

Budget at a Glance

491 - Eudora

2024-2025



Kansas leads the world in the success of each student.

Budget at a Glance

Table of Contents

Summary of Total Expenditures by Function (All Funds).....	3
Total Expenditures by Function (All Funds).....	4

Total Expenditures Amount per Pupil by Function (All Funds).....	5
Summary of General and Supplemental General Fund Expenditures.....	6
Instruction Expenses.....	7
Sources of Revenue and Proposed Budget for 2024-2025.....	8
Enrollment and Low Income Students.....	9
Mill Rates by Fund.....	10
Assessed Valuation and Bonded Indebtedness.....	11
Average Salary.....	12
District Reports.....	13

Summary of Total Expenditures by Function (All Funds)

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$14,142,038	51%	\$15,219,000	50%	8%	\$14,926,198	49%	-2%
Student Support Services	\$1,843,700	7%	\$2,045,082	7%	11%	\$726,172	2%	-64%
Instructional Support Services	\$1,463,741	5%	\$825,365	3%	-44%	\$945,998	3%	15%
Administration & Support	\$1,844,296	7%	\$1,976,703	7%	7%	\$2,322,591	8%	17%
Operations & Maintenance	\$2,130,605	8%	\$1,923,935	6%	-10%	\$2,224,123	7%	16%
Transportation	\$722,434	3%	\$1,079,514	4%	49%	\$907,806	3%	-16%
Food Services	\$917,232	3%	\$985,985	3%	7%	\$1,434,061	5%	45%
Capital Improvements	\$62,818	0%	\$654,210	2%	941%	\$456,115	1%	-30%
Debt Services	\$4,376,331	16%	\$5,542,150	18%	27%	\$6,476,170	21%	17%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	27,503,195	100%	\$30,251,944	100%	10%	\$30,419,234	100%	1%
Amount per Pupil	\$16,651		\$18,403		11%	\$18,464		0%
Current Expenditures²	\$21,726,995	100%	\$22,944,509	100%	6%	\$22,081,978	100%	-4%
Amount per Pupil	\$13,154		\$13,957		6%	\$13,403		-4%

Percent of Expenditures for Instruction³

Total Expenditures	\$13,988,424	51%	\$15,214,061	50%	-1%	\$14,911,198	49%	-1%
Current Expenditures	\$13,988,424	64%	\$15,214,061	66%	2%	\$14,911,198	68%	2%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

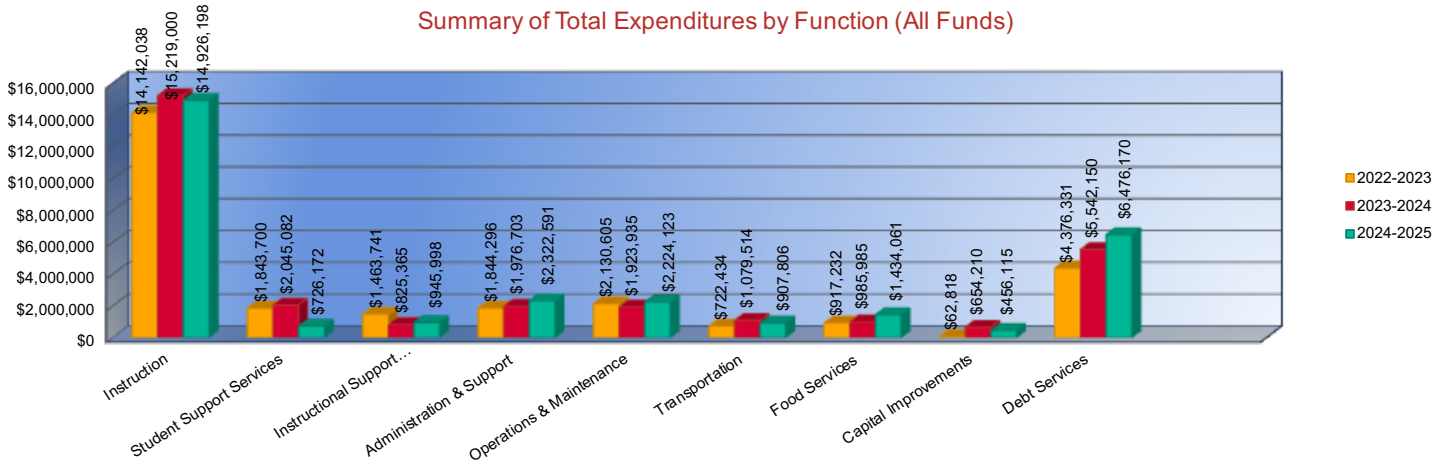
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

