Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6112.00.002.99.000	158,920.00	85,080.00	199	11	6112	00	002	99	000
199.11.6112.00.003.32.000	0.00	0.00	199	11	6112	00	003	32	000
199.11.6112.00.003.99.000	128,490.00	87,529.00	199	11	6112	00	003	99	000
199.11.6112.00.005.28.000	7,000.00	15,175.00	199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	33,960.00	0.00	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	13,210.00	2,442.00	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	80,010.00	58,170.00	199	11	6112	00	043	99	000
199.11.6112.00.044.99.000	76,100.00	53,112.00	199	11	6112	00	044	99	000
199.11.6112.00.048.11.000		0.00	199	11	6112	00	048	11	000
199.11.6112.00.048.99.000	46,230.00	38,569.00	199	11	6112	00	048	99	000
199.11.6112.00.050.11.000		0.00	199	11	6112	00	050	11	000
199.11.6112.00.050.99.000	57,960.00	39,834.00	199	11	6112	00	050	99	000
199.11.6112.00.050.99.220	0.00	0.00	199	11	6112	00	050	99	220
199.11.6112.00.101.32.000	0.00	0.00	199	11	6112	00	101	32	000
199.11.6112.00.101.99.000	42,110.00	32,879.00	199	11	6112	00	101	99	000
199.11.6112.00.103.32.000	0.00	0.00	199	11	6112	00	103	32	000
199.11.6112.00.103.99.000	62,930.00	52,480.00	199	11	6112	00	103	99	000
199.11.6112.00.104.32.000	0.00	0.00	199	11	6112	00	104	32	000
199.11.6112.00.104.99.000	33,140.00	26,556.00	199	11	6112	00	104	99	000
199.11.6112.00.105.32.000	0.00	0.00	199	11	6112	00	105	32	000
199.11.6112.00.105.99.000	51,230.00	41,731.00	199	11	6112	00	105	99	000
199.11.6112.00.106.30.000	10,000.00	0.00	199	11	6112	00	106	30	000
199.11.6112.00.106.32.000	0.00	0.00	199	11	6112	00	106	32	000
199.11.6112.00.106.99.000	55,760.00	47,421.00	199	11	6112	00	106	99	000
199.11.6112.00.107.32.000	0.00	0.00	199	11	6112	00	107	32	000
199.11.6112.00.107.99.000	61,210.00	49,951.00	199	11	6112	00	107	99	000
199.11.6112.00.109.11.000		0.00	199	11	6112	00	109	11	000
199.11.6112.00.109.32.000	0.00	0.00	199	11	6112	00	109	32	000
199.11.6112.00.109.99.000	33,140.00	27,821.00	199	11	6112	00	109	99	000
199.11.6112.00.110.32.000	0.00	0.00	199	11	6112	00	110	32	000
199.11.6112.00.110.99.000	40,780.00	37,937.00	199	11	6112	00	110	99	000
199.11.6112.00.112.32.000	0.00	0.00	199	11	6112	00	112	32	000
199.11.6112.00.112.99.000	39,610.00	34,143.00	199	11	6112	00	112	99	000
199.11.6112.00.116.32.000	0.00	0.00	199	11	6112	00	116	32	000
199.11.6112.00.116.99.000	34,000.00	32,234.00	199	11	6112	00	116	99	000
199.11.6112.00.120.32.000	0.00	0.00	199	11	6112	00	120	32	000
199.11.6112.00.120.99.000	44,140.00	37,305.00	199	11	6112	00	120	99	000
199.11.6112.00.121.32.000	0.00	0.00	199	11	6112	00	121	32	000
199.11.6112.00.121.99.000	32,750.00	30,350.00	199	11	6112	00	121	99	000
199.11.6112.00.127.32.000	0.00	0.00	199	11	6112	00	127	32	000
199.11.6112.00.127.99.000	55,440.00	48,231.00	199	11	6112	00	127	99	000
199.11.6112.00.129.32.000	0.00	0.00	199	11	6112	00	129	32	000
199.11.6112.00.129.99.000	29,160.00	24,027.00	199	11	6112	00	129	99	000
199.11.6112.00.130.32.000	0.00	0.00	199	11	6112	00	130	32	000
199.11.6112.00.130.99.000	42,810.00	37,925.00	199	11	6112	00	130	99	000
199.11.6112.22.002.99.000	0.00	0.00	199	11	6112	22	002	99	000
199.11.6112.22.003.99.000	0.00	0.00	199	11	6112	22	003	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6112.23.002.99.000	0.00	0.00	199	11	6112	23	002	99	000
199.11.6112.23.044.99.000	0.00	0.00	199	11	6112	23	044	99	000
199.11.6112.23.048.99.000	0.00	0.00	199	11	6112	23	048	99	000
199.11.6112.23.050.99.000	0.00	0.00	199	11	6112	23	050	99	000
199.11.6112.23.103.99.000	0.00	0.00	199	11	6112	23	103	99	000
199.11.6112.23.106.99.000	0.00	0.00	199	11	6112	23	106	99	000
199.11.6112.23.107.99.000	0.00	0.00	199	11	6112	23	107	99	000
199.11.6112.23.110.99.000	0.00	0.00	199	11	6112	23	110	99	000
199.11.6112.23.120.99.000	0.00	0.00	199	11	6112	23	120	99	000
199.11.6112.23.121.99.000	0.00	0.00	199	11	6112	23	121	99	000
199.11.6112.35.999.99.000	0.00	0.00	199	11	6112	35	999	99	000
199.11.6112.98.999.99.000	0.00	26,856.00	199	11	6112	98	999	99	000
199.11.6116.00.002.11.000	144,173.00	113,998.00	199	11	6116	00	002	11	000
199.11.6116.00.002.25.000	1,000.00	1,000.00	199	11	6116	00	002	25	000
199.11.6116.00.002.31.000	4,514.00	0.00	199	11	6116	00	002	31	000
199.11.6116.00.003.11.000	134,835.00	136,000.00	199	11	6116	00	003	11	000
199.11.6116.00.003.25.000	2,000.00	1,750.00	199	11	6116	00	003	25	000
199.11.6116.00.003.31.000	14,351.00	0.00	199	11	6116	00	003	31	000
199.11.6116.00.005.25.000	1,000.00	500.00	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	31,000.00	31,750.00	199	11	6116	00	005	28	000
199.11.6116.00.007.25.000	2,000.00	0.00	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	16,000.00	19,000.00	199	11	6116	00	007	26	000
199.11.6116.00.043.11.000	50,880.00	26,000.00	199	11	6116	00	043	11	000
199.11.6116.00.043.25.000	2,000.00	2,500.00	199	11	6116	00	043	25	000
199.11.6116.00.044.11.000	47,760.00	36,000.00	199	11	6116	00	044	11	000
199.11.6116.00.044.25.000	3,000.00	1,500.00	199	11	6116	00	044	25	000
199.11.6116.00.048.11.000	30,880.00	15,000.00	199	11	6116	00	048	11	000
199.11.6116.00.048.25.000	2,000.00	1,500.00	199	11	6116	00	048	25	000
199.11.6116.00.050.11.000	30,880.00	25,000.00	199	11	6116	00	050	11	000
199.11.6116.00.050.25.000	2,000.00	1,500.00	199	11	6116	00	050	25	000
199.11.6116.00.101.11.000	6,631.00	0.00	199	11	6116	00	101	11	000
199.11.6116.00.101.25.000	6,869.00	11,500.00	199	11	6116	00	101	25	000
199.11.6116.00.103.25.000	45,000.00	40,000.00	199	11	6116	00	103	25	000
199.11.6116.00.104.25.000	24,000.00	16,000.00	199	11	6116	00	104	25	000
199.11.6116.00.105.25.000	31,500.00	19,500.00	199	11	6116	00	105	25	000
199.11.6116.00.106.25.000	23,500.00	19,000.00	199	11	6116	00	106	25	000
199.11.6116.00.107.25.000	18,500.00	16,000.00	199	11	6116	00	107	25	000
199.11.6116.00.109.25.000	2,000.00	1,750.00	199	11	6116	00	109	25	000
199.11.6116.00.110.25.000	1,000.00	500.00	199	11	6116	00	110	25	000
199.11.6116.00.112.25.000	16,000.00	11,500.00	199	11	6116	00	112	25	000
199.11.6116.00.116.11.000	0.00	1,000.00	199	11	6116	00	116	11	000
199.11.6116.00.116.25.000	3,000.00	2,250.00	199	11	6116	00	116	25	000
199.11.6116.00.120.25.000	3,000.00	1,750.00	199	11	6116	00	120	25	000
199.11.6116.00.121.25.000	27,500.00	23,750.00	199	11	6116	00	121	25	000
199.11.6116.00.127.11.000	10,000.00	5,000.00	199	11	6116	00	127	11	000
199.11.6116.00.127.25.000	7,500.00	8,250.00	199	11	6116	00	127	25	000
199.11.6116.00.129.25.000	14,500.00	8,500.00	199	11	6116	00	129	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6116.00.130.25.000	3,000.00	3,250.00	199	11	6116	00	130	25	000
199.11.6116.20.999.11.000	2,000.00	1,000.00	199	11	6116	20	999	11	000
199.11.6116.22.002.22.000	7,393.00	13,713.95	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	28,494.00	18,857.14	199	11	6116	22	003	22	000
199.11.6116.23.002.23.000	11,000.00	11,000.00	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	2,000.00	2,000.00	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	3,000.00	2,000.00	199	11	6116	23	005	23	000
199.11.6116.23.043.23.000	2,000.00	2,000.00	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	2,000.00	2,000.00	199	11	6116	23	044	23	000
199.11.6116.23.048.23.000	2,000.00	4,000.00	199	11	6116	23	048	23	000
199.11.6116.23.050.23.000	0.00	3,000.00	199	11	6116	23	050	23	000
199.11.6116.23.103.23.000	4,000.00	7,000.00	199	11	6116	23	103	23	000
199.11.6116.23.105.23.000	3,000.00	3,000.00	199	11	6116	23	105	23	000
199.11.6116.23.106.23.000	4,000.00	4,000.00	199	11	6116	23	106	23	000
199.11.6116.23.107.23.000	0.00	249.99	199	11	6116	23	107	23	000
199.11.6116.23.109.23.000	2,000.00	2,000.00	199	11	6116	23	109	23	000
199.11.6116.23.110.23.000	4,000.00	4,000.00	199	11	6116	23	110	23	000
199.11.6116.23.112.23.000	2,000.00	2,000.00	199	11	6116	23	112	23	000
199.11.6116.23.120.23.000	2,000.00	2,000.00	199	11	6116	23	120	23	000
199.11.6116.23.127.23.000	2,000.00	4,000.00	199	11	6116	23	127	23	000
199.11.6116.23.129.23.000	3,000.00	3,000.00	199	11	6116	23	129	23	000
199.11.6116.23.130.23.000	4,000.00	2,000.00	199	11	6116	23	130	23	000
199.11.6116.23.999.23.000	7,000.00	22,679.75	199	11	6116	23	999	23	000
199.11.6116.25.999.25.000	0.00	1,250.00	199	11	6116	25	999	25	000
199.11.6116.98.999.11.000	0.00	15,000.00	199	11	6116	98	999	11	000
199.11.6117.00.002.11.000	6,147.00	5,631.60	199	11	6117	00	002	11	000
199.11.6117.00.002.30.000	5,000.00	35,742.95	199	11	6117	00	002	30	000
199.11.6117.00.003.11.000	0.00	0.00	199	11	6117	00	003	11	000
199.11.6117.00.003.30.000	10,000.00	157.00	199	11	6117	00	003	30	000
199.11.6117.00.005.28.000	0.00	6,000.00	199	11	6117	00	005	28	000
199.11.6117.00.043.11.000	0.00	0.00	199	11	6117	00	043	11	000
199.11.6117.00.043.30.000	5,000.00	23,030.00	199	11	6117	00	043	30	000
199.11.6117.00.044.30.000	10,000.00	3,976.59	199	11	6117	00	044	30	000
199.11.6117.00.048.11.000	1,166.00	1,166.00	199	11	6117	00	048	11	000
199.11.6117.00.048.30.000	5,000.00	90.55	199	11	6117	00	048	30	000
199.11.6117.00.050.11.000	10,000.00	8,824.00	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	10,000.00	9,252.21	199	11	6117	00	050	30	000
199.11.6117.00.101.11.000	2,000.00	2,000.00	199	11	6117	00	101	11	000
199.11.6117.00.101.30.000	5,000.00	22,000.00	199	11	6117	00	101	30	000
199.11.6117.00.103.11.000	2,000.00	1,406.90	199	11	6117	00	103	11	000
199.11.6117.00.103.30.000	5,000.00	23,824.16	199	11	6117	00	103	30	000
199.11.6117.00.104.11.000	0.00	0.00	199	11	6117	00	104	11	000
199.11.6117.00.104.30.000	2,000.00	14,197.88	199	11	6117	00	104	30	000
199.11.6117.00.105.11.000	1,500.00	36.49	199	11	6117	00	105	11	000
199.11.6117.00.105.30.000	0.00	20,315.50	199	11	6117	00	105	30	000
199.11.6117.00.106.11.000	500.00	0.00	199	11	6117	00	106	11	000
199.11.6117.00.107.30.000	10,000.00	352.00	199	11	6117	00	107	30	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6117.00.109.11.000	0.00	90.00	199	11	6117	00	109	11	000
199.11.6117.00.109.30.000	5,000.00	6,529.87	199	11	6117	00	109	30	000
199.11.6117.00.112.11.000	0.00	0.00	199	11	6117	00	112	11	000
199.11.6117.00.116.11.000	0.00	0.00	199	11	6117	00	116	11	000
199.11.6117.00.120.11.000	75.00	200.00	199	11	6117	00	120	11	000
199.11.6117.00.120.30.000	5,000.00	15,100.00	199	11	6117	00	120	30	000
199.11.6117.00.121.11.000	2,000.00	2,000.00	199	11	6117	00	121	11	000
199.11.6117.00.121.30.000	5,000.00	2,705.23	199	11	6117	00	121	30	000
199.11.6117.00.127.11.000	400.00	392.00	199	11	6117	00	127	11	000
199.11.6117.00.127.30.000	2,000.00	20,589.28	199	11	6117	00	127	30	000
199.11.6117.00.129.11.000	600.00	0.00	199	11	6117	00	129	11	000
199.11.6117.00.129.30.000	0.00	5,600.00	199	11	6117	00	129	30	000
199.11.6117.00.130.11.000	0.00	0.00	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	0.00	28,079.62	199	11	6117	00	130	30	000
199.11.6117.16.999.24.000	10,000.00	9,254.36	199	11	6117	16	999	24	000
199.11.6118.00.002.11.000	8,000.00	10,228.00	199	11	6118	00	002	11	000
199.11.6118.00.002.30.000	5,000.00	1,182.50	199	11	6118	00	002	30	000
199.11.6118.00.002.99.000	0.00	0.00	199	11	6118	00	002	99	000
199.11.6118.00.003.11.000	13,300.00	13,300.00	199	11	6118	00	003	11	000
199.11.6118.00.003.30.000	10,000.00	0.00	199	11	6118	00	003	30	000
199.11.6118.00.005.28.000	0.00	2,035.00	199	11	6118	00	005	28	000
199.11.6118.00.043.11.000	4,000.00	2,000.00	199	11	6118	00	043	11	000
199.11.6118.00.043.11.971	0.00	132.00	199	11	6118	00	043	11	971
199.11.6118.00.043.30.000	5,000.00	7,250.00	199	11	6118	00	043	30	000
199.11.6118.00.044.11.000	500.00	700.00	199	11	6118	00	044	11	000
199.11.6118.00.044.30.000	10,000.00	0.00	199	11	6118	00	044	30	000
199.11.6118.00.044.99.000	0.00	0.00	199	11	6118	00	044	99	000
199.11.6118.00.048.11.000	0.00	2,408.50	199	11	6118	00	048	11	000
199.11.6118.00.048.30.000	2,000.00	11,234.91	199	11	6118	00	048	30	000
199.11.6118.00.048.99.000	0.00	0.00	199	11	6118	00	048	99	000
199.11.6118.00.050.11.000	700.00	7,391.02	199	11	6118	00	050	11	000
199.11.6118.00.050.30.000	5,000.00	6,725.89	199	11	6118	00	050	30	000
199.11.6118.00.101.11.000	2,000.00	339.52	199	11	6118	00	101	11	000
199.11.6118.00.101.30.000	5,000.00	9,193.73	199	11	6118	00	101	30	000
199.11.6118.00.103.11.000	2,000.00	0.00	199	11	6118	00	103	11	000
199.11.6118.00.103.30.000	5,000.00	1,034.00	199	11	6118	00	103	30	000
199.11.6118.00.104.11.000	2,000.00	5,725.00	199	11	6118	00	104	11	000
199.11.6118.00.104.30.000	1,000.00	0.00	199	11	6118	00	104	30	000
199.11.6118.00.105.11.000	0.00	1,734.99	199	11	6118	00	105	11	000
199.11.6118.00.105.30.000	1,000.00	0.00	199	11	6118	00	105	30	000
199.11.6118.00.106.11.000	1,000.00	1,300.00	199	11	6118	00	106	11	000
199.11.6118.00.106.30.000	10,000.00	12,358.50	199	11	6118	00	106	30	000
199.11.6118.00.107.11.000	2,000.00	2,968.00	199	11	6118	00	107	11	000
199.11.6118.00.107.30.000	10,000.00	23,332.08	199	11	6118	00	107	30	000
199.11.6118.00.109.11.000	700.00	64.07	199	11	6118	00	109	11	000
199.11.6118.00.109.30.000	2,000.00	10,478.49	199	11	6118	00	109	30	000
199.11.6118.00.110.11.000	200.00	0.00	199	11	6118	00	110	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6118.00.110.30.000	0.00	0.00	199	11	6118	00	110	30	000
199.11.6118.00.112.11.000	0.00	600.00	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	10,000.00	27,969.80	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	1,000.00	1,400.00	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	2,000.00	0.00	199	11	6118	00	116	30	000
199.11.6118.00.120.30.000	500.00	4,363.93	199	11	6118	00	120	30	000
199.11.6118.00.121.11.000	75.00	0.00	199	11	6118	00	121	11	000
199.11.6118.00.121.30.000	2,000.00	0.00	199	11	6118	00	121	30	000
199.11.6118.00.127.11.000	1,350.00	2,361.00	199	11	6118	00	127	11	000
199.11.6118.00.127.30.000	1,000.00	4,684.72	199	11	6118	00	127	30	000
199.11.6118.00.129.11.000	400.00	770.00	199	11	6118	00	129	11	000
199.11.6118.00.129.30.000	1,011.00	0.00	199	11	6118	00	129	30	000
199.11.6118.00.130.11.000	0.00	444.53	199	11	6118	00	130	11	000
199.11.6118.15.999.11.000	1,000.00	5,181.00	199	11	6118	15	999	11	000
199.11.6118.16.999.11.000	800.00	2,420.00	199	11	6118	16	999	11	000
199.11.6118.17.999.11.000	8,000.00	0.00	199	11	6118	17	999	11	000
199.11.6118.20.999.11.000	0.00	3,700.00	199	11	6118	20	999	11	000
199.11.6118.21.999.11.000	10,000.00	7,300.00	199	11	6118	21	999	11	000
199.11.6118.21.999.11.210	8,000.00	0.00	199	11	6118	21	999	11	210
199.11.6118.21.999.11.212	19,000.00	0.00	199	11	6118	21	999	11	212
199.11.6118.22.002.22.000	12,525.00	8,350.00	199	11	6118	22	002	22	000
199.11.6118.22.003.22.000	5,365.00	3,750.00	199	11	6118	22	003	22	000
199.11.6118.23.999.11.000	6,000.00	8,000.00	199	11	6118	23	999	11	000
199.11.6118.23.999.23.000	0.00	20,576.67	199	11	6118	23	999	23	000
199.11.6118.24.699.24.000	175,000.00	30,903.00	199	11	6118	24	699	24	000
199.11.6118.24.699.24.014	0.00	16,800.00	199	11	6118	24	699	24	014
199.11.6118.24.699.24.017	0.00	119,997.00	199	11	6118	24	699	24	017
199.11.6118.24.999.24.000	61,299.00	514.95	199	11	6118	24	999	24	000
199.11.6118.25.699.25.000	80,000.00	72,009.27	199	11	6118	25	699	25	000
199.11.6118.25.999.25.000	0.00	2,850.00	199	11	6118	25	999	25	000
199.11.6118.35.999.11.000	1,000.00	300.00	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	700.00	700.00	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358		700.00	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	500.00	500.00	199	11	6118	35	999	11	367
199.11.6119.00.002.11.000	3,346,728.00	2,903,391.80	199	11	6119	00	002	11	000
199.11.6119.00.002.30.000	139,467.00	131,869.60	199	11	6119	00	002	30	000
199.11.6119.00.002.31.000	197,836.00	380,201.62	199	11	6119	00	002	31	000
199.11.6119.00.003.11.000	2,727,876.00	2,850,822.32	199	11	6119	00	003	11	000
199.11.6119.00.003.22.000	0.00	0.00	199	11	6119	00	003	22	000
199.11.6119.00.003.30.000	44,000.00	0.00	199	11	6119	00	003	30	000
199.11.6119.00.003.31.000	283,079.00	380,201.62	199	11	6119	00	003	31	000
199.11.6119.00.003.32.000	0.00	47,232.61	199	11	6119	00	003	32	000
199.11.6119.00.005.28.000	625,000.00	565,956.35	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	321,474.00	259,307.04	199	11	6119	00	007	26	000
199.11.6119.00.043.11.000	2,204,901.00	2,125,467.57	199	11	6119	00	043	11	000
199.11.6119.00.043.11.220	0.00	47,232.61	199	11	6119	00	043	11	220
199.11.6119.00.044.11.000	1,973,181.00	1,982,832.71	199	11	6119	00	044	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6119.00.044.11.220	43,000.00	47,232.61	199	11	6119	00	044	11	220
199.11.6119.00.048.11.000	1,272,400.00	1,324,855.71	199	11	6119	00	048	11	000
199.11.6119.00.048.30.000	53,720.00	0.00	199	11	6119	00	048	30	000
199.11.6119.00.050.11.000	1,534,554.00	1,510,038.08	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	54,800.00	47,232.61	199	11	6119	00	050	11	220
199.11.6119.00.101.11.000	1,196,349.00	1,165,466.87	199	11	6119	00	101	11	000
199.11.6119.00.101.30.000	75,773.00	71,995.55	199	11	6119	00	101	30	000
199.11.6119.00.101.32.000	192,100.00	141,697.84	199	11	6119	00	101	32	000
199.11.6119.00.103.11.000	1,727,502.00	1,841,134.87	199	11	6119	00	103	11	000
199.11.6119.00.103.30.000	98,000.00	95,592.87	199	11	6119	00	103	30	000
199.11.6119.00.103.32.000	159,250.00	164,143.12	199	11	6119	00	103	32	000
199.11.6119.00.104.11.000	901,300.00	990,947.84	199	11	6119	00	104	11	000
199.11.6119.00.104.30.000	54,757.00	79,371.36	199	11	6119	00	104	30	000
199.11.6119.00.104.32.000	43,000.00	47,232.61	199	11	6119	00	104	32	000
199.11.6119.00.105.11.000	1,511,400.00	1,449,799.57	199	11	6119	00	105	11	000
199.11.6119.00.105.30.000	52,185.00	51,523.50	199	11	6119	00	105	30	000
199.11.6119.00.105.32.000	135,000.00	141,697.84	199	11	6119	00	105	32	000
199.11.6119.00.106.11.000	1,658,600.00	1,511,443.61	199	11	6119	00	106	11	000
199.11.6119.00.106.30.000	0.00	95,719.94	199	11	6119	00	106	30	000
199.11.6119.00.106.32.000	155,100.00	261,669.06	199	11	6119	00	106	32	000
199.11.6119.00.107.11.000	1,820,101.00	1,724,349.70	199	11	6119	00	107	11	000
199.11.6119.00.107.32.000	175,500.00	141,697.84	199	11	6119	00	107	32	000
199.11.6119.00.109.11.000	1,006,100.00	944,652.25	199	11	6119	00	109	11	000
199.11.6119.00.109.30.000	29,057.00	28,743.45	199	11	6119	00	109	30	000
199.11.6119.00.109.32.000	102,200.00	94,465.23	199	11	6119	00	109	32	000
199.11.6119.00.110.11.000	1,374,035.00	1,229,921.98	199	11	6119	00	110	11	000
199.11.6119.00.110.32.000	138,641.00	94,465.23	199	11	6119	00	110	32	000
199.11.6119.00.112.11.000	1,235,751.00	1,180,815.32	199	11	6119	00	112	11	000
199.11.6119.00.112.32.000	88,000.00	94,465.23	199	11	6119	00	112	32	000
199.11.6119.00.116.11.000	1,074,526.00	1,109,494.07	199	11	6119	00	116	11	000
199.11.6119.00.116.30.000	40,201.00	51,940.47	199	11	6119	00	116	30	000
199.11.6119.00.116.32.000	95,000.00	94,465.23	199	11	6119	00	116	32	000
199.11.6119.00.120.11.000	1,305,001.00	1,275,280.54	199	11	6119	00	120	11	000
199.11.6119.00.120.30.000	47,500.00	46,518.54	199	11	6119	00	120	30	000
199.11.6119.00.120.32.000	136,000.00	116,910.51	199	11	6119	00	120	32	000
199.11.6119.00.121.11.000	998,100.00	1,039,117.48	199	11	6119	00	121	11	000
199.11.6119.00.121.30.000	52,186.00	71,329.20	199	11	6119	00	121	30	000
199.11.6119.00.121.32.000	88,000.00	94,465.23	199	11	6119	00	121	32	000
199.11.6119.00.127.11.000	1,614,387.00	1,561,812.77	199	11	6119	00	127	11	000
199.11.6119.00.127.32.000	197,850.00	188,930.45	199	11	6119	00	127	32	000
199.11.6119.00.129.11.000	848,700.00	802,954.42	199	11	6119	00	129	11	000
199.11.6119.00.129.30.000	60,073.00	78,594.13	199	11	6119	00	129	30	000
199.11.6119.00.129.32.000	47,500.00	94,465.23	199	11	6119	00	129	32	000
199.11.6119.00.130.11.000	1,210,901.00	1,250,409.99	199	11	6119	00	130	11	000
199.11.6119.00.130.30.000	54,692.00	54,535.12	199	11	6119	00	130	30	000
199.11.6119.00.130.32.000	95,500.00	117,609.21	199	11	6119	00	130	32	000
199.11.6119.15.999.11.000	457,496.00	442,612.65	199	11	6119	15	999	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6119.22.002.22.000	666,741.00	647,752.77	199	11	6119	22	002	22	000
199.11.6119.22.003.22.000	949,642.00	971,508.72	199	11	6119	22	003	22	000
199.11.6119.22.007.22.000	44,500.00	47,232.61	199	11	6119	22	007	22	000
199.11.6119.22.999.24.249	43,001.00	114,470.93	199	11	6119	22	999	24	249
199.11.6119.23.002.23.000	547,506.00	466,494.40	199	11	6119	23	002	23	000
199.11.6119.23.003.23.000	302,477.00	250,075.00	199	11	6119	23	003	23	000
199.11.6119.23.005.23.000	102,800.00	43,500.00	199	11	6119	23	005	23	000
199.11.6119.23.043.23.000	141,500.00	44,500.00	199	11	6119	23	043	23	000
199.11.6119.23.044.23.000	133,500.00	47,000.00	199	11	6119	23	044	23	000
199.11.6119.23.048.23.000	197,700.00	143,600.00	199	11	6119	23	048	23	000
199.11.6119.23.050.23.000	133,000.00	102,100.00	199	11	6119	23	050	23	000
199.11.6119.23.101.23.000	58,600.00	57,700.00	199	11	6119	23	101	23	000
199.11.6119.23.103.23.000	225,730.00	156,588.39	199	11	6119	23	103	23	000
199.11.6119.23.104.23.000	55,100.00	50,500.00	199	11	6119	23	104	23	000
199.11.6119.23.105.23.000	167,685.00	111,532.02	199	11	6119	23	105	23	000
199.11.6119.23.106.23.000	222,588.00	196,545.56	199	11	6119	23	106	23	000
199.11.6119.23.107.23.000	95,671.00	115,618.81	199	11	6119	23	107	23	000
199.11.6119.23.109.23.000	132,602.00	85,427.52	199	11	6119	23	109	23	000
199.11.6119.23.110.23.000	164,895.00	126,944.01	199	11	6119	23	110	23	000
199.11.6119.23.112.23.000	94,500.00	45,000.00	199	11	6119	23	112	23	000
199.11.6119.23.116.23.000	55,100.00	0.00	199	11	6119	23	116	23	000
199.11.6119.23.120.23.000	160,302.00	123,910.76	199	11	6119	23	120	23	000
199.11.6119.23.121.23.000	48,000.00	47,500.00	199	11	6119	23	121	23	000
199.11.6119.23.127.23.000	185,500.00	144,000.00	199	11	6119	23	127	23	000
199.11.6119.23.129.23.000	92,500.00	46,500.00	199	11	6119	23	129	23	000
199.11.6119.23.130.23.000	257,045.00	156,366.51	199	11	6119	23	130	23	000
199.11.6119.23.999.23.000	204,938.00	223,712.28	199	11	6119	23	999	23	000
199.11.6119.35.999.11.000	88,500.00	236,163.06	199	11	6119	35	999	11	000
199.11.6121.00.002.11.000	5,500.00	3,723.40	199	11	6121	00	002	11	000
199.11.6121.00.003.11.000	138.00	176.35	199	11	6121	00	003	11	000
199.11.6121.00.003.30.000	0.00	471.52	199	11	6121	00	003	30	000
199.11.6121.00.005.28.000	50.00	150.00	199	11	6121	00	005	28	000
199.11.6121.00.007.26.000	0.00	4.67	199	11	6121	00	007	26	000
199.11.6121.00.043.11.000	1,500.00	57.72	199	11	6121	00	043	11	000
199.11.6121.00.044.11.000	500.00	1,350.00	199	11	6121	00	044	11	000
199.11.6121.00.048.11.000	50.00	340.06	199	11	6121	00	048	11	000
199.11.6121.00.050.11.000	50.00	4.00	199	11	6121	00	050	11	000
199.11.6121.00.101.11.000	500.00	98.13	199	11	6121	00	101	11	000
199.11.6121.00.101.32.000	600.00	600.00	199	11	6121	00	101	32	000
199.11.6121.00.103.11.000	200.00	204.96	199	11	6121	00	103	11	000
199.11.6121.00.103.25.000	0.00	13.91	199	11	6121	00	103	25	000
199.11.6121.00.103.30.000	0.00	29.73	199	11	6121	00	103	30	000
199.11.6121.00.103.32.000	100.00	100.00	199	11	6121	00	103	32	000
199.11.6121.00.104.11.000	500.00	500.00	199	11	6121	00	104	11	000
199.11.6121.00.104.32.000	0.00	200.00	199	11	6121	00	104	32	000
199.11.6121.00.105.11.000	1,000.00	11.26	199	11	6121	00	105	11	000
199.11.6121.00.105.30.000	0.00	8.57	199	11	6121	00	105	30	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6121.00.105.32.000	100.00	100.00	199	11	6121	00	105	32	000
199.11.6121.00.106.11.000	250.00	0.00	199	11	6121	00	106	11	000
199.11.6121.00.106.30.000	0.00	4.51	199	11	6121	00	106	30	000
199.11.6121.00.106.32.000	250.00	500.00	199	11	6121	00	106	32	000
199.11.6121.00.107.11.000	350.00	1,000.00	199	11	6121	00	107	11	000
199.11.6121.00.107.30.000	0.00	89.03	199	11	6121	00	107	30	000
199.11.6121.00.107.32.000	500.00	500.00	199	11	6121	00	107	32	000
199.11.6121.00.109.11.000	300.00	71.52	199	11	6121	00	109	11	000
199.11.6121.00.109.30.000	0.00	884.32	199	11	6121	00	109	30	000
199.11.6121.00.109.32.000	0.00	42.35	199	11	6121	00	109	32	000
199.11.6121.00.110.11.000	350.00	300.00	199	11	6121	00	110	11	000
199.11.6121.00.110.30.000	0.00	69.24	199	11	6121	00	110	30	000
199.11.6121.00.110.32.000	0.00	800.00	199	11	6121	00	110	32	000
199.11.6121.00.112.11.000	1,000.00	600.00	199	11	6121	00	112	11	000
199.11.6121.00.112.30.000	0.00	17.98	199	11	6121	00	112	30	000
199.11.6121.00.112.32.000	400.00	800.00	199	11	6121	00	112	32	000
199.11.6121.00.116.32.000	0.00	0.00	199	11	6121	00	116	32	000
199.11.6121.00.120.11.000	150.00	140.00	199	11	6121	00	120	11	000
199.11.6121.00.120.32.000	150.00	100.89	199	11	6121	00	120	32	000
199.11.6121.00.121.11.000	300.00	500.00	199	11	6121	00	121	11	000
199.11.6121.00.121.25.000	0.00	0.00	199	11	6121	00	121	25	000
199.11.6121.00.121.32.000	0.00	0.00	199	11	6121	00	121	32	000
199.11.6121.00.127.11.000	150.00	652.00	199	11	6121	00	127	11	000
199.11.6121.00.127.30.000	0.00	396.10	199	11	6121	00	127	30	000
199.11.6121.00.127.32.000	220.00	3.02	199	11	6121	00	127	32	000
199.11.6121.00.129.11.000	50.00	50.00	199	11	6121	00	129	11	000
199.11.6121.00.129.30.000	0.00	82.67	199	11	6121	00	129	30	000
199.11.6121.00.129.32.000	25.00	25.00	199	11	6121	00	129	32	000
199.11.6121.00.130.11.000	0.00	164.61	199	11	6121	00	130	11	000
199.11.6121.00.130.32.000	0.00	312.21	199	11	6121	00	130	32	000
199.11.6121.23.002.23.000	0.00	2,000.00	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	0.00	500.00	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	0.00	1,500.00	199	11	6121	23	005	23	000
199.11.6121.23.043.23.000	0.00	500.00	199	11	6121	23	043	23	000
199.11.6121.23.044.23.000	0.00	500.00	199	11	6121	23	044	23	000
199.11.6121.23.048.23.000	0.00	62.49	199	11	6121	23	048	23	000
199.11.6121.23.050.23.000	0.00	500.00	199	11	6121	23	050	23	000
199.11.6121.23.101.23.000	0.00	0.00	199	11	6121	23	101	23	000
199.11.6121.23.103.23.000	0.00	1,000.00	199	11	6121	23	103	23	000
199.11.6121.23.105.23.000	0.00	500.00	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	0.00	1,000.00	199	11	6121	23	106	23	000
199.11.6121.23.107.23.000	0.00	24.59	199	11	6121	23	107	23	000
199.11.6121.23.109.23.000	0.00	1,000.00	199	11	6121	23	109	23	000
199.11.6121.23.110.23.000	0.00	1,000.00	199	11	6121	23	110	23	000
199.11.6121.23.112.23.000	0.00	500.00	199	11	6121	23	112	23	000
199.11.6121.23.116.23.000	0.00	9.47	199	11	6121	23	116	23	000
199.11.6121.23.120.23.000	0.00	19.83	199	11	6121	23	120	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6121.23.121.23.000	0.00	0.00	199	11	6121	23	121	23	000
199.11.6121.23.127.23.000	0.00	2,000.00	199	11	6121	23	127	23	000
199.11.6121.23.129.23.000	0.00	1,000.00	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	0.00	1,500.00	199	11	6121	23	130	23	000
199.11.6121.25.699.25.000	0.00	9,990.73	199	11	6121	25	699	25	000
199.11.6122.00.002.99.000	0.00	0.00	199	11	6122	00	002	99	000
199.11.6122.00.003.99.000	0.00	0.00	199	11	6122	00	003	99	000
199.11.6122.00.005.99.000	0.00	0.00	199	11	6122	00	005	99	000
199.11.6122.00.043.99.000	0.00	0.00	199	11	6122	00	043	99	000
199.11.6122.00.044.99.000	0.00	0.00	199	11	6122	00	044	99	000
199.11.6122.00.048.99.000	0.00	0.00	199	11	6122	00	048	99	000
199.11.6122.00.050.99.000	0.00	0.00	199	11	6122	00	050	99	000
199.11.6122.00.101.32.000	0.00	0.00	199	11	6122	00	101	32	000
199.11.6122.00.101.99.000	0.00	0.00	199	11	6122	00	101	99	000
199.11.6122.00.103.32.000	0.00	0.00	199	11	6122	00	103	32	000
199.11.6122.00.103.99.000	0.00	0.00	199	11	6122	00	103	99	000
199.11.6122.00.104.32.000	0.00	0.00	199	11	6122	00	104	32	000
199.11.6122.00.104.99.000	0.00	0.00	199	11	6122	00	104	99	000
199.11.6122.00.105.32.000	0.00	0.00	199	11	6122	00	105	32	000
199.11.6122.00.105.99.000	0.00	0.00	199	11	6122	00	105	99	000
199.11.6122.00.106.32.000	0.00	0.00	199	11	6122	00	106	32	000
199.11.6122.00.106.99.000	0.00	0.00	199	11	6122	00	106	99	000
199.11.6122.00.109.99.000	0.00	0.00	199	11	6122	00	109	99	000
199.11.6122.00.110.11.000		0.00	199	11	6122	00	110	11	000
199.11.6122.00.110.32.000	0.00	0.00	199	11	6122	00	110	32	000
199.11.6122.00.110.99.000	0.00	0.00	199	11	6122	00	110	99	000
199.11.6122.00.112.99.000	0.00	0.00	199	11	6122	00	112	99	000
199.11.6122.00.116.99.000	0.00	0.00	199	11	6122	00	116	99	000
199.11.6122.00.120.32.000	0.00	0.00	199	11	6122	00	120	32	000
199.11.6122.00.120.99.000	0.00	0.00	199	11	6122	00	120	99	000
199.11.6122.00.121.99.000	0.00	0.00	199	11	6122	00	121	99	000
199.11.6122.00.127.99.000	0.00	0.00	199	11	6122	00	127	99	000
199.11.6122.00.129.99.000	0.00	0.00	199	11	6122	00	129	99	000
199.11.6122.00.130.32.000	0.00	0.00	199	11	6122	00	130	32	000
199.11.6122.00.130.99.000	0.00	0.00	199	11	6122	00	130	99	000
199.11.6122.23.002.99.000	0.00	0.00	199	11	6122	23	002	99	000
199.11.6122.23.101.99.000	0.00	0.00	199	11	6122	23	101	99	000
199.11.6122.23.106.99.000	0.00	0.00	199	11	6122	23	106	99	000
199.11.6122.98.999.99.000	0.00	0.00	199	11	6122	98	999	99	000
199.11.6125.00.002.11.000	4,000.00	5,500.00	199	11	6125	00	002	11	000
199.11.6125.00.002.30.000	0.00	11,070.94	199	11	6125	00	002	30	000
199.11.6125.00.003.11.000	1,200.00	50.00	199	11	6125	00	003	11	000
199.11.6125.00.043.11.000	0.00	192.28	199	11	6125	00	043	11	000
199.11.6125.00.043.30.000	0.00	4,289.49	199	11	6125	00	043	30	000
199.11.6125.00.044.11.000	500.00	1,300.00	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	0.00	14,395.60	199	11	6125	00	044	30	000
199.11.6125.00.048.30.000	0.00	31.25	199	11	6125	00	048	30	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6125.00.050.11.000	6,000.00	2,118.00	199	11	6125	00	050	11	000
199.11.6125.00.104.11.000	500.00	0.00	199	11	6125	00	104	11	000
199.11.6125.00.107.30.000	0.00	32.40	199	11	6125	00	107	30	000
199.11.6125.00.109.30.000	0.00	291.28	199	11	6125	00	109	30	000
199.11.6125.00.110.11.000	0.00	1,200.00	199	11	6125	00	110	11	000
199.11.6125.00.120.30.000	0.00	28.07	199	11	6125	00	120	30	000
199.11.6125.00.121.11.000	50.00	0.00	199	11	6125	00	121	11	000
199.11.6125.00.127.30.000	0.00	12.49	199	11	6125	00	127	30	000
199.11.6125.16.999.24.000	20,000.00	22,113.00	199	11	6125	16	999	24	000
199.11.6125.16.999.24.241	12,000.00	11,300.00	199	11	6125	16	999	24	241
199.11.6125.21.999.11.000	1,000.00	0.00	199	11	6125	21	999	11	000
199.11.6125.22.999.24.000	3,000.00	0.00	199	11	6125	22	999	24	000
199.11.6125.23.002.23.000		3,920.00	199	11	6125	23	002	23	000
199.11.6125.35.999.11.000	28,000.00	2,167.50	199	11	6125	35	999	11	000
199.11.6125.35.999.11.352	11,000.00	12,832.50	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	2,000.00	3,000.00	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	38,801.00	18,479.47	199	11	6129	00	002	11	000
199.11.6129.00.002.30.000	19,792.00	0.00	199	11	6129	00	002	30	000
199.11.6129.00.003.11.000	47,999.00	18,479.47	199	11	6129	00	003	11	000
199.11.6129.00.003.30.000	54,827.00	70,766.54	199	11	6129	00	003	30	000
199.11.6129.00.003.32.000	0.00	9,054.94	199	11	6129	00	003	32	000
199.11.6129.00.005.28.000	55,616.00	36,958.93	199	11	6129	00	005	28	000
199.11.6129.00.007.26.000	18,417.00	0.00	199	11	6129	00	007	26	000
199.11.6129.00.043.11.000	38,172.00	18,479.47	199	11	6129	00	043	11	000
199.11.6129.00.044.11.000	35,928.00	18,479.47	199	11	6129	00	044	11	000
199.11.6129.00.044.30.000	25,000.00	0.00	199	11	6129	00	044	30	000
199.11.6129.00.048.11.000	28,396.00	18,479.47	199	11	6129	00	048	11	000
199.11.6129.00.048.30.000	19,868.00	0.00	199	11	6129	00	048	30	000
199.11.6129.00.050.11.000	60,188.00	18,479.47	199	11	6129	00	050	11	000
199.11.6129.00.101.11.000	55,101.00	36,958.93	199	11	6129	00	101	11	000
199.11.6129.00.101.32.000	37,314.00	36,958.93	199	11	6129	00	101	32	000
199.11.6129.00.101.34.000	9,153.00	0.00	199	11	6129	00	101	34	000
199.11.6129.00.103.11.000	55,505.00	55,646.93	199	11	6129	00	103	11	000
199.11.6129.00.103.25.000	18,799.00	18,474.83	199	11	6129	00	103	25	000
199.11.6129.00.103.30.000	0.00	33,154.63	199	11	6129	00	103	30	000
199.11.6129.00.103.32.000	39,603.00	18,270.93	199	11	6129	00	103	32	000
199.11.6129.00.104.11.000	56,717.00	36,958.93	199	11	6129	00	104	11	000
199.11.6129.00.104.30.000	0.00	0.00	199	11	6129	00	104	30	000
199.11.6129.00.104.32.000	20,953.00	18,479.47	199	11	6129	00	104	32	000
199.11.6129.00.105.11.000	53,925.00	36,958.93	199	11	6129	00	105	11	000
199.11.6129.00.105.30.000	420.00	9,500.00	199	11	6129	00	105	30	000
199.11.6129.00.105.32.000	38,720.00	36,958.93	199	11	6129	00	105	32	000
199.11.6129.00.106.11.000	39,175.00	18,479.47	199	11	6129	00	106	11	000
199.11.6129.00.106.30.000	56,431.00	56,066.37	199	11	6129	00	106	30	000
199.11.6129.00.106.32.000	41,637.00	55,438.40	199	11	6129	00	106	32	000
199.11.6129.00.107.11.000	39,833.00	18,479.47	199	11	6129	00	107	11	000
199.11.6129.00.107.30.000	41,336.00	40,103.73	199	11	6129	00	107	30	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6129.00.107.32.000	37,299.00	36,958.93	199	11	6129	00	107	32	000
199.11.6129.00.109.11.000	55,745.00	36,958.93	199	11	6129	00	109	11	000
199.11.6129.00.109.30.000	9,582.00	0.00	199	11	6129	00	109	30	000
199.11.6129.00.109.32.000	20,430.00	18,479.47	199	11	6129	00	109	32	000
199.11.6129.00.110.11.000	89,455.00	73,917.86	199	11	6129	00	110	11	000
199.11.6129.00.110.30.000	92,591.00	58,553.62	199	11	6129	00	110	30	000
199.11.6129.00.110.32.000	34,597.00	36,958.93	199	11	6129	00	110	32	000
199.11.6129.00.112.11.000	57,600.00	36,958.93	199	11	6129	00	112	11	000
199.11.6129.00.112.30.000	18,551.00	17,964.34	199	11	6129	00	112	30	000
199.11.6129.00.112.32.000	20,175.00	18,479.47	199	11	6129	00	112	32	000
199.11.6129.00.116.11.000	54,862.00	36,958.93	199	11	6129	00	116	11	000
199.11.6129.00.116.30.000	420.00	14,821.92	199	11	6129	00	116	30	000
199.11.6129.00.116.32.000	18,425.00	18,479.47	199	11	6129	00	116	32	000
199.11.6129.00.120.11.000	57,076.00	36,958.93	199	11	6129	00	120	11	000
199.11.6129.00.120.30.000	37,565.00	0.00	199	11	6129	00	120	30	000
199.11.6129.00.120.32.000	28,722.00	27,534.40	199	11	6129	00	120	32	000
199.11.6129.00.121.11.000	51,831.00	36,958.93	199	11	6129	00	121	11	000
199.11.6129.00.121.25.000	18,425.00	18,479.47	199	11	6129	00	121	25	000
199.11.6129.00.121.32.000	21,387.00	18,479.47	199	11	6129	00	121	32	000
199.11.6129.00.127.11.000	116,421.00	139,014.62	199	11	6129	00	127	11	000
199.11.6129.00.127.30.000	80,213.00	50,938.39	199	11	6129	00	127	30	000
199.11.6129.00.127.32.000	60,107.00	83,157.60	199	11	6129	00	127	32	000
199.11.6129.00.129.11.000	62,043.00	36,958.93	199	11	6129	00	129	11	000
199.11.6129.00.129.32.000	24,890.00	18,479.47	199	11	6129	00	129	32	000
199.11.6129.00.130.11.000	58,408.00	36,958.93	199	11	6129	00	130	11	000
199.11.6129.00.130.30.000	29,494.00	3,422.63	199	11	6129	00	130	30	000
199.11.6129.00.130.32.000	41,817.00	36,958.93	199	11	6129	00	130	32	000
199.11.6129.22.007.22.000	0.00	17,798.40	199	11	6129	22	007	22	000
199.11.6129.23.002.23.000	0.00	141,036.91	199	11	6129	23	002	23	000
199.11.6129.23.003.23.000	0.00	18,428.21	199	11	6129	23	003	23	000
199.11.6129.23.005.23.000	0.00	65,667.96	199	11	6129	23	005	23	000
199.11.6129.23.043.23.000	0.00	17,829.21	199	11	6129	23	043	23	000
199.11.6129.23.044.23.000	0.00	18,866.21	199	11	6129	23	044	23	000
199.11.6129.23.048.23.000	0.00	18,117.10	199	11	6129	23	048	23	000
199.11.6129.23.050.23.000	0.00	37,322.61	199	11	6129	23	050	23	000
199.11.6129.23.101.23.000	0.00	39,430.37	199	11	6129	23	101	23	000
199.11.6129.23.103.23.000	16,456.00	41,411.42	199	11	6129	23	103	23	000
199.11.6129.23.104.23.000	0.00	4,130.16	199	11	6129	23	104	23	000
199.11.6129.23.105.23.000	0.00	54,851.10	199	11	6129	23	105	23	000
199.11.6129.23.106.23.000	0.00	96,419.92	199	11	6129	23	106	23	000
199.11.6129.23.107.23.000	3,793.00	37,135.82	199	11	6129	23	107	23	000
199.11.6129.23.109.23.000	0.00	51,275.20	199	11	6129	23	109	23	000
199.11.6129.23.110.23.000	0.00	43,253.31	199	11	6129	23	110	23	000
199.11.6129.23.112.23.000	0.00	18,648.21	199	11	6129	23	112	23	000
199.11.6129.23.116.23.000	0.00	18,885.21	199	11	6129	23	116	23	000
199.11.6129.23.120.23.000	0.00	36,874.20	199	11	6129	23	120	23	000
199.11.6129.23.121.23.000	0.00	19,617.10	199	11	6129	23	121	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6129.23.127.23.000	0.00	91,167.94	199	11	6129	23	127	23	000
199.11.6129.23.129.23.000	0.00	36,617.10	199	11	6129	23	129	23	000
199.11.6129.23.130.23.000	0.00	57,556.52	199	11	6129	23	130	23	000
199.11.6129.24.999.24.000	221,716.00	0.00	199	11	6129	24	999	24	000
199.11.6141.00.002.11.000	50,430.00	43,367.00	199	11	6141	00	002	11	000
199.11.6141.00.002.25.000	15.00	15.00	199	11	6141	00	002	25	000
199.11.6141.00.002.30.000	2,309.00	2,461.63	199	11	6141	00	002	30	000
199.11.6141.00.002.31.000	2,934.00	5,404.00	199	11	6141	00	002	31	000
199.11.6141.00.002.99.000	0.00	0.00	199	11	6141	00	002	99	000
199.11.6141.00.003.11.000	42,205.00	42,955.00	199	11	6141	00	003	11	000
199.11.6141.00.003.25.000	29.00	25.00	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	1,433.00	1,280.00	199	11	6141	00	003	30	000
199.11.6141.00.003.31.000	4,313.00	5,404.00	199	11	6141	00	003	31	000
199.11.6141.00.003.32.000	0.00	804.00	199	11	6141	00	003	32	000
199.11.6141.00.003.99.000	0.00	0.00	199	11	6141	00	003	99	000
199.11.6141.00.005.25.000	15.00	7.00	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	9,459.00	9,205.00	199	11	6141	00	005	28	000
199.11.6141.00.005.99.000	0.00	0.00	199	11	6141	00	005	99	000
199.11.6141.00.007.25.000	29.00	0.00	199	11	6141	00	007	25	000
199.11.6141.00.007.26.000	5,160.00	3,961.00	199	11	6141	00	007	26	000
199.11.6141.00.007.99.000	0.00	0.00	199	11	6141	00	007	99	000
199.11.6141.00.043.11.000	33,262.00	30,950.00	199	11	6141	00	043	11	000
199.11.6141.00.043.11.220	0.00	671.00	199	11	6141	00	043	11	220
199.11.6141.00.043.25.000	29.00	36.00	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	0.00	233.40	199	11	6141	00	043	30	000
199.11.6141.00.043.99.000	0.00	0.00	199	11	6141	00	043	99	000
199.11.6141.00.044.11.000	29,121.00	29,002.00	199	11	6141	00	044	11	000
199.11.6141.00.044.11.220	624.00	671.00	199	11	6141	00	044	11	220
199.11.6141.00.044.25.000	44.00	22.00	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	363.00	413.00	199	11	6141	00	044	30	000
199.11.6141.00.044.99.000	0.00	0.00	199	11	6141	00	044	99	000
199.11.6141.00.048.11.000	19,309.00	19,292.00	199	11	6141	00	048	11	000
199.11.6141.00.048.25.000	29.00	22.00	199	11	6141	00	048	25	000
199.11.6141.00.048.30.000	1,067.00	86.75	199	11	6141	00	048	30	000
199.11.6141.00.048.99.000	0.00	0.00	199	11	6141	00	048	99	000
199.11.6141.00.050.11.000	22,941.00	22,115.00	199	11	6141	00	050	11	000
199.11.6141.00.050.11.220	795.00	671.00	199	11	6141	00	050	11	220
199.11.6141.00.050.25.000	29.00	22.00	199	11	6141	00	050	25	000
199.11.6141.00.050.30.000	0.00	98.55	199	11	6141	00	050	30	000
199.11.6141.00.050.99.000	0.00	0.00	199	11	6141	00	050	99	000
199.11.6141.00.050.99.220	0.00	0.00	199	11	6141	00	050	99	220
199.11.6141.00.101.11.000	18,242.00	17,194.00	199	11	6141	00	101	11	000
199.11.6141.00.101.25.000	100.00	167.00	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	1,099.00	1,194.00	199	11	6141	00	101	30	000
199.11.6141.00.101.32.000	3,327.00	2,565.00	199	11	6141	00	101	32	000
199.11.6141.00.101.34.000	133.00	0.00	199	11	6141	00	101	34	000
199.11.6141.00.101.99.000	0.00	0.00	199	11	6141	00	101	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6141.00.103.11.000	25,854.00	27,023.00	199	11	6141	00	103	11	000
199.11.6141.00.103.25.000	925.00	851.00	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	1,421.00	2,031.14	199	11	6141	00	103	30	000
199.11.6141.00.103.32.000	2,883.00	2,605.00	199	11	6141	00	103	32	000
199.11.6141.00.103.99.000	0.00	0.00	199	11	6141	00	103	99	000
199.11.6141.00.104.11.000	13,891.00	14,729.00	199	11	6141	00	104	11	000
199.11.6141.00.104.25.000	348.00	232.00	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	794.00	1,158.06	199	11	6141	00	104	30	000
199.11.6141.00.104.32.000	927.00	945.00	199	11	6141	00	104	32	000
199.11.6141.00.104.99.000	0.00	0.00	199	11	6141	00	104	99	000
199.11.6141.00.105.11.000	22,697.00	21,158.00	199	11	6141	00	105	11	000
199.11.6141.00.105.25.000	457.00	283.00	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	763.00	1,021.50	199	11	6141	00	105	30	000
199.11.6141.00.105.32.000	2,519.00	2,557.00	199	11	6141	00	105	32	000
199.11.6141.00.105.99.000	0.00	0.00	199	11	6141	00	105	99	000
199.11.6141.00.106.11.000	22,085.00	21,755.00	199	11	6141	00	106	11	000
199.11.6141.00.106.25.000	341.00	276.00	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	818.00	1,777.00	199	11	6141	00	106	30	000
199.11.6141.00.106.32.000	2,853.00	4,539.00	199	11	6141	00	106	32	000
199.11.6141.00.106.99.000	0.00	0.00	199	11	6141	00	106	99	000
199.11.6141.00.107.11.000	26,969.00	24,822.00	199	11	6141	00	107	11	000
199.11.6141.00.107.25.000	268.00	232.00	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	599.00	1,122.00	199	11	6141	00	107	30	000
199.11.6141.00.107.32.000	3,086.00	2,563.00	199	11	6141	00	107	32	000
199.11.6141.00.107.99.000	0.00	0.00	199	11	6141	00	107	99	000
199.11.6141.00.109.11.000	13,700.00	13,982.00	199	11	6141	00	109	11	000
199.11.6141.00.109.25.000	29.00	25.00	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	560.00	567.69	199	11	6141	00	109	30	000
199.11.6141.00.109.32.000	1,778.00	1,614.00	199	11	6141	00	109	32	000
199.11.6141.00.109.99.000	0.00	0.00	199	11	6141	00	109	99	000
199.11.6141.00.110.11.000	20,361.00	18,557.00	199	11	6141	00	110	11	000
199.11.6141.00.110.25.000	15.00	7.00	199	11	6141	00	110	25	000
199.11.6141.00.110.30.000	1,454.00	850.00	199	11	6141	00	110	30	000
199.11.6141.00.110.32.000	2,512.00	1,896.00	199	11	6141	00	110	32	000
199.11.6141.00.110.99.000	0.00	0.00	199	11	6141	00	110	99	000
199.11.6141.00.112.11.000	17,917.00	17,342.00	199	11	6141	00	112	11	000
199.11.6141.00.112.25.000	232.00	167.00	199	11	6141	00	112	25	000
199.11.6141.00.112.30.000	269.00	633.00	199	11	6141	00	112	30	000
199.11.6141.00.112.32.000	1,569.00	1,625.00	199	11	6141	00	112	32	000
199.11.6141.00.112.99.000	0.00	0.00	199	11	6141	00	112	99	000
199.11.6141.00.116.11.000	15,516.00	16,339.00	199	11	6141	00	116	11	000
199.11.6141.00.116.25.000	44.00	33.00	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	589.00	871.00	199	11	6141	00	116	30	000
199.11.6141.00.116.32.000	1,645.00	1,614.00	199	11	6141	00	116	32	000
199.11.6141.00.116.99.000	0.00	0.00	199	11	6141	00	116	99	000
199.11.6141.00.120.11.000	19,750.00	18,669.00	199	11	6141	00	120	11	000
199.11.6141.00.120.25.000	44.00	25.00	199	11	6141	00	120	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6141.00.120.30.000	1,233.00	758.17	199	11	6141	00	120	30	000
199.11.6141.00.120.32.000	2,388.00	2,067.00	199	11	6141	00	120	32	000
199.11.6141.00.120.99.000	0.00	0.00	199	11	6141	00	120	99	000
199.11.6141.00.121.11.000	14,374.00	15,318.00	199	11	6141	00	121	11	000
199.11.6141.00.121.25.000	666.00	615.00	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	757.00	957.00	199	11	6141	00	121	30	000
199.11.6141.00.121.32.000	1,586.00	1,614.00	199	11	6141	00	121	32	000
199.11.6141.00.121.99.000	0.00	0.00	199	11	6141	00	121	99	000
199.11.6141.00.127.11.000	24,817.00	24,398.00	199	11	6141	00	127	11	000
199.11.6141.00.127.25.000	109.00	120.00	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	1,163.00	1,232.00	199	11	6141	00	127	30	000
199.11.6141.00.127.32.000	3,316.00	3,905.00	199	11	6141	00	127	32	000
199.11.6141.00.127.99.000	0.00	0.00	199	11	6141	00	127	99	000
199.11.6141.00.129.11.000	13,206.00	11,966.00	199	11	6141	00	129	11	000
199.11.6141.00.129.25.000	210.00	123.00	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	872.00	950.00	199	11	6141	00	129	30	000
199.11.6141.00.129.32.000	1,050.00	1,614.00	199	11	6141	00	129	32	000
199.11.6141.00.129.99.000	0.00	0.00	199	11	6141	00	129	99	000
199.11.6141.00.130.11.000	18,405.00	18,332.00	199	11	6141	00	130	11	000
199.11.6141.00.130.25.000	44.00	47.00	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	1,264.00	1,053.65	199	11	6141	00	130	30	000
199.11.6141.00.130.32.000	1,991.00	2,218.00	199	11	6141	00	130	32	000
199.11.6141.00.130.99.000	0.00	0.00	199	11	6141	00	130	99	000
199.11.6141.15.999.11.000	6,634.00	6,316.00	199	11	6141	15	999	11	000
199.11.6141.16.999.11.000	0.00	12.00	199	11	6141	16	999	11	000
199.11.6141.16.999.24.000	0.00	350.00	199	11	6141	16	999	24	000
199.11.6141.16.999.24.241	0.00	0.00	199	11	6141	16	999	24	241
199.11.6141.17.999.11.000	0.00	78.00	199	11	6141	17	999	11	000
199.11.6141.20.999.11.000	29.00	15.00	199	11	6141	20	999	11	000
199.11.6141.21.999.11.000	0.00	117.00	199	11	6141	21	999	11	000
199.11.6141.22.002.22.000	9,775.00	9,405.00	199	11	6141	22	002	22	000
199.11.6141.22.002.99.000	0.00	0.00	199	11	6141	22	002	99	000
199.11.6141.22.003.22.000	13,346.00	14,081.00	199	11	6141	22	003	22	000
199.11.6141.22.003.99.000	0.00	0.00	199	11	6141	22	003	99	000
199.11.6141.22.007.22.000	645.00	932.00	199	11	6141	22	007	22	000
199.11.6141.22.999.24.000	0.00	44.00	199	11	6141	22	999	24	000
199.11.6141.22.999.24.249	624.00	1,627.00	199	11	6141	22	999	24	249
199.11.6141.23.002.23.000	7,511.00	8,327.00	199	11	6141	23	002	23	000
199.11.6141.23.002.99.000	0.00	0.00	199	11	6141	23	002	99	000
199.11.6141.23.003.23.000	4,422.00	3,833.00	199	11	6141	23	003	23	000
199.11.6141.23.005.23.000	703.00	2,046.00	199	11	6141	23	005	23	000
199.11.6141.23.043.23.000	2,088.00	940.00	199	11	6141	23	043	23	000
199.11.6141.23.044.23.000	1,987.00	992.00	199	11	6141	23	044	23	000
199.11.6141.23.044.99.000	0.00	0.00	199	11	6141	23	044	99	000
199.11.6141.23.048.23.000	2,917.00	2,404.00	199	11	6141	23	048	23	000
199.11.6141.23.048.99.000	0.00	0.00	199	11	6141	23	048	99	000
199.11.6141.23.050.23.000	1,936.00	2,011.00	199	11	6141	23	050	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6141.23.050.99.000	0.00	0.00	199	11	6141	23	050	99	000
199.11.6141.23.101.23.000	0.00	1,409.00	199	11	6141	23	101	23	000
199.11.6141.23.101.99.000	0.00	0.00	199	11	6141	23	101	99	000
199.11.6141.23.103.23.000	3,591.00	2,988.00	199	11	6141	23	103	23	000
199.11.6141.23.103.99.000	0.00	0.00	199	11	6141	23	103	99	000
199.11.6141.23.104.23.000	799.00	792.00	199	11	6141	23	104	23	000
199.11.6141.23.105.23.000	2,489.00	2,464.00	199	11	6141	23	105	23	000
199.11.6141.23.106.23.000	3,307.00	4,322.00	199	11	6141	23	106	23	000
199.11.6141.23.106.99.000	0.00	0.00	199	11	6141	23	106	99	000
199.11.6141.23.107.23.000	1,442.00	2,261.00	199	11	6141	23	107	23	000
199.11.6141.23.107.99.000	0.00	0.00	199	11	6141	23	107	99	000
199.11.6141.23.109.23.000	1,952.00	2,026.00	199	11	6141	23	109	23	000
199.11.6141.23.110.23.000	2,471.00	2,541.00	199	11	6141	23	110	23	000
199.11.6141.23.110.99.000	0.00	0.00	199	11	6141	23	110	99	000
199.11.6141.23.112.23.000	1,407.00	960.00	199	11	6141	23	112	23	000
199.11.6141.23.116.23.000	799.00	274.00	199	11	6141	23	116	23	000
199.11.6141.23.120.23.000	2,361.00	2,362.00	199	11	6141	23	120	23	000
199.11.6141.23.120.99.000	0.00	0.00	199	11	6141	23	120	99	000
199.11.6141.23.121.23.000	696.00	973.00	199	11	6141	23	121	23	000
199.11.6141.23.121.99.000	0.00	0.00	199	11	6141	23	121	99	000
199.11.6141.23.127.23.000	2,748.00	3,497.00	199	11	6141	23	127	23	000
199.11.6141.23.129.23.000	1,399.00	1,263.00	199	11	6141	23	129	23	000
199.11.6141.23.130.23.000	3,800.00	3,355.00	199	11	6141	23	130	23	000
199.11.6141.23.999.11.000	0.00	116.00	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	3,073.00	3,896.00	199	11	6141	23	999	23	000
199.11.6141.24.699.24.000	0.00	3,727.00	199	11	6141	24	699	24	000
199.11.6141.24.699.24.014	0.00	0.00	199	11	6141	24	699	24	014
199.11.6141.24.699.24.017	0.00	0.00	199	11	6141	24	699	24	017
199.11.6141.24.999.24.000	3,215.00	219.00	199	11	6141	24	999	24	000
199.11.6141.25.699.25.000	0.00	0.00	199	11	6141	25	699	25	000
199.11.6141.25.999.25.000	0.00	18.00	199	11	6141	25	999	25	000
199.11.6141.35.999.11.000	1,283.00	3,777.00	199	11	6141	35	999	11	000
199.11.6141.35.999.11.352	0.00	170.00	199	11	6141	35	999	11	352
199.11.6141.35.999.11.353	0.00	44.00	199	11	6141	35	999	11	353
199.11.6141.35.999.11.367	0.00	7.00	199	11	6141	35	999	11	367
199.11.6141.35.999.99.000	0.00	0.00	199	11	6141	35	999	99	000
199.11.6141.98.999.99.000	0.00	75,273.00	199	11	6141	98	999	99	000
199.11.6142.00.002.11.000	269,574.00	271,801.00	199	11	6142	00	002	11	000
199.11.6142.00.002.30.000	11,737.00	9,118.00	199	11	6142	00	002	30	000
199.11.6142.00.002.31.000	15,239.00	0.00	199	11	6142	00	002	31	000
199.11.6142.00.003.11.000	207,606.00	251,667.00	199	11	6142	00	003	11	000
199.11.6142.00.003.30.000	15,144.00	7,179.83	199	11	6142	00	003	30	000
199.11.6142.00.003.31.000	20,046.00	0.00	199	11	6142	00	003	31	000
199.11.6142.00.003.32.000	0.00	3,356.00	199	11	6142	00	003	32	000
199.11.6142.00.005.28.000	51,300.00	46,978.00	199	11	6142	00	005	28	000
199.11.6142.00.007.26.000	27,360.00	20,133.00	199	11	6142	00	007	26	000
199.11.6142.00.043.11.000	167,580.00	154,356.00	199	11	6142	00	043	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6142.00.043.11.220	0.00	3,356.00	199	11	6142	00	043	11	220
199.11.6142.00.044.11.000	153,900.00	144,290.00	199	11	6142	00	044	11	000
199.11.6142.00.044.11.220	3,420.00	3,356.00	199	11	6142	00	044	11	220
199.11.6142.00.044.30.000	3,422.00	0.00	199	11	6142	00	044	30	000
199.11.6142.00.048.11.000	102,600.00	98,988.00	199	11	6142	00	048	11	000
199.11.6142.00.048.30.000	6,840.00	0.00	199	11	6142	00	048	30	000
199.11.6142.00.050.11.000	126,540.00	112,412.00	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	3,420.00	3,356.00	199	11	6142	00	050	11	220
199.11.6142.00.101.11.000	99,180.00	87,245.00	199	11	6142	00	101	11	000
199.11.6142.00.101.30.000	6,840.00	6,711.00	199	11	6142	00	101	30	000
199.11.6142.00.101.32.000	20,520.00	16,778.00	199	11	6142	00	101	32	000
199.11.6142.00.101.34.000	3,420.00	0.00	199	11	6142	00	101	34	000
199.11.6142.00.103.11.000	140,220.00	140,934.00	199	11	6142	00	103	11	000
199.11.6142.00.103.25.000	3,420.00	3,356.00	199	11	6142	00	103	25	000
199.11.6142.00.103.30.000	6,840.00	7,934.27	199	11	6142	00	103	30	000
199.11.6142.00.103.32.000	18,810.00	16,777.00	199	11	6142	00	103	32	000
199.11.6142.00.104.11.000	78,660.00	77,178.00	199	11	6142	00	104	11	000
199.11.6142.00.104.30.000	6,828.00	3,356.00	199	11	6142	00	104	30	000
199.11.6142.00.104.32.000	6,840.00	6,711.00	199	11	6142	00	104	32	000
199.11.6142.00.105.11.000	112,860.00	107,378.00	199	11	6142	00	105	11	000
199.11.6142.00.105.30.000	3,386.00	4,356.51	199	11	6142	00	105	30	000
199.11.6142.00.105.32.000	17,100.00	16,778.00	199	11	6142	00	105	32	000
199.11.6142.00.106.11.000	123,120.00	110,733.00	199	11	6142	00	106	11	000
199.11.6142.00.106.30.000	10,260.00	8,949.42	199	11	6142	00	106	30	000
199.11.6142.00.106.32.000	17,100.00	30,200.00	199	11	6142	00	106	32	000
199.11.6142.00.107.11.000	133,380.00	127,511.00	199	11	6142	00	107	11	000
199.11.6142.00.107.30.000	6,840.00	6,138.06	199	11	6142	00	107	30	000
199.11.6142.00.107.32.000	20,520.00	16,778.00	199	11	6142	00	107	32	000
199.11.6142.00.109.11.000	78,660.00	73,822.00	199	11	6142	00	109	11	000
199.11.6142.00.109.30.000	5,130.00	0.00	199	11	6142	00	109	30	000
199.11.6142.00.109.32.000	10,260.00	10,067.00	199	11	6142	00	109	32	000
199.11.6142.00.110.11.000	116,280.00	100,666.00	199	11	6142	00	110	11	000
199.11.6142.00.110.30.000	24,504.00	8,301.37	199	11	6142	00	110	30	000
199.11.6142.00.110.32.000	20,520.00	13,422.00	199	11	6142	00	110	32	000
199.11.6142.00.112.11.000	99,180.00	90,600.00	199	11	6142	00	112	11	000
199.11.6142.00.112.30.000	3,420.00	3,099.19	199	11	6142	00	112	30	000
199.11.6142.00.112.32.000	10,260.00	10,067.00	199	11	6142	00	112	32	000
199.11.6142.00.116.11.000	88,920.00	87,245.00	199	11	6142	00	116	11	000
199.11.6142.00.116.30.000	2,706.00	5,606.81	199	11	6142	00	116	30	000
199.11.6142.00.116.32.000	10,260.00	10,067.00	199	11	6142	00	116	32	000
199.11.6142.00.120.11.000	102,600.00	97,311.00	199	11	6142	00	120	11	000
199.11.6142.00.120.30.000	10,260.00	3,356.00	199	11	6142	00	120	30	000
199.11.6142.00.120.32.000	15,390.00	16,778.00	199	11	6142	00	120	32	000
199.11.6142.00.121.11.000	82,080.00	80,533.00	199	11	6142	00	121	11	000
199.11.6142.00.121.25.000	3,420.00	3,356.00	199	11	6142	00	121	25	000
199.11.6142.00.121.30.000	6,828.00	2,856.00	199	11	6142	00	121	30	000
199.11.6142.00.121.32.000	10,260.00	10,067.00	199	11	6142	00	121	32	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6142.00.127.11.000	140,220.00	150,521.00	199	11	6142	00	127	11	000
199.11.6142.00.127.30.000	17,050.00	8,711.00	199	11	6142	00	127	30	000
199.11.6142.00.127.32.000	23,940.00	43,622.00	199	11	6142	00	127	32	000
199.11.6142.00.129.11.000	71,820.00	63,756.00	199	11	6142	00	129	11	000
199.11.6142.00.129.30.000	4,253.00	4,356.00	199	11	6142	00	129	30	000
199.11.6142.00.129.32.000	6,840.00	10,067.00	199	11	6142	00	129	32	000
199.11.6142.00.130.11.000	99,180.00	97,311.00	199	11	6142	00	130	11	000
199.11.6142.00.130.30.000	8,550.00	1,356.00	199	11	6142	00	130	30	000
199.11.6142.00.130.32.000	13,680.00	16,778.00	199	11	6142	00	130	32	000
199.11.6142.15.999.11.000	34,200.00	30,200.00	199	11	6142	15	999	11	000
199.11.6142.22.002.22.000	50,308.00	50,333.00	199	11	6142	22	002	22	000
199.11.6142.22.003.22.000	67,408.00	73,822.00	199	11	6142	22	003	22	000
199.11.6142.22.007.22.000	3,420.00	6,711.00	199	11	6142	22	007	22	000
199.11.6142.22.999.24.249	3,420.00	6,711.00	199	11	6142	22	999	24	249
199.11.6142.23.002.23.000	40,063.00	57,222.00	199	11	6142	23	002	23	000
199.11.6142.23.003.23.000	21,536.00	21,093.00	199	11	6142	23	003	23	000
199.11.6142.23.005.23.000	6,840.00	20,136.00	199	11	6142	23	005	23	000
199.11.6142.23.043.23.000	10,260.00	6,712.00	199	11	6142	23	043	23	000
199.11.6142.23.044.23.000	10,260.00	6,712.00	199	11	6142	23	044	23	000
199.11.6142.23.048.23.000	13,680.00	13,424.00	199	11	6142	23	048	23	000
199.11.6142.23.050.23.000	10,260.00	13,117.13	199	11	6142	23	050	23	000
199.11.6142.23.101.23.000	3,420.00	10,398.00	199	11	6142	23	101	23	000
199.11.6142.23.103.23.000	18,810.00	17,578.00	199	11	6142	23	103	23	000
199.11.6142.23.104.23.000	3,420.00	6,712.00	199	11	6142	23	104	23	000
199.11.6142.23.105.23.000	11,970.00	18,458.00	199	11	6142	23	105	23	000
199.11.6142.23.106.23.000	13,680.00	28,023.00	199	11	6142	23	106	23	000
199.11.6142.23.107.23.000	7,524.00	18,368.00	199	11	6142	23	107	23	000
199.11.6142.23.109.23.000	10,260.00	15,900.00	199	11	6142	23	109	23	000
199.11.6142.23.110.23.000	11,970.00	15,102.00	199	11	6142	23	110	23	000
199.11.6142.23.112.23.000	6,840.00	6,712.00	199	11	6142	23	112	23	000
199.11.6142.23.116.23.000	3,420.00	3,356.00	199	11	6142	23	116	23	000
199.11.6142.23.120.23.000	10,260.00	15,102.00	199	11	6142	23	120	23	000
199.11.6142.23.121.23.000	3,420.00	6,712.00	199	11	6142	23	121	23	000
199.11.6142.23.127.23.000	13,680.00	26,848.00	199	11	6142	23	127	23	000
199.11.6142.23.129.23.000	6,840.00	10,068.00	199	11	6142	23	129	23	000
199.11.6142.23.130.23.000	17,100.00	21,814.00	199	11	6142	23	130	23	000
199.11.6142.23.999.23.000	13,680.00	16,699.00	199	11	6142	23	999	23	000
199.11.6142.24.999.24.000	39,330.00	0.00	199	11	6142	24	999	24	000
199.11.6142.35.999.11.000	6,840.00	16,778.00	199	11	6142	35	999	11	000
199.11.6142.98.999.99.000	0.00	0.00	199	11	6142	98	999	99	000
199.11.6143.00.002.11.000	21,911.00	13,458.00	199	11	6143	00	002	11	000
199.11.6143.00.002.25.000	0.00	5.00	199	11	6143	00	002	25	000
199.11.6143.00.002.30.000	841.00	167.63	199	11	6143	00	002	30	000
199.11.6143.00.002.31.000	1,323.00	1,677.00	199	11	6143	00	002	31	000
199.11.6143.00.002.99.000	0.00	0.00	199	11	6143	00	002	99	000
199.11.6143.00.003.11.000	18,321.00	13,331.00	199	11	6143	00	003	11	000
199.11.6143.00.003.25.000	0.00	8.00	199	11	6143	00	003	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6143.00.003.30.000	551.00	397.00	199	11	6143	00	003	30	000
199.11.6143.00.003.31.000	1,893.00	1,677.00	199	11	6143	00	003	31	000
199.11.6143.00.003.32.000	0.00	250.00	199	11	6143	00	003	32	000
199.11.6143.00.003.99.000	0.00	0.00	199	11	6143	00	003	99	000
199.11.6143.00.005.25.000	0.00	2.00	199	11	6143	00	005	25	000
199.11.6143.00.005.28.000	4,312.00	2,857.00	199	11	6143	00	005	28	000
199.11.6143.00.005.99.000	0.00	0.00	199	11	6143	00	005	99	000
199.11.6143.00.007.26.000	1,985.00	1,229.00	199	11	6143	00	007	26	000
199.11.6143.00.007.99.000	0.00	0.00	199	11	6143	00	007	99	000
199.11.6143.00.043.11.000	14,294.00	9,605.00	199	11	6143	00	043	11	000
199.11.6143.00.043.11.220	0.00	208.00	199	11	6143	00	043	11	220
199.11.6143.00.043.25.000	0.00	11.00	199	11	6143	00	043	25	000
199.11.6143.00.043.30.000	0.00	0.50	199	11	6143	00	043	30	000
199.11.6143.00.043.99.000	0.00	0.00	199	11	6143	00	043	99	000
199.11.6143.00.044.11.000	12,705.00	9,000.00	199	11	6143	00	044	11	000
199.11.6143.00.044.11.220	288.00	208.00	199	11	6143	00	044	11	220
199.11.6143.00.044.25.000	0.00	7.00	199	11	6143	00	044	25	000
199.11.6143.00.044.30.000	113.00	128.00	199	11	6143	00	044	30	000
199.11.6143.00.044.99.000	0.00	0.00	199	11	6143	00	044	99	000
199.11.6143.00.048.11.000	8,633.00	5,988.00	199	11	6143	00	048	11	000
199.11.6143.00.048.25.000	0.00	7.00	199	11	6143	00	048	25	000
199.11.6143.00.048.30.000	492.00	0.15	199	11	6143	00	048	30	000
199.11.6143.00.048.99.000	0.00	0.00	199	11	6143	00	048	99	000
199.11.6143.00.050.11.000	9,384.00	6,863.00	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	366.00	208.00	199	11	6143	00	050	11	220
199.11.6143.00.050.25.000	0.00	7.00	199	11	6143	00	050	25	000
199.11.6143.00.050.30.000	0.00	16.00	199	11	6143	00	050	30	000
199.11.6143.00.050.99.000	0.00	0.00	199	11	6143	00	050	99	000
199.11.6143.00.050.99.220	0.00	0.00	199	11	6143	00	050	99	220
199.11.6143.00.101.11.000	8,239.00	5,336.00	199	11	6143	00	101	11	000
199.11.6143.00.101.25.000	0.00	52.00	199	11	6143	00	101	25	000
199.11.6143.00.101.30.000	507.00	371.00	199	11	6143	00	101	30	000
199.11.6143.00.101.32.000	1,534.00	796.00	199	11	6143	00	101	32	000
199.11.6143.00.101.34.000	61.00	0.00	199	11	6143	00	101	34	000
199.11.6143.00.101.99.000	0.00	0.00	199	11	6143	00	101	99	000
199.11.6143.00.103.11.000	10,931.00	8,386.00	199	11	6143	00	103	11	000
199.11.6143.00.103.25.000	126.00	264.00	199	11	6143	00	103	25	000
199.11.6143.00.103.30.000	655.00	585.00	199	11	6143	00	103	30	000
199.11.6143.00.103.32.000	1,330.00	809.00	199	11	6143	00	103	32	000
199.11.6143.00.103.99.000	0.00	0.00	199	11	6143	00	103	99	000
199.11.6143.00.104.11.000	6,277.00	4,571.00	199	11	6143	00	104	11	000
199.11.6143.00.104.25.000	0.00	72.00	199	11	6143	00	104	25	000
199.11.6143.00.104.30.000	245.00	91.00	199	11	6143	00	104	30	000
199.11.6143.00.104.32.000	428.00	293.00	199	11	6143	00	104	32	000
199.11.6143.00.104.99.000	0.00	0.00	199	11	6143	00	104	99	000
199.11.6143.00.105.11.000	10,228.00	6,567.00	199	11	6143	00	105	11	000
199.11.6143.00.105.25.000	0.00	88.00	199	11	6143	00	105	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6143.00.105.30.000	237.00	282.00	199	11	6143	00	105	30	000
199.11.6143.00.105.32.000	1,161.00	794.00	199	11	6143	00	105	32	000
199.11.6143.00.105.99.000	0.00	0.00	199	11	6143	00	105	99	000
199.11.6143.00.106.11.000	11,223.00	6,752.00	199	11	6143	00	106	11	000
199.11.6143.00.106.25.000	0.00	86.00	199	11	6143	00	106	25	000
199.11.6143.00.106.30.000	267.00	552.00	199	11	6143	00	106	30	000
199.11.6143.00.106.32.000	1,315.00	1,409.00	199	11	6143	00	106	32	000
199.11.6143.00.106.99.000	0.00	0.00	199	11	6143	00	106	99	000
199.11.6143.00.107.11.000	12,020.00	7,703.00	199	11	6143	00	107	11	000
199.11.6143.00.107.25.000	0.00	72.00	199	11	6143	00	107	25	000
199.11.6143.00.107.30.000	276.00	348.00	199	11	6143	00	107	30	000
199.11.6143.00.107.32.000	1,423.00	795.00	199	11	6143	00	107	32	000
199.11.6143.00.107.99.000	0.00	0.00	199	11	6143	00	107	99	000
199.11.6143.00.109.11.000	6,971.00	4,339.00	199	11	6143	00	109	11	000
199.11.6143.00.109.25.000	0.00	8.00	199	11	6143	00	109	25	000
199.11.6143.00.109.30.000	194.00	130.00	199	11	6143	00	109	30	000
199.11.6143.00.109.32.000	820.00	501.00	199	11	6143	00	109	32	000
199.11.6143.00.109.99.000	0.00	0.00	199	11	6143	00	109	99	000
199.11.6143.00.110.11.000	9,327.00	5,759.00	199	11	6143	00	110	11	000
199.11.6143.00.110.25.000	0.00	2.00	199	11	6143	00	110	25	000
199.11.6143.00.110.30.000	475.00	45.00	199	11	6143	00	110	30	000
199.11.6143.00.110.32.000	766.00	588.00	199	11	6143	00	110	32	000
199.11.6143.00.110.99.000	0.00	0.00	199	11	6143	00	110	99	000
199.11.6143.00.112.11.000	8,519.00	5,382.00	199	11	6143	00	112	11	000
199.11.6143.00.112.25.000	0.00	52.00	199	11	6143	00	112	25	000
199.11.6143.00.112.30.000	124.00	197.00	199	11	6143	00	112	30	000
199.11.6143.00.112.32.000	723.00	504.00	199	11	6143	00	112	32	000
199.11.6143.00.112.99.000	0.00	0.00	199	11	6143	00	112	99	000
199.11.6143.00.116.11.000	7,423.00	5,071.00	199	11	6143	00	116	11	000
199.11.6143.00.116.25.000	0.00	10.00	199	11	6143	00	116	25	000
199.11.6143.00.116.30.000	160.00	208.00	199	11	6143	00	116	30	000
199.11.6143.00.116.32.000	758.00	501.00	199	11	6143	00	116	32	000
199.11.6143.00.116.99.000	0.00	0.00	199	11	6143	00	116	99	000
199.11.6143.00.120.11.000	8,691.00	5,794.00	199	11	6143	00	120	11	000
199.11.6143.00.120.25.000	0.00	8.00	199	11	6143	00	120	25	000
199.11.6143.00.120.30.000	441.00	208.00	199	11	6143	00	120	30	000
199.11.6143.00.120.32.000	1,101.00	641.00	199	11	6143	00	120	32	000
199.11.6143.00.120.99.000	0.00	0.00	199	11	6143	00	120	99	000
199.11.6143.00.121.11.000	6,800.00	4,754.00	199	11	6143	00	121	11	000
199.11.6143.00.121.25.000	123.00	191.00	199	11	6143	00	121	25	000
199.11.6143.00.121.30.000	234.00	297.00	199	11	6143	00	121	30	000
199.11.6143.00.121.32.000	731.00	501.00	199	11	6143	00	121	32	000
199.11.6143.00.121.99.000	0.00	0.00	199	11	6143	00	121	99	000
199.11.6143.00.127.11.000	11,444.00	7,572.00	199	11	6143	00	127	11	000
199.11.6143.00.127.25.000	0.00	37.00	199	11	6143	00	127	25	000
199.11.6143.00.127.30.000	544.00	258.00	199	11	6143	00	127	30	000
199.11.6143.00.127.32.000	1,725.00	1,212.00	199	11	6143	00	127	32	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6143.00.127.99.000	0.00	0.00	199	11	6143	00	127	99	000
199.11.6143.00.129.11.000	5,961.00	3,714.00	199	11	6143	00	129	11	000
199.11.6143.00.129.25.000	0.00	38.00	199	11	6143	00	129	25	000
199.11.6143.00.129.30.000	268.00	295.00	199	11	6143	00	129	30	000
199.11.6143.00.129.32.000	484.00	501.00	199	11	6143	00	129	32	000
199.11.6143.00.129.99.000	0.00	0.00	199	11	6143	00	129	99	000
199.11.6143.00.130.11.000	7,783.00	5,690.00	199	11	6143	00	130	11	000
199.11.6143.00.130.25.000	0.00	15.00	199	11	6143	00	130	25	000
199.11.6143.00.130.30.000	519.00	53.06	199	11	6143	00	130	30	000
199.11.6143.00.130.32.000	918.00	688.00	199	11	6143	00	130	32	000
199.11.6143.00.130.99.000	0.00	0.00	199	11	6143	00	130	99	000
199.11.6143.15.999.11.000	2,888.00	1,962.00	199	11	6143	15	999	11	000
199.11.6143.16.999.11.000	0.00	4.00	199	11	6143	16	999	11	000
199.11.6143.16.999.24.000	0.00	75.00	199	11	6143	16	999	24	000
199.11.6143.16.999.24.241	0.00	0.00	199	11	6143	16	999	24	241
199.11.6143.17.999.11.000	0.00	24.00	199	11	6143	17	999	11	000
199.11.6143.20.999.11.000	0.00	5.00	199	11	6143	20	999	11	000
199.11.6143.21.999.11.000	0.00	36.00	199	11	6143	21	999	11	000
199.11.6143.22.002.22.000	3,883.00	2,919.00	199	11	6143	22	002	22	000
199.11.6143.22.002.99.000	0.00	0.00	199	11	6143	22	002	99	000
199.11.6143.22.003.22.000	6,349.00	4,370.00	199	11	6143	22	003	22	000
199.11.6143.22.003.99.000	0.00	0.00	199	11	6143	22	003	99	000
199.11.6143.22.007.22.000	298.00	289.00	199	11	6143	22	007	22	000
199.11.6143.22.999.24.000	0.00	14.00	199	11	6143	22	999	24	000
199.11.6143.22.999.24.249	0.00	505.00	199	11	6143	22	999	24	249
199.11.6143.23.002.23.000	3,661.00	2,585.00	199	11	6143	23	002	23	000
199.11.6143.23.002.99.000	0.00	0.00	199	11	6143	23	002	99	000
199.11.6143.23.003.23.000	2,022.00	1,189.00	199	11	6143	23	003	23	000
199.11.6143.23.005.23.000	687.00	635.00	199	11	6143	23	005	23	000
199.11.6143.23.043.23.000	946.00	291.00	199	11	6143	23	043	23	000
199.11.6143.23.044.23.000	893.00	308.00	199	11	6143	23	044	23	000
199.11.6143.23.044.99.000	0.00	0.00	199	11	6143	23	044	99	000
199.11.6143.23.048.23.000	1,322.00	747.00	199	11	6143	23	048	23	000
199.11.6143.23.050.23.000	889.00	624.00	199	11	6143	23	050	23	000
199.11.6143.23.101.23.000	392.00	438.00	199	11	6143	23	101	23	000
199.11.6143.23.103.23.000	1,509.00	928.00	199	11	6143	23	103	23	000
199.11.6143.23.104.23.000	368.00	246.00	199	11	6143	23	104	23	000
199.11.6143.23.105.23.000	1,121.00	766.00	199	11	6143	23	105	23	000
199.11.6143.23.106.23.000	1,488.00	1,342.00	199	11	6143	23	106	23	000
199.11.6143.23.106.99.000	0.00	0.00	199	11	6143	23	106	99	000
199.11.6143.23.107.23.000	665.00	702.00	199	11	6143	23	107	23	000
199.11.6143.23.107.99.000	0.00	0.00	199	11	6143	23	107	99	000
199.11.6143.23.109.23.000	887.00	629.00	199	11	6143	23	109	23	000
199.11.6143.23.110.23.000	1,102.00	790.00	199	11	6143	23	110	23	000
199.11.6143.23.112.23.000	632.00	298.00	199	11	6143	23	112	23	000
199.11.6143.23.116.23.000	368.00	85.00	199	11	6143	23	116	23	000
199.11.6143.23.120.23.000	1,072.00	734.00	199	11	6143	23	120	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6143.23.121.23.000	321.00	302.00	199	11	6143	23	121	23	000
199.11.6143.23.127.23.000	1,240.00	1,085.00	199	11	6143	23	127	23	000
199.11.6143.23.129.23.000	618.00	392.00	199	11	6143	23	129	23	000
199.11.6143.23.130.23.000	1,719.00	1,041.00	199	11	6143	23	130	23	000
199.11.6143.23.999.11.000	0.00	36.00	199	11	6143	23	999	11	000
199.11.6143.23.999.23.000	1,370.00	1,210.00	199	11	6143	23	999	23	000
199.11.6143.24.699.24.000	0.00	1,157.00	199	11	6143	24	699	24	000
199.11.6143.24.699.24.014	0.00	0.00	199	11	6143	24	699	24	014
199.11.6143.24.699.24.017	0.00	0.00	199	11	6143	24	699	24	017
199.11.6143.24.999.24.000	329.00	3,482.00	199	11	6143	24	999	24	000
199.11.6143.25.699.25.000	0.00	0.00	199	11	6143	25	699	25	000
199.11.6143.25.999.25.000	0.00	6.00	199	11	6143	25	999	25	000
199.11.6143.35.999.11.000	592.00	1,172.00	199	11	6143	35	999	11	000
199.11.6143.35.999.11.352	0.00	53.00	199	11	6143	35	999	11	352
199.11.6143.35.999.11.353	0.00	14.00	199	11	6143	35	999	11	353
199.11.6143.35.999.11.367	0.00	2.00	199	11	6143	35	999	11	367
199.11.6143.35.999.99.000	0.00	0.00	199	11	6143	35	999	99	000
199.11.6143.98.999.99.000	0.00	4,428.00	199	11	6143	98	999	99	000
199.11.6144.00.002.11.000	0.00	0.00	199	11	6144	00	002	11	000
199.11.6144.00.002.25.000	0.00	0.00	199	11	6144	00	002	25	000
199.11.6144.00.002.30.000	0.00	6,098.15	199	11	6144	00	002	30	000
199.11.6144.00.002.31.000	0.00	0.00	199	11	6144	00	002	31	000
199.11.6144.00.002.99.000	0.00	0.00	199	11	6144	00	002	99	000
199.11.6144.00.003.11.000	0.00	0.00	199	11	6144	00	003	11	000
199.11.6144.00.003.25.000	0.00	0.00	199	11	6144	00	003	25	000
199.11.6144.00.003.30.000	0.00	2,640.00	199	11	6144	00	003	30	000
199.11.6144.00.003.31.000	0.00	0.00	199	11	6144	00	003	31	000
199.11.6144.00.003.32.000	0.00	0.00	199	11	6144	00	003	32	000
199.11.6144.00.005.28.000	0.00	0.00	199	11	6144	00	005	28	000
199.11.6144.00.007.25.000	0.00	0.00	199	11	6144	00	007	25	000
199.11.6144.00.007.26.000	0.00	0.00	199	11	6144	00	007	26	000
199.11.6144.00.043.11.000	0.00	0.00	199	11	6144	00	043	11	000
199.11.6144.00.043.25.000	0.00	0.00	199	11	6144	00	043	25	000
199.11.6144.00.043.30.000	0.00	64.74	199	11	6144	00	043	30	000
199.11.6144.00.043.99.000	0.00	0.00	199	11	6144	00	043	99	000
199.11.6144.00.044.11.000	0.00	0.00	199	11	6144	00	044	11	000
199.11.6144.00.044.11.220	0.00	0.00	199	11	6144	00	044	11	220
199.11.6144.00.044.25.000	0.00	0.00	199	11	6144	00	044	25	000
199.11.6144.00.044.99.000	0.00	0.00	199	11	6144	00	044	99	000
199.11.6144.00.048.11.000	0.00	0.00	199	11	6144	00	048	11	000
199.11.6144.00.048.25.000	0.00	0.00	199	11	6144	00	048	25	000
199.11.6144.00.048.30.000	0.00	411.52	199	11	6144	00	048	30	000
199.11.6144.00.048.99.000	0.00	0.00	199	11	6144	00	048	99	000
199.11.6144.00.050.11.000	0.00	0.00	199	11	6144	00	050	11	000
199.11.6144.00.050.11.220	0.00	0.00	199	11	6144	00	050	11	220
199.11.6144.00.050.25.000	0.00	0.00	199	11	6144	00	050	25	000
199.11.6144.00.050.30.000	0.00	171.63	199	11	6144	00	050	30	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6144.00.101.11.000	0.00	0.00	199	11	6144	00	101	11	000
199.11.6144.00.101.25.000	0.00	0.00	199	11	6144	00	101	25	000
199.11.6144.00.101.30.000	0.00	2,221.11	199	11	6144	00	101	30	000
199.11.6144.00.101.32.000	0.00	0.00	199	11	6144	00	101	32	000
199.11.6144.00.103.11.000	0.00	0.00	199	11	6144	00	103	11	000
199.11.6144.00.103.25.000	0.00	0.00	199	11	6144	00	103	25	000
199.11.6144.00.103.30.000	0.00	3,076.23	199	11	6144	00	103	30	000
199.11.6144.00.103.32.000	0.00	0.00	199	11	6144	00	103	32	000
199.11.6144.00.104.11.000	0.00	0.00	199	11	6144	00	104	11	000
199.11.6144.00.104.25.000	0.00	0.00	199	11	6144	00	104	25	000
199.11.6144.00.104.32.000	0.00	0.00	199	11	6144	00	104	32	000
199.11.6144.00.105.11.000	0.00	0.00	199	11	6144	00	105	11	000
199.11.6144.00.105.25.000	0.00	0.00	199	11	6144	00	105	25	000
199.11.6144.00.105.30.000	0.00	2,522.70	199	11	6144	00	105	30	000
199.11.6144.00.105.32.000	0.00	0.00	199	11	6144	00	105	32	000
199.11.6144.00.106.11.000	0.00	0.00	199	11	6144	00	106	11	000
199.11.6144.00.106.25.000	0.00	0.00	199	11	6144	00	106	25	000
199.11.6144.00.106.30.000	0.00	5,213.15	199	11	6144	00	106	30	000
199.11.6144.00.106.32.000	0.00	0.00	199	11	6144	00	106	32	000
199.11.6144.00.107.11.000	0.00	0.00	199	11	6144	00	107	11	000
199.11.6144.00.107.25.000	0.00	0.00	199	11	6144	00	107	25	000
199.11.6144.00.107.30.000	0.00	2,923.86	199	11	6144	00	107	30	000
199.11.6144.00.107.32.000	0.00	0.00	199	11	6144	00	107	32	000
199.11.6144.00.109.11.000	0.00	0.00	199	11	6144	00	109	11	000
199.11.6144.00.109.25.000	0.00	0.00	199	11	6144	00	109	25	000
199.11.6144.00.109.30.000	0.00	478.35	199	11	6144	00	109	30	000
199.11.6144.00.109.32.000	0.00	0.00	199	11	6144	00	109	32	000
199.11.6144.00.110.11.000	0.00	0.00	199	11	6144	00	110	11	000
199.11.6144.00.110.25.000	0.00	0.00	199	11	6144	00	110	25	000
199.11.6144.00.110.30.000	0.00	1,703.30	199	11	6144	00	110	30	000
199.11.6144.00.110.32.000	0.00	0.00	199	11	6144	00	110	32	000
199.11.6144.00.112.11.000	0.00	0.00	199	11	6144	00	112	11	000
199.11.6144.00.112.25.000	0.00	0.00	199	11	6144	00	112	25	000
199.11.6144.00.112.30.000	0.00	2,059.18	199	11	6144	00	112	30	000
199.11.6144.00.112.32.000	0.00	0.00	199	11	6144	00	112	32	000
199.11.6144.00.116.11.000	0.00	0.00	199	11	6144	00	116	11	000
199.11.6144.00.116.25.000	0.00	0.00	199	11	6144	00	116	25	000
199.11.6144.00.116.30.000	0.00	2,561.06	199	11	6144	00	116	30	000
199.11.6144.00.116.32.000	0.00	0.00	199	11	6144	00	116	32	000
199.11.6144.00.120.11.000	0.00	0.00	199	11	6144	00	120	11	000
199.11.6144.00.120.25.000	0.00	0.00	199	11	6144	00	120	25	000
199.11.6144.00.120.30.000	0.00	2,034.90	199	11	6144	00	120	30	000
199.11.6144.00.120.32.000	0.00	0.00	199	11	6144	00	120	32	000
199.11.6144.00.121.11.000	0.00	0.00	199	11	6144	00	121	11	000
199.11.6144.00.121.25.000	0.00	0.00	199	11	6144	00	121	25	000
199.11.6144.00.121.30.000	0.00	1,204.85	199	11	6144	00	121	30	000
199.11.6144.00.121.32.000	0.00	0.00	199	11	6144	00	121	32	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6144.00.127.11.000	0.00	0.00	199	11	6144	00	127	11	000
199.11.6144.00.127.25.000	0.00	0.00	199	11	6144	00	127	25	000
199.11.6144.00.127.30.000	0.00	1,917.41	199	11	6144	00	127	30	000
199.11.6144.00.127.32.000	0.00	0.00	199	11	6144	00	127	32	000
199.11.6144.00.129.11.000	0.00	0.00	199	11	6144	00	129	11	000
199.11.6144.00.129.25.000	0.00	0.00	199	11	6144	00	129	25	000
199.11.6144.00.129.30.000	0.00	2,000.00	199	11	6144	00	129	30	000
199.11.6144.00.129.32.000	0.00	0.00	199	11	6144	00	129	32	000
199.11.6144.00.130.11.000	0.00	0.00	199	11	6144	00	130	11	000
199.11.6144.00.130.25.000	0.00	0.00	199	11	6144	00	130	25	000
199.11.6144.00.130.30.000	0.00	191.32	199	11	6144	00	130	30	000
199.11.6144.00.130.32.000	0.00	0.00	199	11	6144	00	130	32	000
199.11.6144.15.999.11.000	0.00	0.00	199	11	6144	15	999	11	000
199.11.6144.16.999.24.241	0.00	0.00	199	11	6144	16	999	24	241
199.11.6144.20.999.11.000	0.00	0.00	199	11	6144	20	999	11	000
199.11.6144.21.999.11.000	0.00	0.00	199	11	6144	21	999	11	000
199.11.6144.22.002.22.000	0.00	0.00	199	11	6144	22	002	22	000
199.11.6144.22.003.22.000	0.00	0.00	199	11	6144	22	003	22	000
199.11.6144.22.007.22.000	0.00	0.00	199	11	6144	22	007	22	000
199.11.6144.22.999.24.249	0.00	0.00	199	11	6144	22	999	24	249
199.11.6144.23.002.23.000	0.00	0.00	199	11	6144	23	002	23	000
199.11.6144.23.003.23.000	0.00	0.00	199	11	6144	23	003	23	000
199.11.6144.23.005.23.000	0.00	0.00	199	11	6144	23	005	23	000
199.11.6144.23.043.23.000	0.00	0.00	199	11	6144	23	043	23	000
199.11.6144.23.044.23.000	0.00	0.00	199	11	6144	23	044	23	000
199.11.6144.23.048.23.000	0.00	0.00	199	11	6144	23	048	23	000
199.11.6144.23.050.23.000	0.00	0.00	199	11	6144	23	050	23	000
199.11.6144.23.101.23.000	0.00	0.00	199	11	6144	23	101	23	000
199.11.6144.23.103.23.000	0.00	0.00	199	11	6144	23	103	23	000
199.11.6144.23.104.23.000	0.00	0.00	199	11	6144	23	104	23	000
199.11.6144.23.105.23.000	0.00	0.00	199	11	6144	23	105	23	000
199.11.6144.23.106.23.000	0.00	0.00	199	11	6144	23	106	23	000
199.11.6144.23.107.23.000	0.00	0.00	199	11	6144	23	107	23	000
199.11.6144.23.109.23.000	0.00	0.00	199	11	6144	23	109	23	000
199.11.6144.23.110.23.000	0.00	0.00	199	11	6144	23	110	23	000
199.11.6144.23.112.23.000	0.00	0.00	199	11	6144	23	112	23	000
199.11.6144.23.116.23.000	0.00	0.00	199	11	6144	23	116	23	000
199.11.6144.23.120.23.000	0.00	0.00	199	11	6144	23	120	23	000
199.11.6144.23.121.23.000	0.00	0.00	199	11	6144	23	121	23	000
199.11.6144.23.127.23.000	0.00	0.00	199	11	6144	23	127	23	000
199.11.6144.23.129.23.000	0.00	0.00	199	11	6144	23	129	23	000
199.11.6144.23.130.23.000	0.00	0.00	199	11	6144	23	130	23	000
199.11.6144.23.999.11.000	0.00	0.00	199	11	6144	23	999	11	000
199.11.6144.23.999.23.000	0.00	0.00	199	11	6144	23	999	23	000
199.11.6144.24.699.24.014	0.00	0.00	199	11	6144	24	699	24	014
199.11.6144.24.699.24.017	0.00	0.00	199	11	6144	24	699	24	017
199.11.6144.25.699.25.000	0.00	0.00	199	11	6144	25	699	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6144.25.999.25.000	0.00	0.00	199	11	6144	25	999	25	000
199.11.6144.35.999.11.000	0.00	0.00	199	11	6144	35	999	11	000
199.11.6144.98.999.99.000	0.00	0.00	199	11	6144	98	999	99	000
199.11.6144.99.999.99.000	3,903,209.00	2,803,765.00	199	11	6144	99	999	99	000
199.11.6145.00.002.11.000	5,159.00	8,973.00	199	11	6145	00	002	11	000
199.11.6145.00.002.25.000	3.00	3.00	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	507.00	338.75	199	11	6145	00	002	30	000
199.11.6145.00.002.31.000	298.00	1,118.00	199	11	6145	00	002	31	000
199.11.6145.00.002.99.000	0.00	0.00	199	11	6145	00	002	99	000
199.11.6145.00.003.11.000	4,361.00	8,887.00	199	11	6145	00	003	11	000
199.11.6145.00.003.25.000	7.00	5.00	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	118.00	265.00	199	11	6145	00	003	30	000
199.11.6145.00.003.31.000	452.00	1,118.00	199	11	6145	00	003	31	000
199.11.6145.00.003.32.000	0.00	166.00	199	11	6145	00	003	32	000
199.11.6145.00.003.99.000	0.00	0.00	199	11	6145	00	003	99	000
199.11.6145.00.005.25.000	3.00	2.00	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	1,024.00	1,904.00	199	11	6145	00	005	28	000
199.11.6145.00.007.25.000	7.00	0.00	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	477.00	819.00	199	11	6145	00	007	26	000
199.11.6145.00.007.99.000	0.00	0.00	199	11	6145	00	007	99	000
199.11.6145.00.043.11.000	3,223.00	6,403.00	199	11	6145	00	043	11	000
199.11.6145.00.043.11.220	0.00	139.00	199	11	6145	00	043	11	220
199.11.6145.00.043.25.000	7.00	8.00	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	0.00	18.75	199	11	6145	00	043	30	000
199.11.6145.00.043.99.000	0.00	0.00	199	11	6145	00	043	99	000
199.11.6145.00.044.11.000	2,873.00	6,001.00	199	11	6145	00	044	11	000
199.11.6145.00.044.11.220	61.00	139.00	199	11	6145	00	044	11	220
199.11.6145.00.044.25.000	10.00	5.00	199	11	6145	00	044	25	000
199.11.6145.00.044.30.000	75.00	85.00	199	11	6145	00	044	30	000
199.11.6145.00.044.99.000	0.00	0.00	199	11	6145	00	044	99	000
199.11.6145.00.048.11.000	1,947.00	3,992.00	199	11	6145	00	048	11	000
199.11.6145.00.048.25.000	7.00	5.00	199	11	6145	00	048	25	000
199.11.6145.00.048.30.000	105.00	4.65	199	11	6145	00	048	30	000
199.11.6145.00.048.99.000	0.00	0.00	199	11	6145	00	048	99	000
199.11.6145.00.050.11.000	2,108.00	4,575.00	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	78.00	139.00	199	11	6145	00	050	11	220
199.11.6145.00.050.25.000	7.00	5.00	199	11	6145	00	050	25	000
199.11.6145.00.050.30.000	0.00	16.05	199	11	6145	00	050	30	000
199.11.6145.00.050.99.000	0.00	0.00	199	11	6145	00	050	99	000
199.11.6145.00.101.11.000	1,783.00	3,557.00	199	11	6145	00	101	11	000
199.11.6145.00.101.25.000	23.00	35.00	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	108.00	247.00	199	11	6145	00	101	30	000
199.11.6145.00.101.32.000	328.00	531.00	199	11	6145	00	101	32	000
199.11.6145.00.101.34.000	13.00	0.00	199	11	6145	00	101	34	000
199.11.6145.00.101.99.000	0.00	0.00	199	11	6145	00	101	99	000
199.11.6145.00.103.11.000	2,336.00	5,591.00	199	11	6145	00	103	11	000
199.11.6145.00.103.25.000	175.00	176.00	199	11	6145	00	103	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6145.00.103.30.000	140.00	390.00	199	11	6145	00	103	30	000
199.11.6145.00.103.32.000	284.00	539.00	199	11	6145	00	103	32	000
199.11.6145.00.103.99.000	0.00	0.00	199	11	6145	00	103	99	000
199.11.6145.00.104.11.000	1,342.00	3,048.00	199	11	6145	00	104	11	000
199.11.6145.00.104.25.000	79.00	48.00	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	164.00	194.00	199	11	6145	00	104	30	000
199.11.6145.00.104.32.000	91.00	196.00	199	11	6145	00	104	32	000
199.11.6145.00.104.99.000	0.00	0.00	199	11	6145	00	104	99	000
199.11.6145.00.105.11.000	2,186.00	4,377.00	199	11	6145	00	105	11	000
199.11.6145.00.105.25.000	104.00	59.00	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	158.00	188.00	199	11	6145	00	105	30	000
199.11.6145.00.105.32.000	248.00	529.00	199	11	6145	00	105	32	000
199.11.6145.00.105.99.000	0.00	0.00	199	11	6145	00	105	99	000
199.11.6145.00.106.11.000	2,399.00	4,501.00	199	11	6145	00	106	11	000
199.11.6145.00.106.25.000	78.00	57.00	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	57.00	368.00	199	11	6145	00	106	30	000
199.11.6145.00.106.32.000	281.00	939.00	199	11	6145	00	106	32	000
199.11.6145.00.106.99.000	0.00	0.00	199	11	6145	00	106	99	000
199.11.6145.00.107.11.000	2,569.00	5,135.00	199	11	6145	00	107	11	000
199.11.6145.00.107.25.000	61.00	48.00	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	59.00	232.00	199	11	6145	00	107	30	000
199.11.6145.00.107.32.000	304.00	530.00	199	11	6145	00	107	32	000
199.11.6145.00.107.99.000	0.00	0.00	199	11	6145	00	107	99	000
199.11.6145.00.109.11.000	1,490.00	2,893.00	199	11	6145	00	109	11	000
199.11.6145.00.109.25.000	7.00	5.00	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	42.00	87.00	199	11	6145	00	109	30	000
199.11.6145.00.109.32.000	175.00	334.00	199	11	6145	00	109	32	000
199.11.6145.00.109.99.000	0.00	0.00	199	11	6145	00	109	99	000
199.11.6145.00.110.11.000	1,993.00	3,839.00	199	11	6145	00	110	11	000
199.11.6145.00.110.25.000	3.00	2.00	199	11	6145	00	110	25	000
199.11.6145.00.110.30.000	303.00	147.00	199	11	6145	00	110	30	000
199.11.6145.00.110.32.000	164.00	392.00	199	11	6145	00	110	32	000
199.11.6145.00.110.99.000	0.00	0.00	199	11	6145	00	110	99	000
199.11.6145.00.112.11.000	1,821.00	3,588.00	199	11	6145	00	112	11	000
199.11.6145.00.112.25.000	53.00	35.00	199	11	6145	00	112	25	000
199.11.6145.00.112.30.000	27.00	131.00	199	11	6145	00	112	30	000
199.11.6145.00.112.32.000	155.00	336.00	199	11	6145	00	112	32	000
199.11.6145.00.112.99.000	0.00	0.00	199	11	6145	00	112	99	000
199.11.6145.00.116.11.000	1,587.00	3,381.00	199	11	6145	00	116	11	000
199.11.6145.00.116.25.000	10.00	7.00	199	11	6145	00	116	25	000
199.11.6145.00.116.30.000	138.00	139.00	199	11	6145	00	116	30	000
199.11.6145.00.116.32.000	162.00	334.00	199	11	6145	00	116	32	000
199.11.6145.00.116.99.000	0.00	0.00	199	11	6145	00	116	99	000
199.11.6145.00.120.11.000	1,858.00	3,862.00	199	11	6145	00	120	11	000
199.11.6145.00.120.25.000	10.00	5.00	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	94.00	139.00	199	11	6145	00	120	30	000
199.11.6145.00.120.32.000	235.00	428.00	199	11	6145	00	120	32	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6145.00.120.99.000	0.00	0.00	199	11	6145	00	120	99	000
199.11.6145.00.121.11.000	1,453.00	3,169.00	199	11	6145	00	121	11	000
199.11.6145.00.121.25.000	117.00	127.00	199	11	6145	00	121	25	000
199.11.6145.00.121.30.000	158.00	198.00	199	11	6145	00	121	30	000
199.11.6145.00.121.32.000	156.00	334.00	199	11	6145	00	121	32	000
199.11.6145.00.121.99.000	0.00	0.00	199	11	6145	00	121	99	000
199.11.6145.00.127.11.000	2,479.00	5,048.00	199	11	6145	00	127	11	000
199.11.6145.00.127.25.000	25.00	25.00	199	11	6145	00	127	25	000
199.11.6145.00.127.30.000	272.00	172.00	199	11	6145	00	127	30	000
199.11.6145.00.127.32.000	369.00	808.00	199	11	6145	00	127	32	000
199.11.6145.00.127.99.000	0.00	0.00	199	11	6145	00	127	99	000
199.11.6145.00.129.11.000	1,274.00	2,476.00	199	11	6145	00	129	11	000
199.11.6145.00.129.25.000	48.00	26.00	199	11	6145	00	129	25	000
199.11.6145.00.129.30.000	182.00	197.00	199	11	6145	00	129	30	000
199.11.6145.00.129.32.000	103.00	334.00	199	11	6145	00	129	32	000
199.11.6145.00.129.99.000	0.00	0.00	199	11	6145	00	129	99	000
199.11.6145.00.130.11.000	1,664.00	3,793.00	199	11	6145	00	130	11	000
199.11.6145.00.130.25.000	10.00	10.00	199	11	6145	00	130	25	000
199.11.6145.00.130.30.000	111.00	152.63	199	11	6145	00	130	30	000
199.11.6145.00.130.32.000	196.00	459.00	199	11	6145	00	130	32	000
199.11.6145.00.130.99.000	0.00	0.00	199	11	6145	00	130	99	000
199.11.6145.15.999.11.000	617.00	1,307.00	199	11	6145	15	999	11	000
199.11.6145.16.999.11.000	0.00	2.00	199	11	6145	16	999	11	000
199.11.6145.16.999.24.000	0.00	75.00	199	11	6145	16	999	24	000
199.11.6145.16.999.24.241	0.00	0.00	199	11	6145	16	999	24	241
199.11.6145.17.999.11.000	0.00	16.00	199	11	6145	17	999	11	000
199.11.6145.20.999.11.000	7.00	3.00	199	11	6145	20	999	11	000
199.11.6145.21.999.11.000	0.00	24.00	199	11	6145	21	999	11	000
199.11.6145.22.002.22.000	854.00	1,946.00	199	11	6145	22	002	22	000
199.11.6145.22.003.22.000	1,451.00	2,913.00	199	11	6145	22	003	22	000
199.11.6145.22.007.22.000	64.00	193.00	199	11	6145	22	007	22	000
199.11.6145.22.999.24.000	0.00	9.00	199	11	6145	22	999	24	000
199.11.6145.22.999.24.249	0.00	337.00	199	11	6145	22	999	24	249
199.11.6145.23.002.23.000	830.00	1,722.00	199	11	6145	23	002	23	000
199.11.6145.23.003.23.000	440.00	794.00	199	11	6145	23	003	23	000
199.11.6145.23.005.23.000	163.00	424.00	199	11	6145	23	005	23	000
199.11.6145.23.043.23.000	210.00	195.00	199	11	6145	23	043	23	000
199.11.6145.23.044.23.000	202.00	205.00	199	11	6145	23	044	23	000
199.11.6145.23.048.23.000	294.00	497.00	199	11	6145	23	048	23	000
199.11.6145.23.050.23.000	192.00	416.00	199	11	6145	23	050	23	000
199.11.6145.23.101.23.000	84.00	291.00	199	11	6145	23	101	23	000
199.11.6145.23.103.23.000	341.00	617.00	199	11	6145	23	103	23	000
199.11.6145.23.104.23.000	79.00	164.00	199	11	6145	23	104	23	000
199.11.6145.23.105.23.000	253.00	509.00	199	11	6145	23	105	23	000
199.11.6145.23.106.23.000	336.00	894.00	199	11	6145	23	106	23	000
199.11.6145.23.107.23.000	142.00	469.00	199	11	6145	23	107	23	000
199.11.6145.23.109.23.000	196.00	418.00	199	11	6145	23	109	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6145.23.110.23.000	254.00	525.00	199	11	6145	23	110	23	000
199.11.6145.23.112.23.000	143.00	198.00	199	11	6145	23	112	23	000
199.11.6145.23.116.23.000	79.00	57.00	199	11	6145	23	116	23	000
199.11.6145.23.120.23.000	237.00	489.00	199	11	6145	23	120	23	000
199.11.6145.23.121.23.000	69.00	202.00	199	11	6145	23	121	23	000
199.11.6145.23.127.23.000	278.00	724.00	199	11	6145	23	127	23	000
199.11.6145.23.129.23.000	145.00	262.00	199	11	6145	23	129	23	000
199.11.6145.23.130.23.000	384.00	694.00	199	11	6145	23	130	23	000
199.11.6145.23.999.11.000	0.00	24.00	199	11	6145	23	999	11	000
199.11.6145.23.999.23.000	316.00	807.00	199	11	6145	23	999	23	000
199.11.6145.24.699.24.000	0.00	525.00	199	11	6145	24	699	24	000
199.11.6145.24.999.24.000	70.00	2,321.00	199	11	6145	24	999	24	000
199.11.6145.25.699.25.000	0.00	246.00	199	11	6145	25	699	25	000
199.11.6145.25.999.25.000	0.00	4.00	199	11	6145	25	999	25	000
199.11.6145.35.999.11.000	126.00	781.00	199	11	6145	35	999	11	000
199.11.6145.35.999.11.352	0.00	35.00	199	11	6145	35	999	11	352
199.11.6145.35.999.11.353	0.00	9.00	199	11	6145	35	999	11	353
199.11.6145.35.999.11.367	0.00	2.00	199	11	6145	35	999	11	367
199.11.6145.98.999.99.000	0.00	2,952.00	199	11	6145	98	999	99	000
199.11.6146.00.002.11.000	108,101.00	53,535.00	199	11	6146	00	002	11	000
199.11.6146.00.002.25.000	6.00	16.00	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	14,155.00	2,508.91	199	11	6146	00	002	30	000
199.11.6146.00.002.31.000	5,723.00	6,012.00	199	11	6146	00	002	31	000
199.11.6146.00.002.99.000	0.00	0.00	199	11	6146	00	002	99	000
199.11.6146.00.003.11.000	84,304.00	47,793.00	199	11	6146	00	003	11	000
199.11.6146.00.003.25.000	11.00	28.00	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	2,574.00	1,053.00	199	11	6146	00	003	30	000
199.11.6146.00.003.31.000	7,907.00	6,012.00	199	11	6146	00	003	31	000
199.11.6146.00.003.32.000	0.00	895.00	199	11	6146	00	003	32	000
199.11.6146.00.005.25.000	6.00	8.00	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	18,755.00	10,081.00	199	11	6146	00	005	28	000
199.11.6146.00.007.25.000	11.00	0.00	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	9,318.00	4,407.00	199	11	6146	00	007	26	000
199.11.6146.00.043.11.000	65,519.00	34,436.00	199	11	6146	00	043	11	000
199.11.6146.00.043.11.220	0.00	747.00	199	11	6146	00	043	11	220
199.11.6146.00.043.25.000	11.00	40.00	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	0.00	19.49	199	11	6146	00	043	30	000
199.11.6146.00.043.99.000	0.00	0.00	199	11	6146	00	043	99	000
199.11.6146.00.044.11.000	59,997.00	34,925.00	199	11	6146	00	044	11	000
199.11.6146.00.044.11.220	1,054.00	747.00	199	11	6146	00	044	11	220
199.11.6146.00.044.25.000	17.00	24.00	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	2,213.00	0.00	199	11	6146	00	044	30	000
199.11.6146.00.044.99.000	0.00	0.00	199	11	6146	00	044	99	000
199.11.6146.00.048.11.000	39,742.00	14,825.00	199	11	6146	00	048	11	000
199.11.6146.00.048.25.000	11.00	24.00	199	11	6146	00	048	25	000
199.11.6146.00.048.30.000	2,714.00	125.97	199	11	6146	00	048	30	000
199.11.6146.00.048.99.000	0.00	0.00	199	11	6146	00	048	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6146.00.050.11.000	49,172.00	28,589.00	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	1,423.00	747.00	199	11	6146	00	050	11	220
199.11.6146.00.050.25.000	11.00	24.00	199	11	6146	00	050	25	000
199.11.6146.00.050.30.000	0.00	56.00	199	11	6146	00	050	30	000
199.11.6146.00.101.11.000	36,625.00	23,629.22	199	11	6146	00	101	11	000
199.11.6146.00.101.25.000	38.00	185.00	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	2,280.00	1,591.44	199	11	6146	00	101	30	000
199.11.6146.00.101.32.000	6,459.00	2,854.00	199	11	6146	00	101	32	000
199.11.6146.00.101.34.000	50.00	0.00	199	11	6146	00	101	34	000
199.11.6146.00.101.99.000	0.00	0.00	199	11	6146	00	101	99	000
199.11.6146.00.103.11.000	53,839.00	33,796.00	199	11	6146	00	103	11	000
199.11.6146.00.103.25.000	633.00	947.00	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	2,742.00	1,461.04	199	11	6146	00	103	30	000
199.11.6146.00.103.32.000	5,709.00	1,826.00	199	11	6146	00	103	32	000
199.11.6146.00.104.11.000	28,832.00	19,044.00	199	11	6146	00	104	11	000
199.11.6146.00.104.25.000	132.00	258.00	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	4,853.00	0.00	199	11	6146	00	104	30	000
199.11.6146.00.104.32.000	1,914.00	1,052.00	199	11	6146	00	104	32	000
199.11.6146.00.105.11.000	43,099.00	25,416.22	199	11	6146	00	105	11	000
199.11.6146.00.105.25.000	173.00	315.00	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	4,634.00	1,238.43	199	11	6146	00	105	30	000
199.11.6146.00.105.32.000	5,031.00	2,845.00	199	11	6146	00	105	32	000
199.11.6146.00.105.99.000	0.00	0.00	199	11	6146	00	105	99	000
199.11.6146.00.106.11.000	48,124.00	24,206.00	199	11	6146	00	106	11	000
199.11.6146.00.106.25.000	129.00	307.00	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	1,157.00	2,103.24	199	11	6146	00	106	30	000
199.11.6146.00.106.32.000	4,923.00	5,050.00	199	11	6146	00	106	32	000
199.11.6146.00.107.11.000	51,451.00	27,617.00	199	11	6146	00	107	11	000
199.11.6146.00.107.25.000	102.00	258.00	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	847.00	874.94	199	11	6146	00	107	30	000
199.11.6146.00.107.32.000	6,594.00	2,852.00	199	11	6146	00	107	32	000
199.11.6146.00.109.11.000	29,368.00	15,557.00	199	11	6146	00	109	11	000
199.11.6146.00.109.25.000	11.00	28.00	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	1,272.00	466.00	199	11	6146	00	109	30	000
199.11.6146.00.109.32.000	3,469.00	1,795.00	199	11	6146	00	109	32	000
199.11.6146.00.109.99.000	0.00	0.00	199	11	6146	00	109	99	000
199.11.6146.00.110.11.000	39,083.00	15,334.00	199	11	6146	00	110	11	000
199.11.6146.00.110.25.000	6.00	8.00	199	11	6146	00	110	25	000
199.11.6146.00.110.30.000	9,046.00	405.00	199	11	6146	00	110	30	000
199.11.6146.00.110.32.000	4,416.00	2,110.00	199	11	6146	00	110	32	000
199.11.6146.00.110.99.000	0.00	0.00	199	11	6146	00	110	99	000
199.11.6146.00.112.11.000	37,997.00	19,295.00	199	11	6146	00	112	11	000
199.11.6146.00.112.25.000	88.00	185.00	199	11	6146	00	112	25	000
199.11.6146.00.112.30.000	380.00	705.00	199	11	6146	00	112	30	000
199.11.6146.00.112.32.000	3,383.00	1,808.00	199	11	6146	00	112	32	000
199.11.6146.00.116.11.000	33,100.00	18,180.00	199	11	6146	00	116	11	000
199.11.6146.00.116.25.000	17.00	36.00	199	11	6146	00	116	25	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6146.00.116.30.000	5,927.00	747.00	199	11	6146	00	116	30	000
199.11.6146.00.116.32.000	3,080.00	1,795.00	199	11	6146	00	116	32	000
199.11.6146.00.120.11.000	38,598.00	20,772.00	199	11	6146	00	120	11	000
199.11.6146.00.120.25.000	17.00	28.00	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	1,752.00	747.00	199	11	6146	00	120	30	000
199.11.6146.00.120.32.000	5,267.00	2,300.00	199	11	6146	00	120	32	000
199.11.6146.00.121.11.000	30,355.00	17,043.00	199	11	6146	00	121	11	000
199.11.6146.00.121.25.000	529.00	685.00	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	4,626.00	747.00	199	11	6146	00	121	30	000
199.11.6146.00.121.32.000	3,301.00	1,795.00	199	11	6146	00	121	32	000
199.11.6146.00.127.11.000	54,963.00	26,767.00	199	11	6146	00	127	11	000
199.11.6146.00.127.25.000	41.00	133.00	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	1,748.00	603.00	199	11	6146	00	127	30	000
199.11.6146.00.127.32.000	6,925.00	4,344.00	199	11	6146	00	127	32	000
199.11.6146.00.129.11.000	25,371.00	13,314.00	199	11	6146	00	129	11	000
199.11.6146.00.129.25.000	80.00	137.00	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	5,301.00	2,064.33	199	11	6146	00	129	30	000
199.11.6146.00.129.32.000	1,768.00	1,796.00	199	11	6146	00	129	32	000
199.11.6146.00.130.11.000	37,429.00	17,741.00	199	11	6146	00	130	11	000
199.11.6146.00.130.25.000	17.00	52.00	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	1,924.00	907.51	199	11	6146	00	130	30	000
199.11.6146.00.130.32.000	3,630.00	2,468.00	199	11	6146	00	130	32	000
199.11.6146.15.999.11.000	13,568.00	7,203.00	199	11	6146	15	999	11	000
199.11.6146.16.999.11.000	0.00	13.00	199	11	6146	16	999	11	000
199.11.6146.16.999.24.000	0.00	100.00	199	11	6146	16	999	24	000
199.11.6146.16.999.24.241	0.00	0.00	199	11	6146	16	999	24	241
199.11.6146.17.999.11.000	0.00	87.00	199	11	6146	17	999	11	000
199.11.6146.20.999.11.000	11.00	16.00	199	11	6146	20	999	11	000
199.11.6146.21.999.11.000	0.00	65.00	199	11	6146	21	999	11	000
199.11.6146.22.002.22.000	20,736.00	10,464.00	199	11	6146	22	002	22	000
199.11.6146.22.003.22.000	28,022.00	15,667.00	199	11	6146	22	003	22	000
199.11.6146.22.007.22.000	1,414.00	1,037.00	199	11	6146	22	007	22	000
199.11.6146.22.999.24.249	964.00	1,810.00	199	11	6146	22	999	24	249
199.11.6146.23.002.23.000	16,267.00	8,476.00	199	11	6146	23	002	23	000
199.11.6146.23.003.23.000	8,569.00	4,106.00	199	11	6146	23	003	23	000
199.11.6146.23.005.23.000	3,337.00	2,211.00	199	11	6146	23	005	23	000
199.11.6146.23.043.23.000	3,757.00	1,009.00	199	11	6146	23	043	23	000
199.11.6146.23.044.23.000	3,850.00	1,058.00	199	11	6146	23	044	23	000
199.11.6146.23.048.23.000	5,216.00	2,594.00	199	11	6146	23	048	23	000
199.11.6146.23.050.23.000	4,355.00	1,083.00	199	11	6146	23	050	23	000
199.11.6146.23.101.23.000	1,703.00	1,523.00	199	11	6146	23	101	23	000
199.11.6146.23.103.23.000	7,903.00	3,525.00	199	11	6146	23	103	23	000
199.11.6146.23.104.23.000	1,445.00	1,049.00	199	11	6146	23	104	23	000
199.11.6146.23.105.23.000	5,299.00	2,407.00	199	11	6146	23	105	23	000
199.11.6146.23.106.23.000	8,279.00	4,426.00	199	11	6146	23	106	23	000
199.11.6146.23.107.23.000	3,183.00	4,302.00	199	11	6146	23	107	23	000
199.11.6146.23.109.23.000	4,367.00	2,233.00	199	11	6146	23	109	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6146.23.110.23.000	4,410.00	2,734.00	199	11	6146	23	110	23	000
199.11.6146.23.112.23.000	2,746.00	1,028.00	199	11	6146	23	112	23	000
199.11.6146.23.116.23.000	1,445.00	303.00	199	11	6146	23	116	23	000
199.11.6146.23.120.23.000	4,852.00	2,726.00	199	11	6146	23	120	23	000
199.11.6146.23.121.23.000	1,243.00	1,011.00	199	11	6146	23	121	23	000
199.11.6146.23.127.23.000	5,382.00	2,996.00	199	11	6146	23	127	23	000
199.11.6146.23.129.23.000	2,644.00	1,260.00	199	11	6146	23	129	23	000
199.11.6146.23.130.23.000	8,353.00	4,356.00	199	11	6146	23	130	23	000
199.11.6146.23.999.11.000	0.00	129.00	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	7,179.00	4,019.00	199	11	6146	23	999	23	000
199.11.6146.24.699.24.000	0.00	4,146.00	199	11	6146	24	699	24	000
199.11.6146.24.699.24.014	0.00	0.00	199	11	6146	24	699	24	014
199.11.6146.24.699.24.017	0.00	0.00	199	11	6146	24	699	24	017
199.11.6146.24.999.24.000	4,107.00	12,483.00	199	11	6146	24	999	24	000
199.11.6146.25.699.25.000	0.00	0.00	199	11	6146	25	699	25	000
199.11.6146.25.999.25.000	0.00	20.00	199	11	6146	25	999	25	000
199.11.6146.35.999.11.000	2,831.00	3,751.00	199	11	6146	35	999	11	000
199.11.6146.35.999.11.352	0.00	11.00	199	11	6146	35	999	11	352
199.11.6146.35.999.11.367	0.00	8.00	199	11	6146	35	999	11	367
199.11.6146.98.999.99.000	0.00	0.00	199	11	6146	98	999	99	000
199.11.6219.00.050.11.000	200.00	282.00	199	11	6219	00	050	11	000
199.11.6219.22.999.11.000	0.00	5,000.00	199	11	6219	22	999	11	000
199.11.6219.23.999.23.000	40,000.00	72,390.00	199	11	6219	23	999	23	000
199.11.6223.22.002.22.000	300,000.00	99,100.00	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	60,000.00	79,520.00	199	11	6223	22	003	22	000
199.11.6239.00.002.11.000	1,570.00	70.00	199	11	6239	00	002	11	000
199.11.6239.00.003.11.000	2,000.00		199	11	6239	00	003	11	000
199.11.6239.00.043.11.000	1,200.00	200.00	199	11	6239	00	043	11	000
199.11.6239.00.044.11.000	0.00	615.00	199	11	6239	00	044	11	000
199.11.6239.00.048.11.000	250.00	80.00	199	11	6239	00	048	11	000
199.11.6239.00.050.11.000	330.00	330.00	199	11	6239	00	050	11	000
199.11.6239.00.101.11.000	500.00	105.00	199	11	6239	00	101	11	000
199.11.6239.00.103.11.000	850.00	1.00	199	11	6239	00	103	11	000
199.11.6239.00.104.11.000	500.00	830.00	199	11	6239	00	104	11	000
199.11.6239.00.105.11.000	800.00	1,000.00	199	11	6239	00	105	11	000
199.11.6239.00.106.11.000	900.00	0.00	199	11	6239	00	106	11	000
199.11.6239.00.107.11.000	1,000.00	0.00	199	11	6239	00	107	11	000
199.11.6239.00.109.11.000	830.00	0.00	199	11	6239	00	109	11	000
199.11.6239.00.110.11.000	1,500.00	1,534.41	199	11	6239	00	110	11	000
199.11.6239.00.112.11.000	100.00	0.00	199	11	6239	00	112	11	000
199.11.6239.00.116.11.000	1,000.00	0.00	199	11	6239	00	116	11	000
199.11.6239.00.120.11.000	850.00	830.00	199	11	6239	00	120	11	000
199.11.6239.00.121.11.000	400.00	0.00	199	11	6239	00	121	11	000
199.11.6239.00.127.11.000	1,000.00	175.00	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	500.00	210.00	199	11	6239	00	129	11	000
199.11.6239.00.130.11.000	750.00	0.00	199	11	6239	00	130	11	000
199.11.6239.17.999.11.000	45,000.00	46,437.49	199	11	6239	17	999	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6239.20.999.11.000	1,000.00	300.00	199	11	6239	20	999	11	000
199.11.6239.23.999.23.000	1,000.00	1,700.00	199	11	6239	23	999	23	000
199.11.6249.00.002.11.000	250.00	250.00	199	11	6249	00	002	11	000
199.11.6249.00.003.11.000	2,591.00	0.00	199	11	6249	00	003	11	000
199.11.6249.00.043.11.000	1,500.00	1,500.00	199	11	6249	00	043	11	000
199.11.6249.00.044.11.352	1,000.00	612.99	199	11	6249	00	044	11	352
199.11.6249.00.048.11.000	145.00	625.00	199	11	6249	00	048	11	000
199.11.6249.00.101.11.000	500.00	260.00	199	11	6249	00	101	11	000
199.11.6249.00.105.11.000	250.00	-148.98	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	1,500.00	900.00	199	11	6249	00	106	11	000
199.11.6249.00.109.11.000	250.00	0.00	199	11	6249	00	109	11	000
199.11.6249.00.112.11.000	300.00	0.00	199	11	6249	00	112	11	000
199.11.6249.00.120.11.000	100.00	100.00	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	300.00	500.00	199	11	6249	00	121	11	000
199.11.6249.00.129.11.000	500.00	550.00	199	11	6249	00	129	11	000
199.11.6249.22.002.22.000	0.00	477.00	199	11	6249	22	002	22	000
199.11.6249.23.999.23.000	1,000.00	1,600.00	199	11	6249	23	999	23	000
199.11.6249.35.999.11.352	11,000.00	11,541.61	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	2,000.00	2,584.44	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	1,000.00	1,917.00	199	11	6249	35	999	11	356
199.11.6264.00.002.99.000	48,567.00	49,566.64	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	38,911.00	38,910.72	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	6,535.00	6,534.96	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	2,258.00	2,258.00	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	26,076.00	25,859.20	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	17,040.00	17,040.00	199	11	6264	00	044	99	000
199.11.6264.00.048.99.000	12,720.00	11,508.36	199	11	6264	00	048	99	000
199.11.6264.00.050.99.000	15,749.00	15,748.44	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	7,380.00	7,380.00	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	18,011.00	16,051.08	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	5,458.00	5,457.60	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	13,380.00	12,419.04	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	15,145.00	15,144.48	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	13,753.00	13,974.72	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	9,540.00	8,520.12	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	4,013.00	7,156.80	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	7,177.00	7,176.24	199	11	6264	00	112	99	000
199.11.6264.00.116.99.000	7,675.00	7,674.12	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	9,185.00	9,184.20	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	7,320.00	7,590.40	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	8,952.00	8,951.76	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	4,987.00	4,986.48	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	8,007.00	7,931.00	199	11	6264	00	130	99	000
199.11.6269.00.044.11.000	0.00	218.55	199	11	6269	00	044	11	000
199.11.6269.00.048.11.000	100.00	0.00	199	11	6269	00	048	11	000
199.11.6269.00.103.11.000	200.00	148.50	199	11	6269	00	103	11	000
199.11.6269.00.107.11.000	1,000.00	1,000.00	199	11	6269	00	107	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6269.00.112.11.000	1,500.00	1,349.50	199	11	6269	00	112	11	000
199.11.6269.00.130.11.000	0.00	405.00	199	11	6269	00	130	11	000
199.11.6291.00.002.11.225	29,030.00	29,030.00	199	11	6291	00	002	11	225
199.11.6291.00.003.11.225	46,570.00	46,570.00	199	11	6291	00	003	11	225
199.11.6291.21.999.99.000	29,500.00	21,000.00	199	11	6291	21	999	99	000
199.11.6291.35.999.11.352		150.00	199	11	6291	35	999	11	352
199.11.6299.00.002.11.000	2,125.00	9,182.85	199	11	6299	00	002	11	000
199.11.6299.00.003.11.000	7,121.00	8,287.07	199	11	6299	00	003	11	000
199.11.6299.00.003.30.000	0.00	45,000.00	199	11	6299	00	003	30	000
199.11.6299.00.043.11.000	3,000.00	3,628.40	199	11	6299	00	043	11	000
199.11.6299.00.044.11.000	0.00	600.00	199	11	6299	00	044	11	000
199.11.6299.00.048.11.000	800.00	435.00	199	11	6299	00	048	11	000
199.11.6299.00.050.11.000	2,000.00	2,207.00	199	11	6299	00	050	11	000
199.11.6299.00.106.11.000	2,000.00	2,425.00	199	11	6299	00	106	11	000
199.11.6299.00.106.30.000	0.00	295.38	199	11	6299	00	106	30	000
199.11.6299.00.107.11.000	500.00	500.00	199	11	6299	00	107	11	000
199.11.6299.00.109.11.000	1,000.00	0.00	199	11	6299	00	109	11	000
199.11.6299.00.110.11.000	650.00	1,268.00	199	11	6299	00	110	11	000
199.11.6299.00.110.30.000	0.00	0.40	199	11	6299	00	110	30	000
199.11.6299.00.112.11.000	1,500.00	1,175.00	199	11	6299	00	112	11	000
199.11.6299.00.116.11.000	2,000.00	0.00	199	11	6299	00	116	11	000
199.11.6299.00.120.11.000	700.00	700.00	199	11	6299	00	120	11	000
199.11.6299.00.121.11.000	200.00	0.00	199	11	6299	00	121	11	000
199.11.6299.00.127.11.000	200.00	3,214.00	199	11	6299	00	127	11	000
199.11.6299.00.129.11.000	1,600.00	0.00	199	11	6299	00	129	11	000
199.11.6299.17.999.11.000	33,000.00	25,625.27	199	11	6299	17	999	11	000
199.11.6299.22.002.22.000	0.00	3,668.00	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	0.00	6,594.11	199	11	6299	22	003	22	000
199.11.6299.24.999.24.000	130,000.00	130,000.00	199	11	6299	24	999	24	000
199.11.6299.35.999.11.352	3,000.00	6,306.95	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	2,990.00	2,900.00	199	11	6299	35	999	11	353
199.11.6299.35.999.11.358	3,000.00	200.00	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	300.00	300.00	199	11	6299	35	999	11	367
199.11.6299.66.999.99.000	33,000.00	0.00	199	11	6299	66	999	99	000
199.11.6321.00.003.11.000	1,000.00	898.11	199	11	6321	00	003	11	000
199.11.6321.00.048.11.000	600.00	0.00	199	11	6321	00	048	11	000
199.11.6321.00.050.11.000	0.00	800.00	199	11	6321	00	050	11	000
199.11.6321.00.103.11.000	300.00	64.65	199	11	6321	00	103	11	000
199.11.6321.00.104.11.000	500.00	100.00	199	11	6321	00	104	11	000
199.11.6321.00.105.11.000	250.00	157.29	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	1,000.00	70.00	199	11	6321	00	106	11	000
199.11.6321.00.110.11.000	300.00	150.00	199	11	6321	00	110	11	000
199.11.6321.00.116.11.000	200.00	0.00	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	500.00	0.00	199	11	6321	00	121	11	000
199.11.6321.00.130.11.000	0.00	178.98	199	11	6321	00	130	11	000
199.11.6321.21.999.11.000	34,500.00	18,200.00	199	11	6321	21	999	11	000
199.11.6321.21.999.11.210	6,000.00	0.00	199	11	6321	21	999	11	210

