

Revenue/Pupil	
Total Charter FTE*	1,031
Total Charter Funding/FTE	\$ 13,226.77
Monthly Funding/FTE	\$1,102.23

## Lake Oconee Charter-0109

1. State Revenue				
		QBE Formula Earnings per OCGA 20-2-2062 (12)		Total
1	Step 1.1	State Revenue**†	6,438,829.00	6,438,829.00
2. Calculation of Local Revenue				
		QBE Formula Earnings per OCGA 20-2-2062 (12)	(Less) Total Local Fair Share	State Funds (QBE-LFS-AMJ)
2	Step 2.1	Adjusted Charter School QBE Formula Earnings**†	2,862,475.00	3,424,732.58
3	Step 2.2	Total System QBE Formula Earnings**†	7,791,033.00	9,798,246.00
4		Amended Formula adjustment*		(414,192.00)
5		Adjusted System QBE Formula Earnings**†		9,384,054.00
6	Step 2.3	Calculated rate for distributing Local funds, Equalization and Austerity*	0.36606554481	0.36495235214
7	Step 2.4	Local Revenue		
8		Advalorem Taxes	26,260,328.80	
9		Other Taxes	1,480,656.36	
10		Investment Income		
11		Unrestricted Donations	-	
12		Sale of Surplus Property	-	
13		Other Local Revenues	-	
		(Local Fair Share)*	7,791,033.00	
		Total Local Revenue	19,949,952.16	
		Amount of Local Funds due to Charter School <sup>‡</sup>	7,280,781.97	7,280,781.97
3. Calculation of Austerity & Categorical Grant Allocation				
14	Step 3.1	Multiply the Amended Formula Adjustment in Step 2.2 by the quotient from step 2.3	Amended Formula Adjustment*	(151,621.42)
15			Categorical Grants (If Applicable)	
16			Transportation*	387,756.00
17			Nursing Services*	52,974.00
18			Migrant Education*	-
19			Sparsity*	141,945.00
20	Step 3.2	Multiply the total System Categorical Grant amount by the quotient from step 2.3	Additional Source	-
			\$	582,675.00
				212,648.61
4. Calculation of Equalization				
21	Step 4.1	Equalization on System Allotment Sheet*	-	
22	Step 4.2	Multiply quotient from Step 2.3 by Equalization amount in Step 4.1	-	-
5. Federal Funding (If Applicable)				
23	Step 5.1	Federal Funding Services		
24		Title I	-	
25		Title II	-	
26		Title III	8,754.00	
27		IDEA	223,235.50	
28		Charter School Program Grant		
29		School Improvement	-	
30		Total	37,586.74	\$ 269,576.24
31		<b>Total Funding</b>	<b>14,050,214.40</b>	
6. Local Administrative Services Fee (Optional)				
32	Step 6.1	Administrative Reimbursement Fee Percentage (Maximum 3%)	3%	
33		Multiply State and Local Funding by the Applicable Percentage	\$	413,419.14
34				(413,419.14)
		<b>Amount to be Distributed to Local Charter School</b>		<b>13,636,795.25</b>
		<b>Monthly Distribution</b>		<b>1,136,399.60</b>

\*Numbers are drawn from the Charter School or System Allotment Sheet

†The State Health Benefit Plan deduction may be included in this figure. Check with LEA to verify.

‡Exclusive of revenue from bonds issued for capital projects, revenue to pay debt service on such bonds and local option sales tax for capital projects (O.C.G.A. §20-2-2062(8))

Grey These cells automatically populate with data. Do not enter any numbers in these cells.

