

**FY 2025 Tentative Budget
Greene County Board of Education
July 1, 2024 - June 30, 2025
Governmental Fund Types**

	General Fund	Special Revenue Funds	Capital Projects Funds	Debt Service Fund
ESTIMATED REVENUES:				
Local Ad valorem	\$31,668,103.25	\$0.00		
Local Railroad tax	\$20,000.00			
Local Real estate transfer	\$800,000.00			
Local Title Tax	\$1,900,000.00			
Forest Land Protection	\$110,000.00			
Eplost	\$0.00	\$0.00	\$7,500,000.00	
Bond Proceeds	\$0.00	\$0.00	\$0.00	
Other Local/Foothills/Medicaid	\$169,000.00	\$171,500.00		
State Sources	\$10,061,721.00	\$550,000.00	\$242,956.80	
Federal Sources	\$71,000.00	\$3,664,297.80		
Transfer from other Funds				\$3,149,236.26
Other Sources (int.) Bond proceeds	\$950,000.00	\$150,588.00	\$300,000.00	\$0.00
Total Estimated Revenues	\$45,749,824.25	\$4,536,385.80	\$8,042,956.80	\$3,149,236.26
Estimated Expenditures				
Instruction	\$17,744,658.78	\$1,808,730.21	369,210.00	
Pupil Services	\$2,022,489.62	\$39,435.99		
Improvement of Instruction	\$2,337,740.66	\$617,133.84		
Educational Media	\$582,329.01	\$0.00		
General Administration	\$1,346,679.00	\$264,716.13		
School Administration	\$1,760,530.03	\$0.00		
Business Services	\$925,115.51	\$0.00		
Maintenance and Operation of Plant	\$2,596,149.90	\$55,968.16	\$283,021.94	
M&O Safety & Security	\$597,723.00	\$0.00	\$115,763.80	
Student Transportation	\$2,039,359.15	\$0.00	\$230,000.00	
Central Support Services	\$241,217.44	\$0.00		
Other Support Services	\$100,490.21	\$7,560.99		
School & Community Nutrition	\$0.00	\$1,944,458.89	\$130,000.00	
Other Operations	\$0.00	\$0.00		
Facilities Acquisition and Construction	\$2,500,000.00	\$0.00	\$28,040,073.32	
Transfer out - Other Uses	\$17,421,611.83		\$3,149,236.26	
Debt Services				\$3,149,236.26
Total Estimated Expenditures	\$52,216,094.14	\$4,738,004.23	\$32,317,305.32	\$3,149,236.26
Excess of Revenue Over Under Expenditures	(\$6,466,269.89)	(\$201,618.43)	(\$24,274,348.52)	\$0.00
Estimated Fund Balance, July 1, 2024	\$18,500,000.00	\$354,054.00	\$32,484,716.00	\$0.00
Estimated Fund Balance, June 30, 2025	\$12,033,730.11	\$152,435.57	\$8,210,367.48	\$0.00

The budget will be considered for the final adoption by the Board at 5:30 p.m., on August 26, 2024, at the Greene County Board of Education office on East Third Street, Greensboro, Georgia.