

A decorative border made of watercolor brushstrokes in shades of green, orange, and blue, framing the central text.

CREATING THE LOCAL CONTROL ACCOUNTABILITY PLAN

LCAP 2025-2026

BUILDING THE LCAP

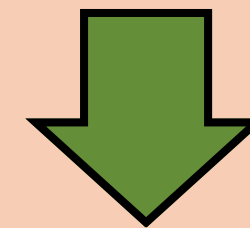
WHAT DOES THE LAW SAY WE MUST DO?

WHAT DOES RESEARCH TELL US WE SHOULD DO?

WHAT DOES THE COMMUNITY WANT US TO DO?

WHAT DO WE HAVE THE CAPACITY TO DO?

REQUIRED STUDENT TARGETS



ENGLISH LEARNERS

SOCIOECONOMICALLY DISADVANTAGED

FOSTER/HOMELESS YOUTH

SPECIAL EDUCATION

LCAP Outreach Development 24-25

**SUPERINTENDENT
STUDENT SENATE**

**BOARD MEETING
PRESENTATIONS**

**PARENT LEADER/
PTA & BOOSTER
GROUPS**

**EMPLOYEE
GROUPS AND
UNIONS**

**SELECT
SECONDARY
STUDENTS**

**LCAP PARENT
ADVISORY
COUNCIL**

**DISTRICT
ENGLISH LEARNER
ADVISORY
COUNCIL
(DELAC)**

STAFF SURVEYS

**COMMON
GROUND
ADVISORY TASK
FORCE**

**PARENT/
COMMUNITY
SURVEY**

SLCUSD Budget Information

2023-24 Overall Budget

- \$137 million Revenues
- \$144 million Expenditures
- \$7 million deficit - spending down one-time funds

01.

2025-2026 WILL BE THE SECOND YEAR OF THE THREE YEAR LCAP PLAN.

02.

**LCAP REPRESENTS \$6 MILLION TO GO ABOVE AND BEYOND FOR:
SOCIOECONOMICALLY DISADVANTAGED (SED)
ENGLISH LEARNER (EL)
FOSTER / HOMELESS**

03.

GENERAL FUND BUDGET REDUCTIONS WILL BE REQUIRED NEXT YEAR. PERSONNEL EXPENSES ARE 86% OF OUR REVENUES. WE'LL NEED TO ALIGN OUR EXPENDITURES & REVENUE FUNDS TO STOP DEFICIT SPENDING.



School Board Goals and Priorities 2024-2025



01

**ACADEMIC
EXCELLENCE:
CLOSE THE
ACHIEVEMENT
GAP**



02

**STUDENT
WELLNESS:
INCLUSIVITY,
AND PROVIDE
ONGOING
SUPPORT OF
WELLNESS
CENTERS AND
OTHER MENTAL
HEALTH
PROGRAMS**




03

**STAFF AND
FAMILY
SUPPORT:
RECRUIT AND
RETAIN HIGHLY
QUALIFIED AND
DIVERSE
PERSONNEL**



04

**EFFECTIVE
STEWARDSHIP
OF RESOURCES:
FISCAL
DISCIPLINE AND
ENSURE
RESOURCES
SUPPORT
STUDENT
PROGRAMS**



**2024-2025 LCAP GOAL/FOCUS AREA 1:
RIGOROUS, RELEVANT, AND ENGAGING INSTRUCTION AND CURRICULUM**

Actions	Allocation	Metrics
Summer planning and teacher training	143,000	CAASPP (ELA, Math, CAST), A-G Completion, Dual Enrollment, AP Passage Rates, EAP (Early Assessment Program)
Leading Equitable Schools & Leaders to Watch Academy	75,000	
iINNOVATE	215,000	
Assessment and data	286,000	

2024-2025 LCAP GOAL/FOCUS AREA 2: MULTI-TIERED ACADEMIC SUPPORT

Actions	Allocation	Metrics
MTSS / SSS Teachers (9 FTE)	1,409,000	Increased subgroup performance on: CAASPP (ELA, Math, CAST), districtwide common assessments, ELPAC, RFEP rates
Spanish Intervention at elementary DLI sites (elementary)	77,400	
Academic Intervention Teachers to support Tier 2 (elementary)	514,000	
English Learner Specialists	600,000	
Newcomer Program (Secondary Schools)	241,000	
English Learner support staff, materials, and tools	664,000	
Cultural Creations - Site Equity Challenge	30,000	
AVID Program (Secondary Schools)	417,000	

2024-2025 LCAP GOAL/FOCUS AREA 3: INTENTIONAL CULTURE OF CARE

Actions	Allocation	Metrics
Elementary Counselors (9.8 FTE)	973,000	CA Healthy Kids Survey, YouthTruth, Positive Attendance, Chronic Absenteeism, Dropout Data, Graduation Data
Maintain increased counseling support (2.0 FTE secondary)	245,000	
Wellness Center staff (2.0 FTE secondary)	278,000	
Elementary Athletics for Achievement	95,000	
Parent Outreach and Engagement - Parent Equity Task Force	30,000	
Parent education opportunities	50,000	

Surveys & Questions

ENGLISH

ESPAÑOL

STAFF



COMMUNITY



PERSONAL



COMUNIDAD



Survey responses will be analyzed and discussed with the LCAP Parent Advisory Committee

