

## Adopted Budgets for Fiscal Year 2019-2020-Raw Data

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6112.00.002.99.000 | 146,236.00    | 156,381.00   | 199  | 11       | 6112   | 00         | 002          | 99      | 000          |
| 199.11.6116.00.002.11.000 | 232,702.00    | 144,173.00   | 199  | 11       | 6116   | 00         | 002          | 11      | 000          |
| 199.11.6116.00.002.25.000 | 2,000.00      | 1,000.00     | 199  | 11       | 6116   | 00         | 002          | 25      | 000          |
| 199.11.6116.00.002.31.000 | 12,305.00     | 4,514.00     | 199  | 11       | 6116   | 00         | 002          | 31      | 000          |
| 199.11.6117.00.002.11.000 | 2,000.00      | 672.00       | 199  | 11       | 6117   | 00         | 002          | 11      | 000          |
| 199.11.6117.00.002.30.000 | -             | 18,563.00    | 199  | 11       | 6117   | 00         | 002          | 30      | 000          |
| 199.11.6118.00.002.11.000 | 8,000.00      | 22,268.00    | 199  | 11       | 6118   | 00         | 002          | 11      | 000          |
| 199.11.6119.00.002.11.000 | 3,533,721.00  | 3,285,088.00 | 199  | 11       | 6119   | 00         | 002          | 11      | 000          |
| 199.11.6119.00.002.30.000 | 160,964.00    | 118,008.00   | 199  | 11       | 6119   | 00         | 002          | 30      | 000          |
| 199.11.6119.00.002.31.000 | 331,554.00    | 197,836.00   | 199  | 11       | 6119   | 00         | 002          | 31      | 000          |
| 199.11.6121.00.002.11.000 | 3,000.00      | 4,177.00     | 199  | 11       | 6121   | 00         | 002          | 11      | 000          |
| 199.11.6122.00.002.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 002          | 99      | 000          |
| 199.11.6125.00.002.11.000 | 4,000.00      | 6,008.00     | 199  | 11       | 6125   | 00         | 002          | 11      | 000          |
| 199.11.6125.00.002.30.000 | -             | -            | 199  | 11       | 6125   | 00         | 002          | 30      | 000          |
| 199.11.6129.00.002.11.000 | 20,070.00     | 38,801.00    | 199  | 11       | 6129   | 00         | 002          | 11      | 000          |
| 199.11.6129.00.002.30.000 | 27,049.00     | 19,495.07    | 199  | 11       | 6129   | 00         | 002          | 30      | 000          |
| 199.11.6141.00.002.11.000 | 54,904.00     | 50,430.00    | 199  | 11       | 6141   | 00         | 002          | 11      | 000          |
| 199.11.6141.00.002.25.000 | 29.00         | 15.00        | 199  | 11       | 6141   | 00         | 002          | 25      | 000          |
| 199.11.6141.00.002.30.000 | 2,688.00      | 2,055.46     | 199  | 11       | 6141   | 00         | 002          | 30      | 000          |
| 199.11.6141.00.002.31.000 | 4,986.00      | 2,934.00     | 199  | 11       | 6141   | 00         | 002          | 31      | 000          |
| 199.11.6141.00.002.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 002          | 99      | 000          |
| 199.11.6142.00.002.11.000 | 263,768.00    | 269,574.00   | 199  | 11       | 6142   | 00         | 002          | 11      | 000          |
| 199.11.6142.00.002.30.000 | 16,211.00     | 12,273.92    | 199  | 11       | 6142   | 00         | 002          | 30      | 000          |
| 199.11.6142.00.002.31.000 | 23,436.00     | 15,239.00    | 199  | 11       | 6142   | 00         | 002          | 31      | 000          |
| 199.11.6143.00.002.11.000 | 23,418.00     | 21,911.00    | 199  | 11       | 6143   | 00         | 002          | 11      | 000          |
| 199.11.6143.00.002.30.000 | 1,272.00      | 979.23       | 199  | 11       | 6143   | 00         | 002          | 30      | 000          |
| 199.11.6143.00.002.31.000 | 2,217.00      | 1,323.00     | 199  | 11       | 6143   | 00         | 002          | 31      | 000          |
| 199.11.6143.00.002.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 002          | 99      | 000          |
| 199.11.6144.00.002.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 002          | 11      | 000          |
| 199.11.6144.00.002.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 002          | 25      | 000          |
| 199.11.6144.00.002.30.000 | -             | 5,185.00     | 199  | 11       | 6144   | 00         | 002          | 30      | 000          |
| 199.11.6144.00.002.31.000 | -             | -            | 199  | 11       | 6144   | 00         | 002          | 31      | 000          |
| 199.11.6144.00.002.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 002          | 99      | 000          |
| 199.11.6145.00.002.11.000 | 5,338.00      | 5,159.00     | 199  | 11       | 6145   | 00         | 002          | 11      | 000          |
| 199.11.6145.00.002.25.000 | 3.00          | 3.00         | 199  | 11       | 6145   | 00         | 002          | 25      | 000          |
| 199.11.6145.00.002.30.000 | 265.00        | 210.00       | 199  | 11       | 6145   | 00         | 002          | 30      | 000          |
| 199.11.6145.00.002.31.000 | 491.00        | 298.00       | 199  | 11       | 6145   | 00         | 002          | 31      | 000          |
| 199.11.6145.00.002.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 002          | 99      | 000          |
| 199.11.6146.00.002.11.000 | 113,214.00    | 108,101.00   | 199  | 11       | 6146   | 00         | 002          | 11      | 000          |
| 199.11.6146.00.002.25.000 | 11.00         | 6.00         | 199  | 11       | 6146   | 00         | 002          | 25      | 000          |
| 199.11.6146.00.002.30.000 | 16,407.00     | 6,664.09     | 199  | 11       | 6146   | 00         | 002          | 30      | 000          |
| 199.11.6146.00.002.31.000 | 9,487.00      | 5,723.00     | 199  | 11       | 6146   | 00         | 002          | 31      | 000          |
| 199.11.6146.00.002.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 002          | 99      | 000          |
| 199.11.6239.00.002.11.000 | 1,000.00      | 635.00       | 199  | 11       | 6239   | 00         | 002          | 11      | 000          |
| 199.11.6249.00.002.11.000 | 1,000.00      | -            | 199  | 11       | 6249   | 00         | 002          | 11      | 000          |
| 199.11.6264.00.002.99.000 | 43,577.00     | 50,277.00    | 199  | 11       | 6264   | 00         | 002          | 99      | 000          |
| 199.11.6269.00.002.11.000 | 5,000.00      | 3,494.00     | 199  | 11       | 6269   | 00         | 002          | 11      | 000          |
| 199.11.6291.00.002.11.225 |               | 100.00       | 199  | 11       | 6291   | 00         | 002          | 11      | 225          |
| 199.11.6299.00.002.11.000 | 5,000.00      | 3,623.00     | 199  | 11       | 6299   | 00         | 002          | 11      | 000          |
| 199.11.6299.00.002.11.225 |               | 90.00        | 199  | 11       | 6299   | 00         | 002          | 11      | 225          |
| 199.11.6329.00.002.11.000 | 500.00        | 1,181.00     | 199  | 11       | 6329   | 00         | 002          | 11      | 000          |
| 199.11.6329.00.002.11.225 |               | 2,104.00     | 199  | 11       | 6329   | 00         | 002          | 11      | 225          |
| 199.11.6397.00.002.11.000 | 20,000.00     | 7,965.00     | 199  | 11       | 6397   | 00         | 002          | 11      | 000          |
| 199.11.6397.00.002.11.225 |               | 3,762.00     | 199  | 11       | 6397   | 00         | 002          | 11      | 225          |
| 199.11.6399.00.002.11.000 | 85,000.00     | 88,890.00    | 199  | 11       | 6399   | 00         | 002          | 11      | 000          |
| 199.11.6399.00.002.11.090 |               | 55,250.00    | 199  | 11       | 6399   | 00         | 002          | 11      | 090          |
| 199.11.6399.00.002.11.225 |               | 20,904.00    | 199  | 11       | 6399   | 00         | 002          | 11      | 225          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6399.00.002.11.351 | 150.00        | 150.00       | 199  | 11       | 6399   | 00         | 002          | 11      | 351          |
| 199.11.6399.00.002.30.000 | 6,845.00      | 20,835.23    | 199  | 11       | 6399   | 00         | 002          | 30      | 000          |
| 199.11.6399.00.002.99.364 | 5,000.00      | 5,000.00     | 199  | 11       | 6399   | 00         | 002          | 99      | 364          |
| 199.11.6411.00.002.11.000 | -             | 3,292.00     | 199  | 11       | 6411   | 00         | 002          | 11      | 000          |
| 199.11.6411.00.002.22.951 | -             | 500.00       | 199  | 11       | 6411   | 00         | 002          | 22      | 951          |
| 199.11.6412.00.002.11.000 | 6,000.00      | 6,442.00     | 199  | 11       | 6412   | 00         | 002          | 11      | 000          |
| 199.11.6494.00.002.11.000 | 9,000.00      | 2,841.00     | 199  | 11       | 6494   | 00         | 002          | 11      | 000          |
| 199.11.6498.00.002.11.000 | 3,000.00      | 2,743.00     | 199  | 11       | 6498   | 00         | 002          | 11      | 000          |
| 199.11.6499.00.002.11.000 | 20,000.00     | 20,423.00    | 199  | 11       | 6499   | 00         | 002          | 11      | 000          |
| 199.11.6499.00.002.11.225 |               | 2,070.00     | 199  | 11       | 6499   | 00         | 002          | 11      | 225          |
| 199.12.6119.00.002.99.000 | 48,213.00     | 46,444.00    | 199  | 12       | 6119   | 00         | 002          | 99      | 000          |
| 199.12.6141.00.002.99.000 | 699.00        | 673.00       | 199  | 12       | 6141   | 00         | 002          | 99      | 000          |
| 199.12.6142.00.002.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 002          | 99      | 000          |
| 199.12.6143.00.002.99.000 | 322.00        | 311.00       | 199  | 12       | 6143   | 00         | 002          | 99      | 000          |
| 199.12.6144.00.002.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 002          | 99      | 000          |
| 199.12.6145.00.002.99.000 | 69.00         | 66.00        | 199  | 12       | 6145   | 00         | 002          | 99      | 000          |
| 199.12.6146.00.002.99.000 | 1,425.00      | 1,484.00     | 199  | 12       | 6146   | 00         | 002          | 99      | 000          |
| 199.12.6329.00.002.99.000 | 250.00        | 395.00       | 199  | 12       | 6329   | 00         | 002          | 99      | 000          |
| 199.12.6399.00.002.99.000 | -             | 105.00       | 199  | 12       | 6399   | 00         | 002          | 99      | 000          |
| 199.13.6146.00.002.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 002          | 30      | 000          |
| 199.13.6411.00.002.99.000 | 5,000.00      | -            | 199  | 13       | 6411   | 00         | 002          | 99      | 000          |
| 199.23.6112.00.002.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 002          | 99      | 000          |
| 199.23.6118.00.002.99.000 | 6,000.00      | 10,000.00    | 199  | 23       | 6118   | 00         | 002          | 99      | 000          |
| 199.23.6119.00.002.99.000 | 517,784.00    | 518,163.00   | 199  | 23       | 6119   | 00         | 002          | 99      | 000          |
| 199.23.6121.00.002.99.000 | 5,000.00      | 7,435.00     | 199  | 23       | 6121   | 00         | 002          | 99      | 000          |
| 199.23.6129.00.002.99.000 | 247,689.00    | 234,923.00   | 199  | 23       | 6129   | 00         | 002          | 99      | 000          |
| 199.23.6141.00.002.99.000 | 8,450.00      | 8,322.00     | 199  | 23       | 6141   | 00         | 002          | 99      | 000          |
| 199.23.6142.00.002.99.000 | 56,916.00     | 54,720.00    | 199  | 23       | 6142   | 00         | 002          | 99      | 000          |
| 199.23.6143.00.002.99.000 | 5,118.00      | 5,035.00     | 199  | 23       | 6143   | 00         | 002          | 99      | 000          |
| 199.23.6144.00.002.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 002          | 99      | 000          |
| 199.23.6145.00.002.99.000 | 1,094.00      | 1,076.00     | 199  | 23       | 6145   | 00         | 002          | 99      | 000          |
| 199.23.6146.00.002.99.000 | 23,672.00     | 23,607.00    | 199  | 23       | 6146   | 00         | 002          | 99      | 000          |
| 199.23.6239.00.002.99.000 | 2,000.00      | 15.00        | 199  | 23       | 6239   | 00         | 002          | 99      | 000          |
| 199.23.6249.00.002.99.000 | 400.00        | -            | 199  | 23       | 6249   | 00         | 002          | 99      | 000          |
| 199.23.6299.00.002.99.000 | 4,000.00      | 3,430.00     | 199  | 23       | 6299   | 00         | 002          | 99      | 000          |
| 199.23.6329.00.002.99.000 | 200.00        | 536.00       | 199  | 23       | 6329   | 00         | 002          | 99      | 000          |
| 199.23.6397.00.002.99.000 | 2,000.00      | 1,000.00     | 199  | 23       | 6397   | 00         | 002          | 99      | 000          |
| 199.23.6399.00.002.99.000 | 1,500.00      | 1,536.00     | 199  | 23       | 6399   | 00         | 002          | 99      | 000          |
| 199.23.6411.00.002.99.000 | 1,500.00      | 3,695.00     | 199  | 23       | 6411   | 00         | 002          | 99      | 000          |
| 199.23.6495.00.002.99.000 | 400.00        | 400.00       | 199  | 23       | 6495   | 00         | 002          | 99      | 000          |
| 199.23.6497.00.002.99.000 | 500.00        | 500.00       | 199  | 23       | 6497   | 00         | 002          | 99      | 000          |
| 199.23.6499.00.002.99.000 | 2,000.00      | 3,500.00     | 199  | 23       | 6499   | 00         | 002          | 99      | 000          |
| 199.31.6112.00.002.99.000 | -             | -            | 199  | 31       | 6112   | 00         | 002          | 99      | 000          |
| 199.31.6117.00.002.99.000 | -             | -            | 199  | 31       | 6117   | 00         | 002          | 99      | 000          |
| 199.31.6118.00.002.99.000 | 1,000.00      | 1,000.00     | 199  | 31       | 6118   | 00         | 002          | 99      | 000          |
| 199.31.6119.00.002.30.000 | 59,929.00     | 59,929.22    | 199  | 31       | 6119   | 00         | 002          | 30      | 000          |
| 199.31.6119.00.002.99.000 | 340,736.00    | 293,624.00   | 199  | 31       | 6119   | 00         | 002          | 99      | 000          |
| 199.31.6121.00.002.99.000 | -             | 500.00       | 199  | 31       | 6121   | 00         | 002          | 99      | 000          |
| 199.31.6141.00.002.30.000 | 869.00        | 868.97       | 199  | 31       | 6141   | 00         | 002          | 30      | 000          |
| 199.31.6141.00.002.99.000 | 4,941.00      | 4,258.00     | 199  | 31       | 6141   | 00         | 002          | 99      | 000          |
| 199.31.6142.00.002.30.000 | 3,568.00      | 3,568.00     | 199  | 31       | 6142   | 00         | 002          | 30      | 000          |
| 199.31.6142.00.002.99.000 | 19,835.00     | 17,100.00    | 199  | 31       | 6142   | 00         | 002          | 99      | 000          |
| 199.31.6143.00.002.30.000 | 411.00        | 411.11       | 199  | 31       | 6143   | 00         | 002          | 30      | 000          |
| 199.31.6143.00.002.99.000 | 1,867.00      | 1,555.00     | 199  | 31       | 6143   | 00         | 002          | 99      | 000          |
| 199.31.6144.00.002.30.000 | -             | 2,351.00     | 199  | 31       | 6144   | 00         | 002          | 30      | 000          |
| 199.31.6144.00.002.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 002          | 99      | 000          |
| 199.31.6145.00.002.30.000 | 86.00         | 174.00       | 199  | 31       | 6145   | 00         | 002          | 30      | 000          |
| 199.31.6145.00.002.99.000 | 399.00        | 332.00       | 199  | 31       | 6145   | 00         | 002          | 99      | 000          |
| 199.31.6146.00.002.30.000 | 2,675.00      | 4,703.70     | 199  | 31       | 6146   | 00         | 002          | 30      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6146.00.002.99.000 | 11,217.00     | 9,841.00     | 199  | 31       | 6146   | 00         | 002          | 99      | 000          |
| 199.31.6399.00.002.99.000 | 600.00        | -            | 199  | 31       | 6399   | 00         | 002          | 99      | 000          |
| 199.31.6499.00.002.99.000 | 200.00        | 300.00       | 199  | 31       | 6499   | 00         | 002          | 99      | 000          |
| 199.32.6116.00.002.99.000 | 1,150.00      | -            | 199  | 32       | 6116   | 00         | 002          | 99      | 000          |
| 199.32.6121.00.002.99.000 | 400.00        | 250.00       | 199  | 32       | 6121   | 00         | 002          | 99      | 000          |
| 199.33.6112.00.002.99.000 | -             | -            | 199  | 33       | 6112   | 00         | 002          | 99      | 000          |
| 199.33.6118.00.002.99.000 | -             | -            | 199  | 33       | 6118   | 00         | 002          | 99      | 000          |
| 199.33.6119.00.002.99.000 | 47,110.00     | 46,500.00    | 199  | 33       | 6119   | 00         | 002          | 99      | 000          |
| 199.33.6129.00.002.99.000 | 17,709.00     | 13,887.00    | 199  | 33       | 6129   | 00         | 002          | 99      | 000          |
| 199.33.6141.00.002.99.000 | 940.00        | 875.00       | 199  | 33       | 6141   | 00         | 002          | 99      | 000          |
| 199.33.6142.00.002.99.000 | 6,696.00      | 5,820.00     | 199  | 33       | 6142   | 00         | 002          | 99      | 000          |
| 199.33.6143.00.002.99.000 | 433.00        | 404.00       | 199  | 33       | 6143   | 00         | 002          | 99      | 000          |
| 199.33.6144.00.002.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 002          | 99      | 000          |
| 199.33.6145.00.002.99.000 | 93.00         | 86.00        | 199  | 33       | 6145   | 00         | 002          | 99      | 000          |
| 199.33.6146.00.002.99.000 | 2,102.00      | 1,771.00     | 199  | 33       | 6146   | 00         | 002          | 99      | 000          |
| 199.33.6399.00.002.99.000 | 800.00        | 330.00       | 199  | 33       | 6399   | 00         | 002          | 99      | 000          |
| 199.33.6499.00.002.99.000 | -             | 70.00        | 199  | 33       | 6499   | 00         | 002          | 99      | 000          |
| 199.36.6116.00.002.99.000 | 46,000.00     | 47,500.00    | 199  | 36       | 6116   | 00         | 002          | 99      | 000          |
| 199.36.6118.00.002.99.000 | 200.00        | 220.00       | 199  | 36       | 6118   | 00         | 002          | 99      | 000          |
| 199.36.6121.00.002.91.000 | 500.00        | 150.00       | 199  | 36       | 6121   | 00         | 002          | 91      | 000          |
| 199.36.6141.00.002.99.000 | 667.00        | 689.00       | 199  | 36       | 6141   | 00         | 002          | 99      | 000          |
| 199.36.6143.00.002.99.000 | -             | 20.00        | 199  | 36       | 6143   | 00         | 002          | 99      | 000          |
| 199.36.6144.00.002.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 002          | 99      | 000          |
| 199.36.6145.00.002.99.000 | 66.00         | 151.00       | 199  | 36       | 6145   | 00         | 002          | 99      | 000          |
| 199.36.6146.00.002.99.000 | 253.00        | 344.00       | 199  | 36       | 6146   | 00         | 002          | 99      | 000          |
| 199.36.6249.00.002.99.352 | 2,000.00      | (280.00)     | 199  | 36       | 6249   | 00         | 002          | 99      | 352          |
| 199.36.6269.00.002.99.000 | -             | 2,000.00     | 199  | 36       | 6269   | 00         | 002          | 99      | 000          |
| 199.36.6269.00.002.99.620 |               | 5,000.00     | 199  | 36       | 6269   | 00         | 002          | 99      | 620          |
| 199.36.6299.00.002.99.000 | 900.00        | 1,125.00     | 199  | 36       | 6299   | 00         | 002          | 99      | 000          |
| 199.36.6299.00.002.99.352 | 2,000.00      | 4,706.00     | 199  | 36       | 6299   | 00         | 002          | 99      | 352          |
| 199.36.6299.00.002.99.353 | 5,000.00      | 6,654.00     | 199  | 36       | 6299   | 00         | 002          | 99      | 353          |
| 199.36.6299.00.002.99.361 | 2,500.00      | 2,500.00     | 199  | 36       | 6299   | 00         | 002          | 99      | 361          |
| 199.36.6299.00.002.99.362 | 500.00        | (2,100.00)   | 199  | 36       | 6299   | 00         | 002          | 99      | 362          |
| 199.36.6397.00.002.99.352 | 1,500.00      | 1,733.00     | 199  | 36       | 6397   | 00         | 002          | 99      | 352          |
| 199.36.6399.00.002.91.361 | 10,776.00     | 10,727.00    | 199  | 36       | 6399   | 00         | 002          | 91      | 361          |
| 199.36.6399.00.002.91.362 | 7,457.00      | 13,103.00    | 199  | 36       | 6399   | 00         | 002          | 91      | 362          |
| 199.36.6399.00.002.99.000 | 1,000.00      | 4,260.00     | 199  | 36       | 6399   | 00         | 002          | 99      | 000          |
| 199.36.6399.00.002.99.352 | 14,000.00     | 11,469.00    | 199  | 36       | 6399   | 00         | 002          | 99      | 352          |
| 199.36.6399.00.002.99.353 | 3,000.00      | 3,884.00     | 199  | 36       | 6399   | 00         | 002          | 99      | 353          |
| 199.36.6399.00.002.99.356 | 800.00        | 800.00       | 199  | 36       | 6399   | 00         | 002          | 99      | 356          |
| 199.36.6399.00.002.99.362 | 250.00        | 2,327.00     | 199  | 36       | 6399   | 00         | 002          | 99      | 362          |
| 199.36.6411.00.002.99.000 | 1,000.00      | -            | 199  | 36       | 6411   | 00         | 002          | 99      | 000          |
| 199.36.6412.00.002.91.361 | 10,941.00     | 9,941.00     | 199  | 36       | 6412   | 00         | 002          | 91      | 361          |
| 199.36.6412.00.002.91.362 | 11,000.00     | 4,335.00     | 199  | 36       | 6412   | 00         | 002          | 91      | 362          |
| 199.36.6412.00.002.99.000 | 8,000.00      | 6,932.00     | 199  | 36       | 6412   | 00         | 002          | 99      | 000          |
| 199.36.6412.00.002.99.352 | 1,200.00      | 2,573.00     | 199  | 36       | 6412   | 00         | 002          | 99      | 352          |
| 199.36.6412.00.002.99.353 | 1,000.00      | -            | 199  | 36       | 6412   | 00         | 002          | 99      | 353          |
| 199.36.6412.00.002.99.356 | 3,500.00      | 3,360.00     | 199  | 36       | 6412   | 00         | 002          | 99      | 356          |
| 199.36.6412.00.002.99.361 | 987.00        | -            | 199  | 36       | 6412   | 00         | 002          | 99      | 361          |
| 199.36.6412.00.002.99.362 | 1,000.00      | 372.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 362          |
| 199.36.6412.00.002.99.366 | 1,000.00      | -            | 199  | 36       | 6412   | 00         | 002          | 99      | 366          |
| 199.36.6412.00.002.99.623 | 3,000.00      | 3,000.00     | 199  | 36       | 6412   | 00         | 002          | 99      | 623          |
| 199.36.6494.00.002.91.361 | 1,000.00      | 1,049.00     | 199  | 36       | 6494   | 00         | 002          | 91      | 361          |
| 199.36.6494.00.002.91.362 | -             | 761.00       | 199  | 36       | 6494   | 00         | 002          | 91      | 362          |
