



NOTICE AND AGENDA
REGULAR MEETING OF THE GOVERNING COUNCIL OF
ALBUQUERQUE AVIATION ACADEMY
(Formerly SAMS)
September 20, 2024
2:00 p.m.
AAA Board Room
6441 Ventana Rd NW, Albuquerque, NM
and Internet/Call-in
(See Special Procedures Below)

AAA MISSION

Albuquerque Aviation Academy cultivates opportunities for 6th-12th grade students to excel in fields related to aviation and STEAM. Students will have unique options to explore and excel in multiple career areas of aviation which are woven throughout an innovative hybrid learning experience.

- I. Call to Order
 - A. Roll Call
 - B. Adoption of the Agenda*
 - C. Review/Approval of Minutes from August 16, 2024 Regular Meeting*
- II. Public Comment (comments will be limited to two minutes) – see attached Special for
more information.
- III. Ongoing Business Matters
 - A. Aviation Program Update
- IV. Administrative Update
 - A. Student Achievement Update
- V. New Business Matters
 - A. Memorandum of Understanding with Public Charter Schools of New Mexico for 2024-2025 school year for Governing Council Development (discussion/action) *
 - B. NM Dept of Workforce Solutions Public Projects Works and Apprenticeship Account Access (discussion/action) *
 - C. Synlawn Field Turf Contract (discussion/action) *
 - D. Sharp Interactive Display Boards
- VI. Governing Council Development
 - A. No Discussion with Kelly Callahan



VII. Finance Report

- A. Business Office Operations Update
- B. Voucher Approvals (discussion/action) *
- C. Bank Reconciliation (discussion/action) *
- D. Budget Adjustment Requests (discussion/action) *
 - BAR 2425-11000-0001-I
 - BAR 2425-23000-0002-I
 - BAR 2425-24330-0003-I
 - BAR 2425-24106-0005-IB
 - BAR 2425-24154-0007-T
 - BAR 2425-11000-0008-I
 - BAR 2425-11000-0009-T

VIII. Announcements

- A. Date for next Regular AAA Governing Council Meeting

IX. Adjournment*

Note: * Indicates Action Item

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact Amanda Catanzaro at acatanzaro@samsacademy.com least one week prior to the meeting or as soon as possible. Public documents, including the agenda and minutes, can be provided in various accessible formats. Please contact Ms. Catanzaro at the email address above if a summary or other type of accessible format is needed.



Special Procedures for September 20, 2024 AAA Governing Council Regular Meeting

The AAA Governing Council Regular Meeting on September 20, 2024 at 2:00 pm will be held at Albuquerque Aviation Academy board room and will provide for those not wishing to attend in person access to view and/or participate via Zoom. This will be available to the public, Governing Council members and AAA staff.

The procedures for accessing the meeting are as follows:

From a computer, tablet or smartphone, enter the following URL:

<https://us04web.zoom.us/j/5383341131?pwd=UWpFVWNQejFoRDRYMct3OXlEdkxhUT09>

OR

Call one of the following numbers:

1-669-900-6833

1-301-715-8592

1-253-215-8782

(Because of the increase of Zoom for meeting use, the phone numbers may appear to be busy at first. Keep trying until you get through.)

Meeting ID: 538 334 1131

Access Code: 4100

You will also be asked to enter your (optional) participant ID. Just follow the spoken directions (press #) to skip this step, as it is not needed for this meeting.

Public comment will be allowed during the meeting either via Zoom or in person. To speak during public comment, please email your request to speak with your name to acatanzaro@samsacademy.com up to twenty-four hours prior to the meeting. Requests to speak made after twenty-four hours prior to the meeting will not be honored. Speakers will be un-muted to address the Governing Council. Public comments will be limited to two minutes. The public may email comments to Amanda Catanzaro acatanzaro@samsacademy.com. Email comments will be kept with the records of the meeting.

Audio and video recording of the open meeting will be available upon request.

Should anyone wishing to join the meeting via the internet have issues accessing the meeting you may contact Amanda Catanzaro at 505-715-3420.

These procedures are subject to revision given changing circumstances. Please check the AAA website for any updates to these procedures.



GOVERNING COUNCIL

Regular Meeting of the Albuquerque Aviation Academy Governing Council on
Friday, August 16, 2024

via Zoom.us & In person at 6441 Ventana Road NW

BOARD MEMBERS PRESENT

Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry
Kennedy

BOARD MEMBERS ABSENT

Mike Deveraux

ALSO IN ATTENDANCE

Bridget Barrett, Amanda Catanzaro, Lauren Chavez, and Sean Fry

PUBLIC

none

These minutes were approved on _____

By a vote of ___ yes ___ no ___ absent ___ abstained

_____ President

_____ Secretary

I. Call to Order

Larry Kennedy called to order the Regular Meeting of the Governing Council for the Albuquerque Aviation Academy for August 16, 2024 at 2:01 PM on Zoom.us and in person.

A. Roll Call

Larry Kennedy asked Amanda Catanzaro to call roll. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers (via Zoom), Farrah Nickerson (via Zoom), and Larry Kennedy (via Zoom).

B. Adoption of the Agenda*

Sean Fry requested to move Financials to beginning of the meeting. Larry Kennedy asked for a motion to approve the agenda with amendment to move Financials to just before Ongoing Matters. Farrah Nickerson made a motion to approve the agenda with amendments. Laura Kohr seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

C. Review/Approval of Minutes from July 26, 2024 Special Meeting*

Larry Kennedy asked for a motion to approve the minutes from the July 26, 2024 Special Meeting. Farrah Nickerson made a motion to approve the minutes. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

II. Public Comment

Larry Kennedy asked Bridget Barrett and Amanda Catanzaro if there was any public comment. There were no public comments.

III. Finance Report

A. Business Office Operations Update

Sean Fry presented that the Finance Committee met prior to the Governing Council meeting and reviewed all the financial documents. Carryover was over \$1 million. Daniel's Fund grant for \$20,000 came in and will be used for the drone soccer. Waiting on awards for IDEA-B and Lease Assistance.

For FY22, our cash carryover was \$1.1 million, and even with the purchase of the new building, within 3 years, the cash carryover was back up over \$1 million and even more than prior to purchasing the building due to growth and strategic spending.

The audit starts the week of 9/9 and business office is ready to go.

Alex Carothers asked about being worried about cash sweeps from PED like in previous years. Sean says that the state is in a good financial situation and doesn't foresee this happening but we will also mitigate that risk by using more funds from operational rather than other funds that the state cannot sweep.

B. Voucher Approvals for June 2024*

Sean Fry presented the June Vouchers. Larry Kennedy asked for a motion to approve June 2024 Vouchers. Farrah Nickerson made the motion. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

C. Voucher Approvals for July 2024*

Sean Fry presented the July Vouchers. Larry Kennedy asked for a motion to approve July 2024 Vouchers. Unusual one time expenses included double rent, paying for July on July 1 and August at the end of July, Edgenuity payment, NMSPIA Risk Insurance, PowerSchool and FinalSite. Laura Kohr made the motion. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

D. Bank Reconciliation for June 2024*

Sean Fry presented the June Bank Reconciliation. Larry Kennedy asked for a motion to approve June 2024 Vouchers. Mike Romo made the motion. Farrah Nickerson seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

E. Bank Reconciliation for July 2024*

Sean Fry presented the July Bank Reconciliation. \$141,602.24 outstanding because accounts payable was run late 7/29 so there was no time for the checks to clear before the end of the month. Bank statement balance was \$1,782,839.03. Farrah Nickerson made the motion. Alex Carothers seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody

Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

IV. Ongoing Business Matters

A. Aviation Program Update

Dr. Lauren Chavez presented that they have flown approximately 30 hours since last report. Flew far less because plane was down for strut repairs in the past week. Classes have started and are going well. 10 students have passed the Knowledge Exam and are ready to be added to the flight team to start flight training.

RFP for new plane has gone live.

FOA has 2 sessions this year, doubling capacity from last year. 20 students are seeking scholarship for drones. Balloon class has a new instructor and is much more hands-on. This morning students were each able to get into the basket. Up to 24 students in the class this semester. Goal is for every student to be able to get a balloon flight.

Alex Carothers arrives in person at 2:22 pm.

Internships are still happening. One student just completed a ATC and they had a blast.

Reviewed expenses.

EAA donation of static aircraft may be in jeopardy but Doc is working with them to see if it can still happen.

B. Facility Update

Larry Kennedy stated this would be the last standing report. Amanda Catanzaro will present the board with major issues as they arise.

Amanda Catanzaro presented the August 2024 Facilities report including the completed projects since the last meeting.

Projects that are still in progress include downspouts which should start installation next week, and warranty issue with board of HVAC unit in classroom.

Reviewed list of upcoming projects.

V. Administrative Update

A. Student Achievement Update

Bridget Barrett discussed enrollment goal of 320 students. Currently at 324 and still enrolling. Reviewed Academics by Enrollment data. Still early in the year and we are having teachers focus on the students who are already falling behind. Working with

Edgenuity on the Grade Report by Enrollment because it was moved. For the walk-through goal, have completed 6 in first week and there is some great stuff going on. In What's Happening, there was an assembly on Thursday and a falconer brought a falcon and the kids loved it and asked such great questions. He will be back for Monday's assembly and board is invited to attend.

Alex Carothers shared that he enjoyed his walk-through on Wednesday.

VI. New Business Matters

A. Lease Assistance Application*

Larry Kennedy shared the Lease Assistance Application and requested the board grant him authority to sign. There was a question about the name and the school is still waiting on the IRS for the name change.

Larry Kennedy asked for a motion approving and authorizing Larry Kennedy to sign the Lease Application. Roland Dewing made a motion to approve. Farrah Nickerson seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

B. CLA Statement of Work*

Larry Kennedy shared this is a document that allows the auditors to complete our audit and requested the board grant him authority to sign.

Larry Kennedy asked for a motion approving and authorizing Larry Kennedy to sign the CLA Statement of Work. Alex Carothers made a motion to approve. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

C. PF Indicator 3.c. Compliance List for 2024-25*

Amanda Catanzaro shared reviewed the list with the board.