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6321.21.999.11.212	5,000.00	0.00	199	11	6321	21	999	11	212
199.11.6321.22.002.22.000	17,000.00	1,982.00	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	22,000.00	4,092.50	199	11	6321	22	003	22	000
199.11.6321.22.999.11.000	0.00	10,000.00	199	11	6321	22	999	11	000
199.11.6329.00.002.11.000	560.00	3,226.00	199	11	6329	00	002	11	000
199.11.6329.00.003.11.000	2,864.00	5,443.80	199	11	6329	00	003	11	000
199.11.6329.00.003.30.000	0.00	10,726.93	199	11	6329	00	003	30	000
199.11.6329.00.007.26.000	0.00	294.00	199	11	6329	00	007	26	000
199.11.6329.00.043.11.000	4,000.00	5,328.60	199	11	6329	00	043	11	000
199.11.6329.00.043.30.000	0.00	2,448.75	199	11	6329	00	043	30	000
199.11.6329.00.044.11.000	750.00	1,897.99	199	11	6329	00	044	11	000
199.11.6329.00.101.11.000	250.00	47.00	199	11	6329	00	101	11	000
199.11.6329.00.103.11.000	1,000.00	2,180.80	199	11	6329	00	103	11	000
199.11.6329.00.104.11.000	400.00	400.00	199	11	6329	00	104	11	000
199.11.6329.00.105.11.000	250.00	741.42	199	11	6329	00	105	11	000
199.11.6329.00.107.11.000	0.00	44.09	199	11	6329	00	107	11	000
199.11.6329.00.107.30.000	0.00	443.30	199	11	6329	00	107	30	000
199.11.6329.00.109.11.000	1,400.00	1,416.96	199	11	6329	00	109	11	000
199.11.6329.00.110.11.000	1,500.00	1,564.01	199	11	6329	00	110	11	000
199.11.6329.00.110.30.000	0.00	55,464.81	199	11	6329	00	110	30	000
199.11.6329.00.112.11.000	500.00	0.00	199	11	6329	00	112	11	000
199.11.6329.00.112.30.000	68,839.00	0.00	199	11	6329	00	112	30	000
199.11.6329.00.116.11.000	2,000.00	764.94	199	11	6329	00	116	11	000
199.11.6329.00.120.11.000	1,000.00	1,000.00	199	11	6329	00	120	11	000
199.11.6329.00.121.11.000	1,000.00	975.00	199	11	6329	00	121	11	000
199.11.6329.00.127.11.000	700.00	220.00	199	11	6329	00	127	11	000
199.11.6329.00.127.30.000	0.00	7,208.05	199	11	6329	00	127	30	000
199.11.6329.00.129.11.000	250.00	316.51	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	1,000.00	950.00	199	11	6329	00	130	11	000
199.11.6329.16.999.24.000	5,200.00	5,200.00	199	11	6329	16	999	24	000
199.11.6329.17.999.11.000	5,000.00	3,191.65	199	11	6329	17	999	11	000
199.11.6329.21.999.11.000	5,000.00	21,700.00	199	11	6329	21	999	11	000
199.11.6329.21.999.21.211	5,000.00	3,271.00	199	11	6329	21	999	21	211
199.11.6329.22.003.22.000	0.00	957.72	199	11	6329	22	003	22	000
199.11.6329.23.999.23.000	0.00	5,545.05	199	11	6329	23	999	23	000
199.11.6329.25.999.25.000	2,500.00	6,565.00	199	11	6329	25	999	25	000
199.11.6339.00.002.11.000	3,000.00	0.00	199	11	6339	00	002	11	000
199.11.6339.00.003.11.000	6,840.00	0.00	199	11	6339	00	003	11	000
199.11.6339.00.044.11.000	500.00	0.00	199	11	6339	00	044	11	000
199.11.6339.15.999.11.000	500.00	6,497.48	199	11	6339	15	999	11	000
199.11.6339.17.999.11.000	1,250.00	1,250.00	199	11	6339	17	999	11	000
199.11.6339.20.999.11.000	6,000.00	5,000.00	199	11	6339	20	999	11	000
199.11.6339.21.999.11.000	40,000.00	39,564.00	199	11	6339	21	999	11	000
199.11.6339.23.999.23.000		1,453.20	199	11	6339	23	999	23	000
199.11.6339.24.999.24.000	60,000.00	2,894.42	199	11	6339	24	999	24	000
199.11.6339.25.999.25.000	11,319.00	11,750.69	199	11	6339	25	999	25	000
199.11.6397.00.002.11.000	25,000.00	20,977.60	199	11	6397	00	002	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6397.00.003.11.000	8,000.00	4,731.57	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	6,000.00	2,201.00	199	11	6397	00	003	11	352
199.11.6397.00.003.30.000	0.00	126,954.55	199	11	6397	00	003	30	000
199.11.6397.00.005.11.000	0.00	5,800.00	199	11	6397	00	005	11	000
199.11.6397.00.005.28.000	0.00	5,300.00	199	11	6397	00	005	28	000
199.11.6397.00.007.26.000	0.00	2,486.27	199	11	6397	00	007	26	000
199.11.6397.00.043.11.000	6,000.00	6,896.96	199	11	6397	00	043	11	000
199.11.6397.00.043.11.220	1,500.00	1,500.00	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	0.00	19,950.61	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	4,500.00	2,700.00	199	11	6397	00	044	11	000
199.11.6397.00.044.11.220	0.00	500.00	199	11	6397	00	044	11	220
199.11.6397.00.048.11.000	1,242.00	4,074.08	199	11	6397	00	048	11	000
199.11.6397.00.050.11.000	1,750.00	0.00	199	11	6397	00	050	11	000
199.11.6397.00.050.30.000	0.00	17,134.21	199	11	6397	00	050	30	000
199.11.6397.00.101.11.000	6,156.00	6,156.18	199	11	6397	00	101	11	000
199.11.6397.00.103.30.000	0.00	18,322.96	199	11	6397	00	103	30	000
199.11.6397.00.104.11.000	500.00	1,000.00	199	11	6397	00	104	11	000
199.11.6397.00.105.11.000	2,500.00	2,260.00	199	11	6397	00	105	11	000
199.11.6397.00.106.11.000	15,000.00	13,575.00	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	0.00	303.52	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	3,000.00	2,900.00	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	0.00	60,578.60	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	3,200.00	3,102.71	199	11	6397	00	109	11	000
199.11.6397.00.112.11.000	7,000.00	1,999.93	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	0.00	34,617.50	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	5,000.00	11,752.40	199	11	6397	00	116	11	000
199.11.6397.00.120.11.000	10,000.00	8,100.00	199	11	6397	00	120	11	000
199.11.6397.00.120.30.000	0.00	13,172.00	199	11	6397	00	120	30	000
199.11.6397.00.121.11.000	7,000.00	419.00	199	11	6397	00	121	11	000
199.11.6397.00.121.30.000	0.00	12,126.20	199	11	6397	00	121	30	000
199.11.6397.00.127.11.000	1,885.00	1,885.00	199	11	6397	00	127	11	000
199.11.6397.00.127.30.000	0.00	8,138.36	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	5,000.00	5,984.00	199	11	6397	00	129	11	000
199.11.6397.00.130.11.000	5,000.00	4,832.00	199	11	6397	00	130	11	000
199.11.6397.00.130.30.000	0.00	14,882.09	199	11	6397	00	130	30	000
199.11.6397.16.999.24.000		5,000.00	199	11	6397	16	999	24	000
199.11.6397.17.999.11.000	10,000.00	0.00	199	11	6397	17	999	11	000
199.11.6397.21.999.11.000	2,500.00	6,700.00	199	11	6397	21	999	11	000
199.11.6397.21.999.21.211	5,000.00	1,555.00	199	11	6397	21	999	21	211
199.11.6397.22.002.22.000	45,000.00	9,970.83	199	11	6397	22	002	22	000
199.11.6397.22.003.22.000	55,000.00	9,671.00	199	11	6397	22	003	22	000
199.11.6397.23.999.23.000	20,000.00	13,012.97	199	11	6397	23	999	23	000
199.11.6397.24.999.24.000	20,000.00	19,000.00	199	11	6397	24	999	24	000
199.11.6397.35.999.11.000	5,000.00	4,000.00	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	19,000.00	15,721.40	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	4,000.00	3,719.00	199	11	6397	35	999	11	356
199.11.6397.35.999.11.467	47,000.00	102,140.60	199	11	6397	35	999	11	467