| 199.36.6494.00.002.99.000 | 3,000.00      | 4,015.00     | 199  | 36       | 6494   | 00         | 002          | 99      | 000          |
| 199.36.6494.00.002.99.352 | 900.00        | 813.00       | 199  | 36       | 6494   | 00         | 002          | 99      | 352          |
| 199.36.6494.00.002.99.353 | 100.00        | -            | 199  | 36       | 6494   | 00         | 002          | 99      | 353          |
| 199.36.6494.00.002.99.356 | 100.00        | 1,440.00     | 199  | 36       | 6494   | 00         | 002          | 99      | 356          |
| 199.36.6494.00.002.99.361 | 100.00        | 1,000.00     | 199  | 36       | 6494   | 00         | 002          | 99      | 361          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6494.00.002.99.362 | 100.00        | -            | 199  | 36       | 6494   | 00         | 002          | 99      | 362          |
| 199.36.6494.00.002.99.366 | 100.00        | -            | 199  | 36       | 6494   | 00         | 002          | 99      | 366          |
| 199.36.6495.00.002.99.000 | 3,750.00      | 3,885.00     | 199  | 36       | 6495   | 00         | 002          | 99      | 000          |
| 199.36.6495.00.002.99.369 | 1,400.00      | 1,600.00     | 199  | 36       | 6495   | 00         | 002          | 99      | 369          |
| 199.36.6497.00.002.99.000 | 653.00        | 845.00       | 199  | 36       | 6497   | 00         | 002          | 99      | 000          |
| 199.36.6498.00.002.99.352 | 500.00        | 385.00       | 199  | 36       | 6498   | 00         | 002          | 99      | 352          |
| 199.36.6498.00.002.99.353 | 500.00        | 962.00       | 199  | 36       | 6498   | 00         | 002          | 99      | 353          |
| 199.36.6498.00.002.99.362 | 250.00        | 252.00       | 199  | 36       | 6498   | 00         | 002          | 99      | 362          |
| 199.36.6499.00.002.99.000 | 2,600.00      | 2,548.00     | 199  | 36       | 6499   | 00         | 002          | 99      | 000          |
| 199.36.6499.00.002.99.362 | -             | 257.00       | 199  | 36       | 6499   | 00         | 002          | 99      | 362          |
| 199.51.6256.00.002.99.000 | 13,613.00     | 13,613.00    | 199  | 51       | 6256   | 00         | 002          | 99      | 000          |
| 199.51.6299.00.002.99.000 | -             | 2,700.00     | 199  | 51       | 6299   | 00         | 002          | 99      | 000          |
| 199.52.6121.00.002.99.000 | 1,500.00      | 1,500.00     | 199  | 52       | 6121   | 00         | 002          | 99      | 000          |
| 199.52.6141.00.002.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 002          | 99      | 000          |
| 199.52.6143.00.002.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 002          | 99      | 000          |
| 199.52.6144.00.002.99.000 | -             | -            | 199  | 52       | 6144   | 00         | 002          | 99      | 000          |
| 199.52.6145.00.002.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 002          | 99      | 000          |
| 199.52.6146.00.002.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 002          | 99      | 000          |
| 199.61.6299.00.002.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 002          | 30      | 000          |
| 199.11.6112.00.003.99.000 | 118,236.00    | 126,438.00   | 199  | 11       | 6112   | 00         | 003          | 99      | 000          |
| 199.11.6116.00.003.11.000 | 218,354.00    | 134,835.00   | 199  | 11       | 6116   | 00         | 003          | 11      | 000          |
| 199.11.6116.00.003.25.000 | 8,000.00      | 2,000.00     | 199  | 11       | 6116   | 00         | 003          | 25      | 000          |
| 199.11.6116.00.003.31.000 | 15,018.00     | 14,351.00    | 199  | 11       | 6116   | 00         | 003          | 31      | 000          |
| 199.11.6118.00.003.11.000 | 13,300.00     | 13,300.00    | 199  | 11       | 6118   | 00         | 003          | 11      | 000          |
| 199.11.6118.00.003.30.000 | -             | 23.00        | 199  | 11       | 6118   | 00         | 003          | 30      | 000          |
| 199.11.6119.00.003.11.000 | 2,788,247.00  | 2,657,422.00 | 199  | 11       | 6119   | 00         | 003          | 11      | 000          |
| 199.11.6119.00.003.30.000 | 44,600.00     | 45,634.00    | 199  | 11       | 6119   | 00         | 003          | 30      | 000          |
| 199.11.6119.00.003.31.000 | 348,315.00    | 283,079.00   | 199  | 11       | 6119   | 00         | 003          | 31      | 000          |
| 199.11.6121.00.003.11.000 | 138.00        | 138.00       | 199  | 11       | 6121   | 00         | 003          | 11      | 000          |
| 199.11.6121.00.003.30.000 | -             | 204.00       | 199  | 11       | 6121   | 00         | 003          | 30      | 000          |
| 199.11.6122.00.003.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 003          | 99      | 000          |
| 199.11.6125.00.003.11.000 | 1,200.00      | 1,200.00     | 199  | 11       | 6125   | 00         | 003          | 11      | 000          |
| 199.11.6125.00.003.30.000 | -             | 450.00       | 199  | 11       | 6125   | 00         | 003          | 30      | 000          |
| 199.11.6129.00.003.11.000 | 29,083.00     | 47,999.00    | 199  | 11       | 6129   | 00         | 003          | 11      | 000          |
| 199.11.6129.00.003.30.000 | 55,085.00     | 49,081.78    | 199  | 11       | 6129   | 00         | 003          | 30      | 000          |
| 199.11.6141.00.003.11.000 | 44,017.00     | 42,321.00    | 199  | 11       | 6141   | 00         | 003          | 11      | 000          |
| 199.11.6141.00.003.25.000 | 116.00        | 29.00        | 199  | 11       | 6141   | 00         | 003          | 25      | 000          |
| 199.11.6141.00.003.30.000 | 1,445.00      | 1,264.38     | 199  | 11       | 6141   | 00         | 003          | 30      | 000          |
| 199.11.6141.00.003.31.000 | 5,268.00      | 4,313.00     | 199  | 11       | 6141   | 00         | 003          | 31      | 000          |
| 199.11.6141.00.003.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 003          | 99      | 000          |
| 199.11.6142.00.003.11.000 | 199,771.00    | 207,606.00   | 199  | 11       | 6142   | 00         | 003          | 11      | 000          |
| 199.11.6142.00.003.30.000 | 14,015.00     | 14,015.10    | 199  | 11       | 6142   | 00         | 003          | 30      | 000          |
| 199.11.6142.00.003.31.000 | 23,905.00     | 20,046.00    | 199  | 11       | 6142   | 00         | 003          | 31      | 000          |
| 199.11.6143.00.003.11.000 | 17,298.00     | 18,374.00    | 199  | 11       | 6143   | 00         | 003          | 11      | 000          |
| 199.11.6143.00.003.30.000 | 684.00        | 591.56       | 199  | 11       | 6143   | 00         | 003          | 30      | 000          |
| 199.11.6143.00.003.31.000 | 2,329.00      | 1,893.00     | 199  | 11       | 6143   | 00         | 003          | 31      | 000          |
| 199.11.6143.00.003.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 003          | 99      | 000          |
| 199.11.6144.00.003.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 003          | 11      | 000          |
| 199.11.6144.00.003.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 003          | 25      | 000          |
| 199.11.6144.00.003.30.000 | -             | 3,577.00     | 199  | 11       | 6144   | 00         | 003          | 30      | 000          |
| 199.11.6144.00.003.31.000 | -             | -            | 199  | 11       | 6144   | 00         | 003          | 31      | 000          |
| 199.11.6144.00.003.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 003          | 99      | 000          |
| 199.11.6145.00.003.11.000 | 4,009.00      | 4,372.00     | 199  | 11       | 6145   | 00         | 003          | 11      | 000          |
| 199.11.6145.00.003.25.000 | 11.00         | 7.00         | 199  | 11       | 6145   | 00         | 003          | 25      | 000          |
| 199.11.6145.00.003.30.000 | 142.00        | 126.56       | 199  | 11       | 6145   | 00         | 003          | 30      | 000          |
| 199.11.6145.00.003.31.000 | 519.00        | 452.00       | 199  | 11       | 6145   | 00         | 003          | 31      | 000          |
| 199.11.6145.00.003.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 003          | 99      | 000          |
| 199.11.6146.00.003.11.000 | 87,768.00     | 84,576.00    | 199  | 11       | 6146   | 00         | 003          | 11      | 000          |
| 199.11.6146.00.003.25.000 | 44.00         | 11.00        | 199  | 11       | 6146   | 00         | 003          | 25      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6146.00.003.30.000 | 8,822.00      | 5,189.88     | 199  | 11       | 6146   | 00         | 003          | 30      | 000          |
| 199.11.6146.00.003.31.000 | 9,528.00      | 7,907.00     | 199  | 11       | 6146   | 00         | 003          | 31      | 000          |
| 199.11.6146.00.003.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 003          | 99      | 000          |
| 199.11.6239.00.003.11.000 | 2,000.00      | -            | 199  | 11       | 6239   | 00         | 003          | 11      | 000          |
| 199.11.6249.00.003.11.000 | 2,591.00      | -            | 199  | 11       | 6249   | 00         | 003          | 11      | 000          |
| 199.11.6264.00.003.99.000 | 41,640.00     | 38,911.00    | 199  | 11       | 6264   | 00         | 003          | 99      | 000          |
| 199.11.6291.00.003.11.225 |               | 46,570.00    | 199  | 11       | 6291   | 00         | 003          | 11      | 225          |
| 199.11.6299.00.003.11.000 | 7,121.00      | 12,048.00    | 199  | 11       | 6299   | 00         | 003          | 11      | 000          |
| 199.11.6299.00.003.30.000 | -             | 81,228.00    | 199  | 11       | 6299   | 00         | 003          | 30      | 000          |
| 199.11.6321.00.003.11.000 | 1,000.00      | -            | 199  | 11       | 6321   | 00         | 003          | 11      | 000          |
| 199.11.6329.00.003.11.000 | 2,864.00      | 1,575.00     | 199  | 11       | 6329   | 00         | 003          | 11      | 000          |
| 199.11.6329.00.003.30.000 | 29,560.00     | 10,583.00    | 199  | 11       | 6329   | 00         | 003          | 30      | 000          |
| 199.11.6339.00.003.11.000 | 6,840.00      | -            | 199  | 11       | 6339   | 00         | 003          | 11      | 000          |
| 199.11.6397.00.003.11.000 | 8,000.00      | 5,584.00     | 199  | 11       | 6397   | 00         | 003          | 11      | 000          |
| 199.11.6397.00.003.11.352 | 6,000.00      | -            | 199  | 11       | 6397   | 00         | 003          | 11      | 352          |
| 199.11.6397.00.003.11.358 | 18,450.00     | -            | 199  | 11       | 6397   | 00         | 003          | 11      | 358          |
| 199.11.6397.00.003.30.000 | -             | 1,692.00     | 199  | 11       | 6397   | 00         | 003          | 30      | 000          |
| 199.11.6399.00.003.11.000 | 91,249.00     | 103,972.00   | 199  | 11       | 6399   | 00         | 003          | 11      | 000          |
| 199.11.6399.00.003.11.090 |               | 47,594.00    | 199  | 11       | 6399   | 00         | 003          | 11      | 090          |
| 199.11.6399.00.003.30.000 | 134,500.00    | 62,614.74    | 199  | 11       | 6399   | 00         | 003          | 30      | 000          |
| 199.11.6412.00.003.11.000 | 17,200.00     | 11,940.00    | 199  | 11       | 6412   | 00         | 003          | 11      | 000          |
| 199.11.6494.00.003.11.000 | -             | 8,310.00     | 199  | 11       | 6494   | 00         | 003          | 11      | 000          |
| 199.11.6495.00.003.11.000 | 5,070.00      | 1,770.00     | 199  | 11       | 6495   | 00         | 003          | 11      | 000          |
| 199.11.6497.00.003.11.000 | 1,900.00      | 7,313.00     | 199  | 11       | 6497   | 00         | 003          | 11      | 000          |
| 199.11.6498.00.003.11.000 | 5,000.00      | 5,555.00     | 199  | 11       | 6498   | 00         | 003          | 11      | 000          |
| 199.11.6499.00.003.11.000 | 3,900.00      | 17,324.00    | 199  | 11       | 6499   | 00         | 003          | 11      | 000          |
| 199.12.6119.00.003.99.000 | 53,023.00     | 51,604.00    | 199  | 12       | 6119   | 00         | 003          | 99      | 000          |
| 199.12.6121.00.003.99.000 | 11.00         | 11.00        | 199  | 12       | 6121   | 00         | 003          | 99      | 000          |
| 199.12.6129.00.003.99.000 | 10,615.00     | 9,554.00     | 199  | 12       | 6129   | 00         | 003          | 99      | 000          |
| 199.12.6141.00.003.99.000 | 923.00        | 887.00       | 199  | 12       | 6141   | 00         | 003          | 99      | 000          |
| 199.12.6142.00.003.99.000 | 6,696.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 003          | 99      | 000          |
| 199.12.6143.00.003.99.000 | 355.00        | 409.00       | 199  | 12       | 6143   | 00         | 003          | 99      | 000          |
| 199.12.6144.00.003.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 003          | 99      | 000          |
| 199.12.6145.00.003.99.000 | 76.00         | 87.00        | 199  | 12       | 6145   | 00         | 003          | 99      | 000          |
| 199.12.6146.00.003.99.000 | 1,506.00      | 1,526.00     | 199  | 12       | 6146   | 00         | 003          | 99      | 000          |
| 199.12.6329.00.003.99.000 | 7,000.00      | 7,779.00     | 199  | 12       | 6329   | 00         | 003          | 99      | 000          |
| 199.12.6399.00.003.99.000 | 989.00        | 210.00       | 199  | 12       | 6399   | 00         | 003          | 99      | 000          |
| 199.13.6117.00.003.30.000 | -             | -            | 199  | 13       | 6117   | 00         | 003          | 30      | 000          |
| 199.13.6119.00.003.99.000 | 14,472.00     | 14,472.00    | 199  | 13       | 6119   | 00         | 003          | 99      | 000          |
| 199.13.6141.00.003.30.000 | -             | -            | 199  | 13       | 6141   | 00         | 003          | 30      | 000          |
| 199.13.6141.00.003.99.000 | 210.00        | 210.00       | 199  | 13       | 6141   | 00         | 003          | 99      | 000          |
| 199.13.6142.00.003.99.000 | 1,674.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 003          | 99      | 000          |
| 199.13.6143.00.003.30.000 | -             | -            | 199  | 13       | 6143   | 00         | 003          | 30      | 000          |
| 199.13.6143.00.003.99.000 | 97.00         | 97.00        | 199  | 13       | 6143   | 00         | 003          | 99      | 000          |
| 199.13.6145.00.003.99.000 | 21.00         | 21.00        | 199  | 13       | 6145   | 00         | 003          | 99      | 000          |
| 199.13.6146.00.003.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 003          | 30      | 000          |
| 199.13.6146.00.003.99.000 | 521.00        | 534.00       | 199  | 13       | 6146   | 00         | 003          | 99      | 000          |
| 199.13.6239.00.003.99.000 | 600.00        | 1,535.00     | 199  | 13       | 6239   | 00         | 003          | 99      | 000          |
| 199.13.6411.00.003.99.000 | 2,500.00      | 2,565.00     | 199  | 13       | 6411   | 00         | 003          | 99      | 000          |
| 199.23.6119.00.003.99.000 | 546,021.00    | 537,160.00   | 199  | 23       | 6119   | 00         | 003          | 99      | 000          |
| 199.23.6121.00.003.99.000 | 5,000.00      | 4,180.00     | 199  | 23       | 6121   | 00         | 003          | 99      | 000          |
| 199.23.6129.00.003.99.000 | 240,807.00    | 214,303.00   | 199  | 23       | 6129   | 00         | 003          | 99      | 000          |
| 199.23.6141.00.003.99.000 | 11,409.00     | 10,896.00    | 199  | 23       | 6141   | 00         | 003          | 99      | 000          |
| 199.23.6142.00.003.99.000 | 56,916.00     | 54,720.00    | 199  | 23       | 6142   | 00         | 003          | 99      | 000          |
| 199.23.6143.00.003.99.000 | 4,677.00      | 5,024.00     | 199  | 23       | 6143   | 00         | 003          | 99      | 000          |
| 199.23.6144.00.003.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 003          | 99      | 000          |
| 199.23.6145.00.003.99.000 | 1,000.00      | 1,074.00     | 199  | 23       | 6145   | 00         | 003          | 99      | 000          |
| 199.23.6146.00.003.99.000 | 24,604.00     | 23,014.00    | 199  | 23       | 6146   | 00         | 003          | 99      | 000          |
| 199.23.6239.00.003.99.000 | 390.00        | -            | 199  | 23       | 6239   | 00         | 003          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6249.00.003.99.000 | 825.00        | 441.00       | 199  | 23       | 6249   | 00         | 003          | 99      | 000          |
| 199.23.6291.00.003.99.000 | 45.00         | -            | 199  | 23       | 6291   | 00         | 003          | 99      | 000          |
| 199.23.6299.00.003.99.000 | 2,350.00      | 1,300.00     | 199  | 23       | 6299   | 00         | 003          | 99      | 000          |
| 199.23.6397.00.003.99.000 | 800.00        | 2,025.00     | 199  | 23       | 6397   | 00         | 003          | 99      | 000          |
| 199.23.6399.00.003.99.000 | 1,967.00      | 6,580.00     | 199  | 23       | 6399   | 00         | 003          | 99      | 000          |
| 199.23.6411.00.003.99.000 | 3,800.00      | 3,162.00     | 199  | 23       | 6411   | 00         | 003          | 99      | 000          |
| 199.23.6495.00.003.99.000 | 2,000.00      | 210.00       | 199  | 23       | 6495   | 00         | 003          | 99      | 000          |
| 199.23.6497.00.003.99.000 | 450.00        | 315.00       | 199  | 23       | 6497   | 00         | 003          | 99      | 000          |
| 199.23.6499.00.003.99.000 | 6,097.00      | 10,311.00    | 199  | 23       | 6499   | 00         | 003          | 99      | 000          |
| 199.31.6116.00.003.99.000 | 1,000.00      | -            | 199  | 31       | 6116   | 00         | 003          | 99      | 000          |
| 199.31.6119.00.003.30.000 | -             | -            | 199  | 31       | 6119   | 00         | 003          | 30      | 000          |
| 199.31.6119.00.003.99.000 | 184,228.00    | 236,477.00   | 199  | 31       | 6119   | 00         | 003          | 99      | 000          |
| 199.31.6141.00.003.30.000 | -             | -            | 199  | 31       | 6141   | 00         | 003          | 30      | 000          |
| 199.31.6141.00.003.99.000 | 2,686.00      | 3,429.00     | 199  | 31       | 6141   | 00         | 003          | 99      | 000          |
| 199.31.6142.00.003.99.000 | 10,044.00     | 13,680.00    | 199  | 31       | 6142   | 00         | 003          | 99      | 000          |
| 199.31.6143.00.003.30.000 | -             | -            | 199  | 31       | 6143   | 00         | 003          | 30      | 000          |
| 199.31.6143.00.003.99.000 | 1,232.00      | 1,581.00     | 199  | 31       | 6143   | 00         | 003          | 99      | 000          |
| 199.31.6144.00.003.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 003          | 99      | 000          |
| 199.31.6145.00.003.30.000 | -             | -            | 199  | 31       | 6145   | 00         | 003          | 30      | 000          |
| 199.31.6145.00.003.99.000 | 265.00        | 338.00       | 199  | 31       | 6145   | 00         | 003          | 99      | 000          |
| 199.31.6146.00.003.30.000 | -             | -            | 199  | 31       | 6146   | 00         | 003          | 30      | 000          |
| 199.31.6146.00.003.99.000 | 6,401.00      | 8,435.00     | 199  | 31       | 6146   | 00         | 003          | 99      | 000          |
| 199.32.6121.00.003.99.000 | 1,000.00      | -            | 199  | 32       | 6121   | 00         | 003          | 99      | 000          |
| 199.32.6399.00.003.99.000 | -             | 1,000.00     | 199  | 32       | 6399   | 00         | 003          | 99      | 000          |
| 199.33.6112.00.003.99.000 | -             | -            | 199  | 33       | 6112   | 00         | 003          | 99      | 000          |
| 199.33.6119.00.003.99.000 | 46,417.00     | 44,500.00    | 199  | 33       | 6119   | 00         | 003          | 99      | 000          |
| 199.33.6141.00.003.99.000 | 673.00        | 645.00       | 199  | 33       | 6141   | 00         | 003          | 99      | 000          |
| 199.33.6142.00.003.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 003          | 99      | 000          |
| 199.33.6143.00.003.99.000 | 310.00        | 298.00       | 199  | 33       | 6143   | 00         | 003          | 99      | 000          |
| 199.33.6144.00.003.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 003          | 99      | 000          |
| 199.33.6145.00.003.99.000 | 66.00         | 64.00        | 199  | 33       | 6145   | 00         | 003          | 99      | 000          |
| 199.33.6146.00.003.99.000 | 866.00        | 1,414.00     | 199  | 33       | 6146   | 00         | 003          | 99      | 000          |
| 199.33.6399.00.003.99.000 | 600.00        | 600.00       | 199  | 33       | 6399   | 00         | 003          | 99      | 000          |
| 199.36.6116.00.003.99.000 | 51,067.00     | 42,000.00    | 199  | 36       | 6116   | 00         | 003          | 99      | 000          |
| 199.36.6141.00.003.99.000 | 740.00        | 609.00       | 199  | 36       | 6141   | 00         | 003          | 99      | 000          |
| 199.36.6144.00.003.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 003          | 99      | 000          |
| 199.36.6145.00.003.99.000 | 73.00         | 139.00       | 199  | 36       | 6145   | 00         | 003          | 99      | 000          |
| 199.36.6146.00.003.99.000 | 281.00        | 231.00       | 199  | 36       | 6146   | 00         | 003          | 99      | 000          |
| 199.36.6249.00.003.99.000 | 5,000.00      | -            | 199  | 36       | 6249   | 00         | 003          | 99      | 000          |
| 199.36.6269.00.003.99.000 | -             | 7,003.00     | 199  | 36       | 6269   | 00         | 003          | 99      | 000          |
| 199.36.6299.00.003.91.361 | 5,205.00      | (4,361.00)   | 199  | 36       | 6299   | 00         | 003          | 91      | 361          |
| 199.36.6299.00.003.91.362 | 3,750.00      | 3,500.00     | 199  | 36       | 6299   | 00         | 003          | 91      | 362          |
| 199.36.6299.00.003.99.000 | 300.00        | 289.00       | 199  | 36       | 6299   | 00         | 003          | 99      | 000          |
| 199.36.6299.00.003.99.351 | 415.00        | -            | 199  | 36       | 6299   | 00         | 003          | 99      | 351          |
| 199.36.6397.00.003.91.361 | -             | 3,950.00     | 199  | 36       | 6397   | 00         | 003          | 91      | 361          |
| 199.36.6399.00.003.91.361 | 13,766.00     | 14,659.00    | 199  | 36       | 6399   | 00         | 003          | 91      | 361          |
| 199.36.6399.00.003.91.362 | 7,107.00      | 12,218.00    | 199  | 36       | 6399   | 00         | 003          | 91      | 362          |
| 199.36.6399.00.003.99.000 | 2,589.00      | 2,563.00     | 199  | 36       | 6399   | 00         | 003          | 99      | 000          |
| 199.36.6412.00.003.91.361 | 3,945.00      | 6,360.00     | 199  | 36       | 6412   | 00         | 003          | 91      | 361          |