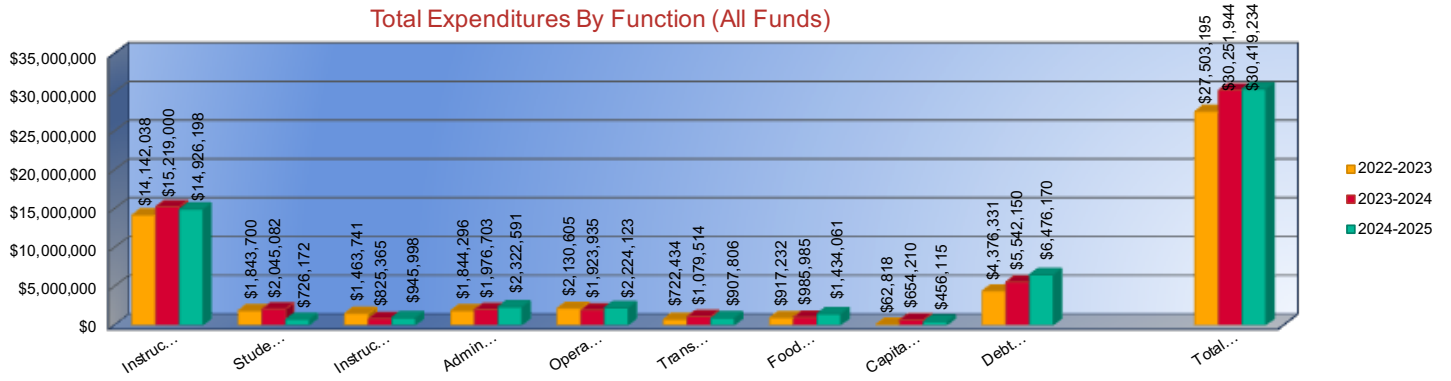
Summary of Total Expenditures by Function (All Funds)



Total Expenditures By Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$14,142,038	\$15,219,000	\$14,926,198
Student Support	\$1,843,700	\$2,045,082	\$726,172
Instructional Support	\$1,463,741	\$825,365	\$945,998
Administration & Support	\$1,844,296	\$1,976,703	\$2,322,591
Operations & Maintenance	\$2,130,605	\$1,923,935	\$2,224,123
Transportation	\$722,434	\$1,079,514	\$907,806
Food Services	\$917,232	\$985,985	\$1,434,061
Capital Improvements	\$62,818	\$654,210	\$456,115
Debt Services	\$4,376,331	\$5,542,150	\$6,476,170
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$27,503,195	\$30,251,944	\$30,419,234