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6399.00.002.11.000	80,000.00	71,289.00	199	11	6399	00	002	11	000
199.11.6399.00.002.11.090	55,250.00	55,250.00	199	11	6399	00	002	11	090
199.11.6399.00.002.11.351	150.00	150.00	199	11	6399	00	002	11	351
199.11.6399.00.002.30.000	5,461.00	52,631.58	199	11	6399	00	002	30	000
199.11.6399.00.003.11.000	91,249.00	122,412.49	199	11	6399	00	003	11	000
199.11.6399.00.003.11.090	52,000.00	52,000.00	199	11	6399	00	003	11	090
199.11.6399.00.003.11.352	0.00	4,235.48	199	11	6399	00	003	11	352
199.11.6399.00.003.11.353	0.00	305.07	199	11	6399	00	003	11	353
199.11.6399.00.003.11.356	0.00	599.99	199	11	6399	00	003	11	356
199.11.6399.00.003.11.358	0.00	1,724.12	199	11	6399	00	003	11	358
199.11.6399.00.003.30.000	137,628.00	26,809.18	199	11	6399	00	003	30	000
199.11.6399.00.005.11.000	12,000.00	9,093.00	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	6,200.00	8,800.00	199	11	6399	00	005	28	000
199.11.6399.00.005.28.090	16,250.00	16,250.00	199	11	6399	00	005	28	090
199.11.6399.00.007.11.000	10,000.00	3,200.00	199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	0.00	3,000.00	199	11	6399	00	007	26	000
199.11.6399.00.007.26.090	26,000.00	26,000.00	199	11	6399	00	007	26	090
199.11.6399.00.007.99.000	4,000.00	795.30	199	11	6399	00	007	99	000
199.11.6399.00.043.11.000	40,750.00	44,387.04	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	1,000.00	1,000.00	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	31,582.00	2,954.11	199	11	6399	00	043	30	000
199.11.6399.00.044.11.000	46,940.00	36,922.04	199	11	6399	00	044	11	000
199.11.6399.00.044.11.220	2,500.00	2,500.00	199	11	6399	00	044	11	220
199.11.6399.00.044.11.351	5,000.00	1,701.43	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	500.00	360.00	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	500.00	784.12	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	500.00	246.00	199	11	6399	00	044	11	356
199.11.6399.00.044.30.000	56,345.00	36,405.90	199	11	6399	00	044	30	000
199.11.6399.00.048.11.000	24,678.00	25,634.78	199	11	6399	00	048	11	000
199.11.6399.00.048.11.220	2,500.00	2,500.00	199	11	6399	00	048	11	220
199.11.6399.00.048.11.352	3,500.00	500.00	199	11	6399	00	048	11	352
199.11.6399.00.048.30.000	9,099.00	3,070.69	199	11	6399	00	048	30	000
199.11.6399.00.050.11.000	30,000.00	27,002.98	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	5,000.00	5,000.00	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	822.00	822.00	199	11	6399	00	050	11	351
199.11.6399.00.050.30.000	56,691.00	10,208.60	199	11	6399	00	050	30	000
199.11.6399.00.101.11.000	23,559.00	23,436.00	199	11	6399	00	101	11	000
199.11.6399.00.101.30.000	14,359.00	5,727.76	199	11	6399	00	101	30	000
199.11.6399.00.103.11.000	47,550.00	44,557.67	199	11	6399	00	103	11	000
199.11.6399.00.103.30.000	44,257.00	21,577.93	199	11	6399	00	103	30	000
199.11.6399.00.104.11.000	22,725.00	22,200.00	199	11	6399	00	104	11	000
199.11.6399.00.104.30.000	5,896.00	134.39	199	11	6399	00	104	30	000
199.11.6399.00.105.11.000	46,085.00	48,295.84	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	6,363.00	0.00	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	36,125.00	44,889.48	199	11	6399	00	106	11	000
199.11.6399.00.106.30.000	68,320.00	171.10	199	11	6399	00	106	30	000
199.11.6399.00.107.11.000	47,000.00	44,892.91	199	11	6399	00	107	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6399.00.107.30.000	81,261.00	42,647.59	199	11	6399	00	107	30	000
199.11.6399.00.109.11.000	24,405.00	26,954.93	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	6,780.00	19,542.52	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	29,000.00	35,588.96	199	11	6399	00	110	11	000
199.11.6399.00.110.30.000	0.00	1,491.14	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	13,340.00	18,934.61	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	0.00	32,537.28	199	11	6399	00	112	30	000
199.11.6399.00.116.11.000	19,230.00	20,600.06	199	11	6399	00	116	11	000
199.11.6399.00.116.30.000	6,388.00	0.00	199	11	6399	00	116	30	000
199.11.6399.00.120.11.000	35,305.00	39,634.11	199	11	6399	00	120	11	000
199.11.6399.00.120.30.000	6,838.00	16,646.04	199	11	6399	00	120	30	000
199.11.6399.00.121.11.000	12,575.00	20,874.15	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	6,488.00	7,865.55	199	11	6399	00	121	30	000
199.11.6399.00.127.11.000	41,303.00	40,646.56	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	2,189.00	25,349.43	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	16,000.00	18,144.49	199	11	6399	00	129	11	000
199.11.6399.00.129.30.000	276.00	0.00	199	11	6399	00	129	30	000
199.11.6399.00.130.11.000	30,000.00	35,121.79	199	11	6399	00	130	11	000
199.11.6399.00.130.30.000	0.00	15,013.97	199	11	6399	00	130	30	000
199.11.6399.15.999.11.000	720.00	1,774.62	199	11	6399	15	999	11	000
199.11.6399.16.999.11.000	1,000.00	283.00	199	11	6399	16	999	11	000
199.11.6399.17.999.11.000	10,000.00	48,032.00	199	11	6399	17	999	11	000
199.11.6399.21.999.11.000	50,300.00	21,385.00	199	11	6399	21	999	11	000
199.11.6399.21.999.21.211	5,000.00	6,882.00	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	106,695.00	16,846.95	199	11	6399	22	002	22	000
199.11.6399.22.003.22.000	126,000.00	30,023.83	199	11	6399	22	003	22	000
199.11.6399.22.999.11.000	0.00	9,500.00	199	11	6399	22	999	11	000
199.11.6399.23.999.23.000	29,012.00	44,877.05	199	11	6399	23	999	23	000
199.11.6399.24.699.24.000	13,000.00	13,100.00	199	11	6399	24	699	24	000
199.11.6399.24.699.24.014	0.00	50.00	199	11	6399	24	699	24	014
199.11.6399.24.699.24.016	0.00	150.00	199	11	6399	24	699	24	016
199.11.6399.24.999.24.000	10,000.00	28,936.38	199	11	6399	24	999	24	000
199.11.6399.25.999.25.000	0.00	2,053.07	199	11	6399	25	999	25	000
199.11.6399.35.999.11.000	3,000.00	2,800.00	199	11	6399	35	999	11	000
199.11.6399.35.999.11.351	6,500.00	6,500.00	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	5,250.00	5,250.00	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	6,000.00	5,700.00	199	11	6399	35	999	11	353
199.11.6399.35.999.11.356	1,000.00	4,050.00	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	5,000.00	2,500.00	199	11	6399	35	999	11	358
199.11.6399.35.999.11.367	1,000.00	1,100.00	199	11	6399	35	999	11	367
199.11.6399.35.999.99.974	8,000.00	0.00	199	11	6399	35	999	99	974
199.11.6399.98.999.99.000	135,000.00	145,000.00	199	11	6399	98	999	99	000
199.11.6411.00.002.11.000	1,400.00	1,294.89	199	11	6411	00	002	11	000
199.11.6411.00.002.22.951	500.00	0.00	199	11	6411	00	002	22	951
199.11.6411.00.003.11.000	0.00	300.00	199	11	6411	00	003	11	000
199.11.6411.00.116.11.000	0.00	5,905.00	199	11	6411	00	116	11	000
199.11.6411.00.127.11.000	0.00	103.00	199	11	6411	00	127	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6411.15.999.11.000	2,200.00	2,322.44	199	11	6411	15	999	11	000
199.11.6411.21.999.11.000	17,500.00	10,000.00	199	11	6411	21	999	11	000
199.11.6411.22.002.22.000	500.00	92.34	199	11	6411	22	002	22	000
199.11.6411.22.003.22.000	0.00	25.00	199	11	6411	22	003	22	000
199.11.6411.23.999.23.000	6,000.00	815.00	199	11	6411	23	999	23	000
199.11.6411.35.999.11.000	1,000.00	830.72	199	11	6411	35	999	11	000
199.11.6412.00.002.11.000	16,000.00	10,806.67	199	11	6412	00	002	11	000
199.11.6412.00.003.11.000	17,200.00	13,638.60	199	11	6412	00	003	11	000
199.11.6412.00.007.99.000	0.00	18.00	199	11	6412	00	007	99	000
199.11.6412.00.043.11.000	1,000.00	894.92	199	11	6412	00	043	11	000
199.11.6412.00.044.11.000	3,000.00	2,150.61	199	11	6412	00	044	11	000
199.11.6412.00.044.11.211	1,300.00	0.00	199	11	6412	00	044	11	211
199.11.6412.00.044.11.220	0.00	300.00	199	11	6412	00	044	11	220
199.11.6412.00.044.11.352	500.00	1,037.00	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	500.00	0.00	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	500.00	754.00	199	11	6412	00	044	11	356
199.11.6412.00.048.11.000	414.00	85.00	199	11	6412	00	048	11	000
199.11.6412.00.050.11.000	100.00	96.00	199	11	6412	00	050	11	000
199.11.6412.00.101.11.000	1,000.00	1,186.00	199	11	6412	00	101	11	000
199.11.6412.00.103.11.000	4,000.00	3,958.00	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	2,500.00	339.00	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	1,000.00	1,587.50	199	11	6412	00	105	11	000
199.11.6412.00.106.11.000	3,000.00	654.00	199	11	6412	00	106	11	000
199.11.6412.00.107.11.000	250.00	238.00	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	1,500.00	1,039.00	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	500.00	506.66	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	3,500.00	2,429.00	199	11	6412	00	112	11	000
199.11.6412.00.116.11.000	0.00	0.35	199	11	6412	00	116	11	000
199.11.6412.00.121.11.000	1,800.00	579.00	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	3,000.00	3,000.00	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	1,500.00	727.43	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	3,000.00	1,141.33	199	11	6412	00	130	11	000
199.11.6412.15.999.11.000	0.00	3,170.68	199	11	6412	15	999	11	000
199.11.6412.16.999.11.000	500.00	500.70	199	11	6412	16	999	11	000
199.11.6412.17.999.11.000	5,000.00	0.00	199	11	6412	17	999	11	000
199.11.6412.21.999.21.211	0.00	-6,015.15	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	5,000.00	4,451.37	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	8,000.00	1,686.94	199	11	6412	22	003	22	000
199.11.6412.23.999.23.000	0.00	4,301.59	199	11	6412	23	999	23	000
199.11.6412.24.999.24.000	3,000.00	2,968.00	199	11	6412	24	999	24	000
199.11.6419.23.999.23.000	500.00	50.00	199	11	6419	23	999	23	000
199.11.6494.00.002.11.000	9,312.00	11,812.40	199	11	6494	00	002	11	000
199.11.6494.00.003.11.000	0.00	10,235.02	199	11	6494	00	003	11	000
199.11.6494.00.007.26.000	0.00	115.06	199	11	6494	00	007	26	000
199.11.6494.00.007.99.000	2,000.00	1,230.06	199	11	6494	00	007	99	000
199.11.6494.00.043.11.000	3,000.00	705.08	199	11	6494	00	043	11	000
199.11.6494.00.044.11.000	3,500.00	3,735.68	199	11	6494	00	044	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6494.00.044.11.352	1,400.00	1,421.90	199	11	6494	00	044	11	352
199.11.6494.00.048.11.000	586.00	1,261.08	199	11	6494	00	048	11	000
199.11.6494.00.050.11.000	200.00	178.00	199	11	6494	00	050	11	000
199.11.6494.00.101.11.000	2,000.00	1,900.86	199	11	6494	00	101	11	000
199.11.6494.00.103.11.000	5,000.00	5,411.75	199	11	6494	00	103	11	000
199.11.6494.00.104.11.000	500.00	1,161.00	199	11	6494	00	104	11	000
199.11.6494.00.105.11.000	2,500.00	2,992.24	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	0.00	1,886.52	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	9,000.00	8,962.00	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	4,000.00	3,088.55	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	2,000.00	2,603.37	199	11	6494	00	110	11	000
199.11.6494.00.112.11.000	3,500.00	2,396.96	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	8,000.00	3,234.65	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	1,500.00	1,500.00	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	1,500.00	1,277.70	199	11	6494	00	121	11	000
199.11.6494.00.127.11.000	75.00	76.51	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	1,500.00	1,997.57	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	4,000.00	1,710.90	199	11	6494	00	130	11	000
199.11.6494.16.999.11.000	0.00	596.30	199	11	6494	16	999	11	000
199.11.6494.17.999.99.000	1,000.00	813.59	199	11	6494	17	999	99	000
199.11.6494.21.999.21.211	5,000.00	7,807.15	199	11	6494	21	999	21	211
199.11.6494.22.002.22.000	0.00	1,353.51	199	11	6494	22	002	22	000
199.11.6494.22.003.22.000	0.00	3,759.81	199	11	6494	22	003	22	000
199.11.6494.23.999.23.000	0.00	9,592.41	199	11	6494	23	999	23	000
199.11.6495.00.003.11.000	5,070.00	4,170.00	199	11	6495	00	003	11	000
199.11.6495.00.101.11.000	100.00	0.00	199	11	6495	00	101	11	000
199.11.6495.00.116.11.000	0.00	300.00	199	11	6495	00	116	11	000
199.11.6495.16.999.24.000	7,000.00	7,000.00	199	11	6495	16	999	24	000
199.11.6495.21.999.11.000	880.00	900.00	199	11	6495	21	999	11	000
199.11.6495.22.003.22.000	0.00	5,000.00	199	11	6495	22	003	22	000
199.11.6495.22.999.24.000	7,000.00	0.00	199	11	6495	22	999	24	000
199.11.6495.35.999.11.351	500.00	495.00	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	800.00	505.00	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	450.00	300.00	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	100.00	115.00	199	11	6495	35	999	11	356
199.11.6495.35.999.11.358	800.00	435.00	199	11	6495	35	999	11	358
199.11.6497.00.003.11.000	1,900.00	835.00	199	11	6497	00	003	11	000
199.11.6497.00.101.11.000	0.00	15.00	199	11	6497	00	101	11	000
199.11.6497.00.104.11.000	0.00	50.00	199	11	6497	00	104	11	000
199.11.6497.00.127.11.000	0.00	15.00	199	11	6497	00	127	11	000
199.11.6497.21.999.11.000	0.00	1,040.00	199	11	6497	21	999	11	000
199.11.6497.21.999.11.210	12,000.00	0.00	199	11	6497	21	999	11	210
199.11.6497.21.999.11.212	8,000.00	8,000.00	199	11	6497	21	999	11	212
199.11.6497.23.103.23.000	0.00	8,000.00	199	11	6497	23	103	23	000
199.11.6497.23.999.23.000	1,000.00	78,000.00	199	11	6497	23	999	23	000
199.11.6497.35.999.11.000	100.00	100.00	199	11	6497	35	999	11	000
199.11.6497.46.999.99.974	3,000.00	0.00	199	11	6497	46	999	99	974

