Date: March 2024

## NOTICE OF CHANGE IN ADOPTED BUDGET UNIFIED SCHOOL DISTRICT OF MARSHFIELD

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Unified School District of Marshfield, on March 13, 2024, adopted the following changes to previously approved budgeted 2023-24 amounts.

GENERAL FUND (Fund 10)				
			2023-24	
		2023-24	Amended	
	LINE ITEM	Approved Budget	Budget	CHANGE \$
	Anticipated Revenue			
	Total Anticipated Revenue	54,987,017.44	54,973,708.44	\$ (13,309.00)
	Expenditure Appropriations			
1	INSTRUCTION	24,608,455.00	24,835,254.13	226,799.13
2	SUPPORT SERVICES	21,668,850.44	21,428,742.31	(240,108.13)
4	Non-Program Transaction	9,230,176.00	9,230,176.00	-
		55,507,481.44	55,494,172.44	(13,309.00)