| 199.36.6412.00.003.91.362 | 6,076.00      | 865.00       | 199  | 36       | 6412   | 00         | 003          | 91      | 362          |
| 199.36.6412.00.003.99.000 | 1,500.00      | 1,155.00     | 199  | 36       | 6412   | 00         | 003          | 99      | 000          |
| 199.36.6494.00.003.91.361 | -             | 1,379.00     | 199  | 36       | 6494   | 00         | 003          | 91      | 361          |
| 199.36.6494.00.003.91.362 | -             | 350.00       | 199  | 36       | 6494   | 00         | 003          | 91      | 362          |
| 199.36.6495.00.003.99.000 | 2,000.00      | -            | 199  | 36       | 6495   | 00         | 003          | 99      | 000          |
| 199.36.6497.00.003.99.000 | 2,000.00      | 2,000.00     | 199  | 36       | 6497   | 00         | 003          | 99      | 000          |
| 199.36.6499.00.003.91.361 | -             | 929.00       | 199  | 36       | 6499   | 00         | 003          | 91      | 361          |
| 199.36.6499.00.003.99.000 | 500.00        | 451.00       | 199  | 36       | 6499   | 00         | 003          | 99      | 000          |
| 199.36.6499.00.003.99.353 | 1,500.00      | -            | 199  | 36       | 6499   | 00         | 003          | 99      | 353          |
| 199.36.6639.00.003.91.000 | -             | 8,357.00     | 199  | 36       | 6639   | 00         | 003          | 91      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6256.00.003.99.000 | 15,306.00     | 15,306.00    | 199  | 51       | 6256   | 00         | 003          | 99      | 000          |
| 199.52.6121.00.003.99.000 | 399.00        | 399.00       | 199  | 52       | 6121   | 00         | 003          | 99      | 000          |
| 199.52.6141.00.003.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 003          | 99      | 000          |
| 199.52.6143.00.003.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 003          | 99      | 000          |
| 199.52.6144.00.003.99.000 | -             | -            | 199  | 52       | 6144   | 00         | 003          | 99      | 000          |
| 199.52.6145.00.003.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 003          | 99      | 000          |
| 199.52.6146.00.003.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 003          | 99      | 000          |
| 199.61.6299.00.003.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 003          | 30      | 000          |
| 199.11.6112.00.005.28.000 | 7,000.00      | 7,000.00     | 199  | 11       | 6112   | 00         | 005          | 28      | 000          |
| 199.11.6112.00.005.99.000 | 31,250.00     | 10,418.00    | 199  | 11       | 6112   | 00         | 005          | 99      | 000          |
| 199.11.6116.00.005.25.000 | 2,000.00      | 1,000.00     | 199  | 11       | 6116   | 00         | 005          | 25      | 000          |
| 199.11.6116.00.005.28.000 | 41,000.00     | 31,000.00    | 199  | 11       | 6116   | 00         | 005          | 28      | 000          |
| 199.11.6118.00.005.28.000 | -             | -            | 199  | 11       | 6118   | 00         | 005          | 28      | 000          |
| 199.11.6119.00.005.28.000 | 738,963.00    | 625,000.00   | 199  | 11       | 6119   | 00         | 005          | 28      | 000          |
| 199.11.6121.00.005.28.000 | 50.00         | 550.00       | 199  | 11       | 6121   | 00         | 005          | 28      | 000          |
| 199.11.6122.00.005.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 005          | 99      | 000          |
| 199.11.6129.00.005.28.000 | 79,128.00     | 53,371.00    | 199  | 11       | 6129   | 00         | 005          | 28      | 000          |
| 199.11.6141.00.005.25.000 | 29.00         | 15.00        | 199  | 11       | 6141   | 00         | 005          | 25      | 000          |
| 199.11.6141.00.005.28.000 | 11,572.00     | 9,071.00     | 199  | 11       | 6141   | 00         | 005          | 28      | 000          |
| 199.11.6141.00.005.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 005          | 99      | 000          |
| 199.11.6142.00.005.28.000 | 60,264.00     | 53,400.00    | 199  | 11       | 6142   | 00         | 005          | 28      | 000          |
| 199.11.6143.00.005.28.000 | 5,169.00      | 4,423.00     | 199  | 11       | 6143   | 00         | 005          | 28      | 000          |
| 199.11.6143.00.005.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 005          | 99      | 000          |
| 199.11.6144.00.005.28.000 | -             | 13,432.00    | 199  | 11       | 6144   | 00         | 005          | 28      | 000          |
| 199.11.6145.00.005.25.000 | 3.00          | 3.00         | 199  | 11       | 6145   | 00         | 005          | 25      | 000          |
| 199.11.6145.00.005.28.000 | 1,163.00      | 971.00       | 199  | 11       | 6145   | 00         | 005          | 28      | 000          |
| 199.11.6146.00.005.25.000 | 11.00         | 6.00         | 199  | 11       | 6146   | 00         | 005          | 25      | 000          |
| 199.11.6146.00.005.28.000 | 22,344.00     | 17,607.00    | 199  | 11       | 6146   | 00         | 005          | 28      | 000          |
| 199.11.6264.00.005.28.000 | 9,297.00      | 6,535.00     | 199  | 11       | 6264   | 00         | 005          | 28      | 000          |
| 199.11.6397.00.005.11.000 | 45,000.00     | 1,705.00     | 199  | 11       | 6397   | 00         | 005          | 11      | 000          |
| 199.11.6397.00.005.28.000 | -             | 224.00       | 199  | 11       | 6397   | 00         | 005          | 28      | 000          |
| 199.11.6399.00.005.11.000 | 12,245.00     | 8,925.00     | 199  | 11       | 6399   | 00         | 005          | 11      | 000          |
| 199.11.6399.00.005.28.000 | 11,553.00     | 3,908.00     | 199  | 11       | 6399   | 00         | 005          | 28      | 000          |
| 199.11.6399.00.005.28.090 |               | 16,250.00    | 199  | 11       | 6399   | 00         | 005          | 28      | 090          |
| 199.11.6497.00.005.11.000 | -             | 60.00        | 199  | 11       | 6497   | 00         | 005          | 11      | 000          |
| 199.11.6499.00.005.11.000 | -             | 1,310.00     | 199  | 11       | 6499   | 00         | 005          | 11      | 000          |
| 199.13.6119.00.005.28.000 | -             | 58,401.00    | 199  | 13       | 6119   | 00         | 005          | 28      | 000          |
| 199.13.6141.00.005.28.000 | -             | 847.00       | 199  | 13       | 6141   | 00         | 005          | 28      | 000          |
| 199.13.6142.00.005.28.000 | -             | 3,272.00     | 199  | 13       | 6142   | 00         | 005          | 28      | 000          |
| 199.13.6143.00.005.28.000 | -             | 381.00       | 199  | 13       | 6143   | 00         | 005          | 28      | 000          |
| 199.13.6144.00.005.28.000 | -             | -            | 199  | 13       | 6144   | 00         | 005          | 28      | 000          |
| 199.13.6145.00.005.28.000 | -             | 84.00        | 199  | 13       | 6145   | 00         | 005          | 28      | 000          |
| 199.13.6146.00.005.28.000 | -             | (856.00)     | 199  | 13       | 6146   | 00         | 005          | 28      | 000          |
| 199.23.6112.00.005.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 005          | 99      | 000          |
| 199.23.6119.00.005.28.000 | 302,440.00    | 240,451.00   | 199  | 23       | 6119   | 00         | 005          | 28      | 000          |
| 199.23.6121.00.005.28.000 | -             | 1,000.00     | 199  | 23       | 6121   | 00         | 005          | 28      | 000          |
| 199.23.6129.00.005.28.000 | 71,983.00     | 74,964.00    | 199  | 23       | 6129   | 00         | 005          | 28      | 000          |
| 199.23.6141.00.005.28.000 | 3,347.00      | 3,277.00     | 199  | 23       | 6141   | 00         | 005          | 28      | 000          |
| 199.23.6141.00.005.99.000 | -             | -            | 199  | 23       | 6141   | 00         | 005          | 99      | 000          |
| 199.23.6142.00.005.28.000 | 23,436.00     | 21,523.00    | 199  | 23       | 6142   | 00         | 005          | 28      | 000          |
| 199.23.6143.00.005.28.000 | 1,908.00      | 2,204.00     | 199  | 23       | 6143   | 00         | 005          | 28      | 000          |
| 199.23.6143.00.005.99.000 | -             | -            | 199  | 23       | 6143   | 00         | 005          | 99      | 000          |
| 199.23.6144.00.005.28.000 | -             | 9,000.00     | 199  | 23       | 6144   | 00         | 005          | 28      | 000          |
| 199.23.6145.00.005.28.000 | 408.00        | 471.00       | 199  | 23       | 6145   | 00         | 005          | 28      | 000          |
| 199.23.6146.00.005.28.000 | 9,432.00      | 14,234.00    | 199  | 23       | 6146   | 00         | 005          | 28      | 000          |
| 199.23.6299.00.005.28.000 | 50.00         | 50.00        | 199  | 23       | 6299   | 00         | 005          | 28      | 000          |
| 199.23.6399.00.005.28.000 | 2,503.00      | 880.00       | 199  | 23       | 6399   | 00         | 005          | 28      | 000          |
| 199.23.6411.00.005.28.000 | 1,000.00      | 620.00       | 199  | 23       | 6411   | 00         | 005          | 28      | 000          |
| 199.23.6495.00.005.28.000 | -             | 400.00       | 199  | 23       | 6495   | 00         | 005          | 28      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6497.00.005.28.000 | 400.00        | -            | 199  | 23       | 6497   | 00         | 005          | 28      | 000          |
| 199.31.6119.00.005.28.000 | 61,185.00     | 55,563.00    | 199  | 31       | 6119   | 00         | 005          | 28      | 000          |
| 199.31.6141.00.005.28.000 | 887.00        | 869.00       | 199  | 31       | 6141   | 00         | 005          | 28      | 000          |
| 199.31.6142.00.005.28.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 005          | 28      | 000          |
| 199.31.6143.00.005.28.000 | 409.00        | 401.00       | 199  | 31       | 6143   | 00         | 005          | 28      | 000          |
| 199.31.6144.00.005.28.000 | -             | 4,366.00     | 199  | 31       | 6144   | 00         | 005          | 28      | 000          |
| 199.31.6145.00.005.28.000 | 87.00         | 86.00        | 199  | 31       | 6145   | 00         | 005          | 28      | 000          |
| 199.31.6146.00.005.28.000 | 1,820.00      | 1,800.00     | 199  | 31       | 6146   | 00         | 005          | 28      | 000          |
| 199.33.6129.00.005.28.000 | 19,858.00     | 19,427.00    | 199  | 33       | 6129   | 00         | 005          | 28      | 000          |
| 199.33.6141.00.005.28.000 | 288.00        | 282.00       | 199  | 33       | 6141   | 00         | 005          | 28      | 000          |
| 199.33.6142.00.005.28.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 005          | 28      | 000          |
| 199.33.6143.00.005.28.000 | 133.00        | 130.00       | 199  | 33       | 6143   | 00         | 005          | 28      | 000          |
| 199.33.6144.00.005.28.000 | -             | -            | 199  | 33       | 6144   | 00         | 005          | 28      | 000          |
| 199.33.6145.00.005.28.000 | 28.00         | 28.00        | 199  | 33       | 6145   | 00         | 005          | 28      | 000          |
| 199.33.6146.00.005.28.000 | 407.00        | 398.00       | 199  | 33       | 6146   | 00         | 005          | 28      | 000          |
| 199.33.6399.00.005.28.000 | 500.00        | 500.00       | 199  | 33       | 6399   | 00         | 005          | 28      | 000          |
| 199.51.6256.00.005.99.000 | 7,208.00      | 7,208.00     | 199  | 51       | 6256   | 00         | 005          | 99      | 000          |
| 199.11.6112.00.007.99.000 | 12,156.00     | 12,999.00    | 199  | 11       | 6112   | 00         | 007          | 99      | 000          |
| 199.11.6116.00.007.25.000 | 4,000.00      | 2,000.00     | 199  | 11       | 6116   | 00         | 007          | 25      | 000          |
| 199.11.6116.00.007.26.000 | 34,000.00     | 16,000.00    | 199  | 11       | 6116   | 00         | 007          | 26      | 000          |
| 199.11.6119.00.007.26.000 | 348,191.00    | 333,735.00   | 199  | 11       | 6119   | 00         | 007          | 26      | 000          |
| 199.11.6129.00.007.26.000 | 16,456.00     | 22,388.00    | 199  | 11       | 6129   | 00         | 007          | 26      | 000          |
| 199.11.6141.00.007.25.000 | 58.00         | 29.00        | 199  | 11       | 6141   | 00         | 007          | 25      | 000          |
| 199.11.6141.00.007.26.000 | 5,780.00      | 4,840.00     | 199  | 11       | 6141   | 00         | 007          | 26      | 000          |
| 199.11.6141.00.007.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 007          | 99      | 000          |
| 199.11.6142.00.007.26.000 | 26,784.00     | 27,974.00    | 199  | 11       | 6142   | 00         | 007          | 26      | 000          |
| 199.11.6143.00.007.26.000 | 2,027.00      | 2,247.00     | 199  | 11       | 6143   | 00         | 007          | 26      | 000          |
| 199.11.6143.00.007.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 007          | 99      | 000          |
| 199.11.6144.00.007.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 007          | 25      | 000          |
| 199.11.6144.00.007.26.000 | -             | 2,692.00     | 199  | 11       | 6144   | 00         | 007          | 26      | 000          |
| 199.11.6145.00.007.25.000 | 6.00          | 7.00         | 199  | 11       | 6145   | 00         | 007          | 25      | 000          |
| 199.11.6145.00.007.26.000 | 482.00        | 492.00       | 199  | 11       | 6145   | 00         | 007          | 26      | 000          |
| 199.11.6146.00.007.25.000 | 22.00         | 11.00        | 199  | 11       | 6146   | 00         | 007          | 25      | 000          |
| 199.11.6146.00.007.26.000 | 9,930.00      | 10,843.00    | 199  | 11       | 6146   | 00         | 007          | 26      | 000          |
| 199.11.6264.00.007.26.000 | -             | 2,258.00     | 199  | 11       | 6264   | 00         | 007          | 26      | 000          |
| 199.11.6329.00.007.99.000 | -             | 106.00       | 199  | 11       | 6329   | 00         | 007          | 99      | 000          |
| 199.11.6399.00.007.11.000 | 10,000.00     | 10,000.00    | 199  | 11       | 6399   | 00         | 007          | 11      | 000          |
| 199.11.6399.00.007.26.090 |               | 26,000.00    | 199  | 11       | 6399   | 00         | 007          | 26      | 090          |
| 199.11.6399.00.007.99.000 | 8,865.00      | 9,580.00     | 199  | 11       | 6399   | 00         | 007          | 99      | 000          |
| 199.11.6494.00.007.99.000 | 2,000.00      | 310.00       | 199  | 11       | 6494   | 00         | 007          | 99      | 000          |
| 199.11.6498.00.007.99.000 | 7,500.00      | 3,193.00     | 199  | 11       | 6498   | 00         | 007          | 99      | 000          |
| 199.11.6499.00.007.99.000 | -             | 311.00       | 199  | 11       | 6499   | 00         | 007          | 99      | 000          |
| 199.13.6119.00.007.26.000 | 51,879.00     | 50,694.00    | 199  | 13       | 6119   | 00         | 007          | 26      | 000          |
| 199.13.6141.00.007.26.000 | 752.00        | 735.00       | 199  | 13       | 6141   | 00         | 007          | 26      | 000          |
| 199.13.6142.00.007.26.000 | 3,348.00      | 3,568.00     | 199  | 13       | 6142   | 00         | 007          | 26      | 000          |
| 199.13.6143.00.007.26.000 | 347.00        | 348.00       | 199  | 13       | 6143   | 00         | 007          | 26      | 000          |
| 199.13.6144.00.007.26.000 | -             | -            | 199  | 13       | 6144   | 00         | 007          | 26      | 000          |
| 199.13.6145.00.007.26.000 | 74.00         | 72.00        | 199  | 13       | 6145   | 00         | 007          | 26      | 000          |
| 199.13.6146.00.007.26.000 | 1,829.00      | 4,486.00     | 199  | 13       | 6146   | 00         | 007          | 26      | 000          |
| 199.13.6239.00.007.99.000 | 300.00        | -            | 199  | 13       | 6239   | 00         | 007          | 99      | 000          |
| 199.23.6119.00.007.26.000 | 93,719.00     | 79,519.00    | 199  | 23       | 6119   | 00         | 007          | 26      | 000          |
| 199.23.6121.00.007.26.000 | -             | 50.00        | 199  | 23       | 6121   | 00         | 007          | 26      | 000          |
| 199.23.6129.00.007.26.000 | 60,948.00     | 60,144.00    | 199  | 23       | 6129   | 00         | 007          | 26      | 000          |
| 199.23.6141.00.007.26.000 | 2,243.00      | 2,106.00     | 199  | 23       | 6141   | 00         | 007          | 26      | 000          |
| 199.23.6142.00.007.26.000 | 13,392.00     | 13,680.00    | 199  | 23       | 6142   | 00         | 007          | 26      | 000          |
| 199.23.6143.00.007.26.000 | 971.00        | 907.00       | 199  | 23       | 6143   | 00         | 007          | 26      | 000          |
| 199.23.6144.00.007.26.000 | -             | 5,500.00     | 199  | 23       | 6144   | 00         | 007          | 26      | 000          |
| 199.23.6145.00.007.26.000 | 207.00        | 194.00       | 199  | 23       | 6145   | 00         | 007          | 26      | 000          |
| 199.23.6146.00.007.26.000 | 4,410.00      | 5,012.00     | 199  | 23       | 6146   | 00         | 007          | 26      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6239.00.007.99.000 | -             | 50.00        | 199  | 23       | 6239   | 00         | 007          | 99      | 000          |
| 199.23.6299.00.007.99.000 | -             | 358.00       | 199  | 23       | 6299   | 00         | 007          | 99      | 000          |
| 199.23.6329.00.007.99.000 |               | 50.00        | 199  | 23       | 6329   | 00         | 007          | 99      | 000          |
| 199.23.6399.00.007.99.000 | 3,300.00      | 2,644.00     | 199  | 23       | 6399   | 00         | 007          | 99      | 000          |
| 199.23.6411.00.007.99.000 | 2,000.00      | 942.00       | 199  | 23       | 6411   | 00         | 007          | 99      | 000          |
| 199.23.6497.00.007.99.000 | 100.00        | 101.00       | 199  | 23       | 6497   | 00         | 007          | 99      | 000          |
| 199.23.6499.00.007.99.000 | 500.00        | 1,155.00     | 199  | 23       | 6499   | 00         | 007          | 99      | 000          |
| 199.31.6119.00.007.26.000 | 59,378.00     | 53,123.00    | 199  | 31       | 6119   | 00         | 007          | 26      | 000          |
| 199.31.6141.00.007.26.000 | 861.00        | 843.00       | 199  | 31       | 6141   | 00         | 007          | 26      | 000          |
| 199.31.6142.00.007.26.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 007          | 26      | 000          |
| 199.31.6143.00.007.26.000 | 397.00        | 389.00       | 199  | 31       | 6143   | 00         | 007          | 26      | 000          |
| 199.31.6144.00.007.26.000 | -             | 2,500.00     | 199  | 31       | 6144   | 00         | 007          | 26      | 000          |
| 199.31.6145.00.007.26.000 | 85.00         | 83.00        | 199  | 31       | 6145   | 00         | 007          | 26      | 000          |
| 199.31.6146.00.007.26.000 | 1,756.00      | 4,309.00     | 199  | 31       | 6146   | 00         | 007          | 26      | 000          |
| 199.51.6256.00.007.99.000 | 2,215.00      | 2,215.00     | 199  | 51       | 6256   | 00         | 007          | 99      | 000          |
| 199.11.6112.00.043.99.000 | 73,625.00     | 71,137.00    | 199  | 11       | 6112   | 00         | 043          | 99      | 000          |
| 199.11.6116.00.043.11.000 | 79,000.00     | 50,880.00    | 199  | 11       | 6116   | 00         | 043          | 11      | 000          |
| 199.11.6116.00.043.25.000 | 8,000.00      | 2,000.00     | 199  | 11       | 6116   | 00         | 043          | 25      | 000          |
| 199.11.6118.00.043.11.000 | -             | 372.00       | 199  | 11       | 6118   | 00         | 043          | 11      | 000          |
| 199.11.6118.00.043.30.000 | 20,680.00     | -            | 199  | 11       | 6118   | 00         | 043          | 30      | 000          |
| 199.11.6119.00.043.11.000 | 2,476,972.00  | 2,175,512.00 | 199  | 11       | 6119   | 00         | 043          | 11      | 000          |
| 199.11.6119.00.043.30.000 | 24,477.00     | -            | 199  | 11       | 6119   | 00         | 043          | 30      | 000          |
| 199.11.6121.00.043.11.000 | 2,000.00      | 249.00       | 199  | 11       | 6121   | 00         | 043          | 11      | 000          |
| 199.11.6122.00.043.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 043          | 99      | 000          |
| 199.11.6125.00.043.30.000 | -             | 5,176.00     | 199  | 11       | 6125   | 00         | 043          | 30      | 000          |
| 199.11.6129.00.043.11.000 | 16,989.00     | 57,336.00    | 199  | 11       | 6129   | 00         | 043          | 11      | 000          |
| 199.11.6129.00.043.30.000 | 16,888.00     | 7,857.00     | 199  | 11       | 6129   | 00         | 043          | 30      | 000          |
| 199.11.6141.00.043.11.000 | 37,308.00     | 34,164.00    | 199  | 11       | 6141   | 00         | 043          | 11      | 000          |
| 199.11.6141.00.043.25.000 | 116.00        | 29.00        | 199  | 11       | 6141   | 00         | 043          | 25      | 000          |
| 199.11.6141.00.043.30.000 | 572.00        | 163.00       | 199  | 11       | 6141   | 00         | 043          | 30      | 000          |
| 199.11.6141.00.043.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 043          | 99      | 000          |
| 199.11.6142.00.043.11.000 | 180,792.00    | 174,420.00   | 199  | 11       | 6142   | 00         | 043          | 11      | 000          |
| 199.11.6142.00.043.30.000 | 3,568.00      | 1,784.00     | 199  | 11       | 6142   | 00         | 043          | 30      | 000          |
| 199.11.6143.00.043.11.000 | 16,374.00     | 14,582.00    | 199  | 11       | 6143   | 00         | 043          | 11      | 000          |
| 199.11.6143.00.043.30.000 | 270.00        | 77.00        | 199  | 11       | 6143   | 00         | 043          | 30      | 000          |
| 199.11.6143.00.043.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 043          | 99      | 000          |
| 199.11.6144.00.043.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 043          | 11      | 000          |
| 199.11.6144.00.043.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 043          | 25      | 000          |
| 199.11.6144.00.043.30.000 | -             | 151.00       | 199  | 11       | 6144   | 00         | 043          | 30      | 000          |
| 199.11.6144.00.043.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 043          | 99      | 000          |
| 199.11.6145.00.043.11.000 | 3,612.00      | 3,284.00     | 199  | 11       | 6145   | 00         | 043          | 11      | 000          |
| 199.11.6145.00.043.25.000 | 11.00         | 7.00         | 199  | 11       | 6145   | 00         | 043          | 25      | 000          |
| 199.11.6145.00.043.30.000 | 56.00         | 20.00        | 199  | 11       | 6145   | 00         | 043          | 30      | 000          |
| 199.11.6145.00.043.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 043          | 99      | 000          |