Larry Kennedy asked for a motion approving and authorizing Larry Kennedy to sign the Assurance of Governing Council Review of Performance Framework Indicators 3.c Compliance List for 2024-2025. Mike Romo made a motion to approve. Roland Dewing seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura

Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

VII. Governing Council Development

A. No Discussion with Kelly Callahan

VIII. Announcements

Next regular Governing Council meeting is scheduled for September 20, 2024. Mike Romo will be out of town that day but may be able to Zoom into meeting.

Alex Carothers suggested that the board get a Title IX training.

IX. Adjournment*

Larry Kennedy called for a motion to adjourn. Alex Carothers made a motion to adjourn. Mike Romo seconded the motion. Larry Kennedy called for a roll call vote to approve the agenda. Amanda Catanzaro called Jody Meyer, Mike Romo, Roland Dewing, Laura Kohr, Alex Carothers, Farrah Nickerson, and Larry Kennedy; all voted yes. The motion carried unanimously.

The Regular Meeting of the Governing Council for the Albuquerque Aviation Academy adjourned on August 16, 2024 at 2:54 p.m.



Monthly Report - September 20, 2024

All figures and outcomes are based on the date of this report - Sep 17, 2024.

FLIGHT TRAINING:

- **Flights** - We've flown 30 hrs since the last board report.
- **Aircraft Status** - The aircraft was down for a week for its 100 hr inspection, and it also went "down" for another week for avionics inspections.

CLASSES:

- **Airplane** - We've had two new students take and pass their FAA knowledge exam, and we have three more students doing practice exams with us (trying to get 90% so we'll sign them off.)
- **Drone** - We've had several students apply for the drone pilot ground school scholarship, and we'll find out in October how many get it.
- **Balloons** - The class is going incredibly well. We're also doing ABQ Aloft (w/ Balloons and Burritos.) We've also been invited/gifted Balloon Fiesta (and parking) tickets for our balloon class (with a fun and educational agenda!) We also have an awesome AAA banner for our RC balloon and an extra for our school to use however we'd like.

ADDITIONAL:

- **Internships** - We scheduled another ATC internship, and we still have students working with our A&P.
- **Drone SOCCER** - We have some high school aviation students volunteering to help coach/assist with the 8th graders.

EXPENSES:

- **Fuel:** Please see the finance report (World Fuel). I estimated \$2,250, based on hours flown and average fuel cost.
- **Maintenance:** \$644 (strut) - we don't have an invoice for the 100 hr yet.
- **Hangar Rental:** \$357 per month
- **Insurance:** Annual Premium - \$9616

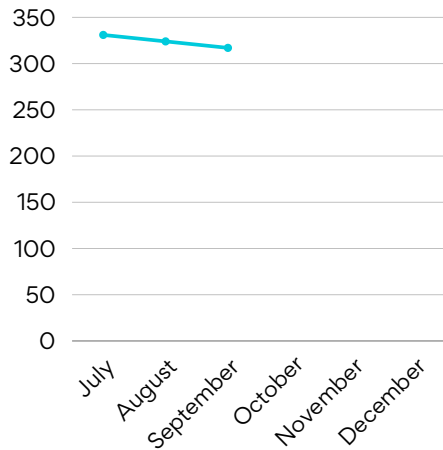


Student Achievement Report September 2024



Student Enrollment

Student Enrollment Goal
SY 24/25: 320



😊 Current Enrollment : **317**

Last Year 40 Day: **306**

😊 Waitlist : **50**

Academics by Enrollment

Number of students ahead, behind, failing and passing (overall grade) :



18%

On Pace and Passing



70%

Behind and Passing



1%

On Pace and Failing

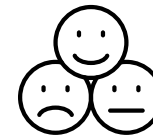


9%

Behind and Failing

*60% is a passing grade *11 Non Starts (.5%)

Actual Grade Reports by Enrollment



A : 10% (123)

B : 15% (196)

C : 23% (285)

D : 14% (196)

F : 38% (471)

Walkthrough Goal

Percentage of Goal Met This Month (8/15-9/15)



Goal : 30

Met : 27

Percent 90%

What's Happening?

Our numbers are down a bit. We had a great open house, and gained a few new students, as well as recruiting at every opportunity. 6th and 9th are full, but there are openings in the rest of the cohorts.



Memorandum of Understanding-Governing Body Coaching/Mentoring

The parties to this Memorandum of Understanding ("MOU"), dated **August 15, 2024** are the Public Charter Schools of New Mexico ("PCSNM") and **ALBUQUERQUE AVIATION ACADEMY (AAA)**. Pursuant to the terms of this MOU, PCSNM and AAA will partner together to implement and launch governing body ("GB") training, "**PCSNM Customized Governing Body (GB) Training- GB Coaching/Mentoring Services.**" This MOU establishes the terms and conditions of the partnership between PCSNM and AAA.

Project Overview

An experienced, knowledgeable Public Charter Schools of New Mexico (PCSNM) Governing Body (GB) Coach will facilitate **customized**, year-long training that will meet **AAA's** GB development needs. This program will include effective governing systems, board self-assessment/strategic planning, Performance Contract/Framework oversight, Head Administrator evaluation, and GB practices that **meet all the required PED governing training elements** utilizing the instructional strategy, "learning while doing."

This year, there will be **two** versions of the PCSNM Coach/Mentor program:

1. Full GB Coach/Mentor Training Model (\$4750)

- a. *The full time coaching/mentoring program will primarily be for schools that have newer boards, CAPs/improvement plans from their authorizers, or require more intensive governing support. This is the model of Coaching/Mentoring that has been in place for the past five years. Schools may also self-select to utilize this program for their training requirements.*

A full description of the program appears below. (pp. 1-3)

2. GB Coach/Mentor Training – Consultancy Model [NEW] (\$3750)

The consultancy coach/mentor program is designed for schools who have an experienced board and require minimal direct coaching. This model will allow for the school to fulfill their five training hours with a ½ Day customized training (The training will be integrated and based on your GB/school strategic development needs.) and to have "on-call" technical support by a coach/mentor for the governing body throughout the year. This includes attendance at some of the GB meetings by the coach based on the needs of the school. Schools will self-select to utilize this program for their training requirements.

A full description of the program appears below. (pp. 3-4)

Full GB Coach/Mentor Training Model

The PCSNM customized GB coaching services will include attendance by the GB Coach at **six meetings** to provide training, support, and coaching. In addition, the GB Coach will be available for telephone/video conferencing scheduled by the Board President/Head Administrator. A final GB assessment, review, and planning at the end of the school year will consolidate the year's work into a firm direction for future governing board development.

Please Note: During the six regular GB meetings, training will be embedded throughout the meeting and an item called, "Board Development" will need to be included on the agenda for all meetings. The training may result in an additional amount of time to the regular meeting in order to fulfill PED GB Training Requirements. This schedule is flexible and can be adjusted based on the need of **AAA** GB/administration.



Public Charter Schools of New Mexico Scope of Work, Expectations, and Commitments for Full GB Coach/Mentor Training Model:

The PCSNM GB Facilitator/Coach will meet with the AAA's Governing Board President and Head Administrator to develop the GB's specific and individualized training program needs prior to implementation of the scope of work.

1. PCSNM will utilize required training standards [see document "PCSNM Charter Schools Governance Competencies/Indicators" (Appendix A)] that will be **integrated** throughout the year to fully complete the **five (5)** GB training hours pursuant to 6.80.5 NMAC ("Charter Schools Governing Body Training Requirements")
2. PCSNM will hire or use existing highly qualified staff to provide training, assistance, and guidance to **AAA** in completing the GB Training/Coaching program
3. PCSNM will provide custom-built program content for training utilizing actual board documentation and examples **integrated** into GB meetings to achieve a minimum of five (5) training hours in the following categories:
 - Evaluating and improving student achievement, using data to set school goals.
 - The governing board identifies specific outcomes to measure programmatic success based on school goals.
 - Understanding the Academic Framework.
 - Authorizer accountability process with the site visit report and understanding the results.
 - Ensuring equity for the school's academic program.
 - School finance, budgeting, fiduciary responsibilities.
 - The governing board ensures they fulfill their fiduciary responsibilities by understanding and monitoring financial reporting and can appropriately budget financial resources that meet statutory/regulatory requirements with allocation that is prioritized for students and programs.
 - Using the Financial Performance Framework
 - Understanding Financial Monitoring Reports
 - Understanding the GB role in audits
 - Budgets/Revenue/Expenditures with an equity lens
 - Regulations, school personnel, ethics.
 - The governing board adheres to its legal and ethical fiduciary responsibilities.
 - Using the Organizational Performance Framework
 - Bylaws review and assessment
 - Adherence to the legal and ethical duties of loyalty, obedience, and care/oversight with an equity lens
 - Governing board's role in providing a safe learning environment conducive to improving student outcomes.
 - Organizational Framework and Authorizer Site Visit Guidance
 - Policy Review and Recommendations
 - Development of school policy with and equity lens



- Legal concepts for governing boards and charter schools, OMA and IPRA.
 - The governing board operates in full compliance with the Open Meetings Act (OMA), Inspection of Public Records Act (IPRA), and ensures all students receive a high quality free and equitable public education.
 - Review the school's Open Meeting Resolution
 - Review the school's IPRA policy
 - Agenda/Minutes assessment and recommendations
 - OMA posting requirements
 - Effective governance practices, supporting and supervising the school leader.
 - Build and maintain a high-functioning and engaged board. The governing board operates based on sound governing principles using an equity lens.
 - Ensure exceptional school leadership-The governing board hires, supports, and evaluates a strong school leader.
 - Head Administrator Contract and Evaluation and succession planning
 - Board Development, strategic planning, and succession planning
4. The GB Coach will facilitate the role of the GB in monitoring and oversight of the Performance Contract and Frameworks
 5. PCSNM will provide a thorough review of **AAA** policies and assessment of completeness with recommendations for remediation and direction for policy development and updates
 6. The GB Coach will facilitate Head Administrator goal setting and evaluation utilizing the Performance Frameworks which may include:
 - Assisting GB to develop a PDP for Head Administrator
 - Helping design/modify an evaluation tool
 - Facilitating the Head Administrator evaluation process
 - Discussing succession planning
 7. GB Coach will convene with GB at the beginning of the year for an orientation and self-assessment culminating in a governing board action plan and calendar
 8. During the six meetings throughout the year, the GB Coach will attend regular GB meetings and provide coaching/support on effective meeting practices as well as incorporating required training elements
 9. Scheduled and "on call" telephone/video conferencing coaching by the PCSNM Coach will be available to **AAA**
 10. PCSNM will be responsible for documenting and reporting to the Public Education Department the successful completion of the required GB training hours and provide the school documentation of training completion for each GB member of **AAA**.

