

2024-25 Budget Proposal
General Appropriations Resolution
Garden City Public Schools
Proposed 6-24-2024

RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Fund** for the 2024-25 fiscal year is as follows:

Revenue

100	Local	4,913,150
200	Intermediate	-
300	State	47,298,890
400	Federal	3,460,547
500	Incoming Transfers & Other	2,391,000
600	Operating Transfers In	169,000
	Total Revenue	58,232,587
	Fund Balance July 1, 2024	10,503,524
	Total Available to Appropriate	68,736,111

BE IT FURTHER RESOLVED, that \$59,949,095 of the total available to appropriate in the **General Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	29,838,402
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Support Services

210	Pupil Support Services	5,888,465
220	Instructional Staff	2,716,791
230	General Administration	737,223
240	School Administration	3,448,989
250	Business	1,038,237
260	Operation & Maintenance	4,130,781
270	Transportation	1,471,707
280	Central Services	2,347,282
290	Other	542,277
300	Community Services	27,804
400	Outgoing Transfers and Other Trans.	380,076
500	Debt Service	-
600	Fund Modifications	7,381,061

	Total Appropriated	59,949,095
	Estimated Fund Balance June 30, 2025	8,787,016

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Center Program Fund** for the 2024-25 fiscal year is as follows:

Revenue

100	Local	-
300	State	-
400	Federal	432,496
500	Incoming Transfers & Other	7,600,000
600	Operating Transfers In	7,315,000
	Total Revenue	15,347,496
	Fund Balance July 1, 2024	-
	Total Available to Appropriate	15,347,496

BE IT FURTHER RESOLVED, that \$15,347,496 of the total available to appropriate in the **Center Program Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Instruction

100	Instruction	10,968,558
200	Support	4,267,378
400	Outgoing Transfers and Other Trans.	-
600	Fund Modifications	111,560
	Total Appropriated	15,347,496
	Estimated Fund Balance June 30, 2025	-

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** for the 2024-25 fiscal year is as follows:

Revenue		
100	Local	4,363,400
300	State	20,000
400	Federal	-
500	Other	-
	Total Revenue	4,383,400
	Fund Balance July 1, 2024	1,023,505
	Total Available to Appropriate	5,406,905

BE IT FURTHER RESOLVED, that \$4,465,950 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
250	Business	19,000
500	Bond Redemption	1,945,000
	Bond Interest	2,501,950
	Other Expenses	-
600	Fund Modifications	-
	Total Appropriated	4,465,950
	Estimated Fund Balance June 30, 2025	940,955

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Food Service Fund** for the 2024-25 fiscal year is as follows:

Revenue		
100	Local	144,704
300	State	146,337
400	Federal	1,759,134
	Total Revenue	2,050,175
	Fund Balance July 1, 2024	1,154,662
	Total Available to Appropriate	3,204,837

BE IT FURTHER RESOLVED, that \$2,056,210 of the total available to appropriate in the **Food Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
	Wages	-
	Benefits	-
	Purchased Services	933,000
	Supplies	1,017,700
	Capital Outlay	102,000
	Misc.	3,510
	Outgoing Transfers & Other	-
	Total Appropriated	2,056,210
	Estimated Fund Balance June 30, 2025	1,148,627

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Sinking Fund** for the 2024-25 fiscal year is as follows:

Revenue

100 Local	1,295,000
200 Intermediate	-
300 State	-
400 Federal	-
Total Revenue	1,295,000
Fund Balance July 1, 2024	3,767,519
Total Available to Appropriate	5,062,519

BE IT FURTHER RESOLVED, that \$2,354,443 of the total available to appropriate in the **Sinking Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Taxes Abated	5,000
Site Improvements	2,349,443
Building Improvements	-
Total Appropriated	2,354,443
Estimated Fund Balance June 30, 2025	2,708,076

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Scholarship and Student Activities Fund** for the 2023-24 fiscal year is as follows:

Revenue		
100 Local		435,000
	Total Revenue	435,000
	Fund Balance July 1, 2024	719,776
	Total Available to Appropriate	1,154,776

BE IT FURTHER RESOLVED, that \$435,000 of the total available to appropriate in the **Scholarship and Student Activities Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
100 Instruction		435,000
	Total Appropriated	435,000
	Estimated Fund Balance June 30, 2025	719,776

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RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Capital Projects Fund** for the 2023-24 fiscal year is as follows:

Revenue		
100	Local	65,000
300	State	-
500	Bond Proceeds	-
	Total Revenue	65,000
	Fund Balance July 1, 2024	4,046,821
	Total Available to Appropriate	4,111,821

BE IT FURTHER RESOLVED, that \$3,954,404 of the total available to appropriate in the **Capital Projects Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
400	Site Improvements	3,954,404
600	Fund Modifications	-
	Total Appropriated	3,954,404
	Estimated Fund Balance June 30, 2025	157,417