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

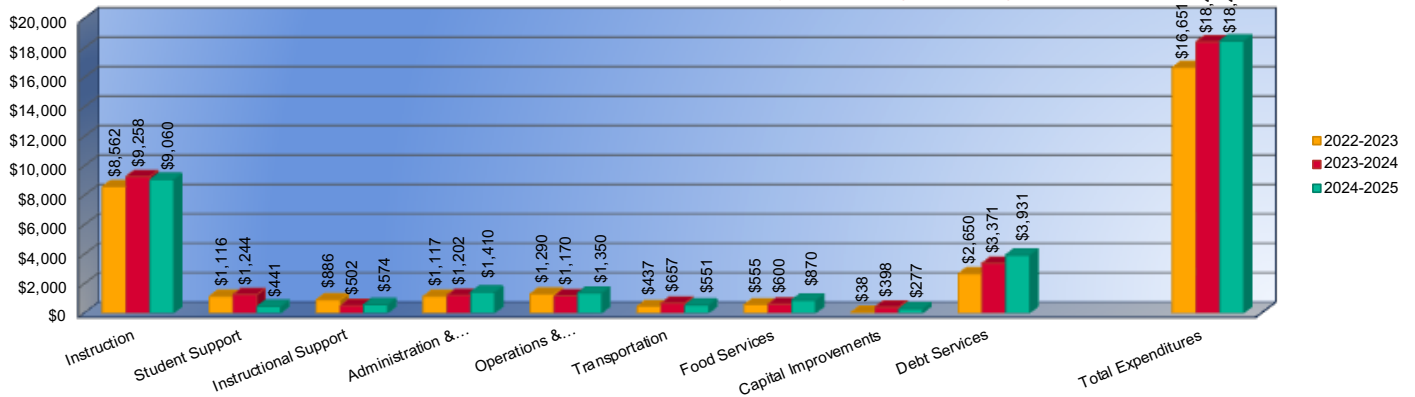


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$8,562	\$9,258	\$9,060
Student Support	\$1,116	\$1,244	\$441
Instructional Support	\$886	\$502	\$574
Administration & Support	\$1,117	\$1,202	\$1,410
Operations & Maintenance	\$1,290	\$1,170	\$1,350
Transportation	\$437	\$657	\$551
Food Services	\$555	\$600	\$870
Capital Improvements	\$38	\$398	\$277
Debt Services	\$2,650	\$3,371	\$3,931
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$16,651	\$18,403	\$18,464
Enrollment (FTE) ²	1,651.7	1,643.9	1,647.5

(13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

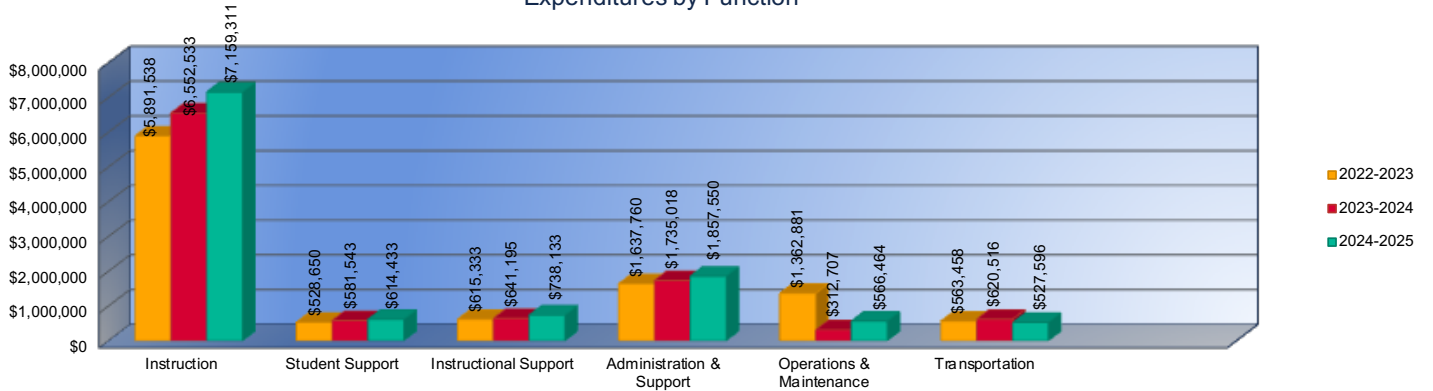


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$5,891,538	56%	\$6,552,533	61%	11%	\$7,159,311	62%	9%
Student Support	\$528,650	5%	\$581,543	5%	10%	\$614,433	5%	6%
Instructional Support	\$615,333	6%	\$641,195	6%	4%	\$738,133	6%	15%
Administration & Support	\$1,637,760	15%	\$1,735,018	16%	6%	\$1,857,550	16%	7%
Operations & Maintenance	\$1,362,881	13%	\$312,707	3%	-77%	\$566,464	5%	81%
Transportation	\$563,458	5%	\$620,516	6%	10%	\$527,596	5%	-15%
Capital Improvements	\$0	0%	\$359,006	3%	0%	\$0	0%	-100%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$10,599,620	100%	\$10,802,518	100%	2%	\$11,463,487	100%	6%
Amount per Pupil	\$6,417		\$6,571		2%	\$6,958		6%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

