

**FY 2024 Budget
Greene County Board of Education
July 1, 2023 - June 30, 2024
Governmental Fund Types**

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Fund
ESTIMATED REVENUES:				
Local Ad valorem	\$29,995,278.70	\$0.00		
Local Real estate transfer	\$900,000.00			
Local Title Tax	\$1,850,000.00			
Forest Land Protection	\$210,000.00			
Eplost	\$0.00	\$0.00	\$7,200,000.00	
Bond Proceeds	\$0.00	\$0.00	\$29,500,000.00	
Other Local/Foothills/Medicaid	\$169,000.00	\$171,500.00		
State Sources	\$10,968,982.00	\$425,000.00	\$1,000,000.00	
Federal Sources	\$71,000.00	\$4,593,945.57		
Transfer from other Funds				\$2,492,236.97
Other Sources (int.) Bond proceeds	\$380,000.00	\$588.00	\$300,000.00	\$0.00
Total Estimated Revenues	\$44,544,260.70	\$5,191,033.57	\$38,000,000.00	\$2,492,236.97
Estimated Expenditures				
Instruction	\$17,342,783.87	\$2,128,723.99		
Pupil Services	\$1,727,333.65	\$265,593.17		
Improvement of Instruction	\$927,756.34	\$804,825.61		
Educational Media	\$528,127.02	\$0.00		
General Administration	\$1,177,229.22	\$234,534.85		
School Administration	\$1,755,500.65	\$0.00		
Business Services	\$922,857.84	\$0.00		
Maintenance and Operation of Plant	\$2,548,720.45	\$51,888.50	\$100,000.00	
Student Transportation	\$1,814,252.22	\$0.00	\$200,000.00	
Central Support Services	\$218,184.61	\$0.00		
Other Support Services	\$429,314.19	\$7,560.99		
School & Community Nutrition	\$0.00	\$1,913,425.63	\$75,500.00	
Other Operations	\$0.00	\$0.00		
Facilities Acquisition and Construction	\$4,932,423.66	\$0.00	\$39,486,001.00	
Transfer out - Other Uses	\$15,237,315.88		\$2,492,236.98	
Debt Services				\$2,492,236.97
Total Estimated Expenditures	\$49,561,799.61	\$5,406,552.73	\$42,353,737.98	\$2,492,236.97
Excess of Revenue Over Under Expenditures	(\$5,017,538.91)	(\$215,519.16)	(\$4,353,737.98)	\$0.00
Estimated Fund Balance, July 1, 2023	\$18,000,000.00	\$354,054.00	\$14,000,000.00	\$0.00
Estimated Fund Balance, June 30, 2024	\$12,982,461.09	\$138,534.84	\$9,646,262.02	\$0.00

The budget will be considered for the final adoption by the Board at 6:00 p.m., on August 17, 2023, at the Greene County Board of Education office on East Third Street, Greensboro, Georgia.