

**OAKVILLE ELEMENTARY SCHOOL**

Mean Survival Ratio  
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

**OFFICIAL PROJECTIONS**

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
<b>Grades</b>																												
Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	<b>42</b>	35	35	35	35	36	36	36	36	36
	(.0549)	(.0512)	(.0533)	(.0361)	(.0347)	(.0319)	(.0267)	(.0300)	(.0289)	(.0251)	(.0320)	(.0231)	(.0317)	(.0388)	(.0296)	(.0228)	(.0259)	(.0363)	<b>1337</b>	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	61	67	69	62	43	58	40	39	44	42	32	45	37	48	47	48	33	42	<b>36</b>	37	39	39	40	40	40	40	41	41
	(.0557)	(.0584)	(.0512)	(.0459)	(.0311)	(.0403)	(.0277)	(.0260)	(.0307)	(.0283)	(.0223)	(.0307)	(.0267)	(.0346)	(.0331)	(.0322)	(.0228)	(.0311)	<b>1324</b>	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	60	66	68	50	60	44	53	42	37	41	43	35	41	38	49	45	48	32	<b>42</b>	36	37	39	39	40	40	40	40	41
	(.0714)	(.0820)	(.0149)	(.7246)	(.9677)	(.0233)	(.9138)	(.0500)	(.9487)	(.9318)	(.0238)	(.0938)	(.9111)	(.0270)	(.0208)	(.9574)	(.0000)	(.9697)	<b>33</b>	44	38	39	41	41	42	42	42	42
3	69	65	69	51	47	56	44	60	44	36	41	45	39	41	34	53	45	50	<b>33</b>	44	38	39	41	41	42	42	42	42
	(.0147)	(.0833)	(.0455)	(.7500)	(.9400)	(.9333)	(.0000)	(.1321)	(.0476)	(.9730)	(.0000)	(.0465)	(.1143)	(.0000)	(.8947)	(.0816)	(.0000)	(.0417)	<b>48</b>	33	44	38	39	41	41	42	42	42
4	64	67	63	51	53	51	55	45	55	42	34	31	45	39	43	34	51	43	<b>48</b>	33	44	38	39	41	41	42	42	42
	(.0667)	(.9710)	(.9692)	(.7391)	(.0392)	(.0851)	(.9821)	(.0227)	(.9167)	(.9545)	(.9444)	(.7561)	(.0000)	(.0000)	(.0488)	(.0000)	(.9623)	(.9556)	<b>43</b>	46	32	42	36	37	39	39	40	40
5	74	63	65	52	47	52	48	53	46	60	39	39	30	45	39	41	32	54	<b>43</b>	46	32	42	36	37	39	39	40	40
	(.9487)	(.9844)	(.9701)	(.8254)	(.9216)	(.9811)	(.9412)	(.9636)	(.0222)	(.0909)	(.9286)	(.1471)	(.9677)	(.0000)	(.0000)	(.9535)	(.9412)	(.0588)	<b>0</b>	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	<b>0</b>	0	0	0	0	0	0	0	0	0
<b>Total Elementary</b>	<b>391</b>	<b>397</b>	<b>406</b>	<b>316</b>	<b>300</b>	<b>307</b>	<b>280</b>	<b>282</b>	<b>269</b>	<b>257</b>	<b>236</b>	<b>227</b>	<b>236</b>	<b>260</b>	<b>256</b>	<b>254</b>	<b>244</b>	<b>269</b>	<b>244</b>	231	225	232	230	235	238	239	241	242
<b>Difference</b>	<b>(8)</b>	<b>6</b>	<b>9</b>	<b>(90)</b>	<b>(16)</b>	<b>7</b>	<b>(27)</b>	<b>2</b>	<b>(13)</b>	<b>(12)</b>	<b>(21)</b>	<b>(9)</b>	<b>9</b>	<b>24</b>	<b>(4)</b>	<b>(2)</b>	<b>(10)</b>	<b>25</b>	<b>(25)</b>	<b>(13)</b>	<b>(6)</b>	<b>7</b>	<b>(2)</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>
PreKindergarten	41	39	32	36	32	34	45	36	35	32	38	40	32	39	13	17	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	14	38	<b>20</b>	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	432	436	438	352	332	341	325	318	304	289	274	267	268	299	269	271	258	307	<b>264</b>	251	245	252	250	255	258	259	261	262
Total FTE (PreK-5)	411.5	416.5	422.0	334.0	316.0	324.0	303.0	300.0	287.0	273.0	255.0	247.0	252.0	280.0	263.0	263.0	258.0	307.0	<b>264.0</b>	251.0	245.0	252.0	250.0	255.0	258.0	259.0	261.0	262.0
PreSchool Spec. Ed. (half day)	0	0	1	1	0	0	9	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old										0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old										0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	432	436	439	353	332	341	334	318	304	289	274	267	268	299	269	271	258	307	<b>264</b>	251	245	252	250	255	258	259	261	262
Total FTE w/ Early Childhood (PreK-5)										273	255	247	252	280	263	263	258	269	<b>244</b>	231	225	232	230	235	238	239	241	242
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>0</b>	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	63	69	72	50	50	46	40	43	43	36	47	32	44	49	44	33	35	48	<b>42</b>	35	35	35	35	36	36	36	36	36
<b>Capacity Analysis</b>																												
State	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	357	<b>357</b>	357	357	357	357	357	357	357	357	357
Diff +/-	<b>(55)</b>	<b>(60)</b>	<b>(65)</b>	23	41	33	54	57	70	84	102	110	105	77	94	94	99	50	<b>93</b>	106	112	105	107	102	99	98	96	95
Local	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	333	<b>333</b>	333	333	333	333	333	333	333	333	333
Diff +/-	<b>(79)</b>	<b>(84)</b>	<b>(89)</b>	<b>(1)</b>	17	9	30	33	46	60	78	86	81	53	70	70	75	26	<b>69</b>	82	88	81	83	78	75	74	72	71
Local w/ Relocatable	433	433	433	433	433	433	433	433	433	433	433	433	383	383	383	383	383	383	<b>383</b>	383	383	383	383	383	383	383	383	383
Diff +/-	22	17	11	99	117	109	130	133	146	160	178	186	131	103	120	120	125	76	<b>119</b>	132	138	131	133	128	125	124	122	121