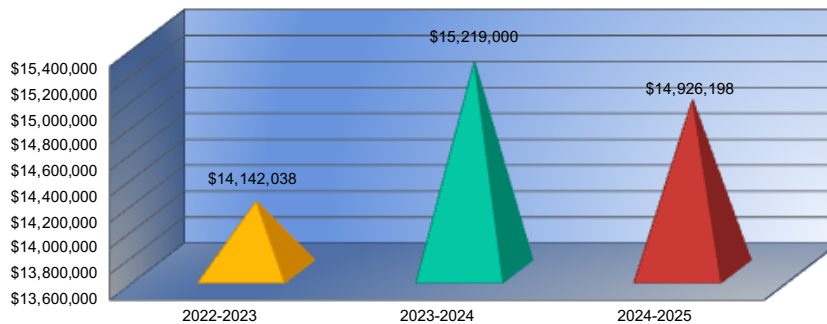
	2022-2023 Actual
General	\$4,831,236
Federal Funds	\$934,029
Supplemental General	\$1,060,302
Preschool-Aged At-Risk	\$0
At-Risk Education Fund	\$1,386,424
Bilingual Education	\$837
Virtual Education	\$13,587
Capital Outlay	\$153,614
Driver Education	\$18,294
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$3,389,471
Cost of Living	\$0
Career and Postsecondary Ed.	\$604,935
Gifts & Grants ¹	\$140,407
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,497,913
Contingency Reserve	\$0
Text Book & Student Material	\$21,979
Activity Fund	\$89,010
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$14,142,038
Enrollment (FTE) ³	1,651.7
Amount per Pupil ²	\$8,562
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$14,142,038

	2023-2024 Actual	% Change
General	\$4,976,771	3%
Federal Funds	\$706,548	-24%
Supplemental General	\$1,575,762	49%
Preschool-Aged At-Risk	\$0	0%
At-Risk Education Fund	\$1,528,707	10%
Bilingual Education	\$10,583	1164%
Virtual Education	\$81,287	498%
Capital Outlay	\$4,939	-97%
Driver Education	\$24,988	37%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,306,432	-2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$680,999	13%
Gifts & Grants ¹	\$177,831	27%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,559,814	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$409,622	1764%
Activity Fund	\$174,717	96%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$15,219,000	8%
Enrollment (FTE) ³	1,643.9	0%
Amount per Pupil ²	\$9,258	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$15,219,000	8%