| 199.11.6146.00.043.11.000 | 74,519.00     | 66,966.00    | 199  | 11       | 6146   | 00         | 043          | 11      | 000          |
| 199.11.6146.00.043.25.000 | 44.00         | 11.00        | 199  | 11       | 6146   | 00         | 043          | 25      | 000          |
| 199.11.6146.00.043.30.000 | 3,498.00      | 625.00       | 199  | 11       | 6146   | 00         | 043          | 30      | 000          |
| 199.11.6146.00.043.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 043          | 99      | 000          |
| 199.11.6239.00.043.11.000 | -             | 25.00        | 199  | 11       | 6239   | 00         | 043          | 11      | 000          |
| 199.11.6249.00.043.11.000 | -             | 293.00       | 199  | 11       | 6249   | 00         | 043          | 11      | 000          |
| 199.11.6264.00.043.99.000 | 25,607.00     | 26,076.00    | 199  | 11       | 6264   | 00         | 043          | 99      | 000          |
| 199.11.6299.00.043.11.000 | 2,000.00      | 1,201.00     | 199  | 11       | 6299   | 00         | 043          | 11      | 000          |
| 199.11.6329.00.043.11.000 | -             | 7,967.00     | 199  | 11       | 6329   | 00         | 043          | 11      | 000          |
| 199.11.6329.00.043.30.000 | -             | 3,402.00     | 199  | 11       | 6329   | 00         | 043          | 30      | 000          |
| 199.11.6397.00.043.11.000 | -             | 16,375.00    | 199  | 11       | 6397   | 00         | 043          | 11      | 000          |
| 199.11.6397.00.043.11.220 | 1,500.00      | 1,500.00     | 199  | 11       | 6397   | 00         | 043          | 11      | 220          |
| 199.11.6397.00.043.30.000 | -             | 13,489.00    | 199  | 11       | 6397   | 00         | 043          | 30      | 000          |
| 199.11.6399.00.043.11.000 | 44,150.00     | 38,868.00    | 199  | 11       | 6399   | 00         | 043          | 11      | 000          |
| 199.11.6399.00.043.11.220 | 1,000.00      | 1,000.00     | 199  | 11       | 6399   | 00         | 043          | 11      | 220          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6399.00.043.30.000 | 5,583.00      | 8,838.00     | 199  | 11       | 6399   | 00         | 043          | 30      | 000          |
| 199.11.6412.00.043.11.000 | 1,000.00      | 340.00       | 199  | 11       | 6412   | 00         | 043          | 11      | 000          |
| 199.11.6494.00.043.11.000 | 5,000.00      | 1,240.00     | 199  | 11       | 6494   | 00         | 043          | 11      | 000          |
| 199.11.6498.00.043.11.000 | 2,000.00      | 20.00        | 199  | 11       | 6498   | 00         | 043          | 11      | 000          |
| 199.11.6499.00.043.11.000 | 3,000.00      | -            | 199  | 11       | 6499   | 00         | 043          | 11      | 000          |
| 199.12.6119.00.043.99.000 | -             | 55,395.00    | 199  | 12       | 6119   | 00         | 043          | 99      | 000          |
| 199.12.6121.00.043.99.000 | 5,000.00      | -            | 199  | 12       | 6121   | 00         | 043          | 99      | 000          |
| 199.12.6129.00.043.99.000 | 35,964.00     | -            | 199  | 12       | 6129   | 00         | 043          | 99      | 000          |
| 199.12.6141.00.043.99.000 | 521.00        | 803.00       | 199  | 12       | 6141   | 00         | 043          | 99      | 000          |
| 199.12.6142.00.043.99.000 | 6,696.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 043          | 99      | 000          |
| 199.12.6143.00.043.99.000 | 240.00        | 370.00       | 199  | 12       | 6143   | 00         | 043          | 99      | 000          |
| 199.12.6144.00.043.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 043          | 99      | 000          |
| 199.12.6145.00.043.99.000 | 51.00         | 79.00        | 199  | 12       | 6145   | 00         | 043          | 99      | 000          |
| 199.12.6146.00.043.99.000 | 484.00        | 1,467.00     | 199  | 12       | 6146   | 00         | 043          | 99      | 000          |
| 199.13.6118.00.043.99.000 | -             | 200.00       | 199  | 13       | 6118   | 00         | 043          | 99      | 000          |
| 199.13.6119.00.043.30.000 | 57,191.00     | 106,605.00   | 199  | 13       | 6119   | 00         | 043          | 30      | 000          |
| 199.13.6119.00.043.99.000 | 14,550.00     | 14,338.00    | 199  | 13       | 6119   | 00         | 043          | 99      | 000          |
| 199.13.6141.00.043.30.000 | 829.00        | 1,303.00     | 199  | 13       | 6141   | 00         | 043          | 30      | 000          |
| 199.13.6141.00.043.99.000 | 211.00        | 208.00       | 199  | 13       | 6141   | 00         | 043          | 99      | 000          |
| 199.13.6142.00.043.30.000 | 3,568.00      | 4,781.00     | 199  | 13       | 6142   | 00         | 043          | 30      | 000          |
| 199.13.6142.00.043.99.000 | 1,674.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 043          | 99      | 000          |
| 199.13.6143.00.043.30.000 | 392.00        | 616.00       | 199  | 13       | 6143   | 00         | 043          | 30      | 000          |
| 199.13.6143.00.043.99.000 | 97.00         | 96.00        | 199  | 13       | 6143   | 00         | 043          | 99      | 000          |
| 199.13.6144.00.043.30.000 | -             | 4,018.00     | 199  | 13       | 6144   | 00         | 043          | 30      | 000          |
| 199.13.6144.00.043.99.000 | -             | -            | 199  | 13       | 6144   | 00         | 043          | 99      | 000          |
| 199.13.6145.00.043.30.000 | 82.00         | 92.00        | 199  | 13       | 6145   | 00         | 043          | 30      | 000          |
| 199.13.6145.00.043.99.000 | 21.00         | 20.00        | 199  | 13       | 6145   | 00         | 043          | 99      | 000          |
| 199.13.6146.00.043.30.000 | 5,061.00      | 4,136.00     | 199  | 13       | 6146   | 00         | 043          | 30      | 000          |
| 199.13.6146.00.043.99.000 | 527.00        | 525.00       | 199  | 13       | 6146   | 00         | 043          | 99      | 000          |
| 199.13.6239.00.043.99.000 | -             | 2,257.00     | 199  | 13       | 6239   | 00         | 043          | 99      | 000          |
| 199.13.6329.00.043.99.000 | 1,000.00      | 809.00       | 199  | 13       | 6329   | 00         | 043          | 99      | 000          |
| 199.13.6411.00.043.99.000 | 1,000.00      | 600.00       | 199  | 13       | 6411   | 00         | 043          | 99      | 000          |
| 199.13.6499.00.043.99.000 | 1,500.00      | 1,434.00     | 199  | 13       | 6499   | 00         | 043          | 99      | 000          |
| 199.23.6112.00.043.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 043          | 99      | 000          |
| 199.23.6119.00.043.99.000 | 384,667.00    | 275,306.00   | 199  | 23       | 6119   | 00         | 043          | 99      | 000          |
| 199.23.6121.00.043.99.000 | 4,000.00      | 3,500.00     | 199  | 23       | 6121   | 00         | 043          | 99      | 000          |
| 199.23.6129.00.043.99.000 | 122,705.00    | 122,151.00   | 199  | 23       | 6129   | 00         | 043          | 99      | 000          |
| 199.23.6141.00.043.99.000 | 7,357.00      | 5,939.00     | 199  | 23       | 6141   | 00         | 043          | 99      | 000          |
| 199.23.6142.00.043.99.000 | 33,480.00     | 30,780.00    | 199  | 23       | 6142   | 00         | 043          | 99      | 000          |
| 199.23.6143.00.043.99.000 | 3,392.00      | 2,292.00     | 199  | 23       | 6143   | 00         | 043          | 99      | 000          |
| 199.23.6144.00.043.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 043          | 99      | 000          |
| 199.23.6145.00.043.99.000 | 725.00        | 490.00       | 199  | 23       | 6145   | 00         | 043          | 99      | 000          |
| 199.23.6146.00.043.99.000 | 17,259.00     | 13,127.00    | 199  | 23       | 6146   | 00         | 043          | 99      | 000          |
| 199.23.6239.00.043.99.000 | 1,000.00      | 84,600.00    | 199  | 23       | 6239   | 00         | 043          | 99      | 000          |
| 199.23.6299.00.043.99.000 | -             | 30.00        | 199  | 23       | 6299   | 00         | 043          | 99      | 000          |
| 199.23.6329.00.043.99.000 | 500.00        | 500.00       | 199  | 23       | 6329   | 00         | 043          | 99      | 000          |
| 199.23.6397.00.043.99.000 | 5,000.00      | 6,559.00     | 199  | 23       | 6397   | 00         | 043          | 99      | 000          |
| 199.23.6399.00.043.99.000 | 4,000.00      | 5,439.00     | 199  | 23       | 6399   | 00         | 043          | 99      | 000          |
| 199.23.6411.00.043.99.000 | 2,500.00      | 437.00       | 199  | 23       | 6411   | 00         | 043          | 99      | 000          |
| 199.23.6495.00.043.99.000 | 1,000.00      | 420.00       | 199  | 23       | 6495   | 00         | 043          | 99      | 000          |
| 199.23.6497.00.043.99.000 | 50.00         | 15.00        | 199  | 23       | 6497   | 00         | 043          | 99      | 000          |
| 199.23.6499.00.043.99.000 | 3,000.00      | 3,000.00     | 199  | 23       | 6499   | 00         | 043          | 99      | 000          |
| 199.31.6118.00.043.99.000 | 500.00        | 500.00       | 199  | 31       | 6118   | 00         | 043          | 99      | 000          |
| 199.31.6119.00.043.99.000 | 128,450.00    | 125,939.00   | 199  | 31       | 6119   | 00         | 043          | 99      | 000          |
| 199.31.6141.00.043.99.000 | 887.00        | 869.00       | 199  | 31       | 6141   | 00         | 043          | 99      | 000          |
| 199.31.6142.00.043.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 043          | 99      | 000          |
| 199.31.6143.00.043.99.000 | 859.00        | 842.00       | 199  | 31       | 6143   | 00         | 043          | 99      | 000          |
| 199.31.6144.00.043.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 043          | 99      | 000          |
| 199.31.6145.00.043.99.000 | 184.00        | 180.00       | 199  | 31       | 6145   | 00         | 043          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6146.00.043.99.000 | 4,086.00      | 4,048.00     | 199  | 31       | 6146   | 00         | 043          | 99      | 000          |
| 199.31.6329.00.043.99.000 | -             | 1,000.00     | 199  | 31       | 6329   | 00         | 043          | 99      | 000          |
| 199.32.6121.00.043.99.000 | 500.00        | -            | 199  | 32       | 6121   | 00         | 043          | 99      | 000          |
| 199.33.6121.00.043.99.000 | 100.00        | 100.00       | 199  | 33       | 6121   | 00         | 043          | 99      | 000          |
| 199.33.6122.00.043.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 043          | 99      | 000          |
| 199.33.6129.00.043.99.000 | 30,219.00     | 29,594.00    | 199  | 33       | 6129   | 00         | 043          | 99      | 000          |
| 199.33.6141.00.043.99.000 | 438.00        | 429.00       | 199  | 33       | 6141   | 00         | 043          | 99      | 000          |
| 199.33.6142.00.043.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 043          | 99      | 000          |
| 199.33.6143.00.043.99.000 | 202.00        | 198.00       | 199  | 33       | 6143   | 00         | 043          | 99      | 000          |
| 199.33.6144.00.043.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 043          | 99      | 000          |
| 199.33.6145.00.043.99.000 | 43.00         | 42.00        | 199  | 33       | 6145   | 00         | 043          | 99      | 000          |
| 199.33.6146.00.043.99.000 | 619.00        | 607.00       | 199  | 33       | 6146   | 00         | 043          | 99      | 000          |
| 199.33.6239.00.043.99.000 | 100.00        | 100.00       | 199  | 33       | 6239   | 00         | 043          | 99      | 000          |
| 199.33.6291.00.043.99.000 | -             | 50.00        | 199  | 33       | 6291   | 00         | 043          | 99      | 000          |
| 199.33.6399.00.043.99.000 | 200.00        | 200.00       | 199  | 33       | 6399   | 00         | 043          | 99      | 000          |
| 199.36.6116.00.043.99.000 | 16,250.00     | 13,250.00    | 199  | 36       | 6116   | 00         | 043          | 99      | 000          |
| 199.36.6141.00.043.99.000 | 236.00        | 192.00       | 199  | 36       | 6141   | 00         | 043          | 99      | 000          |
| 199.36.6144.00.043.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 043          | 99      | 000          |
| 199.36.6145.00.043.99.000 | 23.00         | 44.00        | 199  | 36       | 6145   | 00         | 043          | 99      | 000          |
| 199.36.6146.00.043.99.000 | 89.00         | 73.00        | 199  | 36       | 6146   | 00         | 043          | 99      | 000          |
| 199.36.6249.00.043.99.352 | 1,000.00      | 500.00       | 199  | 36       | 6249   | 00         | 043          | 99      | 352          |
| 199.36.6249.00.043.99.467 | 400.00        | 400.00       | 199  | 36       | 6249   | 00         | 043          | 99      | 467          |
| 199.36.6299.00.043.99.352 | 2,100.00      | 2,100.00     | 199  | 36       | 6299   | 00         | 043          | 99      | 352          |
| 199.36.6397.00.043.99.351 | 1,000.00      | -            | 199  | 36       | 6397   | 00         | 043          | 99      | 351          |
| 199.36.6399.00.043.91.361 | 3,819.00      | 3,819.00     | 199  | 36       | 6399   | 00         | 043          | 91      | 361          |
| 199.36.6399.00.043.99.351 | 5,000.00      | 3,200.00     | 199  | 36       | 6399   | 00         | 043          | 99      | 351          |
| 199.36.6399.00.043.99.352 | 1,000.00      | 700.00       | 199  | 36       | 6399   | 00         | 043          | 99      | 352          |
| 199.36.6399.00.043.99.353 | 1,000.00      | 700.00       | 199  | 36       | 6399   | 00         | 043          | 99      | 353          |
| 199.36.6399.00.043.99.356 | 1,000.00      | -            | 199  | 36       | 6399   | 00         | 043          | 99      | 356          |
| 199.36.6412.00.043.99.352 | 1,500.00      | -            | 199  | 36       | 6412   | 00         | 043          | 99      | 352          |
| 199.36.6412.00.043.99.353 | 500.00        | 250.00       | 199  | 36       | 6412   | 00         | 043          | 99      | 353          |
| 199.36.6494.00.043.99.352 | 1,000.00      | 1,000.00     | 199  | 36       | 6494   | 00         | 043          | 99      | 352          |
| 199.36.6494.00.043.99.353 | 500.00        | 250.00       | 199  | 36       | 6494   | 00         | 043          | 99      | 353          |
| 199.36.6499.00.043.99.353 | -             | 100.00       | 199  | 36       | 6499   | 00         | 043          | 99      | 353          |
| 199.51.6256.00.043.99.000 | 7,823.00      | 7,823.00     | 199  | 51       | 6256   | 00         | 043          | 99      | 000          |
| 199.52.6121.00.043.99.000 | 100.00        | 100.00       | 199  | 52       | 6121   | 00         | 043          | 99      | 000          |
| 199.61.6299.00.043.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 043          | 30      | 000          |
| 199.11.6112.00.044.99.000 | 70,027.00     | 75,885.00    | 199  | 11       | 6112   | 00         | 044          | 99      | 000          |
| 199.11.6116.00.044.11.000 | 80,000.00     | 47,760.00    | 199  | 11       | 6116   | 00         | 044          | 11      | 000          |
| 199.11.6116.00.044.25.000 | 6,000.00      | 3,000.00     | 199  | 11       | 6116   | 00         | 044          | 25      | 000          |
| 199.11.6117.00.044.11.000 | -             | -            | 199  | 11       | 6117   | 00         | 044          | 11      | 000          |
| 199.11.6117.00.044.30.000 | -             | 2,000.00     | 199  | 11       | 6117   | 00         | 044          | 30      | 000          |
| 199.11.6118.00.044.11.000 | 500.00        | 435.00       | 199  | 11       | 6118   | 00         | 044          | 11      | 000          |
| 199.11.6118.00.044.30.000 | 12,693.00     | 4,982.24     | 199  | 11       | 6118   | 00         | 044          | 30      | 000          |
| 199.11.6119.00.044.11.000 | 2,362,331.00  | 2,095,936.00 | 199  | 11       | 6119   | 00         | 044          | 11      | 000          |
| 199.11.6119.00.044.11.220 | 44,928.00     | 43,000.00    | 199  | 11       | 6119   | 00         | 044          | 11      | 220          |
| 199.11.6121.00.044.11.000 | 500.00        | 850.00       | 199  | 11       | 6121   | 00         | 044          | 11      | 000          |
| 199.11.6121.00.044.30.000 | -             | 385.00       | 199  | 11       | 6121   | 00         | 044          | 30      | 000          |
| 199.11.6122.00.044.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 044          | 99      | 000          |
| 199.11.6125.00.044.11.000 | 500.00        | 150.00       | 199  | 11       | 6125   | 00         | 044          | 11      | 000          |
| 199.11.6125.00.044.30.000 | 10,000.00     | 44.00        | 199  | 11       | 6125   | 00         | 044          | 30      | 000          |
| 199.11.6129.00.044.11.000 | 19,009.00     | 35,928.00    | 199  | 11       | 6129   | 00         | 044          | 11      | 000          |
| 199.11.6129.00.044.30.000 | -             | (0.25)       | 199  | 11       | 6129   | 00         | 044          | 30      | 000          |
| 199.11.6141.00.044.11.000 | 35,689.00     | 31,033.00    | 199  | 11       | 6141   | 00         | 044          | 11      | 000          |
| 199.11.6141.00.044.11.220 | 651.00        | 624.00       | 199  | 11       | 6141   | 00         | 044          | 11      | 220          |
| 199.11.6141.00.044.25.000 | 87.00         | 44.00        | 199  | 11       | 6141   | 00         | 044          | 25      | 000          |
| 199.11.6141.00.044.30.000 | -             | 95.18        | 199  | 11       | 6141   | 00         | 044          | 30      | 000          |
| 199.11.6141.00.044.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 044          | 99      | 000          |
| 199.11.6142.00.044.11.000 | 170,748.00    | 164,353.00   | 199  | 11       | 6142   | 00         | 044          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6142.00.044.11.220 | 3,348.00      | 3,420.00     | 199  | 11       | 6142   | 00         | 044          | 11      | 220          |
| 199.11.6142.00.044.30.000 | -             | 51.00        | 199  | 11       | 6142   | 00         | 044          | 30      | 000          |
| 199.11.6143.00.044.11.000 | 15,621.00     | 13,586.00    | 199  | 11       | 6143   | 00         | 044          | 11      | 000          |
| 199.11.6143.00.044.11.220 | 300.00        | 288.00       | 199  | 11       | 6143   | 00         | 044          | 11      | 220          |
| 199.11.6143.00.044.30.000 | -             | 55.62        | 199  | 11       | 6143   | 00         | 044          | 30      | 000          |
| 199.11.6143.00.044.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 044          | 99      | 000          |
| 199.11.6144.00.044.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 044          | 11      | 000          |
| 199.11.6144.00.044.11.220 | -             | -            | 199  | 11       | 6144   | 00         | 044          | 11      | 220          |
| 199.11.6144.00.044.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 044          | 25      | 000          |
| 199.11.6144.00.044.30.000 | -             | 335.00       | 199  | 11       | 6144   | 00         | 044          | 30      | 000          |
| 199.11.6144.00.044.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 044          | 99      | 000          |
| 199.11.6145.00.044.11.000 | 3,453.00      | 3,061.00     | 199  | 11       | 6145   | 00         | 044          | 11      | 000          |
| 199.11.6145.00.044.11.220 | 64.00         | 61.00        | 199  | 11       | 6145   | 00         | 044          | 11      | 220          |
| 199.11.6145.00.044.25.000 | 9.00          | 10.00        | 199  | 11       | 6145   | 00         | 044          | 25      | 000          |
| 199.11.6145.00.044.30.000 | -             | 14.00        | 199  | 11       | 6145   | 00         | 044          | 30      | 000          |
| 199.11.6145.00.044.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 044          | 99      | 000          |
| 199.11.6146.00.044.11.000 | 73,140.00     | 63,624.00    | 199  | 11       | 6146   | 00         | 044          | 11      | 000          |
| 199.11.6146.00.044.11.220 | 1,579.00      | 1,054.00     | 199  | 11       | 6146   | 00         | 044          | 11      | 220          |
| 199.11.6146.00.044.25.000 | 33.00         | 17.00        | 199  | 11       | 6146   | 00         | 044          | 25      | 000          |
| 199.11.6146.00.044.30.000 | -             | 247.92       | 199  | 11       | 6146   | 00         | 044          | 30      | 000          |
| 199.11.6146.00.044.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 044          | 99      | 000          |
| 199.11.6239.00.044.11.000 | -             | (55.00)      | 199  | 11       | 6239   | 00         | 044          | 11      | 000          |
| 199.11.6249.00.044.11.352 | 1,000.00      | (60.00)      | 199  | 11       | 6249   | 00         | 044          | 11      | 352          |
| 199.11.6264.00.044.99.000 | 35,301.00     | 17,040.00    | 199  | 11       | 6264   | 00         | 044          | 99      | 000          |
| 199.11.6269.00.044.11.000 | -             | 936.00       | 199  | 11       | 6269   | 00         | 044          | 11      | 000          |
| 199.11.6299.00.044.11.000 | -             | 603.00       | 199  | 11       | 6299   | 00         | 044          | 11      | 000          |
| 199.11.6299.00.044.11.352 | -             | 250.00       | 199  | 11       | 6299   | 00         | 044          | 11      | 352          |
| 199.11.6299.00.044.30.000 | -             | 1,332.00     | 199  | 11       | 6299   | 00         | 044          | 30      | 000          |
| 199.11.6329.00.044.11.000 | 750.00        | 483.00       | 199  | 11       | 6329   | 00         | 044          | 11      | 000          |
| 199.11.6329.00.044.30.000 | 5,000.00      | 3,495.00     | 199  | 11       | 6329   | 00         | 044          | 30      | 000          |
| 199.11.6339.00.044.11.000 | 500.00        | 557.00       | 199  | 11       | 6339   | 00         | 044          | 11      | 000          |
| 199.11.6397.00.044.11.000 | 4,500.00      | 2,990.00     | 199  | 11       | 6397   | 00         | 044          | 11      | 000          |
| 199.11.6397.00.044.11.220 | -             | 2,364.00     | 199  | 11       | 6397   | 00         | 044          | 11      | 220          |
| 199.11.6399.00.044.11.000 | 62,050.00     | 59,180.00    | 199  | 11       | 6399   | 00         | 044          | 11      | 000          |
| 199.11.6399.00.044.11.220 | 2,500.00      | -            | 199  | 11       | 6399   | 00         | 044          | 11      | 220          |
| 199.11.6399.00.044.11.351 | 2,000.00      | 4,992.00     | 199  | 11       | 6399   | 00         | 044          | 11      | 351          |
| 199.11.6399.00.044.11.352 | 500.00        | (76.00)      | 199  | 11       | 6399   | 00         | 044          | 11      | 352          |
| 199.11.6399.00.044.11.353 | 500.00        | 300.00       | 199  | 11       | 6399   | 00         | 044          | 11      | 353          |
