

PINEY POINT ELEMENTARY SCHOOL

Projections - 4/15/2024

2 Year Cohort

Enrollment Projections for 2025- 2034

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	68	73	73	74	75	75	76	76	77	77
	(.0732)	(.0720)	(.0577)	(.0556)	(.0507)	(.0541)	(.0574)	(.0474)	(.0505)	(.0468)	(.0375)	(.0491)	(.0461)	(.0491)	(.0410)	(.0526)	(.0511)	(.0491)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	99	78	97	80	86	87	87	92	73	75	73	66	58	69	57	70	77	72	71	68	70	71	72	72	73	73	74	74
	(.0904)	(.0680)	(.0720)	(.0592)	(.0621)	(.0605)	(.0603)	(.0614)	(.0509)	(.0505)	(.0509)	(.0450)	(.0419)	(.0497)	(.0402)	(.0470)	(.0533)	(.0534)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	96	105	77	96	81	84	77	84	96	71	75	84	65	66	65	65	69	77	77	76	73	75	76	77	77	78	78	79
	(.9600)	(1.0606)	(.9872)	(.9897)	(1.0125)	(.9767)	(.8851)	(.9655)	(1.0435)	(.9726)	(1.0000)	(1.1507)	(.9848)	(1.1379)	(.9420)	(1.1404)	(.9857)	(1.0000)	79	85	84	80	82	84	85	85	86	86
3	77	97	105	73	104	81	85	75	84	90	74	72	74	74	64	75	67	70	79	85	84	80	82	84	85	85	86	86
	(1.0405)	(1.0104)	(1.0000)	(.9481)	(1.0833)	(1.0000)	(1.0119)	(.9740)	(1.0000)	(.9375)	(1.0423)	(.9600)	(.8810)	(1.1385)	(.9697)	(1.1538)	(1.0308)	(1.0145)	76	82	88	87	83	85	87	88	88	89
4	95	81	99	91	59	96	69	86	77	83	84	73	67	77	58	64	80	73	76	82	88	87	83	85	87	88	88	89
	(1.0556)	(1.0519)	(1.0206)	(.8667)	(.8082)	(.9231)	(.8519)	(1.0118)	(1.0267)	(.9881)	(.9333)	(.9865)	(.9306)	(1.0405)	(.7838)	(1.0000)	(1.0667)	(1.0896)	75	83	90	96	95	91	93	95	96	96
5	98	101	77	101	96	62	90	72	86	74	83	75	72	69	74	63	70	75	75	83	90	96	95	91	93	95	96	96
	(.9159)	(1.0632)	(.9506)	(1.0202)	(1.0549)	(1.0508)	(.9375)	(1.0435)	(1.0000)	(.9610)	(1.0000)	(.8929)	(.9863)	(1.0299)	(.9610)	(1.0862)	(1.0938)	(.9375)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	549	559	533	518	499	488	494	477	491	460	444	438	400	417	379	413	432	432	446	467	478	483	483	484	491	495	499	501
Difference	(5)	10	(26)	(15)	(19)	(11)	6	(17)	14	(31)	(16)	(6)	(38)	17	(38)	34	19	0	14	21	11	5	0	1	7	4	4	2
PreKindergarten	41	41	31	41	41	40	40	41	38	35	41	38	35	38	27	34	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																	21	17	20	20	20	20	20	20	20	20	20	20
Total Enrollment (PreK-5)	590	600	564	559	540	528	534	518	529	495	485	476	435	455	406	447	453	449	466	487	498	503	503	504	511	515	519	521
Total FTE (PreK-5)	569.5	579.5	548.5	538.5	520.0	508.0	514.0	498.0	510.0	478.0	465.0	457.0	418.0	436.0	393.0	430.0	453.0	449.0	466.0	487.0	498.0	503.0	503.0	504.0	511.0	515.0	519.0	521.0
PreSchool Spec. Ed. (half day)	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	590	601	566	560	540	528	534	518	529	495	485	476	435	455	406	447	453	449	466	487	498	503	503	504	511	515	519	521
Total FTE w/ Early Childhood (PreK-5)										478	465	457	417.5	436	393	430	453	432	446	467	478	483	483	484	491	495	499	501
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	84	97	78	77	73	78	86	68	75	67	55	68	64	62	61	76	69	65	68	73	73	74	75	75	76	76	77	77
Capacity Analysis																												
State	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563	563
Diff +/-	(7)	(17)	15	25	43	55	49	65	53	85	98	106	145	127	170	133	110	114	97	76	65	60	60	59	52	48	44	42
Local	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531	531
Diff +/-	(39)	(49)	(18)	(8)	11	23	17	33	21	53	66	74	113	95	138	101	78	82	65	44	33	28	28	27	20	16	12	10
Local w/ Relocatable	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581	581
Diff +/-	12	2	33	43	61	73	67	83	71	103	116	124	163	145	288	151	128	132	115	94	83	78	78	77	70	66	62	60