

Date: February 2024

**NOTICE OF CHANGE IN ADOPTED BUDGET
UNIFIED SCHOOL DISTRICT OF MARSHFIELD**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of the Unified School District of Marshfield, on February 14, 2024, adopted the following changes to previously approved budgeted 2023-24 amounts.

GENERAL FUND (Fund 10)				
	LINE ITEM	2023-24 Approved Budget	2023-24 Amended Budget	CHANGE \$
	Anticipated Revenue			
	Total Anticipated Revenue	54,820,512.00	54,987,017.44	\$ 166,505.44
	Expenditure Appropriations			
1-----	INSTRUCTION	24,608,677.00	24,608,455.00	(222.00)
2-----	SUPPORT SERVICES	21,495,123.00	21,668,850.44	173,727.44
4-----	Non-Program Transaction	9,237,176.00	9,230,176.00	(7,000.00)
		55,340,976.00	55,507,481.44	166,505.44