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6498.00.002.11.000	2,000.00	4,000.00	199	11	6498	00	002	11	000
199.11.6498.00.003.11.000	5,000.00	4,194.49	199	11	6498	00	003	11	000
199.11.6498.00.005.28.000	0.00	250.00	199	11	6498	00	005	28	000
199.11.6498.00.007.99.000	7,500.00	4,421.94	199	11	6498	00	007	99	000
199.11.6498.00.043.11.000	1,500.00	1,500.00	199	11	6498	00	043	11	000
199.11.6498.00.044.11.000	500.00	120.00	199	11	6498	00	044	11	000
199.11.6498.00.048.11.000	1,250.00	425.50	199	11	6498	00	048	11	000
199.11.6498.00.050.11.000	3,300.00	3,281.00	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	1,300.00	1,171.31	199	11	6498	00	101	11	000
199.11.6498.00.103.11.000	6,000.00	5,820.90	199	11	6498	00	103	11	000
199.11.6498.00.104.11.000	2,500.00	1,500.00	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	3,000.00	2,661.95	199	11	6498	00	105	11	000
199.11.6498.00.107.11.000	1,600.00	2,530.00	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	300.00	260.05	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	6,000.00	0.00	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	5,000.00	5,160.00	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	1,500.00	1,347.60	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	300.00	300.00	199	11	6498	00	120	11	000
199.11.6498.00.121.11.000	800.00	896.59	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	200.00	200.00	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	2,000.00	1,878.00	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	3,000.00	2,018.94	199	11	6498	00	130	11	000
199.11.6498.21.999.11.000	2,000.00	2,286.00	199	11	6498	21	999	11	000
199.11.6498.60.999.11.000	0.00	25,750.00	199	11	6498	60	999	11	000
199.11.6499.00.002.11.000	4,000.00	8,699.44	199	11	6499	00	002	11	000
199.11.6499.00.003.11.000	3,900.00	5,946.95	199	11	6499	00	003	11	000
199.11.6499.00.003.11.352	0.00	489.00	199	11	6499	00	003	11	352
199.11.6499.00.005.11.000		107.00	199	11	6499	00	005	11	000
199.11.6499.00.005.28.000	0.00	400.00	199	11	6499	00	005	28	000
199.11.6499.00.007.99.000	0.00	134.70	199	11	6499	00	007	99	000
199.11.6499.00.043.11.000	2,500.00	143.00	199	11	6499	00	043	11	000
199.11.6499.00.044.11.000	7,000.00	7,887.69	199	11	6499	00	044	11	000
199.11.6499.00.048.11.000	1,500.00	1,800.00	199	11	6499	00	048	11	000
199.11.6499.00.050.11.000	650.00	648.00	199	11	6499	00	050	11	000
199.11.6499.00.101.11.000	500.00	500.00	199	11	6499	00	101	11	000
199.11.6499.00.103.11.000	3,000.00	1,775.04	199	11	6499	00	103	11	000
199.11.6499.00.104.11.000	400.00	1,200.00	199	11	6499	00	104	11	000
199.11.6499.00.105.11.000	2,500.00	1,000.00	199	11	6499	00	105	11	000
199.11.6499.00.106.11.000	700.00	0.00	199	11	6499	00	106	11	000
199.11.6499.00.107.11.000	3,000.00	2,500.00	199	11	6499	00	107	11	000
199.11.6499.00.109.11.000	400.00	746.25	199	11	6499	00	109	11	000
199.11.6499.00.110.11.000	2,200.00	2,530.59	199	11	6499	00	110	11	000
199.11.6499.00.112.11.000	4,000.00	4,000.00	199	11	6499	00	112	11	000
199.11.6499.00.120.11.000	3,000.00	3,621.52	199	11	6499	00	120	11	000
199.11.6499.00.121.11.000	1,000.00	915.56	199	11	6499	00	121	11	000
199.11.6499.00.127.11.000	1,700.00	1,700.00	199	11	6499	00	127	11	000
199.11.6499.00.129.11.000	800.00	777.00	199	11	6499	00	129	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.11.6499.00.130.11.000	2,000.00	2,189.71	199	11	6499	00	130	11	000
199.11.6499.21.999.11.000	2,000.00	2,976.00	199	11	6499	21	999	11	000
199.11.6499.21.999.11.212	0.00	400.00	199	11	6499	21	999	11	212
199.11.6499.22.002.22.000	0.00	308.00	199	11	6499	22	002	22	000
199.11.6499.22.003.22.000	0.00	474.20	199	11	6499	22	003	22	000
199.11.6499.35.999.11.000	1,660.00	600.00	199	11	6499	35	999	11	000
199.11.6499.98.999.99.972	0.00	3,951.47	199	11	6499	98	999	99	972
199.11.6639.35.999.11.352	0.00	14,919.00	199	11	6639	35	999	11	352
199.12.6112.00.050.99.000	0.00	0.00	199	12	6112	00	050	99	000
199.12.6116.00.050.99.000	0.00	1,200.00	199	12	6116	00	050	99	000
199.12.6116.00.127.99.000	0.00	1,200.00	199	12	6116	00	127	99	000
199.12.6118.00.043.99.000	0.00	750.00	199	12	6118	00	043	99	000
199.12.6119.00.002.99.000	46,444.00	52,674.79	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	51,604.00	52,674.79	199	12	6119	00	003	99	000
199.12.6119.00.043.99.000	55,395.00	51,310.16	199	12	6119	00	043	99	000
199.12.6119.00.044.99.000	58,009.00	51,310.16	199	12	6119	00	044	99	000
199.12.6119.00.048.99.000	55,093.00	51,310.16	199	12	6119	00	048	99	000
199.12.6119.00.050.99.000	43,230.00	51,310.16	199	12	6119	00	050	99	000
199.12.6119.00.127.99.000	0.00	51,310.16	199	12	6119	00	127	99	000
199.12.6121.00.003.99.000	11.00	10.42	199	12	6121	00	003	99	000
199.12.6121.00.101.99.000	200.00	1,105.89	199	12	6121	00	101	99	000
199.12.6121.00.104.99.000	200.00	200.00	199	12	6121	00	104	99	000
199.12.6121.00.105.99.000	50.00	100.00	199	12	6121	00	105	99	000
199.12.6121.00.106.99.000	50.00	3.23	199	12	6121	00	106	99	000
199.12.6121.00.107.99.000	50.00	100.00	199	12	6121	00	107	99	000
199.12.6121.00.109.99.000	200.00	200.00	199	12	6121	00	109	99	000
199.12.6121.00.110.99.000	0.00	100.00	199	12	6121	00	110	99	000
199.12.6121.00.120.99.000	50.00	32.48	199	12	6121	00	120	99	000
199.12.6121.00.121.99.000	25.00	30.00	199	12	6121	00	121	99	000
199.12.6121.00.129.99.000	20.00	20.00	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	0.00	265.00	199	12	6121	00	130	99	000
199.12.6122.00.101.99.000	0.00	0.00	199	12	6122	00	101	99	000
199.12.6122.00.103.99.000	0.00	0.00	199	12	6122	00	103	99	000
199.12.6122.00.109.99.000	0.00	0.00	199	12	6122	00	109	99	000
199.12.6129.00.003.99.000	9,554.00	9,376.14	199	12	6129	00	003	99	000
199.12.6129.00.101.99.000	16,544.00	19,158.86	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	19,501.00	19,158.92	199	12	6129	00	103	99	000
199.12.6129.00.104.99.000	18,930.00	19,158.86	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	20,178.00	19,158.86	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	19,727.00	19,158.86	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	21,712.00	19,158.86	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	20,750.00	19,158.86	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	19,110.00	19,158.86	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	19,426.00	19,158.86	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	25,023.00	19,158.86	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	16,544.00	19,158.86	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	20,178.00	19,158.86	199	12	6129	00	121	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.12.6129.00.127.99.000	20,569.00	0.00	199	12	6129	00	127	99	000
199.12.6129.00.129.99.000	21,035.00	19,158.86	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	20,374.00	19,158.86	199	12	6129	00	130	99	000
199.12.6141.00.002.99.000	673.00	742.00	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	887.00	875.00	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	803.00	733.00	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	841.00	723.00	199	12	6141	00	044	99	000
199.12.6141.00.048.99.000	799.00	723.00	199	12	6141	00	048	99	000
199.12.6141.00.050.99.000	627.00	740.00	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	240.00	275.00	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	283.00	272.00	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	274.00	275.00	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	293.00	274.00	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	286.00	272.00	199	12	6141	00	106	99	000
199.12.6141.00.107.99.000	315.00	274.00	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	301.00	275.00	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	277.00	274.00	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	282.00	272.00	199	12	6141	00	112	99	000
199.12.6141.00.116.99.000	363.00	272.00	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	240.00	273.00	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	293.00	273.00	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	298.00	740.00	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	305.00	273.00	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	295.00	273.00	199	12	6141	00	130	99	000
199.12.6142.00.002.99.000	3,420.00	3,356.00	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	3,420.00	6,711.00	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	3,420.00	3,356.00	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	3,420.00	3,356.00	199	12	6142	00	044	99	000
199.12.6142.00.048.99.000	3,420.00	3,356.00	199	12	6142	00	048	99	000
199.12.6142.00.050.99.000	3,420.00	3,356.00	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	3,420.00	3,356.00	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	3,420.00	3,356.00	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	3,420.00	3,356.00	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	3,420.00	3,356.00	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	3,420.00	3,356.00	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	3,420.00	3,356.00	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	3,420.00	3,356.00	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	3,420.00	3,356.00	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	3,420.00	3,356.00	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	3,420.00	3,356.00	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	3,420.00	3,356.00	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	3,420.00	3,356.00	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	3,420.00	3,356.00	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	3,420.00	3,356.00	199	12	6142	00	129	99	000
199.12.6142.00.130.99.000	3,420.00	3,356.00	199	12	6142	00	130	99	000
199.12.6143.00.002.99.000	311.00	230.00	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	409.00	272.00	199	12	6143	00	003	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.12.6143.00.043.99.000	370.00	228.00	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	388.00	224.00	199	12	6143	00	044	99	000
199.12.6143.00.048.99.000	368.00	224.00	199	12	6143	00	048	99	000
199.12.6143.00.050.99.000	289.00	230.00	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	0.00	85.00	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	130.00	85.00	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	127.00	85.00	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	135.00	85.00	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	132.00	85.00	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	145.00	85.00	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	139.00	85.00	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	128.00	85.00	199	12	6143	00	110	99	000
199.12.6143.00.112.99.000	130.00	85.00	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	167.00	85.00	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	0.00	85.00	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	135.00	85.00	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	138.00	230.00	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	141.00	85.00	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	136.00	85.00	199	12	6143	00	130	99	000
199.12.6144.00.002.99.000	0.00	0.00	199	12	6144	00	002	99	000
199.12.6144.00.003.99.000	0.00	0.00	199	12	6144	00	003	99	000
199.12.6144.00.043.99.000	0.00	0.00	199	12	6144	00	043	99	000
199.12.6144.00.044.99.000	0.00	0.00	199	12	6144	00	044	99	000
199.12.6144.00.048.99.000	0.00	0.00	199	12	6144	00	048	99	000
199.12.6144.00.050.99.000	0.00	0.00	199	12	6144	00	050	99	000
199.12.6144.00.101.99.000	0.00	0.00	199	12	6144	00	101	99	000
199.12.6144.00.103.99.000	0.00	0.00	199	12	6144	00	103	99	000
199.12.6144.00.104.99.000	0.00	0.00	199	12	6144	00	104	99	000
199.12.6144.00.105.99.000	0.00	0.00	199	12	6144	00	105	99	000
199.12.6144.00.106.99.000	0.00	0.00	199	12	6144	00	106	99	000
199.12.6144.00.107.99.000	0.00	0.00	199	12	6144	00	107	99	000
199.12.6144.00.109.99.000	0.00	0.00	199	12	6144	00	109	99	000
199.12.6144.00.110.99.000	0.00	0.00	199	12	6144	00	110	99	000
199.12.6144.00.112.99.000	0.00	0.00	199	12	6144	00	112	99	000
199.12.6144.00.116.99.000	0.00	0.00	199	12	6144	00	116	99	000
199.12.6144.00.120.99.000	0.00	0.00	199	12	6144	00	120	99	000
199.12.6144.00.121.99.000	0.00	0.00	199	12	6144	00	121	99	000
199.12.6144.00.127.99.000	0.00	0.00	199	12	6144	00	127	99	000
199.12.6144.00.129.99.000	0.00	0.00	199	12	6144	00	129	99	000
199.12.6144.00.130.99.000	0.00	0.00	199	12	6144	00	130	99	000
199.12.6144.99.999.99.000	39,254.00	41,656.00	199	12	6144	99	999	99	000
199.12.6145.00.002.99.000	66.00	153.00	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	87.00	181.00	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	79.00	152.00	199	12	6145	00	043	99	000
199.12.6145.00.044.99.000	83.00	150.00	199	12	6145	00	044	99	000
199.12.6145.00.048.99.000	79.00	150.00	199	12	6145	00	048	99	000
199.12.6145.00.050.99.000	62.00	153.00	199	12	6145	00	050	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.12.6145.00.101.99.000	0.00	57.00	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	28.00	56.00	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	27.00	57.00	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	29.00	57.00	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	28.00	56.00	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	31.00	57.00	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	30.00	57.00	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	27.00	57.00	199	12	6145	00	110	99	000
199.12.6145.00.112.99.000	28.00	56.00	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	36.00	56.00	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	0.00	56.00	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	29.00	56.00	199	12	6145	00	121	99	000
199.12.6145.00.127.99.000	29.00	153.00	199	12	6145	00	127	99	000
199.12.6145.00.129.99.000	30.00	56.00	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	29.00	56.00	199	12	6145	00	130	99	000
199.12.6146.00.002.99.000	1,484.00	635.00	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	1,526.00	749.00	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	1,467.00	628.00	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	1,659.00	619.00	199	12	6146	00	044	99	000
199.12.6146.00.048.99.000	1,445.00	619.00	199	12	6146	00	048	99	000
199.12.6146.00.050.99.000	1,071.00	634.00	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	339.00	236.00	199	12	6146	00	101	99	000
199.12.6146.00.103.99.000	400.00	233.00	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	388.00	236.00	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	414.00	234.00	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	404.00	233.00	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	445.00	234.00	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	425.00	236.00	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	105.00	234.00	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	398.00	233.00	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	513.00	233.00	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	339.00	234.00	199	12	6146	00	120	99	000
199.12.6146.00.121.99.000	414.00	234.00	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	422.00	634.00	199	12	6146	00	127	99	000
199.12.6146.00.129.99.000	431.00	233.00	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	418.00	233.00	199	12	6146	00	130	99	000
199.12.6239.17.999.99.000	2,500.00	0.00	199	12	6239	17	999	99	000
199.12.6299.00.048.99.000	450.00	450.00	199	12	6299	00	048	99	000
199.12.6299.17.999.99.000	35,000.00	33,250.00	199	12	6299	17	999	99	000
199.12.6299.98.999.99.000	0.00	20,000.00	199	12	6299	98	999	99	000
199.12.6329.00.002.99.000	500.00	370.00	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	7,000.00	7,960.84	199	12	6329	00	003	99	000
199.12.6329.00.048.99.000	1,200.00	1,270.00	199	12	6329	00	048	99	000
199.12.6329.00.050.99.000	1,300.00	1,629.54	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	3,000.00	2,248.48	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	300.00	500.00	199	12	6329	00	103	99	000
199.12.6329.00.105.99.000	500.00	1,500.00	199	12	6329	00	105	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.12.6329.00.106.99.000	1,000.00	1,000.03	199	12	6329	00	106	99	000
199.12.6329.00.107.99.000	5,000.00	5,000.00	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	300.00	0.00	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	0.00	400.00	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	2,000.00	4,420.00	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	2,000.00	3,000.00	199	12	6329	00	116	99	000
199.12.6329.00.121.99.000	1,700.00	1,675.00	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	3,000.00	3,000.00	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	800.00	850.00	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	1,000.00	985.00	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	15,000.00	57,776.37	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	50,000.00	0.00	199	12	6329	98	999	99	000
199.12.6397.00.048.99.000	470.00	469.21	199	12	6397	00	048	99	000
199.12.6397.00.129.99.000	245.00	357.98	199	12	6397	00	129	99	000
199.12.6397.17.999.99.000	5,000.00	9,736.12	199	12	6397	17	999	99	000
199.12.6399.00.002.99.000	0.00	130.00	199	12	6399	00	002	99	000
199.12.6399.00.003.99.000	989.00	28.74	199	12	6399	00	003	99	000
199.12.6399.00.048.99.000	380.00	310.79	199	12	6399	00	048	99	000
199.12.6399.00.050.99.000	400.00	370.46	199	12	6399	00	050	99	000
199.12.6399.00.101.99.000	300.00	145.63	199	12	6399	00	101	99	000
199.12.6399.00.103.99.000	300.00	300.00	199	12	6399	00	103	99	000
199.12.6399.00.104.99.000	200.00	200.00	199	12	6399	00	104	99	000
199.12.6399.00.105.99.000	250.00	0.00	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	500.00	496.74	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	200.00	200.00	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	100.00	400.00	199	12	6399	00	109	99	000
199.12.6399.00.110.99.000	300.00	300.00	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	200.00	1,080.00	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	500.00	500.00	199	12	6399	00	116	99	000
199.12.6399.00.121.99.000	75.00	0.00	199	12	6399	00	121	99	000
199.12.6399.00.129.99.000	300.00	472.02	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	250.00	0.00	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	10,020.00	11,578.51	199	12	6399	17	999	99	000
199.12.6411.17.999.99.000	1,000.00	780.00	199	12	6411	17	999	99	000
199.12.6412.17.999.99.000	200.00	0.00	199	12	6412	17	999	99	000
199.12.6495.00.101.99.000	20.00	20.00	199	12	6495	00	101	99	000
199.12.6497.00.129.99.000	400.00	400.00	199	12	6497	00	129	99	000
199.12.6499.17.999.99.000	100.00	0.00	199	12	6499	17	999	99	000
199.13.6118.00.043.99.000	200.00	0.00	199	13	6118	00	043	99	000
199.13.6118.17.999.99.000	10,500.00	8,125.00	199	13	6118	17	999	99	000
199.13.6118.18.999.99.000	500.00	5,100.00	199	13	6118	18	999	99	000
199.13.6118.21.999.99.000	1,500.00	1,000.00	199	13	6118	21	999	99	000
199.13.6119.00.003.30.000	0.00	43,669.35	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	14,472.00	8,600.56	199	13	6119	00	003	99	000
199.13.6119.00.005.28.000	109,095.00	51,944.26	199	13	6119	00	005	28	000
199.13.6119.00.043.30.000	108,032.00	90,436.13	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	14,338.00	8,600.56	199	13	6119	00	043	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.13.6119.00.044.21.000	71,544.00	69,834.00	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	6,108.00	50,732.27	199	13	6119	00	044	30	000
199.13.6119.00.048.30.000	0.00	54,459.73	199	13	6119	00	048	30	000
199.13.6119.00.050.30.000	51,921.00	26,044.39	199	13	6119	00	050	30	000
199.13.6119.00.050.99.000	60,884.00	0.00	199	13	6119	00	050	99	000
199.13.6119.00.103.99.000	14,812.00	8,600.56	199	13	6119	00	103	99	000
199.13.6119.00.105.30.000	39,016.00	51,037.28	199	13	6119	00	105	30	000
199.13.6119.00.109.99.000	14,465.00	8,776.08	199	13	6119	00	109	99	000
199.13.6119.00.110.99.000	0.00	16,846.22	199	13	6119	00	110	99	000
199.13.6119.00.116.99.000	9,720.00	32,618.31	199	13	6119	00	116	99	000
199.13.6119.00.120.99.000	13,560.00	8,600.56	199	13	6119	00	120	99	000
199.13.6119.17.999.24.000	489,383.00	433,541.75	199	13	6119	17	999	24	000
199.13.6119.17.999.99.000	167,078.00	262,661.05	199	13	6119	17	999	99	000
199.13.6119.18.999.99.000	14,863.00	13,081.00	199	13	6119	18	999	99	000
199.13.6119.21.999.21.000	160,346.00	99,959.21	199	13	6119	21	999	21	000
199.13.6119.23.005.23.000	166,551.00	0.00	199	13	6119	23	005	23	000
199.13.6119.24.999.24.000	34,453.00	0.00	199	13	6119	24	999	24	000
199.13.6119.25.999.24.000	174,698.00	173,519.77	199	13	6119	25	999	24	000
199.13.6121.17.999.99.000	1,000.00	800.00	199	13	6121	17	999	99	000
199.13.6121.18.999.99.000	500.00	400.00	199	13	6121	18	999	99	000
199.13.6129.17.999.99.000	62,175.00	29,355.00	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	27,951.00	27,398.00	199	13	6129	18	999	99	000
199.13.6141.00.003.30.000	0.00	731.00	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	210.00	121.00	199	13	6141	00	003	99	000
199.13.6141.00.005.28.000	1,582.00	731.00	199	13	6141	00	005	28	000
199.13.6141.00.043.30.000	1,566.00	1,284.82	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	208.00	124.00	199	13	6141	00	043	99	000
199.13.6141.00.044.21.000	1,037.00	983.00	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	89.00	731.00	199	13	6141	00	044	30	000
199.13.6141.00.050.30.000	753.00	267.73	199	13	6141	00	050	30	000
199.13.6141.00.050.99.000	883.00	0.00	199	13	6141	00	050	99	000
199.13.6141.00.103.99.000	215.00	121.00	199	13	6141	00	103	99	000
199.13.6141.00.105.30.000	566.00	731.00	199	13	6141	00	105	30	000
199.13.6141.00.109.99.000	210.00	124.00	199	13	6141	00	109	99	000
199.13.6141.00.110.99.000	0.00	237.00	199	13	6141	00	110	99	000
199.13.6141.00.116.99.000	141.00	459.00	199	13	6141	00	116	99	000
199.13.6141.00.120.99.000	197.00	121.00	199	13	6141	00	120	99	000
199.13.6141.17.999.24.000	7,096.00	6,103.00	199	13	6141	17	999	24	000
199.13.6141.17.999.99.000	3,324.00	3,541.00	199	13	6141	17	999	99	000
199.13.6141.18.999.99.000	621.00	577.00	199	13	6141	18	999	99	000
199.13.6141.21.999.21.000	2,325.00	1,407.00	199	13	6141	21	999	21	000
199.13.6141.21.999.99.000	0.00	7.00	199	13	6141	21	999	99	000
199.13.6141.23.005.23.000	2,415.00	0.00	199	13	6141	23	005	23	000
199.13.6141.24.999.24.000	500.00	0.00	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	2,607.00	2,443.00	199	13	6141	25	999	24	000
199.13.6142.00.003.30.000	0.00	3,356.00	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	1,710.00	3,356.00	199	13	6142	00	003	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.13.6142.00.005.28.000	6,840.00	3,356.00	199	13	6142	00	005	28	000
199.13.6142.00.043.30.000	6,840.00	3,629.64	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	1,710.00	3,356.00	199	13	6142	00	043	99	000
199.13.6142.00.044.21.000	3,420.00	3,356.00	199	13	6142	00	044	21	000
199.13.6142.00.044.30.000	3,422.00	3,356.00	199	13	6142	00	044	30	000
199.13.6142.00.048.30.000	0.00	2,554.01	199	13	6142	00	048	30	000
199.13.6142.00.050.30.000	3,420.00	1,067.28	199	13	6142	00	050	30	000
199.13.6142.00.050.99.000	3,420.00	0.00	199	13	6142	00	050	99	000
199.13.6142.00.103.99.000	1,710.00	3,356.00	199	13	6142	00	103	99	000
199.13.6142.00.105.30.000	4,160.00	2,856.00	199	13	6142	00	105	30	000
199.13.6142.00.109.99.000	1,710.00	3,356.00	199	13	6142	00	109	99	000
199.13.6142.00.110.30.000	0.00	3,356.00	199	13	6142	00	110	30	000
199.13.6142.00.116.99.000	1,710.00	6,711.00	199	13	6142	00	116	99	000
199.13.6142.00.120.99.000	1,710.00	3,356.00	199	13	6142	00	120	99	000
199.13.6142.17.999.24.000	27,360.00	23,489.00	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	13,680.00	13,422.00	199	13	6142	17	999	99	000
199.13.6142.18.999.99.000	4,104.00	6,711.00	199	13	6142	18	999	99	000
199.13.6142.21.999.21.000	10,260.00	6,711.00	199	13	6142	21	999	21	000
199.13.6142.23.005.23.000	10,260.00	0.00	199	13	6142	23	005	23	000
199.13.6142.24.999.24.000	3,420.00	0.00	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	10,260.00	10,067.00	199	13	6142	25	999	24	000
199.13.6143.00.003.30.000	0.00	227.00	199	13	6143	00	003	30	000
199.13.6143.00.003.99.000	97.00	38.00	199	13	6143	00	003	99	000
199.13.6143.00.005.28.000	729.00	227.00	199	13	6143	00	005	28	000
199.13.6143.00.043.30.000	722.00	47.02	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	96.00	38.00	199	13	6143	00	043	99	000
199.13.6143.00.044.21.000	478.00	305.00	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	284.00	227.00	199	13	6143	00	044	30	000
199.13.6143.00.048.30.000	0.00	48.78	199	13	6143	00	048	30	000
199.13.6143.00.050.30.000	347.00	0.00	199	13	6143	00	050	30	000
199.13.6143.00.050.99.000	407.00	0.00	199	13	6143	00	050	99	000
199.13.6143.00.103.99.000	99.00	38.00	199	13	6143	00	103	99	000
199.13.6143.00.105.30.000	219.00	227.00	199	13	6143	00	105	30	000
199.13.6143.00.109.99.000	97.00	38.00	199	13	6143	00	109	99	000
199.13.6143.00.110.99.000	0.00	74.00	199	13	6143	00	110	99	000
199.13.6143.00.116.99.000	65.00	143.00	199	13	6143	00	116	99	000
199.13.6143.00.120.99.000	91.00	38.00	199	13	6143	00	120	99	000
199.13.6143.17.999.24.000	3,272.00	1,894.00	199	13	6143	17	999	24	000
199.13.6143.17.999.99.000	1,533.00	1,099.00	199	13	6143	17	999	99	000
199.13.6143.18.999.99.000	286.00	179.00	199	13	6143	18	999	99	000
199.13.6143.21.999.21.000	695.00	437.00	199	13	6143	21	999	21	000
199.13.6143.21.999.99.000	0.00	2.00	199	13	6143	21	999	99	000
199.13.6143.23.005.23.000	1,114.00	0.00	199	13	6143	23	005	23	000
199.13.6143.24.999.24.000	230.00	0.00	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	786.00	758.00	199	13	6143	25	999	24	000
199.13.6144.00.003.30.000	0.00	1,533.73	199	13	6144	00	003	30	000
199.13.6144.00.005.28.000	0.00	0.00	199	13	6144	00	005	28	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.13.6144.00.043.30.000	0.00	3,978.03	199	13	6144	00	043	30	000
199.13.6144.00.044.21.000	0.00	0.00	199	13	6144	00	044	21	000
199.13.6144.00.044.30.000	0.00	1,211.99	199	13	6144	00	044	30	000
199.13.6144.00.048.30.000	0.00	531.79	199	13	6144	00	048	30	000
199.13.6144.00.050.30.000	0.00	1,491.32	199	13	6144	00	050	30	000
199.13.6144.00.050.99.000	0.00	0.00	199	13	6144	00	050	99	000
199.13.6144.00.105.30.000	0.00	1,406.98	199	13	6144	00	105	30	000
199.13.6144.17.999.24.000	0.00	0.00	199	13	6144	17	999	24	000
199.13.6144.17.999.99.000	0.00	0.00	199	13	6144	17	999	99	000
199.13.6144.18.999.99.000	0.00	0.00	199	13	6144	18	999	99	000
199.13.6144.21.999.21.000	0.00	0.00	199	13	6144	21	999	21	000
199.13.6144.23.005.23.000	0.00	0.00	199	13	6144	23	005	23	000
199.13.6144.25.999.24.000	0.00	0.00	199	13	6144	25	999	24	000
199.13.6144.99.999.99.000	95,210.00	91,532.00	199	13	6144	99	999	99	000
199.13.6145.00.003.30.000	0.00	151.00	199	13	6145	00	003	30	000
199.13.6145.00.003.99.000	21.00	25.00	199	13	6145	00	003	99	000
199.13.6145.00.005.28.000	156.00	151.00	199	13	6145	00	005	28	000
199.13.6145.00.043.30.000	154.00	195.24	199	13	6145	00	043	30	000
199.13.6145.00.043.99.000	20.00	26.00	199	13	6145	00	043	99	000
199.13.6145.00.044.21.000	102.00	203.00	199	13	6145	00	044	21	000
199.13.6145.00.044.30.000	185.00	151.00	199	13	6145	00	044	30	000
199.13.6145.00.048.30.000	0.00	110.14	199	13	6145	00	048	30	000
199.13.6145.00.050.30.000	74.00	42.48	199	13	6145	00	050	30	000
199.13.6145.00.050.99.000	87.00	0.00	199	13	6145	00	050	99	000
199.13.6145.00.103.99.000	21.00	25.00	199	13	6145	00	103	99	000
199.13.6145.00.105.30.000	86.00	151.00	199	13	6145	00	105	30	000
199.13.6145.00.109.99.000	21.00	26.00	199	13	6145	00	109	99	000
199.13.6145.00.110.99.000	0.00	49.00	199	13	6145	00	110	99	000
199.13.6145.00.116.99.000	14.00	95.00	199	13	6145	00	116	99	000
199.13.6145.00.120.99.000	19.00	25.00	199	13	6145	00	120	99	000
199.13.6145.17.999.24.000	699.00	1,263.00	199	13	6145	17	999	24	000
199.13.6145.17.999.99.000	328.00	733.00	199	13	6145	17	999	99	000
199.13.6145.18.999.99.000	61.00	119.00	199	13	6145	18	999	99	000
199.13.6145.21.999.21.000	148.00	291.00	199	13	6145	21	999	21	000
199.13.6145.21.999.99.000	0.00	2.00	199	13	6145	21	999	99	000
199.13.6145.23.005.23.000	238.00	0.00	199	13	6145	23	005	23	000
199.13.6145.24.999.24.000	49.00	0.00	199	13	6145	24	999	24	000
199.13.6145.25.999.24.000	168.00	505.00	199	13	6145	25	999	24	000
199.13.6146.00.003.30.000	0.00	818.00	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	534.00	136.00	199	13	6146	00	003	99	000
199.13.6146.00.005.28.000	3,630.00	818.00	199	13	6146	00	005	28	000
199.13.6146.00.043.30.000	4,237.00	1,416.57	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	525.00	139.00	199	13	6146	00	043	99	000
199.13.6146.00.044.21.000	2,133.00	1,100.00	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	3,791.00	818.00	199	13	6146	00	044	30	000
199.13.6146.00.048.30.000	0.00	719.81	199	13	6146	00	048	30	000
199.13.6146.00.050.30.000	1,637.00	179.85	199	13	6146	00	050	30	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.13.6146.00.050.99.000	1,871.00	0.00	199	13	6146	00	050	99	000
199.13.6146.00.103.99.000	540.00	136.00	199	13	6146	00	103	99	000
199.13.6146.00.105.30.000	3,813.00	818.00	199	13	6146	00	105	30	000
199.13.6146.00.109.99.000	533.00	138.00	199	13	6146	00	109	99	000
199.13.6146.00.110.30.000	0.00	265.00	199	13	6146	00	110	30	000
199.13.6146.00.116.99.000	354.00	514.00	199	13	6146	00	116	99	000
199.13.6146.00.120.99.000	472.00	136.00	199	13	6146	00	120	99	000
199.13.6146.17.999.24.000	19,521.00	6,828.00	199	13	6146	17	999	24	000
199.13.6146.17.999.99.000	7,669.00	3,961.00	199	13	6146	17	999	99	000
199.13.6146.18.999.99.000	2,345.00	646.00	199	13	6146	18	999	99	000
199.13.6146.21.999.21.000	4,998.00	1,574.00	199	13	6146	21	999	21	000
199.13.6146.21.999.99.000	0.00	8.00	199	13	6146	21	999	99	000
199.13.6146.23.005.23.000	5,312.00	0.00	199	13	6146	23	005	23	000
199.13.6146.24.999.24.000	1,965.00	0.00	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	5,989.00	2,733.00	199	13	6146	25	999	24	000
199.13.6221.18.999.99.000	50,000.00	29,090.00	199	13	6221	18	999	99	000
199.13.6239.00.003.99.000	600.00	40.00	199	13	6239	00	003	99	000
199.13.6239.00.005.28.000	0.00	150.00	199	13	6239	00	005	28	000
199.13.6239.00.007.26.000	0.00	80.00	199	13	6239	00	007	26	000
199.13.6239.00.043.99.000	500.00	500.00	199	13	6239	00	043	99	000
199.13.6239.00.044.99.000	200.00	945.00	199	13	6239	00	044	99	000
199.13.6239.00.101.99.000	500.00	500.00	199	13	6239	00	101	99	000
199.13.6239.00.103.99.000	250.00	0.00	199	13	6239	00	103	99	000
199.13.6239.00.104.99.000	200.00	200.00	199	13	6239	00	104	99	000
199.13.6239.00.109.99.000	300.00	300.00	199	13	6239	00	109	99	000
199.13.6239.00.110.99.000	1,000.00	977.53	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	100.00	85.00	199	13	6239	00	112	99	000
199.13.6239.00.116.99.000	0.00	332.30	199	13	6239	00	116	99	000
199.13.6239.00.120.99.000	350.00	350.00	199	13	6239	00	120	99	000
199.13.6239.00.121.99.000	300.00	0.00	199	13	6239	00	121	99	000
199.13.6239.00.129.99.000	500.00	680.00	199	13	6239	00	129	99	000
199.13.6239.15.999.99.000	1,470.00	1,470.00	199	13	6239	15	999	99	000
199.13.6239.17.999.99.000	4,725.00	2,040.00	199	13	6239	17	999	99	000
199.13.6239.18.999.99.000	140,000.00	113,650.00	199	13	6239	18	999	99	000
199.13.6239.21.999.99.000	1,000.00	900.00	199	13	6239	21	999	99	000
199.13.6239.24.999.24.000	45,000.00	37,950.00	199	13	6239	24	999	24	000
199.13.6239.25.999.25.251	2,000.00	1,430.00	199	13	6239	25	999	25	251
199.13.6239.35.999.99.350	500.00	99.24	199	13	6239	35	999	99	350
199.13.6249.18.999.99.000	150.00	150.00	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	6,760.00	3,590.00	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	1,180.00	1,500.00	199	13	6264	18	999	99	000
199.13.6269.18.999.99.000	300.00	300.00	199	13	6269	18	999	99	000
199.13.6291.00.044.99.000	200.00	90.00	199	13	6291	00	044	99	000
199.13.6291.00.050.99.000	0.00	1,231.19	199	13	6291	00	050	99	000
199.13.6291.00.103.99.000	45.00	45.00	199	13	6291	00	103	99	000
199.13.6291.00.127.99.000	5,000.00	5,000.00	199	13	6291	00	127	99	000
199.13.6291.17.999.99.000	5,000.00	0.00	199	13	6291	17	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.13.6291.21.999.99.000	0.00	15,870.50	199	13	6291	21	999	99	000
199.13.6291.35.999.99.000	1,500.00	0.00	199	13	6291	35	999	99	000
199.13.6299.00.003.30.000	0.00	6,741.18	199	13	6299	00	003	30	000
199.13.6299.00.007.26.000	0.00	350.00	199	13	6299	00	007	26	000
199.13.6299.00.050.99.000	1,500.00	1,468.81	199	13	6299	00	050	99	000
199.13.6299.00.101.99.000	1,000.00	0.00	199	13	6299	00	101	99	000
199.13.6299.00.130.99.000	150.00	0.00	199	13	6299	00	130	99	000
199.13.6299.17.999.99.000	5,000.00	11,708.00	199	13	6299	17	999	99	000
199.13.6299.18.999.99.000	15,000.00	31,526.00	199	13	6299	18	999	99	000
199.13.6329.00.048.99.000	500.00	500.00	199	13	6329	00	048	99	000
199.13.6329.00.121.99.000	100.00	0.00	199	13	6329	00	121	99	000
199.13.6329.00.129.99.000		757.00	199	13	6329	00	129	99	000
199.13.6329.17.999.99.000	1,500.00	2,516.88	199	13	6329	17	999	99	000
199.13.6329.23.999.23.000	0.00	3,087.50	199	13	6329	23	999	23	000
199.13.6329.25.999.25.251	0.00	806.90	199	13	6329	25	999	25	251
199.13.6397.00.104.99.000	500.00	0.00	199	13	6397	00	104	99	000
199.13.6397.17.999.99.000	4,000.00	3,073.33	199	13	6397	17	999	99	000
199.13.6397.18.999.99.000	0.00	5,350.00	199	13	6397	18	999	99	000
199.13.6397.24.999.24.000	10,000.00	8,734.00	199	13	6397	24	999	24	000
199.13.6399.00.101.99.000	300.00	3,778.91	199	13	6399	00	101	99	000
199.13.6399.00.112.99.000	100.00	315.00	199	13	6399	00	112	99	000
199.13.6399.00.120.99.000	1,000.00	725.00	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	25.00	250.00	199	13	6399	00	121	99	000
199.13.6399.15.999.99.000	0.00	30.00	199	13	6399	15	999	99	000
199.13.6399.17.999.99.000	10,000.00	12,161.79	199	13	6399	17	999	99	000
199.13.6399.18.999.99.000	6,010.00	22,100.00	199	13	6399	18	999	99	000
199.13.6399.23.999.23.000	0.00	12,000.00	199	13	6399	23	999	23	000
199.13.6399.24.999.24.000	0.00	316.00	199	13	6399	24	999	24	000
199.13.6411.00.003.99.000	2,500.00	3,060.00	199	13	6411	00	003	99	000
199.13.6411.00.005.28.000	0.00	1,600.00	199	13	6411	00	005	28	000
199.13.6411.00.007.26.000	0.00	570.00	199	13	6411	00	007	26	000
199.13.6411.00.043.99.000	600.00	406.00	199	13	6411	00	043	99	000
199.13.6411.00.044.99.000	6,000.00	5,620.78	199	13	6411	00	044	99	000
199.13.6411.00.050.30.000	0.00	11,000.00	199	13	6411	00	050	30	000
199.13.6411.00.050.99.000	1,200.00	1,450.00	199	13	6411	00	050	99	000
199.13.6411.00.101.99.000	3,000.00	430.07	199	13	6411	00	101	99	000
199.13.6411.00.103.99.000	1,500.00	1,226.15	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	2,000.00	1,500.00	199	13	6411	00	104	99	000
199.13.6411.00.106.99.000	2,000.00	0.00	199	13	6411	00	106	99	000
199.13.6411.00.109.99.000	500.00	615.99	199	13	6411	00	109	99	000
199.13.6411.00.110.99.000	0.00	1,750.00	199	13	6411	00	110	99	000
199.13.6411.00.112.99.000	100.00	0.00	199	13	6411	00	112	99	000
199.13.6411.00.120.99.000	500.00	425.00	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	1,200.00	358.58	199	13	6411	00	121	99	000
199.13.6411.00.129.99.000	200.00	165.00	199	13	6411	00	129	99	000
199.13.6411.00.130.99.000	200.00	0.00	199	13	6411	00	130	99	000
199.13.6411.16.999.24.000	10,000.00	8,500.00	199	13	6411	16	999	24	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.13.6411.17.999.99.000	15,000.00	15,350.00	199	13	6411	17	999	99	000
199.13.6411.18.999.99.000	14,850.00	14,650.00	199	13	6411	18	999	99	000
199.13.6411.21.999.99.000	3,900.00	13,384.50	199	13	6411	21	999	99	000
199.13.6411.21.999.99.212	6,000.00	0.00	199	13	6411	21	999	99	212
199.13.6411.22.002.22.000	5,000.00	5,000.00	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	5,000.00	5,000.00	199	13	6411	22	003	22	000
199.13.6411.22.999.24.000	6,000.00	0.00	199	13	6411	22	999	24	000
199.13.6411.24.999.24.000	20,000.00	5,500.00	199	13	6411	24	999	24	000
199.13.6411.25.999.25.251	7,000.00	8,878.10	199	13	6411	25	999	25	251
199.13.6411.35.999.99.350	1,500.00	1,623.87	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	500.00	43.99	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	1,500.00	1,067.96	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	500.00	464.94	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	400.00	312.47	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	500.00	487.53	199	13	6411	35	999	99	358
199.13.6495.00.101.99.000	100.00	100.00	199	13	6495	00	101	99	000
199.13.6495.17.999.99.000	500.00	860.00	199	13	6495	17	999	99	000
199.13.6497.00.005.28.000	0.00	500.00	199	13	6497	00	005	28	000
199.13.6497.17.999.99.000	25.00	15.00	199	13	6497	17	999	99	000
199.13.6497.25.999.25.251	8,152.00	13,677.00	199	13	6497	25	999	25	251
199.13.6497.25.999.99.000	0.00	308.00	199	13	6497	25	999	99	000
199.13.6499.00.043.99.000	1,000.00	1,594.00	199	13	6499	00	043	99	000
199.13.6499.00.044.99.000		3,744.22	199	13	6499	00	044	99	000
199.13.6499.00.048.99.000	1,000.00	1,000.00	199	13	6499	00	048	99	000
199.13.6499.00.050.99.000	200.00	350.00	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	500.00	591.02	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	500.00	1,328.85	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	500.00	500.00	199	13	6499	00	104	99	000
199.13.6499.00.106.99.000	1,500.00	0.00	199	13	6499	00	106	99	000
199.13.6499.00.109.99.000	600.00	567.00	199	13	6499	00	109	99	000
199.13.6499.00.110.99.000	0.00	972.47	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	500.00	700.00	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	0.00	167.70	199	13	6499	00	116	99	000
199.13.6499.00.121.99.000	2,000.00	2,791.42	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	4,000.00	4,000.00	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	0.00	598.00	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	650.00	800.00	199	13	6499	00	130	99	000
199.13.6499.17.999.99.000	1,000.00	2,000.00	199	13	6499	17	999	99	000
199.13.6499.18.999.99.000	0.00	5,000.00	199	13	6499	18	999	99	000
199.13.6499.35.999.99.350	2,000.00	1,300.00	199	13	6499	35	999	99	350
199.13.6499.98.999.99.000	10,000.00	10,000.00	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	0.00	15,000.00	199	13	6499	98	999	99	972
199.21.6117.16.999.99.000	0.00	9,639.65	199	21	6117	16	999	99	000
199.21.6117.20.999.99.000	1,000.00	6,440.00	199	21	6117	20	999	99	000
199.21.6118.16.999.99.000	0.00	14,344.72	199	21	6118	16	999	99	000
199.21.6119.15.999.24.000	64,900.00	74,558.61	199	21	6119	15	999	24	000
199.21.6119.15.999.99.000	97,283.00	103,972.48	199	21	6119	15	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.21.6119.16.999.99.000	99,785.00	47,902.29	199	21	6119	16	999	99	000
199.21.6119.17.999.99.000	56,020.00	0.00	199	21	6119	17	999	99	000
199.21.6119.20.999.99.000	252,501.00	227,627.81	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	81,145.00	201,060.28	199	21	6119	21	999	21	000
199.21.6119.22.999.22.000	86,256.00	86,187.72	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	456,076.00	330,902.50	199	21	6119	23	999	23	000
199.21.6119.24.999.24.000	40,306.00	69,834.65	199	21	6119	24	999	24	000
199.21.6119.25.999.25.000	82,732.00	80,740.39	199	21	6119	25	999	25	000
199.21.6119.35.999.99.000	85,381.00	83,467.69	199	21	6119	35	999	99	000
199.21.6119.38.999.24.000	72,679.00	74,970.00	199	21	6119	38	999	24	000
199.21.6119.38.999.99.000	60,226.00	59,323.79	199	21	6119	38	999	99	000
199.21.6119.60.999.24.000	10,752.00	47,380.00	199	21	6119	60	999	24	000
199.21.6119.60.999.99.000	59,685.00	6,700.00	199	21	6119	60	999	99	000
199.21.6121.15.999.99.000	100.00	250.00	199	21	6121	15	999	99	000
199.21.6121.16.999.99.000	500.00	5,500.00	199	21	6121	16	999	99	000
199.21.6121.20.999.99.000	500.00	1,112.97	199	21	6121	20	999	99	000
199.21.6121.21.999.21.000	3,000.00	922.00	199	21	6121	21	999	21	000
199.21.6121.22.999.22.000	500.00	38.66	199	21	6121	22	999	22	000
199.21.6121.23.999.23.000	0.00	10.21	199	21	6121	23	999	23	000
199.21.6121.24.999.24.000	700.00	700.00	199	21	6121	24	999	24	000
199.21.6121.35.999.99.000	400.00	370.16	199	21	6121	35	999	99	000
199.21.6121.38.999.24.000	0.00	7.50	199	21	6121	38	999	24	000
199.21.6121.38.999.99.000	0.00	50.00	199	21	6121	38	999	99	000
199.21.6129.15.999.99.000	15,255.00	14,723.15	199	21	6129	15	999	99	000
199.21.6129.16.999.99.000	15,255.00	28,407.40	199	21	6129	16	999	99	000
199.21.6129.20.999.99.000	6,635.00	21,111.90	199	21	6129	20	999	99	000
199.21.6129.21.999.21.000	35,481.00	34,494.70	199	21	6129	21	999	21	000
199.21.6129.22.999.22.000	31,748.00	30,842.32	199	21	6129	22	999	22	000
199.21.6129.23.999.23.000	33,646.00	38,316.83	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	13,297.00	29,992.13	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	28,114.00	27,145.69	199	21	6129	25	999	25	000
199.21.6129.35.999.99.000	31,223.00	30,302.58	199	21	6129	35	999	99	000
199.21.6129.38.999.24.000	13,948.00	13,458.31	199	21	6129	38	999	24	000
199.21.6129.38.999.99.000	13,948.00	13,465.81	199	21	6129	38	999	99	000
199.21.6141.15.999.24.000	941.00	1,050.00	199	21	6141	15	999	24	000
199.21.6141.15.999.99.000	1,632.00	1,678.00	199	21	6141	15	999	99	000
199.21.6141.16.999.99.000	1,668.00	1,773.00	199	21	6141	16	999	99	000
199.21.6141.17.999.99.000	812.00	0.00	199	21	6141	17	999	99	000
199.21.6141.20.999.99.000	2,694.00	3,573.00	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	1,691.00	3,323.00	199	21	6141	21	999	21	000
199.21.6141.22.999.22.000	1,711.00	1,631.00	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	7,101.00	5,362.00	199	21	6141	23	999	23	000
199.21.6141.24.999.24.000	193.00	1,492.00	199	21	6141	24	999	24	000
199.21.6141.25.999.25.000	1,607.00	1,528.00	199	21	6141	25	999	25	000
199.21.6141.35.999.99.000	1,691.00	1,609.00	199	21	6141	35	999	99	000
199.21.6141.38.999.24.000	1,256.00	1,253.00	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	1,076.00	1,028.00	199	21	6141	38	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.21.6141.60.999.24.000	819.00	667.00	199	21	6141	60	999	24	000
199.21.6141.60.999.99.000	865.00	0.00	199	21	6141	60	999	99	000
199.21.6142.15.999.24.000	3,420.00	3,356.00	199	21	6142	15	999	24	000
199.21.6142.15.999.99.000	5,130.00	6,711.00	199	21	6142	15	999	99	000
199.21.6142.16.999.99.000	5,130.00	6,711.00	199	21	6142	16	999	99	000
199.21.6142.17.999.99.000	3,420.00	0.00	199	21	6142	17	999	99	000
199.21.6142.20.999.99.000	11,115.00	16,778.00	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	6,840.00	10,067.00	199	21	6142	21	999	21	000
199.21.6142.22.999.22.000	6,840.00	6,711.00	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	23,940.00	19,404.00	199	21	6142	23	999	23	000
199.21.6142.24.999.24.000	3,420.00	6,711.00	199	21	6142	24	999	24	000
199.21.6142.25.999.25.000	6,840.00	6,711.00	199	21	6142	25	999	25	000
199.21.6142.35.999.99.000	6,840.00	6,711.00	199	21	6142	35	999	99	000
199.21.6142.38.999.24.000	5,130.00	6,711.00	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	5,130.00	6,711.00	199	21	6142	38	999	99	000
199.21.6142.60.999.24.000	3,420.00	3,356.00	199	21	6142	60	999	24	000
199.21.6142.60.999.99.000	2,052.00	3,356.00	199	21	6142	60	999	99	000
199.21.6143.15.999.24.000	434.00	326.00	199	21	6143	15	999	24	000
199.21.6143.15.999.99.000	752.00	521.00	199	21	6143	15	999	99	000
199.21.6143.16.999.99.000	769.00	550.00	199	21	6143	16	999	99	000
199.21.6143.17.999.99.000	375.00	0.00	199	21	6143	17	999	99	000
199.21.6143.20.999.99.000	1,032.00	1,109.00	199	21	6143	20	999	99	000
199.21.6143.21.999.21.000	780.00	1,031.00	199	21	6143	21	999	21	000
199.21.6143.22.999.22.000	789.00	519.00	199	21	6143	22	999	22	000
199.21.6143.23.999.23.000	3,274.00	1,663.00	199	21	6143	23	999	23	000
199.21.6143.24.999.24.000	358.00	463.00	199	21	6143	24	999	24	000
199.21.6143.25.999.25.000	741.00	474.00	199	21	6143	25	999	25	000
199.21.6143.35.999.99.000	780.00	499.00	199	21	6143	35	999	99	000
199.21.6143.38.999.24.000	579.00	389.00	199	21	6143	38	999	24	000
199.21.6143.38.999.99.000	496.00	319.00	199	21	6143	38	999	99	000
199.21.6143.60.999.24.000	378.00	207.00	199	21	6143	60	999	24	000
199.21.6143.60.999.99.000	399.00	0.00	199	21	6143	60	999	99	000
199.21.6144.15.999.24.000	0.00	0.00	199	21	6144	15	999	24	000
199.21.6144.15.999.99.000	0.00	0.00	199	21	6144	15	999	99	000
199.21.6144.16.999.99.000	0.00	0.00	199	21	6144	16	999	99	000
199.21.6144.20.999.99.000	0.00	0.00	199	21	6144	20	999	99	000
199.21.6144.21.999.21.000	0.00	0.00	199	21	6144	21	999	21	000
199.21.6144.22.999.22.000	0.00	0.00	199	21	6144	22	999	22	000
199.21.6144.23.999.23.000	0.00	0.00	199	21	6144	23	999	23	000
199.21.6144.24.999.24.000	0.00	0.00	199	21	6144	24	999	24	000
199.21.6144.25.999.25.000	0.00	0.00	199	21	6144	25	999	25	000
199.21.6144.35.999.99.000	0.00	0.00	199	21	6144	35	999	99	000
199.21.6144.38.999.24.000	0.00	0.00	199	21	6144	38	999	24	000
199.21.6144.38.999.99.000	0.00	0.00	199	21	6144	38	999	99	000
199.21.6144.60.999.24.000	0.00	0.00	199	21	6144	60	999	24	000
199.21.6144.60.999.99.000	0.00	0.00	199	21	6144	60	999	99	000
199.21.6144.99.999.99.000	93,133.00	68,442.00	199	21	6144	99	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.21.6145.15.999.24.000	93.00	217.00	199	21	6145	15	999	24	000
199.21.6145.15.999.99.000	161.00	347.00	199	21	6145	15	999	99	000
199.21.6145.16.999.99.000	164.00	367.00	199	21	6145	16	999	99	000
199.21.6145.17.999.99.000	80.00	0.00	199	21	6145	17	999	99	000
199.21.6145.20.999.99.000	221.00	739.00	199	21	6145	20	999	99	000
199.21.6145.21.999.21.000	167.00	688.00	199	21	6145	21	999	21	000
199.21.6145.22.999.22.000	169.00	338.00	199	21	6145	22	999	22	000
199.21.6145.23.999.23.000	700.00	1,109.00	199	21	6145	23	999	23	000
199.21.6145.24.999.24.000	77.00	309.00	199	21	6145	24	999	24	000
199.21.6145.25.999.25.000	158.00	316.00	199	21	6145	25	999	25	000
199.21.6145.35.999.99.000	167.00	333.00	199	21	6145	35	999	99	000
199.21.6145.38.999.24.000	124.00	259.00	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	106.00	213.00	199	21	6145	38	999	99	000
199.21.6145.60.999.24.000	81.00	138.00	199	21	6145	60	999	24	000
199.21.6145.60.999.99.000	85.00	0.00	199	21	6145	60	999	99	000
199.21.6146.15.999.24.000	1,905.00	2,861.00	199	21	6146	15	999	24	000
199.21.6146.15.999.99.000	4,338.00	4,573.00	199	21	6146	15	999	99	000
199.21.6146.16.999.99.000	4,848.00	4,834.00	199	21	6146	16	999	99	000
199.21.6146.17.999.99.000	1,783.00	0.00	199	21	6146	17	999	99	000
199.21.6146.20.999.99.000	10,954.00	9,740.00	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	3,566.00	9,060.00	199	21	6146	21	999	21	000
199.21.6146.22.999.22.000	3,865.00	4,446.00	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	15,679.00	12,400.00	199	21	6146	23	999	23	000
199.21.6146.24.999.24.000	5,853.00	4,068.00	199	21	6146	24	999	24	000
199.21.6146.25.999.25.000	3,532.00	4,164.00	199	21	6146	25	999	25	000
199.21.6146.35.999.99.000	4,236.00	4,386.00	199	21	6146	35	999	99	000
199.21.6146.38.999.24.000	3,657.00	3,417.00	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	1,962.00	2,804.00	199	21	6146	38	999	99	000
199.21.6146.60.999.24.000	2,142.00	1,818.00	199	21	6146	60	999	24	000
199.21.6146.60.999.99.000	3,102.00	0.00	199	21	6146	60	999	99	000
199.21.6219.23.999.23.000	0.00	2,500.00	199	21	6219	23	999	23	000
199.21.6239.15.999.99.000	650.00	650.00	199	21	6239	15	999	99	000
199.21.6239.16.999.99.000	1,500.00	58,614.56	199	21	6239	16	999	99	000
199.21.6239.20.999.99.000	0.00	9,275.00	199	21	6239	20	999	99	000
199.21.6239.22.999.22.000	1,000.00	2,200.00	199	21	6239	22	999	22	000
199.21.6239.23.999.23.000	1,200.00	1,430.00	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	100.00	100.00	199	21	6239	24	999	24	000
199.21.6239.38.999.99.000	300.00	80.00	199	21	6239	38	999	99	000
199.21.6239.60.999.99.000	0.00	12,000.00	199	21	6239	60	999	99	000
199.21.6249.15.999.99.000	100.00	0.00	199	21	6249	15	999	99	000
199.21.6249.60.999.99.000	0.00	216.00	199	21	6249	60	999	99	000
199.21.6256.16.999.99.000		37.99	199	21	6256	16	999	99	000
199.21.6264.15.999.99.000	821.00	1,566.84	199	21	6264	15	999	99	000
199.21.6264.16.999.99.000	821.00	1,616.00	199	21	6264	16	999	99	000
199.21.6264.20.999.99.000	821.00	4,104.00	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	2,460.00	2,460.00	199	21	6264	21	999	99	000
199.21.6264.22.999.22.000	1,700.00	1,700.00	199	21	6264	22	999	22	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.21.6264.23.999.23.000	4,535.00	4,507.64	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	9,492.00	5,934.00	199	21	6264	24	999	24	000
199.21.6264.25.999.25.000	3,700.00	3,700.00	199	21	6264	25	999	25	000
199.21.6264.35.999.99.000	821.00	1,276.33	199	21	6264	35	999	99	000
199.21.6264.38.999.99.000	2,258.00	2,257.68	199	21	6264	38	999	99	000
199.21.6291.15.999.99.000	97,560.00	35,010.02	199	21	6291	15	999	99	000
199.21.6291.16.999.99.000	40,160.00	90,306.87	199	21	6291	16	999	99	000
199.21.6299.15.999.99.000		24.00	199	21	6299	15	999	99	000
199.21.6299.16.999.99.000	200.00	200.00	199	21	6299	16	999	99	000
199.21.6299.20.999.99.000	7,000.00	4,485.11	199	21	6299	20	999	99	000
199.21.6299.21.999.99.000	0.00	2,357.00	199	21	6299	21	999	99	000
199.21.6299.22.999.22.000	0.00	66.00	199	21	6299	22	999	22	000
199.21.6299.23.999.23.000	6,000.00	6,996.00	199	21	6299	23	999	23	000
199.21.6299.25.999.25.000	13,000.00	8,577.65	199	21	6299	25	999	25	000
199.21.6299.38.999.99.000	40.00	20.00	199	21	6299	38	999	99	000
199.21.6299.60.999.99.000	0.00	4.03	199	21	6299	60	999	99	000
199.21.6329.16.999.99.000	100.00	207.00	199	21	6329	16	999	99	000
199.21.6329.20.999.99.000	1,000.00	484.90	199	21	6329	20	999	99	000
199.21.6329.21.999.99.000	0.00	20.00	199	21	6329	21	999	99	000
199.21.6329.23.999.23.000	0.00	1,962.00	199	21	6329	23	999	23	000
199.21.6329.60.999.99.000	0.00	230.00	199	21	6329	60	999	99	000
199.21.6397.15.999.99.000	0.00	3,744.34	199	21	6397	15	999	99	000
199.21.6397.16.999.99.000	2,000.00	5,215.01	199	21	6397	16	999	99	000
199.21.6397.20.999.99.000	0.00	958.85	199	21	6397	20	999	99	000
199.21.6397.21.999.99.000	2,500.00	256.00	199	21	6397	21	999	99	000
199.21.6397.22.999.99.971	0.00	2,286.00	199	21	6397	22	999	99	971
199.21.6397.23.999.23.000	6,000.00	10,621.91	199	21	6397	23	999	23	000
199.21.6397.24.999.24.000	4,000.00	4,000.00	199	21	6397	24	999	24	000
199.21.6397.25.999.25.000	3,000.00	2,960.96	199	21	6397	25	999	25	000
199.21.6397.35.999.99.350	1,200.00	1,197.00	199	21	6397	35	999	99	350
199.21.6397.38.999.99.000	2,200.00	4,097.70	199	21	6397	38	999	99	000
199.21.6397.60.999.99.000	0.00	1,091.93	199	21	6397	60	999	99	000
199.21.6399.15.999.99.000	950.00	2,305.64	199	21	6399	15	999	99	000
199.21.6399.16.999.99.000	2,000.00	9,323.00	199	21	6399	16	999	99	000
199.21.6399.17.999.99.000	500.00	200.00	199	21	6399	17	999	99	000
199.21.6399.20.999.99.000	3,000.00	373.47	199	21	6399	20	999	99	000
199.21.6399.21.999.21.000	320.00	0.00	199	21	6399	21	999	21	000
199.21.6399.21.999.99.000	2,000.00	2,867.00	199	21	6399	21	999	99	000
199.21.6399.22.999.22.000	6,000.00	537.70	199	21	6399	22	999	22	000
199.21.6399.23.999.23.000	21,000.00	14,176.29	199	21	6399	23	999	23	000
199.21.6399.24.999.24.000	6,000.00	6,000.00	199	21	6399	24	999	24	000
199.21.6399.24.999.99.000	850.00	850.00	199	21	6399	24	999	99	000
199.21.6399.25.999.25.000	10,472.00	13,043.83	199	21	6399	25	999	25	000
199.21.6399.35.999.99.000	1,000.00	79.60	199	21	6399	35	999	99	000
199.21.6399.38.999.24.000	300.00	665.06	199	21	6399	38	999	24	000
199.21.6399.38.999.99.000	2,540.00	3,597.83	199	21	6399	38	999	99	000
199.21.6399.60.999.99.000	0.00	1,289.04	199	21	6399	60	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.21.6411.15.999.99.000	2,500.00	3,605.06	199	21	6411	15	999	99	000
199.21.6411.15.999.99.951	0.00	141.46	199	21	6411	15	999	99	951
199.21.6411.16.999.99.000	2,000.00	5,016.76	199	21	6411	16	999	99	000
199.21.6411.20.999.99.000	0.00	5,168.09	199	21	6411	20	999	99	000
199.21.6411.21.999.21.000	3,000.00	78.00	199	21	6411	21	999	21	000
199.21.6411.22.999.22.000	6,000.00	5,653.84	199	21	6411	22	999	22	000
199.21.6411.23.999.23.000	6,500.00	1,983.51	199	21	6411	23	999	23	000
199.21.6411.24.999.24.000	4,900.00	4,900.00	199	21	6411	24	999	24	000
199.21.6411.25.999.25.000	2,000.00	180.00	199	21	6411	25	999	25	000
199.21.6411.35.999.99.000	700.00	972.52	199	21	6411	35	999	99	000
199.21.6411.38.999.24.951	300.00	750.69	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	950.00	587.72	199	21	6411	38	999	99	000
199.21.6411.38.999.99.951	650.00	0.00	199	21	6411	38	999	99	951
199.21.6411.60.999.24.951	1,000.00	1,000.00	199	21	6411	60	999	24	951
199.21.6411.60.999.99.000	4,000.00	1,584.00	199	21	6411	60	999	99	000
199.21.6495.16.999.99.000	300.00	290.00	199	21	6495	16	999	99	000
199.21.6495.20.999.99.000	300.00	0.00	199	21	6495	20	999	99	000
199.21.6495.22.999.22.000	2,000.00	660.00	199	21	6495	22	999	22	000
199.21.6495.25.999.25.000	500.00	1,110.00	199	21	6495	25	999	25	000
199.21.6495.35.999.99.000	600.00	100.00	199	21	6495	35	999	99	000
199.21.6497.15.999.99.000	15.00	15.00	199	21	6497	15	999	99	000
199.21.6497.16.999.99.000	2,000.00	15.00	199	21	6497	16	999	99	000
199.21.6497.20.999.99.000	150.00	0.00	199	21	6497	20	999	99	000
199.21.6497.23.999.23.000	97,015.00	97,015.00	199	21	6497	23	999	23	000
199.21.6499.15.999.99.000	735.00	1,761.10	199	21	6499	15	999	99	000
199.21.6499.16.999.99.000	2,000.00	5,251.00	199	21	6499	16	999	99	000
199.21.6499.20.999.99.000	1,500.00	544.96	199	21	6499	20	999	99	000
199.21.6499.22.999.22.000	0.00	1,276.80	199	21	6499	22	999	22	000
199.21.6499.23.999.23.000	500.00	1,038.40	199	21	6499	23	999	23	000
199.21.6499.24.999.99.000	2,850.00	2,850.00	199	21	6499	24	999	99	000
199.21.6499.25.999.25.000	2,500.00	2,800.00	199	21	6499	25	999	25	000
199.21.6499.38.999.99.000	250.00	188.00	199	21	6499	38	999	99	000
199.21.6499.98.999.99.000	38,000.00	2,900.00	199	21	6499	98	999	99	000
199.23.6112.00.002.99.000	0.00	0.00	199	23	6112	00	002	99	000
199.23.6112.00.044.99.000	0.00	0.00	199	23	6112	00	044	99	000
199.23.6112.00.050.99.000	0.00	26,318.00	199	23	6112	00	050	99	000
199.23.6112.00.105.99.000	0.00	0.00	199	23	6112	00	105	99	000
199.23.6112.00.109.99.000	0.00	0.00	199	23	6112	00	109	99	000
199.23.6117.00.050.99.000	3,600.00	0.00	199	23	6117	00	050	99	000
199.23.6118.00.002.99.000	6,000.00	4,988.19	199	23	6118	00	002	99	000
199.23.6118.00.005.28.000	0.00	275.00	199	23	6118	00	005	28	000
199.23.6118.00.044.99.000	1,800.00	0.00	199	23	6118	00	044	99	000
199.23.6118.00.050.99.000	0.00	2,183.25	199	23	6118	00	050	99	000
199.23.6118.00.103.99.000	500.00	0.00	199	23	6118	00	103	99	000
199.23.6118.24.699.24.016	12,000.00	0.00	199	23	6118	24	699	24	016
199.23.6118.24.699.24.017	10,000.00	10,120.00	199	23	6118	24	699	24	017
199.23.6119.00.002.99.000	518,163.00	506,772.40	199	23	6119	00	002	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6119.00.003.99.000	537,160.00	487,842.52	199	23	6119	00	003	99	000
199.23.6119.00.005.28.000	232,790.00	299,291.51	199	23	6119	00	005	28	000
199.23.6119.00.007.26.000	85,069.00	151,168.33	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	280,582.00	272,647.50	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	264,276.00	272,647.50	199	23	6119	00	044	99	000
199.23.6119.00.048.99.000	197,928.00	209,944.57	199	23	6119	00	048	99	000
199.23.6119.00.050.99.000	311,423.00	209,944.57	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	159,380.00	135,946.77	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	219,569.00	193,985.96	199	23	6119	00	103	99	000
199.23.6119.00.104.99.000	138,187.00	136,346.77	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	200,276.00	136,346.77	199	23	6119	00	105	99	000
199.23.6119.00.106.99.000	186,606.00	193,985.96	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	201,456.00	136,346.77	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	143,455.00	136,940.77	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	206,380.00	193,985.96	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	152,388.00	136,346.77	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	136,975.00	136,796.77	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	148,578.00	136,346.77	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	165,194.00	136,346.77	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	193,318.00	244,654.08	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	168,207.00	136,346.77	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	137,506.00	138,440.77	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	4,400.00	1,851.81	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	5,000.00	5,000.00	199	23	6121	00	003	99	000
199.23.6121.00.005.28.000	0.00	200.00	199	23	6121	00	005	28	000
199.23.6121.00.043.99.000	3,500.00	3,500.00	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	250.00	1,960.00	199	23	6121	00	044	99	000
199.23.6121.00.048.99.000	2,900.00	600.60	199	23	6121	00	048	99	000
199.23.6121.00.050.99.000	300.00	1,272.25	199	23	6121	00	050	99	000
199.23.6121.00.101.99.000	750.00	1,124.33	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	2,000.00	2,500.00	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	2,500.00	2,500.00	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	1,000.00	66.45	199	23	6121	00	105	99	000
199.23.6121.00.106.99.000	100.00	15.38	199	23	6121	00	106	99	000
199.23.6121.00.107.99.000	1,500.00	1,100.00	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	500.00	2,220.62	199	23	6121	00	109	99	000
199.23.6121.00.110.99.000	4,750.00	600.00	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	3,000.00	2,230.00	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	1,000.00	2,000.00	199	23	6121	00	116	99	000
199.23.6121.00.120.99.000	1,500.00	1,500.00	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	2,700.00	2,827.69	199	23	6121	00	121	99	000
199.23.6121.00.127.99.000	500.00	492.00	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	400.00	1,597.16	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	750.00	750.00	199	23	6121	00	130	99	000
199.23.6121.24.699.24.017	2,000.00	1,880.00	199	23	6121	24	699	24	017
199.23.6122.00.005.28.000	0.00	0.00	199	23	6122	00	005	28	000
199.23.6122.00.050.99.000	0.00	0.00	199	23	6122	00	050	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6122.00.110.99.000	0.00	0.00	199	23	6122	00	110	99	000
199.23.6122.00.116.99.000	0.00	0.00	199	23	6122	00	116	99	000
199.23.6125.00.112.99.000	0.00	770.00	199	23	6125	00	112	99	000
199.23.6129.00.002.99.000	234,923.00	228,338.43	199	23	6129	00	002	99	000
199.23.6129.00.003.99.000	214,303.00	256,472.89	199	23	6129	00	003	99	000
199.23.6129.00.005.28.000	74,964.00	92,928.74	199	23	6129	00	005	28	000
199.23.6129.00.007.26.000	60,144.00	47,409.13	199	23	6129	00	007	26	000
199.23.6129.00.043.99.000	122,151.00	108,986.72	199	23	6129	00	043	99	000
199.23.6129.00.044.99.000	115,782.00	107,989.59	199	23	6129	00	044	99	000
199.23.6129.00.048.99.000	94,924.00	88,128.48	199	23	6129	00	048	99	000
199.23.6129.00.050.99.000	86,762.00	88,128.48	199	23	6129	00	050	99	000
199.23.6129.00.101.99.000	77,266.00	67,686.82	199	23	6129	00	101	99	000
199.23.6129.00.103.99.000	90,198.00	86,886.93	199	23	6129	00	103	99	000
199.23.6129.00.104.99.000	65,059.00	67,025.82	199	23	6129	00	104	99	000
199.23.6129.00.105.99.000	87,318.00	86,886.93	199	23	6129	00	105	99	000
199.23.6129.00.106.99.000	88,916.00	86,886.93	199	23	6129	00	106	99	000
199.23.6129.00.107.99.000	84,620.00	86,886.93	199	23	6129	00	107	99	000
199.23.6129.00.109.99.000	60,852.00	67,025.82	199	23	6129	00	109	99	000
199.23.6129.00.110.99.000	67,972.00	86,886.93	199	23	6129	00	110	99	000
199.23.6129.00.112.99.000	69,316.00	67,270.24	199	23	6129	00	112	99	000
199.23.6129.00.116.99.000	63,241.00	67,222.82	199	23	6129	00	116	99	000
199.23.6129.00.120.99.000	70,862.00	67,025.82	199	23	6129	00	120	99	000
199.23.6129.00.121.99.000	71,272.00	67,025.82	199	23	6129	00	121	99	000
199.23.6129.00.127.99.000	88,304.00	86,886.93	199	23	6129	00	127	99	000
199.23.6129.00.129.99.000	65,761.00	67,694.82	199	23	6129	00	129	99	000
199.23.6129.00.130.99.000	68,019.00	67,025.82	199	23	6129	00	130	99	000
199.23.6141.00.002.99.000	8,322.00	10,441.00	199	23	6141	00	002	99	000
199.23.6141.00.003.99.000	10,896.00	10,551.00	199	23	6141	00	003	99	000
199.23.6141.00.005.28.000	2,420.00	5,718.00	199	23	6141	00	005	28	000
199.23.6141.00.007.26.000	2,106.00	2,796.00	199	23	6141	00	007	26	000
199.23.6141.00.043.99.000	5,840.00	5,423.00	199	23	6141	00	043	99	000
199.23.6141.00.044.99.000	5,511.00	5,380.00	199	23	6141	00	044	99	000
199.23.6141.00.048.99.000	4,246.00	4,238.00	199	23	6141	00	048	99	000
199.23.6141.00.050.99.000	5,774.00	4,261.00	199	23	6141	00	050	99	000
199.23.6141.00.101.99.000	3,431.00	2,870.00	199	23	6141	00	101	99	000
199.23.6141.00.103.99.000	3,028.00	3,998.00	199	23	6141	00	103	99	000
199.23.6141.00.104.99.000	2,921.00	2,899.00	199	23	6141	00	104	99	000
199.23.6141.00.105.99.000	3,836.00	3,157.00	199	23	6141	00	105	99	000
199.23.6141.00.106.99.000	3,995.00	3,955.00	199	23	6141	00	106	99	000
199.23.6141.00.107.99.000	4,103.00	3,166.00	199	23	6141	00	107	99	000
199.23.6141.00.109.99.000	2,962.00	2,878.00	199	23	6141	00	109	99	000
199.23.6141.00.110.99.000	3,978.00	3,963.00	199	23	6141	00	110	99	000
199.23.6141.00.112.99.000	3,208.00	2,910.00	199	23	6141	00	112	99	000
199.23.6141.00.116.99.000	2,826.00	2,892.00	199	23	6141	00	116	99	000
199.23.6141.00.120.99.000	2,151.00	2,885.00	199	23	6141	00	120	99	000
199.23.6141.00.121.99.000	3,323.00	2,902.00	199	23	6141	00	121	99	000
199.23.6141.00.127.99.000	4,084.00	4,681.00	199	23	6141	00	127	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6141.00.129.99.000	2,955.00	2,867.00	199	23	6141	00	129	99	000
199.23.6141.00.130.99.000	2,948.00	2,874.00	199	23	6141	00	130	99	000
199.23.6141.24.699.24.016	0.00	174.00	199	23	6141	24	699	24	016
199.23.6141.24.699.24.017	0.00	0.00	199	23	6141	24	699	24	017
199.23.6142.00.002.99.000	54,720.00	57,045.00	199	23	6142	00	002	99	000
199.23.6142.00.003.99.000	54,720.00	53,689.00	199	23	6142	00	003	99	000
199.23.6142.00.005.28.000	20,520.00	26,844.00	199	23	6142	00	005	28	000
199.23.6142.00.007.26.000	13,680.00	13,422.00	199	23	6142	00	007	26	000
199.23.6142.00.043.99.000	30,780.00	30,200.00	199	23	6142	00	043	99	000
199.23.6142.00.044.99.000	30,780.00	30,200.00	199	23	6142	00	044	99	000
199.23.6142.00.048.99.000	23,940.00	23,489.00	199	23	6142	00	048	99	000
199.23.6142.00.050.99.000	27,360.00	23,489.00	199	23	6142	00	050	99	000
199.23.6142.00.101.99.000	17,100.00	16,778.00	199	23	6142	00	101	99	000
199.23.6142.00.103.99.000	23,940.00	23,489.00	199	23	6142	00	103	99	000
199.23.6142.00.104.99.000	17,100.00	16,778.00	199	23	6142	00	104	99	000
199.23.6142.00.105.99.000	23,940.00	20,133.00	199	23	6142	00	105	99	000
199.23.6142.00.106.99.000	23,940.00	23,489.00	199	23	6142	00	106	99	000
199.23.6142.00.107.99.000	23,940.00	20,133.00	199	23	6142	00	107	99	000
199.23.6142.00.109.99.000	17,100.00	16,778.00	199	23	6142	00	109	99	000
199.23.6142.00.110.99.000	20,520.00	23,489.00	199	23	6142	00	110	99	000
199.23.6142.00.112.99.000	17,100.00	16,778.00	199	23	6142	00	112	99	000
199.23.6142.00.116.99.000	17,100.00	16,778.00	199	23	6142	00	116	99	000
199.23.6142.00.120.99.000	17,100.00	16,778.00	199	23	6142	00	120	99	000
199.23.6142.00.121.99.000	17,100.00	16,778.00	199	23	6142	00	121	99	000
199.23.6142.00.127.99.000	23,940.00	27,683.00	199	23	6142	00	127	99	000
199.23.6142.00.129.99.000	17,100.00	16,778.00	199	23	6142	00	129	99	000
199.23.6142.00.130.99.000	17,100.00	16,778.00	199	23	6142	00	130	99	000
199.23.6143.00.002.99.000	5,035.00	3,240.00	199	23	6143	00	002	99	000
199.23.6143.00.003.99.000	5,024.00	3,274.00	199	23	6143	00	003	99	000
199.23.6143.00.005.28.000	2,058.00	1,775.00	199	23	6143	00	005	28	000
199.23.6143.00.007.26.000	907.00	868.00	199	23	6143	00	007	26	000
199.23.6143.00.043.99.000	2,246.00	1,683.00	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	2,541.00	1,670.00	199	23	6143	00	044	99	000
199.23.6143.00.048.99.000	1,958.00	1,315.00	199	23	6143	00	048	99	000
199.23.6143.00.050.99.000	2,088.00	1,323.00	199	23	6143	00	050	99	000
199.23.6143.00.101.99.000	1,582.00	891.00	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	2,024.00	1,241.00	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	1,347.00	900.00	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	1,922.00	980.00	199	23	6143	00	105	99	000
199.23.6143.00.106.99.000	1,842.00	1,227.00	199	23	6143	00	106	99	000
199.23.6143.00.107.99.000	1,892.00	982.00	199	23	6143	00	107	99	000
199.23.6143.00.109.99.000	656.00	893.00	199	23	6143	00	109	99	000
199.23.6143.00.110.99.000	1,834.00	1,230.00	199	23	6143	00	110	99	000
199.23.6143.00.112.99.000	1,479.00	903.00	199	23	6143	00	112	99	000
199.23.6143.00.116.99.000	1,303.00	898.00	199	23	6143	00	116	99	000
199.23.6143.00.120.99.000	1,444.00	895.00	199	23	6143	00	120	99	000
199.23.6143.00.121.99.000	1,532.00	901.00	199	23	6143	00	121	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6143.00.127.99.000	1,883.00	1,453.00	199	23	6143	00	127	99	000
199.23.6143.00.129.99.000	1,363.00	890.00	199	23	6143	00	129	99	000
199.23.6143.00.130.99.000	1,246.00	892.00	199	23	6143	00	130	99	000
199.23.6143.24.699.24.016	0.00	54.00	199	23	6143	24	699	24	016
199.23.6143.24.699.24.017	0.00	0.00	199	23	6143	24	699	24	017
199.23.6144.00.002.99.000	0.00	0.00	199	23	6144	00	002	99	000
199.23.6144.00.003.99.000	0.00	0.00	199	23	6144	00	003	99	000
199.23.6144.00.005.28.000	0.00	0.00	199	23	6144	00	005	28	000
199.23.6144.00.007.26.000	0.00	0.00	199	23	6144	00	007	26	000
199.23.6144.00.043.99.000	0.00	0.00	199	23	6144	00	043	99	000
199.23.6144.00.044.99.000	0.00	0.00	199	23	6144	00	044	99	000
199.23.6144.00.048.99.000	0.00	0.00	199	23	6144	00	048	99	000
199.23.6144.00.050.99.000	0.00	0.00	199	23	6144	00	050	99	000
199.23.6144.00.101.99.000	0.00	0.00	199	23	6144	00	101	99	000
199.23.6144.00.103.99.000	0.00	0.00	199	23	6144	00	103	99	000
199.23.6144.00.104.99.000	0.00	0.00	199	23	6144	00	104	99	000
199.23.6144.00.105.99.000	0.00	0.00	199	23	6144	00	105	99	000
199.23.6144.00.106.99.000	0.00	0.00	199	23	6144	00	106	99	000
199.23.6144.00.107.99.000	0.00	0.00	199	23	6144	00	107	99	000
199.23.6144.00.109.99.000	0.00	0.00	199	23	6144	00	109	99	000
199.23.6144.00.110.99.000	0.00	0.00	199	23	6144	00	110	99	000
199.23.6144.00.112.99.000	0.00	0.00	199	23	6144	00	112	99	000
199.23.6144.00.116.99.000	0.00	0.00	199	23	6144	00	116	99	000
199.23.6144.00.120.99.000	0.00	0.00	199	23	6144	00	120	99	000
199.23.6144.00.121.99.000	0.00	0.00	199	23	6144	00	121	99	000
199.23.6144.00.127.99.000	0.00	0.00	199	23	6144	00	127	99	000
199.23.6144.00.129.99.000	0.00	0.00	199	23	6144	00	129	99	000
199.23.6144.00.130.99.000	0.00	0.00	199	23	6144	00	130	99	000
199.23.6144.24.699.24.017	0.00	0.00	199	23	6144	24	699	24	017
199.23.6144.99.999.99.000	384,686.00	377,340.00	199	23	6144	99	999	99	000
199.23.6145.00.002.99.000	1,076.00	2,160.00	199	23	6145	00	002	99	000
199.23.6145.00.003.99.000	1,074.00	2,183.00	199	23	6145	00	003	99	000
199.23.6145.00.005.28.000	440.00	1,183.00	199	23	6145	00	005	28	000
199.23.6145.00.007.26.000	194.00	578.00	199	23	6145	00	007	26	000
199.23.6145.00.043.99.000	480.00	1,122.00	199	23	6145	00	043	99	000
199.23.6145.00.044.99.000	543.00	1,113.00	199	23	6145	00	044	99	000
199.23.6145.00.048.99.000	418.00	877.00	199	23	6145	00	048	99	000
199.23.6145.00.050.99.000	446.00	882.00	199	23	6145	00	050	99	000
199.23.6145.00.101.99.000	338.00	594.00	199	23	6145	00	101	99	000
199.23.6145.00.103.99.000	433.00	827.00	199	23	6145	00	103	99	000
199.23.6145.00.104.99.000	288.00	600.00	199	23	6145	00	104	99	000
199.23.6145.00.105.99.000	411.00	653.00	199	23	6145	00	105	99	000
199.23.6145.00.106.99.000	394.00	818.00	199	23	6145	00	106	99	000
199.23.6145.00.107.99.000	404.00	655.00	199	23	6145	00	107	99	000
199.23.6145.00.109.99.000	140.00	595.00	199	23	6145	00	109	99	000
199.23.6145.00.110.99.000	392.00	820.00	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	316.00	602.00	199	23	6145	00	112	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6145.00.116.99.000	278.00	598.00	199	23	6145	00	116	99	000
199.23.6145.00.120.99.000	309.00	597.00	199	23	6145	00	120	99	000
199.23.6145.00.121.99.000	328.00	600.00	199	23	6145	00	121	99	000
199.23.6145.00.127.99.000	402.00	969.00	199	23	6145	00	127	99	000
199.23.6145.00.129.99.000	291.00	593.00	199	23	6145	00	129	99	000
199.23.6145.00.130.99.000	266.00	595.00	199	23	6145	00	130	99	000
199.23.6145.24.699.24.016	0.00	36.00	199	23	6145	24	699	24	016
199.23.6145.24.699.24.017	0.00	0.00	199	23	6145	24	699	24	017
199.23.6146.00.002.99.000	23,607.00	11,252.00	199	23	6146	00	002	99	000
199.23.6146.00.003.99.000	23,014.00	11,370.00	199	23	6146	00	003	99	000
199.23.6146.00.005.28.000	10,441.00	6,162.00	199	23	6146	00	005	28	000
199.23.6146.00.007.26.000	5,012.00	3,013.00	199	23	6146	00	007	26	000
199.23.6146.00.043.99.000	12,522.00	5,844.00	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	12,317.00	5,798.00	199	23	6146	00	044	99	000
199.23.6146.00.048.99.000	8,904.00	4,567.00	199	23	6146	00	048	99	000
199.23.6146.00.050.99.000	14,118.00	4,592.00	199	23	6146	00	050	99	000
199.23.6146.00.101.99.000	7,048.00	3,093.00	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	8,869.00	4,308.00	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	5,366.00	3,124.00	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	8,279.00	3,402.00	199	23	6146	00	105	99	000
199.23.6146.00.106.99.000	8,177.00	4,262.00	199	23	6146	00	106	99	000
199.23.6146.00.107.99.000	8,259.00	3,412.00	199	23	6146	00	107	99	000
199.23.6146.00.109.99.000	6,689.00	3,101.00	199	23	6146	00	109	99	000
199.23.6146.00.110.99.000	9,995.00	4,270.00	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	6,598.00	3,136.00	199	23	6146	00	112	99	000
199.23.6146.00.116.99.000	5,205.00	3,117.00	199	23	6146	00	116	99	000
199.23.6146.00.120.99.000	6,300.00	3,109.00	199	23	6146	00	120	99	000
199.23.6146.00.121.99.000	6,817.00	3,128.00	199	23	6146	00	121	99	000
199.23.6146.00.127.99.000	7,966.00	5,906.00	199	23	6146	00	127	99	000
199.23.6146.00.129.99.000	5,585.00	3,090.00	199	23	6146	00	129	99	000
199.23.6146.00.130.99.000	5,566.00	3,097.00	199	23	6146	00	130	99	000
199.23.6146.24.699.24.016	0.00	188.00	199	23	6146	24	699	24	016
199.23.6146.24.699.24.017	0.00	0.00	199	23	6146	24	699	24	017
199.23.6219.00.002.99.000	550.00	805.00	199	23	6219	00	002	99	000
199.23.6239.00.002.99.000	4,400.00	70.00	199	23	6239	00	002	99	000
199.23.6239.00.003.99.000	390.00	450.00	199	23	6239	00	003	99	000
199.23.6239.00.005.28.000	0.00	13,500.00	199	23	6239	00	005	28	000
199.23.6239.00.043.99.000	100.00	200.00	199	23	6239	00	043	99	000
199.23.6239.00.048.99.000	206.00	206.00	199	23	6239	00	048	99	000
199.23.6239.00.104.99.000	300.00	70.00	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	100.00	110.00	199	23	6239	00	105	99	000
199.23.6239.00.106.99.000	500.00	250.00	199	23	6239	00	106	99	000
199.23.6239.00.109.99.000	250.00	245.00	199	23	6239	00	109	99	000
199.23.6239.00.110.99.000	150.00	140.00	199	23	6239	00	110	99	000
199.23.6239.00.112.99.000	150.00	140.00	199	23	6239	00	112	99	000
199.23.6239.00.121.99.000	100.00	0.00	199	23	6239	00	121	99	000
199.23.6239.00.129.99.000	200.00	35.00	199	23	6239	00	129	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6249.00.002.99.000	440.00	0.00	199	23	6249	00	002	99	000
199.23.6249.00.003.99.000	825.00	513.00	199	23	6249	00	003	99	000
199.23.6249.00.007.99.000	0.00	200.00	199	23	6249	00	007	99	000
199.23.6249.00.043.99.000	300.00	0.00	199	23	6249	00	043	99	000
199.23.6249.00.103.99.000	625.00	681.75	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	100.00	0.00	199	23	6249	00	105	99	000
199.23.6249.00.130.99.000	650.00	705.00	199	23	6249	00	130	99	000
199.23.6264.25.999.99.000		681.84	199	23	6264	25	999	99	000
199.23.6291.00.003.99.000	45.00	45.00	199	23	6291	00	003	99	000
199.23.6291.00.104.99.000	500.00	50.00	199	23	6291	00	104	99	000
199.23.6291.00.105.99.000	50.00	45.00	199	23	6291	00	105	99	000
199.23.6291.00.107.99.000	45.00	45.00	199	23	6291	00	107	99	000
199.23.6291.00.110.99.000	0.00	5,000.00	199	23	6291	00	110	99	000
199.23.6291.00.112.99.000	0.00	45.00	199	23	6291	00	112	99	000
199.23.6291.00.127.99.000	45.00	45.00	199	23	6291	00	127	99	000
199.23.6299.00.002.99.000	3,950.00	2,093.45	199	23	6299	00	002	99	000
199.23.6299.00.003.99.000	2,350.00	2,618.63	199	23	6299	00	003	99	000
199.23.6299.00.005.28.000	50.00	75.00	199	23	6299	00	005	28	000
199.23.6299.00.007.26.000	0.00	138.67	199	23	6299	00	007	26	000
199.23.6299.00.043.99.000	500.00	75.45	199	23	6299	00	043	99	000
199.23.6299.00.048.99.000	500.00	998.00	199	23	6299	00	048	99	000
199.23.6299.00.050.99.000	125.00	125.00	199	23	6299	00	050	99	000
199.23.6299.00.101.99.000	400.00	174.41	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	2,000.00	800.00	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	1,000.00	430.00	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	1,500.00	1,405.06	199	23	6299	00	105	99	000
199.23.6299.00.106.99.000	100.00	0.00	199	23	6299	00	106	99	000
199.23.6299.00.107.99.000	3,000.00	3,000.00	199	23	6299	00	107	99	000
199.23.6299.00.109.99.000	0.00	19.00	199	23	6299	00	109	99	000
199.23.6299.00.110.99.000	600.00	600.00	199	23	6299	00	110	99	000
199.23.6299.00.116.99.000	0.00	38.00	199	23	6299	00	116	99	000
199.23.6299.00.120.99.000	200.00	105.00	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	500.00	1,150.00	199	23	6299	00	121	99	000
199.23.6299.00.127.99.000	48.00	48.00	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	350.00	267.84	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	60.00	0.00	199	23	6299	00	130	99	000
199.23.6299.25.999.99.000		233.00	199	23	6299	25	999	99	000
199.23.6299.27.999.99.000	300.00		199	23	6299	27	999	99	000
199.23.6299.98.999.99.440	0.00	14,800.00	199	23	6299	98	999	99	440
199.23.6319.00.127.99.000	168.00	168.00	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	536.00	340.01	199	23	6329	00	002	99	000
199.23.6329.00.003.99.000	0.00	231.37	199	23	6329	00	003	99	000
199.23.6329.00.043.99.000	500.00	1,149.06	199	23	6329	00	043	99	000
199.23.6329.00.048.99.000	240.00	154.80	199	23	6329	00	048	99	000
199.23.6329.00.121.99.000	50.00	0.00	199	23	6329	00	121	99	000
199.23.6329.00.127.99.000	50.00	47.97	199	23	6329	00	127	99	000
199.23.6329.00.129.99.000	100.00	110.00	199	23	6329	00	129	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6329.25.999.99.000		109.32	199	23	6329	25	999	99	000
199.23.6329.27.999.99.000	125.00		199	23	6329	27	999	99	000
199.23.6397.00.002.99.000	2,000.00	0.00	199	23	6397	00	002	99	000
199.23.6397.00.003.99.000	800.00	1,312.00	199	23	6397	00	003	99	000
199.23.6397.00.005.28.000	0.00	1,100.00	199	23	6397	00	005	28	000
199.23.6397.00.007.26.000	0.00	1,499.43	199	23	6397	00	007	26	000
199.23.6397.00.043.99.000	5,000.00	5,046.07	199	23	6397	00	043	99	000
199.23.6397.00.044.99.000	0.00	180.00	199	23	6397	00	044	99	000
199.23.6397.00.048.99.000	1,688.00	2,188.40	199	23	6397	00	048	99	000
199.23.6397.00.050.99.000	600.00	687.00	199	23	6397	00	050	99	000
199.23.6397.00.101.99.000	500.00	475.98	199	23	6397	00	101	99	000
199.23.6397.00.103.99.000	0.00	594.00	199	23	6397	00	103	99	000
199.23.6397.00.104.99.000	1,000.00	0.00	199	23	6397	00	104	99	000
199.23.6397.00.105.99.000	0.00	1,315.67	199	23	6397	00	105	99	000
199.23.6397.00.106.99.000	1,550.00	495.00	199	23	6397	00	106	99	000
199.23.6397.00.109.99.000	1,500.00	0.00	199	23	6397	00	109	99	000
199.23.6397.00.110.99.000	0.00	668.00	199	23	6397	00	110	99	000
199.23.6397.00.112.99.000	2,000.00	638.00	199	23	6397	00	112	99	000
199.23.6397.00.120.99.000	0.00	1,400.00	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	1,500.00	2,124.17	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	2,000.00	1,182.00	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	1,000.00	3,263.00	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	1,200.00	891.00	199	23	6397	00	130	99	000
199.23.6397.75.999.99.973		45,000.00	199	23	6397	75	999	99	973
199.23.6397.98.999.99.000	10,000.00	0.00	199	23	6397	98	999	99	000
199.23.6399.00.002.99.000	1,536.00	3,332.91	199	23	6399	00	002	99	000
199.23.6399.00.003.99.000	1,967.00	4,507.44	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	500.00	700.00	199	23	6399	00	005	28	000
199.23.6399.00.007.26.000	0.00	2,992.90	199	23	6399	00	007	26	000
199.23.6399.00.007.99.000	3,300.00	1,931.25	199	23	6399	00	007	99	000
199.23.6399.00.043.99.000	4,000.00	2,264.93	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	1,500.00	5,000.00	199	23	6399	00	044	99	000
199.23.6399.00.048.99.000	3,555.00	3,305.20	199	23	6399	00	048	99	000
199.23.6399.00.050.99.000	4,000.00	3,903.25	199	23	6399	00	050	99	000
199.23.6399.00.101.99.000	2,400.00	7,875.01	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	2,000.00	6,409.25	199	23	6399	00	103	99	000
199.23.6399.00.104.99.000	500.00	700.00	199	23	6399	00	104	99	000
199.23.6399.00.105.99.000	1,500.00	1,408.82	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	4,000.00	2,801.24	199	23	6399	00	106	99	000
199.23.6399.00.107.99.000	2,500.00	1,955.00	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	1,000.00	786.03	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	1,500.00	0.00	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	2,000.00	2,677.00	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	1,000.00	662.00	199	23	6399	00	116	99	000
199.23.6399.00.120.99.000	1,800.00	339.00	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	900.00	1,723.14	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	1,200.00	1,260.29	199	23	6399	00	127	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6399.00.129.99.000	1,500.00	2,972.00	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	2,000.00	761.81	199	23	6399	00	130	99	000
199.23.6399.25.999.99.000		2,033.98	199	23	6399	25	999	99	000
199.23.6399.27.999.99.000	1,000.00		199	23	6399	27	999	99	000
199.23.6411.00.002.99.000	1,695.00	1,716.63	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	3,800.00	2,270.46	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	1,000.00	993.00	199	23	6411	00	005	28	000
199.23.6411.00.007.99.000	2,000.00	1,280.00	199	23	6411	00	007	99	000
199.23.6411.00.043.99.000	2,500.00	2,650.00	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	1,500.00	220.00	199	23	6411	00	044	99	000
199.23.6411.00.048.99.000	2,500.00	4,385.00	199	23	6411	00	048	99	000
199.23.6411.00.050.99.000	1,000.00	1,048.00	199	23	6411	00	050	99	000
199.23.6411.00.103.99.000	1,000.00	0.00	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	300.00	300.00	199	23	6411	00	104	99	000
199.23.6411.00.105.99.000	1,500.00	0.00	199	23	6411	00	105	99	000
199.23.6411.00.109.99.000	0.00	695.68	199	23	6411	00	109	99	000
199.23.6411.00.110.99.000	1,500.00	1,760.00	199	23	6411	00	110	99	000
199.23.6411.00.120.99.000	50.00	41.00	199	23	6411	00	120	99	000
199.23.6411.00.121.99.000	1,000.00	200.00	199	23	6411	00	121	99	000
199.23.6411.00.127.99.000	1,725.00	1,498.00	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	800.00	0.00	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	500.00	0.00	199	23	6411	00	130	99	000
199.23.6411.25.999.99.000		239.21	199	23	6411	25	999	99	000
199.23.6411.25.999.99.951		625.65	199	23	6411	25	999	99	951
199.23.6411.27.999.99.000	340.00		199	23	6411	27	999	99	000
199.23.6411.27.999.99.951	825.00		199	23	6411	27	999	99	951
199.23.6495.00.002.99.000	400.00	390.00	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	2,000.00	567.00	199	23	6495	00	003	99	000
199.23.6495.00.007.99.000		265.00	199	23	6495	00	007	99	000
199.23.6495.00.043.99.000	400.00	324.00	199	23	6495	00	043	99	000
199.23.6495.00.044.99.000	1,500.00	1,025.00	199	23	6495	00	044	99	000
199.23.6495.00.048.99.000	195.00	195.00	199	23	6495	00	048	99	000
199.23.6495.00.050.99.000	200.00	470.00	199	23	6495	00	050	99	000
199.23.6495.00.101.99.000	550.00	318.00	199	23	6495	00	101	99	000
199.23.6495.00.104.99.000	600.00	500.00	199	23	6495	00	104	99	000
199.23.6495.00.105.99.000	400.00	359.00	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	500.00	842.00	199	23	6495	00	106	99	000
199.23.6495.00.107.99.000	15.00	0.00	199	23	6495	00	107	99	000
199.23.6495.00.109.99.000	0.00	734.00	199	23	6495	00	109	99	000
199.23.6495.00.110.99.000	700.00	0.00	199	23	6495	00	110	99	000
199.23.6495.00.120.99.000	350.00	350.00	199	23	6495	00	120	99	000
199.23.6495.00.121.99.000	25.00	0.00	199	23	6495	00	121	99	000
199.23.6495.00.129.99.000	734.00	734.00	199	23	6495	00	129	99	000
199.23.6495.00.130.99.000	15.00	0.00	199	23	6495	00	130	99	000
199.23.6497.00.002.99.000	500.00	93.00	199	23	6497	00	002	99	000
199.23.6497.00.003.99.000	450.00	112.54	199	23	6497	00	003	99	000
199.23.6497.00.005.28.000	400.00	407.00	199	23	6497	00	005	28	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.23.6497.00.007.99.000	0.00	15.00	199	23	6497	00	007	99	000
199.23.6497.00.043.99.000	200.00	15.00	199	23	6497	00	043	99	000
199.23.6497.00.044.99.000	150.00	115.00	199	23	6497	00	044	99	000
199.23.6497.00.048.99.000	15.00	15.00	199	23	6497	00	048	99	000
199.23.6497.00.050.99.000	15.00	0.00	199	23	6497	00	050	99	000
199.23.6497.00.103.99.000	15.00	30.00	199	23	6497	00	103	99	000
199.23.6497.00.104.99.000	0.00	300.00	199	23	6497	00	104	99	000
199.23.6497.00.105.99.000	0.00	15.00	199	23	6497	00	105	99	000
199.23.6497.00.106.99.000	100.00	120.00	199	23	6497	00	106	99	000
199.23.6497.00.107.99.000	0.00	15.00	199	23	6497	00	107	99	000
199.23.6497.00.109.99.000	0.00	7.00	199	23	6497	00	109	99	000
199.23.6497.00.110.99.000	15.00	15.00	199	23	6497	00	110	99	000
199.23.6497.00.112.99.000	50.00	30.00	199	23	6497	00	112	99	000
199.23.6497.00.120.99.000	0.00	15.00	199	23	6497	00	120	99	000
199.23.6497.00.121.99.000	400.00	15.00	199	23	6497	00	121	99	000
199.23.6497.00.129.99.000	146.00	146.00	199	23	6497	00	129	99	000
199.23.6497.25.999.99.000		100.00	199	23	6497	25	999	99	000
199.23.6497.27.999.99.000	250.00		199	23	6497	27	999	99	000
199.23.6499.00.002.99.000	2,000.00	2,780.00	199	23	6499	00	002	99	000
199.23.6499.00.003.99.000	6,097.00	8,097.56	199	23	6499	00	003	99	000
199.23.6499.00.007.26.000	0.00	669.00	199	23	6499	00	007	26	000
199.23.6499.00.007.99.000	0.00	308.75	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	3,000.00	3,775.49	199	23	6499	00	043	99	000
199.23.6499.00.048.99.000	2,900.00	2,652.00	199	23	6499	00	048	99	000
199.23.6499.00.050.99.000	2,000.00	2,362.25	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	1,100.00	1,622.27	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	1,000.00	0.00	199	23	6499	00	103	99	000
199.23.6499.00.105.99.000	0.00	525.00	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	0.00	1,666.38	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	500.00	1,000.00	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	300.00	1,158.29	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	0.00	332.00	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	800.00	800.00	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	0.00	300.00	199	23	6499	00	116	99	000
199.23.6499.00.121.99.000	1,500.00	1,560.00	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	732.00	1,758.74	199	23	6499	00	127	99	000
199.23.6499.00.129.99.000	500.00	445.00	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	700.00	2,617.19	199	23	6499	00	130	99	000
199.23.6499.25.999.99.000		630.00	199	23	6499	25	999	99	000
199.23.6499.27.999.99.000	300.00		199	23	6499	27	999	99	000
199.31.6116.60.999.99.000	2,000.00	2,000.00	199	31	6116	60	999	99	000
199.31.6116.98.999.99.000	0.00	10,000.00	199	31	6116	98	999	99	000
199.31.6118.00.002.99.000	1,000.00	1,056.00	199	31	6118	00	002	99	000
199.31.6118.00.043.99.000	500.00	750.00	199	31	6118	00	043	99	000
199.31.6118.00.044.99.000	1,500.00	1,400.00	199	31	6118	00	044	99	000
199.31.6118.00.050.99.000	50.00	0.00	199	31	6118	00	050	99	000
199.31.6118.20.999.99.000	17,500.00	25,000.00	199	31	6118	20	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6118.60.999.99.000		944.00	199	31	6118	60	999	99	000
199.31.6118.62.999.99.000	2,000.00		199	31	6118	62	999	99	000
199.31.6119.00.002.30.000	58,697.00	94,999.66	199	31	6119	00	002	30	000
199.31.6119.00.002.99.000	293,624.00	243,932.96	199	31	6119	00	002	99	000
199.31.6119.00.003.99.000	236,477.00	237,686.56	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	59,929.00	59,284.44	199	31	6119	00	005	28	000
199.31.6119.00.007.26.000	58,123.00	58,124.44	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	125,939.00	118,568.87	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	111,422.00	118,568.87	199	31	6119	00	044	99	000
199.31.6119.00.048.99.000	122,088.00	118,568.87	199	31	6119	00	048	99	000
199.31.6119.00.050.99.000	119,085.00	92,250.87	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	48,307.00	53,141.05	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	112,158.00	106,282.10	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	54,710.00	53,141.05	199	31	6119	00	104	99	000
199.31.6119.00.105.99.000	50,323.00	106,282.10	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	51,473.00	53,141.05	199	31	6119	00	106	99	000
199.31.6119.00.107.99.000	108,493.00	106,282.10	199	31	6119	00	107	99	000
199.31.6119.00.109.99.000	56,823.00	53,141.05	199	31	6119	00	109	99	000
199.31.6119.00.110.99.000	50,426.00	53,141.05	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	54,520.00	53,141.05	199	31	6119	00	112	99	000
199.31.6119.00.116.99.000	57,568.00	53,141.05	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	61,835.00	53,141.05	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	61,835.00	53,141.05	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	107,585.00	85,323.55	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	64,123.00	53,141.05	199	31	6119	00	129	99	000
199.31.6119.00.130.99.000	53,504.00	53,141.05	199	31	6119	00	130	99	000
199.31.6119.23.043.23.000	0.00	33,112.36	199	31	6119	23	043	23	000
199.31.6119.23.999.23.000	414,126.00	287,450.34	199	31	6119	23	999	23	000
199.31.6119.23.999.99.000	16,277.00	15,757.46	199	31	6119	23	999	99	000
199.31.6119.60.999.99.000		41,140.30	199	31	6119	60	999	99	000
199.31.6119.62.999.99.000	38,729.00	0.00	199	31	6119	62	999	99	000
199.31.6121.00.002.99.000	500.00	0.00	199	31	6121	00	002	99	000
199.31.6121.00.044.99.000	1,000.00	600.00	199	31	6121	00	044	99	000
199.31.6121.62.999.99.000	0.00	0.00	199	31	6121	62	999	99	000
199.31.6125.25.999.25.000	20,000.00	26,265.00	199	31	6125	25	999	25	000
199.31.6129.25.999.25.000	28,759.00	28,116.04	199	31	6129	25	999	25	000
199.31.6129.62.999.99.000	29,452.00	29,500.00	199	31	6129	62	999	99	000
199.31.6141.00.002.30.000	851.00	1,323.73	199	31	6141	00	002	30	000
199.31.6141.00.002.99.000	4,258.00	3,479.00	199	31	6141	00	002	99	000
199.31.6141.00.003.99.000	3,429.00	3,390.00	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	869.00	846.00	199	31	6141	00	005	28	000
199.31.6141.00.007.26.000	843.00	846.00	199	31	6141	00	007	26	000
199.31.6141.00.043.99.000	869.00	1,702.00	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	1,616.00	1,691.00	199	31	6141	00	044	99	000
199.31.6141.00.048.99.000	1,770.00	1,691.00	199	31	6141	00	048	99	000
199.31.6141.00.050.99.000	1,727.00	1,691.00	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	700.00	758.00	199	31	6141	00	101	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6141.00.103.99.000	1,626.00	1,516.00	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	793.00	758.00	199	31	6141	00	104	99	000
199.31.6141.00.105.99.000	730.00	1,516.00	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	746.00	758.00	199	31	6141	00	106	99	000
199.31.6141.00.107.99.000	1,573.00	1,516.00	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	824.00	758.00	199	31	6141	00	109	99	000
199.31.6141.00.110.99.000	731.00	758.00	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	791.00	758.00	199	31	6141	00	112	99	000
199.31.6141.00.116.99.000	835.00	758.00	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	0.00	758.00	199	31	6141	00	120	99	000
199.31.6141.00.121.99.000	897.00	758.00	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	1,560.00	1,217.00	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	930.00	758.00	199	31	6141	00	129	99	000
199.31.6141.00.130.99.000	776.00	758.00	199	31	6141	00	130	99	000
199.31.6141.20.999.99.000	0.00	0.00	199	31	6141	20	999	99	000
199.31.6141.23.043.23.000	0.00	480.00	199	31	6141	23	043	23	000
199.31.6141.23.999.23.000	6,005.00	3,907.00	199	31	6141	23	999	23	000
199.31.6141.23.999.99.000	236.00	225.00	199	31	6141	23	999	99	000
199.31.6141.25.999.25.000	417.00	766.00	199	31	6141	25	999	25	000
199.31.6141.60.999.99.000		654.00	199	31	6141	60	999	99	000
199.31.6141.62.999.99.000	989.00	428.00	199	31	6141	62	999	99	000
199.31.6142.00.002.30.000	6,842.00	2,232.51	199	31	6142	00	002	30	000
199.31.6142.00.002.99.000	17,100.00	13,422.00	199	31	6142	00	002	99	000
199.31.6142.00.003.99.000	13,680.00	13,422.00	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	3,420.00	3,356.00	199	31	6142	00	005	28	000
199.31.6142.00.007.26.000	3,420.00	3,356.00	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	6,840.00	6,711.00	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	6,840.00	6,711.00	199	31	6142	00	044	99	000
199.31.6142.00.048.99.000	6,840.00	6,711.00	199	31	6142	00	048	99	000
199.31.6142.00.050.99.000	6,840.00	6,711.00	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	3,420.00	3,356.00	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	6,840.00	6,711.00	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	3,420.00	3,356.00	199	31	6142	00	104	99	000
199.31.6142.00.105.99.000	3,420.00	6,711.00	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	3,420.00	3,356.00	199	31	6142	00	106	99	000
199.31.6142.00.107.99.000	6,840.00	6,711.00	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	3,420.00	3,356.00	199	31	6142	00	109	99	000
199.31.6142.00.110.99.000	3,420.00	3,356.00	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	3,420.00	3,356.00	199	31	6142	00	112	99	000
199.31.6142.00.116.99.000	3,420.00	3,356.00	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	3,420.00	3,356.00	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	3,420.00	3,356.00	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	6,840.00	6,711.00	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	3,420.00	3,356.00	199	31	6142	00	129	99	000
199.31.6142.00.130.99.000	3,420.00	3,356.00	199	31	6142	00	130	99	000
199.31.6142.23.043.23.000	0.00	3,356.00	199	31	6142	23	043	23	000
199.31.6142.23.999.23.000	19,665.00	16,459.00	199	31	6142	23	999	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6142.23.999.99.000	855.00	3,356.00	199	31	6142	23	999	99	000
199.31.6142.25.999.25.000	4,275.00	6,711.00	199	31	6142	25	999	25	000
199.31.6142.60.999.99.000		2,517.00	199	31	6142	60	999	99	000
199.31.6142.62.999.99.000	5,130.00	2,517.00	199	31	6142	62	999	99	000
199.31.6143.00.002.30.000	267.00	524.42	199	31	6143	00	002	30	000
199.31.6143.00.002.99.000	1,555.00	1,080.00	199	31	6143	00	002	99	000
199.31.6143.00.003.99.000	1,581.00	1,052.00	199	31	6143	00	003	99	000
199.31.6143.00.005.28.000	401.00	262.00	199	31	6143	00	005	28	000
199.31.6143.00.007.26.000	389.00	262.00	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	842.00	528.00	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	745.00	525.00	199	31	6143	00	044	99	000
199.31.6143.00.048.99.000	816.00	525.00	199	31	6143	00	048	99	000
199.31.6143.00.050.99.000	796.00	525.00	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	323.00	235.00	199	31	6143	00	101	99	000
199.31.6143.00.103.99.000	750.00	470.00	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	366.00	235.00	199	31	6143	00	104	99	000
199.31.6143.00.105.99.000	336.00	470.00	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	344.00	235.00	199	31	6143	00	106	99	000
199.31.6143.00.107.99.000	725.00	470.00	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	380.00	235.00	199	31	6143	00	109	99	000
199.31.6143.00.110.99.000	337.00	235.00	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	365.00	235.00	199	31	6143	00	112	99	000
199.31.6143.00.116.99.000	385.00	235.00	199	31	6143	00	116	99	000
199.31.6143.00.120.99.000	413.00	235.00	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	413.00	235.00	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	719.00	378.00	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	429.00	235.00	199	31	6143	00	129	99	000
199.31.6143.00.130.99.000	358.00	235.00	199	31	6143	00	130	99	000
199.31.6143.20.999.99.000	0.00	0.00	199	31	6143	20	999	99	000
199.31.6143.23.043.23.000	0.00	149.00	199	31	6143	23	043	23	000
199.31.6143.23.999.23.000	2,769.00	1,213.00	199	31	6143	23	999	23	000
199.31.6143.23.999.99.000	109.00	70.00	199	31	6143	23	999	99	000
199.31.6143.25.999.25.000	192.00	238.00	199	31	6143	25	999	25	000
199.31.6143.60.999.99.000		189.00	199	31	6143	60	999	99	000
199.31.6143.62.999.99.000	456.00	133.00	199	31	6143	62	999	99	000
199.31.6144.00.002.30.000	0.00	3,353.72	199	31	6144	00	002	30	000
199.31.6144.00.002.99.000	0.00	0.00	199	31	6144	00	002	99	000
199.31.6144.00.003.99.000	0.00	0.00	199	31	6144	00	003	99	000
199.31.6144.00.005.28.000	0.00	0.00	199	31	6144	00	005	28	000
199.31.6144.00.007.26.000	0.00	0.00	199	31	6144	00	007	26	000
199.31.6144.00.043.99.000	0.00	0.00	199	31	6144	00	043	99	000
199.31.6144.00.044.99.000	0.00	0.00	199	31	6144	00	044	99	000
199.31.6144.00.048.99.000	0.00	0.00	199	31	6144	00	048	99	000
199.31.6144.00.050.99.000	0.00	0.00	199	31	6144	00	050	99	000
199.31.6144.00.101.99.000	0.00	0.00	199	31	6144	00	101	99	000
199.31.6144.00.103.99.000	0.00	0.00	199	31	6144	00	103	99	000
199.31.6144.00.104.99.000	0.00	0.00	199	31	6144	00	104	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6144.00.105.99.000	0.00	0.00	199	31	6144	00	105	99	000
199.31.6144.00.106.99.000	0.00	0.00	199	31	6144	00	106	99	000
199.31.6144.00.107.99.000	0.00	0.00	199	31	6144	00	107	99	000
199.31.6144.00.109.99.000	0.00	0.00	199	31	6144	00	109	99	000
199.31.6144.00.110.99.000	0.00	0.00	199	31	6144	00	110	99	000
199.31.6144.00.112.99.000	0.00	0.00	199	31	6144	00	112	99	000
199.31.6144.00.116.99.000	0.00	0.00	199	31	6144	00	116	99	000
199.31.6144.00.120.99.000	0.00	0.00	199	31	6144	00	120	99	000
199.31.6144.00.121.99.000	0.00	0.00	199	31	6144	00	121	99	000
199.31.6144.00.127.99.000	0.00	0.00	199	31	6144	00	127	99	000
199.31.6144.00.129.99.000	0.00	0.00	199	31	6144	00	129	99	000
199.31.6144.00.130.99.000	0.00	0.00	199	31	6144	00	130	99	000
199.31.6144.20.999.99.000	0.00	0.00	199	31	6144	20	999	99	000
199.31.6144.23.043.23.000	0.00	0.00	199	31	6144	23	043	23	000
199.31.6144.23.999.23.000	0.00	0.00	199	31	6144	23	999	23	000
199.31.6144.23.999.99.000	0.00	0.00	199	31	6144	23	999	99	000
199.31.6144.25.999.25.000	0.00	0.00	199	31	6144	25	999	25	000
199.31.6144.60.999.99.000		0.00	199	31	6144	60	999	99	000
199.31.6144.62.999.99.000	0.00	0.00	199	31	6144	62	999	99	000
199.31.6144.99.999.99.000	134,459.00	170,350.00	199	31	6144	99	999	99	000
199.31.6145.00.002.30.000	174.00	213.42	199	31	6145	00	002	30	000
199.31.6145.00.002.99.000	332.00	720.00	199	31	6145	00	002	99	000
199.31.6145.00.003.99.000	338.00	701.00	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	86.00	175.00	199	31	6145	00	005	28	000
199.31.6145.00.007.26.000	83.00	175.00	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	180.00	352.00	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	159.00	350.00	199	31	6145	00	044	99	000
199.31.6145.00.048.99.000	174.00	350.00	199	31	6145	00	048	99	000
199.31.6145.00.050.99.000	170.00	350.00	199	31	6145	00	050	99	000
199.31.6145.00.101.99.000	69.00	157.00	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	160.00	314.00	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	78.00	157.00	199	31	6145	00	104	99	000
199.31.6145.00.105.99.000	72.00	314.00	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	74.00	157.00	199	31	6145	00	106	99	000
199.31.6145.00.107.99.000	155.00	314.00	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	81.00	157.00	199	31	6145	00	109	99	000
199.31.6145.00.110.99.000	72.00	157.00	199	31	6145	00	110	99	000
199.31.6145.00.112.99.000	78.00	157.00	199	31	6145	00	112	99	000
199.31.6145.00.116.99.000	82.00	157.00	199	31	6145	00	116	99	000
199.31.6145.00.120.99.000	88.00	157.00	199	31	6145	00	120	99	000
199.31.6145.00.121.99.000	88.00	157.00	199	31	6145	00	121	99	000
199.31.6145.00.127.99.000	154.00	252.00	199	31	6145	00	127	99	000
199.31.6145.00.129.99.000	92.00	157.00	199	31	6145	00	129	99	000
199.31.6145.00.130.99.000	76.00	157.00	199	31	6145	00	130	99	000
199.31.6145.23.043.23.000	0.00	99.00	199	31	6145	23	043	23	000
199.31.6145.23.999.23.000	518.00	810.00	199	31	6145	23	999	23	000
199.31.6145.23.999.99.000	23.00	47.00	199	31	6145	23	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6145.25.999.25.000	41.00	158.00	199	31	6145	25	999	25	000
199.31.6145.60.999.99.000		135.00	199	31	6145	60	999	99	000
199.31.6145.62.999.99.000	97.00	89.00	199	31	6145	62	999	99	000
199.31.6146.00.002.30.000	5,175.00	1,462.56	199	31	6146	00	002	30	000
199.31.6146.00.002.99.000	9,841.00	3,435.00	199	31	6146	00	002	99	000
199.31.6146.00.003.99.000	8,435.00	3,348.00	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	1,800.00	835.00	199	31	6146	00	005	28	000
199.31.6146.00.007.26.000	1,809.00	835.00	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	4,048.00	1,681.00	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	3,666.00	1,670.00	199	31	6146	00	044	99	000
199.31.6146.00.048.99.000	4,439.00	1,670.00	199	31	6146	00	048	99	000
199.31.6146.00.050.99.000	4,878.00	1,670.00	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	1,003.00	748.00	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	3,710.00	1,497.00	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	1,520.00	748.00	199	31	6146	00	104	99	000
199.31.6146.00.105.99.000	1,701.00	1,497.00	199	31	6146	00	105	99	000
199.31.6146.00.106.99.000	1,498.00	748.00	199	31	6146	00	106	99	000
199.31.6146.00.107.99.000	3,870.00	1,497.00	199	31	6146	00	107	99	000
199.31.6146.00.109.99.000	2,393.00	748.00	199	31	6146	00	109	99	000
199.31.6146.00.110.99.000	1,996.00	748.00	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	1,470.00	748.00	199	31	6146	00	112	99	000
199.31.6146.00.116.99.000	1,627.00	748.00	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	1,940.00	748.00	199	31	6146	00	120	99	000
199.31.6146.00.121.99.000	1,940.00	748.00	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	4,170.00	1,202.00	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	2,109.00	748.00	199	31	6146	00	129	99	000
199.31.6146.00.130.99.000	1,470.00	748.00	199	31	6146	00	130	99	000
199.31.6146.20.999.99.000	0.00	0.00	199	31	6146	20	999	99	000
199.31.6146.23.043.23.000	0.00	492.00	199	31	6146	23	043	23	000
199.31.6146.23.999.23.000	15,302.00	7,059.00	199	31	6146	23	999	23	000
199.31.6146.23.999.99.000	545.00	222.00	199	31	6146	23	999	99	000
199.31.6146.25.999.25.000	590.00	391.00	199	31	6146	25	999	25	000
199.31.6146.60.999.99.000		2,000.46	199	31	6146	60	999	99	000
199.31.6146.62.999.99.000	2,213.00	751.00	199	31	6146	62	999	99	000
199.31.6219.62.999.99.000	1,000.00		199	31	6219	62	999	99	000
199.31.6239.00.112.99.000	100.00	70.00	199	31	6239	00	112	99	000
199.31.6239.23.999.23.000	3,000.00	3,649.97	199	31	6239	23	999	23	000
199.31.6239.60.999.99.000		540.00	199	31	6239	60	999	99	000
199.31.6239.62.999.99.000	2,000.00		199	31	6239	62	999	99	000
199.31.6264.23.999.23.000	2,535.00	2,535.00	199	31	6264	23	999	23	000
199.31.6291.23.999.23.000	35,000.00	26,790.03	199	31	6291	23	999	23	000
199.31.6299.21.999.21.000	7,600.00	0.00	199	31	6299	21	999	21	000
199.31.6299.22.002.22.000	0.00	50.00	199	31	6299	22	002	22	000
199.31.6299.23.999.23.000	5,000.00	83,625.21	199	31	6299	23	999	23	000
199.31.6299.60.999.99.000		2,000.00	199	31	6299	60	999	99	000
199.31.6299.62.999.99.000	1,000.00		199	31	6299	62	999	99	000
199.31.6329.00.043.99.000	1,000.00	1,000.00	199	31	6329	00	043	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6329.00.103.99.000	100.00	132.69	199	31	6329	00	103	99	000
199.31.6329.00.116.99.000	100.00	100.00	199	31	6329	00	116	99	000
199.31.6329.60.999.99.000		350.00	199	31	6329	60	999	99	000
199.31.6329.62.999.99.000	50.00		199	31	6329	62	999	99	000
199.31.6339.23.999.23.000	10,000.00	25,448.15	199	31	6339	23	999	23	000
199.31.6397.20.999.99.000	1,000.00	342.99	199	31	6397	20	999	99	000
199.31.6397.60.999.99.000		1,500.00	199	31	6397	60	999	99	000
199.31.6397.62.999.99.000	700.00		199	31	6397	62	999	99	000
199.31.6399.00.002.99.000	300.00	300.00	199	31	6399	00	002	99	000
199.31.6399.00.005.28.000	0.00	250.00	199	31	6399	00	005	28	000
199.31.6399.00.044.99.000	300.00	600.00	199	31	6399	00	044	99	000
199.31.6399.00.050.99.000	250.00	250.00	199	31	6399	00	050	99	000
199.31.6399.00.101.99.000	400.00	400.00	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	100.00	67.31	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	200.00	200.00	199	31	6399	00	104	99	000
199.31.6399.00.109.99.000	0.00	145.11	199	31	6399	00	109	99	000
199.31.6399.00.112.99.000	200.00	230.00	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	200.00	250.00	199	31	6399	00	116	99	000
199.31.6399.00.130.99.000	400.00	200.00	199	31	6399	00	130	99	000
199.31.6399.20.999.99.000	1,500.00	1,183.02	199	31	6399	20	999	99	000
199.31.6399.22.002.22.000	0.00	31.78	199	31	6399	22	002	22	000
199.31.6399.23.999.23.000	12,000.00	2,235.81	199	31	6399	23	999	23	000
199.31.6399.60.999.99.000		2,460.00	199	31	6399	60	999	99	000
199.31.6399.62.999.99.000	1,000.00		199	31	6399	62	999	99	000
199.31.6411.00.007.26.000	0.00	1,660.00	199	31	6411	00	007	26	000
199.31.6411.00.104.99.000	100.00	0.00	199	31	6411	00	104	99	000
199.31.6411.00.109.99.000	540.00	454.89	199	31	6411	00	109	99	000
199.31.6411.00.116.99.000	500.00	500.00	199	31	6411	00	116	99	000
199.31.6411.20.999.99.000	10,030.00	3,132.27	199	31	6411	20	999	99	000
199.31.6411.22.002.22.000	0.00	519.61	199	31	6411	22	002	22	000
199.31.6411.22.003.22.000	0.00	60.00	199	31	6411	22	003	22	000
199.31.6411.23.999.23.000	3,000.00	5,259.52	199	31	6411	23	999	23	000
199.31.6411.25.999.25.000	1,500.00	4,500.00	199	31	6411	25	999	25	000
199.31.6411.60.999.99.000		400.00	199	31	6411	60	999	99	000
199.31.6411.62.999.99.000	1,500.00		199	31	6411	62	999	99	000
199.31.6495.20.999.99.000	500.00	25.84	199	31	6495	20	999	99	000
199.31.6495.22.003.22.000	0.00	175.00	199	31	6495	22	003	22	000
199.31.6495.60.999.99.000		175.00	199	31	6495	60	999	99	000
199.31.6495.62.999.99.000	175.00		199	31	6495	62	999	99	000
199.31.6497.22.003.22.000	0.00	1,948.50	199	31	6497	22	003	22	000
199.31.6497.23.999.23.000	0.00	30.00	199	31	6497	23	999	23	000
199.31.6497.60.999.99.000		325.00	199	31	6497	60	999	99	000
199.31.6497.62.999.99.000	325.00		199	31	6497	62	999	99	000
199.31.6499.00.101.99.000	300.00	300.00	199	31	6499	00	101	99	000
199.31.6499.23.999.23.000	500.00	378.25	199	31	6499	23	999	23	000
199.31.6499.60.999.99.000		1,000.00	199	31	6499	60	999	99	000
199.31.6499.62.999.99.000	1,000.00		199	31	6499	62	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.31.6499.98.999.99.000	5,000.00	0.00	199	31	6499	98	999	99	000
199.32.6119.62.999.99.000	48,011.00		199	32	6119	62	999	99	000
199.32.6121.00.002.99.000	250.00	1,000.00	199	32	6121	00	002	99	000
199.32.6121.00.003.99.000	1,000.00	1,000.00	199	32	6121	00	003	99	000
199.32.6121.60.999.99.000		200.00	199	32	6121	60	999	99	000
199.32.6121.62.999.99.000	200.00		199	32	6121	62	999	99	000
199.32.6129.60.999.99.000	20,404.00	227,470.90	199	32	6129	60	999	99	000
199.32.6129.62.999.99.000	230,184.00		199	32	6129	62	999	99	000
199.32.6141.00.002.99.000	0.00	15.00	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	0.00	15.00	199	32	6141	00	003	99	000
199.32.6141.60.999.99.000		3,322.00	199	32	6141	60	999	99	000
199.32.6141.62.999.99.000	5,178.00		199	32	6141	62	999	99	000
199.32.6142.60.999.99.000		33,556.00	199	32	6142	60	999	99	000
199.32.6142.62.999.99.000	44,460.00		199	32	6142	62	999	99	000
199.32.6143.00.002.99.000	0.00	5.00	199	32	6143	00	002	99	000
199.32.6143.00.003.99.000	0.00	5.00	199	32	6143	00	003	99	000
199.32.6143.60.999.99.000		1,031.00	199	32	6143	60	999	99	000
199.32.6143.62.999.99.000	2,123.00		199	32	6143	62	999	99	000
199.32.6144.60.999.99.000		0.00	199	32	6144	60	999	99	000
199.32.6144.99.999.99.000	12,909.00	20,565.00	199	32	6144	99	999	99	000
199.32.6145.00.002.99.000	0.00	3.00	199	32	6145	00	002	99	000
199.32.6145.00.003.99.000	0.00	3.00	199	32	6145	00	003	99	000
199.32.6145.60.999.99.000		687.00	199	32	6145	60	999	99	000
199.32.6145.62.999.99.000	454.00		199	32	6145	62	999	99	000
199.32.6146.00.002.99.000	0.00	7.00	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	0.00	7.00	199	32	6146	00	003	99	000
199.32.6146.60.999.99.000		1,684.00	199	32	6146	60	999	99	000
199.32.6146.62.999.99.000	13,216.00		199	32	6146	62	999	99	000
199.32.6264.60.999.99.000		1,584.00	199	32	6264	60	999	99	000
199.32.6264.62.999.99.000	1,584.00		199	32	6264	62	999	99	000
199.32.6299.60.999.99.000		6,638.00	199	32	6299	60	999	99	000
199.32.6299.62.999.99.000	1,000.00		199	32	6299	62	999	99	000
199.32.6397.60.999.99.000		817.09	199	32	6397	60	999	99	000
199.32.6397.62.999.99.000	2,000.00		199	32	6397	62	999	99	000
199.32.6399.60.999.99.000		4,589.91	199	32	6399	60	999	99	000
199.32.6399.62.999.99.000	19,500.00		199	32	6399	62	999	99	000
199.32.6411.60.999.99.951		11,000.00	199	32	6411	60	999	99	951
199.32.6411.62.999.99.000	11,000.00		199	32	6411	62	999	99	000
199.32.6411.62.999.99.951	2,000.00		199	32	6411	62	999	99	951
199.32.6495.60.999.99.000		175.00	199	32	6495	60	999	99	000
199.32.6495.62.999.99.000	400.00		199	32	6495	62	999	99	000
199.32.6497.60.999.99.000		15.00	199	32	6497	60	999	99	000
199.32.6497.62.999.99.000	130.00		199	32	6497	62	999	99	000
199.32.6499.98.999.99.000	5,000.00	5,000.00	199	32	6499	98	999	99	000
199.33.6112.00.002.99.000	0.00	0.00	199	33	6112	00	002	99	000
199.33.6112.00.120.99.000	0.00	0.00	199	33	6112	00	120	99	000
199.33.6112.00.121.99.000	0.00	0.00	199	33	6112	00	121	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.33.6112.00.127.99.000	0.00	0.00	199	33	6112	00	127	99	000
199.33.6117.60.999.99.000		348.00	199	33	6117	60	999	99	000
199.33.6118.60.999.99.000		48.00	199	33	6118	60	999	99	000
199.33.6118.63.999.99.000	0.00	500.00	199	33	6118	63	999	99	000
199.33.6119.00.002.99.000	46,500.00	49,818.58	199	33	6119	00	002	99	000
199.33.6119.00.003.99.000	44,500.00	49,818.58	199	33	6119	00	003	99	000
199.33.6119.00.103.99.000	44,000.00	0.00	199	33	6119	00	103	99	000
199.33.6119.00.120.99.000	49,000.00	49,818.58	199	33	6119	00	120	99	000
199.33.6119.00.121.99.000	0.00	49,818.58	199	33	6119	00	121	99	000
199.33.6119.00.127.99.000	57,700.00	49,818.58	199	33	6119	00	127	99	000
199.33.6119.00.130.99.000	54,800.00	49,818.58	199	33	6119	00	130	99	000
199.33.6119.60.871.24.000		35,110.00	199	33	6119	60	871	24	000
199.33.6119.60.999.99.000	12,663.00	35,110.00	199	33	6119	60	999	99	000
199.33.6119.63.999.99.000	56,542.00		199	33	6119	63	999	99	000
199.33.6119.98.999.99.000	0.00	26,652.23	199	33	6119	98	999	99	000
199.33.6121.00.005.28.000	0.00	50.00	199	33	6121	00	005	28	000
199.33.6121.00.043.99.000	100.00	595.00	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	100.00	100.00	199	33	6121	00	044	99	000
199.33.6121.00.048.99.000	112.00	112.61	199	33	6121	00	048	99	000
199.33.6121.00.050.99.000	50.00	0.00	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	50.00	50.00	199	33	6121	00	101	99	000
199.33.6121.00.103.99.000	0.00	29.25	199	33	6121	00	103	99	000
199.33.6121.00.104.99.000	300.00	100.00	199	33	6121	00	104	99	000
199.33.6121.00.105.99.000	50.00	100.00	199	33	6121	00	105	99	000
199.33.6121.00.106.99.000	100.00	0.00	199	33	6121	00	106	99	000
199.33.6121.00.107.99.000	100.00	400.00	199	33	6121	00	107	99	000
199.33.6121.00.109.99.000	100.00	30.73	199	33	6121	00	109	99	000
199.33.6121.00.110.99.000	0.00	100.00	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	0.00	0.00	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	50.00	3.15	199	33	6121	00	116	99	000
199.33.6121.00.129.99.000	100.00	200.00	199	33	6121	00	129	99	000
199.33.6121.23.999.23.000	0.00	0.00	199	33	6121	23	999	23	000
199.33.6122.00.043.99.000	0.00	0.00	199	33	6122	00	043	99	000
199.33.6122.00.044.99.000	0.00	0.00	199	33	6122	00	044	99	000
199.33.6122.00.048.99.000	0.00	0.00	199	33	6122	00	048	99	000
199.33.6122.00.050.99.000	0.00	0.00	199	33	6122	00	050	99	000
199.33.6122.00.101.99.000	0.00	0.00	199	33	6122	00	101	99	000
199.33.6122.00.103.99.000	0.00	0.00	199	33	6122	00	103	99	000
199.33.6122.00.105.99.000	0.00	100.00	199	33	6122	00	105	99	000
199.33.6122.00.109.99.000	0.00	0.00	199	33	6122	00	109	99	000
199.33.6122.00.110.99.000	0.00	0.00	199	33	6122	00	110	99	000
199.33.6129.00.005.28.000	19,427.00	26,880.71	199	33	6129	00	005	28	000
199.33.6129.00.043.99.000	29,594.00	27,730.71	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	30,237.00	28,380.71	199	33	6129	00	044	99	000
199.33.6129.00.048.99.000	28,876.00	26,880.71	199	33	6129	00	048	99	000
199.33.6129.00.050.99.000	28,352.00	26,880.71	199	33	6129	00	050	99	000
199.33.6129.00.101.99.000	31,464.00	30,880.71	199	33	6129	00	101	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.33.6129.00.103.99.000	0.00	26,880.71	199	33	6129	00	103	99	000
199.33.6129.00.104.99.000	28,352.00	26,880.71	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	29,354.00	26,880.71	199	33	6129	00	105	99	000
199.33.6129.00.106.99.000	27,260.00	26,880.71	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	28,352.00	28,552.71	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	26,721.00	26,880.71	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	27,649.00	26,880.71	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	19,921.00	26,880.71	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	19,158.00	26,880.71	199	33	6129	00	116	99	000
199.33.6129.00.121.99.000	27,395.00	0.00	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	27,455.00	26,880.71	199	33	6129	00	129	99	000
199.33.6129.23.999.23.000	34,441.00	32,954.30	199	33	6129	23	999	23	000
199.33.6141.00.002.99.000	674.00	701.00	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	645.00	701.00	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	282.00	383.00	199	33	6141	00	005	28	000
199.33.6141.00.043.99.000	429.00	384.00	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	438.00	384.00	199	33	6141	00	044	99	000
199.33.6141.00.048.99.000	419.00	766.00	199	33	6141	00	048	99	000
199.33.6141.00.050.99.000	411.00	382.00	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	456.00	383.00	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	638.00	382.00	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	411.00	384.00	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	426.00	382.00	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	395.00	384.00	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	411.00	388.00	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	387.00	384.00	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	401.00	384.00	199	33	6141	00	110	99	000
199.33.6141.00.112.99.000	289.00	382.00	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	278.00	382.00	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	711.00	701.00	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	397.00	701.00	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	837.00	701.00	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	398.00	385.00	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	795.00	701.00	199	33	6141	00	130	99	000
199.33.6141.23.999.23.000	499.00	333.00	199	33	6141	23	999	23	000
199.33.6141.24.699.24.000	0.00	0.00	199	33	6141	24	699	24	000
199.33.6141.60.871.24.000		494.00	199	33	6141	60	871	24	000
199.33.6141.60.999.99.000		494.00	199	33	6141	60	999	99	000
199.33.6141.63.999.99.000	965.00		199	33	6141	63	999	99	000
199.33.6142.00.002.99.000	3,420.00	3,356.00	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	3,420.00	3,356.00	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	3,420.00	3,356.00	199	33	6142	00	005	28	000
199.33.6142.00.043.99.000	3,420.00	3,356.00	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	3,420.00	3,356.00	199	33	6142	00	044	99	000
199.33.6142.00.048.99.000	3,420.00	3,356.00	199	33	6142	00	048	99	000
199.33.6142.00.050.99.000	3,420.00	3,356.00	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	3,420.00	3,356.00	199	33	6142	00	101	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.33.6142.00.103.99.000	3,420.00	3,356.00	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	3,420.00	3,356.00	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	3,420.00	3,356.00	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	3,420.00	3,356.00	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	3,420.00	3,356.00	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	3,420.00	3,356.00	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	3,420.00	3,356.00	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	3,420.00	3,356.00	199	33	6142	00	112	99	000
199.33.6142.00.116.99.000	3,420.00	3,356.00	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	3,420.00	3,356.00	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	3,420.00	3,356.00	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	3,420.00	3,356.00	199	33	6142	00	127	99	000
199.33.6142.00.129.99.000	3,420.00	3,356.00	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	3,420.00	3,356.00	199	33	6142	00	130	99	000
199.33.6142.23.999.23.000	3,420.00	2,797.00	199	33	6142	23	999	23	000
199.33.6142.60.871.24.000		3,356.00	199	33	6142	60	871	24	000
199.33.6142.60.999.99.000		3,356.00	199	33	6142	60	999	99	000
199.33.6142.63.999.99.000	3,420.00		199	33	6142	63	999	99	000
199.33.6143.00.002.99.000	311.00	218.00	199	33	6143	00	002	99	000
199.33.6143.00.003.99.000	298.00	218.00	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	130.00	119.00	199	33	6143	00	005	28	000
199.33.6143.00.043.99.000	198.00	119.00	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	202.00	119.00	199	33	6143	00	044	99	000
199.33.6143.00.048.99.000	193.00	238.00	199	33	6143	00	048	99	000
199.33.6143.00.050.99.000	190.00	119.00	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	210.00	119.00	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	294.00	119.00	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	190.00	119.00	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	196.00	119.00	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	182.00	119.00	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	190.00	120.00	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	179.00	119.00	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	185.00	119.00	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	133.00	119.00	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	128.00	119.00	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	328.00	218.00	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	183.00	218.00	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	386.00	218.00	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	184.00	120.00	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	366.00	218.00	199	33	6143	00	130	99	000
199.33.6143.23.999.23.000	230.00	97.00	199	33	6143	23	999	23	000
199.33.6143.60.871.24.000		153.00	199	33	6143	60	871	24	000
199.33.6143.60.999.99.000		153.00	199	33	6143	60	999	99	000
199.33.6143.63.999.99.000	445.00		199	33	6143	63	999	99	000
199.33.6144.00.002.99.000	0.00	0.00	199	33	6144	00	002	99	000
199.33.6144.00.003.99.000	0.00	0.00	199	33	6144	00	003	99	000
199.33.6144.00.005.28.000	0.00	0.00	199	33	6144	00	005	28	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.33.6144.00.043.99.000	0.00	0.00	199	33	6144	00	043	99	000
199.33.6144.00.044.99.000	0.00	0.00	199	33	6144	00	044	99	000
199.33.6144.00.048.99.000	0.00	0.00	199	33	6144	00	048	99	000
199.33.6144.00.050.99.000	0.00	0.00	199	33	6144	00	050	99	000
199.33.6144.00.101.99.000	0.00	0.00	199	33	6144	00	101	99	000
199.33.6144.00.103.99.000	0.00	0.00	199	33	6144	00	103	99	000
199.33.6144.00.104.99.000	0.00	0.00	199	33	6144	00	104	99	000
199.33.6144.00.105.99.000	0.00	0.00	199	33	6144	00	105	99	000
199.33.6144.00.106.99.000	0.00	0.00	199	33	6144	00	106	99	000
199.33.6144.00.107.99.000	0.00	0.00	199	33	6144	00	107	99	000
199.33.6144.00.109.99.000	0.00	0.00	199	33	6144	00	109	99	000
199.33.6144.00.110.99.000	0.00	0.00	199	33	6144	00	110	99	000
199.33.6144.00.112.99.000	0.00	0.00	199	33	6144	00	112	99	000
199.33.6144.00.116.99.000	0.00	0.00	199	33	6144	00	116	99	000
199.33.6144.00.120.99.000	0.00	0.00	199	33	6144	00	120	99	000
199.33.6144.00.121.99.000	0.00	0.00	199	33	6144	00	121	99	000
199.33.6144.00.127.99.000	0.00	0.00	199	33	6144	00	127	99	000
199.33.6144.00.129.99.000	0.00	0.00	199	33	6144	00	129	99	000
199.33.6144.00.130.99.000	0.00	0.00	199	33	6144	00	130	99	000
199.33.6144.23.999.23.000	0.00	0.00	199	33	6144	23	999	23	000
199.33.6144.60.871.24.000		0.00	199	33	6144	60	871	24	000
199.33.6144.60.999.99.000		0.00	199	33	6144	60	999	99	000
199.33.6144.99.999.99.000	47,900.00	52,512.00	199	33	6144	99	999	99	000
199.33.6145.00.002.99.000	66.00	145.00	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	64.00	145.00	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	28.00	79.00	199	33	6145	00	005	28	000
199.33.6145.00.043.99.000	42.00	80.00	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	43.00	79.00	199	33	6145	00	044	99	000
199.33.6145.00.048.99.000	41.00	159.00	199	33	6145	00	048	99	000
199.33.6145.00.050.99.000	41.00	79.00	199	33	6145	00	050	99	000
199.33.6145.00.101.99.000	45.00	79.00	199	33	6145	00	101	99	000
199.33.6145.00.103.99.000	63.00	79.00	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	41.00	79.00	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	42.00	79.00	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	39.00	79.00	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	41.00	80.00	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	38.00	79.00	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	40.00	79.00	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	28.00	79.00	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	27.00	79.00	199	33	6145	00	116	99	000
199.33.6145.00.120.99.000	70.00	145.00	199	33	6145	00	120	99	000
199.33.6145.00.121.99.000	39.00	145.00	199	33	6145	00	121	99	000
199.33.6145.00.127.99.000	82.00	145.00	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	39.00	80.00	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	78.00	145.00	199	33	6145	00	130	99	000
199.33.6145.23.999.23.000	49.00	69.00	199	33	6145	23	999	23	000
199.33.6145.60.871.24.000		102.00	199	33	6145	60	871	24	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.33.6145.60.999.99.000		102.00	199	33	6145	60	999	99	000
199.33.6145.63.999.99.000	95.00		199	33	6145	63	999	99	000
199.33.6146.00.002.99.000	1,311.00	625.00	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	1,414.00	625.00	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	398.00	341.00	199	33	6146	00	005	28	000
199.33.6146.00.043.99.000	607.00	342.00	199	33	6146	00	043	99	000
199.33.6146.00.044.99.000	620.00	342.00	199	33	6146	00	044	99	000
199.33.6146.00.048.99.000	592.00	682.00	199	33	6146	00	048	99	000
199.33.6146.00.050.99.000	581.00	341.00	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	645.00	341.00	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	1,450.00	341.00	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	581.00	342.00	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	602.00	341.00	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	559.00	342.00	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	581.00	346.00	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	548.00	342.00	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	567.00	342.00	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	408.00	341.00	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	393.00	341.00	199	33	6146	00	116	99	000
199.33.6146.00.120.99.000	1,223.00	625.00	199	33	6146	00	120	99	000
199.33.6146.00.121.99.000	562.00	625.00	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	1,637.00	625.00	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	563.00	343.00	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	1,423.00	625.00	199	33	6146	00	130	99	000
199.33.6146.23.999.23.000	706.00	1,685.00	199	33	6146	23	999	23	000
199.33.6146.24.699.24.000	0.00	0.00	199	33	6146	24	699	24	000
199.33.6146.60.871.24.000		440.00	199	33	6146	60	871	24	000
199.33.6146.60.999.99.000		440.00	199	33	6146	60	999	99	000
199.33.6146.63.999.99.000	2,418.00		199	33	6146	63	999	99	000
199.33.6239.00.043.99.000	100.00	0.00	199	33	6239	00	043	99	000
199.33.6239.00.101.99.000	70.00	70.00	199	33	6239	00	101	99	000
199.33.6239.00.107.99.000	70.00	70.00	199	33	6239	00	107	99	000
199.33.6239.00.112.99.000	100.00	100.00	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	100.00	100.00	199	33	6239	00	121	99	000
199.33.6239.00.130.99.000	75.00	75.00	199	33	6239	00	130	99	000
199.33.6239.60.999.99.000		1,190.00	199	33	6239	60	999	99	000
199.33.6239.63.999.99.000	860.00		199	33	6239	63	999	99	000
199.33.6249.60.999.99.000		1,095.00	199	33	6249	60	999	99	000
199.33.6249.63.999.99.000	920.00		199	33	6249	63	999	99	000
199.33.6291.00.002.99.000	0.00	45.00	199	33	6291	00	002	99	000
199.33.6291.00.005.28.000	0.00	45.00	199	33	6291	00	005	28	000
199.33.6291.00.043.99.000	50.00	0.00	199	33	6291	00	043	99	000
199.33.6291.00.048.99.000	45.00	45.00	199	33	6291	00	048	99	000
199.33.6291.00.101.99.000	45.00	45.00	199	33	6291	00	101	99	000
199.33.6291.00.106.99.000	50.00	0.00	199	33	6291	00	106	99	000
199.33.6291.00.107.99.000	45.00	45.00	199	33	6291	00	107	99	000
199.33.6291.00.121.99.000	0.00	45.00	199	33	6291	00	121	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.33.6291.00.129.99.000	50.00	50.00	199	33	6291	00	129	99	000
199.33.6291.00.130.99.000	45.00	45.00	199	33	6291	00	130	99	000
199.33.6291.60.999.99.000		740.00	199	33	6291	60	999	99	000
199.33.6291.63.999.99.000	1,000.00		199	33	6291	63	999	99	000
199.33.6299.60.999.99.000		30.00	199	33	6299	60	999	99	000
199.33.6299.63.999.99.000	1,000.00	0.00	199	33	6299	63	999	99	000
199.33.6329.00.112.99.000	50.00	0.00	199	33	6329	00	112	99	000
199.33.6397.60.999.99.000		1,379.31	199	33	6397	60	999	99	000
199.33.6397.63.999.99.000	0.00	7,800.00	199	33	6397	63	999	99	000
199.33.6399.00.002.99.000	400.00	555.00	199	33	6399	00	002	99	000
199.33.6399.00.003.99.000	600.00	600.00	199	33	6399	00	003	99	000
199.33.6399.00.005.28.000	500.00	1,000.00	199	33	6399	00	005	28	000
199.33.6399.00.043.99.000	200.00	0.00	199	33	6399	00	043	99	000
199.33.6399.00.044.99.000	300.00	600.00	199	33	6399	00	044	99	000
199.33.6399.00.048.99.000	843.00	842.39	199	33	6399	00	048	99	000
199.33.6399.00.101.99.000	250.00	250.00	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	300.00	270.75	199	33	6399	00	103	99	000
199.33.6399.00.104.99.000	200.00	200.00	199	33	6399	00	104	99	000
199.33.6399.00.105.99.000	250.00	300.00	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	800.00	945.00	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	200.00	200.00	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	150.00	219.27	199	33	6399	00	109	99	000
199.33.6399.00.110.99.000	200.00	300.00	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	250.00	300.00	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	500.00	496.85	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	500.00	546.00	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	400.00	300.00	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	200.00	200.00	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	200.00	150.00	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	250.00	180.00	199	33	6399	00	130	99	000
199.33.6399.60.999.99.000		9,010.69	199	33	6399	60	999	99	000
199.33.6399.60.999.99.973		8,000.00	199	33	6399	60	999	99	973
199.33.6399.63.999.99.000	10,000.00	8,000.00	199	33	6399	63	999	99	000
199.33.6399.63.999.99.951	8,000.00		199	33	6399	63	999	99	951
199.33.6411.22.999.99.951	0.00	3,000.00	199	33	6411	22	999	99	951
199.33.6411.60.999.99.000		139.00	199	33	6411	60	999	99	000
199.33.6411.60.999.99.951		500.00	199	33	6411	60	999	99	951
199.33.6411.63.999.99.951	500.00		199	33	6411	63	999	99	951
199.33.6411.63.999.99.973	500.00		199	33	6411	63	999	99	973
199.33.6495.63.999.99.000	200.00		199	33	6495	63	999	99	000
199.33.6499.60.999.99.000		1,000.00	199	33	6499	60	999	99	000
199.33.6499.63.999.99.000	500.00		199	33	6499	63	999	99	000
199.33.6499.98.999.99.000	10,000.00	0.00	199	33	6499	98	999	99	000
199.34.6249.60.999.99.000		45,000.00	199	34	6249	60	999	99	000
199.34.6249.66.999.99.000	45,000.00		199	34	6249	66	999	99	000
199.34.6249.98.999.99.971	12,000.00	0.00	199	34	6249	98	999	99	971
199.34.6299.22.999.22.000	9,000.00	12,200.00	199	34	6299	22	999	22	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.34.6299.22.999.24.249	78,000.00	75,000.00	199	34	6299	22	999	24	249
199.34.6299.23.999.23.000	836,987.00	825,000.00	199	34	6299	23	999	23	000
199.34.6299.60.999.99.000		1,062,900.00	199	34	6299	60	999	99	000
199.34.6299.66.999.99.000	1,135,000.00		199	34	6299	66	999	99	000
199.34.6311.23.999.23.000	50,000.00	120,000.00	199	34	6311	23	999	23	000
199.34.6311.60.999.99.000		416,000.00	199	34	6311	60	999	99	000
199.34.6311.66.999.99.000	455,000.00		199	34	6311	66	999	99	000
199.34.6397.60.999.99.000		154,717.00	199	34	6397	60	999	99	000
199.34.6397.66.999.99.000	20,000.00		199	34	6397	66	999	99	000
199.34.6494.60.999.99.000		-150,000.00	199	34	6494	60	999	99	000
199.34.6631.60.999.99.000		470,590.00	199	34	6631	60	999	99	000
199.34.6631.66.999.99.000	515,000.00		199	34	6631	66	999	99	000
199.34.6631.98.999.99.971	0.00	604,726.00	199	34	6631	98	999	99	971
199.35.6639.70.999.99.404	50,000.00	0.00	199	35	6639	70	999	99	404
199.36.6116.00.002.99.000	44,500.00	55,730.00	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	42,000.00	48,780.00	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	13,250.00	10,250.00	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	10,250.00	11,250.00	199	36	6116	00	044	99	000
199.36.6116.00.048.99.000	8,750.00	5,500.00	199	36	6116	00	048	99	000
199.36.6116.00.050.99.000	8,750.00	9,500.00	199	36	6116	00	050	99	000
199.36.6116.00.127.99.000	7,250.00	4,750.00	199	36	6116	00	127	99	000
199.36.6116.21.999.99.371	0.00	9,000.00	199	36	6116	21	999	99	371
199.36.6116.32.002.91.000	252,830.00	249,795.00	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	227,555.00	272,814.00	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	42,945.00	42,943.00	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	38,220.00	42,943.00	199	36	6116	32	044	91	000
199.36.6116.32.048.91.000	28,770.00	28,770.00	199	36	6116	32	048	91	000
199.36.6116.32.050.91.000	33,495.00	33,495.00	199	36	6116	32	050	91	000
199.36.6116.32.999.91.000	0.00	7,250.00	199	36	6116	32	999	91	000
199.36.6116.35.999.99.000	0.00	24,000.00	199	36	6116	35	999	99	000
199.36.6116.98.999.91.000	58,010.00	0.00	199	36	6116	98	999	91	000
199.36.6116.98.999.99.000	20,560.00	0.00	199	36	6116	98	999	99	000
199.36.6117.32.003.91.000	0.00	400.00	199	36	6117	32	003	91	000
199.36.6118.00.003.99.000	0.00	150.00	199	36	6118	00	003	99	000
199.36.6118.00.127.99.000	744.00	904.00	199	36	6118	00	127	99	000
199.36.6118.32.999.91.000	39,000.00	38,014.53	199	36	6118	32	999	91	000
199.36.6118.35.999.99.352	500.00	618.00	199	36	6118	35	999	99	352
199.36.6118.35.999.99.363	1,800.00	1,632.00	199	36	6118	35	999	99	363
199.36.6119.30.999.91.000	98,128.00	96,253.50	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	95,491.00	72,565.31	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	185,980.00	182,621.82	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	194,002.00	199,117.18	199	36	6119	32	003	91	000
199.36.6121.00.002.91.000	1,550.00	1,528.43	199	36	6121	00	002	91	000
199.36.6121.00.127.99.000	160.00	0.00	199	36	6121	00	127	99	000
199.36.6121.30.999.91.000	30,930.00	34,379.31	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	30,600.00	32,784.79	199	36	6121	31	999	91	000
199.36.6121.32.002.91.000	150.00	175.43	199	36	6121	32	002	91	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6121.32.003.91.000	2,800.00	3,581.74	199	36	6121	32	003	91	000
199.36.6121.32.048.91.000	0.00	4,725.00	199	36	6121	32	048	91	000
199.36.6121.32.999.91.000	12,000.00	13,501.48	199	36	6121	32	999	91	000
199.36.6121.35.999.99.355	0.00	965.00	199	36	6121	35	999	99	355
199.36.6125.30.999.91.000	0.00	23,188.27	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	23,590.00	29,638.33	199	36	6125	31	999	91	000
199.36.6125.35.999.99.352	3,000.00	3,035.00	199	36	6125	35	999	99	352
199.36.6129.30.999.91.000	67,084.00	66,182.67	199	36	6129	30	999	91	000
199.36.6129.32.002.91.000	23,076.00	26,550.89	199	36	6129	32	002	91	000
199.36.6129.32.003.91.000	25,128.00	24,906.14	199	36	6129	32	003	91	000
199.36.6141.00.002.99.000	645.00	808.00	199	36	6141	00	002	99	000
199.36.6141.00.003.99.000	609.00	709.00	199	36	6141	00	003	99	000
199.36.6141.00.043.99.000	192.00	149.00	199	36	6141	00	043	99	000
199.36.6141.00.044.99.000	149.00	163.00	199	36	6141	00	044	99	000
199.36.6141.00.048.99.000	127.00	91.00	199	36	6141	00	048	99	000
199.36.6141.00.050.99.000	127.00	127.00	199	36	6141	00	050	99	000
199.36.6141.00.127.99.000	105.00	72.00	199	36	6141	00	127	99	000
199.36.6141.21.999.99.371	0.00	131.00	199	36	6141	21	999	99	371
199.36.6141.30.999.91.000	2,396.00	2,620.00	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	1,385.00	1,958.00	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	6,697.00	6,567.00	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	6,477.00	7,185.00	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	623.00	623.00	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	554.00	623.00	199	36	6141	32	044	91	000
199.36.6141.32.048.91.000	417.00	486.00	199	36	6141	32	048	91	000
199.36.6141.32.050.91.000	486.00	486.00	199	36	6141	32	050	91	000
199.36.6141.32.999.91.000	0.00	595.00	199	36	6141	32	999	91	000
199.36.6141.35.002.99.000	0.00	0.00	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	0.00	0.00	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	0.00	348.00	199	36	6141	35	999	99	000
199.36.6141.35.999.99.352	0.00	6.00	199	36	6141	35	999	99	352
199.36.6141.35.999.99.355	0.00	29.00	199	36	6141	35	999	99	355
199.36.6141.35.999.99.363	0.00	20.00	199	36	6141	35	999	99	363
199.36.6142.30.999.91.000	10,260.00	10,067.00	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	6,840.00	3,356.00	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	13,680.00	13,422.00	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	13,680.00	13,422.00	199	36	6142	32	003	91	000
199.36.6143.00.002.99.000	0.00	251.00	199	36	6143	00	002	99	000
199.36.6143.00.003.99.000	0.00	220.00	199	36	6143	00	003	99	000
199.36.6143.00.043.99.000	0.00	46.00	199	36	6143	00	043	99	000
199.36.6143.00.044.99.000	0.00	51.00	199	36	6143	00	044	99	000
199.36.6143.00.048.99.000	0.00	28.00	199	36	6143	00	048	99	000
199.36.6143.00.050.99.000	0.00	39.00	199	36	6143	00	050	99	000
199.36.6143.00.127.99.000	0.00	22.00	199	36	6143	00	127	99	000
199.36.6143.21.999.99.371	0.00	41.00	199	36	6143	21	999	99	371
199.36.6143.30.999.91.000	1,105.00	813.00	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	638.00	608.00	199	36	6143	31	999	91	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6143.32.002.91.000	1,398.00	2,038.00	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	1,465.00	2,230.00	199	36	6143	32	003	91	000
199.36.6143.32.043.91.000	0.00	193.00	199	36	6143	32	043	91	000
199.36.6143.32.044.91.000	0.00	193.00	199	36	6143	32	044	91	000
199.36.6143.32.048.91.000	0.00	151.00	199	36	6143	32	048	91	000
199.36.6143.32.050.91.000	0.00	151.00	199	36	6143	32	050	91	000
199.36.6143.32.999.91.000	0.00	185.00	199	36	6143	32	999	91	000
199.36.6143.35.999.99.000	0.00	108.00	199	36	6143	35	999	99	000
199.36.6143.35.999.99.352	0.00	2.00	199	36	6143	35	999	99	352
199.36.6143.35.999.99.355	0.00	9.00	199	36	6143	35	999	99	355
199.36.6143.35.999.99.363	0.00	6.00	199	36	6143	35	999	99	363
199.36.6144.00.002.99.000	0.00	0.00	199	36	6144	00	002	99	000
199.36.6144.00.003.99.000	0.00	0.00	199	36	6144	00	003	99	000
199.36.6144.00.043.99.000	0.00	0.00	199	36	6144	00	043	99	000
199.36.6144.00.044.99.000	0.00	0.00	199	36	6144	00	044	99	000
199.36.6144.00.048.99.000	0.00	0.00	199	36	6144	00	048	99	000
199.36.6144.00.050.99.000	0.00	0.00	199	36	6144	00	050	99	000
199.36.6144.00.127.99.000	0.00	0.00	199	36	6144	00	127	99	000
199.36.6144.30.999.91.000	0.00	0.00	199	36	6144	30	999	91	000
199.36.6144.31.999.91.000	0.00	0.00	199	36	6144	31	999	91	000
199.36.6144.32.002.91.000	0.00	0.00	199	36	6144	32	002	91	000
199.36.6144.32.003.91.000	0.00	0.00	199	36	6144	32	003	91	000
199.36.6144.32.043.91.000	0.00	0.00	199	36	6144	32	043	91	000
199.36.6144.32.044.91.000	0.00	0.00	199	36	6144	32	044	91	000
199.36.6144.32.048.91.000	0.00	0.00	199	36	6144	32	048	91	000
199.36.6144.32.050.91.000	0.00	0.00	199	36	6144	32	050	91	000
199.36.6144.32.999.91.000	0.00	0.00	199	36	6144	32	999	91	000
199.36.6144.35.999.99.363	0.00	0.00	199	36	6144	35	999	99	363
199.36.6144.99.999.99.000	35,425.00	84,744.00	199	36	6144	99	999	99	000
199.36.6145.00.002.99.000	147.00	167.00	199	36	6145	00	002	99	000
199.36.6145.00.003.99.000	139.00	147.00	199	36	6145	00	003	99	000
199.36.6145.00.043.99.000	44.00	31.00	199	36	6145	00	043	99	000
199.36.6145.00.044.99.000	34.00	34.00	199	36	6145	00	044	99	000
199.36.6145.00.048.99.000	29.00	19.00	199	36	6145	00	048	99	000
199.36.6145.00.050.99.000	29.00	26.00	199	36	6145	00	050	99	000
199.36.6145.00.127.99.000	24.00	15.00	199	36	6145	00	127	99	000
199.36.6145.21.999.99.371	0.00	27.00	199	36	6145	21	999	99	371
199.36.6145.30.999.91.000	236.00	542.00	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	136.00	405.00	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	1,133.00	1,359.00	199	36	6145	32	002	91	000
199.36.6145.32.003.91.000	1,049.00	1,487.00	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	142.00	129.00	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	126.00	129.00	199	36	6145	32	044	91	000
199.36.6145.32.048.91.000	95.00	100.00	199	36	6145	32	048	91	000
199.36.6145.32.050.91.000	111.00	100.00	199	36	6145	32	050	91	000
199.36.6145.32.999.91.000	0.00	123.00	199	36	6145	32	999	91	000
199.36.6145.35.002.99.000	0.00	0.00	199	36	6145	35	002	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6145.35.003.99.000	0.00	0.00	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	0.00	72.00	199	36	6145	35	999	99	000
199.36.6145.35.999.99.352	0.00	1.00	199	36	6145	35	999	99	352
199.36.6145.35.999.99.355	0.00	6.00	199	36	6145	35	999	99	355
199.36.6145.35.999.99.363	0.00	4.00	199	36	6145	35	999	99	363
199.36.6146.00.002.99.000	245.00	1,383.00	199	36	6146	00	002	99	000
199.36.6146.00.003.99.000	231.00	1,214.00	199	36	6146	00	003	99	000
199.36.6146.00.043.99.000	73.00	254.00	199	36	6146	00	043	99	000
199.36.6146.00.044.99.000	56.00	279.00	199	36	6146	00	044	99	000
199.36.6146.00.048.99.000	48.00	155.00	199	36	6146	00	048	99	000
199.36.6146.00.050.99.000	48.00	217.00	199	36	6146	00	050	99	000
199.36.6146.00.127.99.000	40.00	123.00	199	36	6146	00	127	99	000
199.36.6146.21.999.99.371	0.00	223.00	199	36	6146	21	999	99	371
199.36.6146.30.999.91.000	4,923.00	4,484.00	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	3,065.00	2,562.00	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	8,735.00	11,237.00	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	8,735.00	12,295.00	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	236.00	1,065.00	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	210.00	1,065.00	199	36	6146	32	044	91	000
199.36.6146.32.048.91.000	158.00	831.00	199	36	6146	32	048	91	000
199.36.6146.32.050.91.000	184.00	831.00	199	36	6146	32	050	91	000
199.36.6146.32.999.91.000	0.00	1,018.00	199	36	6146	32	999	91	000
199.36.6146.35.002.99.000	0.00	0.00	199	36	6146	35	002	99	000
199.36.6146.35.003.99.000	0.00	0.00	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	0.00	596.00	199	36	6146	35	999	99	000
199.36.6146.35.999.99.352	0.00	10.00	199	36	6146	35	999	99	352
199.36.6146.35.999.99.355	0.00	50.00	199	36	6146	35	999	99	355
199.36.6146.35.999.99.363	0.00	33.00	199	36	6146	35	999	99	363
199.36.6219.32.999.91.000	3,500.00	0.00	199	36	6219	32	999	91	000
199.36.6219.32.999.91.341	15,000.00	0.00	199	36	6219	32	999	91	341
199.36.6245.35.999.99.000	1,000.00	1,500.00	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	3,000.00	27,716.84	199	36	6247	31	999	91	000
199.36.6247.32.003.91.000	1,000.00	0.00	199	36	6247	32	003	91	000
199.36.6247.32.999.91.000	85,000.00	45,000.00	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	2,000.00	2,500.00	199	36	6249	00	002	99	352
199.36.6249.00.003.99.000	5,000.00	0.00	199	36	6249	00	003	99	000
199.36.6249.00.043.99.352	500.00	2,618.24	199	36	6249	00	043	99	352
199.36.6249.00.043.99.467	400.00	400.00	199	36	6249	00	043	99	467
199.36.6249.00.050.99.352	688.00	595.00	199	36	6249	00	050	99	352
199.36.6249.00.127.99.352	0.00	1,000.00	199	36	6249	00	127	99	352
199.36.6249.00.127.99.353	0.00	300.00	199	36	6249	00	127	99	353
199.36.6249.31.999.91.000	1,000.00	192.50	199	36	6249	31	999	91	000
199.36.6249.32.002.91.000	4,000.00	3,999.20	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	4,000.00	3,963.50	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	9,200.00	12,000.00	199	36	6249	32	999	91	000
199.36.6256.32.999.91.000	0.00	2,000.00	199	36	6256	32	999	91	000
199.36.6264.32.999.91.000	3,200.00	3,200.00	199	36	6264	32	999	91	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6265.32.002.91.000	7,000.00	7,730.00	199	36	6265	32	002	91	000
199.36.6265.32.003.91.000	7,600.00	7,600.00	199	36	6265	32	003	91	000
199.36.6269.00.002.99.620	5,000.00	3,919.86	199	36	6269	00	002	99	620
199.36.6269.00.003.99.000	0.00	10,040.69	199	36	6269	00	003	99	000
199.36.6269.32.999.91.000	12,000.00	13,383.82	199	36	6269	32	999	91	000
199.36.6269.32.999.91.341	10,000.00	6,598.52	199	36	6269	32	999	91	341
199.36.6269.35.999.99.351	1,000.00	800.00	199	36	6269	35	999	99	351
199.36.6269.35.999.99.358	0.00	300.00	199	36	6269	35	999	99	358
199.36.6291.30.999.91.000	0.00	2,500.00	199	36	6291	30	999	91	000
199.36.6299.00.002.99.000	900.00	800.00	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	2,000.00	2,326.76	199	36	6299	00	002	99	352
199.36.6299.00.002.99.353	5,000.00	5,705.00	199	36	6299	00	002	99	353
199.36.6299.00.002.99.361	2,500.00	2,500.00	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	500.00	12,647.00	199	36	6299	00	002	99	362
199.36.6299.00.003.91.361	5,205.00	5,205.00	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	3,750.00	3,750.00	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	300.00	200.00	199	36	6299	00	003	99	000
199.36.6299.00.003.99.351	415.00	0.00	199	36	6299	00	003	99	351
199.36.6299.00.050.91.361	350.00	350.00	199	36	6299	00	050	91	361
199.36.6299.30.999.91.000	0.00	31,019.04	199	36	6299	30	999	91	000
199.36.6299.31.999.91.000	117,000.00	164,608.45	199	36	6299	31	999	91	000
199.36.6299.31.999.91.342	5,200.00	5,120.00	199	36	6299	31	999	91	342
199.36.6299.31.999.91.343	23,000.00	25,000.00	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	16,245.00	16,244.06	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	300.00	0.00	199	36	6299	32	002	91	000
199.36.6299.32.003.91.000	1,000.00	60.00	199	36	6299	32	003	91	000
199.36.6299.32.999.91.000	90,000.00	92,921.68	199	36	6299	32	999	91	000
199.36.6299.32.999.91.341	5,000.00	1,200.00	199	36	6299	32	999	91	341
199.36.6299.35.999.99.351	500.00	0.00	199	36	6299	35	999	99	351
199.36.6299.35.999.99.363	500.00	300.00	199	36	6299	35	999	99	363
199.36.6299.35.999.99.369	4,500.00	5,238.10	199	36	6299	35	999	99	369
199.36.6311.35.999.99.350	0.00	200.00	199	36	6311	35	999	99	350
199.36.6329.32.999.91.000	450.00	300.00	199	36	6329	32	999	91	000
199.36.6343.31.999.91.343	56,000.00	75,708.99	199	36	6343	31	999	91	343
199.36.6397.00.002.99.352	1,500.00	0.00	199	36	6397	00	002	99	352
199.36.6397.00.043.99.351	700.00	0.00	199	36	6397	00	043	99	351
199.36.6397.31.999.91.000	12,575.00	11,997.93	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	1,155.00	9,999.58	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	6,600.00	6,594.83	199	36	6397	32	002	91	000
199.36.6397.32.003.91.000	3,000.00	2,945.50	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	10,000.00	15,710.52	199	36	6397	32	999	91	000
199.36.6397.32.999.91.345	1,000.00	0.00	199	36	6397	32	999	91	345
199.36.6397.32.999.91.346	1,000.00	0.00	199	36	6397	32	999	91	346
199.36.6397.32.999.91.347	1,000.00	0.00	199	36	6397	32	999	91	347
199.36.6397.35.999.99.350	15,000.00	43,782.00	199	36	6397	35	999	99	350
199.36.6397.35.999.99.358	0.00	1,000.00	199	36	6397	35	999	99	358
199.36.6399.00.002.91.361	10,776.00	10,976.00	199	36	6399	00	002	91	361