| 199.11.6399.00.044.11.356 | 500.00        | 368.00       | 199  | 11       | 6399   | 00         | 044          | 11      | 356          |
| 199.11.6399.00.044.11.358 | 500.00        | 180.00       | 199  | 11       | 6399   | 00         | 044          | 11      | 358          |
| 199.11.6399.00.044.30.000 | 6,837.00      | 35,179.29    | 199  | 11       | 6399   | 00         | 044          | 30      | 000          |
| 199.11.6412.00.044.11.000 | 3,000.00      | 2,934.00     | 199  | 11       | 6412   | 00         | 044          | 11      | 000          |
| 199.11.6412.00.044.11.211 | 1,300.00      | 150.00       | 199  | 11       | 6412   | 00         | 044          | 11      | 211          |
| 199.11.6412.00.044.11.352 | 500.00        | 2,125.00     | 199  | 11       | 6412   | 00         | 044          | 11      | 352          |
| 199.11.6412.00.044.11.353 | 500.00        | 390.00       | 199  | 11       | 6412   | 00         | 044          | 11      | 353          |
| 199.11.6412.00.044.11.356 | 500.00        | 347.00       | 199  | 11       | 6412   | 00         | 044          | 11      | 356          |
| 199.11.6494.00.044.11.000 | 3,500.00      | 759.00       | 199  | 11       | 6494   | 00         | 044          | 11      | 000          |
| 199.11.6494.00.044.11.211 | -             | 1,134.00     | 199  | 11       | 6494   | 00         | 044          | 11      | 211          |
| 199.11.6494.00.044.11.352 | 1,400.00      | 426.00       | 199  | 11       | 6494   | 00         | 044          | 11      | 352          |
| 199.11.6494.00.044.11.353 | -             | 185.00       | 199  | 11       | 6494   | 00         | 044          | 11      | 353          |
| 199.11.6498.00.044.11.000 | 500.00        | (45.00)      | 199  | 11       | 6498   | 00         | 044          | 11      | 000          |
| 199.11.6499.00.044.11.000 | 7,000.00      | 9,490.00     | 199  | 11       | 6499   | 00         | 044          | 11      | 000          |
| 199.12.6119.00.044.99.000 | -             | 58,009.00    | 199  | 12       | 6119   | 00         | 044          | 99      | 000          |
| 199.12.6129.00.044.99.000 | 33,221.00     | -            | 199  | 12       | 6129   | 00         | 044          | 99      | 000          |
| 199.12.6141.00.044.99.000 | 482.00        | 841.00       | 199  | 12       | 6141   | 00         | 044          | 99      | 000          |
| 199.12.6142.00.044.99.000 | 6,696.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 044          | 99      | 000          |
| 199.12.6143.00.044.99.000 | 112.00        | 388.00       | 199  | 12       | 6143   | 00         | 044          | 99      | 000          |
| 199.12.6144.00.044.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 044          | 99      | 000          |
| 199.12.6145.00.044.99.000 | 24.00         | 83.00        | 199  | 12       | 6145   | 00         | 044          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6146.00.044.99.000 | 681.00        | 1,659.00     | 199  | 12       | 6146   | 00         | 044          | 99      | 000          |
| 199.13.6119.00.044.21.000 | 73,054.00     | 71,544.00    | 199  | 13       | 6119   | 00         | 044          | 21      | 000          |
| 199.13.6119.00.044.30.000 | 62,568.00     | 60,068.00    | 199  | 13       | 6119   | 00         | 044          | 30      | 000          |
| 199.13.6141.00.044.21.000 | 1,059.00      | 1,037.00     | 199  | 13       | 6141   | 00         | 044          | 21      | 000          |
| 199.13.6141.00.044.30.000 | 907.00        | 907.00       | 199  | 13       | 6141   | 00         | 044          | 30      | 000          |
| 199.13.6142.00.044.21.000 | 3,348.00      | 3,420.00     | 199  | 13       | 6142   | 00         | 044          | 21      | 000          |
| 199.13.6142.00.044.30.000 | 3,568.00      | 3,568.00     | 199  | 13       | 6142   | 00         | 044          | 30      | 000          |
| 199.13.6143.00.044.21.000 | 488.00        | 478.00       | 199  | 13       | 6143   | 00         | 044          | 21      | 000          |
| 199.13.6143.00.044.30.000 | 429.00        | 429.00       | 199  | 13       | 6143   | 00         | 044          | 30      | 000          |
| 199.13.6144.00.044.21.000 | -             | -            | 199  | 13       | 6144   | 00         | 044          | 21      | 000          |
| 199.13.6144.00.044.30.000 | -             | 2,500.00     | 199  | 13       | 6144   | 00         | 044          | 30      | 000          |
| 199.13.6145.00.044.21.000 | 104.00        | 102.00       | 199  | 13       | 6145   | 00         | 044          | 21      | 000          |
| 199.13.6145.00.044.30.000 | 89.00         | 185.00       | 199  | 13       | 6145   | 00         | 044          | 30      | 000          |
| 199.13.6146.00.044.21.000 | 2,157.00      | 2,133.00     | 199  | 13       | 6146   | 00         | 044          | 21      | 000          |
| 199.13.6146.00.044.30.000 | 2,500.00      | 5,537.00     | 199  | 13       | 6146   | 00         | 044          | 30      | 000          |
| 199.13.6239.00.044.99.000 | 200.00        | 595.00       | 199  | 13       | 6239   | 00         | 044          | 99      | 000          |
| 199.13.6291.00.044.99.000 | 200.00        | -            | 199  | 13       | 6291   | 00         | 044          | 99      | 000          |
| 199.13.6299.00.044.99.000 | -             | 500.00       | 199  | 13       | 6299   | 00         | 044          | 99      | 000          |
| 199.13.6397.00.044.99.000 | -             | 1,200.00     | 199  | 13       | 6397   | 00         | 044          | 99      | 000          |
| 199.13.6411.00.044.99.000 | 6,000.00      | 4,047.00     | 199  | 13       | 6411   | 00         | 044          | 99      | 000          |
| 199.13.6499.00.044.99.000 | -             | 58.00        | 199  | 13       | 6499   | 00         | 044          | 99      | 000          |
| 199.23.6112.00.044.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 044          | 99      | 000          |
| 199.23.6117.00.044.99.000 | -             | -            | 199  | 23       | 6117   | 00         | 044          | 99      | 000          |
| 199.23.6118.00.044.99.000 | 1,800.00      | 867.00       | 199  | 23       | 6118   | 00         | 044          | 99      | 000          |
| 199.23.6119.00.044.99.000 | 266,125.00    | 264,276.00   | 199  | 23       | 6119   | 00         | 044          | 99      | 000          |
| 199.23.6121.00.044.99.000 | 250.00        | 2,364.00     | 199  | 23       | 6121   | 00         | 044          | 99      | 000          |
| 199.23.6129.00.044.99.000 | 118,340.00    | 115,782.00   | 199  | 23       | 6129   | 00         | 044          | 99      | 000          |
| 199.23.6141.00.044.99.000 | 5,575.00      | 5,511.00     | 199  | 23       | 6141   | 00         | 044          | 99      | 000          |
| 199.23.6142.00.044.99.000 | 30,132.00     | 30,780.00    | 199  | 23       | 6142   | 00         | 044          | 99      | 000          |
| 199.23.6143.00.044.99.000 | 2,571.00      | 2,541.00     | 199  | 23       | 6143   | 00         | 044          | 99      | 000          |
| 199.23.6144.00.044.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 044          | 99      | 000          |
| 199.23.6145.00.044.99.000 | 549.00        | 543.00       | 199  | 23       | 6145   | 00         | 044          | 99      | 000          |
| 199.23.6146.00.044.99.000 | 12,476.00     | 12,317.00    | 199  | 23       | 6146   | 00         | 044          | 99      | 000          |
| 199.23.6299.00.044.99.000 | -             | 338.00       | 199  | 23       | 6299   | 00         | 044          | 99      | 000          |
| 199.23.6399.00.044.99.000 | 1,500.00      | 1,732.00     | 199  | 23       | 6399   | 00         | 044          | 99      | 000          |
| 199.23.6411.00.044.99.000 | 1,500.00      | 869.00       | 199  | 23       | 6411   | 00         | 044          | 99      | 000          |
| 199.23.6495.00.044.99.000 | 1,500.00      | -            | 199  | 23       | 6495   | 00         | 044          | 99      | 000          |
| 199.23.6497.00.044.99.000 | 150.00        | 30.00        | 199  | 23       | 6497   | 00         | 044          | 99      | 000          |
| 199.23.6499.00.044.99.000 | -             | 500.00       | 199  | 23       | 6499   | 00         | 044          | 99      | 000          |
| 199.31.6118.00.044.99.000 | -             | 1,500.00     | 199  | 31       | 6118   | 00         | 044          | 99      | 000          |
| 199.31.6119.00.044.99.000 | 113,933.00    | 111,422.00   | 199  | 31       | 6119   | 00         | 044          | 99      | 000          |
| 199.31.6141.00.044.99.000 | 1,652.00      | 1,616.00     | 199  | 31       | 6141   | 00         | 044          | 99      | 000          |
| 199.31.6142.00.044.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 044          | 99      | 000          |
| 199.31.6143.00.044.99.000 | 762.00        | 745.00       | 199  | 31       | 6143   | 00         | 044          | 99      | 000          |
| 199.31.6144.00.044.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 044          | 99      | 000          |
| 199.31.6145.00.044.99.000 | 163.00        | 159.00       | 199  | 31       | 6145   | 00         | 044          | 99      | 000          |
| 199.31.6146.00.044.99.000 | 3,525.00      | 3,666.00     | 199  | 31       | 6146   | 00         | 044          | 99      | 000          |
| 199.31.6397.00.044.99.000 | -             | 1,012.00     | 199  | 31       | 6397   | 00         | 044          | 99      | 000          |
| 199.31.6399.00.044.99.000 | 1,500.00      | 288.00       | 199  | 31       | 6399   | 00         | 044          | 99      | 000          |
| 199.32.6116.00.044.99.000 | 1,150.00      | -            | 199  | 32       | 6116   | 00         | 044          | 99      | 000          |
| 199.33.6122.00.044.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 044          | 99      | 000          |
| 199.33.6129.00.044.99.000 | 30,869.00     | 30,237.00    | 199  | 33       | 6129   | 00         | 044          | 99      | 000          |
| 199.33.6141.00.044.99.000 | 448.00        | 438.00       | 199  | 33       | 6141   | 00         | 044          | 99      | 000          |
| 199.33.6142.00.044.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 044          | 99      | 000          |
| 199.33.6143.00.044.99.000 | 206.00        | 202.00       | 199  | 33       | 6143   | 00         | 044          | 99      | 000          |
| 199.33.6144.00.044.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 044          | 99      | 000          |
| 199.33.6145.00.044.99.000 | 44.00         | 43.00        | 199  | 33       | 6145   | 00         | 044          | 99      | 000          |
| 199.33.6146.00.044.99.000 | 633.00        | 620.00       | 199  | 33       | 6146   | 00         | 044          | 99      | 000          |
| 199.33.6399.00.044.99.000 | 700.00        | 400.00       | 199  | 33       | 6399   | 00         | 044          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6116.00.044.99.000 | 10,250.00     | 10,250.00    | 199  | 36       | 6116   | 00         | 044          | 99      | 000          |
| 199.36.6141.00.044.99.000 | 149.00        | 149.00       | 199  | 36       | 6141   | 00         | 044          | 99      | 000          |
| 199.36.6144.00.044.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 044          | 99      | 000          |
| 199.36.6145.00.044.99.000 | 15.00         | 34.00        | 199  | 36       | 6145   | 00         | 044          | 99      | 000          |
| 199.36.6146.00.044.99.000 | 56.00         | 56.00        | 199  | 36       | 6146   | 00         | 044          | 99      | 000          |
| 199.36.6299.00.044.91.361 | -             | 720.00       | 199  | 36       | 6299   | 00         | 044          | 91      | 361          |
| 199.36.6399.00.044.91.361 | 3,319.00      | 3,099.00     | 199  | 36       | 6399   | 00         | 044          | 91      | 361          |
| 199.36.6399.00.044.99.000 |               | 550.00       | 199  | 36       | 6399   | 00         | 044          | 99      | 000          |
| 199.36.6399.00.044.99.351 | 1,000.00      | 1,410.00     | 199  | 36       | 6399   | 00         | 044          | 99      | 351          |
| 199.36.6412.00.044.91.361 | 500.00        | -            | 199  | 36       | 6412   | 00         | 044          | 91      | 361          |
| 199.36.6412.00.044.99.623 | 1,000.00      | (300.00)     | 199  | 36       | 6412   | 00         | 044          | 99      | 623          |
| 199.36.6497.00.044.99.000 | -             | 590.00       | 199  | 36       | 6497   | 00         | 044          | 99      | 000          |
| 199.51.6256.00.044.99.000 | 7,657.00      | 7,657.00     | 199  | 51       | 6256   | 00         | 044          | 99      | 000          |
| 199.52.6121.00.044.99.000 | -             | -            | 199  | 52       | 6121   | 00         | 044          | 99      | 000          |
| 199.52.6141.00.044.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 044          | 99      | 000          |
| 199.52.6143.00.044.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 044          | 99      | 000          |
| 199.52.6144.00.044.99.000 | -             | -            | 199  | 52       | 6144   | 00         | 044          | 99      | 000          |
| 199.52.6145.00.044.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 044          | 99      | 000          |
| 199.52.6146.00.044.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 044          | 99      | 000          |
| 199.11.6112.00.048.99.000 | 42,541.00     | 45,492.00    | 199  | 11       | 6112   | 00         | 048          | 99      | 000          |
| 199.11.6116.00.048.11.000 | 19,000.00     | 30,880.00    | 199  | 11       | 6116   | 00         | 048          | 11      | 000          |
| 199.11.6116.00.048.25.000 | 4,000.00      | 2,000.00     | 199  | 11       | 6116   | 00         | 048          | 25      | 000          |
| 199.11.6117.00.048.11.000 | 1,166.00      | 1,678.00     | 199  | 11       | 6117   | 00         | 048          | 11      | 000          |
| 199.11.6117.00.048.30.000 | -             | 30,042.00    | 199  | 11       | 6117   | 00         | 048          | 30      | 000          |
| 199.11.6118.00.048.11.000 | -             | 3,370.00     | 199  | 11       | 6118   | 00         | 048          | 11      | 000          |
| 199.11.6118.00.048.30.000 | -             | 4,200.00     | 199  | 11       | 6118   | 00         | 048          | 30      | 000          |
| 199.11.6119.00.048.11.000 | 1,471,116.00  | 1,214,960.00 | 199  | 11       | 6119   | 00         | 048          | 11      | 000          |
| 199.11.6119.00.048.30.000 | 53,721.00     | 49,148.00    | 199  | 11       | 6119   | 00         | 048          | 30      | 000          |
| 199.11.6121.00.048.11.000 | 50.00         | 50.00        | 199  | 11       | 6121   | 00         | 048          | 11      | 000          |
| 199.11.6122.00.048.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 048          | 99      | 000          |
| 199.11.6129.00.048.11.000 | 20,193.00     | 28,396.00    | 199  | 11       | 6129   | 00         | 048          | 11      | 000          |
| 199.11.6129.00.048.30.000 | 8,000.00      | -            | 199  | 11       | 6129   | 00         | 048          | 30      | 000          |
| 199.11.6141.00.048.11.000 | 21,899.00     | 18,685.00    | 199  | 11       | 6141   | 00         | 048          | 11      | 000          |
| 199.11.6141.00.048.25.000 | 58.00         | 29.00        | 199  | 11       | 6141   | 00         | 048          | 25      | 000          |
| 199.11.6141.00.048.30.000 | 895.00        | 1,025.00     | 199  | 11       | 6141   | 00         | 048          | 30      | 000          |
| 199.11.6141.00.048.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 048          | 99      | 000          |
| 199.11.6142.00.048.11.000 | 107,136.00    | 95,719.00    | 199  | 11       | 6142   | 00         | 048          | 11      | 000          |
| 199.11.6142.00.048.30.000 | 4,175.00      | 3,568.00     | 199  | 11       | 6142   | 00         | 048          | 30      | 000          |
| 199.11.6143.00.048.11.000 | 9,670.00      | 8,345.00     | 199  | 11       | 6143   | 00         | 048          | 11      | 000          |
| 199.11.6143.00.048.30.000 | 423.00        | 477.00       | 199  | 11       | 6143   | 00         | 048          | 30      | 000          |
| 199.11.6143.00.048.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 048          | 99      | 000          |
| 199.11.6144.00.048.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 048          | 11      | 000          |
| 199.11.6144.00.048.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 048          | 25      | 000          |
| 199.11.6144.00.048.30.000 | -             | 2,205.00     | 199  | 11       | 6144   | 00         | 048          | 30      | 000          |
| 199.11.6144.00.048.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 048          | 99      | 000          |
| 199.11.6145.00.048.11.000 | 2,094.00      | 1,886.00     | 199  | 11       | 6145   | 00         | 048          | 11      | 000          |
| 199.11.6145.00.048.25.000 | 6.00          | 7.00         | 199  | 11       | 6145   | 00         | 048          | 25      | 000          |
| 199.11.6145.00.048.30.000 | 88.00         | 101.00       | 199  | 11       | 6145   | 00         | 048          | 30      | 000          |
| 199.11.6145.00.048.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 048          | 99      | 000          |
| 199.11.6146.00.048.11.000 | 47,907.00     | 38,688.00    | 199  | 11       | 6146   | 00         | 048          | 11      | 000          |
| 199.11.6146.00.048.25.000 | 22.00         | 11.00        | 199  | 11       | 6146   | 00         | 048          | 25      | 000          |
| 199.11.6146.00.048.30.000 | 5,462.00      | 3,548.00     | 199  | 11       | 6146   | 00         | 048          | 30      | 000          |
| 199.11.6146.00.048.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 048          | 99      | 000          |
| 199.11.6239.00.048.11.000 | 250.00        | 250.00       | 199  | 11       | 6239   | 00         | 048          | 11      | 000          |
| 199.11.6249.00.048.11.000 | 145.00        | 145.00       | 199  | 11       | 6249   | 00         | 048          | 11      | 000          |
| 199.11.6249.00.048.11.352 | -             | 1,050.00     | 199  | 11       | 6249   | 00         | 048          | 11      | 352          |
| 199.11.6264.00.048.99.000 | 12,724.00     | 12,720.00    | 199  | 11       | 6264   | 00         | 048          | 99      | 000          |
| 199.11.6269.00.048.11.000 | -             | 100.00       | 199  | 11       | 6269   | 00         | 048          | 11      | 000          |
| 199.11.6299.00.048.11.000 | -             | 300.00       | 199  | 11       | 6299   | 00         | 048          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6397.00.048.11.000 | 1,242.00      | 542.00       | 199  | 11       | 6397   | 00         | 048          | 11      | 000          |
| 199.11.6399.00.048.11.000 | 24,678.00     | 23,678.00    | 199  | 11       | 6399   | 00         | 048          | 11      | 000          |
| 199.11.6399.00.048.11.220 | 2,500.00      | 2,500.00     | 199  | 11       | 6399   | 00         | 048          | 11      | 220          |
| 199.11.6399.00.048.11.352 | 3,500.00      | 2,450.00     | 199  | 11       | 6399   | 00         | 048          | 11      | 352          |
| 199.11.6399.00.048.30.000 | 11,496.00     | 6,591.00     | 199  | 11       | 6399   | 00         | 048          | 30      | 000          |
| 199.11.6412.00.048.11.000 | 414.00        | 414.00       | 199  | 11       | 6412   | 00         | 048          | 11      | 000          |
| 199.11.6494.00.048.11.000 | 59.00         | 587.00       | 199  | 11       | 6494   | 00         | 048          | 11      | 000          |
| 199.11.6498.00.048.11.000 | 1,557.00      | -            | 199  | 11       | 6498   | 00         | 048          | 11      | 000          |
| 199.11.6499.00.048.11.000 | 1,500.00      | 1,367.00     | 199  | 11       | 6499   | 00         | 048          | 11      | 000          |
| 199.12.6119.00.048.99.000 | 56,535.00     | 55,093.00    | 199  | 12       | 6119   | 00         | 048          | 99      | 000          |
| 199.12.6141.00.048.99.000 | 820.00        | 799.00       | 199  | 12       | 6141   | 00         | 048          | 99      | 000          |
| 199.12.6142.00.048.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 048          | 99      | 000          |
| 199.12.6143.00.048.99.000 | 378.00        | 368.00       | 199  | 12       | 6143   | 00         | 048          | 99      | 000          |
| 199.12.6144.00.048.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 048          | 99      | 000          |
| 199.12.6145.00.048.99.000 | 81.00         | 79.00        | 199  | 12       | 6145   | 00         | 048          | 99      | 000          |
| 199.12.6146.00.048.99.000 | 1,478.00      | 1,445.00     | 199  | 12       | 6146   | 00         | 048          | 99      | 000          |
| 199.12.6299.00.048.99.000 | 450.00        | -            | 199  | 12       | 6299   | 00         | 048          | 99      | 000          |
| 199.12.6329.00.048.99.000 | 1,200.00      | 1,820.00     | 199  | 12       | 6329   | 00         | 048          | 99      | 000          |
| 199.12.6397.00.048.99.000 | 470.00        | 680.00       | 199  | 12       | 6397   | 00         | 048          | 99      | 000          |
| 199.12.6399.00.048.99.000 | 380.00        | -            | 199  | 12       | 6399   | 00         | 048          | 99      | 000          |
| 199.13.6118.00.048.99.000 | -             | 853.00       | 199  | 13       | 6118   | 00         | 048          | 99      | 000          |
| 199.13.6141.00.048.99.000 | -             | -            | 199  | 13       | 6141   | 00         | 048          | 99      | 000          |
| 199.13.6143.00.048.99.000 | -             | -            | 199  | 13       | 6143   | 00         | 048          | 99      | 000          |
| 199.13.6144.00.048.99.000 | -             | -            | 199  | 13       | 6144   | 00         | 048          | 99      | 000          |
| 199.13.6146.00.048.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 048          | 30      | 000          |
| 199.13.6146.00.048.99.000 | -             | -            | 199  | 13       | 6146   | 00         | 048          | 99      | 000          |
| 199.13.6239.00.048.99.000 | -             | 200.00       | 199  | 13       | 6239   | 00         | 048          | 99      | 000          |
| 199.13.6329.00.048.99.000 | 500.00        | -            | 199  | 13       | 6329   | 00         | 048          | 99      | 000          |
| 199.13.6411.00.048.99.000 | -             | 447.00       | 199  | 13       | 6411   | 00         | 048          | 99      | 000          |
| 199.13.6499.00.048.99.000 | 1,000.00      | -            | 199  | 13       | 6499   | 00         | 048          | 99      | 000          |
| 199.23.6118.00.048.99.000 | -             | 1,030.00     | 199  | 23       | 6118   | 00         | 048          | 99      | 000          |
| 199.23.6119.00.048.99.000 | 201,915.00    | 197,928.00   | 199  | 23       | 6119   | 00         | 048          | 99      | 000          |
| 199.23.6121.00.048.99.000 | 2,900.00      | 1,460.00     | 199  | 23       | 6121   | 00         | 048          | 99      | 000          |
| 199.23.6129.00.048.99.000 | 92,556.00     | 94,924.00    | 199  | 23       | 6129   | 00         | 048          | 99      | 000          |