GB Coach/Mentor-Consultancy Training Model

The C/M will provide a 1/2 day customized work session in the fall with the GB which will fulfill all five hours of the new training requirements for the year. At the end of the work session, the GB will develop with each of their governing bodies a training plan based on a self-assessment using the PCSNM Governance Competencies and Indicators with examples of what will comprise "evidence/artifacts" that demonstrate mastery of the competencies. Throughout the year, the GB Coach/Mentor will be available



to "consult" with the GB and Head Administrator to address school-specific issues. They will attend **three meetings** throughout the year.

Public Charter Schools of New Mexico Scope of Work, Expectations, and Commitments for GB Coach/Mentor-Consultancy Training Model

1. The C/M will collaborate with the GB President and the Head Administrator to determine a date for the ½ day retreat-style training that will complete the five hours of required GB training
2. The C/M will work with the GB to help determine areas of development for the GB. The C/M will support the process with a "consultancy/technical support" model. This means they won't attend all of the meetings but will facilitate training and learning on an "as needed" basis. They will be available to support the GB with resources/guidance. The C/M will review archived meeting recordings, agendas, and minutes as well as other documentation to validate GB performance and training. They will participate in **three meetings** throughout the year and be "on call" during the school year.
3. PCSNM will provide custom-built, integrated content for the fall training retreat to achieve a minimum of five (5) training hours in the following required categories:
 - a. Evaluating and improving student achievement, using data to set school goals
 - b. School finance, budgeting, fiduciary responsibilities
 - c. Regulations, school personnel, ethics
 - d. Governing board's role in providing a safe learning environment conducive to improving student outcomes
 - e. Legal concepts for governing boards and charter schools, OMA and IPRA
 - f. Effective governance practices, supporting and supervising the school leader
4. The PCSNM Coach/Mentor will provide any resources/technical support that the GB will need
5. PCSNM will be responsible for documenting and reporting to the Public Education Department the successful completion of the required GB training hours and provide the school documentation of training completion for each GB member of **AAA**

NEW for FY 25 for both training programs: *New Board Member Training: All new board members *MUST COMPLETE THE 10 HOURS OF INTRODUCTORY TRAINING* provided by the PED. This training will comprise an introduction to GB practices through the online training platform "Canvas" and will fulfill the 10 Hours of mandatory New Board Member Training pursuant to §6.80.5.8 NMAC.**

Training Topics:

- **2 Hours Laws, Regulations, School Personnel, Ethics**
- **2 Hours Public School Finance, Budgeting, Fiduciary Responsibilities**
- **2 Hours Legal Concepts for GB and Charter Schools, OMA and IPRA**
- **2 Hours Effective Governance Practices, Supporting and Supervising School Leader**
- **2 Hours Student Achievement and Student Support Services**

Schools must request this training from the PED. (See the PED/CSD website)



***AAA [SCHOOL]* Expectations and Commitments for both GB training models:**

1. **AAA** will provide information, documents, and assistance to PCSNM regarding the implementation and launch of the GB Training/Coaching program in an agreed upon timeline.
2. PCSNM will need access to **AAA** personnel to assist with procuring documents and/or working with the GB to train on school-specific procedures.
 - Documents **AAA** will have available for access by the C/M:
 - List and contact information for GB Members
 - Performance Contract and Performance Framework
 - GB Bylaws
 - Current GB Meeting Resolution and/or Calendar of Meetings
 - (If Available) List of **AAA** Policies
 - Current Head Administrator Evaluation Process
3. **AAA** will work in good faith with PCSNM planning all aspects of the GB Training/Coaching program
4. **AAA** GB members/Head Administrator/staff will fully participate in all training/coaching activities to receive credit for all GB training hours
5. **AAA** -designated staff will participate in all meetings and telephone calls as scheduled with PCSNM and will offer prompt and thorough feedback as necessary to support the GB Training/Coaching program
6. For GB members who miss session(s) of training during the regular **AAA** Board meetings, PCSNM will provide make-up with PED-approved Zoom/webinar/online training sessions free-of-charge that the GB member must complete to receive full training credit for the area(s) of training missed. PCSNM will provide the topics and online schedule/content. **AAA is responsible for ensuring that GB members complete the make-up training.**

Term of this MOU:

The term of this MOU between PCSNM and **AAA** will begin from the time of signature between parties on this MOU until **June 30, 2025**.



Program Selection and Payment Process:

Please select the GB Coach/Mentor program you wish to utilize for FY 25 in the yellow blank next to the program title and then, select your payment process:

<input type="checkbox"/> Full GB Coach/Mentor Model	<input type="checkbox"/> GB Coach/Mentor Consultancy Model
<p>\$4750 Payment Process</p> <p>1. <input type="checkbox"/> Divided into two parts: \$2375 Payable in December \$2375 Payable in May</p> <p>OR</p> <p>2. <input type="checkbox"/> Pay the entire amount of \$4750 in one payment</p>	<p>\$3750 Payment Process</p> <p>1. <input type="checkbox"/> Divided into two parts: \$1875 Payable in December \$1875 Payable in May</p> <p>OR</p> <p>2. <input type="checkbox"/> Pay the entire amount of \$3750 in one payment</p>

The fee requested by **AAA** for the PCSNM GB Customized Coaching/Mentoring Training will be payable to PCSNM for the scope of work outlined in this MOU plus any applicable expenses outside of the scope of work; including but not limited to, travel outside of the Albuquerque metropolitan area.

PCSNM will invoice **AAA** for the appropriate fee amount(s) and date(s). Any other expenses outside of registration/fee will be invoiced separately.

 PCSNM Representative

 Date

AAA Representative

 Date



6441 Ventana Rd. NW
Albuquerque, NM 87114
MAIN (505) 608-6441
FAX (505) 212-6180

September 20, 2024

To: NM Dept. Workforce Solutions
Re: PPWA

To whom it may concern,

The Southwest Aeronautics Mathematics and Science Academy, known as The Albuquerque Aviation Academy, under FEIN: 45-3321862 and BTIN: 03-233084-00-7 has an account currently with the Public Project Works and Apprenticeship. This account was created years ago by an employee who is no longer with the organization. We no longer have access to this account and are requesting that the account be deleted so that a new registration can be created.

Thank you,

Larry Kennedy
Governing Council President

TURF ARTWORK APPROVAL

7/31/2024

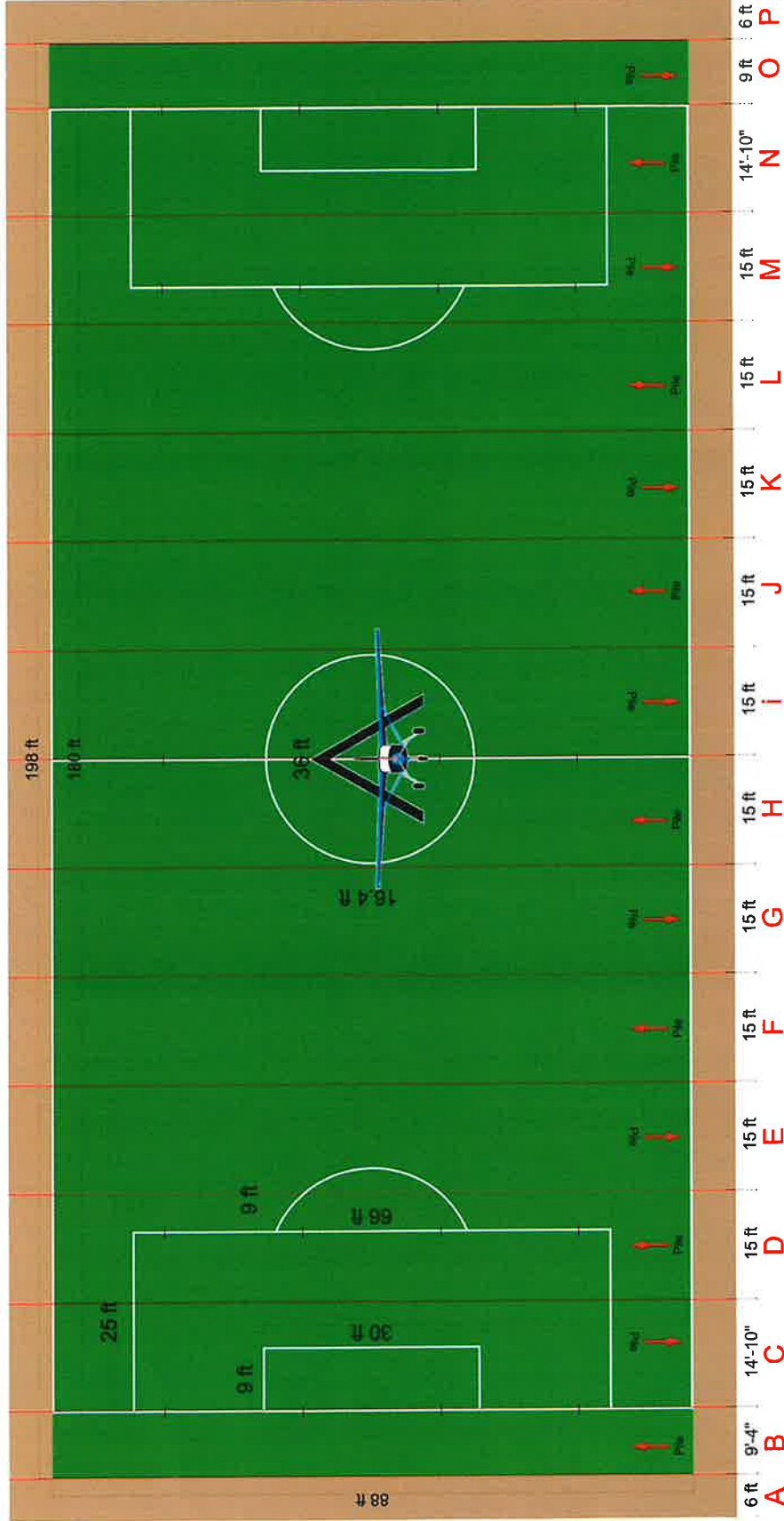
← Tufting Lay Direction

Each Measurement That Has Been Supplied On Art Proof Must Be Approved Prior To Production