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6399.00.002.91.362	7,457.00	7,276.00	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	1,400.00	2,605.84	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	13,399.00	13,600.00	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	6,000.00	5,983.10	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	800.00	47.75	199	36	6399	00	002	99	356
199.36.6399.00.003.91.361	13,766.00	17,511.00	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	7,107.00	13,183.00	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	2,589.00	2,384.31	199	36	6399	00	003	99	000
199.36.6399.00.043.91.361	3,819.00	3,819.00	199	36	6399	00	043	91	361
199.36.6399.00.043.99.351	2,500.00	700.00	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	700.00	2,500.00	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	700.00	750.00	199	36	6399	00	043	99	353
199.36.6399.00.044.91.361	3,319.00	3,819.00	199	36	6399	00	044	91	361
199.36.6399.00.044.99.351	2,000.00	0.00	199	36	6399	00	044	99	351
199.36.6399.00.048.91.361	1,000.00	827.00	199	36	6399	00	048	91	361
199.36.6399.00.048.99.351	3,695.00	0.00	199	36	6399	00	048	99	351
199.36.6399.00.048.99.352	0.00	0.00	199	36	6399	00	048	99	352
199.36.6399.00.048.99.353	125.00	0.00	199	36	6399	00	048	99	353
199.36.6399.00.050.91.361	7,288.00	7,288.00	199	36	6399	00	050	91	361
199.36.6399.00.050.99.352	0.00	679.50	199	36	6399	00	050	99	352
199.36.6399.00.127.99.351	500.00	440.00	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	1,700.00	1,300.00	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	600.00	300.00	199	36	6399	00	127	99	353
199.36.6399.21.999.99.000	0.00	10,314.00	199	36	6399	21	999	99	000
199.36.6399.23.999.23.333	4,000.00	0.00	199	36	6399	23	999	23	333
199.36.6399.30.999.91.000	0.00	5,930.00	199	36	6399	30	999	91	000
199.36.6399.31.999.91.000	19,000.00	19,589.20	199	36	6399	31	999	91	000
199.36.6399.31.999.91.343	8,000.00	0.00	199	36	6399	31	999	91	343
199.36.6399.32.002.91.000	67,000.00	22,328.72	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	0.00	19,002.87	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	0.00	3,978.00	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	0.00	3,355.20	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	0.00	3,453.66	199	36	6399	32	002	91	307
199.36.6399.32.002.91.311	0.00	4,954.72	199	36	6399	32	002	91	311
199.36.6399.32.002.91.312	0.00	4,707.56	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	0.00	4,069.50	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	0.00	3,583.00	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	0.00	1,456.36	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	0.00	1,916.00	199	36	6399	32	002	91	322
199.36.6399.32.002.91.324	0.00	98.00	199	36	6399	32	002	91	324
199.36.6399.32.002.91.335	0.00	567.90	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	0.00	5,954.56	199	36	6399	32	002	91	339
199.36.6399.32.003.91.000	65,000.00	13,270.91	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	0.00	19,960.92	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	0.00	3,692.10	199	36	6399	32	003	91	304
199.36.6399.32.003.91.306	0.00	3,585.60	199	36	6399	32	003	91	306
199.36.6399.32.003.91.307	0.00	2,932.97	199	36	6399	32	003	91	307