| 199.23.6141.00.048.99.000 | 4,270.00      | 4,246.00     | 199  | 23       | 6141   | 00         | 048          | 99      | 000          |
| 199.23.6142.00.048.99.000 | 23,436.00     | 23,940.00    | 199  | 23       | 6142   | 00         | 048          | 99      | 000          |
| 199.23.6143.00.048.99.000 | 1,969.00      | 1,958.00     | 199  | 23       | 6143   | 00         | 048          | 99      | 000          |
| 199.23.6144.00.048.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 048          | 99      | 000          |
| 199.23.6145.00.048.99.000 | 421.00        | 418.00       | 199  | 23       | 6145   | 00         | 048          | 99      | 000          |
| 199.23.6146.00.048.99.000 | 8,952.00      | 8,904.00     | 199  | 23       | 6146   | 00         | 048          | 99      | 000          |
| 199.23.6239.00.048.99.000 | 206.00        | 230.00       | 199  | 23       | 6239   | 00         | 048          | 99      | 000          |
| 199.23.6299.00.048.99.000 | 500.00        | 69.00        | 199  | 23       | 6299   | 00         | 048          | 99      | 000          |
| 199.23.6329.00.048.99.000 | 240.00        | -            | 199  | 23       | 6329   | 00         | 048          | 99      | 000          |
| 199.23.6397.00.048.99.000 | 1,688.00      | 596.00       | 199  | 23       | 6397   | 00         | 048          | 99      | 000          |
| 199.23.6399.00.048.99.000 | 3,555.00      | 4,855.00     | 199  | 23       | 6399   | 00         | 048          | 99      | 000          |
| 199.23.6411.00.048.99.000 | 2,500.00      | 1,556.00     | 199  | 23       | 6411   | 00         | 048          | 99      | 000          |
| 199.23.6495.00.048.99.000 | 195.00        | 210.00       | 199  | 23       | 6495   | 00         | 048          | 99      | 000          |
| 199.23.6497.00.048.99.000 | 15.00         | 117.00       | 199  | 23       | 6497   | 00         | 048          | 99      | 000          |
| 199.23.6499.00.048.99.000 | 2,900.00      | 4,576.00     | 199  | 23       | 6499   | 00         | 048          | 99      | 000          |
| 199.31.6119.00.048.99.000 | 124,578.00    | 122,088.00   | 199  | 31       | 6119   | 00         | 048          | 99      | 000          |
| 199.31.6141.00.048.99.000 | 1,806.00      | 1,770.00     | 199  | 31       | 6141   | 00         | 048          | 99      | 000          |
| 199.31.6142.00.048.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 048          | 99      | 000          |
| 199.31.6143.00.048.99.000 | 833.00        | 816.00       | 199  | 31       | 6143   | 00         | 048          | 99      | 000          |
| 199.31.6144.00.048.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 048          | 99      | 000          |
| 199.31.6145.00.048.99.000 | 178.00        | 174.00       | 199  | 31       | 6145   | 00         | 048          | 99      | 000          |
| 199.31.6146.00.048.99.000 | 4,314.00      | 4,439.00     | 199  | 31       | 6146   | 00         | 048          | 99      | 000          |
| 199.33.6121.00.048.99.000 | 112.00        | 112.00       | 199  | 33       | 6121   | 00         | 048          | 99      | 000          |
| 199.33.6122.00.048.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 048          | 99      | 000          |
| 199.33.6129.00.048.99.000 | 29,508.00     | 28,876.00    | 199  | 33       | 6129   | 00         | 048          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6141.00.048.99.000 | 428.00        | 419.00       | 199  | 33       | 6141   | 00         | 048          | 99      | 000          |
| 199.33.6142.00.048.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 048          | 99      | 000          |
| 199.33.6143.00.048.99.000 | 197.00        | 193.00       | 199  | 33       | 6143   | 00         | 048          | 99      | 000          |
| 199.33.6144.00.048.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 048          | 99      | 000          |
| 199.33.6145.00.048.99.000 | 42.00         | 41.00        | 199  | 33       | 6145   | 00         | 048          | 99      | 000          |
| 199.33.6146.00.048.99.000 | 605.00        | 592.00       | 199  | 33       | 6146   | 00         | 048          | 99      | 000          |
| 199.33.6291.00.048.99.000 | 45.00         | 45.00        | 199  | 33       | 6291   | 00         | 048          | 99      | 000          |
| 199.33.6399.00.048.99.000 | 843.00        | 843.00       | 199  | 33       | 6399   | 00         | 048          | 99      | 000          |
| 199.36.6116.00.048.99.000 | 8,750.00      | 8,750.00     | 199  | 36       | 6116   | 00         | 048          | 99      | 000          |
| 199.36.6141.00.048.99.000 | 127.00        | 127.00       | 199  | 36       | 6141   | 00         | 048          | 99      | 000          |
| 199.36.6144.00.048.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 048          | 99      | 000          |
| 199.36.6145.00.048.99.000 | 12.00         | 29.00        | 199  | 36       | 6145   | 00         | 048          | 99      | 000          |
| 199.36.6146.00.048.99.000 | 48.00         | 48.00        | 199  | 36       | 6146   | 00         | 048          | 99      | 000          |
| 199.36.6269.00.048.99.000 | -             | 580.00       | 199  | 36       | 6269   | 00         | 048          | 99      | 000          |
| 199.36.6399.00.048.91.361 | 1,000.00      | 3,694.00     | 199  | 36       | 6399   | 00         | 048          | 91      | 361          |
| 199.36.6399.00.048.99.351 | 3,695.00      | 1,145.00     | 199  | 36       | 6399   | 00         | 048          | 99      | 351          |
| 199.36.6399.00.048.99.353 | 125.00        | 93.00        | 199  | 36       | 6399   | 00         | 048          | 99      | 353          |
| 199.36.6399.00.048.99.358 | -             | 1,826.00     | 199  | 36       | 6399   | 00         | 048          | 99      | 358          |
| 199.36.6412.00.048.91.361 | 2,694.00      | -            | 199  | 36       | 6412   | 00         | 048          | 91      | 361          |
| 199.36.6412.00.048.99.353 | -             | 176.00       | 199  | 36       | 6412   | 00         | 048          | 99      | 353          |
| 199.36.6499.00.048.91.361 | 125.00        | 125.00       | 199  | 36       | 6499   | 00         | 048          | 91      | 361          |
| 199.51.6249.00.048.99.971 | -             | -            | 199  | 51       | 6249   | 00         | 048          | 99      | 971          |
| 199.51.6256.00.048.99.000 | 7,286.00      | 7,286.00     | 199  | 51       | 6256   | 00         | 048          | 99      | 000          |
| 199.52.6121.00.048.99.000 | -             | 300.00       | 199  | 52       | 6121   | 00         | 048          | 99      | 000          |
| 199.52.6141.00.048.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 048          | 99      | 000          |
| 199.52.6143.00.048.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 048          | 99      | 000          |
| 199.52.6145.00.048.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 048          | 99      | 000          |
| 199.52.6146.00.048.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 048          | 99      | 000          |
| 199.61.6299.00.048.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 048          | 30      | 000          |
| 199.11.6112.00.050.99.000 | 53,335.00     | 57,034.00    | 199  | 11       | 6112   | 00         | 050          | 99      | 000          |
| 199.11.6112.00.050.99.220 | -             | -            | 199  | 11       | 6112   | 00         | 050          | 99      | 220          |
| 199.11.6116.00.050.11.000 | 50,000.00     | 30,880.00    | 199  | 11       | 6116   | 00         | 050          | 11      | 000          |
| 199.11.6116.00.050.25.000 | 4,000.00      | 2,000.00     | 199  | 11       | 6116   | 00         | 050          | 25      | 000          |
| 199.11.6117.00.050.11.000 | 2,500.00      | 4,590.00     | 199  | 11       | 6117   | 00         | 050          | 11      | 000          |
| 199.11.6117.00.050.30.000 | -             | 1,212.00     | 199  | 11       | 6117   | 00         | 050          | 30      | 000          |
| 199.11.6118.00.050.11.000 | 5,700.00      | 700.00       | 199  | 11       | 6118   | 00         | 050          | 11      | 000          |
| 199.11.6118.00.050.30.000 | 36,000.00     | -            | 199  | 11       | 6118   | 00         | 050          | 30      | 000          |
| 199.11.6119.00.050.11.000 | 1,600,600.00  | 1,444,984.00 | 199  | 11       | 6119   | 00         | 050          | 11      | 000          |
| 199.11.6119.00.050.11.220 | 44,928.00     | 54,800.00    | 199  | 11       | 6119   | 00         | 050          | 11      | 220          |
| 199.11.6121.00.050.11.000 | 2,500.00      | 4,550.00     | 199  | 11       | 6121   | 00         | 050          | 11      | 000          |
| 199.11.6122.00.050.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 050          | 99      | 000          |
| 199.11.6125.00.050.11.000 | 1,000.00      | 6,000.00     | 199  | 11       | 6125   | 00         | 050          | 11      | 000          |
| 199.11.6125.00.050.30.000 | -             | 50.00        | 199  | 11       | 6125   | 00         | 050          | 30      | 000          |
| 199.11.6129.00.050.11.000 | 37,682.00     | 60,188.00    | 199  | 11       | 6129   | 00         | 050          | 11      | 000          |
| 199.11.6129.00.050.30.000 | 19,757.00     | -            | 199  | 11       | 6129   | 00         | 050          | 30      | 000          |
| 199.11.6141.00.050.11.000 | 24,480.00     | 21,783.00    | 199  | 11       | 6141   | 00         | 050          | 11      | 000          |
| 199.11.6141.00.050.11.220 | 651.00        | 795.00       | 199  | 11       | 6141   | 00         | 050          | 11      | 220          |
| 199.11.6141.00.050.25.000 | 58.00         | 29.00        | 199  | 11       | 6141   | 00         | 050          | 25      | 000          |
| 199.11.6141.00.050.30.000 | 522.00        | 11.00        | 199  | 11       | 6141   | 00         | 050          | 30      | 000          |
| 199.11.6141.00.050.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 050          | 99      | 000          |
| 199.11.6141.00.050.99.220 | -             | -            | 199  | 11       | 6141   | 00         | 050          | 99      | 220          |
| 199.11.6142.00.050.11.000 | 120,528.00    | 116,728.00   | 199  | 11       | 6142   | 00         | 050          | 11      | 000          |
| 199.11.6142.00.050.11.220 | 3,348.00      | 3,420.00     | 199  | 11       | 6142   | 00         | 050          | 11      | 220          |
| 199.11.6142.00.050.30.000 | 3,348.00      | -            | 199  | 11       | 6142   | 00         | 050          | 30      | 000          |
| 199.11.6143.00.050.11.000 | 10,352.00     | 8,850.00     | 199  | 11       | 6143   | 00         | 050          | 11      | 000          |
| 199.11.6143.00.050.11.220 | 300.00        | 366.00       | 199  | 11       | 6143   | 00         | 050          | 11      | 220          |
| 199.11.6143.00.050.30.000 | 7,436.00      | 6.00         | 199  | 11       | 6143   | 00         | 050          | 30      | 000          |
| 199.11.6143.00.050.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 050          | 99      | 000          |
| 199.11.6143.00.050.99.220 | -             | -            | 199  | 11       | 6143   | 00         | 050          | 99      | 220          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.00.050.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 050          | 11      | 000          |
| 199.11.6144.00.050.11.220 | -             | -            | 199  | 11       | 6144   | 00         | 050          | 11      | 220          |
| 199.11.6144.00.050.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 050          | 25      | 000          |
| 199.11.6144.00.050.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 050          | 99      | 000          |
| 199.11.6145.00.050.11.000 | 2,284.00      | 1,994.00     | 199  | 11       | 6145   | 00         | 050          | 11      | 000          |
| 199.11.6145.00.050.11.220 | 64.00         | 78.00        | 199  | 11       | 6145   | 00         | 050          | 11      | 220          |
| 199.11.6145.00.050.25.000 | 6.00          | 7.00         | 199  | 11       | 6145   | 00         | 050          | 25      | 000          |
| 199.11.6145.00.050.30.000 | 51.00         | 6.00         | 199  | 11       | 6145   | 00         | 050          | 30      | 000          |
| 199.11.6145.00.050.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 050          | 99      | 000          |
| 199.11.6146.00.050.11.000 | 50,983.00     | 47,215.00    | 199  | 11       | 6146   | 00         | 050          | 11      | 000          |
| 199.11.6146.00.050.11.220 | 1,579.00      | 1,423.00     | 199  | 11       | 6146   | 00         | 050          | 11      | 220          |
| 199.11.6146.00.050.25.000 | 22.00         | 11.00        | 199  | 11       | 6146   | 00         | 050          | 25      | 000          |
| 199.11.6146.00.050.30.000 | 3,186.00      | -            | 199  | 11       | 6146   | 00         | 050          | 30      | 000          |
| 199.11.6146.00.050.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 050          | 99      | 000          |
| 199.11.6219.00.050.11.000 | -             | 200.00       | 199  | 11       | 6219   | 00         | 050          | 11      | 000          |
| 199.11.6239.00.050.11.000 | -             | 610.00       | 199  | 11       | 6239   | 00         | 050          | 11      | 000          |
| 199.11.6249.00.050.11.000 | -             | 380.00       | 199  | 11       | 6249   | 00         | 050          | 11      | 000          |
| 199.11.6264.00.050.99.000 | 12,862.00     | 15,749.00    | 199  | 11       | 6264   | 00         | 050          | 99      | 000          |
| 199.11.6269.00.050.11.000 | -             | 500.00       | 199  | 11       | 6269   | 00         | 050          | 11      | 000          |
| 199.11.6299.00.050.11.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6299   | 00         | 050          | 11      | 000          |
| 199.11.6299.00.050.30.000 | -             | 14,957.00    | 199  | 11       | 6299   | 00         | 050          | 30      | 000          |
| 199.11.6397.00.050.11.000 | 1,750.00      | 2,660.00     | 199  | 11       | 6397   | 00         | 050          | 11      | 000          |
| 199.11.6397.00.050.30.000 | -             | 23,226.00    | 199  | 11       | 6397   | 00         | 050          | 30      | 000          |
| 199.11.6399.00.050.11.000 | 23,440.00     | 29,105.00    | 199  | 11       | 6399   | 00         | 050          | 11      | 000          |
| 199.11.6399.00.050.11.220 | 2,500.00      | 2,500.00     | 199  | 11       | 6399   | 00         | 050          | 11      | 220          |
| 199.11.6399.00.050.11.351 | 2,000.00      | 822.00       | 199  | 11       | 6399   | 00         | 050          | 11      | 351          |
| 199.11.6399.00.050.11.352 | 1,000.00      | -            | 199  | 11       | 6399   | 00         | 050          | 11      | 352          |
| 199.11.6399.00.050.11.353 | 500.00        | -            | 199  | 11       | 6399   | 00         | 050          | 11      | 353          |
| 199.11.6399.00.050.11.358 | 500.00        | -            | 199  | 11       | 6399   | 00         | 050          | 11      | 358          |
| 199.11.6399.00.050.30.000 | 3,224.00      | 32,223.00    | 199  | 11       | 6399   | 00         | 050          | 30      | 000          |
| 199.11.6412.00.050.11.000 | 100.00        | 100.00       | 199  | 11       | 6412   | 00         | 050          | 11      | 000          |
| 199.11.6494.00.050.11.000 | 200.00        | 200.00       | 199  | 11       | 6494   | 00         | 050          | 11      | 000          |
| 199.11.6497.00.050.11.000 | 100.00        | 35.00        | 199  | 11       | 6497   | 00         | 050          | 11      | 000          |
| 199.11.6498.00.050.11.000 | 3,300.00      | 2,590.00     | 199  | 11       | 6498   | 00         | 050          | 11      | 000          |
| 199.11.6499.00.050.11.000 | 3,000.00      | 1,060.00     | 199  | 11       | 6499   | 00         | 050          | 11      | 000          |
| 199.12.6112.00.050.99.000 | -             | -            | 199  | 12       | 6112   | 00         | 050          | 99      | 000          |
| 199.12.6119.00.050.99.000 | 47,762.00     | 43,230.00    | 199  | 12       | 6119   | 00         | 050          | 99      | 000          |
| 199.12.6141.00.050.99.000 | 693.00        | 627.00       | 199  | 12       | 6141   | 00         | 050          | 99      | 000          |
| 199.12.6142.00.050.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 050          | 99      | 000          |
| 199.12.6143.00.050.99.000 | 319.00        | 289.00       | 199  | 12       | 6143   | 00         | 050          | 99      | 000          |
| 199.12.6144.00.050.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 050          | 99      | 000          |
| 199.12.6145.00.050.99.000 | 68.00         | 62.00        | 199  | 12       | 6145   | 00         | 050          | 99      | 000          |
| 199.12.6146.00.050.99.000 | 1,329.00      | 1,071.00     | 199  | 12       | 6146   | 00         | 050          | 99      | 000          |
| 199.12.6329.00.050.99.000 | 1,500.00      | 1,300.00     | 199  | 12       | 6329   | 00         | 050          | 99      | 000          |
| 199.12.6399.00.050.99.000 | 500.00        | 400.00       | 199  | 12       | 6399   | 00         | 050          | 99      | 000          |
| 199.13.6118.00.050.99.000 | 1,000.00      | 258.00       | 199  | 13       | 6118   | 00         | 050          | 99      | 000          |
| 199.13.6119.00.050.30.000 | 51,921.00     | 51,921.00    | 199  | 13       | 6119   | 00         | 050          | 30      | 000          |
| 199.13.6119.00.050.99.000 | -             | 60,884.00    | 199  | 13       | 6119   | 00         | 050          | 99      | 000          |
| 199.13.6141.00.050.30.000 | 753.00        | 753.00       | 199  | 13       | 6141   | 00         | 050          | 30      | 000          |
| 199.13.6141.00.050.99.000 | -             | 883.00       | 199  | 13       | 6141   | 00         | 050          | 99      | 000          |
| 199.13.6142.00.050.30.000 | 3,568.00      | 3,120.00     | 199  | 13       | 6142   | 00         | 050          | 30      | 000          |
| 199.13.6142.00.050.99.000 | -             | 3,420.00     | 199  | 13       | 6142   | 00         | 050          | 99      | 000          |
| 199.13.6143.00.050.30.000 | 356.00        | 347.00       | 199  | 13       | 6143   | 00         | 050          | 30      | 000          |
| 199.13.6143.00.050.99.000 | -             | 407.00       | 199  | 13       | 6143   | 00         | 050          | 99      | 000          |
| 199.13.6144.00.050.30.000 | -             | 1,126.00     | 199  | 13       | 6144   | 00         | 050          | 30      | 000          |
| 199.13.6144.00.050.99.000 | -             | 824.00       | 199  | 13       | 6144   | 00         | 050          | 99      | 000          |
| 199.13.6145.00.050.30.000 | 74.00         | 74.00        | 199  | 13       | 6145   | 00         | 050          | 30      | 000          |
| 199.13.6145.00.050.99.000 | -             | 87.00        | 199  | 13       | 6145   | 00         | 050          | 99      | 000          |
| 199.13.6146.00.050.30.000 | 1,565.00      | 811.00       | 199  | 13       | 6146   | 00         | 050          | 30      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6146.00.050.99.000 | -             | 789.00       | 199  | 13       | 6146   | 00         | 050          | 99      | 000          |
| 199.13.6299.00.050.99.000 | 500.00        | 1,000.00     | 199  | 13       | 6299   | 00         | 050          | 99      | 000          |
| 199.13.6411.00.050.99.000 | 200.00        | 1,700.00     | 199  | 13       | 6411   | 00         | 050          | 99      | 000          |
| 199.13.6499.00.050.99.000 | 1,200.00      | 200.00       | 199  | 13       | 6499   | 00         | 050          | 99      | 000          |
| 199.23.6117.00.050.99.000 | 600.00        | 3,600.00     | 199  | 23       | 6117   | 00         | 050          | 99      | 000          |
| 199.23.6119.00.050.99.000 | 288,465.00    | 311,423.00   | 199  | 23       | 6119   | 00         | 050          | 99      | 000          |
| 199.23.6121.00.050.99.000 | 2,425.00      | 1,040.00     | 199  | 23       | 6121   | 00         | 050          | 99      | 000          |
| 199.23.6129.00.050.99.000 | 90,888.00     | 86,762.00    | 199  | 23       | 6129   | 00         | 050          | 99      | 000          |
| 199.23.6141.00.050.99.000 | 5,501.00      | 5,774.00     | 199  | 23       | 6141   | 00         | 050          | 99      | 000          |
| 199.23.6142.00.050.99.000 | 26,784.00     | 27,360.00    | 199  | 23       | 6142   | 00         | 050          | 99      | 000          |
| 199.23.6143.00.050.99.000 | 2,083.00      | 2,088.00     | 199  | 23       | 6143   | 00         | 050          | 99      | 000          |
| 199.23.6144.00.050.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 050          | 99      | 000          |
| 199.23.6145.00.050.99.000 | 445.00        | 446.00       | 199  | 23       | 6145   | 00         | 050          | 99      | 000          |
| 199.23.6146.00.050.99.000 | 13,406.00     | 14,118.00    | 199  | 23       | 6146   | 00         | 050          | 99      | 000          |
| 199.23.6299.00.050.99.000 | -             | 185.00       | 199  | 23       | 6299   | 00         | 050          | 99      | 000          |
| 199.23.6397.00.050.99.000 | 600.00        | 2,000.00     | 199  | 23       | 6397   | 00         | 050          | 99      | 000          |
| 199.23.6399.00.050.99.000 | 4,000.00      | 1,860.00     | 199  | 23       | 6399   | 00         | 050          | 99      | 000          |
| 199.23.6411.00.050.99.000 | 1,000.00      | 1,000.00     | 199  | 23       | 6411   | 00         | 050          | 99      | 000          |
| 199.23.6495.00.050.99.000 | 200.00        | 200.00       | 199  | 23       | 6495   | 00         | 050          | 99      | 000          |
| 199.23.6497.00.050.99.000 | 15.00         | 15.00        | 199  | 23       | 6497   | 00         | 050          | 99      | 000          |
| 199.23.6499.00.050.99.000 | 2,000.00      | 1,940.00     | 199  | 23       | 6499   | 00         | 050          | 99      | 000          |
| 199.31.6118.00.050.99.000 | 500.00        | 50.00        | 199  | 31       | 6118   | 00         | 050          | 99      | 000          |
| 199.31.6119.00.050.99.000 | 121,597.00    | 119,085.00   | 199  | 31       | 6119   | 00         | 050          | 99      | 000          |
| 199.31.6141.00.050.99.000 | 1,763.00      | 1,727.00     | 199  | 31       | 6141   | 00         | 050          | 99      | 000          |
| 199.31.6142.00.050.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 050          | 99      | 000          |
| 199.31.6143.00.050.99.000 | 813.00        | 796.00       | 199  | 31       | 6143   | 00         | 050          | 99      | 000          |
| 199.31.6144.00.050.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 050          | 99      | 000          |
| 199.31.6145.00.050.99.000 | 174.00        | 170.00       | 199  | 31       | 6145   | 00         | 050          | 99      | 000          |
| 199.31.6146.00.050.99.000 | 3,911.00      | 4,878.00     | 199  | 31       | 6146   | 00         | 050          | 99      | 000          |