Due to pile direction difference, all seams will be visible or a gap is possible

210 ft

Logo Pile direction all going down
All lines are 4" wide



- A: 6' x 100'
- B: 9'-4" x 100'
- C: 14'-10" x 100'
- D: 15' x 100'
- E: 15' x 100'
- F: 15' x 100'
- G: 15' x 100'
- H: 15' x 100'
- I: 15' x 100'
- J: 15' x 100'
- K: 15' x 100'
- L: 15' x 100'
- M: 15' x 100'
- N: 14'-10" x 100'
- O: 9' x 100'
- P: 6' x 100'

[Disclaimer] Seams made to produce finish product will be very visible in most cases. When we add cus to lines, we're reducing the amount of turf needed, however, if less seams are requested it will require more turf. Please keep in mind that seams are most visible when using white lines.

[Disclaimer] Please note: Due to possible bow and skew in production on small borders Mainline Fabrication will not be held responsible for outside border alignment on any borders under 6" wide. All outside borders need to be 6" wide or greater, otherwise it will need to be cut on site. If customer will not hold Mainline Fabrication responsible for material or quality of finished product.

Job Name:	Albuquerque Aviation	Colors Used:	Green, Tan, White, Black, Blue, Gray	Approved By / DATE				
Material:								
The below section is to be filled out by Fabrication QC Only								
QC'd by:	Measurements	Graphics	Pile Direction	Seams	Clean	All / Components	Yes = Y & No = N	Labeled / Plastic
Bay								



SYNLAWN®

Plant-Based Artificial Grass

PRODUCT SPECIFICATIONS



SYNSPORT

Nylon + PE entangled fibers create a soft and extremely durable multi-use turf perfect for high-traffic indoor or outdoor applications, including golf entertainment fairways and backyard activity areas.

POWERED BY:

TRIONIC PLUS™



SUPER YARN™ TECHNOLOGY

SANITIZED®
ANTIMICROBIAL

DUALCHILL™
IR REFLECTIVE

STATBLOCK™
ANTI-STATIC

SKU	SYNSP GREEN
Grass Zone Yarn/Color	TRIONIC PLUS™: Nylon+PE / Field / Olive / Apple
Grass Zone Denier	9,900/9
Thatch Zone Yarn/Color	PE / Field Green / Beige
Thatch Zone Denier	5,000 / 8
Grass Zone Yarn Shape	Legend
Finished Pile Height	1"
Finished Pile Weight	58 oz.
Backing	13PP/18PET 2pt / 22oz. EnviroLoc+™
Tuft Gauge	3/8"
Total Weight	86 oz.
Tuft Bind	> 8 lbs.
Permeability	> 1,000 inches p/hr
Features	Sanitized®, DualChill™, StatBlock™, EnviroLoc+™, SuperDrain+™, Deluster, UV Stabilizers
Test Data	ASTM D2859, F1292, F1551, F1951, CAL 1350, IPEMA



LIMITED LIFETIME WARRANTY*



OPTIMAL DRAINAGE > 1,000" P/HR



FUSES NYLON + PE GRASS POLYMERS



IDEAL FOR AGILITY / GOLF FAIRWAYS

INSTALLATION DETAILS AVAILABLE AT



CADdetails

MasterSpec®

NOT TO SCALE. FOR ILLUSTRATION ONLY.
CONTACT YOUR LOCAL SYNLAWN FOR INSTALLATION.



LANDSCAPE



PETS



PLAY



MULTI-USE



GOLF



SYNLAWN®

a spargroup company

SYNLAWN.COM • SYNLAWNGOLF.COM • (866) 796-5296



SPECIFICATIONS SUBJECT TO CHANGE

02.27.2024



Primary Yarn Polymer	Nylon + PE	Primary Backing	13PP/18PET 2pt
Yarn Cross Section	Legend	Coating Type	22 oz. EnviroLoc+
Standard Color	Field/Olive/Apple	PE Yarn Denier / Ends	9,900 / 9
Fabric Construction	Tufted	Texturized Thatch Denier / Ends	5,000 / 8
Second Yarn Polymer Thatch	Polyethylene	Warranty Period	Limited Lifetime
Secondary Yarn Color	Field Green/Beige		

FINISH FABRIC	ENGLISH SYSTEM		ASTM TEST
	Nominal Specification	Value	Units
Pile Height (Nominal)	1	inches	D-5823
Face Weight	58	oz/yd ²	D-5848
Total Fabric Weight	86	oz/yd ²	D-5848
Primary Backing Weight	6	oz/yd ²	D-5848
Secondary Coating Weight	22	oz/yd ²	D-5848
Tuft Bind	> 8	lbs.	D-1335
Grab Tear Strength (Average)	> 200	lbs.	D-5034
Total Yarn Linear Density	15,800	Denier	D-1577
Elongation to Break	> 30	%	D-2256
Yarn Breaking Strength	> 20	lbs.	D-5793
Machine Gauge	3/8	inches	D-5793
Flammability	Passed	-	D-2859
Water Permeability	> 1,000	in/hr	D-1551
Fabric Width	15	ft	-





SYNLAWN®
CERTIFIED INSTALLER



SYNLAWN®
GOLF

Proposal:

Soccer Field

Date: August 26, 2024

Name/Owner: Albuquerque Avaition Academy Email: _____
 Phone: 505.608.6441 Cell (2): _____ Cell (2): _____
 Address: 6441 Ventana Rd. City: Albuquerque State: NM Zip: 87114

SYNLAWN TURF:

<u>16,590</u>	SQ. FT. of SYN	<u>Sport Green</u>	@ \$ <u>3.89</u> /SQ. FT.	\$ <u>64,535.10</u>
<u>3,456</u>	SQ. FT. of SYN	<u>Sport Tan</u>	@ \$ <u>3.89</u> /SQ. FT.	\$ <u>13,443.84</u>
<u>375</u>	SQ. FT. of SYN	<u>Sport White</u>	@ \$ <u>3.89</u> /SQ. FT.	\$ <u>1,458.75</u>

INSTALLATION: (base materials, sand infill, seam, glue, labor, etc.)

<u>20,421</u>	SQ. FT.	<u>Turf Installation</u>	@ \$ <u>4.51</u> /SQ. FT.	\$ <u>92,098.71</u>
	SQ. FT.	<u>Turf Installation</u>	@ \$ <u>0.00</u> /SQ. FT.	\$ <u>0.00</u>
Turf Required Sub-Total:				\$ <u>171,536.40</u>

OTHER LANDSCAPING:

	SQ. FT. of		@ \$ <u>0.00</u> /SQ. FT.	\$ <u>0.00</u>
	SQ. FT. of	<u>Patio</u>	@ \$ <u>0.00</u> /SQ. FT.	\$ <u>0.00</u>
	Block (s)		@ \$ <u>0.00</u> /Block	\$ <u>0.00</u>
	SQ. FT. of	<u>Gravel # 1</u>	@ \$ <u>0.00</u> /SQ. FT.	\$ <u>0.00</u>
	SQ. FT. of	<u>Gravel # 2</u>	@ \$ <u>0.00</u> /SQ. FT.	\$ <u>0.00</u>
	SQ. FT. of	<u>Gravel # 3</u>	@ \$ <u>0.00</u> /SQ. FT.	\$ <u>0.00</u>
<u>620</u>	Lin. FT. of	<u>Composite Nailer Edging # 1</u>	@ \$ <u>11.17</u> /Lin. FT.	\$ <u>6,925.40</u>
<u>620</u>	Lin. FT. of	<u>6" Concrete Curb Edging # 2</u>	@ \$ <u>40.32</u> /Lin. FT.	\$ <u>24,998.40</u>
Drip Irrigation:				\$
Custom Logo: <u>Install Albuquerque Aviation Custom Logo Mid- Field</u>				\$ <u>14,632.00</u>
Demo / Site Prep: <u>Remove all Existing Gravel & Place On Site</u>				\$ <u>5,000.00</u>
Goals: <u>Supply & Install two 24'x8' Soccer Goals</u>				\$ <u>6,286.78</u>
Bonding: <u>Performance / Payment Bond</u>				\$ <u>8,028.26</u>
				\$
				\$
				\$

Prices are valid for 30 days from date of Proposal.

50% Deposit - REQUIRED at time of Contract Signing & for Scheduling.