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6399.32.003.91.311	0.00	4,322.77	199	36	6399	32	003	91	311
199.36.6399.32.003.91.312	0.00	3,308.50	199	36	6399	32	003	91	312
199.36.6399.32.003.91.316	0.00	4,829.85	199	36	6399	32	003	91	316
199.36.6399.32.003.91.317	0.00	3,688.00	199	36	6399	32	003	91	317
199.36.6399.32.003.91.321	0.00	1,780.00	199	36	6399	32	003	91	321
199.36.6399.32.003.91.322	0.00	1,598.00	199	36	6399	32	003	91	322
199.36.6399.32.003.91.323	0.00	776.50	199	36	6399	32	003	91	323
199.36.6399.32.003.91.324	0.00	280.00	199	36	6399	32	003	91	324
199.36.6399.32.003.91.331	0.00	299.28	199	36	6399	32	003	91	331
199.36.6399.32.003.91.339	0.00	7,499.60	199	36	6399	32	003	91	339
199.36.6399.32.999.91.000	133,000.00	106,817.00	199	36	6399	32	999	91	000
199.36.6399.32.999.91.339	1,000.00	1,000.00	199	36	6399	32	999	91	339
199.36.6399.32.999.91.341	1,000.00	1,200.00	199	36	6399	32	999	91	341
199.36.6399.32.999.91.347	1,000.00	10.00	199	36	6399	32	999	91	347
199.36.6399.35.999.99.350	4,000.00	5,771.29	199	36	6399	35	999	99	350
199.36.6399.35.999.99.351	2,300.00	2,300.00	199	36	6399	35	999	99	351
199.36.6399.35.999.99.352	10,000.00	10,000.00	199	36	6399	35	999	99	352
199.36.6399.35.999.99.353	4,000.00	4,000.00	199	36	6399	35	999	99	353
199.36.6399.35.999.99.356	1,600.00	1,600.00	199	36	6399	35	999	99	356
199.36.6399.35.999.99.358	5,000.00	5,250.00	199	36	6399	35	999	99	358
199.36.6399.35.999.99.363	1,000.00	1,000.00	199	36	6399	35	999	99	363
199.36.6399.35.999.99.366	1,000.00	0.00	199	36	6399	35	999	99	366
199.36.6399.35.999.99.369	1,000.00	1,000.00	199	36	6399	35	999	99	369
199.36.6399.98.999.99.000	0.00	2,000.00	199	36	6399	98	999	99	000
199.36.6411.00.002.99.000	2,000.00	1,440.00	199	36	6411	00	002	99	000
199.36.6411.00.002.99.371	0.00	850.00	199	36	6411	00	002	99	371
199.36.6411.21.999.99.000	0.00	643.00	199	36	6411	21	999	99	000
199.36.6411.30.999.91.000	0.00	13,663.38	199	36	6411	30	999	91	000
199.36.6411.32.002.91.000	3,000.00	2,862.50	199	36	6411	32	002	91	000
199.36.6411.32.002.91.339	150.00	600.00	199	36	6411	32	002	91	339
199.36.6411.32.003.91.000	3,500.00	2,786.20	199	36	6411	32	003	91	000
199.36.6411.32.003.91.339	600.00	0.00	199	36	6411	32	003	91	339
199.36.6411.32.999.91.000	10,000.00	7,000.00	199	36	6411	32	999	91	000
199.36.6411.32.999.91.341	5,000.00	1,500.00	199	36	6411	32	999	91	341
199.36.6411.35.999.99.000	1,000.00	1,000.00	199	36	6411	35	999	99	000
199.36.6412.00.002.91.361	10,941.00	10,940.87	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	11,000.00	0.00	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	8,000.00	3,710.00	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	1,200.00	1,173.24	199	36	6412	00	002	99	352
199.36.6412.00.002.99.356	4,800.00	1,052.25	199	36	6412	00	002	99	356
199.36.6412.00.002.99.623	3,000.00	4,447.08	199	36	6412	00	002	99	623
199.36.6412.00.003.91.361	3,945.00	200.00	199	36	6412	00	003	91	361
199.36.6412.00.003.91.362	6,076.00	0.00	199	36	6412	00	003	91	362
199.36.6412.00.003.99.000	1,500.00	97.00	199	36	6412	00	003	99	000
199.36.6412.00.043.99.352	1,500.00	981.76	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	250.00	0.00	199	36	6412	00	043	99	353
199.36.6412.00.044.91.361	500.00	0.00	199	36	6412	00	044	91	361

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6412.00.044.99.623	250.00	6,765.24	199	36	6412	00	044	99	623
199.36.6412.00.048.91.361	2,694.00	2,735.00	199	36	6412	00	048	91	361
199.36.6412.00.050.99.352	200.00	150.50	199	36	6412	00	050	99	352
199.36.6412.00.050.99.353	500.00	437.72	199	36	6412	00	050	99	353
199.36.6412.00.050.99.356	200.00	386.01	199	36	6412	00	050	99	356
199.36.6412.00.127.99.351	0.00	60.00	199	36	6412	00	127	99	351
199.36.6412.00.127.99.352	0.00	400.00	199	36	6412	00	127	99	352
199.36.6412.21.999.99.000	5,000.00	3,350.00	199	36	6412	21	999	99	000
199.36.6412.23.999.23.333	12,000.00	0.00	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	51,000.00	61,908.00	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	44,000.00	57,984.80	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	25,000.00	25,500.00	199	36	6412	32	999	91	000
199.36.6412.32.999.91.341	45,000.00	23,600.00	199	36	6412	32	999	91	341
199.36.6412.35.999.99.000	8,000.00	0.50	199	36	6412	35	999	99	000
199.36.6412.35.999.99.341	7,000.00	6,361.40	199	36	6412	35	999	99	341
199.36.6412.35.999.99.350	0.00	156.30	199	36	6412	35	999	99	350
199.36.6412.35.999.99.351	5,000.00	5,162.75	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	25,600.00	25,681.50	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	10,000.00	10,002.76	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	3,500.00	3,596.05	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	2,000.00	1,875.00	199	36	6412	35	999	99	358
199.36.6412.35.999.99.366	6,000.00	6,694.31	199	36	6412	35	999	99	366
199.36.6427.47.999.91.000	8,000.00	7,000.00	199	36	6427	47	999	91	000
199.36.6494.00.002.91.361	1,000.00	999.13	199	36	6494	00	002	91	361
199.36.6494.00.002.99.000	2,500.00	2,500.00	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	900.00	900.00	199	36	6494	00	002	99	352
199.36.6494.00.043.99.352	1,000.00	0.00	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	250.00	0.00	199	36	6494	00	043	99	353
199.36.6494.00.050.99.353	100.00	127.28	199	36	6494	00	050	99	353
199.36.6494.00.050.99.356	200.00	228.99	199	36	6494	00	050	99	356
199.36.6494.21.999.99.000	2,500.00	303.00	199	36	6494	21	999	99	000
199.36.6494.32.002.91.000	48,000.00	51,000.00	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	40,000.00	39,200.00	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	75,000.00	15,012.22	199	36	6494	32	999	91	000
199.36.6494.35.999.99.000	1,000.00	0.00	199	36	6494	35	999	99	000
199.36.6494.35.999.99.341	4,000.00	2,050.00	199	36	6494	35	999	99	341
199.36.6494.35.999.99.351	2,000.00	2,524.89	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	28,000.00	28,911.19	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	7,500.00	7,336.20	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	1,000.00	1,303.17	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	4,000.00	3,347.29	199	36	6494	35	999	99	358
199.36.6494.35.999.99.361	1,500.00	811.28	199	36	6494	35	999	99	361
199.36.6494.35.999.99.366	5,000.00	4,863.08	199	36	6494	35	999	99	366
199.36.6495.00.002.99.000	5,000.00	3,265.06	199	36	6495	00	002	99	000
199.36.6495.00.002.99.369	1,325.00	1,325.00	199	36	6495	00	002	99	369
199.36.6495.00.003.99.000	2,000.00	85.00	199	36	6495	00	003	99	000
199.36.6495.31.999.91.000	1,000.00	0.00	199	36	6495	31	999	91	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6495.32.002.91.000	2,150.00	4,308.17	199	36	6495	32	002	91	000
199.36.6495.32.003.91.000	5,500.00	4,579.33	199	36	6495	32	003	91	000
199.36.6495.32.999.91.000	10,000.00	14,000.00	199	36	6495	32	999	91	000
199.36.6497.00.002.99.000	905.00	905.00	199	36	6497	00	002	99	000
199.36.6497.00.003.99.000	2,000.00	1,443.00	199	36	6497	00	003	99	000
199.36.6497.31.999.91.000	5,000.00	15.00	199	36	6497	31	999	91	000
199.36.6497.32.002.91.000	80.00	0.00	199	36	6497	32	002	91	000
199.36.6497.32.003.91.000	70.00	50.00	199	36	6497	32	003	91	000
199.36.6497.32.999.91.000	10,000.00	4,590.00	199	36	6497	32	999	91	000
199.36.6497.32.999.91.341	0.00	116.74	199	36	6497	32	999	91	341
199.36.6498.00.002.99.352	400.00	400.00	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	500.00	996.00	199	36	6498	00	002	99	353
199.36.6498.00.002.99.362	350.00	335.00	199	36	6498	00	002	99	362
199.36.6498.00.043.99.352	500.00	0.00	199	36	6498	00	043	99	352
199.36.6498.00.050.99.352	200.00	225.00	199	36	6498	00	050	99	352
199.36.6498.32.002.91.000	100.00	36.00	199	36	6498	32	002	91	000
199.36.6498.32.999.91.000	16,000.00	16,910.00	199	36	6498	32	999	91	000
199.36.6498.35.999.99.352	500.00	495.00	199	36	6498	35	999	99	352
199.36.6498.35.999.99.358	500.00	886.90	199	36	6498	35	999	99	358
199.36.6499.00.002.99.000	4,000.00	3,290.00	199	36	6499	00	002	99	000
199.36.6499.00.002.99.620	0.00	5,080.14	199	36	6499	00	002	99	620
199.36.6499.00.003.99.000	500.00	0.00	199	36	6499	00	003	99	000
199.36.6499.00.003.99.353	1,500.00	0.00	199	36	6499	00	003	99	353
199.36.6499.00.043.99.352	100.00	0.00	199	36	6499	00	043	99	352
199.36.6499.00.043.99.353	100.00	0.00	199	36	6499	00	043	99	353
199.36.6499.00.048.91.361	125.00	257.00	199	36	6499	00	048	91	361
199.36.6499.21.999.99.000	1,000.00	1,440.00	199	36	6499	21	999	99	000
199.36.6499.23.999.23.333	4,000.00	0.00	199	36	6499	23	999	23	333
199.36.6499.31.999.91.000	1,235.00	2,000.00	199	36	6499	31	999	91	000
199.36.6499.32.002.91.000	500.00	0.00	199	36	6499	32	002	91	000
199.36.6499.32.003.91.000	500.00	0.00	199	36	6499	32	003	91	000
199.36.6499.32.999.91.000	2,500.00	4,000.00	199	36	6499	32	999	91	000
199.36.6499.35.999.99.352	1,000.00	0.00	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	1,500.00	1,141.89	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	300.00	446.19	199	36	6499	35	999	99	355
199.36.6499.35.999.99.356	3,000.00	150.00	199	36	6499	35	999	99	356
199.36.6499.35.999.99.358	0.00	963.00	199	36	6499	35	999	99	358
199.36.6499.35.999.99.361	500.00	0.00	199	36	6499	35	999	99	361
199.36.6499.35.999.99.363	500.00	352.00	199	36	6499	35	999	99	363
199.36.6499.35.999.99.365	0.00	348.73	199	36	6499	35	999	99	365
199.36.6499.98.999.99.000	10,000.00	10,000.00	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	0.00	35,132.18	199	36	6499	98	999	99	972
199.36.6631.30.999.91.000		40,000.00	199	36	6631	30	999	91	000
199.36.6639.31.999.91.000	0.00	16,500.00	199	36	6639	31	999	91	000
199.36.6639.31.999.91.307	0.00	52,010.00	199	36	6639	31	999	91	307
199.36.6639.31.999.91.971	0.00	669,500.00	199	36	6639	31	999	91	971
199.36.6639.32.002.91.000	200.00	0.00	199	36	6639	32	002	91	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.36.6639.32.003.91.000	4,200.00	0.00	199	36	6639	32	003	91	000
199.36.6639.35.999.99.350	0.00	8,124.00	199	36	6639	35	999	99	350
199.41.6112.46.750.99.953	0.00	5,000.00	199	41	6112	46	750	99	953
199.41.6117.46.750.99.000	0.00	500.00	199	41	6117	46	750	99	000
199.41.6117.60.750.99.000	0.00	1,000.00	199	41	6117	60	750	99	000
199.41.6119.10.701.99.000	208,210.00	202,158.10	199	41	6119	10	701	99	000
199.41.6119.11.750.99.000	155,502.00	152,649.18	199	41	6119	11	750	99	000
199.41.6119.13.750.99.000	0.00	37,130.00	199	41	6119	13	750	99	000
199.41.6119.26.750.99.000	117,816.00	113,675.44	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	198,571.00	195,079.87	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	209,657.00	194,113.80	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	96,787.00	95,217.93	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	302,126.00	284,164.80	199	41	6119	46	750	99	000
199.41.6119.60.750.99.000	92,237.00	174,771.08	199	41	6119	60	750	99	000
199.41.6119.99.750.99.701	0.00	0.00	199	41	6119	99	750	99	701
199.41.6121.10.701.99.000	1,000.00	1,000.00	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	7,000.00	7,000.00	199	41	6121	10	702	99	000
199.41.6121.11.750.99.000	9,000.00	6,400.00	199	41	6121	11	750	99	000
199.41.6121.40.750.99.000	600.00	300.00	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	250.00	100.00	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	4,000.00	5,000.00	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	1,000.00	1,000.00	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	7,000.00	5,500.00	199	41	6121	46	750	99	000
199.41.6121.60.750.99.000	500.00	500.00	199	41	6121	60	750	99	000
199.41.6122.11.750.99.000	0.00	1,600.00	199	41	6122	11	750	99	000
199.41.6122.43.750.99.000	0.00	0.00	199	41	6122	43	750	99	000
199.41.6122.46.750.99.000	0.00	1,265.00	199	41	6122	46	750	99	000
199.41.6122.46.999.99.953	0.00	790.00	199	41	6122	46	999	99	953
199.41.6125.11.750.99.000	9,000.00	6,627.51	199	41	6125	11	750	99	000
199.41.6125.46.750.99.000	7,000.00	4,800.00	199	41	6125	46	750	99	000
199.41.6125.60.750.99.000		1,200.00	199	41	6125	60	750	99	000
199.41.6129.10.701.99.000	48,573.00	43,439.22	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	152,118.00	148,980.78	199	41	6129	11	750	99	000
199.41.6129.40.750.99.000	76,979.00	104,656.27	199	41	6129	40	750	99	000
199.41.6129.41.750.99.000	23,714.00	23,038.71	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	280,886.00	264,655.75	199	41	6129	42	750	99	000
199.41.6129.43.750.99.000	141,880.00	135,626.85	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	254,433.00	220,252.86	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	95,478.00	100,140.18	199	41	6129	60	750	99	000
199.41.6134.10.701.99.000	6,000.00	6,000.00	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	600.00	600.00	199	41	6136	10	701	99	000
199.41.6141.10.701.99.000	3,706.00	3,478.00	199	41	6141	10	701	99	000
199.41.6141.10.702.99.000	0.00	102.00	199	41	6141	10	702	99	000
199.41.6141.11.750.99.000	4,460.00	4,543.00	199	41	6141	11	750	99	000
199.41.6141.13.750.99.000	0.00	945.00	199	41	6141	13	750	99	000
199.41.6141.26.750.99.000	1,643.00	1,600.00	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	3,995.00	4,234.00	199	41	6141	40	750	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.41.6141.41.750.99.000	344.00	331.00	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	7,113.00	6,569.00	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	3,461.00	3,284.00	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	8,070.00	7,302.00	199	41	6141	46	750	99	000
199.41.6141.46.750.99.953	0.00	0.00	199	41	6141	46	750	99	953
199.41.6141.46.999.99.953	0.00	87.00	199	41	6141	46	999	99	953
199.41.6141.60.750.99.000	2,722.00	3,783.00	199	41	6141	60	750	99	000
199.41.6141.99.750.99.701	0.00	0.00	199	41	6141	99	750	99	701
199.41.6142.10.701.99.000	6,840.00	6,711.00	199	41	6142	10	701	99	000
199.41.6142.11.750.99.000	20,520.00	23,489.00	199	41	6142	11	750	99	000
199.41.6142.13.750.99.000	0.00	291.00	199	41	6142	13	750	99	000
199.41.6142.26.750.99.000	5,746.00	10,067.00	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	13,680.00	16,778.00	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	3,420.00	3,356.00	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	41,040.00	40,267.00	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	17,100.00	16,778.00	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	41,040.00	40,267.00	199	41	6142	46	750	99	000
199.41.6142.60.750.99.000	13,680.00	16,778.00	199	41	6142	60	750	99	000
199.41.6143.10.701.99.000	1,709.00	1,079.00	199	41	6143	10	701	99	000
199.41.6143.10.702.99.000	0.00	32.00	199	41	6143	10	702	99	000
199.41.6143.11.750.99.000	2,057.00	1,410.00	199	41	6143	11	750	99	000
199.41.6143.13.750.99.000	0.00	293.00	199	41	6143	13	750	99	000
199.41.6143.26.750.99.000	758.00	497.00	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	1,842.00	1,314.00	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	159.00	103.00	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	3,280.00	2,039.00	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	1,596.00	1,019.00	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	3,721.00	2,266.00	199	41	6143	46	750	99	000
199.41.6143.46.999.99.953	0.00	27.00	199	41	6143	46	999	99	953
199.41.6143.60.750.99.000	1,255.00	1,174.00	199	41	6143	60	750	99	000
199.41.6143.99.750.99.701	0.00	0.00	199	41	6143	99	750	99	701
199.41.6144.10.701.99.000	0.00	0.00	199	41	6144	10	701	99	000
199.41.6144.11.750.99.000	0.00	0.00	199	41	6144	11	750	99	000
199.41.6144.26.750.99.000	0.00	0.00	199	41	6144	26	750	99	000
199.41.6144.40.750.99.000	0.00	0.00	199	41	6144	40	750	99	000
199.41.6144.41.750.99.000	0.00	0.00	199	41	6144	41	750	99	000
199.41.6144.42.750.99.000	0.00	0.00	199	41	6144	42	750	99	000
199.41.6144.43.750.99.000	0.00	0.00	199	41	6144	43	750	99	000
199.41.6144.46.750.99.000	0.00	0.00	199	41	6144	46	750	99	000
199.41.6144.60.750.99.000	0.00	0.00	199	41	6144	60	750	99	000
199.41.6144.99.750.99.000	129,017.00	0.00	199	41	6144	99	750	99	000
199.41.6144.99.999.99.000	0.00	145,250.00	199	41	6144	99	999	99	000
199.41.6145.10.701.99.000	365.00	720.00	199	41	6145	10	701	99	000
199.41.6145.10.702.99.000	0.00	21.00	199	41	6145	10	702	99	000
199.41.6145.11.750.99.000	440.00	940.00	199	41	6145	11	750	99	000
199.41.6145.13.750.99.000	0.00	196.00	199	41	6145	13	750	99	000
199.41.6145.26.750.99.000	162.00	331.00	199	41	6145	26	750	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.41.6145.40.750.99.000	394.00	876.00	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	34.00	69.00	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	701.00	1,359.00	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	341.00	679.00	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	795.00	1,511.00	199	41	6145	46	750	99	000
199.41.6145.46.750.99.953	0.00	0.00	199	41	6145	46	750	99	953
199.41.6145.46.999.99.953	0.00	18.00	199	41	6145	46	999	99	953
199.41.6145.60.750.99.000	268.00	783.00	199	41	6145	60	750	99	000
199.41.6146.10.701.99.000	13,085.00	4,358.00	199	41	6146	10	701	99	000
199.41.6146.10.702.99.000	0.00	127.00	199	41	6146	10	702	99	000
199.41.6146.11.750.99.000	8,077.00	5,511.00	199	41	6146	11	750	99	000
199.41.6146.13.750.99.000	0.00	1,184.00	199	41	6146	13	750	99	000
199.41.6146.26.750.99.000	13,855.00	2,005.00	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	10,093.00	5,306.00	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	486.00	415.00	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	12,232.00	8,231.00	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	6,897.00	4,114.00	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	18,133.00	9,059.00	199	41	6146	46	750	99	000
199.41.6146.60.750.99.000	5,937.00	4,740.00	199	41	6146	60	750	99	000
199.41.6211.99.750.99.000	180,000.00	174,000.00	199	41	6211	99	750	99	000
199.41.6212.99.750.99.000	48,000.00	46,000.00	199	41	6212	99	750	99	000
199.41.6213.40.703.99.000	0.00	145,450.00	199	41	6213	40	703	99	000
199.41.6213.99.703.99.000	126,786.00	0.00	199	41	6213	99	703	99	000
199.41.6219.42.750.99.000	2,500.00	1,270.00	199	41	6219	42	750	99	000
199.41.6239.10.701.99.000	8,000.00	7,256.00	199	41	6239	10	701	99	000
199.41.6239.10.702.99.000	4,034.00	0.00	199	41	6239	10	702	99	000
199.41.6239.40.750.99.000	400.00	0.00	199	41	6239	40	750	99	000
199.41.6239.41.750.99.000	100.00	0.00	199	41	6239	41	750	99	000
199.41.6239.42.750.99.000	500.00	500.00	199	41	6239	42	750	99	000
199.41.6239.43.750.99.000	875.00	875.00	199	41	6239	43	750	99	000
199.41.6239.46.750.99.000	9,850.00	9,302.00	199	41	6239	46	750	99	000
199.41.6239.60.750.99.000	500.00	500.00	199	41	6239	60	750	99	000
199.41.6249.11.750.99.000	2,000.00	415.52	199	41	6249	11	750	99	000
199.41.6249.13.750.99.000	100.00	100.00	199	41	6249	13	750	99	000
199.41.6249.41.750.99.000	600.00	0.00	199	41	6249	41	750	99	000
199.41.6249.42.750.99.000	2,000.00	2,000.00	199	41	6249	42	750	99	000
199.41.6249.46.750.99.000	3,000.00	0.00	199	41	6249	46	750	99	000
199.41.6256.11.750.99.000	1,200.00	1,043.43	199	41	6256	11	750	99	000
199.41.6264.10.701.99.000	3,540.00	3,800.00	199	41	6264	10	701	99	000
199.41.6264.11.750.99.000	1,129.00	1,291.00	199	41	6264	11	750	99	000
199.41.6264.26.750.99.000	821.00	1,300.00	199	41	6264	26	750	99	000
199.41.6264.41.750.99.000	3,060.00	9,800.00	199	41	6264	41	750	99	000
199.41.6264.42.750.99.000	1,284.00	3,100.00	199	41	6264	42	750	99	000
199.41.6264.43.750.99.000	2,119.00	2,553.00	199	41	6264	43	750	99	000
199.41.6264.46.750.99.000	4,650.00	4,649.16	199	41	6264	46	750	99	000
199.41.6264.60.750.99.000	0.00	5,131.00	199	41	6264	60	750	99	000
199.41.6269.10.701.99.000	0.00	100.00	199	41	6269	10	701	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.41.6269.41.750.99.000	12,200.00	11,850.00	199	41	6269	41	750	99	000
199.41.6269.42.750.99.000	1,800.00	1,800.00	199	41	6269	42	750	99	000
199.41.6269.46.750.99.000	200.00	0.00	199	41	6269	46	750	99	000
199.41.6291.10.702.99.000	2,500.00	1,500.00	199	41	6291	10	702	99	000
199.41.6291.46.750.99.000	2,300.00	525.00	199	41	6291	46	750	99	000
199.41.6291.60.750.99.000	5,597.00	22.34	199	41	6291	60	750	99	000
199.41.6299.10.701.99.000	3,500.00	5,967.11	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	3,250.00	6,055.00	199	41	6299	10	702	99	000
199.41.6299.11.750.99.000	27,470.00	46,236.99	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	5,000.00	6,325.00	199	41	6299	11	750	99	213
199.41.6299.26.750.99.000	100.00	50.00	199	41	6299	26	750	99	000
199.41.6299.40.750.99.000	2,000.00	1,700.00	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	2,500.00	2,950.00	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	2,000.00	2,000.00	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	600.00	600.00	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	19,000.00	33,157.00	199	41	6299	46	750	99	000
199.41.6299.46.750.99.751	6,000.00	5,875.00	199	41	6299	46	750	99	751
199.41.6299.46.750.99.952	8,000.00	0.00	199	41	6299	46	750	99	952
199.41.6299.46.999.99.952	0.00	7,941.00	199	41	6299	46	999	99	952
199.41.6299.60.750.99.000	200.00	1,234.66	199	41	6299	60	750	99	000
199.41.6299.98.750.99.000	14,000.00	10,885.00	199	41	6299	98	750	99	000
199.41.6299.99.750.99.000	100,000.00	200,225.00	199	41	6299	99	750	99	000
199.41.6329.10.701.99.000	500.00	125.56	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	0.00	65.95	199	41	6329	10	702	99	000
199.41.6329.11.750.99.000	300.00	77.07	199	41	6329	11	750	99	000
199.41.6329.46.750.99.000	500.00	0.00	199	41	6329	46	750	99	000
199.41.6329.60.750.99.000	0.00	35.00	199	41	6329	60	750	99	000
199.41.6397.10.701.99.000	1,500.00	1,558.79	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	6,250.00	1,065.43	199	41	6397	10	702	99	000
199.41.6397.11.750.99.000	0.00	6,567.65	199	41	6397	11	750	99	000
199.41.6397.26.750.99.000	0.00	1,200.00	199	41	6397	26	750	99	000
199.41.6397.40.750.99.000	1,700.00	2,605.00	199	41	6397	40	750	99	000
199.41.6397.41.750.99.000	4,000.00	4,659.00	199	41	6397	41	750	99	000
199.41.6397.42.750.99.000	12,000.00	16,023.00	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	2,000.00	0.00	199	41	6397	43	750	99	000
199.41.6397.46.750.99.000	4,315.00	7,918.85	199	41	6397	46	750	99	000
199.41.6397.60.750.99.000	3,000.00	2,940.00	199	41	6397	60	750	99	000
199.41.6397.62.750.99.000	517.00	516.68	199	41	6397	62	750	99	000
199.41.6399.10.701.99.000	11,225.00	8,412.00	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	1,445.00	6,227.05	199	41	6399	10	702	99	000
199.41.6399.11.750.99.000	4,500.00	20,002.63	199	41	6399	11	750	99	000
199.41.6399.11.750.99.213	1,000.00	1,000.00	199	41	6399	11	750	99	213
199.41.6399.13.750.99.000	800.00	784.00	199	41	6399	13	750	99	000
199.41.6399.26.750.99.000	6,630.00	5,795.00	199	41	6399	26	750	99	000
199.41.6399.40.750.99.000	4,000.00	3,925.00	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	2,493.00	2,764.00	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	17,390.00	15,422.00	199	41	6399	42	750	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.41.6399.43.750.99.000	6,000.00	6,092.86	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	25.00	25,280.50	199	41	6399	46	750	99	000
199.41.6399.46.750.99.952	25,000.00	0.00	199	41	6399	46	750	99	952
199.41.6399.46.999.99.952	0.00	21,593.15	199	41	6399	46	999	99	952
199.41.6399.60.750.99.000	7,363.00	5,085.00	199	41	6399	60	750	99	000
199.41.6399.62.750.99.000	1,483.00	483.32	199	41	6399	62	750	99	000
199.41.6399.99.750.99.000	15,000.00	0.00	199	41	6399	99	750	99	000
199.41.6399.99.750.99.933	0.00	22,940.00	199	41	6399	99	750	99	933
199.41.6411.10.701.99.000	6,000.00	6,572.37	199	41	6411	10	701	99	000
199.41.6411.11.750.99.000	2,000.00	1,400.00	199	41	6411	11	750	99	000
199.41.6411.13.750.99.000	2,480.00	3,400.00	199	41	6411	13	750	99	000
199.41.6411.26.750.99.000	1,000.00	1,090.00	199	41	6411	26	750	99	000
199.41.6411.40.750.99.000	3,600.00	4,000.00	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	200.00	0.00	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	4,000.00	552.00	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	1,692.00	1,691.70	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	21,000.00	4,170.00	199	41	6411	46	750	99	000
199.41.6411.46.750.99.952	4,800.00	0.00	199	41	6411	46	750	99	952
199.41.6411.46.999.99.952	3,000.00	2,859.50	199	41	6411	46	999	99	952
199.41.6411.60.750.99.000	1,000.00	969.38	199	41	6411	60	750	99	000
199.41.6411.60.750.99.951	2,000.00	1,007.65	199	41	6411	60	750	99	951
199.41.6419.10.702.99.000	7,250.00	9,298.07	199	41	6419	10	702	99	000
199.41.6419.46.750.99.000	500.00	142.00	199	41	6419	46	750	99	000
199.41.6427.99.750.99.000	95,000.00	89,000.00	199	41	6427	99	750	99	000
199.41.6439.10.702.99.000	0.00	21,650.00	199	41	6439	10	702	99	000
199.41.6439.40.702.99.000	38,650.00		199	41	6439	40	702	99	000
199.41.6495.10.701.99.000	3,000.00	6,701.21	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	22,000.00	21,990.00	199	41	6495	10	702	99	000
199.41.6495.11.750.99.000	500.00	525.00	199	41	6495	11	750	99	000
199.41.6495.13.750.99.000	220.00	220.00	199	41	6495	13	750	99	000
199.41.6495.26.750.99.000	295.00	0.00	199	41	6495	26	750	99	000
199.41.6495.40.750.99.000	300.00	250.00	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	1,000.00	500.00	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	650.00	615.44	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	500.00	450.00	199	41	6495	46	750	99	000
199.41.6495.60.750.99.000	0.00	314.20	199	41	6495	60	750	99	000
199.41.6495.99.750.99.000	17,500.00	11,000.00	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	15.00	100.00	199	41	6497	10	701	99	000
199.41.6497.10.702.99.000	500.00	500.00	199	41	6497	10	702	99	000
199.41.6497.11.750.99.000	500.00	0.00	199	41	6497	11	750	99	000
199.41.6497.13.750.99.000	450.00	450.00	199	41	6497	13	750	99	000
199.41.6497.40.750.99.000	300.00	350.00	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	597.00	620.00	199	41	6497	41	750	99	000
199.41.6497.42.750.99.000	1,000.00	2,230.00	199	41	6497	42	750	99	000
199.41.6497.43.750.99.000	580.00	580.00	199	41	6497	43	750	99	000
199.41.6497.46.750.99.000	2,500.00	2,280.00	199	41	6497	46	750	99	000
199.41.6497.46.750.99.952	200.00	0.00	199	41	6497	46	750	99	952

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.41.6497.46.999.99.952	0.00	120.00	199	41	6497	46	999	99	952
199.41.6497.60.750.99.000	0.00	63.77	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	15,900.00	45,660.00	199	41	6497	99	750	99	000
199.41.6499.10.701.99.000	12,000.00	11,000.00	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	4,001.00	4,526.50	199	41	6499	10	702	99	000
199.41.6499.11.750.99.000	2,000.00	2,496.20	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	3,000.00	1,675.00	199	41	6499	11	750	99	213
199.41.6499.13.750.99.000	200.00	210.00	199	41	6499	13	750	99	000
199.41.6499.26.750.99.000	175.00	65.00	199	41	6499	26	750	99	000
199.41.6499.40.750.99.000	500.00	270.00	199	41	6499	40	750	99	000
199.41.6499.42.750.99.000	0.00	900.00	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	8,553.00	6,500.00	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	2,500.00	3,606.00	199	41	6499	46	750	99	000
199.41.6499.46.750.99.952	8,000.00	0.00	199	41	6499	46	750	99	952
199.41.6499.46.999.99.952	0.00	6,895.00	199	41	6499	46	999	99	952
199.41.6499.60.750.99.000	500.00	875.00	199	41	6499	60	750	99	000
199.41.6499.98.750.99.972	0.00	3,714.00	199	41	6499	98	750	99	972
199.41.6499.99.750.99.000	10,000.00	15,340.00	199	41	6499	99	750	99	000
199.41.6639.11.750.99.000	0.00	202,693.00	199	41	6639	11	750	99	000
199.41.6639.99.750.99.000	10,000.00	0.00	199	41	6639	99	750	99	000
199.51.6117.50.999.99.000	0.00	0.00	199	51	6117	50	999	99	000
199.51.6119.50.999.99.000	99,958.00	87,496.02	199	51	6119	50	999	99	000
199.51.6119.51.999.99.000	67,555.00	115,746.32	199	51	6119	51	999	99	000
199.51.6119.51.999.99.466	51,442.00	0.00	199	51	6119	51	999	99	466
199.51.6121.31.999.91.343	5,000.00	6,000.00	199	51	6121	31	999	91	343
199.51.6121.31.999.99.000	16,000.00	35,000.00	199	51	6121	31	999	99	000
199.51.6121.31.999.99.343	1,850.00	1,022.00	199	51	6121	31	999	99	343
199.51.6121.50.999.99.000	0.00	250.00	199	51	6121	50	999	99	000
199.51.6121.51.999.99.000	113,750.00	250.00	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	21,350.00	25,000.00	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	1,700.00	4,500.00	199	51	6121	51	999	99	463
199.51.6121.51.999.99.481	600.00	700.00	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	3,850.00	12,000.00	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	11,050.00	6,793.00	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	15,725.00	8,931.00	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	775.00	900.00	199	51	6121	52	005	99	000
199.51.6121.52.043.99.000	4,000.00	3,641.00	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	1,400.00	1,624.00	199	51	6121	52	044	99	000
199.51.6121.52.048.99.000	500.00	568.00	199	51	6121	52	048	99	000
199.51.6121.52.050.99.000	5,600.00	496.00	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	350.00	396.56	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	200.00	200.11	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	250.00	301.00	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	275.00	315.00	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	175.00	196.00	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	2,600.00	2,002.00	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	750.00	876.00	199	51	6121	52	109	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6121.52.110.99.000	1,000.00	1,144.00	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	525.00	958.52	199	51	6121	52	112	99	000
199.51.6121.52.116.99.000	1,400.00	1,622.00	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	750.00	878.00	199	51	6121	52	120	99	000
199.51.6121.52.121.99.000	200.00	242.00	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	2,425.00	1,821.00	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	850.00	977.00	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	450.00	295.65	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	36,250.00	32,077.44	199	51	6121	52	999	99	000
199.51.6121.54.999.99.000	4,400.00	11,500.00	199	51	6121	54	999	99	000
199.51.6121.60.999.99.441	3,700.00	3,700.00	199	51	6121	60	999	99	441
199.51.6121.60.999.99.442	900.00	900.00	199	51	6121	60	999	99	442
199.51.6122.51.999.99.000	0.00	0.00	199	51	6122	51	999	99	000
199.51.6122.52.002.99.000	0.00	0.00	199	51	6122	52	002	99	000
199.51.6122.52.003.99.000	0.00	0.00	199	51	6122	52	003	99	000
199.51.6122.52.043.99.000	0.00	0.00	199	51	6122	52	043	99	000
199.51.6122.52.044.99.000	0.00	0.00	199	51	6122	52	044	99	000
199.51.6122.52.103.99.000	0.00	0.00	199	51	6122	52	103	99	000
199.51.6122.52.110.99.000	0.00	0.00	199	51	6122	52	110	99	000
199.51.6122.52.120.99.000	0.00	0.00	199	51	6122	52	120	99	000
199.51.6122.52.129.99.000	0.00	0.00	199	51	6122	52	129	99	000
199.51.6122.52.999.99.000	0.00	0.00	199	51	6122	52	999	99	000
199.51.6125.44.999.99.000	13,762.00	13,762.86	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	0.00	0.00	199	51	6125	50	999	99	000
199.51.6125.52.003.99.000	0.00	0.00	199	51	6125	52	003	99	000
199.51.6125.52.105.99.000	0.00	0.00	199	51	6125	52	105	99	000
199.51.6125.52.129.99.000	0.00	0.00	199	51	6125	52	129	99	000
199.51.6129.31.999.99.000	235,664.00	182,458.76	199	51	6129	31	999	99	000
199.51.6129.44.999.99.000	236,211.00	222,292.97	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	38,044.00	35,240.71	199	51	6129	50	999	99	000
199.51.6129.51.999.99.000	102,662.00	76,973.59	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	352,034.00	357,516.91	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	111,358.00	108,667.62	199	51	6129	51	999	99	463
199.51.6129.51.999.99.481	32,412.00	32,028.43	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	357,863.00	397,045.78	199	51	6129	51	999	99	490
199.51.6129.52.002.99.000	282,070.00	273,739.40	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	217,534.00	244,444.76	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	84,125.00	79,694.35	199	51	6129	52	005	99	000
199.51.6129.52.043.99.000	163,598.00	133,481.28	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	145,061.00	99,121.32	199	51	6129	52	044	99	000
199.51.6129.52.048.99.000	125,160.00	116,301.30	199	51	6129	52	048	99	000
199.51.6129.52.050.99.000	147,082.00	133,481.28	199	51	6129	52	050	99	000
199.51.6129.52.101.99.000	58,367.00	57,919.97	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	111,850.00	114,525.21	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	60,433.00	57,919.97	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	79,104.00	75,099.95	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	77,084.00	75,099.95	199	51	6129	52	106	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6129.52.107.99.000	94,062.00	92,279.93	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	75,535.00	57,919.97	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	79,014.00	92,279.93	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	80,574.00	76,876.04	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	76,906.00	75,099.95	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	81,505.00	75,099.95	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	58,590.00	57,919.97	199	51	6129	52	121	99	000
199.51.6129.52.127.99.000	116,386.00	114,525.21	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	56,737.00	57,919.97	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	77,741.00	75,099.95	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	428,295.00	359,712.29	199	51	6129	52	999	99	000
199.51.6129.54.999.99.000	433,944.00	418,558.96	199	51	6129	54	999	99	000
199.51.6129.60.999.99.441	67,949.00	84,227.07	199	51	6129	60	999	99	441
199.51.6129.60.999.99.442	34,694.00	57,224.94	199	51	6129	60	999	99	442
199.51.6141.31.999.91.343	0.00	102.00	199	51	6141	31	999	91	343
199.51.6141.31.999.99.000	3,417.00	3,178.00	199	51	6141	31	999	99	000
199.51.6141.44.999.99.000	2,266.00	3,430.00	199	51	6141	44	999	99	000
199.51.6141.50.999.99.000	2,001.00	1,745.00	199	51	6141	50	999	99	000
199.51.6141.51.999.99.000	2,468.00	2,676.00	199	51	6141	51	999	99	000
199.51.6141.51.999.99.460	4,491.00	5,567.00	199	51	6141	51	999	99	460
199.51.6141.51.999.99.463	1,615.00	1,611.00	199	51	6141	51	999	99	463
199.51.6141.51.999.99.466	746.00	0.00	199	51	6141	51	999	99	466
199.51.6141.51.999.99.481	470.00	476.00	199	51	6141	51	999	99	481
199.51.6141.51.999.99.490	4,547.00	5,845.00	199	51	6141	51	999	99	490
199.51.6141.52.002.99.000	4,090.00	4,171.00	199	51	6141	52	002	99	000
199.51.6141.52.003.99.000	3,154.00	3,823.00	199	51	6141	52	003	99	000
199.51.6141.52.005.99.000	1,220.00	1,173.00	199	51	6141	52	005	99	000
199.51.6141.52.043.99.000	2,057.00	2,011.00	199	51	6141	52	043	99	000
199.51.6141.52.044.99.000	2,103.00	1,467.00	199	51	6141	52	044	99	000
199.51.6141.52.048.99.000	1,815.00	1,701.00	199	51	6141	52	048	99	000
199.51.6141.52.050.99.000	2,133.00	2,037.00	199	51	6141	52	050	99	000
199.51.6141.52.101.99.000	846.00	849.00	199	51	6141	52	101	99	000
199.51.6141.52.103.99.000	1,622.00	1,669.00	199	51	6141	52	103	99	000
199.51.6141.52.104.99.000	876.00	848.00	199	51	6141	52	104	99	000
199.51.6141.52.105.99.000	1,147.00	1,098.00	199	51	6141	52	105	99	000
199.51.6141.52.106.99.000	1,118.00	1,096.00	199	51	6141	52	106	99	000
199.51.6141.52.107.99.000	1,364.00	1,387.00	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	1,095.00	856.00	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	1,146.00	1,360.00	199	51	6141	52	110	99	000
199.51.6141.52.112.99.000	1,168.00	1,128.00	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	1,115.00	1,117.00	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	1,182.00	1,106.00	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	850.00	847.00	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	1,688.00	1,708.00	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	823.00	857.00	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	1,127.00	1,101.00	199	51	6141	52	130	99	000
199.51.6141.52.999.99.000	4,797.00	5,846.00	199	51	6141	52	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6141.54.999.99.000	6,292.00	6,151.00	199	51	6141	54	999	99	000
199.51.6141.60.999.99.441	985.00	1,280.00	199	51	6141	60	999	99	441
199.51.6141.60.999.99.442	503.00	846.00	199	51	6141	60	999	99	442
199.51.6142.31.999.99.000	30,780.00	23,489.00	199	51	6142	31	999	99	000
199.51.6142.44.999.99.000	23,940.00	23,489.00	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	6,840.00	6,711.00	199	51	6142	50	999	99	000
199.51.6142.51.999.99.000	13,680.00	13,422.00	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	37,620.00	36,911.00	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	10,260.00	10,067.00	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	3,420.00	0.00	199	51	6142	51	999	99	466
199.51.6142.51.999.99.481	3,420.00	3,356.00	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	34,200.00	36,911.00	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	47,880.00	50,333.00	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	37,620.00	43,622.00	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	13,680.00	13,422.00	199	51	6142	52	005	99	000
199.51.6142.52.043.99.000	27,360.00	23,489.00	199	51	6142	52	043	99	000
199.51.6142.52.044.99.000	23,940.00	16,778.00	199	51	6142	52	044	99	000
199.51.6142.52.048.99.000	20,520.00	20,133.00	199	51	6142	52	048	99	000
199.51.6142.52.050.99.000	23,940.00	23,489.00	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	10,260.00	10,067.00	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	20,520.00	20,133.00	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	10,260.00	10,067.00	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	13,680.00	13,422.00	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	13,680.00	13,422.00	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	17,100.00	16,778.00	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	13,680.00	10,067.00	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	13,680.00	16,778.00	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	13,680.00	13,422.00	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	13,680.00	13,422.00	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	13,680.00	13,422.00	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	10,260.00	10,067.00	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	20,520.00	20,133.00	199	51	6142	52	127	99	000
199.51.6142.52.129.99.000	10,260.00	10,067.00	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	13,680.00	13,422.00	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	58,140.00	43,622.00	199	51	6142	52	999	99	000
199.51.6142.54.999.99.000	51,300.00	50,333.00	199	51	6142	54	999	99	000
199.51.6142.60.999.99.441	10,260.00	13,422.00	199	51	6142	60	999	99	441
199.51.6142.60.999.99.442	6,840.00	10,067.00	199	51	6142	60	999	99	442
199.51.6143.31.999.91.343	0.00	27.00	199	51	6143	31	999	91	343
199.51.6143.31.999.99.000	1,111.00	986.00	199	51	6143	31	999	99	000
199.51.6143.31.999.99.343	0.00	5.00	199	51	6143	31	999	99	343
199.51.6143.44.999.99.000	1,579.00	1,064.00	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	923.00	541.00	199	51	6143	50	999	99	000
199.51.6143.51.999.99.000	911.00	830.00	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	1,979.00	1,728.00	199	51	6143	51	999	99	460
199.51.6143.51.999.99.463	745.00	500.00	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	344.00	0.00	199	51	6143	51	999	99	466

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6143.51.999.99.481	217.00	148.00	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	2,186.00	1,814.00	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	1,769.00	1,294.00	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	1,454.00	1,186.00	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	562.00	364.00	199	51	6143	52	005	99	000
199.51.6143.52.043.99.000	985.00	624.00	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	864.00	455.00	199	51	6143	52	044	99	000
199.51.6143.52.048.99.000	728.00	528.00	199	51	6143	52	048	99	000
199.51.6143.52.050.99.000	983.00	632.00	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	390.00	263.00	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	642.00	518.00	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	404.00	263.00	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	529.00	341.00	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	515.00	340.00	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	629.00	430.00	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	505.00	266.00	199	51	6143	52	109	99	000
199.51.6143.52.110.99.000	528.00	422.00	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	539.00	350.00	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	514.00	347.00	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	545.00	343.00	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	392.00	263.00	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	778.00	530.00	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	273.00	266.00	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	520.00	342.00	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	2,630.00	1,814.00	199	51	6143	52	999	99	000
199.51.6143.54.999.99.000	2,746.00	1,909.00	199	51	6143	54	999	99	000
199.51.6143.60.999.99.441	454.00	397.00	199	51	6143	60	999	99	441
199.51.6143.60.999.99.442	116.00	263.00	199	51	6143	60	999	99	442
199.51.6144.31.999.99.000	0.00	0.00	199	51	6144	31	999	99	000
199.51.6144.44.999.99.000	0.00	0.00	199	51	6144	44	999	99	000
199.51.6144.50.999.99.000	0.00	0.00	199	51	6144	50	999	99	000
199.51.6144.51.999.99.000	0.00	0.00	199	51	6144	51	999	99	000
199.51.6144.51.999.99.460	0.00	0.00	199	51	6144	51	999	99	460
199.51.6144.51.999.99.463	0.00	0.00	199	51	6144	51	999	99	463
199.51.6144.51.999.99.466		0.00	199	51	6144	51	999	99	466
199.51.6144.51.999.99.481	0.00	0.00	199	51	6144	51	999	99	481
199.51.6144.51.999.99.490	0.00	0.00	199	51	6144	51	999	99	490
199.51.6144.52.002.99.000	0.00	0.00	199	51	6144	52	002	99	000
199.51.6144.52.003.99.000	0.00	0.00	199	51	6144	52	003	99	000
199.51.6144.52.005.99.000	0.00	0.00	199	51	6144	52	005	99	000
199.51.6144.52.043.99.000	0.00	0.00	199	51	6144	52	043	99	000
199.51.6144.52.044.99.000	0.00	0.00	199	51	6144	52	044	99	000
199.51.6144.52.048.99.000	0.00	0.00	199	51	6144	52	048	99	000
199.51.6144.52.050.99.000	0.00	0.00	199	51	6144	52	050	99	000
199.51.6144.52.101.99.000	0.00	0.00	199	51	6144	52	101	99	000
199.51.6144.52.103.99.000	0.00	0.00	199	51	6144	52	103	99	000
199.51.6144.52.104.99.000	0.00	0.00	199	51	6144	52	104	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6144.52.105.99.000	0.00	0.00	199	51	6144	52	105	99	000
199.51.6144.52.106.99.000	0.00	0.00	199	51	6144	52	106	99	000
199.51.6144.52.107.99.000	0.00	0.00	199	51	6144	52	107	99	000
199.51.6144.52.109.99.000	0.00	0.00	199	51	6144	52	109	99	000
199.51.6144.52.110.99.000	0.00	0.00	199	51	6144	52	110	99	000
199.51.6144.52.112.99.000	0.00	0.00	199	51	6144	52	112	99	000
199.51.6144.52.116.99.000	0.00	0.00	199	51	6144	52	116	99	000
199.51.6144.52.120.99.000	0.00	0.00	199	51	6144	52	120	99	000
199.51.6144.52.121.99.000	0.00	0.00	199	51	6144	52	121	99	000
199.51.6144.52.127.99.000	0.00	0.00	199	51	6144	52	127	99	000
199.51.6144.52.129.99.000	0.00	0.00	199	51	6144	52	129	99	000
199.51.6144.52.130.99.000	0.00	0.00	199	51	6144	52	130	99	000
199.51.6144.52.999.99.000	0.00	0.00	199	51	6144	52	999	99	000
199.51.6144.54.999.99.000	0.00	0.00	199	51	6144	54	999	99	000
199.51.6144.60.999.99.441	0.00	0.00	199	51	6144	60	999	99	441
199.51.6144.60.999.99.442	0.00	0.00	199	51	6144	60	999	99	442
199.51.6144.99.999.99.000	344,169.00	328,966.00	199	51	6144	99	999	99	000
199.51.6145.31.999.91.343	0.00	18.00	199	51	6145	31	999	91	343
199.51.6145.31.999.99.000	237.00	658.00	199	51	6145	31	999	99	000
199.51.6145.31.999.99.343	0.00	3.00	199	51	6145	31	999	99	343
199.51.6145.44.999.99.000	338.00	710.00	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	197.00	361.00	199	51	6145	50	999	99	000
199.51.6145.51.999.99.000	195.00	554.00	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	423.00	1,152.00	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	159.00	333.00	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	74.00	0.00	199	51	6145	51	999	99	466
199.51.6145.51.999.99.481	46.00	99.00	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	467.00	1,209.00	199	51	6145	51	999	99	490
199.51.6145.52.002.99.000	378.00	863.00	199	51	6145	52	002	99	000
199.51.6145.52.003.99.000	311.00	791.00	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	120.00	243.00	199	51	6145	52	005	99	000
199.51.6145.52.043.99.000	210.00	416.00	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	185.00	303.00	199	51	6145	52	044	99	000
199.51.6145.52.048.99.000	156.00	352.00	199	51	6145	52	048	99	000
199.51.6145.52.050.99.000	210.00	422.00	199	51	6145	52	050	99	000
199.51.6145.52.101.99.000	83.00	176.00	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	137.00	345.00	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	86.00	175.00	199	51	6145	52	104	99	000
199.51.6145.52.105.99.000	113.00	227.00	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	110.00	227.00	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	134.00	287.00	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	108.00	177.00	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	113.00	281.00	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	115.00	233.00	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	110.00	231.00	199	51	6145	52	116	99	000
199.51.6145.52.120.99.000	116.00	229.00	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	84.00	175.00	199	51	6145	52	121	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6145.52.127.99.000	166.00	353.00	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	58.00	177.00	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	111.00	228.00	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	562.00	1,209.00	199	51	6145	52	999	99	000
199.51.6145.54.999.99.000	587.00	1,273.00	199	51	6145	54	999	99	000
199.51.6145.60.999.99.441	97.00	265.00	199	51	6145	60	999	99	441
199.51.6145.60.999.99.442	25.00	175.00	199	51	6145	60	999	99	442
199.51.6146.31.999.91.343	0.00	67.00	199	51	6146	31	999	91	343
199.51.6146.31.999.99.000	4,831.00	2,433.00	199	51	6146	31	999	99	000
199.51.6146.31.999.99.343	0.00	11.00	199	51	6146	31	999	99	343
199.51.6146.44.999.99.000	4,842.00	2,477.00	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	6,157.00	1,335.00	199	51	6146	50	999	99	000
199.51.6146.51.999.99.000	5,100.00	2,048.00	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	7,217.00	4,261.00	199	51	6146	51	999	99	460
199.51.6146.51.999.99.463	2,283.00	1,233.00	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	1,553.00	0.00	199	51	6146	51	999	99	466
199.51.6146.51.999.99.481	664.00	365.00	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	7,336.00	4,474.00	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	5,540.00	3,192.00	199	51	6146	52	002	99	000
199.51.6146.52.003.99.000	4,217.00	2,926.00	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	1,725.00	898.00	199	51	6146	52	005	99	000
199.51.6146.52.043.99.000	3,354.00	1,539.00	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	2,974.00	1,123.00	199	51	6146	52	044	99	000
199.51.6146.52.048.99.000	2,566.00	1,302.00	199	51	6146	52	048	99	000
199.51.6146.52.050.99.000	3,015.00	1,560.00	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	954.00	650.00	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	2,293.00	1,278.00	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	1,239.00	649.00	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	1,622.00	840.00	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	1,348.00	839.00	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	1,928.00	1,062.00	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	1,548.00	655.00	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	1,374.00	1,041.00	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	1,652.00	863.00	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	1,470.00	855.00	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	1,671.00	847.00	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	1,201.00	648.00	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	2,386.00	1,308.00	199	51	6146	52	127	99	000
199.51.6146.52.129.99.000	1,163.00	656.00	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	1,594.00	843.00	199	51	6146	52	130	99	000
199.51.6146.52.999.99.000	8,780.00	4,474.00	199	51	6146	52	999	99	000
199.51.6146.54.999.99.000	8,896.00	4,708.00	199	51	6146	54	999	99	000
199.51.6146.60.999.99.441	1,393.00	980.00	199	51	6146	60	999	99	441
199.51.6146.60.999.99.442	711.00	648.00	199	51	6146	60	999	99	442
199.51.6219.31.999.91.000	1,000.00	1,000.00	199	51	6219	31	999	91	000
199.51.6219.50.999.99.000	85,300.00	117,200.00	199	51	6219	50	999	99	000
199.51.6219.50.999.99.404	0.00	10,215.00	199	51	6219	50	999	99	404

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6219.50.999.99.410	0.00	17,100.00	199	51	6219	50	999	99	410
199.51.6245.44.999.99.000	3,500.00	3,500.00	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	9,400.00	14,000.00	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	1,275.00	8,500.00	199	51	6245	51	999	99	463
199.51.6245.51.999.99.481	850.00	2,000.00	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	12,820.00	15,000.00	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	4,300.00	13,082.28	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	8,700.00	16,383.82	199	51	6245	54	999	99	000
199.51.6245.54.999.99.457	5,200.00	2,000.00	199	51	6245	54	999	99	457
199.51.6247.31.999.91.000	5,000.00	28,200.00	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	0.00	130,000.00	199	51	6247	35	999	99	000
199.51.6247.50.005.99.971	0.00	55,818.00	199	51	6247	50	005	99	971
199.51.6247.50.050.99.971	0.00	65,218.00	199	51	6247	50	050	99	971
199.51.6247.50.999.99.000	13,600.00	14,550.00	199	51	6247	50	999	99	000
199.51.6247.50.999.99.404	0.00	45,000.00	199	51	6247	50	999	99	404
199.51.6247.50.999.99.405	0.00	268,050.00	199	51	6247	50	999	99	405
199.51.6247.50.999.99.410	0.00	165,705.00	199	51	6247	50	999	99	410
199.51.6247.50.999.99.971	0.00	109,912.50	199	51	6247	50	999	99	971
199.51.6247.51.999.99.000	34,150.00	45,050.00	199	51	6247	51	999	99	000
199.51.6247.51.999.99.406	0.00	389,250.00	199	51	6247	51	999	99	406
199.51.6247.51.999.99.454	42,730.00	49,200.00	199	51	6247	51	999	99	454
199.51.6247.51.999.99.458	29,900.00	24,000.00	199	51	6247	51	999	99	458
199.51.6247.51.999.99.460	299,130.00	343,543.00	199	51	6247	51	999	99	460
199.51.6247.51.999.99.463	59,800.00	105,655.00	199	51	6247	51	999	99	463
199.51.6247.51.999.99.490	324,770.00	269,325.87	199	51	6247	51	999	99	490
199.51.6247.51.999.99.496	42,700.00	71,000.00	199	51	6247	51	999	99	496
199.51.6247.51.999.99.498	12,550.00	48,495.00	199	51	6247	51	999	99	498
199.51.6247.51.999.99.971	0.00	165,187.00	199	51	6247	51	999	99	971
199.51.6247.52.999.99.000	39,105.00	21,000.00	199	51	6247	52	999	99	000
199.51.6247.54.999.99.000	89,900.00	60,616.18	199	51	6247	54	999	99	000
199.51.6247.60.999.99.441	250.00	250.00	199	51	6247	60	999	99	441
199.51.6247.98.999.91.971	0.00	29,164.00	199	51	6247	98	999	91	971
199.51.6249.00.003.99.000	0.00	6,000.00	199	51	6249	00	003	99	000
199.51.6249.00.048.99.971	0.00	229,689.47	199	51	6249	00	048	99	971
199.51.6249.31.999.91.000	5,000.00	30,135.63	199	51	6249	31	999	91	000
199.51.6249.31.999.99.000	55,000.00	20.00	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	3,400.00	3,400.00	199	51	6249	44	999	99	000
199.51.6249.52.999.99.000	5,175.00	4,500.00	199	51	6249	52	999	99	000
199.51.6249.52.999.99.469	94,950.00	130,588.62	199	51	6249	52	999	99	469
199.51.6249.54.999.99.000	27,100.00	18,300.00	199	51	6249	54	999	99	000
199.51.6249.54.999.99.457	17,000.00	6,500.00	199	51	6249	54	999	99	457
199.51.6249.54.999.99.487	20,000.00	0.00	199	51	6249	54	999	99	487
199.51.6249.60.999.99.441	0.00	500.00	199	51	6249	60	999	99	441
199.51.6249.70.999.99.000	200,000.00	129,687.87	199	51	6249	70	999	99	000
199.51.6249.75.999.99.511	0.00	30,000.00	199	51	6249	75	999	99	511
199.51.6249.98.999.99.971	700,000.00	0.07	199	51	6249	98	999	99	971
199.51.6255.53.002.99.000	90,501.00	89,879.89	199	51	6255	53	002	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6255.53.003.99.000	168,927.00	127,020.32	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	16,460.00	8,245.48	199	51	6255	53	005	99	000
199.51.6255.53.043.99.000	23,968.00	43,741.90	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	25,562.00	19,420.45	199	51	6255	53	044	99	000
199.51.6255.53.048.99.000	26,611.00	22,806.14	199	51	6255	53	048	99	000
199.51.6255.53.050.99.000	38,059.00	31,590.40	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	10,872.00	17,775.81	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	16,738.00	37,734.44	199	51	6255	53	103	99	000
199.51.6255.53.104.99.000	12,988.00	16,648.76	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	23,108.00	16,194.99	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	19,218.00	15,234.89	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	28,299.00	29,828.15	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	18,257.00	13,638.87	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	29,248.00	27,447.24	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	15,635.00	12,540.51	199	51	6255	53	112	99	000
199.51.6255.53.116.99.000	18,376.00	18,939.61	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	19,734.00	17,040.32	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	12,130.00	10,450.50	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	23,740.00	20,198.26	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	15,197.00	12,712.41	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	18,922.00	15,329.00	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	51,368.00	66,628.42	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	7,588.00	6,288.99	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	21,281.00	21,415.14	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	28,940.00	15,278.40	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	6,300.00	12,014.27	199	51	6255	53	999	99	000
199.51.6255.53.999.99.441	9,492.00	22,790.74	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	7,960.00	20,113.48	199	51	6255	53	999	99	442
199.51.6255.99.999.99.000	7,438.00	15,581.00	199	51	6255	99	999	99	000
199.51.6256.00.002.99.000	13,613.00	13,712.79	199	51	6256	00	002	99	000
199.51.6256.00.003.99.000	15,306.00	14,959.00	199	51	6256	00	003	99	000
199.51.6256.00.005.99.000	7,208.00	7,064.94	199	51	6256	00	005	99	000
199.51.6256.00.007.99.000	2,215.00	2,077.56	199	51	6256	00	007	99	000
199.51.6256.00.043.99.000	7,823.00	7,896.52	199	51	6256	00	043	99	000
199.51.6256.00.044.99.000	7,657.00	7,624.22	199	51	6256	00	044	99	000
199.51.6256.00.048.99.000	7,286.00	7,064.39	199	51	6256	00	048	99	000
199.51.6256.00.050.99.000	7,499.00	7,479.24	199	51	6256	00	050	99	000
199.51.6256.00.101.99.000	3,828.00	3,863.75	199	51	6256	00	101	99	000
199.51.6256.00.103.99.000	8,559.00	8,310.58	199	51	6256	00	103	99	000
199.51.6256.00.104.99.000	4,233.00	4,155.29	199	51	6256	00	104	99	000
199.51.6256.00.105.99.000	6,785.00	6,649.66	199	51	6256	00	105	99	000
199.51.6256.00.106.99.000	5,907.00	5,820.62	199	51	6256	00	106	99	000
199.51.6256.00.107.99.000	4,145.00	4,401.06	199	51	6256	00	107	99	000
199.51.6256.00.109.99.000	8,464.00	8,310.95	199	51	6256	00	109	99	000
199.51.6256.00.110.99.000	3,253.00	7,064.29	199	51	6256	00	110	99	000
199.51.6256.00.112.99.000	6,346.00	6,843.84	199	51	6256	00	112	99	000
199.51.6256.00.116.99.000	3,387.00	3,325.73	199	51	6256	00	116	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6256.00.120.99.000	3,758.00	4,215.80	199	51	6256	00	120	99	000
199.51.6256.00.121.99.000	5,485.00	5,403.10	199	51	6256	00	121	99	000
199.51.6256.00.127.99.000	5,478.00	6,332.77	199	51	6256	00	127	99	000
199.51.6256.00.129.99.000	5,286.00	4,986.26	199	51	6256	00	129	99	000
199.51.6256.00.130.99.000	9,340.00	9,156.81	199	51	6256	00	130	99	000
199.51.6256.31.999.91.000	11,501.00	11,501.00	199	51	6256	31	999	91	000
199.51.6256.32.002.91.000	2,000.00	2,000.00	199	51	6256	32	002	91	000
199.51.6256.32.003.91.000	1,200.00	1,200.00	199	51	6256	32	003	91	000
199.51.6256.32.999.91.000	6,000.00	6,000.00	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	14,359.00	15,000.00	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	1,500.00	1,500.00	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	37,137.00	41,444.00	199	51	6256	51	999	99	000
199.51.6256.60.999.99.000	150.00	3,650.00	199	51	6256	60	999	99	000
199.51.6256.60.999.99.441	197,605.00	51,596.65	199	51	6256	60	999	99	441
199.51.6256.60.999.99.442	2,343.00	2,494.00	199	51	6256	60	999	99	442
199.51.6256.99.999.99.000	8,951.00	116,113.60	199	51	6256	99	999	99	000
199.51.6257.53.002.99.000	434,340.00	462,235.30	199	51	6257	53	002	99	000
199.51.6257.53.003.99.000	439,776.00	373,453.73	199	51	6257	53	003	99	000
199.51.6257.53.005.99.000	56,603.00	91,029.43	199	51	6257	53	005	99	000
199.51.6257.53.043.99.000	96,257.00	204,784.38	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	141,141.00	147,183.83	199	51	6257	53	044	99	000
199.51.6257.53.048.99.000	81,714.00	92,285.50	199	51	6257	53	048	99	000
199.51.6257.53.050.99.000	137,515.00	120,520.30	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	52,119.00	79,171.32	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	124,919.00	187,987.05	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	87,024.00	98,860.02	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	70,190.00	69,142.63	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	58,836.00	43,659.93	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	122,484.00	178,607.69	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	56,270.00	64,420.12	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	99,807.00	117,372.17	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	53,473.00	59,435.42	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	81,065.00	93,067.14	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	83,150.00	94,389.20	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	100,463.00	103,524.09	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	121,739.00	53,042.81	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	64,344.00	63,031.94	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	71,615.00	94,043.64	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	93,403.00	138,757.64	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	9,717.00	18,810.00	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	5,107.00	7,019.36	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	25,995.00	2,640.59	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	78,560.00	67,637.00	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	169,168.00	136,667.64	199	51	6257	53	999	99	441
199.51.6257.53.999.99.442	32,628.00	34,028.95	199	51	6257	53	999	99	442
199.51.6257.99.999.99.000	42,245.00	48,728.00	199	51	6257	99	999	99	000
199.51.6258.53.002.99.000	82,277.00	43,854.80	199	51	6258	53	002	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6258.53.003.99.000	72,253.00	26,173.00	199	51	6258	53	003	99	000
199.51.6258.53.005.99.000	6,398.00	13,669.83	199	51	6258	53	005	99	000
199.51.6258.53.043.99.000	5,340.00	7,054.00	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	1,789.00	3,356.95	199	51	6258	53	044	99	000
199.51.6258.53.048.99.000	4,874.00	3,719.27	199	51	6258	53	048	99	000
199.51.6258.53.050.99.000	7,212.00	5,334.94	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	3,059.00	3,086.88	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	5,343.00	9,009.89	199	51	6258	53	103	99	000
199.51.6258.53.105.99.000	2,378.00	4,983.73	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	4,582.00	4,583.47	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	5,262.00	6,929.26	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	4,201.00	5,227.16	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	4,915.00	5,228.48	199	51	6258	53	110	99	000
199.51.6258.53.112.99.000	3,405.00	3,396.02	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	7,037.00	7,330.26	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	5,328.00	5,702.12	199	51	6258	53	120	99	000
199.51.6258.53.127.99.000	6,495.00	5,157.50	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	1,781.00	2,496.55	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	5,048.00	6,282.45	199	51	6258	53	130	99	000
199.51.6258.53.999.91.345	1,861.00	1,697.00	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	1,321.00	1,353.00	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	7,011.00	7,139.00	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	9,456.00	7,763.00	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	1,595.00	1,861.00	199	51	6258	53	999	99	442
199.51.6258.99.999.99.000	5,468.00	22,308.00	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	1,189.00	1,500.00	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	2,360.00	2,843.00	199	51	6264	51	999	99	000
199.51.6269.44.999.99.000	200.00	544.00	199	51	6269	44	999	99	000
199.51.6269.50.999.99.971	0.00	125,953.24	199	51	6269	50	999	99	971
199.51.6269.51.999.99.460	1,025.00	2,400.00	199	51	6269	51	999	99	460
199.51.6269.51.999.99.490	850.00	1,000.00	199	51	6269	51	999	99	490
199.51.6269.52.999.99.000	2,500.00	2,411.38	199	51	6269	52	999	99	000
199.51.6269.54.999.99.000	1,100.00	6,000.00	199	51	6269	54	999	99	000
199.51.6291.51.999.99.000	16,250.00	13,000.00	199	51	6291	51	999	99	000
199.51.6299.00.002.99.000	2,700.00	2,700.00	199	51	6299	00	002	99	000
199.51.6299.31.999.91.000	100,000.00	233,214.37	199	51	6299	31	999	91	000
199.51.6299.44.999.99.000	11,093.00	12,616.93	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	45,900.00	35,565.00	199	51	6299	50	999	99	000
199.51.6299.50.999.99.401		38,000.00	199	51	6299	50	999	99	401
199.51.6299.50.999.99.971	0.00	20,965.00	199	51	6299	50	999	99	971
199.51.6299.50.999.99.974	7,500.00	0.00	199	51	6299	50	999	99	974
199.51.6299.51.999.99.000	145,900.00	74,549.08	199	51	6299	51	999	99	000
199.51.6299.51.999.99.454	2,150.00	2,500.00	199	51	6299	51	999	99	454
199.51.6299.52.999.99.000	21,500.00	22,149.91	199	51	6299	52	999	99	000
199.51.6299.54.999.99.000	27,100.00	14,000.00	199	51	6299	54	999	99	000
199.51.6299.55.101.99.401	0.00	9,333.34	199	51	6299	55	101	99	401
199.51.6299.55.106.99.401	0.00	9,333.33	199	51	6299	55	106	99	401

