)	16	13	14	5	2	2	2
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																		0	0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	316	334	348	339	338	339	333	337	346	360	346	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Total FTE (PreK-5)	316.0	334.0	348.0	339.0	338.0	339.0	333.0	337.0	346.0	360.0	346.0	318.0	304.0	287.0	280.0	292.0	300.0	279.0	278.0	294.0	285.0	301.0	314.0	328.0	333.0	335.0	337.0	339.0
PreSchool Spec. Ed. (half day)	4	2	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								34	38	19	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	320	336	348	341	338	339	333	371	384	379	365	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Total FTE w/ Early Childhood (PreK-5)								371	384	379	365	318	304	287	280	292	300	279	278	294	285	301	314	328	333	335	337	339
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	41	55	61	51	60	53	53	64	48	62	50	53	44	40	54	42	47	38	43	45	45	46	46	46	47	47	47	47
Capacity Analysis																												
State	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284	284
Diff +/-	(32)	(50)	(64)	(55)	(54)	(55)	(49)	(53)	(62)	(76)	(62)	(34)	(20)	(3)	4	(8)	(16)	5	6	(10)	(1)	(17)	(30)	(44)	(49)	(51)	(53)	(55)
Local	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270	270
Diff +/-	(46)	(64)	(78)	(69)	(68)	(69)	(63)	(67)	(76)	(90)	(76)	(48)	(34)	(17)	(10)	(22)	(30)	(9)	(8)	(24)	(15)	(31)	(44)	(58)	(63)	(65)	(67)	(69)
Local w/ Relocatable	320	320	320	320	370	370	370	445	445	445	445	445	445	445	445	445	445	445	370	370	370	370	370	370	370	370	370	370
Diff +/-	4	(14)	(28)	(19)	32	31	37	108	99	85	99	127	141	158	165	153	145	166	92	76	85	69	56	42	37	35	33	31