Estimated Sub-Total:	\$ <u>237,407.24</u>
Tax:	\$ <u>18,102.30</u>
Estimated Total:	\$ <u>255,509.54</u>

Sales Associate: Chris Baca

TurfScapes of New Mexico, LLC

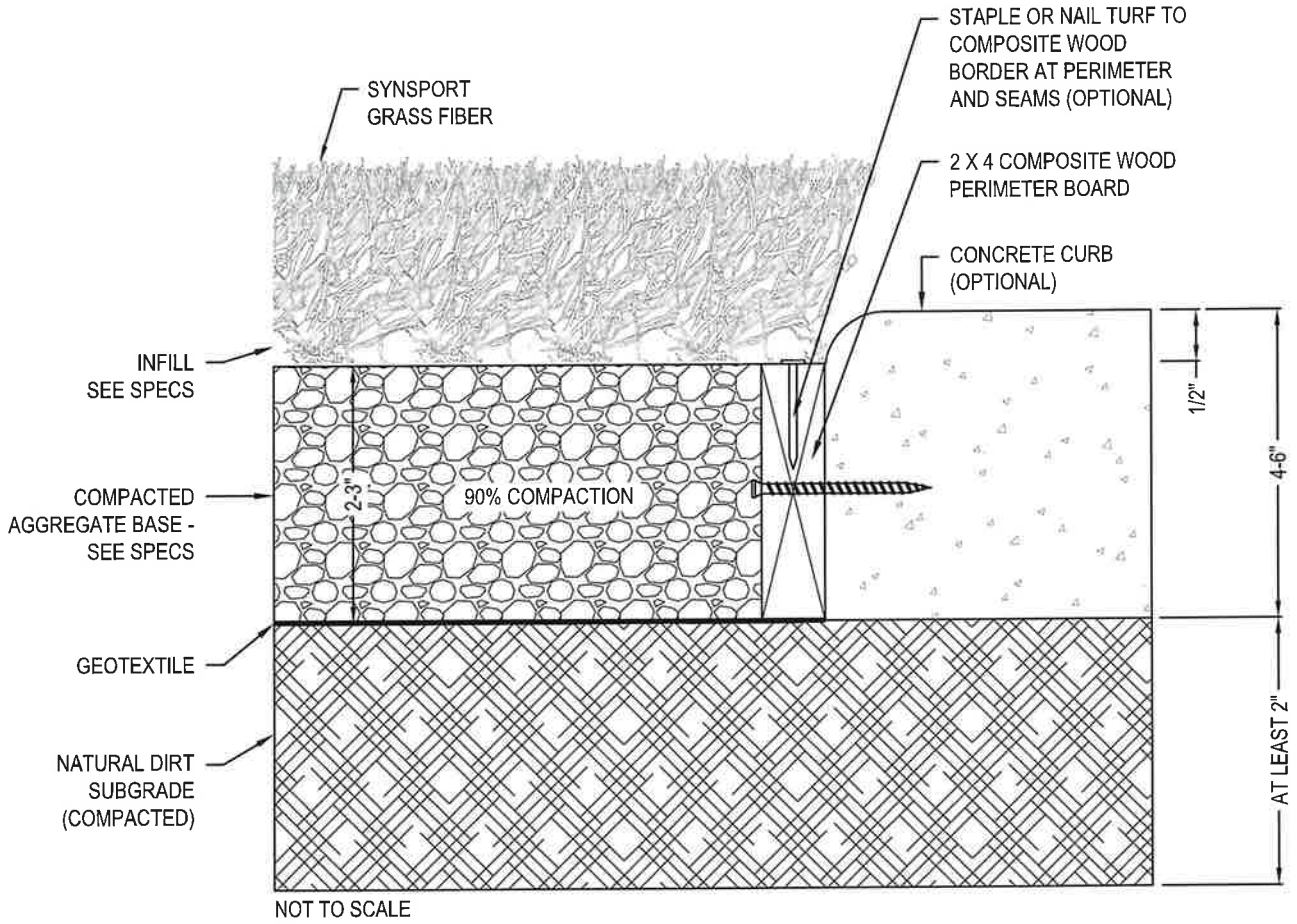
8001 Edith Boulevard NE Albuquerque, NM 87113

Phone: 505.890.8889 Fax: 505.890.8990

WWW.SYNLAWNNM.COM



SYNLAWN
 2680 ABUTMENT ROAD SE
 DALTON, GA 30721
 TOLL FREE: 1-866-SYNLAWN
 FAX: (706) 277-1128
 www.synlawn.com



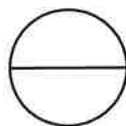
SECTION

MANUFACTURER NOTES:

1. THE GRASS MUST BE INSTALLED AND SEAMED WITH ADJACENT PIECES RUNNING IN THE SAME DIRECTION; SEAMS SHOULD BE GLUED WITH SUITABLE SEAMING GLUE AND SEAMING CLOTH, NOT ADHESIVE TAPE.

NOTES:

1. INSTALLATION TO BE COMPLETED IN ACCORDANCE WITH MANUFACTURER'S SPECIFICATIONS.
2. DO NOT SCALE DRAWING.
3. THIS DRAWING IS INTENDED FOR USE BY ARCHITECTS, ENGINEERS, CONTRACTORS, CONSULTANTS AND DESIGN PROFESSIONALS FOR PLANNING PURPOSES ONLY. THIS DRAWING MAY NOT BE USED FOR CONSTRUCTION.
4. ALL INFORMATION CONTAINED HEREIN WAS CURRENT AT THE TIME OF DEVELOPMENT BUT MUST BE REVIEWED AND APPROVED BY THE PRODUCT MANUFACTURER TO BE CONSIDERED ACCURATE.
5. CONTRACTOR'S NOTE: FOR PRODUCT AND COMPANY INFORMATION VISIT www.CADdetails.com/info AND ENTER REFERENCE NUMBER 1437-573A.



LAWN AND LANDSCAPE SYSTEM

SYNSPORT - INSTALLED OVER AGGREGATE BASE W/ BENDER BOARD



COMMERCIAL STATEMENT OF WARRANTY TERMS AND CONDITIONS

WARRANTY SCOPE

UV DEGRADATION
 REFLECTIVE LIGHT
 BACKING INTEGRITY
 YARNS
 TUFTBIND

This Exclusive Limited Lifetime Warranty ("Warranty") is provided by SYNLawn ("Manufacturer") to the Purchaser ("Purchaser") of the SYNLawn synthetic turf product(s) identified below ("Product(s)"). By accepting the Product(s), Purchaser agrees to be bound by and accept these Warranty terms and conditions.

SECTION 1. PRODUCTS

As used in this Warranty, the terms "Product" or "Products" means the SYNLawn products listed in Exhibit A.

SECTION 2. EXCLUSIVE LIMITED LIFETIME WARRANTY

Manufacturer warrants to Purchaser that the Product(s) will substantially maintain their UV stability and tensile strength under normal conditions during the applicable warranty period set forth in Exhibit A ("Warranty Period"). For purposes of this Warranty, a Product shall be deemed to have maintained its UV stability and tensile strength if the original tensile strength and pile height of the Product does not decrease by more than fifty percent as a result of ultraviolet degradation within the applicable Warranty Period, beginning from the date of installation of the Product. This Warranty is not transferrable and is subject to the limitations, conditions, exceptions, and exclusions set forth herein.

PRORATION

COMMERCIAL

YEAR 1-8	100%
YEAR 9-10	50%
YEAR 11 +	15%

GOLF TEE LINES BOCCE

Less one tenth (1/10) per annum from date of installation

TRAMPLE ZONES

YEAR 1-15	100%
-----------	------

AGILITY TRACKS

YEAR 1-5	100%
YEAR 6-9	25%

SECTION 3. EXCLUSIVE REMEDY & PRORATED COST

Purchaser's sole and exclusive remedy and Manufacturer's sole liability for any Product that fails to perform as warranted hereunder shall be limited to the repair or replacement of that portion of the Product that failed to perform as warranted on the cost and other terms set forth herein. Within a reasonable time after receipt of the required Warranty claim notice, Manufacturer will determine, based on its experience and knowledge, the type and extent of repair or replacement reasonably necessary to return the affected portion of the Product to its original or reasonably equivalent condition. Product(s) supplied for the repair or replacement shall be warranted only for the remainder of the original Warranty Period. If Manufacturer is unable to provide a replacement or repair is not commercially practicable, or if Purchaser otherwise accepts, Manufacturer may refund the prorated purchase price of the affected portion of the Product based on the unexpired portion of the Warranty Period. Other than this exclusive remedy, Manufacturer shall have no other obligations or liabilities with respect to the Product.

SECTION 4. CONDITIONS TO WARRANTY COVERAGE

- Manufacturer will have no obligation under this Warranty until receipt of full payment for the Product(s) or a signed purchase agreement is received.
- Register the Product with the SYNLawn Certification numbers and accept the terms of this Warranty at: [<https://www.synlawn.com/register-your-synlawn-warranty/>].
- The Product must be installed in accordance to SYNLawn Installation Guidelines.
- The Product must be installed on a compacted, crushed-stone or other approved base that is adequate to support the Product and does not adversely affect the Product's performance.
- Purchaser must inspect the Product for defects, damage, or non-conformities within five (5) days of final installation and before any use.
- The Product must be used only for the applications stated in the Product's spec sheet.



COMMERCIAL STATEMENT OF WARRANTY TERMS AND CONDITIONS - PAGE 2

SECTION 5. EXCEPTIONS AND EXCLUSIONS

This Warranty excludes claims or damage directly or indirectly caused by or relating to any of the following:

- a. Alteration, modification, repair attempts not approved by Manufacturer, misuse, abuse, negligence, neglect, accidents, or vandalism;
- b. Pre-existing site conditions or project design, installation services, or materials provided by others;
- c. The use or installation of the Product(s) with materials, components, or accessories other than those expressly approved by Manufacturer;
- d. The use of improper cleaning agents, exposure to chemicals containing elements from the halogen group (such as chlorine, fluorine, bromine, or iodine), herbicides, pesticides, or other inappropriate chemicals, or chemical exposure from run-off from neighboring properties.
- e. Any type of unreasonable use or failure to provide reasonable and necessary care and maintenance as stated in SYN Lawn Care & Maintenance document (<https://www.synlawn.com/do-it-yourself/care-and-maintenance/>);
- f. Smoke, fire, explosion, flood, storm, water escape, natural disaster, or other acts of God;
- g. Any event, cause, or act not within the control of Manufacturer;
- h. The improper installation of the Product(s);
- i. Any abnormal physical or thermal stress, abnormal environmental conditions, conditions beyond the polyethylene Product(s) specified tolerances, or continued exposure to reflective light from windows and/or other objects; and/or
- j. Mineral deposit build-up from exposure to hard water.
- k. Invasive species (i.e. gophers, moles, crab/nut grass, etc.) cannot be warranted or guaranteed that they will not return as Mother Nature cannot be warranted or guaranteed. Purchaser should install weed barrier only in an attempt to abate this issue. Should weeds develop please refer to the respective product care and maintenance instructions for guidance.
- l. SYNPro Bocce cannot be warranted for any distortion in the fiber due to the perforation pattern applied

In addition, normal wear and tear, matting, and routine service issues are not covered by this Warranty. Purchaser should carefully read product information materials and literature for information about optimizing the performance and life of the Product covered by this Warranty.