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6299.55.121.99.401	0.00	9,333.33	199	51	6299	55	121	99	401
199.51.6299.60.999.99.000	1,000.00	1,000.00	199	51	6299	60	999	99	000
199.51.6299.98.999.99.511	0.00	10,815.00	199	51	6299	98	999	99	511
199.51.6311.44.999.99.000	9,000.00	9,000.00	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	19,650.00	23,000.00	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	9,400.00	11,000.00	199	51	6311	51	999	99	463
199.51.6311.51.999.99.481	1,025.00	1,200.00	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	17,950.00	21,000.00	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	18,900.00	22,000.00	199	51	6311	52	999	99	000
199.51.6311.54.999.99.000	65,000.00	60,000.00	199	51	6311	54	999	99	000
199.51.6311.60.999.99.441	3,000.00	3,000.00	199	51	6311	60	999	99	441
199.51.6319.31.999.99.000	0.00	500.00	199	51	6319	31	999	99	000
199.51.6319.44.999.99.000	900.00	900.00	199	51	6319	44	999	99	000
199.51.6319.50.999.99.405	0.00	45,050.00	199	51	6319	50	999	99	405
199.51.6319.50.999.99.971	7,500.00	4,352.84	199	51	6319	50	999	99	971
199.51.6319.51.999.99.454	1,700.00	2,000.00	199	51	6319	51	999	99	454
199.51.6319.51.999.99.460	98,275.00	140,680.62	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	42,750.00	40,000.00	199	51	6319	51	999	99	463
199.51.6319.51.999.99.481	8,550.00	10,000.00	199	51	6319	51	999	99	481
199.51.6319.51.999.99.490	59,825.00	183,569.32	199	51	6319	51	999	99	490
199.51.6319.51.999.99.974	50,000.00	0.00	199	51	6319	51	999	99	974
199.51.6319.52.002.99.000	27,000.00	28,621.00	199	51	6319	52	002	99	000
199.51.6319.52.003.99.000	25,000.00	29,087.48	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	6,400.00	7,500.00	199	51	6319	52	005	99	000
199.51.6319.52.043.99.000	10,300.00	11,617.91	199	51	6319	52	043	99	000
199.51.6319.52.044.99.000	10,300.00	11,701.26	199	51	6319	52	044	99	000
199.51.6319.52.048.99.000	11,700.00	10,558.32	199	51	6319	52	048	99	000
199.51.6319.52.050.99.000	10,500.00	11,260.87	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	5,500.00	8,203.44	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	12,775.00	14,768.89	199	51	6319	52	103	99	000
199.51.6319.52.104.99.000	4,950.00	7,713.00	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	6,600.00	7,636.00	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	8,300.00	11,602.00	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	7,800.00	9,007.00	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	4,650.00	7,381.00	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	8,000.00	9,260.00	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	7,075.00	7,861.48	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	5,000.00	5,751.00	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	6,100.00	9,108.00	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	5,000.00	7,811.00	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	10,300.00	12,024.00	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	5,200.00	6,001.00	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	7,100.00	8,196.00	199	51	6319	52	130	99	000
199.51.6319.52.999.99.000	105,700.00	119,357.16	199	51	6319	52	999	99	000
199.51.6319.54.999.99.000	114,100.00	95,280.00	199	51	6319	54	999	99	000
199.51.6319.54.999.99.457	130,700.00	65,000.00	199	51	6319	54	999	99	457
199.51.6319.60.999.99.000	9,000.00	7,463.92	199	51	6319	60	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6319.60.999.99.442	7,500.00	6,036.08	199	51	6319	60	999	99	442
199.51.6319.70.999.99.000	0.00	4,910.00	199	51	6319	70	999	99	000
199.51.6329.51.999.99.000	850.00	1,000.00	199	51	6329	51	999	99	000
199.51.6397.31.999.99.000	1,200.00	10,500.00	199	51	6397	31	999	99	000
199.51.6397.44.999.99.000	4,000.00	3,529.00	199	51	6397	44	999	99	000
199.51.6397.50.999.99.000	8,900.00	11,700.00	199	51	6397	50	999	99	000
199.51.6397.51.999.99.000	1,700.00	2,000.00	199	51	6397	51	999	99	000
199.51.6397.51.999.99.454	175.00	200.00	199	51	6397	51	999	99	454
199.51.6397.51.999.99.460	5,550.00	6,500.00	199	51	6397	51	999	99	460
199.51.6397.51.999.99.463	850.00	0.00	199	51	6397	51	999	99	463
199.51.6397.51.999.99.481	850.00	1,000.00	199	51	6397	51	999	99	481
199.51.6397.51.999.99.490	1,700.00	30,000.00	199	51	6397	51	999	99	490
199.51.6397.52.999.99.000	3,450.00	4,000.00	199	51	6397	52	999	99	000
199.51.6397.54.999.99.000	10,900.00	2,339.00	199	51	6397	54	999	99	000
199.51.6397.60.999.99.441	1,750.00	1,250.00	199	51	6397	60	999	99	441
199.51.6399.31.999.99.000	3,200.00	5,200.00	199	51	6399	31	999	99	000
199.51.6399.44.999.99.000	6,400.00	6,400.00	199	51	6399	44	999	99	000
199.51.6399.50.999.99.000	3,900.00	7,529.00	199	51	6399	50	999	99	000
199.51.6399.50.999.99.974	8,000.00	0.00	199	51	6399	50	999	99	974
199.51.6399.51.999.99.000	16,275.00	5,000.00	199	51	6399	51	999	99	000
199.51.6399.51.999.99.454	425.00	500.00	199	51	6399	51	999	99	454
199.51.6399.51.999.99.460	1,275.00	9,679.00	199	51	6399	51	999	99	460
199.51.6399.51.999.99.481	1,275.00	1,500.00	199	51	6399	51	999	99	481
199.51.6399.51.999.99.490	850.00	8,604.81	199	51	6399	51	999	99	490
199.51.6399.52.999.99.000	2,000.00	3,000.00	199	51	6399	52	999	99	000
199.51.6399.54.999.99.000	15,200.00	14,000.00	199	51	6399	54	999	99	000
199.51.6399.54.999.99.457	16,100.00	1,000.00	199	51	6399	54	999	99	457
199.51.6399.60.999.99.000	10,000.00	9,900.00	199	51	6399	60	999	99	000
199.51.6399.70.999.99.000	0.00	15,688.13	199	51	6399	70	999	99	000
199.51.6399.98.999.99.511	0.00	26,300.00	199	51	6399	98	999	99	511
199.51.6411.44.999.99.000	1,200.00	810.07	199	51	6411	44	999	99	000
199.51.6411.51.999.99.000	5,550.00	6,500.00	199	51	6411	51	999	99	000
199.51.6411.60.999.99.000	400.00	500.00	199	51	6411	60	999	99	000
199.51.6427.47.999.99.000	0.00	34,078.00	199	51	6427	47	999	99	000
199.51.6427.99.999.99.000	40,000.00		199	51	6427	99	999	99	000
199.51.6428.47.999.99.000	0.00	305,000.00	199	51	6428	47	999	99	000
199.51.6428.99.999.99.000	352,000.00		199	51	6428	99	999	99	000
199.51.6495.50.999.99.000	900.00	1,000.00	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	425.00	500.00	199	51	6495	51	999	99	000
199.51.6497.31.999.99.000	100.00	109.00	199	51	6497	31	999	99	000
199.51.6497.50.999.99.000	3,500.00	5,000.00	199	51	6497	50	999	99	000
199.51.6497.51.999.99.000	2,550.00	2,340.00	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	6,850.00	11,260.00	199	51	6497	51	999	99	454
199.51.6499.44.999.99.000	445.00	445.00	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	2,500.00	2,815.00	199	51	6499	51	999	99	000
199.51.6499.52.999.99.000	0.00	1,000.00	199	51	6499	52	999	99	000
199.51.6499.60.999.99.000	350.00	350.00	199	51	6499	60	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.51.6631.44.999.99.974	27,000.00	0.00	199	51	6631	44	999	99	974
199.51.6631.50.999.99.974	375,500.00	0.00	199	51	6631	50	999	99	974
199.51.6631.51.999.99.460	42,725.00	42,533.50	199	51	6631	51	999	99	460
199.51.6631.51.999.99.490	23,500.00	19,321.00	199	51	6631	51	999	99	490
199.51.6639.31.999.91.000	0.00	17,753.00	199	51	6639	31	999	91	000
199.51.6639.50.999.99.000	12,200.00	15,471.00	199	51	6639	50	999	99	000
199.51.6639.50.999.99.404	0.00	44,499.00	199	51	6639	50	999	99	404
199.51.6639.51.999.99.460	0.00	6,785.88	199	51	6639	51	999	99	460
199.51.6639.51.999.99.463	42,750.00	5,750.00	199	51	6639	51	999	99	463
199.51.6639.52.999.99.000	76,000.00	60,917.72	199	51	6639	52	999	99	000
199.51.6639.54.999.99.000	31,280.00	34,361.00	199	51	6639	54	999	99	000
199.52.6119.68.999.99.000	188,851.00	183,868.11	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	1,500.00	2,000.00	199	52	6121	00	002	99	000
199.52.6121.00.003.99.000	399.00	1,500.00	199	52	6121	00	003	99	000
199.52.6121.00.043.99.000	100.00	350.00	199	52	6121	00	043	99	000
199.52.6121.00.044.99.000	0.00	500.00	199	52	6121	00	044	99	000
199.52.6121.00.105.99.000	0.00	150.00	199	52	6121	00	105	99	000
199.52.6121.00.127.99.000	100.00	127.96	199	52	6121	00	127	99	000
199.52.6121.00.130.99.000	0.00	300.00	199	52	6121	00	130	99	000
199.52.6121.31.999.91.000	0.00	285.00	199	52	6121	31	999	91	000
199.52.6121.31.999.99.000	22,000.00	31,500.00	199	52	6121	31	999	99	000
199.52.6121.32.999.99.000	0.00	31,000.00	199	52	6121	32	999	99	000
199.52.6121.35.999.99.355	400.00	400.00	199	52	6121	35	999	99	355
199.52.6121.68.999.99.000	11,000.00	11,000.00	199	52	6121	68	999	99	000
199.52.6122.68.999.99.000	0.00	2,000.00	199	52	6122	68	999	99	000
199.52.6125.68.999.99.000	74,149.00	73,831.28	199	52	6125	68	999	99	000
199.52.6129.68.999.99.000	680,109.00	613,372.91	199	52	6129	68	999	99	000
199.52.6141.00.002.99.000	0.00	29.00	199	52	6141	00	002	99	000
199.52.6141.00.003.99.000	0.00	22.00	199	52	6141	00	003	99	000
199.52.6141.00.043.99.000	0.00	1.00	199	52	6141	00	043	99	000
199.52.6141.00.044.99.000	0.00	0.00	199	52	6141	00	044	99	000
199.52.6141.00.105.99.000	0.00	2.00	199	52	6141	00	105	99	000
199.52.6141.00.127.99.000	0.00	0.00	199	52	6141	00	127	99	000
199.52.6141.00.130.99.000	0.00	4.00	199	52	6141	00	130	99	000
199.52.6141.31.999.91.000	0.00	4.00	199	52	6141	31	999	91	000
199.52.6141.31.999.99.000	0.00	457.00	199	52	6141	31	999	99	000
199.52.6141.32.999.99.000	0.00	450.00	199	52	6141	32	999	99	000
199.52.6141.35.999.99.355	0.00	6.00	199	52	6141	35	999	99	355
199.52.6141.68.999.99.000	13,675.00	12,865.00	199	52	6141	68	999	99	000
199.52.6142.68.999.99.000	171,684.00	77,956.00	199	52	6142	68	999	99	000
199.52.6143.00.002.99.000	0.00	9.00	199	52	6143	00	002	99	000
199.52.6143.00.003.99.000	0.00	7.00	199	52	6143	00	003	99	000
199.52.6143.00.105.99.000	0.00	1.00	199	52	6143	00	105	99	000
199.52.6143.00.130.99.000	0.00	1.00	199	52	6143	00	130	99	000
199.52.6143.31.999.91.000	0.00	1.00	199	52	6143	31	999	91	000
199.52.6143.31.999.99.000	0.00	142.00	199	52	6143	31	999	99	000
199.52.6143.32.999.99.000	0.00	140.00	199	52	6143	32	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.52.6143.35.999.99.355	0.00	2.00	199	52	6143	35	999	99	355
199.52.6143.68.999.99.000	5,685.00	3,992.00	199	52	6143	68	999	99	000
199.52.6144.00.002.99.000	0.00	0.00	199	52	6144	00	002	99	000
199.52.6144.00.003.99.000	0.00	0.00	199	52	6144	00	003	99	000
199.52.6144.00.043.99.000	0.00	0.00	199	52	6144	00	043	99	000
199.52.6144.00.044.99.000	0.00	0.00	199	52	6144	00	044	99	000
199.52.6144.00.127.99.000	0.00	0.00	199	52	6144	00	127	99	000
199.52.6144.68.999.99.000	0.00	0.00	199	52	6144	68	999	99	000
199.52.6144.99.999.99.000	56,202.00	50,668.00	199	52	6144	99	999	99	000
199.52.6145.00.002.99.000	0.00	6.00	199	52	6145	00	002	99	000
199.52.6145.00.003.99.000	0.00	5.00	199	52	6145	00	003	99	000
199.52.6145.00.043.99.000	0.00	0.00	199	52	6145	00	043	99	000
199.52.6145.00.044.99.000	0.00	0.00	199	52	6145	00	044	99	000
199.52.6145.00.127.99.000	0.00	0.00	199	52	6145	00	127	99	000
199.52.6145.00.130.99.000	0.00	1.00	199	52	6145	00	130	99	000
199.52.6145.31.999.91.000	0.00	1.00	199	52	6145	31	999	91	000
199.52.6145.31.999.99.000	0.00	95.00	199	52	6145	31	999	99	000
199.52.6145.32.999.99.000	0.00	93.00	199	52	6145	32	999	99	000
199.52.6145.35.999.99.355	0.00	1.00	199	52	6145	35	999	99	355
199.52.6145.68.999.99.000	1,215.00	2,662.00	199	52	6145	68	999	99	000
199.52.6146.00.002.99.000	0.00	18.00	199	52	6146	00	002	99	000
199.52.6146.00.003.99.000	0.00	14.00	199	52	6146	00	003	99	000
199.52.6146.00.043.99.000	0.00	1.00	199	52	6146	00	043	99	000
199.52.6146.00.044.99.000	0.00	0.00	199	52	6146	00	044	99	000
199.52.6146.00.105.99.000	0.00	1.00	199	52	6146	00	105	99	000
199.52.6146.00.127.99.000	0.00	0.00	199	52	6146	00	127	99	000
199.52.6146.00.130.99.000	0.00	3.00	199	52	6146	00	130	99	000
199.52.6146.31.999.91.000	0.00	3.00	199	52	6146	31	999	91	000
199.52.6146.31.999.99.000	0.00	288.00	199	52	6146	31	999	99	000
199.52.6146.32.999.99.000	0.00	284.00	199	52	6146	32	999	99	000
199.52.6146.35.999.99.355	0.00	4.00	199	52	6146	35	999	99	355
199.52.6146.68.999.99.000	20,215.00	7,475.00	199	52	6146	68	999	99	000
199.52.6219.68.999.99.000	271.00	371.00	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	100.00	100.00	199	52	6239	68	999	99	000
199.52.6245.68.999.99.000	15,000.00	28,974.46	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	3,000.00	2,000.00	199	52	6249	68	999	99	000
199.52.6249.98.999.99.000	40,000.00	0.00	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	20,166.00	23,166.00	199	52	6256	68	999	99	000
199.52.6264.68.999.99.000	1,395.00	1,400.00	199	52	6264	68	999	99	000
199.52.6291.68.999.99.000	500.00	500.00	199	52	6291	68	999	99	000
199.52.6299.23.999.23.000	218,915.00	219,000.00	199	52	6299	23	999	23	000
199.52.6299.31.999.91.000	0.00	250.00	199	52	6299	31	999	91	000
199.52.6299.68.999.99.000	196,305.00	140,394.48	199	52	6299	68	999	99	000
199.52.6299.75.999.99.000	54,291.00	220,066.00	199	52	6299	75	999	99	000
199.52.6299.75.999.99.403		15,000.00	199	52	6299	75	999	99	403
199.52.6311.68.999.99.000	22,000.00	22,000.00	199	52	6311	68	999	99	000
199.52.6319.68.999.99.000	0.00	4,624.00	199	52	6319	68	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.52.6329.68.999.99.000	300.00	100.00	199	52	6329	68	999	99	000
199.52.6397.68.999.99.000	6,000.00	10,408.25	199	52	6397	68	999	99	000
199.52.6397.75.999.99.000	70,000.00	36,642.98	199	52	6397	75	999	99	000
199.52.6397.75.999.99.971	0.00	9,268.00	199	52	6397	75	999	99	971
199.52.6399.68.999.99.000	19,710.00	40,076.17	199	52	6399	68	999	99	000
199.52.6411.68.999.99.000	9,675.00	11,838.00	199	52	6411	68	999	99	000
199.52.6429.68.999.99.000	305.00	305.00	199	52	6429	68	999	99	000
199.52.6495.68.999.99.000	322.00	422.00	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	146.00	146.00	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	1,600.00	3,438.00	199	52	6499	68	999	99	000
199.52.6631.68.999.99.000	0.00	8,500.00	199	52	6631	68	999	99	000
199.52.6639.75.999.99.000	0.00	20,736.90	199	52	6639	75	999	99	000
199.52.6639.75.999.99.974	25,000.00	0.00	199	52	6639	75	999	99	974
199.53.6119.75.750.99.000	66,832.00	58,000.00	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	415,050.00	352,089.76	199	53	6119	75	999	99	000
199.53.6121.60.999.99.000		1,200.00	199	53	6121	60	999	99	000
199.53.6121.62.999.99.000	1,400.00		199	53	6121	62	999	99	000
199.53.6121.75.999.99.000	5,000.00	3,000.00	199	53	6121	75	999	99	000
199.53.6121.75.999.99.971	0.00	3,766.00	199	53	6121	75	999	99	971
199.53.6122.60.999.99.000		200.00	199	53	6122	60	999	99	000
199.53.6129.60.999.99.000	21,333.00	114,990.15	199	53	6129	60	999	99	000
199.53.6129.62.999.99.000	95,253.00		199	53	6129	62	999	99	000
199.53.6129.75.999.99.000	412,858.00	443,088.09	199	53	6129	75	999	99	000
199.53.6141.60.999.99.000		1,639.00	199	53	6141	60	999	99	000
199.53.6141.62.999.99.000	1,626.00		199	53	6141	62	999	99	000
199.53.6141.75.750.99.000	969.00	901.00	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	12,005.00	10,774.00	199	53	6141	75	999	99	000
199.53.6141.75.999.99.971	0.00	0.00	199	53	6141	75	999	99	971
199.53.6142.60.999.99.000		10,067.00	199	53	6142	60	999	99	000
199.53.6142.62.999.99.000	10,260.00		199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	3,420.00	3,356.00	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	61,560.00	53,689.00	199	53	6142	75	999	99	000
199.53.6143.60.999.99.000		509.00	199	53	6143	60	999	99	000
199.53.6143.62.999.99.000	617.00		199	53	6143	62	999	99	000
199.53.6143.75.750.99.000	447.00	280.00	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	5,509.00	3,344.00	199	53	6143	75	999	99	000
199.53.6143.75.999.99.971	0.00	0.00	199	53	6143	75	999	99	971
199.53.6144.60.999.99.000		0.00	199	53	6144	60	999	99	000
199.53.6144.75.750.99.000	0.00	0.00	199	53	6144	75	750	99	000
199.53.6144.75.999.99.000	0.00	0.00	199	53	6144	75	999	99	000
199.53.6144.75.999.99.971	0.00	0.00	199	53	6144	75	999	99	971
199.53.6144.99.999.99.000	37,662.00	59,188.00	199	53	6144	99	999	99	000
199.53.6145.60.999.99.000		339.00	199	53	6145	60	999	99	000
199.53.6145.62.999.99.000	132.00		199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	96.00	186.00	199	53	6145	75	750	99	000
199.53.6145.75.999.99.000	1,177.00	2,229.00	199	53	6145	75	999	99	000
199.53.6145.75.999.99.971	0.00	0.00	199	53	6145	75	999	99	971

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.53.6146.60.999.99.000		1,485.00	199	53	6146	60	999	99	000
199.53.6146.62.999.99.000	2,298.00		199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	1,370.00	816.00	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	20,545.00	9,759.00	199	53	6146	75	999	99	000
199.53.6146.75.999.99.971	0.00	0.00	199	53	6146	75	999	99	971
199.53.6239.60.999.99.000		400.00	199	53	6239	60	999	99	000
199.53.6239.62.999.99.000	1,400.00		199	53	6239	62	999	99	000
199.53.6249.60.999.99.000		2,823.00	199	53	6249	60	999	99	000
199.53.6249.62.999.99.000	5,000.00		199	53	6249	62	999	99	000
199.53.6249.75.750.99.000	224,450.00	248,527.76	199	53	6249	75	750	99	000
199.53.6249.75.999.99.000	10,000.00	0.00	199	53	6249	75	999	99	000
199.53.6256.75.999.99.000	371,467.00	381,467.13	199	53	6256	75	999	99	000
199.53.6264.60.999.99.000		5,267.04	199	53	6264	60	999	99	000
199.53.6264.62.999.99.000	5,268.00		199	53	6264	62	999	99	000
199.53.6264.75.999.99.000	4,536.00	4,535.04	199	53	6264	75	999	99	000
199.53.6291.75.999.99.974	25,000.00	0.00	199	53	6291	75	999	99	974
199.53.6299.60.999.99.000		2,000.00	199	53	6299	60	999	99	000
199.53.6299.62.999.99.000	5,000.00		199	53	6299	62	999	99	000
199.53.6299.75.750.99.000	18,000.00	18,000.00	199	53	6299	75	750	99	000
199.53.6299.75.750.99.971	0.00	128,500.00	199	53	6299	75	750	99	971
199.53.6299.75.999.99.000	578,277.00	528,032.49	199	53	6299	75	999	99	000
199.53.6299.75.999.99.401		87,000.00	199	53	6299	75	999	99	401
199.53.6299.75.999.99.402	0.00	9,500.00	199	53	6299	75	999	99	402
199.53.6299.75.999.99.518	0.00	13,869.10	199	53	6299	75	999	99	518
199.53.6299.75.999.99.971	0.00	83,650.00	199	53	6299	75	999	99	971
199.53.6329.75.999.99.000	500.00	430.00	199	53	6329	75	999	99	000
199.53.6397.60.999.99.000		1,984.02	199	53	6397	60	999	99	000
199.53.6397.62.999.99.000	3,000.00		199	53	6397	62	999	99	000
199.53.6397.75.750.99.000	3,000.00	3,000.00	199	53	6397	75	750	99	000
199.53.6397.75.750.99.971	0.00	69,319.00	199	53	6397	75	750	99	971
199.53.6397.75.999.99.000	49,500.00	131,598.04	199	53	6397	75	999	99	000
199.53.6399.60.999.99.000		4,940.98	199	53	6399	60	999	99	000
199.53.6399.62.999.99.000	3,300.00	500.00	199	53	6399	62	999	99	000
199.53.6399.75.750.99.000	1,700.00	1,700.00	199	53	6399	75	750	99	000
199.53.6399.75.999.99.000	26,000.00	34,575.00	199	53	6399	75	999	99	000
199.53.6411.60.999.99.951		1,140.00	199	53	6411	60	999	99	951
199.53.6411.62.999.99.951	500.00		199	53	6411	62	999	99	951
199.53.6411.75.750.99.000	2,000.00	2,000.00	199	53	6411	75	750	99	000
199.53.6411.75.999.99.000	10,000.00	5,800.00	199	53	6411	75	999	99	000
199.53.6411.75.999.99.951	16,050.00	6,531.67	199	53	6411	75	999	99	951
199.53.6412.75.750.99.000	0.00	0.00	199	53	6412	75	750	99	000
199.53.6495.60.999.99.000		280.00	199	53	6495	60	999	99	000
199.53.6495.62.999.99.000	130.00		199	53	6495	62	999	99	000
199.53.6495.75.750.99.971	0.00	20.00	199	53	6495	75	750	99	971
199.53.6495.75.999.99.000	200.00	40.00	199	53	6495	75	999	99	000
199.53.6497.75.999.99.000	15.00	15.00	199	53	6497	75	999	99	000
199.53.6499.60.999.99.000		410.00	199	53	6499	60	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.53.6499.62.999.99.000	1,200.00		199	53	6499	62	999	99	000
199.53.6499.75.999.99.000	1,500.00	1,278.60	199	53	6499	75	999	99	000
199.53.6499.98.999.99.972	18,000.00	0.00	199	53	6499	98	999	99	972
199.53.6639.75.750.99.971	0.00	10,814.00	199	53	6639	75	750	99	971
199.53.6639.75.999.99.000	40,000.00	87,126.20	199	53	6639	75	999	99	000
199.53.6639.75.999.99.402		270,400.00	199	53	6639	75	999	99	402
199.53.6639.75.999.99.974	60,000.00	0.00	199	53	6639	75	999	99	974
199.53.6639.98.999.99.512	0.00	70,617.00	199	53	6639	98	999	99	512
199.53.6639.98.999.99.513	0.00	28,162.00	199	53	6639	98	999	99	513
199.53.6639.98.999.99.514	0.00	26,451.00	199	53	6639	98	999	99	514
199.53.6639.98.999.99.515	0.00	20,794.00	199	53	6639	98	999	99	515
199.53.6639.99.999.99.971	0.00	66,173.32	199	53	6639	99	999	99	971
199.61.6117.00.120.99.000	0.00	5,000.00	199	61	6117	00	120	99	000
199.61.6118.00.127.99.000	20,000.00	26,000.00	199	61	6118	00	127	99	000
199.61.6118.22.999.99.249	0.00	500.00	199	61	6118	22	999	99	249
199.61.6119.12.999.99.000	118,383.00	115,032.73	199	61	6119	12	999	99	000
199.61.6119.16.999.24.249	107,049.00	0.00	199	61	6119	16	999	24	249
199.61.6119.22.999.24.249	0.00	105,921.68	199	61	6119	22	999	24	249
199.61.6119.33.999.99.000	0.00	40,736.50	199	61	6119	33	999	99	000
199.61.6121.00.120.99.000	34,000.00	39,000.00	199	61	6121	00	120	99	000
199.61.6121.00.127.99.000	33,000.00	40,000.00	199	61	6121	00	127	99	000
199.61.6121.12.999.99.000	800.00	197.58	199	61	6121	12	999	99	000
199.61.6125.00.127.99.000	7,000.00	14,000.00	199	61	6125	00	127	99	000
199.61.6129.12.999.99.000	19,069.00	18,873.02	199	61	6129	12	999	99	000
199.61.6141.00.120.99.000	500.00	653.00	199	61	6141	00	120	99	000
199.61.6141.00.127.99.000	900.00	1,233.00	199	61	6141	00	127	99	000
199.61.6141.12.999.99.000	1,993.00	1,897.00	199	61	6141	12	999	99	000
199.61.6141.16.999.24.249	1,552.00	0.00	199	61	6141	16	999	24	249
199.61.6141.22.999.24.249	0.00	1,491.00	199	61	6141	22	999	24	249
199.61.6141.22.999.99.249	0.00	7.00	199	61	6141	22	999	99	249
199.61.6141.33.999.99.000	0.00	573.00	199	61	6141	33	999	99	000
199.61.6142.00.127.99.000	0.00	0.00	199	61	6142	00	127	99	000
199.61.6142.12.999.99.000	8,550.00	10,067.00	199	61	6142	12	999	99	000
199.61.6142.16.999.24.249	6,840.00	0.00	199	61	6142	16	999	24	249
199.61.6142.22.999.24.249	0.00	6,711.00	199	61	6142	22	999	24	249
199.61.6142.33.999.99.000	0.00	3,356.00	199	61	6142	33	999	99	000
199.61.6143.00.120.99.000	200.00	203.00	199	61	6143	00	120	99	000
199.61.6143.00.127.99.000	400.00	383.00	199	61	6143	00	127	99	000
199.61.6143.12.999.99.000	919.00	589.00	199	61	6143	12	999	99	000
199.61.6143.16.999.24.249	716.00	0.00	199	61	6143	16	999	24	249
199.61.6143.22.999.24.249	0.00	463.00	199	61	6143	22	999	24	249
199.61.6143.22.999.99.249	0.00	2.00	199	61	6143	22	999	99	249
199.61.6143.33.999.99.000	0.00	178.00	199	61	6143	33	999	99	000
199.61.6144.00.120.99.000	0.00	0.00	199	61	6144	00	120	99	000
199.61.6144.00.127.99.000	0.00	0.00	199	61	6144	00	127	99	000
199.61.6144.12.999.99.000	0.00	0.00	199	61	6144	12	999	99	000
199.61.6144.22.999.24.249	0.00	0.00	199	61	6144	22	999	24	249

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.61.6144.99.999.99.000	8,934.00	15,828.00	199	61	6144	99	999	99	000
199.61.6145.00.120.99.000	100.00	135.00	199	61	6145	00	120	99	000
199.61.6145.00.127.99.000	100.00	255.00	199	61	6145	00	127	99	000
199.61.6145.12.999.99.000	196.00	392.00	199	61	6145	12	999	99	000
199.61.6145.16.999.24.249	153.00	0.00	199	61	6145	16	999	24	249
199.61.6145.22.999.24.249	0.00	309.00	199	61	6145	22	999	24	249
199.61.6145.22.999.99.249	0.00	2.00	199	61	6145	22	999	99	249
199.61.6145.33.999.99.000	0.00	119.00	199	61	6145	33	999	99	000
199.61.6146.00.116.99.000	0.00	0.00	199	61	6146	00	116	99	000
199.61.6146.00.120.99.000	0.00	0.00	199	61	6146	00	120	99	000
199.61.6146.00.127.99.000	0.00	0.00	199	61	6146	00	127	99	000
199.61.6146.12.999.99.000	4,207.00	2,512.00	199	61	6146	12	999	99	000
199.61.6146.16.999.24.249	3,480.00	0.00	199	61	6146	16	999	24	249
199.61.6146.22.999.24.249	0.00	1,975.00	199	61	6146	22	999	24	249
199.61.6146.22.999.99.249	0.00	10.00	199	61	6146	22	999	99	249
199.61.6146.33.999.99.000	0.00	760.00	199	61	6146	33	999	99	000
199.61.6249.12.999.99.000	150.00	0.00	199	61	6249	12	999	99	000
199.61.6264.12.999.99.000	1,129.00	1,483.00	199	61	6264	12	999	99	000
199.61.6299.00.002.30.000	15,500.00	15,500.00	199	61	6299	00	002	30	000
199.61.6299.00.003.30.000	15,500.00	15,500.00	199	61	6299	00	003	30	000
199.61.6299.00.043.30.000	15,500.00	15,500.00	199	61	6299	00	043	30	000
199.61.6299.00.048.30.000	15,500.00	15,500.00	199	61	6299	00	048	30	000
199.61.6299.00.050.30.000	15,500.00	15,500.00	199	61	6299	00	050	30	000
199.61.6299.00.103.30.000	0.00	15,500.00	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	15,500.00	15,500.00	199	61	6299	00	104	30	000
199.61.6299.00.105.30.000	15,500.00	15,500.00	199	61	6299	00	105	30	000
199.61.6299.00.120.99.000	300.00	195.00	199	61	6299	00	120	99	000
199.61.6299.00.121.30.000	15,500.00	15,500.00	199	61	6299	00	121	30	000
199.61.6299.00.130.30.000	15,500.00	15,500.00	199	61	6299	00	130	30	000
199.61.6299.12.999.99.000	9,500.00	8,705.12	199	61	6299	12	999	99	000
199.61.6299.22.999.99.249	5,800.00	5,800.00	199	61	6299	22	999	99	249
199.61.6299.24.999.24.000	140,000.00	131,250.00	199	61	6299	24	999	24	000
199.61.6299.98.999.99.440	0.00	14,800.00	199	61	6299	98	999	99	440
199.61.6329.12.999.99.000	100.00	76.56	199	61	6329	12	999	99	000
199.61.6329.22.999.99.249	0.00	130.00	199	61	6329	22	999	99	249
199.61.6329.33.999.99.000	500.00	500.00	199	61	6329	33	999	99	000
199.61.6397.00.127.99.000	0.00	1,670.00	199	61	6397	00	127	99	000
199.61.6397.12.999.99.000	2,000.00	2,399.61	199	61	6397	12	999	99	000
199.61.6399.00.120.99.000	2,900.00	805.00	199	61	6399	00	120	99	000
199.61.6399.00.127.99.000	6,300.00	3,860.44	199	61	6399	00	127	99	000
199.61.6399.12.999.99.000	5,516.00	6,666.50	199	61	6399	12	999	99	000
199.61.6399.22.999.99.249	3,000.00	9,382.36	199	61	6399	22	999	99	249
199.61.6399.33.999.99.000	3,500.00	3,500.00	199	61	6399	33	999	99	000
199.61.6411.12.999.99.000	2,700.00	1,575.12	199	61	6411	12	999	99	000
199.61.6411.22.999.99.249	2,600.00	2,600.00	199	61	6411	22	999	99	249
199.61.6411.33.999.99.000	1,500.00	1,870.00	199	61	6411	33	999	99	000
199.61.6419.33.999.99.000	1,000.00	2,130.00	199	61	6419	33	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
199.61.6494.00.127.99.000	300.00	204.56	199	61	6494	00	127	99	000
199.61.6495.12.999.99.000	500.00	400.00	199	61	6495	12	999	99	000
199.61.6497.12.999.99.000	400.00	260.00	199	61	6497	12	999	99	000
199.61.6497.22.999.99.249	100.00	87.64	199	61	6497	22	999	99	249
199.61.6497.33.999.99.000	500.00	500.00	199	61	6497	33	999	99	000
199.61.6499.12.999.99.000	4,164.00	5,550.51	199	61	6499	12	999	99	000
199.61.6499.33.999.99.000	1,500.00	1,000.00	199	61	6499	33	999	99	000
199.61.6499.98.999.99.972	2,336.00	5,000.00	199	61	6499	98	999	99	972
199.71.6511.60.999.99.000		525,000.00	199	71	6511	60	999	99	000
199.71.6511.99.999.99.000	550,000.00		199	71	6511	99	999	99	000
199.71.6512.31.999.99.000		250,000.00	199	71	6512	31	999	99	000
199.71.6512.99.999.99.000	260,000.00		199	71	6512	99	999	99	000
199.71.6521.60.999.99.000		82,250.00	199	71	6521	60	999	99	000
199.71.6521.99.999.99.000	56,000.00		199	71	6521	99	999	99	000
199.71.6522.31.999.99.000		106,151.00	199	71	6522	31	999	99	000
199.71.6522.99.999.99.000	92,125.00		199	71	6522	99	999	99	000
199.71.6599.98.999.99.000		10,000.00	199	71	6599	98	999	99	000
199.71.6599.99.999.99.000	4,075.00		199	71	6599	99	999	99	000
199.81.6119.55.999.99.000	68,344.00	44,986.30	199	81	6119	55	999	99	000
199.81.6141.55.999.99.000	991.00	766.05	199	81	6141	55	999	99	000
199.81.6142.55.999.99.000	3,420.00	1,525.46	199	81	6142	55	999	99	000
199.81.6143.55.999.99.000	457.00	148.34	199	81	6143	55	999	99	000
199.81.6144.55.999.99.000		0.00	199	81	6144	55	999	99	000
199.81.6144.99.999.99.000	2,859.00	4,453.05	199	81	6144	99	999	99	000
199.81.6145.55.999.99.000	98.00	138.29	199	81	6145	55	999	99	000
199.81.6146.55.999.99.000	2,795.00	878.00	199	81	6146	55	999	99	000
199.81.6299.55.999.99.000	0.00	27.00	199	81	6299	55	999	99	000
199.81.6397.55.999.99.000	350.00	345.51	199	81	6397	55	999	99	000
199.81.6399.55.999.99.000	2,450.00	1,427.49	199	81	6399	55	999	99	000
199.81.6411.55.999.99.000	1,000.00	718.97	199	81	6411	55	999	99	000
199.81.6619.99.043.99.000	0.00	185,000.00	199	81	6619	99	043	99	000
199.81.6624.55.043.99.971	0.00	98,978.36	199	81	6624	55	043	99	971
199.81.6624.55.050.99.971	0.00	409,438.57	199	81	6624	55	050	99	971
199.81.6624.55.999.99.401	0.00	1,772,000.00	199	81	6624	55	999	99	401
199.81.6625.55.043.99.971	0.00	34,030.32	199	81	6625	55	043	99	971
199.81.6625.55.999.99.401	0.00	145,250.00	199	81	6625	55	999	99	401
199.81.6626.55.050.99.971	0.00	3,077.00	199	81	6626	55	050	99	971
199.81.6626.55.999.99.401	0.00	7,205.00	199	81	6626	55	999	99	401
199.81.6627.55.043.99.971	0.00	600.00	199	81	6627	55	043	99	971
199.81.6627.55.999.99.401	0.00	217,235.00	199	81	6627	55	999	99	401
199.81.6639.55.050.99.971	0.00	10,970.00	199	81	6639	55	050	99	971
199.93.6492.23.999.23.000	240,000.00	240,000.00	199	93	6492	23	999	23	000
199.95.6223.99.004.28.000	628,020.00	597,188.00	199	95	6223	99	004	28	000
199.97.6499.98.999.99.000		2,122,000.00	199	97	6499	98	999	99	000
199.97.6499.99.999.99.000	2,908,462.00	427,000.00	199	97	6499	99	999	99	000
199.99.6213.40.703.99.000	0.00	653,125.00	199	99	6213	40	703	99	000
199.99.6213.99.703.99.000	777,079.00	0.00	199	99	6213	99	703	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.00.5922.00.000.00.944	907,328.00	0.00	240	00	5922	00	000	00	944
240.00.5939.00.103.00.570	0.00	-44,163.62	240	00	5939	00	103	00	570
240.00.5939.00.104.00.570	0.00	-25,137.46	240	00	5939	00	104	00	570
240.00.5939.00.110.00.570	0.00	-28,836.44	240	00	5939	00	110	00	570
240.00.5939.00.112.00.570	0.00	-29,029.78	240	00	5939	00	112	00	570
240.00.5939.00.121.00.570	0.00	-26,355.54	240	00	5939	00	121	00	570
240.00.5939.00.129.00.570	0.00	-22,454.23	240	00	5939	00	129	00	570
240.00.5939.00.130.00.570	0.00	-31,974.59	240	00	5939	00	130	00	570
240.00.5949.00.000.00.571	0.00	-7,500.00	240	00	5949	00	000	00	571
240.00.7912.00.000.00.000	0.00	0.00	240	00	7912	00	000	00	000
240.35.6121.70.002.99.000	1,891.00	8,412.00	240	35	6121	70	002	99	000
240.35.6121.70.003.99.000	3,389.00	8,398.00	240	35	6121	70	003	99	000
240.35.6121.70.005.99.000	1,914.00	1,022.00	240	35	6121	70	005	99	000
240.35.6121.70.043.99.000	2,164.00	5,315.00	240	35	6121	70	043	99	000
240.35.6121.70.044.99.000	2,855.00	3,850.00	240	35	6121	70	044	99	000
240.35.6121.70.048.99.000	1,682.00	5,932.00	240	35	6121	70	048	99	000
240.35.6121.70.050.99.000	1,033.00	4,274.00	240	35	6121	70	050	99	000
240.35.6121.70.101.99.000	432.00	2,616.00	240	35	6121	70	101	99	000
240.35.6121.70.103.99.000	2,258.00	4,080.00	240	35	6121	70	103	99	000
240.35.6121.70.104.99.000	1,706.00	2,469.00	240	35	6121	70	104	99	000
240.35.6121.70.105.99.000	1,726.00	3,638.00	240	35	6121	70	105	99	000
240.35.6121.70.106.99.000	1,436.00	3,712.00	240	35	6121	70	106	99	000
240.35.6121.70.107.99.000	1,639.00	3,777.00	240	35	6121	70	107	99	000
240.35.6121.70.109.99.000	2,222.00	1,897.00	240	35	6121	70	109	99	000
240.35.6121.70.110.99.000	2,608.00	2,708.00	240	35	6121	70	110	99	000
240.35.6121.70.112.99.000	354.00	2,819.00	240	35	6121	70	112	99	000
240.35.6121.70.116.99.000	1,700.00	3,905.00	240	35	6121	70	116	99	000
240.35.6121.70.120.99.000	3,654.00	2,625.00	240	35	6121	70	120	99	000
240.35.6121.70.121.99.000	769.00	2,607.00	240	35	6121	70	121	99	000
240.35.6121.70.127.99.000	3,434.00	3,767.00	240	35	6121	70	127	99	000
240.35.6121.70.129.99.000	6,545.00	3,445.00	240	35	6121	70	129	99	000
240.35.6121.70.130.99.000	543.00	3,141.00	240	35	6121	70	130	99	000
240.35.6121.70.999.99.000	22,075.00	7,546.00	240	35	6121	70	999	99	000
240.35.6121.71.999.99.000	7,436.00	2,890.00	240	35	6121	71	999	99	000
240.35.6121.72.999.99.000	18,971.00	6,155.00	240	35	6121	72	999	99	000
240.35.6122.70.002.99.000	0.00	9,000.00	240	35	6122	70	002	99	000
240.35.6122.70.003.99.000	0.00	2,000.00	240	35	6122	70	003	99	000
240.35.6122.70.044.99.000	0.00	12,000.00	240	35	6122	70	044	99	000
240.35.6122.70.101.99.000	0.00	4,000.00	240	35	6122	70	101	99	000
240.35.6122.70.105.99.000	0.00	2,000.00	240	35	6122	70	105	99	000
240.35.6122.70.999.99.000	95,000.00	20,000.00	240	35	6122	70	999	99	000
240.35.6122.70.999.99.953	0.00	46,000.00	240	35	6122	70	999	99	953
240.35.6129.70.002.99.000	182,127.00	178,134.75	240	35	6129	70	002	99	000
240.35.6129.70.003.99.000	228,455.00	199,262.61	240	35	6129	70	003	99	000
240.35.6129.70.005.99.000	26,083.00	20,038.03	240	35	6129	70	005	99	000
240.35.6129.70.043.99.000	123,134.00	103,787.69	240	35	6129	70	043	99	000
240.35.6129.70.044.99.000	91,698.00	100,076.98	240	35	6129	70	044	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.35.6129.70.048.99.000	115,493.00	115,877.50	240	35	6129	70	048	99	000
240.35.6129.70.050.99.000	79,411.00	83,441.34	240	35	6129	70	050	99	000
240.35.6129.70.101.99.000	47,855.00	51,016.19	240	35	6129	70	101	99	000
240.35.6129.70.103.99.000	63,990.00	79,754.89	240	35	6129	70	103	99	000
240.35.6129.70.104.99.000	46,681.00	48,225.28	240	35	6129	70	104	99	000
240.35.6129.70.105.99.000	68,935.00	71,080.07	240	35	6129	70	105	99	000
240.35.6129.70.106.99.000	70,916.00	72,473.91	240	35	6129	70	106	99	000
240.35.6129.70.107.99.000	70,176.00	73,739.84	240	35	6129	70	107	99	000
240.35.6129.70.109.99.000	38,695.00	37,084.88	240	35	6129	70	109	99	000
240.35.6129.70.110.99.000	62,003.00	52,890.11	240	35	6129	70	110	99	000
240.35.6129.70.112.99.000	52,415.00	54,943.53	240	35	6129	70	112	99	000
240.35.6129.70.116.99.000	66,031.00	76,334.05	240	35	6129	70	116	99	000
240.35.6129.70.120.99.000	51,655.00	51,243.13	240	35	6129	70	120	99	000
240.35.6129.70.121.99.000	51,832.00	50,826.91	240	35	6129	70	121	99	000
240.35.6129.70.127.99.000	72,793.00	73,569.47	240	35	6129	70	127	99	000
240.35.6129.70.129.99.000	94,616.00	67,242.89	240	35	6129	70	129	99	000
240.35.6129.70.130.99.000	86,952.00	61,398.62	240	35	6129	70	130	99	000
240.35.6129.70.999.99.000	156,920.00	48,099.42	240	35	6129	70	999	99	000
240.35.6129.72.999.99.000	44,117.00	42,019.00	240	35	6129	72	999	99	000
240.35.6141.70.002.99.000	2,641.00	2,721.00	240	35	6141	70	002	99	000
240.35.6141.70.003.99.000	3,313.00	3,029.00	240	35	6141	70	003	99	000
240.35.6141.70.005.99.000	378.00	307.00	240	35	6141	70	005	99	000
240.35.6141.70.043.99.000	1,785.00	1,591.00	240	35	6141	70	043	99	000
240.35.6141.70.044.99.000	1,129.00	1,516.00	240	35	6141	70	044	99	000
240.35.6141.70.048.99.000	1,675.00	1,776.00	240	35	6141	70	048	99	000
240.35.6141.70.050.99.000	1,151.00	1,279.00	240	35	6141	70	050	99	000
240.35.6141.70.101.99.000	694.00	782.00	240	35	6141	70	101	99	000
240.35.6141.70.103.99.000	928.00	1,223.00	240	35	6141	70	103	99	000
240.35.6141.70.104.99.000	677.00	739.00	240	35	6141	70	104	99	000
240.35.6141.70.105.99.000	1,000.00	1,090.00	240	35	6141	70	105	99	000
240.35.6141.70.106.99.000	1,028.00	1,111.00	240	35	6141	70	106	99	000
240.35.6141.70.107.99.000	1,018.00	1,131.00	240	35	6141	70	107	99	000
240.35.6141.70.109.99.000	561.00	569.00	240	35	6141	70	109	99	000
240.35.6141.70.110.99.000	899.00	811.00	240	35	6141	70	110	99	000
240.35.6141.70.112.99.000	760.00	842.00	240	35	6141	70	112	99	000
240.35.6141.70.116.99.000	957.00	1,170.00	240	35	6141	70	116	99	000
240.35.6141.70.120.99.000	749.00	786.00	240	35	6141	70	120	99	000
240.35.6141.70.121.99.000	752.00	779.00	240	35	6141	70	121	99	000
240.35.6141.70.127.99.000	1,056.00	1,128.00	240	35	6141	70	127	99	000
240.35.6141.70.129.99.000	1,372.00	1,031.00	240	35	6141	70	129	99	000
240.35.6141.70.130.99.000	1,261.00	941.00	240	35	6141	70	130	99	000
240.35.6141.70.999.99.000	2,275.00	1,659.00	240	35	6141	70	999	99	000
240.35.6141.70.999.99.953	0.00	1,378.00	240	35	6141	70	999	99	953
240.35.6141.71.999.99.000	0.00	129.00	240	35	6141	71	999	99	000
240.35.6141.72.999.99.000	640.00	644.00	240	35	6141	72	999	99	000
240.35.6142.70.002.99.000	61,560.00	57,045.00	240	35	6142	70	002	99	000
240.35.6142.70.003.99.000	61,560.00	57,045.00	240	35	6142	70	003	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.35.6142.70.005.99.000	6,840.00	6,711.00	240	35	6142	70	005	99	000
240.35.6142.70.043.99.000	30,780.00	26,844.00	240	35	6142	70	043	99	000
240.35.6142.70.044.99.000	27,360.00	30,200.00	240	35	6142	70	044	99	000
240.35.6142.70.048.99.000	34,200.00	30,200.00	240	35	6142	70	048	99	000
240.35.6142.70.050.99.000	20,520.00	20,133.00	240	35	6142	70	050	99	000
240.35.6142.70.101.99.000	13,680.00	13,422.00	240	35	6142	70	101	99	000
240.35.6142.70.103.99.000	20,520.00	23,489.00	240	35	6142	70	103	99	000
240.35.6142.70.104.99.000	13,680.00	13,422.00	240	35	6142	70	104	99	000
240.35.6142.70.105.99.000	20,520.00	20,133.00	240	35	6142	70	105	99	000
240.35.6142.70.106.99.000	20,520.00	20,133.00	240	35	6142	70	106	99	000
240.35.6142.70.107.99.000	20,520.00	20,133.00	240	35	6142	70	107	99	000
240.35.6142.70.109.99.000	10,260.00	10,067.00	240	35	6142	70	109	99	000
240.35.6142.70.110.99.000	20,520.00	16,778.00	240	35	6142	70	110	99	000
240.35.6142.70.112.99.000	13,680.00	13,422.00	240	35	6142	70	112	99	000
240.35.6142.70.116.99.000	20,520.00	20,133.00	240	35	6142	70	116	99	000
240.35.6142.70.120.99.000	13,680.00	13,422.00	240	35	6142	70	120	99	000
240.35.6142.70.121.99.000	13,680.00	13,422.00	240	35	6142	70	121	99	000
240.35.6142.70.127.99.000	20,520.00	20,133.00	240	35	6142	70	127	99	000
240.35.6142.70.129.99.000	23,940.00	16,778.00	240	35	6142	70	129	99	000
240.35.6142.70.130.99.000	23,940.00	20,133.00	240	35	6142	70	130	99	000
240.35.6142.70.999.99.000	34,200.00	20,133.00	240	35	6142	70	999	99	000
240.35.6142.72.999.99.000	6,840.00	6,711.00	240	35	6142	72	999	99	000
240.35.6143.70.002.99.000	779.00	844.00	240	35	6143	70	002	99	000
240.35.6143.70.003.99.000	1,527.00	940.00	240	35	6143	70	003	99	000
240.35.6143.70.005.99.000	130.00	95.00	240	35	6143	70	005	99	000
240.35.6143.70.043.99.000	764.00	494.00	240	35	6143	70	043	99	000
240.35.6143.70.044.99.000	573.00	470.00	240	35	6143	70	044	99	000
240.35.6143.70.048.99.000	499.00	551.00	240	35	6143	70	048	99	000
240.35.6143.70.050.99.000	531.00	397.00	240	35	6143	70	050	99	000
240.35.6143.70.101.99.000	250.00	243.00	240	35	6143	70	101	99	000
240.35.6143.70.103.99.000	368.00	379.00	240	35	6143	70	103	99	000
240.35.6143.70.104.99.000	213.00	229.00	240	35	6143	70	104	99	000
240.35.6143.70.105.99.000	421.00	338.00	240	35	6143	70	105	99	000
240.35.6143.70.106.99.000	355.00	345.00	240	35	6143	70	106	99	000
240.35.6143.70.107.99.000	355.00	351.00	240	35	6143	70	107	99	000
240.35.6143.70.109.99.000	259.00	176.00	240	35	6143	70	109	99	000
240.35.6143.70.110.99.000	276.00	252.00	240	35	6143	70	110	99	000
240.35.6143.70.112.99.000	350.00	261.00	240	35	6143	70	112	99	000
240.35.6143.70.116.99.000	352.00	363.00	240	35	6143	70	116	99	000
240.35.6143.70.120.99.000	345.00	244.00	240	35	6143	70	120	99	000
240.35.6143.70.121.99.000	347.00	242.00	240	35	6143	70	121	99	000
240.35.6143.70.127.99.000	422.00	350.00	240	35	6143	70	127	99	000
240.35.6143.70.129.99.000	276.00	320.00	240	35	6143	70	129	99	000
240.35.6143.70.130.99.000	512.00	292.00	240	35	6143	70	130	99	000
240.35.6143.70.999.99.000	452.00	515.00	240	35	6143	70	999	99	000
240.35.6143.70.999.99.953	0.00	428.00	240	35	6143	70	999	99	953
240.35.6143.71.999.99.000	0.00	40.00	240	35	6143	71	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.35.6143.72.999.99.000	295.00	200.00	240	35	6143	72	999	99	000
240.35.6144.70.999.99.000	101,085.00	0.00	240	35	6144	70	999	99	000
240.35.6145.70.002.99.000	167.00	563.00	240	35	6145	70	002	99	000
240.35.6145.70.003.99.000	326.00	627.00	240	35	6145	70	003	99	000
240.35.6145.70.005.99.000	28.00	64.00	240	35	6145	70	005	99	000
240.35.6145.70.043.99.000	163.00	329.00	240	35	6145	70	043	99	000
240.35.6145.70.044.99.000	123.00	314.00	240	35	6145	70	044	99	000
240.35.6145.70.048.99.000	107.00	368.00	240	35	6145	70	048	99	000
240.35.6145.70.050.99.000	113.00	265.00	240	35	6145	70	050	99	000
240.35.6145.70.101.99.000	54.00	162.00	240	35	6145	70	101	99	000
240.35.6145.70.103.99.000	79.00	253.00	240	35	6145	70	103	99	000
240.35.6145.70.104.99.000	45.00	153.00	240	35	6145	70	104	99	000
240.35.6145.70.105.99.000	90.00	225.00	240	35	6145	70	105	99	000
240.35.6145.70.106.99.000	76.00	230.00	240	35	6145	70	106	99	000
240.35.6145.70.107.99.000	76.00	234.00	240	35	6145	70	107	99	000
240.35.6145.70.109.99.000	55.00	118.00	240	35	6145	70	109	99	000
240.35.6145.70.110.99.000	59.00	168.00	240	35	6145	70	110	99	000
240.35.6145.70.112.99.000	75.00	174.00	240	35	6145	70	112	99	000
240.35.6145.70.116.99.000	75.00	242.00	240	35	6145	70	116	99	000
240.35.6145.70.120.99.000	74.00	163.00	240	35	6145	70	120	99	000
240.35.6145.70.121.99.000	74.00	161.00	240	35	6145	70	121	99	000
240.35.6145.70.127.99.000	90.00	233.00	240	35	6145	70	127	99	000
240.35.6145.70.129.99.000	59.00	213.00	240	35	6145	70	129	99	000
240.35.6145.70.130.99.000	109.00	195.00	240	35	6145	70	130	99	000
240.35.6145.70.999.99.000	97.00	343.00	240	35	6145	70	999	99	000
240.35.6145.70.999.99.953	0.00	285.00	240	35	6145	70	999	99	953
240.35.6145.71.999.99.000	0.00	27.00	240	35	6145	71	999	99	000
240.35.6145.72.999.99.000	63.00	133.00	240	35	6145	72	999	99	000
240.35.6146.70.002.99.000	3,734.00	14,635.00	240	35	6146	70	002	99	000
240.35.6146.70.003.99.000	4,683.00	16,292.00	240	35	6146	70	003	99	000
240.35.6146.70.005.99.000	535.00	1,652.00	240	35	6146	70	005	99	000
240.35.6146.70.043.99.000	2,524.00	8,559.00	240	35	6146	70	043	99	000
240.35.6146.70.044.99.000	1,880.00	8,154.00	240	35	6146	70	044	99	000
240.35.6146.70.048.99.000	2,368.00	9,556.00	240	35	6146	70	048	99	000
240.35.6146.70.050.99.000	1,628.00	6,881.00	240	35	6146	70	050	99	000
240.35.6146.70.101.99.000	981.00	4,208.00	240	35	6146	70	101	99	000
240.35.6146.70.103.99.000	1,312.00	6,577.00	240	35	6146	70	103	99	000
240.35.6146.70.104.99.000	957.00	3,977.00	240	35	6146	70	104	99	000
240.35.6146.70.105.99.000	1,413.00	5,862.00	240	35	6146	70	105	99	000
240.35.6146.70.106.99.000	1,454.00	5,977.00	240	35	6146	70	106	99	000
240.35.6146.70.107.99.000	1,439.00	6,081.00	240	35	6146	70	107	99	000
240.35.6146.70.109.99.000	793.00	3,058.00	240	35	6146	70	109	99	000
240.35.6146.70.110.99.000	1,271.00	4,362.00	240	35	6146	70	110	99	000
240.35.6146.70.112.99.000	1,075.00	4,532.00	240	35	6146	70	112	99	000
240.35.6146.70.116.99.000	1,354.00	6,295.00	240	35	6146	70	116	99	000
240.35.6146.70.120.99.000	1,059.00	4,226.00	240	35	6146	70	120	99	000
240.35.6146.70.121.99.000	1,063.00	4,192.00	240	35	6146	70	121	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.35.6146.70.127.99.000	1,492.00	6,067.00	240	35	6146	70	127	99	000
240.35.6146.70.129.99.000	1,940.00	5,546.00	240	35	6146	70	129	99	000
240.35.6146.70.130.99.000	1,783.00	5,063.00	240	35	6146	70	130	99	000
240.35.6146.70.999.99.000	3,217.00	128,924.00	240	35	6146	70	999	99	000
240.35.6146.70.999.99.953	0.00	100.00	240	35	6146	70	999	99	953
240.35.6146.71.999.99.000	208,585.00	693.00	240	35	6146	71	999	99	000
240.35.6146.72.999.99.000	904.00	3,465.00	240	35	6146	72	999	99	000
240.35.6219.70.999.99.000	917,822.00	909,710.00	240	35	6219	70	999	99	000
240.35.6219.71.999.99.000	1,170.00	0.00	240	35	6219	71	999	99	000
240.35.6239.70.999.99.000	4,000.00	3,000.00	240	35	6239	70	999	99	000
240.35.6245.70.999.99.000	12,000.00	20,000.00	240	35	6245	70	999	99	000
240.35.6249.70.999.99.000	20,000.00	235,000.00	240	35	6249	70	999	99	000
240.35.6264.70.999.99.000	9,000.00	8,000.00	240	35	6264	70	999	99	000
240.35.6299.70.999.99.000	91,000.00	87,000.00	240	35	6299	70	999	99	000
240.35.6311.70.999.99.000	12,000.00	13,640.00	240	35	6311	70	999	99	000
240.35.6319.72.999.99.000	0.00	150.00	240	35	6319	72	999	99	000
240.35.6341.70.002.99.000	445,836.00	331,451.00	240	35	6341	70	002	99	000
240.35.6341.70.003.99.000	394,480.00	343,473.00	240	35	6341	70	003	99	000
240.35.6341.70.004.28.000	10,980.00	10,821.00	240	35	6341	70	004	28	000
240.35.6341.70.005.99.000	23,811.00	26,851.00	240	35	6341	70	005	99	000
240.35.6341.70.043.99.000	226,832.00	262,931.00	240	35	6341	70	043	99	000
240.35.6341.70.044.99.000	216,164.00	257,705.00	240	35	6341	70	044	99	000
240.35.6341.70.048.99.000	135,720.00	177,949.00	240	35	6341	70	048	99	000
240.35.6341.70.050.99.000	160,547.00	178,750.00	240	35	6341	70	050	99	000
240.35.6341.70.101.99.000	133,477.00	133,461.00	240	35	6341	70	101	99	000
240.35.6341.70.103.99.000	166,030.00	183,677.00	240	35	6341	70	103	99	000
240.35.6341.70.103.99.570	0.00	44,163.62	240	35	6341	70	103	99	570
240.35.6341.70.104.99.000	89,067.00	121,839.00	240	35	6341	70	104	99	000
240.35.6341.70.104.99.570	0.00	25,137.46	240	35	6341	70	104	99	570
240.35.6341.70.105.99.000	170,045.00	222,035.00	240	35	6341	70	105	99	000
240.35.6341.70.106.99.000	177,057.00	197,587.00	240	35	6341	70	106	99	000
240.35.6341.70.107.99.000	201,716.00	200,793.00	240	35	6341	70	107	99	000
240.35.6341.70.109.99.000	111,738.00	70,538.00	240	35	6341	70	109	99	000
240.35.6341.70.110.99.000	114,559.00	129,053.00	240	35	6341	70	110	99	000
240.35.6341.70.110.99.570	0.00	28,836.44	240	35	6341	70	110	99	570
240.35.6341.70.112.99.000	123,013.00	154,302.00	240	35	6341	70	112	99	000
240.35.6341.70.112.99.570	0.00	29,029.78	240	35	6341	70	112	99	570
240.35.6341.70.116.99.000	122,692.00	113,823.00	240	35	6341	70	116	99	000
240.35.6341.70.120.99.000	150,681.00	141,878.00	240	35	6341	70	120	99	000
240.35.6341.70.121.99.000	101,653.00	134,263.00	240	35	6341	70	121	99	000
240.35.6341.70.121.99.570	0.00	26,355.54	240	35	6341	70	121	99	570
240.35.6341.70.127.99.000	187,600.00	222,836.00	240	35	6341	70	127	99	000
240.35.6341.70.129.99.000	95,173.00	133,862.00	240	35	6341	70	129	99	000
240.35.6341.70.129.99.570	0.00	22,454.23	240	35	6341	70	129	99	570
240.35.6341.70.130.99.000	122,769.00	189,972.00	240	35	6341	70	130	99	000
240.35.6341.70.130.99.570	0.00	31,974.59	240	35	6341	70	130	99	570
240.35.6341.70.999.99.000	9,755.00	8,000.00	240	35	6341	70	999	99	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.35.6341.71.999.99.000	10,500.00	12,250.00	240	35	6341	71	999	99	000
240.35.6342.70.002.99.000	55,785.00	45,955.00	240	35	6342	70	002	99	000
240.35.6342.70.003.99.000	47,125.00	47,623.00	240	35	6342	70	003	99	000
240.35.6342.70.004.28.000	1,678.00	1,502.00	240	35	6342	70	004	28	000
240.35.6342.70.005.99.000	3,903.00	3,723.00	240	35	6342	70	005	99	000
240.35.6342.70.043.99.000	41,721.00	37,565.00	240	35	6342	70	043	99	000
240.35.6342.70.044.99.000	37,449.00	35,732.00	240	35	6342	70	044	99	000
240.35.6342.70.048.99.000	24,971.00	24,673.00	240	35	6342	70	048	99	000
240.35.6342.70.050.99.000	45,001.00	24,784.00	240	35	6342	70	050	99	000
240.35.6342.70.101.99.000	21,579.00	18,505.00	240	35	6342	70	101	99	000
240.35.6342.70.103.99.000	18,871.00	33,787.00	240	35	6342	70	103	99	000
240.35.6342.70.103.99.570	0.00	0.00	240	35	6342	70	103	99	570
240.35.6342.70.104.99.000	12,552.00	16,893.00	240	35	6342	70	104	99	000
240.35.6342.70.104.99.570	0.00	0.00	240	35	6342	70	104	99	570
240.35.6342.70.105.99.000	21,518.00	30,786.00	240	35	6342	70	105	99	000
240.35.6342.70.106.99.000	33,440.00	27,396.00	240	35	6342	70	106	99	000
240.35.6342.70.107.99.000	23,197.00	27,841.00	240	35	6342	70	107	99	000
240.35.6342.70.109.99.000	14,192.00	9,780.00	240	35	6342	70	109	99	000
240.35.6342.70.110.99.000	10,646.00	17,894.00	240	35	6342	70	110	99	000
240.35.6342.70.110.99.570	0.00	0.00	240	35	6342	70	110	99	570
240.35.6342.70.112.99.000	10,991.00	21,394.00	240	35	6342	70	112	99	000
240.35.6342.70.112.99.570	0.00	0.00	240	35	6342	70	112	99	570
240.35.6342.70.116.99.000	13,795.00	15,782.00	240	35	6342	70	116	99	000
240.35.6342.70.120.99.000	18,423.00	19,672.00	240	35	6342	70	120	99	000
240.35.6342.70.121.99.000	11,758.00	18,616.00	240	35	6342	70	121	99	000
240.35.6342.70.121.99.570	0.00	0.00	240	35	6342	70	121	99	570
240.35.6342.70.127.99.000	18,595.00	27,897.00	240	35	6342	70	127	99	000
240.35.6342.70.129.99.000	7,113.00	18,560.00	240	35	6342	70	129	99	000
240.35.6342.70.129.99.570		0.00	240	35	6342	70	129	99	570
240.35.6342.70.130.99.000	14,473.00	26,340.00	240	35	6342	70	130	99	000
240.35.6342.70.130.99.570	0.00	0.00	240	35	6342	70	130	99	570
240.35.6342.70.999.99.000	6,904.00	3,000.00	240	35	6342	70	999	99	000
240.35.6342.71.999.99.000	2,800.00	3,300.00	240	35	6342	71	999	99	000
240.35.6344.70.999.99.000	485,000.00	470,000.00	240	35	6344	70	999	99	000
240.35.6397.70.999.99.000	53,000.00	47,500.00	240	35	6397	70	999	99	000
240.35.6399.70.101.99.571	0.00	500.00	240	35	6399	70	101	99	571
240.35.6399.70.103.99.571	0.00	500.00	240	35	6399	70	103	99	571
240.35.6399.70.104.99.571	0.00	500.00	240	35	6399	70	104	99	571
240.35.6399.70.105.99.571	0.00	500.00	240	35	6399	70	105	99	571
240.35.6399.70.106.99.571	0.00	500.00	240	35	6399	70	106	99	571
240.35.6399.70.107.99.571	0.00	500.00	240	35	6399	70	107	99	571
240.35.6399.70.109.99.571	0.00	500.00	240	35	6399	70	109	99	571
240.35.6399.70.110.99.571	0.00	500.00	240	35	6399	70	110	99	571
240.35.6399.70.112.99.571	0.00	500.00	240	35	6399	70	112	99	571
240.35.6399.70.116.99.571	0.00	500.00	240	35	6399	70	116	99	571
240.35.6399.70.120.99.571	0.00	500.00	240	35	6399	70	120	99	571
240.35.6399.70.121.99.571	0.00	500.00	240	35	6399	70	121	99	571