Add data when applicable

Add line description when applicable

ENTER DATA HERE			DATA ENTRY INSTRUCTIONS	
	1	School Name <b>Lake Oconee Charter-0109</b>		Choose school name from drop down list*.
		School System Name <b>Greene County-666</b>		Choose the school system name, that the above school is located in, from the drop down list*.
State Revenue	2	QBE Formula Earnings per OCGA 20-2-2062 (12)-School \$ 6,438,829.00		Auto-populates*. Enter data manually if "New Charter School" is selected from the School Name drop down box.
Calculation of Local Revenue	3	Total Local Fair Share-School \$ 2,862,475.00		Auto-populates*. Enter data manually if "New Charter School" is selected from the School Name drop down box.
	4	QBE Formula Earnings per OCGA 20-2-2062 (12)-System \$ 17,589,279.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	5	Total Local Fair Share-System \$ 7,791,033.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	6	Amended Formula adjustment* \$ 414,192.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
Local Revenue	7	Advalorem Taxes† \$ 26,260,328.80		This information will be found on the board approved budget of the school system.
	8	Other Taxes† \$ 1,480,656.36		This information will be found on the board approved budget of the school system.
	9	Investment Income†		This information will be found on the board approved budget of the school system.
	10	Unrestricted Donations†		This information will be found on the board approved budget of the school system.
	11	Sale of Surplus Property†		This information will be found on the board approved budget of the school system.
	12	Other Local Revenues† \$ -		This information will be found on the board approved budget of the school system.
Categorical Grant	15	Transportation* \$ 387,756.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	16	Nursing Services* \$ 52,974.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	17	Migrant Education* \$ -		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	18	Sparsity* \$ 141,945.00		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
	19	Additional Source		Black Outline Cell: Enter a label for an additional state grant if necessary. Enter applicable data.
	20	Equilization \$ -		Auto-populates*. Enter data manually if "Other" is selected from the School System drop down box.
Federal Funding Services	21	Title I		Manually enter federal funding data when available.
	22	Title II		Manually enter federal funding data when available.
	23	Title III \$ 8,754.00		Manually enter federal funding data when available.
	24	IDEA \$ 223,235.50		Manually enter federal funding data when available.
	25	Charter School Program Grant		Manually enter federal funding data when available.
	26	School Improvement		Manually enter federal funding data when available.
	27	Rural \$ 37,586.74		Black Outline Cell: Enter a label for an additional federal grant if necessary. Enter applicable data.
	28	Administrative Reimbursement Fee Percentage (Maximum 3%) 3%		Manually enter the admin fee applied by the local school system. This info will come from the school system.

SCHOOL SYSTEM BUDGET LINKS	
Atlanta Public Schools-761	<a href="http://www.atlanta.k12.ga.us/Page/26163">http://www.atlanta.k12.ga.us/Page/26163</a>
Berrien County-610	<a href="http://www.berrien.k12.ga.us/">http://www.berrien.k12.ga.us/</a>
Chatham County-625	<a href="http://internet.savannah.chatham.k12.ga.us/district/finance/Budgeting%20Services/Pages/2013Budget.aspx">http://internet.savannah.chatham.k12.ga.us/district/finance/Budgeting%20Services/Pages/2013Budget.aspx</a>
Clayton County-631	<a href="http://www.clayton.k12.ga.us/departments/budget/">http://www.clayton.k12.ga.us/departments/budget/</a>
Cobb County-633	<a href="http://www.cobbk12.org/budget/">http://www.cobbk12.org/budget/</a>
DeKalb County-644	<a href="http://www.dekalb.k12.ga.us/budget/index/planning">http://www.dekalb.k12.ga.us/budget/index/planning</a>
Douglas County-648	<a href="http://www.douglas.k12.ga.us/">http://www.douglas.k12.ga.us/</a>
Forsyth County-658	<a href="http://www.forsyth.k12.ga.us/page/367">http://www.forsyth.k12.ga.us/page/367</a>
Fulton County-660	<a href="http://portal.fultonschools.org/departments/Financial_Services/Budget_Services/Pages/BudgetServices.aspx">http://portal.fultonschools.org/departments/Financial_Services/Budget_Services/Pages/BudgetServices.aspx</a>
Greene County-666	<a href="http://greene2.schooldesk.net/Departments/AccountingFinance/tabid/8602/ctl/view/itemid/27594/Default.aspx?returnurl=http://greene2.schooldesk.net/Departments/AccountingFinance/tabid/8602/Default.aspx">http://greene2.schooldesk.net/Departments/AccountingFinance/tabid/8602/ctl/view/itemid/27594/Default.aspx?returnurl=http://greene2.schooldesk.net/Departments/AccountingFinance/tabid/8602/Default.aspx</a>
Gwinnett County-667	<a href="http://www.gwinnett.k12.ga.us/gcps-mainweb01.nsf/pages/AboutUs-Budget?OpenDocument&amp;0=QuickLinks">http://www.gwinnett.k12.ga.us/gcps-mainweb01.nsf/pages/AboutUs-Budget?OpenDocument&amp;0=QuickLinks</a>
Houston County-676	<a href="http://www.hcbe.net/finance.aspx">http://www.hcbe.net/finance.aspx</a>
Mitchell County-701	<a href="http://www.mitchell.k12.ga.us/Departments/BusinessFinance/tabid/6586/Default.aspx">http://www.mitchell.k12.ga.us/Departments/BusinessFinance/tabid/6586/Default.aspx</a>
Newton County-707	<a href="http://www.newtoncountyschools.org/Departments/BusinessAdministration/Budget.aspx">http://www.newtoncountyschools.org/Departments/BusinessAdministration/Budget.aspx</a>
Thomas County-736	<a href="http://www.thomas.k12.ga.us/Content/Default/57373/357/departments/financial-services/budget-and-financial-reports.html">http://www.thomas.k12.ga.us/Content/Default/57373/357/departments/financial-services/budget-and-financial-reports.html</a>
Webster County-752	<a href="http://webstercounty.schoolsites.com/">http://webstercounty.schoolsites.com/</a>
Hint 1:	Use the above links to complete the local revenue section of the template.
Hint 2:	If the budget does not pull up from one of the links above utilize the search features of the school system website to locate the budget figures.
Hint 3:	
Hint 4:	