| 199.31.6239.00.050.99.000 | -             | 100.00       | 199  | 31       | 6239   | 00         | 050          | 99      | 000          |
| 199.31.6399.00.050.99.000 | 250.00        | 150.00       | 199  | 31       | 6399   | 00         | 050          | 99      | 000          |
| 199.32.6116.00.050.99.000 | 1,150.00      | -            | 199  | 32       | 6116   | 00         | 050          | 99      | 000          |
| 199.32.6121.00.050.99.000 | 250.00        | -            | 199  | 32       | 6121   | 00         | 050          | 99      | 000          |
| 199.33.6121.00.050.99.000 | 100.00        | 53.00        | 199  | 33       | 6121   | 00         | 050          | 99      | 000          |
| 199.33.6122.00.050.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 050          | 99      | 000          |
| 199.33.6129.00.050.99.000 | 30,552.00     | 28,352.00    | 199  | 33       | 6129   | 00         | 050          | 99      | 000          |
| 199.33.6141.00.050.99.000 | 443.00        | 411.00       | 199  | 33       | 6141   | 00         | 050          | 99      | 000          |
| 199.33.6142.00.050.99.000 | 3,348.00      | 3,417.00     | 199  | 33       | 6142   | 00         | 050          | 99      | 000          |
| 199.33.6143.00.050.99.000 | 204.00        | 190.00       | 199  | 33       | 6143   | 00         | 050          | 99      | 000          |
| 199.33.6144.00.050.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 050          | 99      | 000          |
| 199.33.6145.00.050.99.000 | 44.00         | 41.00        | 199  | 33       | 6145   | 00         | 050          | 99      | 000          |
| 199.33.6146.00.050.99.000 | 626.00        | 581.00       | 199  | 33       | 6146   | 00         | 050          | 99      | 000          |
| 199.36.6116.00.050.99.000 | 8,750.00      | 8,750.00     | 199  | 36       | 6116   | 00         | 050          | 99      | 000          |
| 199.36.6141.00.050.99.000 | 127.00        | 127.00       | 199  | 36       | 6141   | 00         | 050          | 99      | 000          |
| 199.36.6144.00.050.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 050          | 99      | 000          |
| 199.36.6145.00.050.99.000 | 12.00         | 29.00        | 199  | 36       | 6145   | 00         | 050          | 99      | 000          |
| 199.36.6146.00.050.99.000 | 48.00         | 48.00        | 199  | 36       | 6146   | 00         | 050          | 99      | 000          |
| 199.36.6249.00.050.99.352 | 1,000.00      | 688.00       | 199  | 36       | 6249   | 00         | 050          | 99      | 352          |
| 199.36.6299.00.050.91.361 | 350.00        | 60.00        | 199  | 36       | 6299   | 00         | 050          | 91      | 361          |
| 199.36.6399.00.050.91.361 | 7,288.00      | 7,578.00     | 199  | 36       | 6399   | 00         | 050          | 91      | 361          |
| 199.36.6399.00.050.99.352 | -             | -            | 199  | 36       | 6399   | 00         | 050          | 99      | 352          |
| 199.36.6412.00.050.99.352 | 500.00        | 200.00       | 199  | 36       | 6412   | 00         | 050          | 99      | 352          |
| 199.36.6412.00.050.99.353 | 100.00        | 450.00       | 199  | 36       | 6412   | 00         | 050          | 99      | 353          |
| 199.36.6412.00.050.99.358 | 100.00        | 250.00       | 199  | 36       | 6412   | 00         | 050          | 99      | 358          |
| 199.36.6494.00.050.99.352 | 500.00        | -            | 199  | 36       | 6494   | 00         | 050          | 99      | 352          |
| 199.36.6494.00.050.99.353 | -             | 100.00       | 199  | 36       | 6494   | 00         | 050          | 99      | 353          |
| 199.36.6494.00.050.99.356 | -             | 200.00       | 199  | 36       | 6494   | 00         | 050          | 99      | 356          |
| 199.36.6494.00.050.99.358 | 250.00        | -            | 199  | 36       | 6494   | 00         | 050          | 99      | 358          |
| 199.36.6498.00.050.99.352 | -             | 200.00       | 199  | 36       | 6498   | 00         | 050          | 99      | 352          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6256.00.050.99.000 | 7,499.00      | 7,499.00     | 199  | 51       | 6256   | 00         | 050          | 99      | 000          |
| 199.52.6121.00.050.99.000 | -             | -            | 199  | 52       | 6121   | 00         | 050          | 99      | 000          |
| 199.52.6141.00.050.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 050          | 99      | 000          |
| 199.52.6143.00.050.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 050          | 99      | 000          |
| 199.52.6144.00.050.99.000 | -             | -            | 199  | 52       | 6144   | 00         | 050          | 99      | 000          |
| 199.52.6145.00.050.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 050          | 99      | 000          |
| 199.52.6146.00.050.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 050          | 99      | 000          |
| 199.61.6299.00.050.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 050          | 30      | 000          |
| 199.11.6112.00.101.99.000 | 38,750.00     | 41,438.00    | 199  | 11       | 6112   | 00         | 101          | 99      | 000          |
| 199.11.6116.00.101.11.000 | -             | 6,631.00     | 199  | 11       | 6116   | 00         | 101          | 11      | 000          |
| 199.11.6116.00.101.25.000 | 19,500.00     | 6,869.00     | 199  | 11       | 6116   | 00         | 101          | 25      | 000          |
| 199.11.6117.00.101.11.000 | 600.00        | 581.00       | 199  | 11       | 6117   | 00         | 101          | 11      | 000          |
| 199.11.6117.00.101.30.000 | 13,556.00     | 7,161.00     | 199  | 11       | 6117   | 00         | 101          | 30      | 000          |
| 199.11.6118.00.101.11.000 | 1,830.40      | 3,800.00     | 199  | 11       | 6118   | 00         | 101          | 11      | 000          |
| 199.11.6118.00.101.30.000 | 3,492.00      | 14,241.00    | 199  | 11       | 6118   | 00         | 101          | 30      | 000          |
| 199.11.6119.00.101.11.000 | 1,286,557.00  | 1,190,965.00 | 199  | 11       | 6119   | 00         | 101          | 11      | 000          |
| 199.11.6119.00.101.30.000 | 91,776.00     | 76,748.00    | 199  | 11       | 6119   | 00         | 101          | 30      | 000          |
| 199.11.6119.00.101.32.000 | 187,747.00    | 192,100.00   | 199  | 11       | 6119   | 00         | 101          | 32      | 000          |
| 199.11.6121.00.101.11.000 | 374.00        | 71.00        | 199  | 11       | 6121   | 00         | 101          | 11      | 000          |
| 199.11.6121.00.101.30.000 | -             | 36.00        | 199  | 11       | 6121   | 00         | 101          | 30      | 000          |
| 199.11.6121.00.101.32.000 | 200.20        | 155.00       | 199  | 11       | 6121   | 00         | 101          | 32      | 000          |
| 199.11.6122.00.101.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 101          | 99      | 000          |
| 199.11.6129.00.101.11.000 | 36,371.00     | 55,101.00    | 199  | 11       | 6129   | 00         | 101          | 11      | 000          |
| 199.11.6129.00.101.32.000 | 36,025.00     | 37,314.00    | 199  | 11       | 6129   | 00         | 101          | 32      | 000          |
| 199.11.6129.00.101.34.000 | 9,370.00      | 12,073.00    | 199  | 11       | 6129   | 00         | 101          | 34      | 000          |
| 199.11.6141.00.101.11.000 | 19,182.00     | 18,242.00    | 199  | 11       | 6141   | 00         | 101          | 11      | 000          |
| 199.11.6141.00.101.25.000 | 283.00        | 100.00       | 199  | 11       | 6141   | 00         | 101          | 25      | 000          |
| 199.11.6141.00.101.30.000 | 1,331.00      | 1,188.00     | 199  | 11       | 6141   | 00         | 101          | 30      | 000          |
| 199.11.6141.00.101.32.000 | 3,245.00      | 3,327.00     | 199  | 11       | 6141   | 00         | 101          | 32      | 000          |
| 199.11.6141.00.101.34.000 | 136.00        | 133.00       | 199  | 11       | 6141   | 00         | 101          | 34      | 000          |
| 199.11.6141.00.101.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 101          | 99      | 000          |
| 199.11.6142.00.101.11.000 | 97,092.00     | 99,180.00    | 199  | 11       | 6142   | 00         | 101          | 11      | 000          |
| 199.11.6142.00.101.30.000 | 3,568.00      | 3,568.00     | 199  | 11       | 6142   | 00         | 101          | 30      | 000          |
| 199.11.6142.00.101.32.000 | 20,088.00     | 20,520.00    | 199  | 11       | 6142   | 00         | 101          | 32      | 000          |
| 199.11.6142.00.101.34.000 | 3,348.00      | -            | 199  | 11       | 6142   | 00         | 101          | 34      | 000          |
| 199.11.6143.00.101.11.000 | 8,845.00      | 8,239.00     | 199  | 11       | 6143   | 00         | 101          | 11      | 000          |
| 199.11.6143.00.101.30.000 | 630.00        | 560.00       | 199  | 11       | 6143   | 00         | 101          | 30      | 000          |
| 199.11.6143.00.101.32.000 | 1,496.00      | 1,534.00     | 199  | 11       | 6143   | 00         | 101          | 32      | 000          |
| 199.11.6143.00.101.34.000 | 63.00         | 61.00        | 199  | 11       | 6143   | 00         | 101          | 34      | 000          |
| 199.11.6143.00.101.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 101          | 99      | 000          |
| 199.11.6144.00.101.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 101          | 11      | 000          |
| 199.11.6144.00.101.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 101          | 25      | 000          |
| 199.11.6144.00.101.30.000 | -             | 1,940.00     | 199  | 11       | 6144   | 00         | 101          | 30      | 000          |
| 199.11.6144.00.101.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 101          | 32      | 000          |
| 199.11.6144.00.101.34.000 | -             | 400.00       | 199  | 11       | 6144   | 00         | 101          | 34      | 000          |
| 199.11.6145.00.101.11.000 | 1,890.00      | 1,783.00     | 199  | 11       | 6145   | 00         | 101          | 11      | 000          |
| 199.11.6145.00.101.25.000 | 28.00         | 23.00        | 199  | 11       | 6145   | 00         | 101          | 25      | 000          |
| 199.11.6145.00.101.30.000 | 131.00        | 117.00       | 199  | 11       | 6145   | 00         | 101          | 30      | 000          |
| 199.11.6145.00.101.32.000 | 320.00        | 328.00       | 199  | 11       | 6145   | 00         | 101          | 32      | 000          |
| 199.11.6145.00.101.34.000 | 13.00         | 13.00        | 199  | 11       | 6145   | 00         | 101          | 34      | 000          |
| 199.11.6146.00.101.11.000 | 39,309.00     | 36,625.00    | 199  | 11       | 6146   | 00         | 101          | 11      | 000          |
| 199.11.6146.00.101.25.000 | 107.00        | 38.00        | 199  | 11       | 6146   | 00         | 101          | 25      | 000          |
| 199.11.6146.00.101.30.000 | 2,184.00      | 3,671.00     | 199  | 11       | 6146   | 00         | 101          | 30      | 000          |
| 199.11.6146.00.101.32.000 | 6,621.00      | 6,459.00     | 199  | 11       | 6146   | 00         | 101          | 32      | 000          |
| 199.11.6146.00.101.34.000 | 192.00        | 150.00       | 199  | 11       | 6146   | 00         | 101          | 34      | 000          |
| 199.11.6239.00.101.11.000 | 400.00        | 390.00       | 199  | 11       | 6239   | 00         | 101          | 11      | 000          |
| 199.11.6264.00.101.99.000 | 11,658.00     | 7,380.00     | 199  | 11       | 6264   | 00         | 101          | 99      | 000          |
| 199.11.6299.00.101.30.000 | -             | -            | 199  | 11       | 6299   | 00         | 101          | 30      | 000          |
| 199.11.6321.00.101.11.000 | 200.00        | -            | 199  | 11       | 6321   | 00         | 101          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6329.00.101.11.000 | 1,115.80      | 1,229.00     | 199  | 11       | 6329   | 00         | 101          | 11      | 000          |
| 199.11.6339.00.101.11.000 | 100.00        | 100.00       | 199  | 11       | 6339   | 00         | 101          | 11      | 000          |
| 199.11.6397.00.101.11.000 | 11,005.28     | 5,477.00     | 199  | 11       | 6397   | 00         | 101          | 11      | 000          |
| 199.11.6399.00.101.11.000 | 21,164.00     | 24,830.00    | 199  | 11       | 6399   | 00         | 101          | 11      | 000          |
| 199.11.6399.00.101.30.000 | -             | 1,736.00     | 199  | 11       | 6399   | 00         | 101          | 30      | 000          |
| 199.11.6412.00.101.11.000 | 1,000.00      | 928.00       | 199  | 11       | 6412   | 00         | 101          | 11      | 000          |
| 199.11.6494.00.101.11.000 | 2,000.00      | 1,870.00     | 199  | 11       | 6494   | 00         | 101          | 11      | 000          |
| 199.11.6498.00.101.11.000 | 1,100.00      | 1,088.00     | 199  | 11       | 6498   | 00         | 101          | 11      | 000          |
| 199.11.6499.00.101.11.000 | 450.00        | 446.00       | 199  | 11       | 6499   | 00         | 101          | 11      | 000          |
| 199.12.6121.00.101.99.000 | 91.52         | 81.00        | 199  | 12       | 6121   | 00         | 101          | 99      | 000          |
| 199.12.6122.00.101.99.000 | -             | -            | 199  | 12       | 6122   | 00         | 101          | 99      | 000          |
| 199.12.6129.00.101.99.000 | 20,407.00     | 16,544.00    | 199  | 12       | 6129   | 00         | 101          | 99      | 000          |
| 199.12.6141.00.101.99.000 | 296.00        | 240.00       | 199  | 12       | 6141   | 00         | 101          | 99      | 000          |
| 199.12.6142.00.101.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 101          | 99      | 000          |
| 199.12.6143.00.101.99.000 | 136.00        | -            | 199  | 12       | 6143   | 00         | 101          | 99      | 000          |
| 199.12.6144.00.101.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 101          | 99      | 000          |
| 199.12.6145.00.101.99.000 | 29.00         | -            | 199  | 12       | 6145   | 00         | 101          | 99      | 000          |
| 199.12.6146.00.101.99.000 | 418.00        | 339.00       | 199  | 12       | 6146   | 00         | 101          | 99      | 000          |
| 199.12.6329.00.101.99.000 | 4,518.80      | 3,034.00     | 199  | 12       | 6329   | 00         | 101          | 99      | 000          |
| 199.12.6399.00.101.99.000 | 200.00        | 385.00       | 199  | 12       | 6399   | 00         | 101          | 99      | 000          |
| 199.12.6495.00.101.99.000 | -             | 20.00        | 199  | 12       | 6495   | 00         | 101          | 99      | 000          |
| 199.13.6239.00.101.99.000 | 300.00        | 374.00       | 199  | 13       | 6239   | 00         | 101          | 99      | 000          |
| 199.13.6299.00.101.99.000 | 75.00         | 1,000.00     | 199  | 13       | 6299   | 00         | 101          | 99      | 000          |
| 199.13.6329.00.101.99.000 | 300.00        | 1,200.00     | 199  | 13       | 6329   | 00         | 101          | 99      | 000          |
| 199.13.6399.00.101.99.000 | 500.00        | 300.00       | 199  | 13       | 6399   | 00         | 101          | 99      | 000          |
| 199.13.6411.00.101.99.000 | 200.00        | 1,546.00     | 199  | 13       | 6411   | 00         | 101          | 99      | 000          |
| 199.13.6495.00.101.99.000 | 200.00        | 100.00       | 199  | 13       | 6495   | 00         | 101          | 99      | 000          |
| 199.13.6499.00.101.99.000 | 1,000.00      | 880.00       | 199  | 13       | 6499   | 00         | 101          | 99      | 000          |
| 199.23.6118.00.101.99.000 | 100.00        | 66.00        | 199  | 23       | 6118   | 00         | 101          | 99      | 000          |
| 199.23.6119.00.101.99.000 | 137,105.00    | 159,380.00   | 199  | 23       | 6119   | 00         | 101          | 99      | 000          |
| 199.23.6121.00.101.99.000 | 200.00        | 1,632.00     | 199  | 23       | 6121   | 00         | 101          | 99      | 000          |
| 199.23.6129.00.101.99.000 | 77,632.00     | 77,266.00    | 199  | 23       | 6129   | 00         | 101          | 99      | 000          |
| 199.23.6141.00.101.99.000 | 3,114.00      | 3,431.00     | 199  | 23       | 6141   | 00         | 101          | 99      | 000          |
| 199.23.6142.00.101.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 101          | 99      | 000          |
| 199.23.6143.00.101.99.000 | 1,436.00      | 1,582.00     | 199  | 23       | 6143   | 00         | 101          | 99      | 000          |
| 199.23.6144.00.101.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 101          | 99      | 000          |
| 199.23.6145.00.101.99.000 | 307.00        | 338.00       | 199  | 23       | 6145   | 00         | 101          | 99      | 000          |
| 199.23.6146.00.101.99.000 | 5,844.00      | 7,048.00     | 199  | 23       | 6146   | 00         | 101          | 99      | 000          |
| 199.23.6299.00.101.99.000 | 1,400.00      | 1,248.00     | 199  | 23       | 6299   | 00         | 101          | 99      | 000          |
| 199.23.6397.00.101.99.000 | 3,000.00      | -            | 199  | 23       | 6397   | 00         | 101          | 99      | 000          |
| 199.23.6399.00.101.99.000 | 500.00        | 1,024.00     | 199  | 23       | 6399   | 00         | 101          | 99      | 000          |
| 199.23.6411.00.101.99.000 | 600.00        | -            | 199  | 23       | 6411   | 00         | 101          | 99      | 000          |
| 199.23.6495.00.101.99.000 | -             | 80.00        | 199  | 23       | 6495   | 00         | 101          | 99      | 000          |
| 199.23.6499.00.101.99.000 | 1,500.00      | 1,650.00     | 199  | 23       | 6499   | 00         | 101          | 99      | 000          |
| 199.31.6119.00.101.99.000 | 57,721.00     | 48,307.00    | 199  | 31       | 6119   | 00         | 101          | 99      | 000          |
| 199.31.6141.00.101.99.000 | 837.00        | 700.00       | 199  | 31       | 6141   | 00         | 101          | 99      | 000          |
| 199.31.6142.00.101.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 101          | 99      | 000          |
| 199.31.6143.00.101.99.000 | 386.00        | 323.00       | 199  | 31       | 6143   | 00         | 101          | 99      | 000          |
| 199.31.6144.00.101.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 101          | 99      | 000          |
| 199.31.6145.00.101.99.000 | 82.00         | 69.00        | 199  | 31       | 6145   | 00         | 101          | 99      | 000          |
| 199.31.6146.00.101.99.000 | 1,565.00      | 1,003.00     | 199  | 31       | 6146   | 00         | 101          | 99      | 000          |
| 199.31.6399.00.101.99.000 | 500.00        | 700.00       | 199  | 31       | 6399   | 00         | 101          | 99      | 000          |
| 199.33.6121.00.101.99.000 | 100.00        | 95.00        | 199  | 33       | 6121   | 00         | 101          | 99      | 000          |
| 199.33.6122.00.101.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 101          | 99      | 000          |
| 199.33.6129.00.101.99.000 | 32,102.00     | 31,464.00    | 199  | 33       | 6129   | 00         | 101          | 99      | 000          |
| 199.33.6141.00.101.99.000 | 465.00        | 456.00       | 199  | 33       | 6141   | 00         | 101          | 99      | 000          |
| 199.33.6142.00.101.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 101          | 99      | 000          |
| 199.33.6143.00.101.99.000 | 215.00        | 210.00       | 199  | 33       | 6143   | 00         | 101          | 99      | 000          |
| 199.33.6144.00.101.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 101          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6145.00.101.99.000 | 46.00         | 45.00        | 199  | 33       | 6145   | 00         | 101          | 99      | 000          |
| 199.33.6146.00.101.99.000 | 658.00        | 645.00       | 199  | 33       | 6146   | 00         | 101          | 99      | 000          |
| 199.33.6239.00.101.99.000 | 75.00         | -            | 199  | 33       | 6239   | 00         | 101          | 99      | 000          |
| 199.33.6399.00.101.99.000 | 300.00        | 320.00       | 199  | 33       | 6399   | 00         | 101          | 99      | 000          |
| 199.51.6256.00.101.99.000 | 3,828.00      | 3,828.00     | 199  | 51       | 6256   | 00         | 101          | 99      | 000          |
| 199.11.6112.00.103.99.000 | 57,908.00     | 84,392.00    | 199  | 11       | 6112   | 00         | 103          | 99      | 000          |
| 199.11.6116.00.103.25.000 | 65,000.00     | 44,750.00    | 199  | 11       | 6116   | 00         | 103          | 25      | 000          |
| 199.11.6117.00.103.30.000 | 25,116.00     | 21,183.00    | 199  | 11       | 6117   | 00         | 103          | 30      | 000          |
| 199.11.6118.00.103.11.000 | 2,000.00      | 5,300.00     | 199  | 11       | 6118   | 00         | 103          | 11      | 000          |
| 199.11.6119.00.103.11.000 | 1,780,863.00  | 1,727,502.00 | 199  | 11       | 6119   | 00         | 103          | 11      | 000          |
| 199.11.6119.00.103.30.000 | 99,200.00     | 101,499.00   | 199  | 11       | 6119   | 00         | 103          | 30      | 000          |
| 199.11.6119.00.103.32.000 | 159,701.00    | 159,250.00   | 199  | 11       | 6119   | 00         | 103          | 32      | 000          |
| 199.11.6121.00.103.25.000 | -             | -            | 199  | 11       | 6121   | 00         | 103          | 25      | 000          |
| 199.11.6121.00.103.32.000 | 100.00        | 100.00       | 199  | 11       | 6121   | 00         | 103          | 32      | 000          |
| 199.11.6122.00.103.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 103          | 99      | 000          |
| 199.11.6129.00.103.11.000 | 55,277.00     | 55,505.00    | 199  | 11       | 6129   | 00         | 103          | 11      | 000          |
| 199.11.6129.00.103.25.000 | -             | 18,799.00    | 199  | 11       | 6129   | 00         | 103          | 25      | 000          |
| 199.11.6129.00.103.32.000 | 36,716.00     | 39,603.00    | 199  | 11       | 6129   | 00         | 103          | 32      | 000          |
| 199.11.6141.00.103.11.000 | 26,624.00     | 25,931.00    | 199  | 11       | 6141   | 00         | 103          | 11      | 000          |
| 199.11.6141.00.103.25.000 | 943.00        | 925.00       | 199  | 11       | 6141   | 00         | 103          | 25      | 000          |
| 199.11.6141.00.103.30.000 | 1,438.00      | 1,632.00     | 199  | 11       | 6141   | 00         | 103          | 30      | 000          |
| 199.11.6141.00.103.32.000 | 2,848.00      | 2,883.00     | 199  | 11       | 6141   | 00         | 103          | 32      | 000          |
| 199.11.6141.00.103.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 103          | 99      | 000          |
| 199.11.6142.00.103.11.000 | 137,268.00    | 140,220.00   | 199  | 11       | 6142   | 00         | 103          | 11      | 000          |
| 199.11.6142.00.103.25.000 | -             | 3,420.00     | 199  | 11       | 6142   | 00         | 103          | 25      | 000          |