	2024-2025 Budget	% Change
General	\$5,185,018	4%
Federal Funds	\$488,417	-31%
Supplemental General	\$1,974,293	25%
Preschool-Aged At-Risk	\$188,230	0%
At-Risk Education Fund	\$1,625,000	6%
Bilingual Education	\$11,832	12%
Virtual Education	\$85,283	5%
Capital Outlay	\$15,000	204%
Driver Education	\$33,189	33%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$3,361,659	2%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$708,435	4%
Gifts & Grants ¹	\$227,384	28%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,022,458	-34%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$14,926,198	-2%
Enrollment (FTE) ³	1,647.5	0%
Amount per Pupil ²	\$9,060	-2%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$14,926,198	-2%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$13,293,964	\$0	\$13,293,964	\$0			\$0	\$0	
Supplemental General	\$4,377,191	\$105,520	\$2,781,267			\$0	\$1,490,404		
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preschool-Aged At-Risk (3 and 4 yr Old)	\$188,230	\$0		\$0	\$0	\$188,230	\$0	\$0	
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0	
At-Risk Education Fund	\$1,625,000	\$0		\$0	\$0	\$1,625,000	\$0	\$0	
Bilingual Education	\$11,832	\$0		\$0	\$0	\$11,832	\$0	\$0	
Virtual Education	\$201,497	\$0			\$0	\$196,497	\$5,000	\$0	
Capital Outlay	\$1,861,086	\$190,353	\$622,479	\$0	\$135,000	\$0	\$913,254	\$0	
Driver Training	\$34,939	\$10,295	\$10,395	\$0	\$0	\$2,699	\$11,550	\$0	
Declining Enrollment	\$0	\$0				\$0	\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Food Service	\$1,368,281	\$235,749	\$8,520	\$648,417	\$0	\$0	\$475,595	\$0	
Professional Development	\$105,664	\$0	\$7,500	\$0	\$0	\$78,164	\$20,000	\$0	
Parent Education Program	\$22,050	\$0	\$0	\$0	\$0	\$22,050	\$0	\$0	
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Special Education	\$3,650,682	\$0	\$0	\$0	\$0	\$3,460,682	\$190,000	\$0	
Career and Postsecondary Education	\$845,014	\$0	\$0	\$16,000	\$0	\$622,514	\$206,500	\$0	
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0	
Special Reserve Fund		\$0							
Gifts and Grants	\$283,099	\$63,384	\$65,215	\$9,500			\$145,000	\$0	
Textbook & Student Materials Revolving		\$93,063							
School Retirement	\$0	\$0			\$0		\$0	\$0	
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0		
KPERS Special Retirement Contribution	\$1,793,786	\$0	\$1,793,786						
Contingency Reserve		\$110,207							
Activity Funds		-\$87,809							
Bond and Interest #1	\$6,476,170	\$9,466,000	\$3,508,779	\$0	\$0		\$3,101,981	\$9,600,590	
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
No Fund Warrant	\$0	\$0					\$0	\$0	
Special Assessment	\$0	\$0					\$0	\$0	
Temporary Note	\$0	\$0				\$0	\$0	\$0	
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0	
Federal Funds	\$488,417	\$92,823		\$395,594				\$0	
Cost of Living	\$0	\$0				\$0	\$0		
SUBTOTAL	\$36,626,902	\$10,279,585	\$22,091,905	\$1,069,511		\$135,000	\$6,207,668	\$6,559,284	\$9,600,590
Less Transfers	\$6,207,668								
TOTAL Budget Expenditures	\$30,419,234								

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	19,618,602	20,601,649	22,091,905
Federal Revenues	3,617,388	2,703,545	1,069,511
Local Revenues ¹	6,421,996	7,105,345	6,694,284
Total Revenues	29,657,986	30,410,539	29,855,700
Revenues Per Pupil	17,956	18,499	18,122

1. Excludes "Transfers" to avoid duplication of revenue.

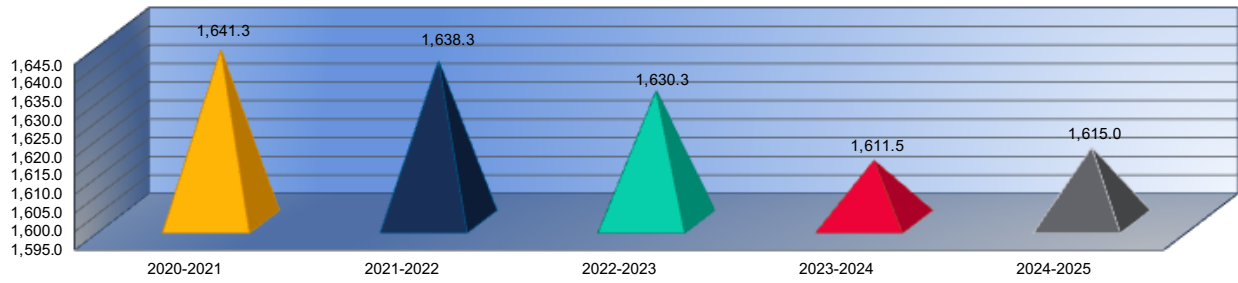
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