SECTION 6. 30-DAY CLAIM NOTICE REQUIREMENT

To make a claim under this Warranty, contact your local SYNLawn Dealer. As a precondition to this Warranty, all claims must be submitted within thirty (30) calendar days of discovery of the Product nonconformity and within the Warranty Period. If the Claim is not submitted within this thirty (30) calendar day period, Manufacturer has no obligations under this Warranty.

SECTION 7. REFLECTIVE LIGHT

Manufacturer warrants its 100% nylon face fiber Products (SYNRye 200, Precision Putt, Classic Pitch, Tee Strike, SYNPro Bocce) against burns caused by reflective ultra-violet light.

SECTION 8. LIABILITY LIMITATION

Purchaser's exclusive remedy and Manufacturer's sole liability for any and all claims or damages relating to the Product(s) is the exclusive remedy set forth herein. MANUFACTURER SHALL HAVE NO LIABILITY RELATING TO THE PRODUCT(S) FOR INDIRECT, INCIDENTAL, OR CONSEQUENTIAL DAMAGES, personal injuries or death, or damages for inconvenience, lost use, lost revenue or profits, business interruption, loss of goodwill, commercial damages, third-party or user claims, or special, punitive, exemplary, or statutory damages, regardless of whether such liability arises from or is based on contract, express or implied warranty, misrepresentation, tort, strict liability, negligence, equity, or any statutory or regulatory obligation. In no event shall Manufacturer's liability exceed in any one case or in total the original price of the Product(s) and installation.

SECTION 9. NO OTHER WARRANTIES, DISCLAIMER

Except as expressly set forth in this Warranty, Manufacturer makes no representations or warranties of any kind, nature, or description with respect to any of the Products. ALL IMPLIED WARRANTIES, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE OR USE, ARE EXCLUDED AND DISCLAIMED.



COMMERCIAL STATEMENT OF WARRANTY TERMS AND CONDITIONS - PAGE 3

SECTION 10. MODIFICATIONS

This Warranty can only be modified in writing by an authorized officer of Manufacturer. No other modification, oral or in writing, may be made. This Warranty, Manufacturer's invoice with terms and conditions, and the parties' mutually executed written contract, if any, constitute the complete, final, and exclusive agreement and understanding between Manufacturer and Purchaser with respect to the terms of sale for the Product(s) and supersedes all prior oral or written communications, statements, representations, agreements, understandings, and assurances between the parties.

SECTION 11. GOVERNING LAW AND VENUE

Interpretation and enforcement of these terms and conditions shall be governed by the laws of the State of Georgia. Purchaser agrees that exclusive venue and jurisdiction for all actions and proceedings arising out of or relating to this Warranty or the Product(s) shall be brought in the state or federal courts located in the State of Georgia and the parties hereby consent to jurisdiction and venue in the state and federal courts of Georgia.

SECTION 12. SEVERABILITY

If any provision or portion of any provision of this Warranty is held to be illegal, invalid, or unenforceable by a court of competent jurisdiction, the remaining provisions or portions of this Warranty shall constitute the parties' agreement with respect to the subject matter hereof, and all such remaining provisions or portions shall remain in full force and effect.

*SYNLawn's Liability for returning the original purchase price shall be based on the number of months remaining in the unexpired portion of the Warranty Period divided by the total number of months in the Warranty Period and multiplied by the purchase price of the affected area.

EXHIBIT A. PRODUCTS

Classic Pitch	SYNPro 60
Pet Platinum	SYNPro 70
Pet Premium	SYNPro 80
Play Platinum	SYNPro 100
Play Premium	SYNPro Bocce
Precision Putt	SYNPro Pet
Roofdeck Platinum	SYNPro Play
Roofdeck Premium	SYNRange Pro
SpeedTurf	SYNRye 200
SYNAugustine 347	SYNSport
SYNAugustine 547	SYNTipede 243
SYNAugustine 847	SYNTipede 321
SYNAugustine X47	SYNTipede 343
SYNBlue 949	SYNTipede X43
SYNFescue 343	Tee Strike
SYNPlay 48 (no pad)	TrackTurf
SYNPlay 48 (+ pad)	
SYNPlay 60 (+ pad)	

**Made to order (MTO) products produced by Manufacturer may be covered under this warranty.



Solutions Proposal

Prepared For:

Albuquerque Aviation Academy
Amanda Catanzaro
Operations Director

Prepared By:

Aaron Orsak, Office and Classroom Technology
3901 Singer Blvd NE. Suite C, Albuquerque, NM 87109
(505) 217-4142
Aaron.Orsak@sharpusa.com



Proposal

1x 75in AQUOS Interactive display wall mount, soundbar/camera and PC

Item	Description	Qty.	Price	Ext. Price
PN-LC752	Next generation 4K Ultra-HD 75" class (74 - 1/2" diagonal) AQUOS BOARD interactive display system with 20-point PrecisionTouch screen, built-in SoC controller, wireless connectivity, and OPS Expansion slot. PN-SPCi5W10C8GB PC and PN-ZCMS1 AV Soundbar sold separately. 5 Year limited warranty.	1	\$ 3,115.00	\$ 3,115.00
OPS-SNI7WP	11th Gen Intel® CoreTM i7 OPS PC with Windows 11 Pro for PN-LC series and PN-L2B series AQUOS BOARDS with OPS slot.	1	\$ 1,901.25	\$ 1,901.25
920-004536	Logitech - MK270 Wireless Keyboard and Mouse - Black	1	\$ 25.49	\$ 25.49
PN-ZCMS1	AV Soundbar with 4K resolution, 8 watts, and 6 Element microphone array for use with AQUOS Board PN-L2B series interactive displays	1	\$ 1,161.75	\$ 1,161.75
ST670	Peerless Universal Tilt Wall Mount 46" - 90"	1	\$ 202.50	\$ 202.50
SSG-BASIC-80	Basic Wall Mount and cart Installation Only 75' to 90'	1	\$ 674.25	\$ 674.25
			Total:	\$ 7,080.24

6x 65in AQUOS Interactive display wall mount, soundbar/camera and PC

Item	Description	Qty.	Price	Ext. Price
PN-LC652	Next generation 4K Ultra-HD 65" class (64 - 1/2" diagonal) AQUOS BOARD interactive display system with 20-point PrecisionTouch screen, built-in SoC controller, wireless connectivity, and OPS Expansion slot. PN-SPCi5W10C8GB PC and PN-ZCMS1 AV Soundbar sold separately. 5 Year limited warranty.	6	\$ 2,345.00	\$ 14,070.00
OPS-SNI5WP	11th Gen Intel® CoreTM i5 OPS PC with Windows 11 Pro for PN-LC series and PN-L2B series AQUOS BOARDS with OPS slot.	6	\$ 1,387.50	\$ 8,325.00
920-004536	Logitech - MK270 Wireless Keyboard and Mouse - Black	6	\$ 25.49	\$ 152.94
PN-ZCMS1	AV Soundbar with 4K resolution, 8 watts, and 6 Element microphone array for use with AQUOS Board PN-L2B series interactive displays	6	\$ 1,161.75	\$ 6,970.50
ST670	Peerless Universal Tilt Wall Mount 46" - 90"	6	\$ 202.50	\$ 1,215.00
SSG-BASIC-60-70	BASIC (Limited) Aquods Board Installation 60" or 70"	6	\$ 449.25	\$ 2,695.50
			Total:	\$ 33,428.94

Removal/Remount of existing displays

Item	Description	Qty.	Price	Ext. Price
SSG-BASIC-60-70	Basic Display removal/configuration	3	\$ 449.25	\$ 1,347.75
SSG-BASIC-60-70	BASIC (Limited) Aquods Board Installation 70in existing display	1	\$ 449.25	\$ 449.25
ST121HDBT20S	Open Market - StarTech.com HDMI Over CAT6 Extender - 4K 60Hz Up to 35m / 115 ft	1	\$ 340.00	\$ 340.00
			Total:	\$ 2,137.00

Total: \$42,646.18

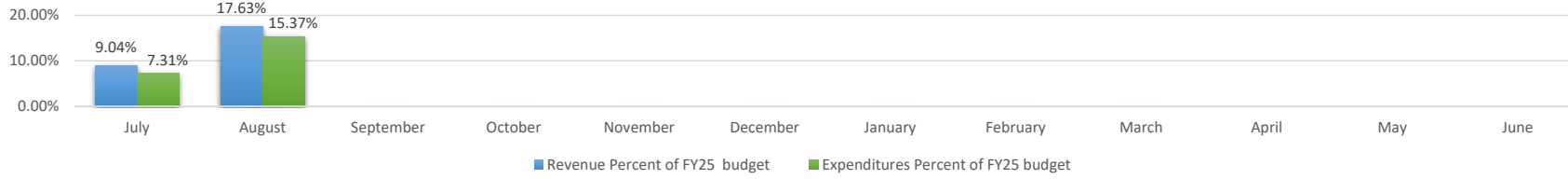
Pricing based off on CES contract# 2024-19-C113-ALL

*All digital display boards include training for life of the product.
Pricing does not include applicable taxes
Quote Valid for 30 days



Finance Summary as of August 31, 2024

Operational Revenue vs. Expenditures



AA Academy received 17.63% of budgeted Operational revenue & expended 15.37% of thru August 2024.