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
240.35.6399.70.127.99.571	0.00	500.00	240	35	6399	70	127	99	571
240.35.6399.70.129.99.571	0.00	500.00	240	35	6399	70	129	99	571
240.35.6399.70.130.99.571	0.00	500.00	240	35	6399	70	130	99	571
240.35.6399.70.999.99.000	120,000.00	103,550.00	240	35	6399	70	999	99	000
240.35.6399.71.999.99.000	925.00	1,250.00	240	35	6399	71	999	99	000
240.35.6411.70.999.99.000	20,000.00	27,275.00	240	35	6411	70	999	99	000
240.35.6411.71.999.99.000	210.00	325.00	240	35	6411	71	999	99	000
240.35.6494.70.999.99.000	0.00	1,000.00	240	35	6494	70	999	99	000
446.00.5722.00.751.00.000	-827,235.00	-766,200.00	446	00	5722	00	751	00	000
446.00.5742.00.751.00.000	-300.00	-377.00	446	00	5742	00	751	00	000
446.00.5749.00.751.00.000	-30,065.00	-21,000.00	446	00	5749	00	751	00	000
446.00.5831.00.751.00.000	-38,330.00	-35,470.00	446	00	5831	00	751	00	000
446.00.5839.00.751.00.000	0.00	-3,397.00	446	00	5839	00	751	00	000
446.11.6116.00.751.28.000	7,000.00	5,000.00	446	11	6116	00	751	28	000
446.11.6118.00.751.28.000	7,000.00	9,000.00	446	11	6118	00	751	28	000
446.11.6119.00.751.28.000	239,496.00	233,900.00	446	11	6119	00	751	28	000
446.11.6121.00.751.28.000	4,500.00	6,500.00	446	11	6121	00	751	28	000
446.11.6129.00.751.28.000	167,150.00	129,887.00	446	11	6129	00	751	28	000
446.11.6141.00.751.28.000	5,896.00	5,835.00	446	11	6141	00	751	28	000
446.11.6142.00.751.28.000	49,956.00	43,622.00	446	11	6142	00	751	28	000
446.11.6143.00.751.28.000	2,719.00	1,811.00	446	11	6143	00	751	28	000
446.11.6144.00.751.28.000	25,421.00	0.00	446	11	6144	00	751	28	000
446.11.6145.00.751.28.000	581.00	1,207.00	446	11	6145	00	751	28	000
446.11.6146.00.751.28.000	10,075.00	29,575.00	446	11	6146	00	751	28	000
446.11.6239.00.751.28.000	100.00	100.00	446	11	6239	00	751	28	000
446.11.6264.00.751.28.000	2,520.00	2,520.00	446	11	6264	00	751	28	000
446.11.6321.00.751.28.000	100.00	100.00	446	11	6321	00	751	28	000
446.11.6329.00.751.28.000	100.00	100.00	446	11	6329	00	751	28	000
446.11.6339.00.751.28.000	150.00	150.00	446	11	6339	00	751	28	000
446.11.6399.00.751.28.000	3,000.00	3,000.00	446	11	6399	00	751	28	000
446.11.6399.00.751.28.090	8,000.00	8,000.00	446	11	6399	00	751	28	090
446.13.6239.00.751.28.000	100.00	100.00	446	13	6239	00	751	28	000
446.13.6411.00.751.28.000	100.00	100.00	446	13	6411	00	751	28	000
446.13.6499.00.751.28.000	50.00	50.00	446	13	6499	00	751	28	000
446.23.6119.00.751.28.000	91,877.00	90,814.00	446	23	6119	00	751	28	000
446.23.6121.00.751.28.000	1,000.00	2,000.00	446	23	6121	00	751	28	000
446.23.6129.00.751.28.000	43,102.00	42,919.00	446	23	6129	00	751	28	000
446.23.6141.00.751.28.000	1,957.00	1,954.00	446	23	6141	00	751	28	000
446.23.6142.00.751.28.000	10,704.00	10,067.00	446	23	6142	00	751	28	000
446.23.6143.00.751.28.000	902.00	606.00	446	23	6143	00	751	28	000
446.23.6144.00.751.28.000	6,782.00	0.00	446	23	6144	00	751	28	000
446.23.6145.00.751.28.000	193.00	404.00	446	23	6145	00	751	28	000
446.23.6146.00.751.28.000	4,635.00	9,903.00	446	23	6146	00	751	28	000
446.23.6299.00.751.28.000	100.00	100.00	446	23	6299	00	751	28	000
446.23.6329.00.751.28.000	100.00	100.00	446	23	6329	00	751	28	000
446.23.6399.00.751.28.000	200.00	200.00	446	23	6399	00	751	28	000
446.23.6411.00.751.28.000	1,500.00	1,500.00	446	23	6411	00	751	28	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
446.23.6427.00.751.28.000	3,500.00	3,500.00	446	23	6427	00	751	28	000
446.23.6495.00.751.28.000	50.00	50.00	446	23	6495	00	751	28	000
446.23.6497.00.751.28.000	10.00	10.00	446	23	6497	00	751	28	000
446.23.6499.00.751.28.000	150.00	150.00	446	23	6499	00	751	28	000
446.31.6119.00.751.28.000	50,019.00	48,810.00	446	31	6119	00	751	28	000
446.31.6141.00.751.28.000	725.00	708.00	446	31	6141	00	751	28	000
446.31.6142.00.751.28.000	3,568.00	3,356.00	446	31	6142	00	751	28	000
446.31.6143.00.751.28.000	334.00	220.00	446	31	6143	00	751	28	000
446.31.6144.00.751.28.000	2,475.00	0.00	446	31	6144	00	751	28	000
446.31.6145.00.751.28.000	71.00	146.00	446	31	6145	00	751	28	000
446.31.6146.00.751.28.000	1,747.00	3,588.00	446	31	6146	00	751	28	000
446.31.6339.00.751.28.000	200.00	200.00	446	31	6339	00	751	28	000
446.31.6399.00.751.28.000	100.00	100.00	446	31	6399	00	751	28	000
446.31.6411.00.751.28.000	250.00	250.00	446	31	6411	00	751	28	000
446.33.6291.00.751.28.000	45.00	45.00	446	33	6291	00	751	28	000
446.33.6397.00.751.28.000	100.00	100.00	446	33	6397	00	751	28	000
446.33.6399.00.751.28.000	55.00	55.00	446	33	6399	00	751	28	000
446.51.6129.00.751.28.000	22,259.00	17,340.00	446	51	6129	00	751	28	000
446.51.6141.00.751.28.000	0.00	258.00	446	51	6141	00	751	28	000
446.51.6142.00.751.28.000	3,568.00	3,356.00	446	51	6142	00	751	28	000
446.51.6143.00.751.28.000	149.00	80.00	446	51	6143	00	751	28	000
446.51.6144.00.751.28.000	1,514.00	0.00	446	51	6144	00	751	28	000
446.51.6145.00.751.28.000	32.00	53.00	446	51	6145	00	751	28	000
446.51.6146.00.751.28.000	456.00	1,306.00	446	51	6146	00	751	28	000
446.51.6255.00.751.99.000	1,294.00	3,540.00	446	51	6255	00	751	99	000
446.51.6256.00.751.99.000	1,900.00	1,866.00	446	51	6256	00	751	99	000
446.51.6257.00.751.99.000	13,348.00	10,060.00	446	51	6257	00	751	99	000
446.51.6258.00.751.99.000	653.00	744.00	446	51	6258	00	751	99	000
446.51.6319.00.751.28.000	1,500.00	1,700.00	446	51	6319	00	751	28	000
446.52.6121.00.751.28.000	50.00	50.00	446	52	6121	00	751	28	000
446.52.6129.00.751.28.000	31,454.00	30,000.00	446	52	6129	00	751	28	000
446.52.6141.00.751.28.000	456.00	436.00	446	52	6141	00	751	28	000
446.52.6142.00.751.28.000	2,855.00	2,684.00	446	52	6142	00	751	28	000
446.52.6143.00.751.28.000	210.00	135.00	446	52	6143	00	751	28	000
446.52.6144.00.751.28.000	2,139.00	0.00	446	52	6144	00	751	28	000
446.52.6145.00.751.28.000	45.00	90.00	446	52	6145	00	751	28	000
446.52.6146.00.751.28.000	645.00	2,209.00	446	52	6146	00	751	28	000
446.52.6399.00.751.28.000	100.00	100.00	446	52	6399	00	751	28	000
446.61.6399.00.751.28.000	100.00	100.00	446	61	6399	00	751	28	000
446.61.6499.00.751.28.000	25.00	25.00	446	61	6499	00	751	28	000
446.93.6492.00.751.28.000	50,713.00	47,900.00	446	93	6492	00	751	28	000
447.11.6116.06.999.22.000	12,000.00	0.00	447	11	6116	06	999	22	000
458.00.5722.00.751.00.000	-380,917.00	-322,000.00	458	00	5722	00	751	00	000
458.00.5831.00.751.00.000	-17,717.00	0.00	458	00	5831	00	751	00	000
458.11.6112.23.751.23.000	1,700.00	0.00	458	11	6112	23	751	23	000
458.11.6116.23.751.23.000	2,000.00	2,000.00	458	11	6116	23	751	23	000
458.11.6118.23.751.23.000	1,508.00	1,000.00	458	11	6118	23	751	23	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
458.11.6119.23.751.23.000	238,333.00	87,000.00	458	11	6119	23	751	23	000
458.11.6121.23.751.23.000	1,291.00	12,500.00	458	11	6121	23	751	23	000
458.11.6122.23.751.23.000	0.00	2,705.00	458	11	6122	23	751	23	000
458.11.6129.23.751.23.000	27,185.00	102,227.46	458	11	6129	23	751	23	000
458.11.6141.23.751.23.000	3,850.00	2,827.00	458	11	6141	23	751	23	000
458.11.6142.23.751.23.000	25,317.00	24,130.00	458	11	6142	23	751	23	000
458.11.6143.23.751.23.000	1,624.00	843.00	458	11	6143	23	751	23	000
458.11.6144.23.751.23.000	16,078.00	0.00	458	11	6144	23	751	23	000
458.11.6145.23.751.23.000	347.00	585.00	458	11	6145	23	751	23	000
458.11.6146.23.751.23.000	7,930.00	14,328.00	458	11	6146	23	751	23	000
458.11.6219.23.751.23.000	7,000.00	20,500.00	458	11	6219	23	751	23	000
458.11.6249.23.751.23.000	2,000.00	500.00	458	11	6249	23	751	23	000
458.11.6329.23.751.23.000	0.00	199.00	458	11	6329	23	751	23	000
458.11.6397.23.751.23.000	4,000.00	0.00	458	11	6397	23	751	23	000
458.11.6399.23.751.23.000	6,639.00	479.56	458	11	6399	23	751	23	000
458.11.6411.23.751.23.000	0.00	1,800.00	458	11	6411	23	751	23	000
458.11.6494.23.751.23.000	0.00	400.00	458	11	6494	23	751	23	000
458.11.6497.23.751.23.000	0.00	95.00	458	11	6497	23	751	23	000
458.13.6411.23.751.23.000	0.00	0.00	458	13	6411	23	751	23	000
458.21.6119.23.751.23.000	37,834.00	34,072.98	458	21	6119	23	751	23	000
458.21.6141.23.751.23.000	549.00	2,836.00	458	21	6141	23	751	23	000
458.21.6142.23.751.23.000	3,568.00	0.00	458	21	6142	23	751	23	000
458.21.6143.23.751.23.000	253.00	161.00	458	21	6143	23	751	23	000
458.21.6144.23.751.23.000	1,639.00	0.00	458	21	6144	23	751	23	000
458.21.6145.23.751.23.000	54.00	111.00	458	21	6145	23	751	23	000
458.21.6146.23.751.23.000	935.00	0.00	458	21	6146	23	751	23	000
458.21.6211.23.751.23.000	0.00	7,000.00	458	21	6211	23	751	23	000
458.21.6299.23.751.23.000	0.00	89.16	458	21	6299	23	751	23	000
458.21.6411.23.751.23.000	0.00	3,200.00	458	21	6411	23	751	23	000
458.21.6497.23.751.23.000	0.00	200.00	458	21	6497	23	751	23	000
458.21.6499.23.751.23.000	0.00	210.84	458	21	6499	23	751	23	000
458.93.6492.23.751.23.000	7,000.00	0.00	458	93	6492	23	751	23	000
461.00.5749.00.002.00.000	0.00	-24,589.20	461	00	5749	00	002	00	000
461.00.5749.00.002.00.351	0.00	-2,589.06	461	00	5749	00	002	00	351
461.00.5749.00.002.00.352	0.00	-4,770.99	461	00	5749	00	002	00	352
461.00.5749.00.002.00.353	0.00	-49,465.00	461	00	5749	00	002	00	353
461.00.5749.00.002.00.356	0.00	-1,000.00	461	00	5749	00	002	00	356
461.00.5749.00.002.00.358	0.00	-5,434.00	461	00	5749	00	002	00	358
461.00.5749.00.002.00.362	0.00	-11,947.33	461	00	5749	00	002	00	362
461.00.5749.00.002.00.364	0.00	-3,500.00	461	00	5749	00	002	00	364
461.00.5749.00.002.00.366	0.00	-21,887.57	461	00	5749	00	002	00	366
461.00.5749.00.002.00.378	0.00	-5,049.00	461	00	5749	00	002	00	378
461.00.5749.00.002.00.629	0.00	0.00	461	00	5749	00	002	00	629
461.00.5749.00.002.00.641	0.00	-800.00	461	00	5749	00	002	00	641
461.00.5749.00.003.00.000	0.00	-4,747.79	461	00	5749	00	003	00	000
461.00.5749.00.003.00.22A	0.00	-5,000.00	461	00	5749	00	003	00	22A
461.00.5749.00.003.00.22D	0.00	-2,523.00	461	00	5749	00	003	00	22D

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.00.5749.00.003.00.353	0.00	-12,669.79	461	00	5749	00	003	00	353
461.00.5749.00.003.00.356	0.00	-2,107.90	461	00	5749	00	003	00	356
461.00.5749.00.003.00.358	0.00	-200.00	461	00	5749	00	003	00	358
461.00.5749.00.003.00.362	0.00	-200.00	461	00	5749	00	003	00	362
461.00.5749.00.003.00.364	0.00	-2,342.00	461	00	5749	00	003	00	364
461.00.5749.00.003.00.366	0.00	-16,144.00	461	00	5749	00	003	00	366
461.00.5749.00.003.00.378	0.00	-6,225.00	461	00	5749	00	003	00	378
461.00.5749.00.003.00.617	0.00	-24,122.52	461	00	5749	00	003	00	617
461.00.5749.00.003.00.626	0.00	0.00	461	00	5749	00	003	00	626
461.00.5749.00.005.00.000	0.00	0.00	461	00	5749	00	005	00	000
461.00.5749.00.005.00.230	0.00	0.00	461	00	5749	00	005	00	230
461.00.5749.00.043.00.000	0.00	-7,822.96	461	00	5749	00	043	00	000
461.00.5749.00.043.00.352	0.00	-5,993.05	461	00	5749	00	043	00	352
461.00.5749.00.043.00.356	0.00	-2,873.30	461	00	5749	00	043	00	356
461.00.5749.00.043.00.551	0.00	-402.00	461	00	5749	00	043	00	551
461.00.5749.00.043.00.626	0.00	-1,442.30	461	00	5749	00	043	00	626
461.00.5749.00.044.00.000	0.00	-2,290.00	461	00	5749	00	044	00	000
461.00.5749.00.044.00.211	0.00	-58,235.72	461	00	5749	00	044	00	211
461.00.5749.00.044.00.351	0.00	-150.00	461	00	5749	00	044	00	351
461.00.5749.00.044.00.352	0.00	-4,719.00	461	00	5749	00	044	00	352
461.00.5749.00.044.00.353	0.00	-10,304.00	461	00	5749	00	044	00	353
461.00.5749.00.044.00.356	0.00	-2,195.00	461	00	5749	00	044	00	356
461.00.5749.00.044.00.626	0.00	-54.00	461	00	5749	00	044	00	626
461.00.5749.00.048.00.000	0.00	0.00	461	00	5749	00	048	00	000
461.00.5749.00.050.00.000	0.00	-5,181.80	461	00	5749	00	050	00	000
461.00.5749.00.050.00.352	0.00	-5,057.70	461	00	5749	00	050	00	352
461.00.5749.00.050.00.561	0.00	0.00	461	00	5749	00	050	00	561
461.00.5749.00.050.00.626	0.00	0.00	461	00	5749	00	050	00	626
461.00.5749.00.101.00.000	0.00	-10.00	461	00	5749	00	101	00	000
461.00.5749.00.101.00.003	0.00	-1,161.55	461	00	5749	00	101	00	003
461.00.5749.00.101.00.561	0.00	-6,326.00	461	00	5749	00	101	00	561
461.00.5749.00.101.00.626	0.00	-4,631.95	461	00	5749	00	101	00	626
461.00.5749.00.103.00.000	0.00	-6,933.55	461	00	5749	00	103	00	000
461.00.5749.00.103.00.562	0.00	-386.00	461	00	5749	00	103	00	562
461.00.5749.00.103.00.626	0.00	-5,280.95	461	00	5749	00	103	00	626
461.00.5749.00.104.00.000	0.00	0.00	461	00	5749	00	104	00	000
461.00.5749.00.105.00.000	0.00	-1,423.84	461	00	5749	00	105	00	000
461.00.5749.00.106.00.000	0.00	-374.67	461	00	5749	00	106	00	000
461.00.5749.00.106.00.561	0.00	-9,000.00	461	00	5749	00	106	00	561
461.00.5749.00.107.00.000	0.00	-7,376.00	461	00	5749	00	107	00	000
461.00.5749.00.107.00.626	0.00	0.00	461	00	5749	00	107	00	626
461.00.5749.00.109.00.000	0.00	5,180.89	461	00	5749	00	109	00	000
461.00.5749.00.109.00.004	0.00	-7,215.00	461	00	5749	00	109	00	004
461.00.5749.00.109.00.351	0.00	-2,981.00	461	00	5749	00	109	00	351
461.00.5749.00.109.00.561	0.00	-22,394.01	461	00	5749	00	109	00	561
461.00.5749.00.110.00.000	0.00	0.00	461	00	5749	00	110	00	000
461.00.5749.00.110.00.561	0.00	-10,231.17	461	00	5749	00	110	00	561

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.00.5749.00.112.00.000	0.00	-2,856.24	461	00	5749	00	112	00	000
461.00.5749.00.112.00.350	0.00	0.00	461	00	5749	00	112	00	350
461.00.5749.00.112.00.626	0.00	-1,189.50	461	00	5749	00	112	00	626
461.00.5749.00.116.00.000	0.00	-1,515.54	461	00	5749	00	116	00	000
461.00.5749.00.116.00.626	0.00	-4,735.38	461	00	5749	00	116	00	626
461.00.5749.00.120.00.000	0.00	-8,312.40	461	00	5749	00	120	00	000
461.00.5749.00.121.00.000	0.00	-6,788.00	461	00	5749	00	121	00	000
461.00.5749.00.121.00.242	0.00	0.00	461	00	5749	00	121	00	242
461.00.5749.00.121.00.561	0.00	0.00	461	00	5749	00	121	00	561
461.00.5749.00.121.00.626	0.00	0.00	461	00	5749	00	121	00	626
461.00.5749.00.127.00.000	0.00	-15,200.00	461	00	5749	00	127	00	000
461.00.5749.00.127.00.007	0.00	-11,000.00	461	00	5749	00	127	00	007
461.00.5749.00.127.00.008	0.00	-18,000.00	461	00	5749	00	127	00	008
461.00.5749.00.127.00.070	0.00	-5,200.00	461	00	5749	00	127	00	070
461.00.5749.00.127.00.351	0.00	-1,000.00	461	00	5749	00	127	00	351
461.00.5749.00.127.00.352	0.00	-10,000.00	461	00	5749	00	127	00	352
461.00.5749.00.127.00.604	0.00	-4,600.00	461	00	5749	00	127	00	604
461.00.5749.00.127.00.626	0.00	0.00	461	00	5749	00	127	00	626
461.00.5749.00.129.00.000	0.00	-805.44	461	00	5749	00	129	00	000
461.00.5749.00.129.00.561	0.00	-7,923.42	461	00	5749	00	129	00	561
461.00.5749.00.129.00.604	0.00	-6,089.39	461	00	5749	00	129	00	604
461.00.5749.00.129.00.626	0.00	-237.81	461	00	5749	00	129	00	626
461.00.5749.00.130.00.000	0.00	0.00	461	00	5749	00	130	00	000
461.00.5749.00.130.00.561	0.00	-3,262.23	461	00	5749	00	130	00	561
461.00.5749.00.130.00.626	0.00	-2,962.01	461	00	5749	00	130	00	626
461.00.5749.06.999.00.000	0.00	-13,000.00	461	00	5749	06	999	00	000
461.00.5752.00.002.00.302	0.00	-522.50	461	00	5752	00	002	00	302
461.00.5752.00.002.00.303	0.00	-13,500.00	461	00	5752	00	002	00	303
461.00.5752.00.002.00.304	0.00	-1,300.00	461	00	5752	00	002	00	304
461.00.5752.00.002.00.306	0.00	-900.00	461	00	5752	00	002	00	306
461.00.5752.00.002.00.312	0.00	0.00	461	00	5752	00	002	00	312
461.00.5752.00.002.00.316	0.00	-7,623.50	461	00	5752	00	002	00	316
461.00.5752.00.002.00.321	0.00	0.00	461	00	5752	00	002	00	321
461.00.5752.00.002.00.322	0.00	0.00	461	00	5752	00	002	00	322
461.00.5752.00.002.00.323	0.00	-1,000.00	461	00	5752	00	002	00	323
461.00.5752.00.002.00.339	0.00	-1,976.00	461	00	5752	00	002	00	339
461.00.5752.00.002.00.361	0.00	-3,276.00	461	00	5752	00	002	00	361
461.00.5752.00.003.00.300	0.00	-902.39	461	00	5752	00	003	00	300
461.00.5752.00.003.00.304	0.00	-8,169.92	461	00	5752	00	003	00	304
461.00.5752.00.003.00.306	0.00	-2,169.00	461	00	5752	00	003	00	306
461.00.5752.00.003.00.307	0.00	-5,208.16	461	00	5752	00	003	00	307
461.00.5752.00.003.00.311	0.00	-3,176.09	461	00	5752	00	003	00	311
461.00.5752.00.003.00.312	0.00	-4,510.00	461	00	5752	00	003	00	312
461.00.5752.00.003.00.316	0.00	-17,084.75	461	00	5752	00	003	00	316
461.00.5752.00.003.00.339	0.00	-3,236.56	461	00	5752	00	003	00	339
461.00.5752.00.003.00.361	0.00	-8,810.40	461	00	5752	00	003	00	361
461.00.5752.00.043.00.361	0.00	-11,502.49	461	00	5752	00	043	00	361

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.00.5752.00.044.00.300	0.00	-7,566.38	461	00	5752	00	044	00	300
461.00.5752.00.044.00.361	0.00	-1,190.00	461	00	5752	00	044	00	361
461.00.5752.00.048.00.361	0.00	-220.00	461	00	5752	00	048	00	361
461.00.5752.00.050.00.361	0.00	-1,260.00	461	00	5752	00	050	00	361
461.11.6269.00.043.11.000	0.00	625.00	461	11	6269	00	043	11	000
461.11.6269.00.101.11.000	0.00	1,250.00	461	11	6269	00	101	11	000
461.11.6269.00.103.11.000	0.00	1,105.00	461	11	6269	00	103	11	000
461.11.6269.00.120.11.000	0.00	700.00	461	11	6269	00	120	11	000
461.11.6269.00.121.11.000	0.00	1,773.10	461	11	6269	00	121	11	000
461.11.6269.00.127.11.070	0.00	2,155.00	461	11	6269	00	127	11	070
461.11.6269.00.129.11.000	0.00	1,200.00	461	11	6269	00	129	11	000
461.11.6269.06.999.11.000	0.00	500.00	461	11	6269	06	999	11	000
461.11.6299.00.002.11.000	0.00	386.40	461	11	6299	00	002	11	000
461.11.6299.00.003.11.000	0.00	193.20	461	11	6299	00	003	11	000
461.11.6299.00.050.11.000	0.00	1,749.00	461	11	6299	00	050	11	000
461.11.6299.00.104.11.000	0.00	193.20	461	11	6299	00	104	11	000
461.11.6299.00.109.99.561	0.00	1,075.00	461	11	6299	00	109	99	561
461.11.6299.00.120.11.000	0.00	400.00	461	11	6299	00	120	11	000
461.11.6299.00.127.11.000	0.00	1,088.00	461	11	6299	00	127	11	000
461.11.6299.00.127.11.007	0.00	1,142.00	461	11	6299	00	127	11	007
461.11.6299.00.127.11.008	0.00	1,683.00	461	11	6299	00	127	11	008
461.11.6299.00.127.11.070	0.00	2,815.00	461	11	6299	00	127	11	070
461.11.6299.00.129.11.000	0.00	225.00	461	11	6299	00	129	11	000
461.11.6299.00.129.99.561		3,022.00	461	11	6299	00	129	99	561
461.11.6299.06.999.11.000	0.00	500.00	461	11	6299	06	999	11	000
461.11.6343.00.003.11.000	0.00	0.00	461	11	6343	00	003	11	000
461.11.6343.00.043.11.000	0.00	2,064.00	461	11	6343	00	043	11	000
461.11.6343.00.044.11.000	0.00	1,500.00	461	11	6343	00	044	11	000
461.11.6343.00.101.99.561		6,326.00	461	11	6343	00	101	99	561
461.11.6343.00.104.11.000	0.00	1,747.85	461	11	6343	00	104	11	000
461.11.6343.00.106.11.000		3,000.00	461	11	6343	00	106	11	000
461.11.6343.00.106.99.561	0.00	7,885.00	461	11	6343	00	106	99	561
461.11.6343.00.109.11.004	0.00	3,625.00	461	11	6343	00	109	11	004
461.11.6343.00.109.99.561	0.00	2,890.00	461	11	6343	00	109	99	561
461.11.6343.00.121.11.000	0.00	1,533.94	461	11	6343	00	121	11	000
461.11.6343.00.127.11.000	0.00	14,174.50	461	11	6343	00	127	11	000
461.11.6343.00.129.99.561	0.00	1,687.92	461	11	6343	00	129	99	561
461.11.6343.00.130.99.561	0.00	3,271.84	461	11	6343	00	130	99	561
461.11.6397.00.044.11.000		180.00	461	11	6397	00	044	11	000
461.11.6397.00.106.11.000	0.00	1,510.00	461	11	6397	00	106	11	000
461.11.6399.00.002.11.000	0.00	23,396.80	461	11	6399	00	002	11	000
461.11.6399.00.002.11.241	0.00	10.00	461	11	6399	00	002	11	241
461.11.6399.00.002.11.641	0.00	1,043.88	461	11	6399	00	002	11	641
461.11.6399.00.003.11.000	0.00	14,083.62	461	11	6399	00	003	11	000
461.11.6399.00.003.11.00P	0.00	24.00	461	11	6399	00	003	11	00P
461.11.6399.00.003.11.231	0.00	567.09	461	11	6399	00	003	11	231
461.11.6399.00.005.11.000	0.00	2,642.33	461	11	6399	00	005	11	000

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.11.6399.00.043.11.000	0.00	17,214.60	461	11	6399	00	043	11	000
461.11.6399.00.043.11.551	0.00	0.00	461	11	6399	00	043	11	551
461.11.6399.00.044.11.000	0.00	10,702.19	461	11	6399	00	044	11	000
461.11.6399.00.044.11.050	0.00	132.55	461	11	6399	00	044	11	050
461.11.6399.00.044.11.211	0.00	1,379.29	461	11	6399	00	044	11	211
461.11.6399.00.044.99.561	0.00	292.56	461	11	6399	00	044	99	561
461.11.6399.00.048.11.000	0.00	914.85	461	11	6399	00	048	11	000
461.11.6399.00.048.11.230	0.00	75.23	461	11	6399	00	048	11	230
461.11.6399.00.048.99.561	0.00	540.36	461	11	6399	00	048	99	561
461.11.6399.00.050.11.000	0.00	2,122.31	461	11	6399	00	050	11	000
461.11.6399.00.050.99.561	0.00	63.59	461	11	6399	00	050	99	561
461.11.6399.00.050.99.562	0.00	34.33	461	11	6399	00	050	99	562
461.11.6399.00.101.11.000	0.00	8,846.90	461	11	6399	00	101	11	000
461.11.6399.00.101.99.561	0.00	38.42	461	11	6399	00	101	99	561
461.11.6399.00.103.11.000	0.00	7,717.08	461	11	6399	00	103	11	000
461.11.6399.00.103.11.070	0.00	210.85	461	11	6399	00	103	11	070
461.11.6399.00.103.99.561	0.00	998.27	461	11	6399	00	103	99	561
461.11.6399.00.103.99.562	0.00	386.00	461	11	6399	00	103	99	562
461.11.6399.00.104.11.000	0.00	2,359.29	461	11	6399	00	104	11	000
461.11.6399.00.105.11.000	0.00	356.27	461	11	6399	00	105	11	000
461.11.6399.00.106.11.000	0.00	3,990.80	461	11	6399	00	106	11	000
461.11.6399.00.106.99.561	0.00	5,586.58	461	11	6399	00	106	99	561
461.11.6399.00.107.11.000	0.00	18,176.79	461	11	6399	00	107	11	000
461.11.6399.00.107.11.552	0.00	1,263.91	461	11	6399	00	107	11	552
461.11.6399.00.107.99.561	0.00	16.67	461	11	6399	00	107	99	561
461.11.6399.00.109.11.000	0.00	2,112.82	461	11	6399	00	109	11	000
461.11.6399.00.109.11.004	0.00	3,637.83	461	11	6399	00	109	11	004
461.11.6399.00.109.11.351	0.00	8,049.97	461	11	6399	00	109	11	351
461.11.6399.00.109.99.551	0.00	5,404.92	461	11	6399	00	109	99	551
461.11.6399.00.109.99.561	0.00	4,845.92	461	11	6399	00	109	99	561
461.11.6399.00.110.11.000	0.00	6,391.54	461	11	6399	00	110	11	000
461.11.6399.00.110.11.551	0.00	1.21	461	11	6399	00	110	11	551
461.11.6399.00.110.99.561	0.00	10,256.10	461	11	6399	00	110	99	561
461.11.6399.00.112.11.000	0.00	13,976.11	461	11	6399	00	112	11	000
461.11.6399.00.116.11.000	0.00	44,043.59	461	11	6399	00	116	11	000
461.11.6399.00.116.11.070	0.00	1,816.64	461	11	6399	00	116	11	070
461.11.6399.00.116.11.210	0.00	574.78	461	11	6399	00	116	11	210
461.11.6399.00.120.11.000	0.00	25,955.45	461	11	6399	00	120	11	000
461.11.6399.00.120.11.551	0.00	50.00	461	11	6399	00	120	11	551
461.11.6399.00.120.99.561	0.00	2,667.40	461	11	6399	00	120	99	561
461.11.6399.00.121.11.000	0.00	680.96	461	11	6399	00	121	11	000
461.11.6399.00.121.11.005	0.00	558.53	461	11	6399	00	121	11	005
461.11.6399.00.121.11.00P	0.00	30.60	461	11	6399	00	121	11	00P
461.11.6399.00.121.11.070	0.00	794.20	461	11	6399	00	121	11	070
461.11.6399.00.121.11.551	0.00	69.71	461	11	6399	00	121	11	551
461.11.6399.00.121.21.210	0.00	324.22	461	11	6399	00	121	21	210
461.11.6399.00.121.99.561	0.00	16.67	461	11	6399	00	121	99	561

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.11.6399.00.127.11.000	0.00	2,374.64	461	11	6399	00	127	11	000
461.11.6399.00.127.11.006	0.00	385.46	461	11	6399	00	127	11	006
461.11.6399.00.127.11.007	0.00	0.55	461	11	6399	00	127	11	007
461.11.6399.00.127.11.008	0.00	584.61	461	11	6399	00	127	11	008
461.11.6399.00.127.11.070	0.00	90.00	461	11	6399	00	127	11	070
461.11.6399.00.127.11.230	0.00	140.68	461	11	6399	00	127	11	230
461.11.6399.00.127.11.561	0.00	325.38	461	11	6399	00	127	11	561
461.11.6399.00.129.11.000	0.00	2,663.17	461	11	6399	00	129	11	000
461.11.6399.00.129.99.561	0.00	13,871.79	461	11	6399	00	129	99	561
461.11.6399.00.130.11.000	0.00	3,093.81	461	11	6399	00	130	11	000
461.11.6399.00.130.11.00K	0.00	6.85	461	11	6399	00	130	11	00K
461.11.6399.00.130.11.00P	0.00	276.64	461	11	6399	00	130	11	00P
461.11.6399.00.130.11.050	0.00	7.84	461	11	6399	00	130	11	050
461.11.6399.00.130.99.561	0.00	461.47	461	11	6399	00	130	99	561
461.11.6399.06.999.11.000	0.00	5,500.00	461	11	6399	06	999	11	000
461.11.6412.00.003.11.000	0.00	2,543.50	461	11	6412	00	003	11	000
461.11.6412.00.044.11.000	0.00	11,500.00	461	11	6412	00	044	11	000
461.11.6412.00.048.11.000	0.00	1,395.00	461	11	6412	00	048	11	000
461.11.6412.00.101.11.003	0.00	961.55	461	11	6412	00	101	11	003
461.11.6412.00.103.11.000	0.00	3,079.00	461	11	6412	00	103	11	000
461.11.6412.00.107.11.000	0.00	5,645.00	461	11	6412	00	107	11	000
461.11.6412.00.109.11.000	0.00	6,870.94	461	11	6412	00	109	11	000
461.11.6412.00.109.11.004	0.00	1,500.00	461	11	6412	00	109	11	004
461.11.6412.00.109.99.561	0.00	13,000.00	461	11	6412	00	109	99	561
461.11.6412.00.116.11.000	0.00	1,642.00	461	11	6412	00	116	11	000
461.11.6412.00.120.11.000	0.00	1,000.00	461	11	6412	00	120	11	000
461.11.6412.00.127.11.004	0.00	5,000.00	461	11	6412	00	127	11	004
461.11.6412.00.127.11.007	0.00	13,336.55	461	11	6412	00	127	11	007
461.11.6412.00.127.11.008	0.00	17,560.00	461	11	6412	00	127	11	008
461.11.6412.00.129.11.000	0.00	303.00	461	11	6412	00	129	11	000
461.11.6494.00.048.11.000	0.00	1,705.00	461	11	6494	00	048	11	000
461.11.6494.00.101.11.003	0.00	200.00	461	11	6494	00	101	11	003
461.11.6494.00.103.11.000	0.00	2,985.91	461	11	6494	00	103	11	000
461.11.6494.00.104.11.000	0.00	1,600.00	461	11	6494	00	104	11	000
461.11.6494.00.109.99.561	0.00	5,024.00	461	11	6494	00	109	99	561
461.11.6494.00.120.11.000	0.00	1,000.00	461	11	6494	00	120	11	000
461.11.6497.00.043.11.551	0.00	0.00	461	11	6497	00	043	11	551
461.11.6498.00.003.11.000		0.00	461	11	6498	00	003	11	000
461.11.6498.00.043.11.000	0.00	1,846.00	461	11	6498	00	043	11	000
461.11.6498.00.101.11.000	0.00	1,025.00	461	11	6498	00	101	11	000
461.11.6498.00.103.99.561	0.00	1,500.85	461	11	6498	00	103	99	561
461.11.6498.00.105.11.000	0.00	1,529.87	461	11	6498	00	105	11	000
461.11.6498.00.106.11.000	0.00	3,178.00	461	11	6498	00	106	11	000
461.11.6498.00.112.11.000	0.00	1,000.00	461	11	6498	00	112	11	000
461.11.6498.00.116.11.070	0.00	79.50	461	11	6498	00	116	11	070
461.11.6498.00.127.11.000	0.00	0.00	461	11	6498	00	127	11	000
461.11.6498.00.127.11.070	0.00	140.00	461	11	6498	00	127	11	070

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.11.6498.00.129.11.000	0.00	5,598.13	461	11	6498	00	129	11	000
461.11.6498.06.999.11.000	0.00	3,500.00	461	11	6498	06	999	11	000
461.11.6499.00.003.11.000		0.00	461	11	6499	00	003	11	000
461.11.6499.00.043.11.000	0.00	2,340.00	461	11	6499	00	043	11	000
461.11.6499.00.044.11.000	0.00	1,500.00	461	11	6499	00	044	11	000
461.11.6499.00.050.11.000	0.00	500.00	461	11	6499	00	050	11	000
461.11.6499.00.101.11.000	0.00	5,475.00	461	11	6499	00	101	11	000
461.11.6499.00.106.11.000	0.00	1,550.00	461	11	6499	00	106	11	000
461.11.6499.00.109.99.561	0.00	2,900.00	461	11	6499	00	109	99	561
461.11.6499.00.112.11.000	0.00	3,498.25	461	11	6499	00	112	11	000
461.11.6499.00.116.11.000	0.00	301.40	461	11	6499	00	116	11	000
461.11.6499.00.120.11.000	0.00	500.00	461	11	6499	00	120	11	000
461.11.6499.00.121.11.000	0.00	0.00	461	11	6499	00	121	11	000
461.11.6499.00.127.11.000	0.00	600.00	461	11	6499	00	127	11	000
461.11.6499.00.127.11.008		200.00	461	11	6499	00	127	11	008
461.11.6499.00.129.11.000	0.00	869.00	461	11	6499	00	129	11	000
461.11.6499.06.999.11.000	0.00	3,000.00	461	11	6499	06	999	11	000
461.12.6329.00.003.99.626	0.00	374.27	461	12	6329	00	003	99	626
461.12.6329.00.043.99.626	0.00	354.81	461	12	6329	00	043	99	626
461.12.6329.00.103.99.626	0.00	259.69	461	12	6329	00	103	99	626
461.12.6329.00.112.99.626	0.00	1,000.00	461	12	6329	00	112	99	626
461.12.6329.00.127.99.604	0.00	1,098.60	461	12	6329	00	127	99	604
461.12.6343.00.043.99.626	0.00	1,402.30	461	12	6343	00	043	99	626
461.12.6343.00.104.99.604	0.00	1,388.26	461	12	6343	00	104	99	604
461.12.6343.00.116.99.626	0.00	4,735.38	461	12	6343	00	116	99	626
461.12.6343.00.127.99.604	0.00	3,397.80	461	12	6343	00	127	99	604
461.12.6343.00.129.99.604	0.00	6,089.39	461	12	6343	00	129	99	604
461.12.6397.00.003.99.626	0.00	186.73	461	12	6397	00	003	99	626
461.12.6399.00.002.99.626	0.00	19.73	461	12	6399	00	002	99	626
461.12.6399.00.003.99.626	0.00	1,140.13	461	12	6399	00	003	99	626
461.12.6399.00.043.99.626	0.00	754.46	461	12	6399	00	043	99	626
461.12.6399.00.044.99.626	0.00	57.89	461	12	6399	00	044	99	626
461.12.6399.00.048.99.626	0.00	2,276.85	461	12	6399	00	048	99	626
461.12.6399.00.050.99.626	0.00	149.43	461	12	6399	00	050	99	626
461.12.6399.00.101.99.626	0.00	4,631.95	461	12	6399	00	101	99	626
461.12.6399.00.103.99.626	0.00	5,838.15	461	12	6399	00	103	99	626
461.12.6399.00.105.99.604	0.00	10.33	461	12	6399	00	105	99	604
461.12.6399.00.105.99.626	0.00	58.47	461	12	6399	00	105	99	626
461.12.6399.00.107.99.604	0.00	10.33	461	12	6399	00	107	99	604
461.12.6399.00.107.99.626	0.00	2,459.36	461	12	6399	00	107	99	626
461.12.6399.00.110.99.604	0.00	141.55	461	12	6399	00	110	99	604
461.12.6399.00.110.99.626	0.00	119.50	461	12	6399	00	110	99	626
461.12.6399.00.112.99.604	0.00	54.98	461	12	6399	00	112	99	604
461.12.6399.00.112.99.626	0.00	2,357.94	461	12	6399	00	112	99	626
461.12.6399.00.116.99.626	0.00	4,657.67	461	12	6399	00	116	99	626
461.12.6399.00.120.99.626	0.00	1,132.17	461	12	6399	00	120	99	626
461.12.6399.00.121.99.604	0.00	19.04	461	12	6399	00	121	99	604

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.12.6399.00.121.99.626	0.00	270.96	461	12	6399	00	121	99	626
461.12.6399.00.127.99.604	0.00	1,202.20	461	12	6399	00	127	99	604
461.12.6399.00.127.99.626	0.00	409.33	461	12	6399	00	127	99	626
461.12.6399.00.129.99.604	0.00	174.48	461	12	6399	00	129	99	604
461.12.6399.00.129.99.626	0.00	1,293.88	461	12	6399	00	129	99	626
461.12.6399.00.130.99.626	0.00	3,303.34	461	12	6399	00	130	99	626
461.12.6497.00.127.99.626	0.00	15.00	461	12	6497	00	127	99	626
461.23.6299.00.002.99.000	0.00	987.30	461	23	6299	00	002	99	000
461.23.6299.00.101.99.000	0.00	1,700.00	461	23	6299	00	101	99	000
461.23.6499.00.120.99.000	0.00	550.00	461	23	6499	00	120	99	000
461.32.6399.00.048.99.242	0.00	262.77	461	32	6399	00	048	99	242
461.36.6249.00.044.99.352	0.00	400.00	461	36	6249	00	044	99	352
461.36.6269.00.003.99.366	0.00	1,200.00	461	36	6269	00	003	99	366
461.36.6269.00.050.99.000	0.00	3,148.00	461	36	6269	00	050	99	000
461.36.6291.00.044.99.352	0.00	325.00	461	36	6291	00	044	99	352
461.36.6299.00.002.99.353	0.00	1,000.00	461	36	6299	00	002	99	353
461.36.6299.00.002.99.364	0.00	2,500.00	461	36	6299	00	002	99	364
461.36.6299.00.003.91.300	0.00	222.00	461	36	6299	00	003	91	300
461.36.6299.00.003.91.304	0.00	225.00	461	36	6299	00	003	91	304
461.36.6299.00.003.91.617	0.00	1,260.00	461	36	6299	00	003	91	617
461.36.6299.00.003.99.358	0.00	0.00	461	36	6299	00	003	99	358
461.36.6299.00.003.99.366	0.00	786.07	461	36	6299	00	003	99	366
461.36.6299.00.043.91.361	0.00	420.00	461	36	6299	00	043	91	361
461.36.6299.00.044.99.361	0.00	315.99	461	36	6299	00	044	99	361
461.36.6299.00.127.99.352	0.00	2,000.00	461	36	6299	00	127	99	352
461.36.6343.00.002.99.353	0.00	2,080.00	461	36	6343	00	002	99	353
461.36.6343.00.002.99.378		5,654.67	461	36	6343	00	002	99	378
461.36.6343.00.003.91.300		0.00	461	36	6343	00	003	91	300
461.36.6343.00.003.91.304	0.00	5,761.32	461	36	6343	00	003	91	304
461.36.6343.00.003.91.306	0.00	2,719.00	461	36	6343	00	003	91	306
461.36.6343.00.003.91.311	0.00	2,325.88	461	36	6343	00	003	91	311
461.36.6343.00.003.91.312	0.00	3,298.89	461	36	6343	00	003	91	312
461.36.6343.00.003.91.316	0.00	1,384.00	461	36	6343	00	003	91	316
461.36.6343.00.003.91.361	0.00	8,297.00	461	36	6343	00	003	91	361
461.36.6343.00.003.91.366		0.00	461	36	6343	00	003	91	366
461.36.6343.00.003.91.617	0.00	6,358.88	461	36	6343	00	003	91	617
461.36.6343.00.003.99.22D	0.00	2,523.00	461	36	6343	00	003	99	22D
461.36.6343.00.003.99.353	0.00	6,363.42	461	36	6343	00	003	99	353
461.36.6343.00.003.99.358	0.00	500.00	461	36	6343	00	003	99	358
461.36.6343.00.003.99.366	0.00	7,224.50	461	36	6343	00	003	99	366
461.36.6343.00.003.99.378		4,215.00	461	36	6343	00	003	99	378
461.36.6343.00.043.91.361	0.00	3,463.00	461	36	6343	00	043	91	361
461.36.6343.00.043.99.352	0.00	2,206.90	461	36	6343	00	043	99	352
461.36.6343.00.043.99.356	0.00	1,437.95	461	36	6343	00	043	99	356
461.36.6343.00.044.91.300	0.00	6,614.88	461	36	6343	00	044	91	300
461.36.6343.00.044.99.211	0.00	13,676.70	461	36	6343	00	044	99	211
461.36.6343.00.044.99.353	0.00	7,812.80	461	36	6343	00	044	99	353

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.36.6343.00.044.99.356	0.00	1,341.34	461	36	6343	00	044	99	356
461.36.6343.00.050.99.352	0.00	2,051.00	461	36	6343	00	050	99	352
461.36.6343.00.116.99.070	0.00	1,000.00	461	36	6343	00	116	99	070
461.36.6343.00.127.99.351	0.00	100.00	461	36	6343	00	127	99	351
461.36.6343.00.127.99.352	0.00	4,400.00	461	36	6343	00	127	99	352
461.36.6343.00.127.99.353	0.00	0.00	461	36	6343	00	127	99	353
461.36.6397.00.003.99.22A	0.00	2,200.00	461	36	6397	00	003	99	22A
461.36.6399.00.002.91.302	0.00	1,200.50	461	36	6399	00	002	91	302
461.36.6399.00.002.91.303	0.00	13,870.25	461	36	6399	00	002	91	303
461.36.6399.00.002.91.304	0.00	1,592.80	461	36	6399	00	002	91	304
461.36.6399.00.002.91.306	0.00	1,024.60	461	36	6399	00	002	91	306
461.36.6399.00.002.91.311	0.00	378.83	461	36	6399	00	002	91	311
461.36.6399.00.002.91.312	0.00	2,587.86	461	36	6399	00	002	91	312
461.36.6399.00.002.91.316	0.00	18,026.96	461	36	6399	00	002	91	316
461.36.6399.00.002.91.317	0.00	0.80	461	36	6399	00	002	91	317
461.36.6399.00.002.91.321	0.00	17.89	461	36	6399	00	002	91	321
461.36.6399.00.002.91.322	0.00	5.81	461	36	6399	00	002	91	322
461.36.6399.00.002.91.323	0.00	1,103.51	461	36	6399	00	002	91	323
461.36.6399.00.002.91.331	0.00	0.63	461	36	6399	00	002	91	331
461.36.6399.00.002.91.332	0.00	62.25	461	36	6399	00	002	91	332
461.36.6399.00.002.91.339	0.00	1,945.29	461	36	6399	00	002	91	339
461.36.6399.00.002.91.361	0.00	6,186.13	461	36	6399	00	002	91	361
461.36.6399.00.002.99.034	0.00	5.79	461	36	6399	00	002	99	034
461.36.6399.00.002.99.038	0.00	1.19	461	36	6399	00	002	99	038
461.36.6399.00.002.99.351	0.00	1,798.50	461	36	6399	00	002	99	351
461.36.6399.00.002.99.352	0.00	8,890.09	461	36	6399	00	002	99	352
461.36.6399.00.002.99.353	0.00	4,909.51	461	36	6399	00	002	99	353
461.36.6399.00.002.99.356	0.00	1,030.81	461	36	6399	00	002	99	356
461.36.6399.00.002.99.358	0.00	3,792.74	461	36	6399	00	002	99	358
461.36.6399.00.002.99.362	0.00	9,901.68	461	36	6399	00	002	99	362
461.36.6399.00.002.99.364	0.00	170.50	461	36	6399	00	002	99	364
461.36.6399.00.002.99.366	0.00	19,329.45	461	36	6399	00	002	99	366
461.36.6399.00.002.99.371	0.00	15.25	461	36	6399	00	002	99	371
461.36.6399.00.002.99.378	0.00	-560.00	461	36	6399	00	002	99	378
461.36.6399.00.002.99.481	0.00	144.84	461	36	6399	00	002	99	481
461.36.6399.00.002.99.580	0.00	20.08	461	36	6399	00	002	99	580
461.36.6399.00.002.99.601	0.00	14.38	461	36	6399	00	002	99	601
461.36.6399.00.002.99.603	0.00	11.67	461	36	6399	00	002	99	603
461.36.6399.00.002.99.610	0.00	3,279.38	461	36	6399	00	002	99	610
461.36.6399.00.002.99.635	0.00	86.63	461	36	6399	00	002	99	635
461.36.6399.00.003.91.300	0.00	1,163.27	461	36	6399	00	003	91	300
461.36.6399.00.003.91.304	0.00	651.64	461	36	6399	00	003	91	304
461.36.6399.00.003.91.306	0.00	376.94	461	36	6399	00	003	91	306
461.36.6399.00.003.91.307	0.00	4,981.16	461	36	6399	00	003	91	307
461.36.6399.00.003.91.311	0.00	1,771.86	461	36	6399	00	003	91	311
461.36.6399.00.003.91.316	0.00	10,339.50	461	36	6399	00	003	91	316
461.36.6399.00.003.91.317	0.00	720.07	461	36	6399	00	003	91	317

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.36.6399.00.003.91.339	0.00	2,379.76	461	36	6399	00	003	91	339
461.36.6399.00.003.91.361	0.00	2,112.15	461	36	6399	00	003	91	361
461.36.6399.00.003.91.362		0.00	461	36	6399	00	003	91	362
461.36.6399.00.003.91.617	0.00	6,784.30	461	36	6399	00	003	91	617
461.36.6399.00.003.99.057	0.00	18.33	461	36	6399	00	003	99	057
461.36.6399.00.003.99.223	0.00	64.50	461	36	6399	00	003	99	223
461.36.6399.00.003.99.22A	0.00	2,965.00	461	36	6399	00	003	99	22A
461.36.6399.00.003.99.22B	0.00	307.95	461	36	6399	00	003	99	22B
461.36.6399.00.003.99.22C	0.00	46.73	461	36	6399	00	003	99	22C
461.36.6399.00.003.99.22D	0.00	1,833.02	461	36	6399	00	003	99	22D
461.36.6399.00.003.99.22E	0.00	11.01	461	36	6399	00	003	99	22E
461.36.6399.00.003.99.22F	0.00	2,478.18	461	36	6399	00	003	99	22F
461.36.6399.00.003.99.350	0.00	1,053.98	461	36	6399	00	003	99	350
461.36.6399.00.003.99.351	0.00	359.13	461	36	6399	00	003	99	351
461.36.6399.00.003.99.352	0.00	4,627.96	461	36	6399	00	003	99	352
461.36.6399.00.003.99.353	0.00	532.54	461	36	6399	00	003	99	353
461.36.6399.00.003.99.358	0.00	610.53	461	36	6399	00	003	99	358
461.36.6399.00.003.99.362	0.00	516.28	461	36	6399	00	003	99	362
461.36.6399.00.003.99.364	0.00	2,342.00	461	36	6399	00	003	99	364
461.36.6399.00.003.99.366	0.00	5,237.50	461	36	6399	00	003	99	366
461.36.6399.00.003.99.378	0.00	3,267.63	461	36	6399	00	003	99	378
461.36.6399.00.005.99.230	0.00	142.00	461	36	6399	00	005	99	230
461.36.6399.00.043.91.361	0.00	3,205.20	461	36	6399	00	043	91	361
461.36.6399.00.043.99.350	0.00	333.60	461	36	6399	00	043	99	350
461.36.6399.00.043.99.353	0.00	149.53	461	36	6399	00	043	99	353
461.36.6399.00.043.99.356	0.00	203.37	461	36	6399	00	043	99	356
461.36.6399.00.043.99.378	0.00	93.55	461	36	6399	00	043	99	378
461.36.6399.00.044.91.300	0.00	3,426.89	461	36	6399	00	044	91	300
461.36.6399.00.044.91.361	0.00	2,145.71	461	36	6399	00	044	91	361
461.36.6399.00.044.99.350	0.00	92.51	461	36	6399	00	044	99	350
461.36.6399.00.044.99.351	0.00	487.00	461	36	6399	00	044	99	351
461.36.6399.00.044.99.352	0.00	11,825.48	461	36	6399	00	044	99	352
461.36.6399.00.044.99.353	0.00	3,709.30	461	36	6399	00	044	99	353
461.36.6399.00.044.99.356	0.00	638.79	461	36	6399	00	044	99	356
461.36.6399.00.044.99.369	0.00	4.40	461	36	6399	00	044	99	369
461.36.6399.00.044.99.378	0.00	558.36	461	36	6399	00	044	99	378
461.36.6399.00.048.91.300	0.00	312.72	461	36	6399	00	048	91	300
461.36.6399.00.048.91.361	0.00	612.12	461	36	6399	00	048	91	361
461.36.6399.00.048.99.350	0.00	1,833.83	461	36	6399	00	048	99	350
461.36.6399.00.048.99.351	0.00	50.00	461	36	6399	00	048	99	351
461.36.6399.00.048.99.352	0.00	1,045.78	461	36	6399	00	048	99	352
461.36.6399.00.048.99.353	0.00	1,099.13	461	36	6399	00	048	99	353
461.36.6399.00.048.99.364	0.00	150.45	461	36	6399	00	048	99	364
461.36.6399.00.048.99.378	0.00	931.45	461	36	6399	00	048	99	378
461.36.6399.00.050.91.301	0.00	14.41	461	36	6399	00	050	91	301
461.36.6399.00.050.91.302	0.00	11.58	461	36	6399	00	050	91	302
461.36.6399.00.050.91.361	0.00	1,287.24	461	36	6399	00	050	91	361

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.36.6399.00.050.99.352	0.00	49.06	461	36	6399	00	050	99	352
461.36.6399.00.050.99.356	0.00	73.00	461	36	6399	00	050	99	356
461.36.6399.00.101.99.350	0.00	45.14	461	36	6399	00	101	99	350
461.36.6399.00.103.99.350	0.00	170.00	461	36	6399	00	103	99	350
461.36.6399.00.106.99.350	0.00	113.34	461	36	6399	00	106	99	350
461.36.6399.00.107.99.350	0.00	57.69	461	36	6399	00	107	99	350
461.36.6399.00.109.99.350	0.00	202.78	461	36	6399	00	109	99	350
461.36.6399.00.112.99.350	0.00	48.42	461	36	6399	00	112	99	350
461.36.6399.00.116.99.350	0.00	202.70	461	36	6399	00	116	99	350
461.36.6399.00.120.99.350	0.00	3.81	461	36	6399	00	120	99	350
461.36.6399.00.121.99.378	0.00	739.33	461	36	6399	00	121	99	378
461.36.6399.00.127.99.351	0.00	869.00	461	36	6399	00	127	99	351
461.36.6399.00.127.99.352	0.00	883.84	461	36	6399	00	127	99	352
461.36.6399.00.127.99.353	0.00	722.60	461	36	6399	00	127	99	353
461.36.6399.00.127.99.378	0.00	682.22	461	36	6399	00	127	99	378
461.36.6399.00.129.99.243	0.00	362.64	461	36	6399	00	129	99	243
461.36.6399.00.129.99.352	0.00	189.04	461	36	6399	00	129	99	352
461.36.6412.00.002.91.339	0.00	50.00	461	36	6412	00	002	91	339
461.36.6412.00.002.99.351	0.00	341.00	461	36	6412	00	002	99	351
461.36.6412.00.002.99.353	0.00	43,308.00	461	36	6412	00	002	99	353
461.36.6412.00.002.99.358	0.00	1,464.00	461	36	6412	00	002	99	358
461.36.6412.00.002.99.362	0.00	1,595.45	461	36	6412	00	002	99	362
461.36.6412.00.003.91.304	0.00	1,950.00	461	36	6412	00	003	91	304
461.36.6412.00.003.91.312	0.00	1,100.00	461	36	6412	00	003	91	312
461.36.6412.00.003.91.339	0.00	1,200.00	461	36	6412	00	003	91	339
461.36.6412.00.003.99.353	0.00	8,079.59	461	36	6412	00	003	99	353
461.36.6412.00.003.99.356	0.00	2,369.38	461	36	6412	00	003	99	356
461.36.6412.00.043.91.361	0.00	6,473.83	461	36	6412	00	043	91	361
461.36.6412.00.043.99.352	0.00	3,684.88	461	36	6412	00	043	99	352
461.36.6412.00.043.99.356	0.00	1,583.00	461	36	6412	00	043	99	356
461.36.6412.00.044.99.211	0.00	46,789.02	461	36	6412	00	044	99	211
461.36.6412.00.044.99.356	0.00	142.59	461	36	6412	00	044	99	356
461.36.6412.00.050.99.352	0.00	1,801.00	461	36	6412	00	050	99	352
461.36.6412.00.127.99.351	0.00	31.00	461	36	6412	00	127	99	351
461.36.6412.00.127.99.352	0.00	2,897.72	461	36	6412	00	127	99	352
461.36.6494.00.002.91.304	0.00	800.00	461	36	6494	00	002	91	304
461.36.6494.00.002.99.351	0.00	500.00	461	36	6494	00	002	99	351
461.36.6494.00.002.99.353	0.00	1,256.00	461	36	6494	00	002	99	353
461.36.6494.00.002.99.358	0.00	1,200.00	461	36	6494	00	002	99	358
461.36.6494.00.002.99.362	0.00	956.55	461	36	6494	00	002	99	362
461.36.6494.00.003.99.22B	0.00	344.53	461	36	6494	00	003	99	22B
461.36.6494.00.003.99.22E	0.00	346.52	461	36	6494	00	003	99	22E
461.36.6494.00.043.91.361	0.00	574.76	461	36	6494	00	043	91	361
461.36.6494.00.043.99.352	0.00	790.00	461	36	6494	00	043	99	352
461.36.6494.00.050.99.352	0.00	1,420.91	461	36	6494	00	050	99	352
461.36.6494.00.127.99.352	0.00	702.28	461	36	6494	00	127	99	352
461.36.6497.00.002.99.352	0.00	820.00	461	36	6497	00	002	99	352

Account String	2015 Proposed	2014 Revised	Fund	Function	Object	Sub-Object	Organization	Program Intent	Local Option
461.36.6497.00.002.99.366	0.00	500.00	461	36	6497	00	002	99	366
461.36.6498.00.003.99.352	0.00	24.00	461	36	6498	00	003	99	352
461.36.6498.00.003.99.358	0.00	211.00	461	36	6498	00	003	99	358
461.36.6498.00.044.99.352	0.00	908.50	461	36	6498	00	044	99	352
461.36.6498.00.044.99.356	0.00	100.00	461	36	6498	00	044	99	356
461.36.6498.00.050.99.000	0.00	666.82	461	36	6498	00	050	99	000
461.36.6499.00.002.99.366	0.00	2,240.00	461	36	6499	00	002	99	366
461.36.6499.00.003.91.304	0.00	330.00	461	36	6499	00	003	91	304
461.36.6499.00.003.91.307	0.00	227.00	461	36	6499	00	003	91	307
461.36.6499.00.003.91.311	0.00	290.00	461	36	6499	00	003	91	311
461.36.6499.00.003.91.312	0.00	853.56	461	36	6499	00	003	91	312
461.36.6499.00.003.91.316	0.00	5,378.00	461	36	6499	00	003	91	316
461.36.6499.00.003.91.339	0.00	350.00	461	36	6499	00	003	91	339
461.36.6499.00.003.91.617	0.00	12,718.05	461	36	6499	00	003	91	617
461.36.6499.00.003.99.353	0.00	710.00	461	36	6499	00	003	99	353
461.36.6499.00.003.99.358	0.00	639.00	461	36	6499	00	003	99	358
461.36.6499.00.003.99.366	0.00	4,381.25	461	36	6499	00	003	99	366
461.36.6499.00.116.99.070	0.00	342.00	461	36	6499	00	116	99	070
461.36.6499.00.127.99.353	0.00	0.00	461	36	6499	00	127	99	353
461.51.6399.00.109.99.475	0.00	4.39	461	51	6399	00	109	99	475
461.52.6299.00.050.99.000	0.00	168.00	461	52	6299	00	050	99	000
461.61.6399.00.121.99.242	0.00	111.87	461	61	6399	00	121	99	242
240.35.6497.70.999.99.000	8,500.00	12,500.00	240	35	6497	70	999	99	000
240.35.6499.70.999.99.000	10,000.00	9,400.00	240	35	6499	70	999	99	000
240.35.6631.70.999.99.000	60,000.00	8,000.00	240	35	6631	70	999	99	000
240.35.6639.70.999.99.000	53,000.00	83,906.00	240	35	6639	70	999	99	000
240.35.6649.70.999.99.000		1,094.00	240	35	6649	70	999	99	000
599.00.5742.00.000.00.000	0.00	-7,500.00	599	00	5742	00	000	00	000
599.00.5749.00.000.00.000	0.00	0.00	599	00	5749	00	000	00	000
599.71.6511.40.999.99.000	6,030,000.00	5,835,000.00	599	71	6511	40	999	99	000
599.71.6521.40.999.99.000	8,747,120.00	8,971,821.00	599	71	6521	40	999	99	000
599.71.6599.40.999.99.000	20,000.00	10,000.00	599	71	6599	40	999	99	000
599.97.6499.40.999.99.000	790,366.00	621,779.00	599	97	6499	40	999	99	000
753.00.5754.00.000.00.865	-118,000.00	-100,000.00	753	00	5754	00	000	00	865
753.00.5754.00.000.00.866	-552,000.00	-400,000.00	753	00	5754	00	000	00	866
753.41.6299.99.999.99.865	3,000.00	2,500.00	753	41	6299	99	999	99	865
753.41.6299.99.999.99.866	88,000.00	101,100.00	753	41	6299	99	999	99	866
753.41.6499.99.999.99.865	115,000.00	147,500.00	753	41	6499	99	999	99	865
753.41.6499.99.999.99.866	464,000.00	400,000.00	753	41	6499	99	999	99	866