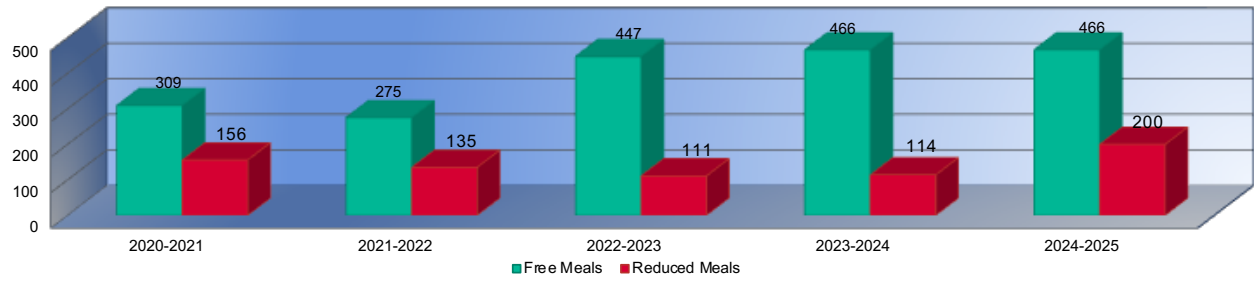
	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	1,641.3	1,638.3	0%	1,630.3	0%	1,611.5	-1%	1,615.0	0%
Free Meal Student Headcount	309	275	-11%	447	63%	466	4%	466	0%
Reduced Meal Student Headcount	156	135	-13%	111	-18%	114	3%	200	75%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



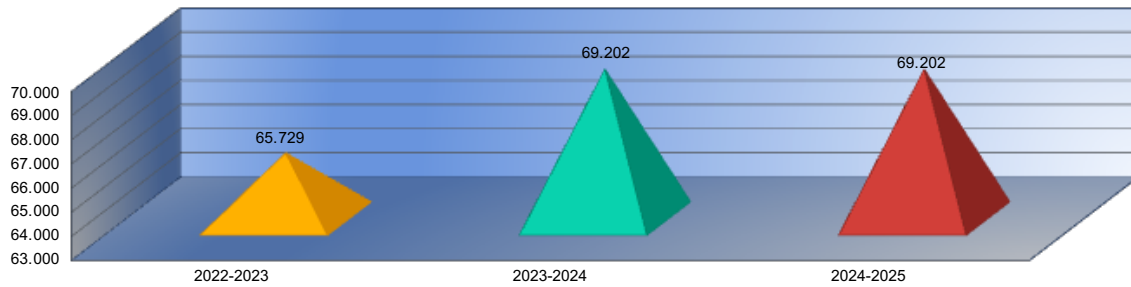
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	9.677
Adult Education	0.000
Capital Outlay	7.992
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	28.060
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	65.729
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2023-2024 Actual
General	20.000
Supplemental General	13.389
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.813
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	69.202
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

	2024-2025 Budget
General	20.000
Supplemental General	13.929
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	27.273
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	69.202
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.000

