



### FY25 Service Estimates

Services	Cost Estimate
PRESCHOOL DISABILITY CLASSROOM (per day)	78.75
PRESCHOOL CLASSROOM ONLY (per day)	39.50
MD ELEMENTARY/ID ELEMENTARY CLASSROOM (per day)	136.25
MD HIGH/ID HIGH CLASSROOM (per day)	136.25
ED ELEMENTARY CLASSROOM (per day)	136.25
ED HIGH CLASSROOM (per day)	136.25
OCCUPATIONAL THERAPY (per day)	499.50
PHYSICAL THERAPY (per day)	499.50
SPEECH LANGUAGE (per day)	499.50
SCHOOL PSYCHOLOGY (per day)	499.50
ASSISTIVE TECHNOLOGY (per day)	499.50
WORK STUDY COORDINATION (per student)	200.65
TRANSITION TO WORK CLASSROOM (per day)	102.50
VISUALLY IMPAIRED (per minute)	2.27
ORIENTATION AND MOBILITY (per minute)	2.52
MCSPA ALTERNATIVE (per day)	30.00
ADAPTIVE PE (per day)	actual cost
SUPERVISOR (per day, based upon request)	actual cost
ONE-ON-ONE AIDES (per day, varies)	actual cost
SCHOOL NURSE (based upon request)	actual cost
HOME INSTRUCTION (per hour)	40.00
VLA CREDIT RECOVERY (per student, per course)	varies
TEACHING AND LEARNING (annually) per student	39.00
MARKETING (based upon request)	varies
OOD/VOCATIONAL REHABILITATION (per student)	127.50
CAREER COUNSELORS (annually) Flat Fee	8,820.00
AUDIOLOGY (per day)	595.00
TITLE III/TESOL COORDINATOR (based upon request)	varies