Bank Reconciliation:

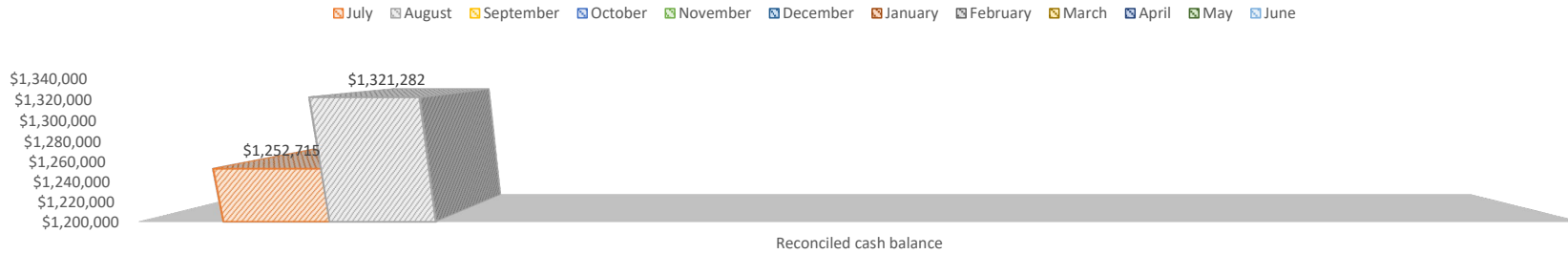
➤ August 2024

- Reconciled cash balance at month end was \$1,580,350.10
- Outstanding items total \$49,654.20
- Expenditures exceeded Revenues by \$73,175.99 in August

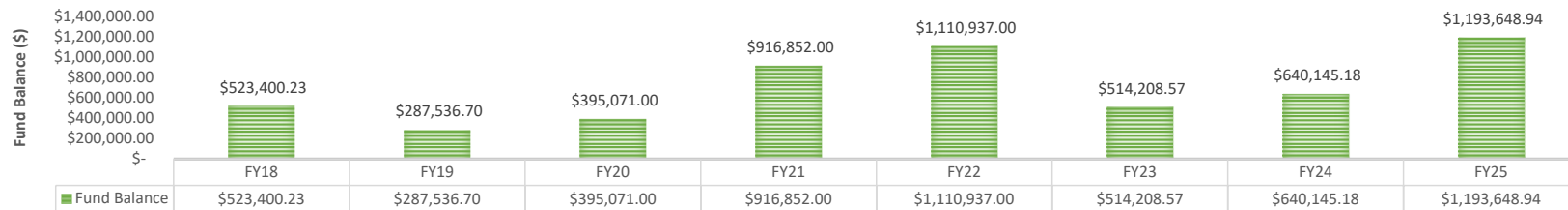
BARS for Approval:

2425-11000-0001-I	2425-11000-0008-I
2425-23000-0002-I	2425-11000-0009-T
2425-24330-0003-I	
2425-24106-0005-IB	
2425-24154-0007-T	

FY25 OPERATIONAL CASH BALANCE



HISTORICAL OPERATIONAL FUND BALANCE





Albuquerque Aviation Academy
Bank Account Reconciliations
August 2024

	Bank Reconciliation +	Outstanding	Expected GL -	Actual GL 1	Difference
Beginning Balance	\$1,782,839.03 +	(\$141,602.24) =	\$1,641,236.79 -	\$1,641,236.79 =	\$0.00
Deposits/Debits	\$407,998.89 +	\$0.00 =	\$407,998.89 -	\$407,998.89 =	\$0.00
Withdrawals/Credits	(\$573,128.64) +	\$91,948.04 =	(\$481,180.60) -	(\$481,180.60) =	\$0.00
Sub Total	\$1,617,709.28	(\$49,654.20)	\$1,568,055.08	\$1,568,055.08	\$0.00
Outstanding Checks					
Date	Item Number	Description		Withdrawal	
6/25/2024	6469	CNM Bookstore, Store #402		\$541.50	
8/3/2024	6490	First Financial Group of America		\$1,054.10	
8/14/2024	6488	CrewConcept Inc.		\$16,200.00	
8/23/2024		Herrera Coaches, Inc.		\$31,368.60	
8/23/2024	6492	Albuquerque Charter School League		\$250.00	
8/23/2024	6496	NM Edge		\$150.00	
8/29/2024	6499	NM Child Support Enforcement Division		\$90.00	
					\$49,654.20
	Bank Reconciliation +	Outstanding	Expected GL -	Actual GL 1	Difference
Beginning Balance	\$12,289.30 +	\$0.00 =	\$12,289.30 -	\$12,289.30 =	\$0.00
Deposits/Debits	\$5.72 +	\$0.00 =	\$5.72 -	\$5.72 =	\$0.00
Withdrawals/Credits	\$0.00 +	\$0.00 =	\$0.00 -	\$0.00 =	\$0.00
Sub Total	\$12,295.02	\$0.00	\$12,295.02	\$12,295.02	\$0.00



Bank	Account Number			
Operating #7515				
Date	Number	Payee/From	Deposit	Withdrawal
8/1/2024	00025877	July 2024 Bank Fee		\$ 110.00
8/1/2024	00025878	BANKCARD MTHLY FEES240731		\$ 96.62
8/1/2024	CR08-01	FY25 Lab Fees	\$ 840.00	
8/2/2024	CR08-02	FY25 Lab Fees	\$ 720.00	
8/2/2024	CR08-03	FY25 Lab Fees	\$ 1,080.00	
8/3/2024		New Mexico Retiree Health Care Authority		\$ 1,443.74
8/3/2024		New Mexico Taxation & Revenue Department		\$ 4,370.21
8/3/2024		NM Educational Retirement Board		\$ 13,883.98
8/3/2024	6490	First Financial Group of America		\$ 1,054.10
8/3/2024	CR08-04	FY25 Lab Fees	\$ 40.00	
8/5/2024	CR08-05	Title I	\$ 22,477.36	
8/5/2024	CR08-06	FY25 Lab Fee	\$ 280.00	
8/5/2024	CR08-07	FY25 Lab Fee	\$ 40.00	
8/5/2024	CR08-08	FY25 Lab Fee	\$ 400.00	
8/6/2024		NM Public Schools Insurance Authority		\$ 22,825.48
8/6/2024	00026232	Record receivable for Incorrect amount paid to NMRHCA PVM25-0007		\$ 2,926.47
8/6/2024	CR08-09	FY25 Lab Fee	\$ 200.00	
8/7/2024	CR08-10	FY25 Lab Fee	\$ 40.00	
8/7/2024	CR08-11	FY25 Lab Fee	\$ 240.00	
8/8/2024	CR08-12	FY25 Lab Fee	\$ 40.00	
8/8/2024	CR08-13	FY25 Lab Fee	\$ 40.00	
8/9/2024	CR08-14	AUG SEG	\$ 319,434.95	
8/9/2024	CR08-15	Chromebook	\$ 100.00	
8/12/2024	CR08-16	FY25 Lab Fee	\$ 40.00	
8/12/2024	CR08-17	FY25 Lab Fee	\$ 80.00	
8/13/2024		Internal Revenue Service		\$ 18,424.57
8/13/2024		NJSENDA FCU		\$ 51,852.66
8/13/2024	CR08-18	Transportation JULY	\$ 28,517.00	
8/13/2024	CR08-19	Transportation Aug.	\$ 28,517.00	
8/14/2024		ABCWIA		\$ 1,552.68
8/14/2024		Amazon Capital Services		\$ 2,922.06
8/14/2024		EMS Networks		\$ 756.90
8/14/2024		New Mexico Gas Company		\$ 36.21
8/14/2024		Public Service Company of New Mexico		\$ 2,864.88
8/14/2024	6485	ACES Association of Charter Schools Education Services		\$ 4,058.74
8/14/2024	6486	Brady Industries of New Mexico LLC		\$ 268.51
8/14/2024	6487	Clearly Clean Janitorial Services LLC.		\$ 5,325.29
8/14/2024	6488	CrewConcept Inc.		\$ 16,200.00
8/14/2024	6489	Robertson Aircraft Inc.		\$ 422.50
8/14/2024	CR08-20	FY25 Lab Fee	\$ 80.00	
8/16/2024	CR08-22	FY25 Lab Fee/ Charger Replacement	\$ 55.00	
8/19/2024	CR08-21AB	Sandoval County Property Tax	\$ 33.86	
8/19/2024	CR08-23	Charger replacement.	\$ 15.00	
8/20/2024	CR08-24	Bernalillo County Property Tax Dist.	\$ 2,527.21	
8/20/2024	CR08-25	Restitution Check	\$ 43.75	
8/21/2024		First Financial Group of America		\$ 1,054.10
8/21/2024	00026145	Lost Check Fee. Check #6472 FFGA.		\$ 25.00
8/21/2024	00026149	Lost check #6472 FFGA. Paid via ACH.	\$ 1,054.10	
8/21/2024	CR08-26	FY25 Lab Fee	\$ 40.00	
8/22/2024	CR08-27	FY25 Lab Fee	\$ 40.00	
8/23/2024		Amazon Capital Services		\$ 931.68
8/23/2024		Herrera Coaches, Inc.		\$ 31,388.60
8/23/2024		PowerSchool Group LLC		\$ 2,852.00
8/23/2024		RM SAMS LLC		\$ 61,605.88
8/23/2024		World Fuel Services, Inc.		\$ 158.68
8/23/2024	6491	ACES Association of Charter Schools Education Services		\$ 10,009.90
8/23/2024	6492	Albuquerque Charter School League		\$ 250.00
8/23/2024	6493	Amanda Catanzaro		\$ 465.92
8/23/2024	6494	Brady Industries of New Mexico LLC		\$ 196.15
8/23/2024	6495	Bridget Barrett		\$ 279.90
8/23/2024	6496	NM Edge		\$ 150.00
8/23/2024	6497	Staples Business Advantage		\$ 179.98
8/23/2024	6498	Valcom Salt Lake City LC		\$ 101,776.57
8/27/2024		Internal Revenue Service		\$ 16,099.08
8/27/2024		NJSENDA FCU		\$ 47,503.98
8/27/2024	00026146	BANKCARD PCI NON COMPL Y082624		\$ 52.90
8/27/2024	CR08-28	Lab Fee	\$ 40.00	
8/28/2024		NM Educational Retirement Board		\$ 44,457.24
8/28/2024	CR08-29	FY25 Lab Fee	\$ 80.00	
8/29/2024		First Financial Group of America		\$ 884.84
8/29/2024		New Mexico Retiree Health Care Authority		\$ 4,622.92
8/29/2024		New Mexico Taxation & Revenue Department		\$ 4,769.65
8/29/2024	6499	NM Child Support Enforcement Division		\$ 90.00
8/31/2024	CR08-30	Dividend Income - Operating	\$ 863.66	
Sub Total			\$407,998.89	\$481,180.60
Bank Account Number				
Nusenda Savings 37627515				
Date	Number	Payee/From	Deposit	Withdrawal
8/31/2024	CR08-31	Dividend Income - Savings	\$5.72	
Sub Total			\$5.72	\$0.00
Grand Total			\$408,004.61	\$481,180.60

