

WHITE MARSH ELEMENTARY SCHOOL

Mean Survival Ratio
2 Year Cohort

Enrollment Projections for 2025- 2034

Projections - 4/15/2024

Elementary School

OFFICIAL PROJECTIONS

	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034
Years	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
Grades																												
Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	34	34	35	35	35	35	35	36	36
	(.0327)	(.0348)	(.0311)	(.0285)	(.0215)	(.0280)	(.0321)	(.0256)	(.0335)	(.0238)	(.0354)	(.0231)	(.0267)	(.0188)	(.0242)	(.0242)	(.0237)	(.0249)	1337	1396	1400	1420	1430	1440	1450	1460	1470	1470
1	48	42	47	41	44	30	43	45	38	49	31	45	32	35	25	40	36	37	35	35	37	37	37	38	38	38	38	38
	(.0438)	(.0366)	(.0349)	(.0303)	(.0318)	(.0208)	(.0298)	(.0300)	(.0265)	(.0330)	(.0216)	(.0307)	(.0231)	(.0252)	(.0176)	(.0269)	(.0249)	(.0274)	1324	1337	1396	1400	1420	1430	1440	1450	1460	1460
2	46	46	39	47	41	44	33	40	45	43	50	35	47	38	33	32	44	38	45	42	42	45	45	45	46	46	46	46
	(.9787)	(.9583)	(.9286)	(1.0000)	(1.0000)	(1.0000)	(1.1000)	(.9302)	(1.0000)	(1.1316)	(1.0204)	(1.1290)	(1.0444)	(1.1875)	(.9429)	(1.2800)	(1.1000)	(1.0556)	41	46	43	43	46	46	46	47	47	47
3	38	43	45	46	50	38	46	32	39	43	48	53	40	48	39	33	33	48	41	46	43	43	46	46	46	47	47	47
	(1.1176)	(.9348)	(.9783)	(1.1795)	(1.0638)	(.9268)	(1.0455)	(.9697)	(.9750)	(.9556)	(1.1163)	(1.0600)	(1.1429)	(1.0213)	(1.0263)	(1.0000)	(1.0313)	(1.0909)	48	44	49	46	46	49	49	49	50	50
4	43	37	43	41	43	50	42	41	32	44	52	49	55	40	47	40	36	30	48	44	49	46	46	49	49	49	50	50
	(1.0000)	(.9737)	(1.0000)	(.9111)	(.9348)	(1.0000)	(1.1053)	(.8913)	(1.0000)	(1.1282)	(1.2093)	(1.0208)	(1.0377)	(1.0000)	(.9792)	(1.0256)	(1.0909)	(.9091)	31	47	43	48	45	45	48	48	48	49
5	41	44	38	49	37	43	52	40	42	30	46	55	50	56	39	45	39	38	31	47	43	48	45	45	48	48	48	49
	(1.1389)	(1.0233)	(1.0270)	(1.1395)	(.9024)	(1.0000)	(1.0400)	(.9524)	(1.0244)	(.9375)	(1.0455)	(1.0577)	(1.0204)	(1.0182)	(.9750)	(.9574)	(.9750)	(1.0556)	0	0	0	0	0	0	0	0	0	0
Com. Bd. Sp. Ed.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	(.0000)	0	0	0	0	0	0	0	0	0	0
Total Elementary	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Difference	2	(1)	(4)	10	(19)	1	15	(26)	8	0	32	(7)	(8)	(19)	(23)	6	(5)	4	9	15	0	6	0	4	4	1	2	1
PreKindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (full day) 4 yrs old																			0	0	0	0	0	0	0	0	0	0
Total Enrollment (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Total FTE (PreK-5)	260	259	255	265	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
PreSchool Spec. Ed. (half day)	1	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreSchool Spec. Ed. (full day)																			0	0	0	0	0	0	0	0	0	0
Head Start (full day) 4 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Head Start (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PreKindergarten (half day) 3 yrs old								0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Head Count (PreK-5)	261	259	256	267	246	247	262	236	244	244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Total FTE w/ Early Childhood (PreK-5)										244	276	269	261	242	219	225	220	224	233	248	248	254	254	258	262	263	265	266
Half Day Kindergarten	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Day Kindergarten	44	47	43	41	31	42	46	38	48	35	49	32	37	25	36	35	32	33	33	34	34	35	35	35	35	35	36	36
Capacity Analysis																												
State	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238	238
Diff +/-	(22)	(21)	(17)	(27)	(8)	(9)	(24)	2	(6)	(6)	(38)	(31)	(23)	(4)	19	13	18	14	5	(10)	(10)	(16)	(16)	(20)	(24)	(25)	(27)	(28)
Local	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226	226
Diff +/-	(34)	(33)	(29)	(39)	(20)	(21)	(36)	(10)	(18)	(18)	(50)	(43)	(35)	(16)	7	1	6	2	(7)	(22)	(22)	(28)	(28)	(32)	(36)	(37)	(39)	(40)
Local w/ Relocatable	251	251	251	251	251	251	251	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301	301
Diff +/-	(9)	(8)	(4)	(14)	5	4	(11)	65	57	57	25	32	40	59	82	76	81	77	68	53	53	47	47	43	39	38	36	35