\*School and system data is generated from the Fiscal Year 2013 allotment sheets. To use a prior or future year you must manually input all of the data in each field of the data entry table.  
†Use the "School System Budget Links" table for assistance finding this data.

School System: 666 - Greene County

FY22 SB10 Reduction

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,789.66

Earnings (\$)

Earned Positions  
Grades K-12

Table with columns: DIRECT INSTRUCTIONAL COST, FTE, SALARY, OPERATING, QBE EARNINGS, LESS LOCAL 5 MILLS, STATE FUNDS, Teacher, Subj. Spec, Couns., Tech. Spec. Rows include Kindergarten Pgm, Primary Grade(1-3) Pgm, Middle School(6-8) Pgm, High School Gen Educ(9-12), etc.

Table with columns: TOTAL DIRECT INSTRUC., INDIRECT COST, MEDIA CENTER PGM., STAFF & PROFESSIONAL DEV, QBE FORMULA EARNINGS. Includes sub-totals for indirect costs and media center.

Table with columns: Supt., Asst Supt, Prin., Asst Prin., Secty., Accnt., VT/SW, Psych., Sp Ed Ldr, Media Center. Contains numerical data for various staff categories.

Table with columns: CATEGORICAL GRANTS, Pupil Transportation Pgm, Sparsity - Regular, Nursing Services, TOTAL EARNINGS FOR QUALITY BASIC EDUCATION, etc.

NOTES 1. Expenditure controls as set forth in O.C.G.A. Section 20-2-167 are reinstated. 2. Health Insurance for Certificated Personnel is funded on a per member per month amount(PM/PM) of \$945.00. 3. Teacher Retirement is funded at 19.81% in QBE in FY 2022 (HB 81). Total T&E 7,736,392 includes T&E 5,479,732 and HI 2,256,660

	1	2	3	4
School Name	FTE	QBE Formula Earnings	(Less) Total Local Fair Share (School)	
Berrien Academy Performance Learning Center-0106	79	\$393,003	\$35,031	
Coastal Empire Montessori Charter School-0109	153	\$791,569	\$262,727	
Savannah Gateway to College-0209	88	\$361,853	\$120,166	
Oglethorpe Charter School-0400	422	\$2,262,098	\$750,648	
Elite Scholars Academy School-0114	366	\$1,757,081	\$244,272	
Unidos Dual Language Charter School-0307	457	\$2,326,773	\$323,064	
International Academy of Smyrna-0110	830	\$3,645,484	\$836,342	
Kennesaw Charter School-0304	588	\$2,716,259	\$623,179	
Destiny Achievers Academy of Excellence-0112	106	\$569,982	\$120,095	
Museum School Avondale Estates-0215	199	\$1,014,583	\$213,471	
Leadership Preparatory Academy-0311	249	\$1,155,864	\$243,173	
Gateway to College Academy-0606	83	\$485,310	\$102,298	
DeKalb PATH Academy Charter School-0705	359	\$1,533,011	\$322,450	
International Community School-0805	403	\$2,077,591	\$437,240	
DeKalb Academy of Technology and the Environment-1010	577	\$2,514,976	\$529,087	
Brighten Academy-0407	419	\$2,037,002	\$288,965	
Forsyth Academy-0218	73	\$467,068	\$107,751	
Fulton Sunshine Charter Elementary-0115	539	\$2,385,703	\$743,561	
Main Street Charter Academy Elementary-0116	604	\$2,597,723	\$1,788,375	
Main Street Charter Academy Middle-0117	105	\$631,254	\$196,910	
KIPP South Fulton Academy School-0204	323	\$1,249,245	\$389,377	
Amana Academy School-0406	527	\$2,507,309	\$781,391	
Fulton Science Academy High School-0506	256	\$1,031,289	\$321,564	
Hapeville Charter Middle School-0605	550	\$2,163,405	\$674,214	
<b>Lake Oconee Charter-0109</b>	<b>1031</b>	<b>\$6,438,829</b>	<b>\$2,862,475</b>	
New Life Academy of Excellence-0908	293	\$1,454,460	\$233,135	
Gwinnett School of Mathematics, Science and Technology-1019	675	\$3,702,508	\$593,715	
New Life Academy of Excellence-1020	273	\$1,134,911	\$181,844	
Gwinnett Online Campus-1212	105	\$779,755	\$125,288	
Houston County Career Academy-0300	70	\$568,948	\$68,568	
Baconton Community Charter School-0105	672	\$3,017,290	\$589,484	
Challenge Charter Academy-0113	116	\$705,215	\$86,173	
Bishop Hall Charter School-0100	111	\$661,935	\$99,078	
Webster County High School-0108	122	\$632,320	\$83,190	
KIPP Strive Academy-0115	262	\$1,141,403	\$475,654	
Atlanta Preparatory Academy-0117	436	\$2,055,832	\$856,683	
KIPP Vision-0122	175	\$779,704	\$324,974	
Kindezi-0123	121	\$710,008	\$295,940	
Intown Charter Academy-0124	271	\$1,281,566	\$534,040	
Charles R. Drew Charter School-0201	811	\$4,169,464	\$1,737,648	
Atlanta Charter Middle School-0206	226	\$1,063,514	\$443,181	
KIPP Atlanta Collegiate-0212	131	\$553,135	\$230,613	
Neighborhood Charter School-0505	394	\$1,857,533	\$773,918	
KIPP West Atlanta Young Scholars Academy-0605	335	\$1,410,033	\$587,575	
Imagine Wesley International Academy Charter-1208	625	\$2,872,012	\$1,196,744	

	1	2	3	4	5	6	7	8	9
School System Name	QBE Formula Earnings (System)	(Less) Total Local Fair Share (System)	Amended Formula adjustment* (\$ystem)	Transportation	Nursing Services	Migrant Education	Sparsity	Equalization on System Allotment Sheet*	
Berrien County-610	\$17,132,856	\$1,525,499	\$2,331,731	\$485,182	\$63,024			\$2,245,278	
Chatham County-625	\$196,331,723	\$65,071,018	\$20,274,340	\$2,657,311	\$587,326				
Clayton County-631	\$263,691,142	\$36,648,053	\$34,781,270	\$2,233,182	\$869,109			\$27,623,377	
Cobb County-633	\$590,985,769	\$135,582,243	\$72,171,373	\$5,023,719	\$1,794,419				
DeKalb County-644	\$525,892,318	\$110,606,689	\$63,865,717	\$4,477,864	\$1,640,516				
Douglas County-648	\$136,149,714	\$19,206,031	\$17,545,041	\$1,577,577	\$409,929			\$10,793,477	
Forsyth County-658	\$196,506,006	\$45,226,960	\$21,964,494	\$1,383,516	\$633,279				
Fulton County-660	\$465,818,859	\$145,300,984	\$48,946,038	\$4,709,070	\$1,524,575				
<b>Greene County-666</b>	<b>\$17,589,279</b>	<b>\$7,791,033</b>	<b>\$414,192</b>	<b>\$387,756</b>	<b>\$52,974</b>			<b>\$141,945</b>	
Gwinnett County-667	\$885,898,691	\$141,819,247	\$113,357,183	\$5,143,641	\$2,707,167			\$43,223,047	
Houston County-676	\$149,694,974	\$18,002,145	\$20,231,268	\$1,478,714	\$444,575			\$19,056,384	
Mitchell County-701	\$12,775,575	\$2,496,297	\$1,641,116	\$411,550	\$52,755				
Newton County-707	\$101,588,254	\$12,398,877	\$13,634,244	\$1,286,623	\$309,293			\$15,312,710	
Thomas County-736	\$27,935,585	\$4,172,136	\$3,907,158	\$731,356	\$87,707			\$869,098	
Webster County-752	\$2,738,433	\$358,732	\$362,983	\$80,700	\$45,000			\$126,580	\$84,135
Atlanta Public Schools-761	\$272,633,864	\$114,041,770	\$22,579,955	\$3,023,959	\$867,129				
		<b>LOA HS</b>	<b>LOA 109</b>						
		1,612,221.00	4,826,608.00	6,438,829.00					
		717,192.00	2,145,283.00	2,862,475.00					
		253.00	778.00	1,031.00					





Check One:

Report for County School System

Report for Independent School System

Name of Independent School System: \_\_\_\_\_

Georgia Department of Revenue  
 Local Government Services Division  
 Attn: Distributions Unit  
 4125 Welcome All Rd, Suite 701  
 Atlanta GA 30349  
 Fax Number: (404) 724-7011  
 Email: localgovt.services@dor.ga.gov

**2021 QUALITY BASIC EDUCATION REPORT (QBE)**

**TAX COMMISSIONER**

COUNTY NAME: Greene

For the period of JULY 1, 2020 through JUNE 30, 2021, provide a breakdown, by source, of all local revenues your office distributed to the school system for maintenance and operation.  
Do NOT include BOND or other revenues that local governments may have distributed to this school system.

Complete, sign, and return to the above address, fax number, or email address no later than SEPTEMBER 1, 2021.

FAILURE TO SUBMIT THIS FORM ACCURATELY AND TIMELY COULD ADVERSELY AFFECT YOUR SCHOOL FUNDING THROUGH THE QUALITY BASIC EDUCATION ACT.

PART 1 - TAX REVENUE	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Ad Valorem / Real and Personal	23,619,210.47
Ad Valorem / FLPA	332,063.53
Ad Valorem / Mobile Homes	42,272.37
Ad Valorem / Motor Vehicles	119,958.95
Ad Valorem / Heavy-duty Equipment	1,585.12
Ad Valorem / Public Utilities	
Ad Valorem / Timber	80,169.42
Ad Valorem / Taxes from N.O.D.s	79,876.03
Intangible Recording Tax	CLERK
Ad Valorem / Delinquent Taxes (Including FI.FA.s)	321,015.84
Penalties and/or Interest on Delinquent Taxes	47,964.41
Local Option Sales Tax (Only if distributed to School System)	
Motor Vehicle Title Ad Valorem Tax	1,593,135.16
Alternative Ad Valorem Tax (AAVT)	23,077.50
Other: (List and explain below or on back)	
<b>TOTAL:</b>	<b>26,260,328.80</b>

PART 2 - ITEMS "IN LIEU OF" TAX	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Refuge Revenue Sharing	
U.S. Treasury Wildlife Fund	
Housing Authority	
Bureau of Land Management	
Other: (List and explain below or on back)	
<b>TOTAL &gt;&gt;&gt;&gt;</b>	

PART 3 - NON-TAX REVENUE	
SOURCE OF REVENUE	AMOUNT DISTRIBUTED
Bank Interest	
Other: (List and explain below or on back)	
<b>TOTAL:</b>	

PART 4 - EXEMPTIONS	
This information should be obtained from your 2020 County School Consolidation Sheet. (See "Notes" if applicable)	

A. *Number of regular homestead exemptions granted for school purposes (S1 exemption count on School Consolidation Sheet).	2,232
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B. *Number of disabled veteran exemptions granted for school purposes (S5 & SD exemption count on School Consolidation Sheet).	68
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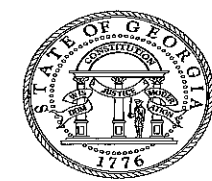
**\*"NOTES"**

Counties with One School System

If the county only has local exemptions, use the S1 exemption found on the STATE Consolidation Sheet.

Counties with Independent School System(s)

The exemptions listed above, when added to the reported Independent School's S1, S5 and SD exemptions, should equal the respective exemptions on the STATE Consolidation Sheet.



I hereby certify that the information contained on this form is correct and represents the information required in O.C.G.A. Section 20-2-164.

Candace Lawson  
 Signature - Tax Commissioner

7-20-21  
 Date

706-453-2258  
 Phone Number

clawson@greencountyga.gov  
 Email Address



MONTH	CHECK#	TRANSFER TAX	CHECK#	INTANGIBLE TAX	TOTAL
JULY '2020	5894	\$38,852.05	5904	\$68,426.25	
AUGUST '2020	5928	\$49,763.91	5938	\$102,652.32	
SEPTEMBER '2020	5959	\$56,732.19	5969	\$103,032.65	
OCTOBER '2020	5989	\$61,817.01	6001	\$111,542.55	
NOVEMBER '2020	6021	\$35,261.95	6031	\$72,271.40	
DECEMBER '2020	6053	\$35,969.50	6064	\$67,923.26	
JANUARY '2021	6084	\$37,810.38	6095	\$71,772.52	
FEBRUARY '2021	6115	\$27,246.35	6126	\$69,351.15	
MARCH '2021	6148	\$39,327.98	6158	\$87,668.97	
APRIL '2021	6178	\$41,428.21	6191	\$88,640.50	
MAY '2021	6212	\$38,295.11	6223	\$76,053.11	
JUNE '2021	6243	\$31,983.36	6255	\$66,833.68	
TOTAL		\$494,488.00		\$986,168.36	\$1,480,656.36

Status	System	Program Description	Fiscal Year	LUA Fund	LUA Progra	Approved Budget
Closed	666	IDEA 611 - SPECIAL ED FLOWTHROUGH (CFDA # 84.027)	2021	404	2824	\$682,838.00
Closed	666	Title III-A, Language Instruction for English Learners (EL)(CFDA# 84.365)	2021	460	1816	\$43,770.00
Closed	666	Title V-B, Rural and Low-Income Schools (CFDA# 84.358)	2021	408	1847	\$89,428.00

FY 2022 Budget

Program Description

Program Description	Approved Budget	Fiscal Year	Fund	Program	LOA Earnings
SPECIAL ED-VIB FLOWTHROUGH	\$682,838.00	2021	404	2824	\$223,235.50
Title III-A, Language Instruction for English Learners (EL)	\$43,770.00	2021	460	1816	\$8,754.00
Title V-B, Rural and Low-Income Schools	\$89,428.00	2021	408	1847	\$37,586.74

	GCSS	LOA	LOA Percentage
ESOL	25	5	0.2
RURAL	2453	1031	0.420301671

CATI	18	12	
CATII	9	0	
CATIII	86	24	
CATIV	19	7	
CATV	24	8	
SP ED Total	156	51	0.326923077

	QBE	LFS	
	Lower Schools	High School	Net
109	\$4,826,608.00	(\$2,145,283.00)	\$2,681,325.00
402	\$1,612,221.00	(\$717,192.00)	\$895,029.00
Total	\$6,438,829.00	(\$2,862,475.00)	\$3,576,354.00

LOA TOTAL FTE 778 253 1,031.00

CHANGE IN FUNDING		FY 2022	FY 2023	NET
FTE COUNT		1004	1031	27
PER STUDENT		\$12,239.83	\$13,226.77	\$ 986.94
FY 2022 Funding (\$12,239.73 X 1013)	\$12,398,846.49			
FY 2023 Funding (\$13,226.77 X 1032)	\$13,650,026.64			
Increase to the FY 2023 Budget	\$1,251,180.15			

\$12,288,789.32 \$13,636,799.87