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0001-I
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2024-2025

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 2024-07-01	To: 2025-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Revenue 11000.0000.41921 \$20,000.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	57331 Fixed Assets (more than \$5,000)	3000 Vocational and Technical Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class	\$100,000.00	\$20,000.00	\$120,000.00	
Sub Total							\$20,000.00		
Indirect Cost									
DOC. TOTAL							\$20,000.00		

Justification:

To Record PCSNM grant from Daniels for drone soccer.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0002-1
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2024-2025

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY
Budget Period: 2024-07-01 To: 2025-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 23000.0000.41920 \$5,000.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
23000 Non-Instructional Support	1000 Instruction	56118 General Supplies and Materials	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class	\$1,000.00	\$5,000.00	\$6,000.00	
Sub Total							\$5,000.00		
Indirect Cost									
DOC. TOTAL							\$5,000.00		

Justification:

Record facility use fees for Student activities. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0003-1

Fund Type: Flowthrough

Adjustment Type: Increase

Fiscal Year: 2024-2025

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2024	To: 06/30/2025
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Revenue 24330.0000.44500 \$5,550.96

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24330 ARP ESSER III	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1411 Teachers-Grades 1-12		\$55.00	\$55.00	
24330 ARP ESSER III	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist		\$1,005.59	\$1,005.59	
24330 ARP ESSER III	2100 Support Services-Students	51300 Additional Compensation	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1217 Secretarial/Clerical/Technical Assistants		\$1,010.00	\$1,010.00	
24330 ARP ESSER III	2300 Support Services-General Administration	51300 Additional Compensation	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1111 Superintendent		\$1,002.45	\$1,002.45	
24330 ARP ESSER III	2400 Support Services-School Administration	51300 Additional Compensation	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist		\$1,000.00	\$1,000.00	
24330 ARP ESSER III	2500 Central Services	51300 Additional Compensation	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1115 Assoc. Supt.-Fin./Bus. Mgr.		\$480.00	\$480.00	
24330 ARP ESSER III	2500 Central Services	51300 Additional Compensation	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1220 Business Office Support		\$997.92	\$997.92	
Sub Total							\$5,550.96		
Indirect Cost									
DOC. TOTAL							\$5,550.96		

Justification:

Align budget with remaining grant balance. Additional compensation for retention stipends provided to all returning staff based only on FTE. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0005-IB
Fund Type: Flowthrough
Adjustment Type: Initial Budget

Fiscal Year: 2024-2025

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY <p style="text-align: center;">Budget Period: 07/01/2024 To: 06/30/2025</p> <p style="text-align: center;">A. Approved Carryover:</p> <p style="text-align: center;">B. Total Current Year Allocation:</p> <p style="text-align: center;">D. Total Funding Available:</p>
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Revenue 24106.0000.44500 \$72,398.00

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
24106 Entitlement IDEA-B	2100 Support Services-Students	55915 Other Contract Services	2000 Special Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class		\$72,398.00	\$72,398.00	
Sub Total							\$72,398.00		
Indirect Cost									
DOC. TOTAL							\$72,398.00		

Justification:

Budget per FY25 allocation and FY24 carryover table. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0007-T

Fund Type: Flowthrough

Adjustment Type: Transfer

Fiscal Year: 2024-2025

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	
Budget Period: 07/01/2024	To: 06/30/2025
A. Approved Carryover:	
B. Total Current Year Allocation:	
D. Total Funding Available:	

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE	
24154	Teacher/Principal Training & Recruiting	2200 Support Services-Instruction	53330 Professional Development	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class	\$12,000.00	(\$7,385.91)	\$4,614.09	
24154	Teacher/Principal Training & Recruiting	2400 Support Services-School Administration	53330 Professional Development	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class	\$8,011.84	(\$4,000.00)	\$4,011.84	
24154	Teacher/Principal Training & Recruiting	1000 Instruction	51300 Additional Compensation	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1411 Teachers-Grades 1-12		\$8,928.00	\$8,928.00	
24154	Teacher/Principal Training & Recruiting	1000 Instruction	52111 Educational Retirement	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1411 Teachers-Grades 1-12		\$1,621.00	\$1,621.00	
24154	Teacher/Principal Training & Recruiting	1000 Instruction	52112 ERA - Retiree Health	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1411 Teachers-Grades 1-12		\$179.00	\$179.00	
24154	Teacher/Principal Training & Recruiting	1000 Instruction	52210 FICA Payments	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1411 Teachers-Grades 1-12		\$528.00	\$528.00	
24154	Teacher/Principal Training & Recruiting	1000 Instruction	52220 Medicare Payments	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	1411 Teachers-Grades 1-12		\$129.91	\$129.91	
Sub Total								\$0.00		
Indirect Cost										
DOC. TOTAL								\$0.00		

Justification:

Move budget authority from support to instruction for allowable stipends for PD days prior to contract. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
 300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0008-I
Fund Type: General Fund / Capital Outlay / Debt Service
Adjustment Type: Increase

Fiscal Year: 2024-2025
Adjustment Changes Intent/Scope of Program Yes or No?: No
Total Approved Budget (Flowthrough):

Entity Name: SW Aeronautics Mathematics & Science
Contact: Sean Fry, Business Manager
Phone: 505-242-6640 x2501
Email: sean.fry@abqca.org

FLOWTHROUGH ONLY
Budget Period: 2024-07-01 To: 2025-06-30
A. Approved Carryover:
B. Total Current Year Allocation:
D. Total Funding Available:

Revenue 11000.0000.43101 \$66,959.08

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000	4000 Capital Outlay	54640 Rental - Lease To Purchase	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class	\$205,735.56	\$66,959.08	\$272,694.64	
Sub Total							\$66,959.08		
Indirect Cost									
DOC. TOTAL							\$66,959.08		

Justification:

Increase based on revised initial unit value. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.

Must submit backup for all BARs,
except transfers of funds for SEG or
direct grants

STATE OF NEW MEXICO
PUBLIC EDUCATION DEPARTMENT
300 Don Gaspar Santa Fe, NM 87501-2786
Budget Adjustment Request

Doc. ID: 544-000-2425-0009-T
Fund Type: General Fund / Capital
Outlay / Debt Service

Adjustment Type: Transfer

Fiscal Year: 2024-2025

Entity Name: SW Aeronautics Mathematics & Science

Adjustment Changes Intent/Scope of Program Yes or No?: No

Contact: Sean Fry, Business Manager

Total Approved Budget (Flowthrough):

Phone: 505-242-6640 x2501

Email: sean.fry@abqca.org

FLOWTHROUGH ONLY	Budget Period: 2024-07-01	To: 2025-06-30
A. Approved Carryover:		
B. Total Current Year Allocation:		
D. Total Funding Available:		

Fund	Function	Object	Program	Location	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
11000 Operational	1000 Instruction	56112 Other Instructional Materials	1010 Regular Education (PreK-12) Programs	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class	\$929,386.35	(\$90,000.00)	\$839,386.35	
11000 Operational	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist	\$71,070.00	\$31,644.00	\$102,714.00	
11000 Operational	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist	\$12,900.00	\$5,374.00	\$18,274.00	
11000 Operational	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist	\$1,422.00	\$592.00	\$2,014.00	
11000 Operational	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist	\$4,407.00	\$1,318.00	\$5,725.00	
11000 Operational	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist	\$1,031.00	\$308.00	\$1,339.00	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1217 Secretarial/Clerical/Technical Assistants		\$12,000.00	\$12,000.00	
11000 Operational	2400 Support Services-School Administration	52311 Health and Medical Premiums	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1211 Coordinator/Subject Matter Specialist	\$9,778.00	\$5,246.00	\$15,024.00	
11000 Operational	2700 Student Transportation	51100 Salaries Expense	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1113 Administrative Associates		\$17,767.50	\$17,767.50	0.15
11000 Operational	2700 Student Transportation	52111 Educational Retirement	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1113 Administrative Associates		\$3,225.00	\$3,225.00	
11000 Operational	2700 Student Transportation	52112 ERA - Retiree Health	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1113 Administrative Associates		\$356.00	\$356.00	

11000 Operational	2700 Student Transportation	52210 FICA Payments	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1113 Administrative Associates		\$1,010.00	\$1,010.00	
11000 Operational	2700 Student Transportation	52220 Medicare Payments	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1113 Administrative Associates		\$237.00	\$237.00	
11000 Operational	2700 Student Transportation	52311 Health and Medical Premiums	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	1113 Administrative Associates		\$5,922.50	\$5,922.50	
11000 Operational	2700 Student Transportation	55200 Property/Liability Insurance	0000 No Program	544001 SW Aeronautics Mathematics & Science-Admin Office	0000 No Job Class		\$5,000.00	\$5,000.00	
Sub Total							\$0.00		0.15
Indirect Cost									
DOC. TOTAL							\$0.00		

Justification:

Move authority to account for final FY25 salaries for Dir. Ops and final transportation budget. SDF.

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.