Total USD Mill Rate



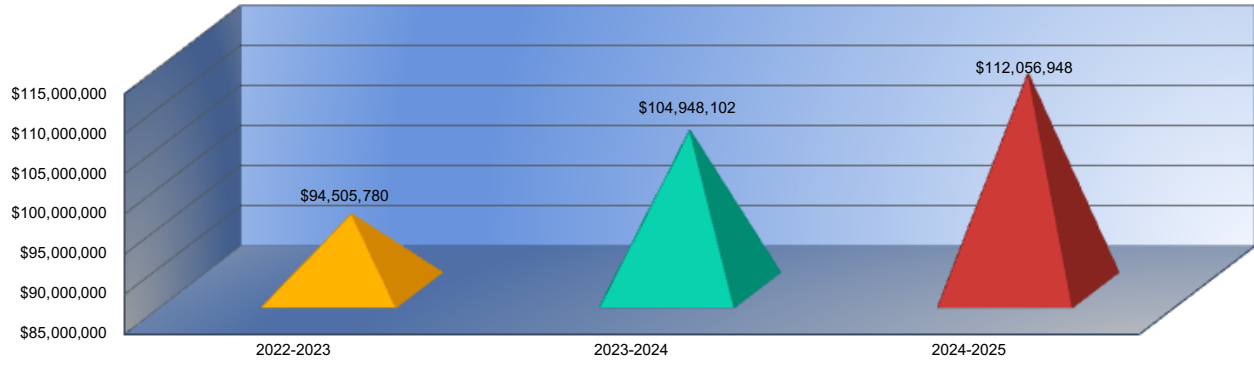
Other Information

	2022-2023 Actual
Assessed Valuation	\$94,505,780
Total USD Debt	\$46,960,000

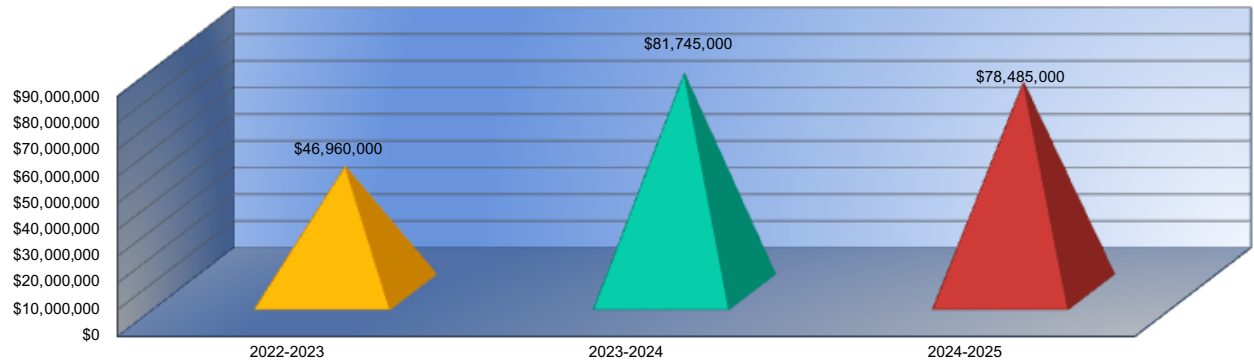
	2023-2024 Actual
	\$104,948,102
	\$81,745,000

	2024-2025 Budget
	\$112,056,948
	\$78,485,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	25.0	\$1,729,374	\$69,175	25.0	\$1,729,374	\$69,175	0.0	\$0	\$0
Teachers (Full Time)	116.0	\$6,194,593	\$53,402	116.0	\$6,194,593	\$53,402	0.0	\$0	\$0
Other Licensed Personnel	6.0	\$357,804	\$59,634	6.0	\$357,804	\$59,634	0.0	\$0	\$0
Classified Personnel	109.0	\$1,787,400	\$16,398	109.0	\$1,787,400	\$16,398	0.0	\$0	\$0
Substitutes/Temporary Help		\$0			\$0			\$0	

Administrators:
 *Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.
 Administrators: ** Non-licensed personnel - Assistant Superintendents; business managers; business services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

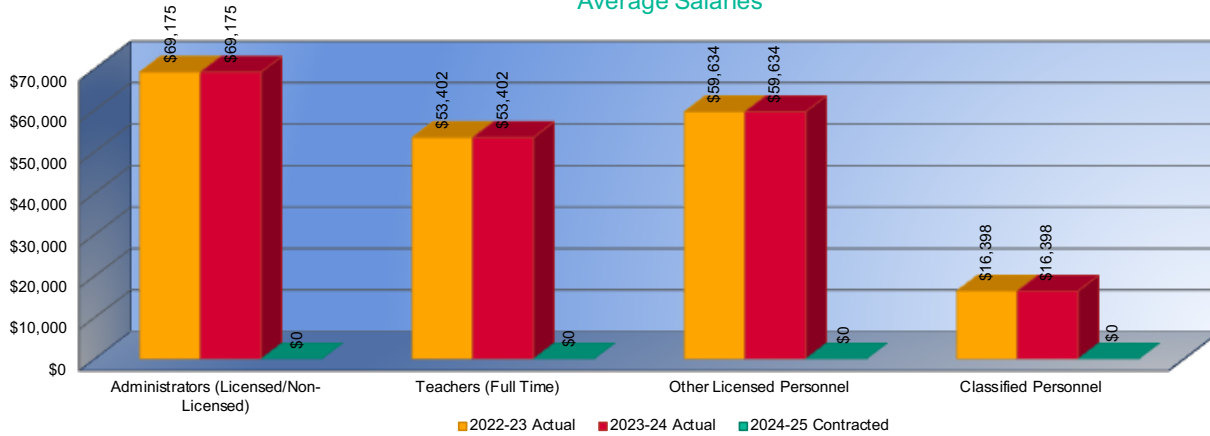
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



Public School District Reports

KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Building

- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime

- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores

- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic