Approved ESPLOST Project List - April 13, 2015

Ranking: A=Must Have; B=Need to Have; C=Like to Have

		FY15-19 Project List		Approved	Actuals
1. ROOM TO LEARN			**Rank**		
Facilities and furnishings					
	LOA	Bond Payments	**A**	$6,660,213	$6,660,213
	Rutland	Rutland Lease Purchase	**A**	$189,267	$189,267
	District	Construction Manager	**A**	$180,000	$180,000
		GES Dance Floor	**A**	$10,344	$10,344
	GES	High School Redesign/CCA	**A**	$6,000,000	*$6,000,000*
	GCHS	Career Pathways	**A**	$150,000	*$150,000*
	GCHS	Chairs for All Schools	**A**	$12,000	*$12,000*
	GCHS				
	GCHS				
	GCHS				
	GCHS				
	GCHS	Intercom/Bell system	**A**	$200,000	*$200,000*
	District	Wheel chair lift	**A**	$11,000	*$11,000*
	Prek	Signage campus	**C**		
	District	Tennis court	**C**		
	GCHS	Security Vestibules	**A**	$47,183	$47,183
	Schools/CBJ	Security system upgrade	**A**	$724,456	$724,456
				$14,184,463	**$14,184,463**

2. WAYS TO LEARN			**Rank**		
Instruction Technology/Infrastructure		Smartboard Replacements	**A**	$19,200	$19,200
Technology		CMS Tech Lab	**A**	$26,838	$26,838
		GES Testing Lab	**A**	$20,322	$20,322
		CMS Testing Lab	**A**	$20,322	$20,322
	2014-18	Technology Upgrades	**A**	$300,000	*$300,000*
		Interactive Boards/Projectors	**A**	$140,000	*$140,000*
		Virtual Desktop Infrastructure	**B**	$600,000	*$600,000*
		PreK Computers and Office Equip	**A**	$20,000	*$20,000*
		Infrastructure Improvements	**B**	$100,000	*$100,000*
				$1,246,682	**$1,246,682**

3. WAYS TO LEARN			**Rank**		
Textbooks/instructional equip & software					
	2014-18	Software (Odysseware, Destiny, IC, Microsoft, Content Filters, Help Desk, Web Host Calling System, Imaging,	**A**	$500,000	*$500,000*
	2015	Security Licenses, Service Plans)			
	2014				
	2015	2015 Textbooks/ebooks	**A**	$200,000	*$200,000*
	2016	2016 Textbooks/ebooks	**A**	$200,000	*$200,000*
	2017	2017 Textbooks/ebooks	**A**	$200,000	*$200,000*
	2018	2018 Textbooks/ebooks	**A**	$200,000	*$200,000*
		Fine Arts Programing	**A**	$175,000	*$175,000*
				$1,475,000	**$1,475,000**

4. SUPPORT TO LEARN			**Rank**		
Renovations/Grounds		GES Roof Repair	**A**	$55,985	$55,985
		GCHS Rear Wall Repair	**A**	$33,613	$33,613
		GCHS Cooling Tower	**A**	$29,921	$29,921
	All	Cooling for Tech Closets	**A**	$32,000	*$32,000*
		M&O School Support	**A**	$200,000	*$200,000*
	GCHS	Gym roof	**A**	$100,000	*$100,000*
	All	HVAC replacements	**A**	$210,000	*$210,000*
	All	M&O equipment	**A**	$59,483	*$59,483*
	FS	Plumbing Renovations	**A**	$150,000	*$150,000*
		CBJ (Parking and Bleachers)	**A**		
	FS	CBJ (Walkway)	**A**	*$100,000*	*$100,000*
				$971,002	**$971,002**

5. SUPPORT TO LEARN			**Rank**		
Transportation	2014-18	(6) New Buses - Exchange	**A**	$265,020	$265,020
		Van - technology	**A**	$22,744	$22,744
		M&O Truck	**A**	$31,021	$31,021
M&O		Reconditioned Yard Truck	**A**	$20,000	*$20,000*
Mowers, scrape blade, bucket		FY16-18 Equipment	**A**	$60,000	*$60,000*
				$398,785	**$398,785**

6. ROOM TO LEARN			**Rank**		
	2014	LOA Classrooms	**A**	$2,000,000	*$2,000,000*
	2014	UPSA Classrooms	**A**	$1,500,000	*$1,500,000*
	2014				
				$3,500,000	**$3,500,000**

Grand Total	**$21,775,932**	**$21,775,932**

	$20,175,932	$20,175,932
	$1,600,000	$1,600,000