| 199.11.6142.00.103.30.000 | 7,136.00      | 5,136.00     | 199  | 11       | 6142   | 00         | 103          | 30      | 000          |
| 199.11.6142.00.103.32.000 | 21,762.00     | 18,810.00    | 199  | 11       | 6142   | 00         | 103          | 32      | 000          |
| 199.11.6143.00.103.11.000 | 12,166.00     | 10,966.00    | 199  | 11       | 6143   | 00         | 103          | 11      | 000          |
| 199.11.6143.00.103.25.000 | -             | 126.00       | 199  | 11       | 6143   | 00         | 103          | 25      | 000          |
| 199.11.6143.00.103.30.000 | 681.00        | 793.00       | 199  | 11       | 6143   | 00         | 103          | 30      | 000          |
| 199.11.6143.00.103.32.000 | 1,012.00      | 1,330.00     | 199  | 11       | 6143   | 00         | 103          | 32      | 000          |
| 199.11.6143.00.103.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 103          | 99      | 000          |
| 199.11.6144.00.103.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 103          | 11      | 000          |
| 199.11.6144.00.103.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 103          | 25      | 000          |
| 199.11.6144.00.103.30.000 | -             | 3,828.00     | 199  | 11       | 6144   | 00         | 103          | 30      | 000          |
| 199.11.6144.00.103.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 103          | 32      | 000          |
| 199.11.6144.00.103.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 103          | 99      | 000          |
| 199.11.6145.00.103.11.000 | 2,600.00      | 2,344.00     | 199  | 11       | 6145   | 00         | 103          | 11      | 000          |
| 199.11.6145.00.103.25.000 | 93.00         | 175.00       | 199  | 11       | 6145   | 00         | 103          | 25      | 000          |
| 199.11.6145.00.103.30.000 | 142.00        | 174.00       | 199  | 11       | 6145   | 00         | 103          | 30      | 000          |
| 199.11.6145.00.103.32.000 | 216.00        | 284.00       | 199  | 11       | 6145   | 00         | 103          | 32      | 000          |
| 199.11.6145.00.103.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 103          | 99      | 000          |
| 199.11.6146.00.103.11.000 | 57,025.00     | 54,020.00    | 199  | 11       | 6146   | 00         | 103          | 11      | 000          |
| 199.11.6146.00.103.25.000 | 358.00        | 633.00       | 199  | 11       | 6146   | 00         | 103          | 25      | 000          |
| 199.11.6146.00.103.30.000 | 2,721.00      | 4,356.00     | 199  | 11       | 6146   | 00         | 103          | 30      | 000          |
| 199.11.6146.00.103.32.000 | 6,209.00      | 5,709.00     | 199  | 11       | 6146   | 00         | 103          | 32      | 000          |
| 199.11.6146.00.103.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 103          | 99      | 000          |
| 199.11.6239.00.103.11.000 | 400.00        | 120.00       | 199  | 11       | 6239   | 00         | 103          | 11      | 000          |
| 199.11.6264.00.103.99.000 | 16,493.00     | 18,011.00    | 199  | 11       | 6264   | 00         | 103          | 99      | 000          |
| 199.11.6269.00.103.11.000 | 200.00        | 841.00       | 199  | 11       | 6269   | 00         | 103          | 11      | 000          |
| 199.11.6321.00.103.11.000 | 300.00        | -            | 199  | 11       | 6321   | 00         | 103          | 11      | 000          |
| 199.11.6329.00.103.11.000 | 200.00        | 200.00       | 199  | 11       | 6329   | 00         | 103          | 11      | 000          |
| 199.11.6397.00.103.11.000 | 5,000.00      | 887.00       | 199  | 11       | 6397   | 00         | 103          | 11      | 000          |
| 199.11.6399.00.103.11.000 | 46,750.00     | 50,939.00    | 199  | 11       | 6399   | 00         | 103          | 11      | 000          |
| 199.11.6399.00.103.30.000 | -             | 9,954.00     | 199  | 11       | 6399   | 00         | 103          | 30      | 000          |
| 199.11.6412.00.103.11.000 | 6,000.00      | 6,251.00     | 199  | 11       | 6412   | 00         | 103          | 11      | 000          |
| 199.11.6494.00.103.11.000 | 6,000.00      | 6,622.00     | 199  | 11       | 6494   | 00         | 103          | 11      | 000          |
| 199.11.6498.00.103.11.000 | 5,000.00      | 4,487.00     | 199  | 11       | 6498   | 00         | 103          | 11      | 000          |
| 199.11.6499.00.103.11.000 | 2,000.00      | 2,252.00     | 199  | 11       | 6499   | 00         | 103          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6121.00.103.99.000 | -             | -            | 199  | 12       | 6121   | 00         | 103          | 99      | 000          |
| 199.12.6122.00.103.99.000 | -             | -            | 199  | 12       | 6122   | 00         | 103          | 99      | 000          |
| 199.12.6129.00.103.99.000 | 19,941.00     | 19,501.00    | 199  | 12       | 6129   | 00         | 103          | 99      | 000          |
| 199.12.6141.00.103.99.000 | 289.00        | 283.00       | 199  | 12       | 6141   | 00         | 103          | 99      | 000          |
| 199.12.6142.00.103.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 103          | 99      | 000          |
| 199.12.6143.00.103.99.000 | 133.00        | 130.00       | 199  | 12       | 6143   | 00         | 103          | 99      | 000          |
| 199.12.6144.00.103.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 103          | 99      | 000          |
| 199.12.6145.00.103.99.000 | 29.00         | 28.00        | 199  | 12       | 6145   | 00         | 103          | 99      | 000          |
| 199.12.6146.00.103.99.000 | 409.00        | 400.00       | 199  | 12       | 6146   | 00         | 103          | 99      | 000          |
| 199.12.6329.00.103.99.000 | 300.00        | 297.00       | 199  | 12       | 6329   | 00         | 103          | 99      | 000          |
| 199.12.6399.00.103.99.000 | 300.00        | 303.00       | 199  | 12       | 6399   | 00         | 103          | 99      | 000          |
| 199.13.6119.00.103.99.000 | 15,028.00     | 14,812.00    | 199  | 13       | 6119   | 00         | 103          | 99      | 000          |
| 199.13.6141.00.103.99.000 | 218.00        | 215.00       | 199  | 13       | 6141   | 00         | 103          | 99      | 000          |
| 199.13.6142.00.103.99.000 | 1,674.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 103          | 99      | 000          |
| 199.13.6143.00.103.99.000 | 100.00        | 99.00        | 199  | 13       | 6143   | 00         | 103          | 99      | 000          |
| 199.13.6145.00.103.99.000 | 21.00         | 21.00        | 199  | 13       | 6145   | 00         | 103          | 99      | 000          |
| 199.13.6146.00.103.99.000 | 542.00        | 540.00       | 199  | 13       | 6146   | 00         | 103          | 99      | 000          |
| 199.13.6239.00.103.99.000 | 200.00        | 25.00        | 199  | 13       | 6239   | 00         | 103          | 99      | 000          |
| 199.13.6291.00.103.99.000 | 45.00         | -            | 199  | 13       | 6291   | 00         | 103          | 99      | 000          |
| 199.13.6299.00.103.99.000 | 100.00        | 100.00       | 199  | 13       | 6299   | 00         | 103          | 99      | 000          |
| 199.13.6411.00.103.99.000 | 1,500.00      | 1,361.00     | 199  | 13       | 6411   | 00         | 103          | 99      | 000          |
| 199.13.6499.00.103.99.000 | 500.00        | 809.00       | 199  | 13       | 6499   | 00         | 103          | 99      | 000          |
| 199.23.6112.00.103.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 103          | 99      | 000          |
| 199.23.6118.00.103.99.000 | 500.00        | -            | 199  | 23       | 6118   | 00         | 103          | 99      | 000          |
| 199.23.6119.00.103.99.000 | 222,077.00    | 219,569.00   | 199  | 23       | 6119   | 00         | 103          | 99      | 000          |
| 199.23.6121.00.103.99.000 | 3,000.00      | 3,754.00     | 199  | 23       | 6121   | 00         | 103          | 99      | 000          |
| 199.23.6129.00.103.99.000 | 90,014.00     | 90,198.00    | 199  | 23       | 6129   | 00         | 103          | 99      | 000          |
| 199.23.6141.00.103.99.000 | 3,063.00      | 3,028.00     | 199  | 23       | 6141   | 00         | 103          | 99      | 000          |
| 199.23.6142.00.103.99.000 | 23,436.00     | 23,940.00    | 199  | 23       | 6142   | 00         | 103          | 99      | 000          |
| 199.23.6143.00.103.99.000 | 2,087.00      | 2,024.00     | 199  | 23       | 6143   | 00         | 103          | 99      | 000          |
| 199.23.6144.00.103.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 103          | 99      | 000          |
| 199.23.6145.00.103.99.000 | 446.00        | 433.00       | 199  | 23       | 6145   | 00         | 103          | 99      | 000          |
| 199.23.6146.00.103.99.000 | 9,426.00      | 8,869.00     | 199  | 23       | 6146   | 00         | 103          | 99      | 000          |
| 199.23.6249.00.103.99.000 | 600.00        | 560.00       | 199  | 23       | 6249   | 00         | 103          | 99      | 000          |
| 199.23.6299.00.103.99.000 | 1,000.00      | 893.00       | 199  | 23       | 6299   | 00         | 103          | 99      | 000          |
| 199.23.6397.00.103.99.000 | -             | 828.00       | 199  | 23       | 6397   | 00         | 103          | 99      | 000          |
| 199.23.6399.00.103.99.000 | 2,000.00      | 2,547.00     | 199  | 23       | 6399   | 00         | 103          | 99      | 000          |
| 199.23.6411.00.103.99.000 | 3,000.00      | 2,071.00     | 199  | 23       | 6411   | 00         | 103          | 99      | 000          |
| 199.23.6497.00.103.99.000 | 15.00         | 15.00        | 199  | 23       | 6497   | 00         | 103          | 99      | 000          |
| 199.23.6499.00.103.99.000 | 1,000.00      | 901.00       | 199  | 23       | 6499   | 00         | 103          | 99      | 000          |
| 199.31.6119.00.103.99.000 | 114,510.00    | 112,158.00   | 199  | 31       | 6119   | 00         | 103          | 99      | 000          |
| 199.31.6141.00.103.99.000 | 1,660.00      | 1,626.00     | 199  | 31       | 6141   | 00         | 103          | 99      | 000          |
| 199.31.6142.00.103.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 103          | 99      | 000          |
| 199.31.6143.00.103.99.000 | 766.00        | 750.00       | 199  | 31       | 6143   | 00         | 103          | 99      | 000          |
| 199.31.6144.00.103.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 103          | 99      | 000          |
| 199.31.6145.00.103.99.000 | 164.00        | 160.00       | 199  | 31       | 6145   | 00         | 103          | 99      | 000          |
| 199.31.6146.00.103.99.000 | 3,620.00      | 3,710.00     | 199  | 31       | 6146   | 00         | 103          | 99      | 000          |
| 199.31.6329.00.103.99.000 | 100.00        | -            | 199  | 31       | 6329   | 00         | 103          | 99      | 000          |
| 199.31.6399.00.103.99.000 | 100.00        | 200.00       | 199  | 31       | 6399   | 00         | 103          | 99      | 000          |
| 199.32.6121.00.103.99.000 | 500.00        | -            | 199  | 32       | 6121   | 00         | 103          | 99      | 000          |
| 199.33.6112.00.103.99.000 | -             | -            | 199  | 33       | 6112   | 00         | 103          | 99      | 000          |
| 199.33.6119.00.103.99.000 | 47,508.00     | 46,533.00    | 199  | 33       | 6119   | 00         | 103          | 99      | 000          |
| 199.33.6122.00.103.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 103          | 99      | 000          |
| 199.33.6141.00.103.99.000 | 689.00        | 638.00       | 199  | 33       | 6141   | 00         | 103          | 99      | 000          |
| 199.33.6142.00.103.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 103          | 99      | 000          |
| 199.33.6143.00.103.99.000 | 318.00        | 294.00       | 199  | 33       | 6143   | 00         | 103          | 99      | 000          |
| 199.33.6144.00.103.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 103          | 99      | 000          |
| 199.33.6145.00.103.99.000 | 68.00         | 63.00        | 199  | 33       | 6145   | 00         | 103          | 99      | 000          |
| 199.33.6146.00.103.99.000 | 1,769.00      | 1,450.00     | 199  | 33       | 6146   | 00         | 103          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6399.00.103.99.000 | 300.00        | 300.00       | 199  | 33       | 6399   | 00         | 103          | 99      | 000          |
| 199.51.6256.00.103.99.000 | 8,559.00      | 8,559.00     | 199  | 51       | 6256   | 00         | 103          | 99      | 000          |
| 199.52.6121.00.103.99.000 | 200.00        | 200.00       | 199  | 52       | 6121   | 00         | 103          | 99      | 000          |
| 199.61.6299.00.103.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 103          | 30      | 000          |
| 199.11.6112.00.104.99.000 | 30,495.00     | 32,611.00    | 199  | 11       | 6112   | 00         | 104          | 99      | 000          |
| 199.11.6116.00.104.25.000 | 33,000.00     | 24,000.00    | 199  | 11       | 6116   | 00         | 104          | 25      | 000          |
| 199.11.6117.00.104.30.000 | 18,500.00     | 9,197.00     | 199  | 11       | 6117   | 00         | 104          | 30      | 000          |
| 199.11.6118.00.104.11.000 | 2,000.00      | 2,900.00     | 199  | 11       | 6118   | 00         | 104          | 11      | 000          |
| 199.11.6118.00.104.30.000 | 9,000.00      | -            | 199  | 11       | 6118   | 00         | 104          | 30      | 000          |
| 199.11.6119.00.104.11.000 | 963,132.00    | 901,300.00   | 199  | 11       | 6119   | 00         | 104          | 11      | 000          |
| 199.11.6119.00.104.30.000 | -             | 57,093.00    | 199  | 11       | 6119   | 00         | 104          | 30      | 000          |
| 199.11.6119.00.104.32.000 | 45,523.00     | 43,000.00    | 199  | 11       | 6119   | 00         | 104          | 32      | 000          |
| 199.11.6121.00.104.11.000 | 500.00        | 500.00       | 199  | 11       | 6121   | 00         | 104          | 11      | 000          |
| 199.11.6122.00.104.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 104          | 99      | 000          |
| 199.11.6129.00.104.11.000 | 33,961.00     | 56,717.00    | 199  | 11       | 6129   | 00         | 104          | 11      | 000          |
| 199.11.6129.00.104.30.000 | 19,653.00     | -            | 199  | 11       | 6129   | 00         | 104          | 30      | 000          |
| 199.11.6129.00.104.32.000 | 21,391.00     | 20,953.00    | 199  | 11       | 6129   | 00         | 104          | 32      | 000          |
| 199.11.6141.00.104.11.000 | 14,458.00     | 13,891.00    | 199  | 11       | 6141   | 00         | 104          | 11      | 000          |
| 199.11.6141.00.104.25.000 | 479.00        | 348.00       | 199  | 11       | 6141   | 00         | 104          | 25      | 000          |
| 199.11.6141.00.104.30.000 | 285.00        | 847.00       | 199  | 11       | 6141   | 00         | 104          | 30      | 000          |
| 199.11.6141.00.104.32.000 | 970.00        | 927.00       | 199  | 11       | 6141   | 00         | 104          | 32      | 000          |
| 199.11.6141.00.104.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 104          | 99      | 000          |
| 199.11.6142.00.104.11.000 | 73,656.00     | 78,660.00    | 199  | 11       | 6142   | 00         | 104          | 11      | 000          |
| 199.11.6142.00.104.30.000 | 3,568.00      | 3,568.00     | 199  | 11       | 6142   | 00         | 104          | 30      | 000          |
| 199.11.6142.00.104.32.000 | 6,696.00      | 6,840.00     | 199  | 11       | 6142   | 00         | 104          | 32      | 000          |
| 199.11.6143.00.104.11.000 | 6,667.00      | 6,277.00     | 199  | 11       | 6143   | 00         | 104          | 11      | 000          |
| 199.11.6143.00.104.30.000 | 131.00        | 401.00       | 199  | 11       | 6143   | 00         | 104          | 30      | 000          |
| 199.11.6143.00.104.32.000 | 447.00        | 428.00       | 199  | 11       | 6143   | 00         | 104          | 32      | 000          |
| 199.11.6143.00.104.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 104          | 99      | 000          |
| 199.11.6144.00.104.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 104          | 11      | 000          |
| 199.11.6144.00.104.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 104          | 25      | 000          |
| 199.11.6144.00.104.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 104          | 32      | 000          |
| 199.11.6144.00.104.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 104          | 99      | 000          |
| 199.11.6145.00.104.11.000 | 1,425.00      | 1,342.00     | 199  | 11       | 6145   | 00         | 104          | 11      | 000          |
| 199.11.6145.00.104.25.000 | 47.00         | 79.00        | 199  | 11       | 6145   | 00         | 104          | 25      | 000          |
| 199.11.6145.00.104.30.000 | 28.00         | 252.00       | 199  | 11       | 6145   | 00         | 104          | 30      | 000          |
| 199.11.6145.00.104.32.000 | 96.00         | 91.00        | 199  | 11       | 6145   | 00         | 104          | 32      | 000          |
| 199.11.6145.00.104.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 104          | 99      | 000          |
| 199.11.6146.00.104.11.000 | 28,831.00     | 28,832.00    | 199  | 11       | 6146   | 00         | 104          | 11      | 000          |
| 199.11.6146.00.104.25.000 | 182.00        | 132.00       | 199  | 11       | 6146   | 00         | 104          | 25      | 000          |
| 199.11.6146.00.104.30.000 | 403.00        | 3,645.00     | 199  | 11       | 6146   | 00         | 104          | 30      | 000          |
| 199.11.6146.00.104.32.000 | 1,951.00      | 1,914.00     | 199  | 11       | 6146   | 00         | 104          | 32      | 000          |
| 199.11.6146.00.104.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 104          | 99      | 000          |
| 199.11.6239.00.104.11.000 | 500.00        | 500.00       | 199  | 11       | 6239   | 00         | 104          | 11      | 000          |
| 199.11.6264.00.104.99.000 | 8,948.00      | 5,458.00     | 199  | 11       | 6264   | 00         | 104          | 99      | 000          |
| 199.11.6299.00.104.30.000 | 12,000.00     | -            | 199  | 11       | 6299   | 00         | 104          | 30      | 000          |
| 199.11.6321.00.104.11.000 | 500.00        | 500.00       | 199  | 11       | 6321   | 00         | 104          | 11      | 000          |
| 199.11.6397.00.104.11.000 | 1,420.00      | 500.00       | 199  | 11       | 6397   | 00         | 104          | 11      | 000          |
| 199.11.6399.00.104.11.000 | 20,000.00     | 21,980.00    | 199  | 11       | 6399   | 00         | 104          | 11      | 000          |
| 199.11.6399.00.104.30.000 | 8,856.00      | 1,534.00     | 199  | 11       | 6399   | 00         | 104          | 30      | 000          |
| 199.11.6412.00.104.11.000 | 500.00        | 141.00       | 199  | 11       | 6412   | 00         | 104          | 11      | 000          |
| 199.11.6494.00.104.11.000 | 2,000.00      | 1,403.00     | 199  | 11       | 6494   | 00         | 104          | 11      | 000          |
| 199.11.6498.00.104.11.000 | 2,500.00      | 2,500.00     | 199  | 11       | 6498   | 00         | 104          | 11      | 000          |
| 199.11.6499.00.104.11.000 | 1,000.00      | 3,100.00     | 199  | 11       | 6499   | 00         | 104          | 11      | 000          |
| 199.12.6121.00.104.99.000 | -             | 200.00       | 199  | 12       | 6121   | 00         | 104          | 99      | 000          |
| 199.12.6129.00.104.99.000 | 20,895.00     | 18,930.00    | 199  | 12       | 6129   | 00         | 104          | 99      | 000          |
| 199.12.6141.00.104.99.000 | 303.00        | 274.00       | 199  | 12       | 6141   | 00         | 104          | 99      | 000          |
| 199.12.6142.00.104.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 104          | 99      | 000          |
| 199.12.6143.00.104.99.000 | 140.00        | 127.00       | 199  | 12       | 6143   | 00         | 104          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6144.00.104.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 104          | 99      | 000          |
| 199.12.6145.00.104.99.000 | 30.00         | 27.00        | 199  | 12       | 6145   | 00         | 104          | 99      | 000          |
| 199.12.6146.00.104.99.000 | 428.00        | 388.00       | 199  | 12       | 6146   | 00         | 104          | 99      | 000          |
| 199.12.6399.00.104.99.000 | -             | 200.00       | 199  | 12       | 6399   | 00         | 104          | 99      | 000          |
| 199.13.6239.00.104.99.000 | 200.00        | 200.00       | 199  | 13       | 6239   | 00         | 104          | 99      | 000          |
| 199.13.6397.00.104.99.000 | 500.00        | 500.00       | 199  | 13       | 6397   | 00         | 104          | 99      | 000          |
| 199.13.6411.00.104.99.000 | 1,000.00      | 1,000.00     | 199  | 13       | 6411   | 00         | 104          | 99      | 000          |
| 199.13.6499.00.104.99.000 | 500.00        | 1,500.00     | 199  | 13       | 6499   | 00         | 104          | 99      | 000          |
| 199.23.6118.00.104.99.000 | -             | -            | 199  | 23       | 6118   | 00         | 104          | 99      | 000          |
| 199.23.6119.00.104.99.000 | 141,229.00    | 138,187.00   | 199  | 23       | 6119   | 00         | 104          | 99      | 000          |
| 199.23.6121.00.104.99.000 | 2,000.00      | 3,300.00     | 199  | 23       | 6121   | 00         | 104          | 99      | 000          |
| 199.23.6122.00.104.99.000 | -             | -            | 199  | 23       | 6122   | 00         | 104          | 99      | 000          |
| 199.23.6129.00.104.99.000 | 66,581.00     | 65,059.00    | 199  | 23       | 6129   | 00         | 104          | 99      | 000          |
| 199.23.6141.00.104.99.000 | 3,013.00      | 2,921.00     | 199  | 23       | 6141   | 00         | 104          | 99      | 000          |
| 199.23.6142.00.104.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 104          | 99      | 000          |
| 199.23.6143.00.104.99.000 | 1,389.00      | 1,347.00     | 199  | 23       | 6143   | 00         | 104          | 99      | 000          |
| 199.23.6144.00.104.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 104          | 99      | 000          |
| 199.23.6145.00.104.99.000 | 297.00        | 288.00       | 199  | 23       | 6145   | 00         | 104          | 99      | 000          |
| 199.23.6146.00.104.99.000 | 5,587.00      | 5,366.00     | 199  | 23       | 6146   | 00         | 104          | 99      | 000          |
| 199.23.6239.00.104.99.000 | 300.00        | -            | 199  | 23       | 6239   | 00         | 104          | 99      | 000          |
| 199.23.6291.00.104.99.000 | 500.00        | -            | 199  | 23       | 6291   | 00         | 104          | 99      | 000          |
| 199.23.6299.00.104.99.000 | 1,000.00      | 1,000.00     | 199  | 23       | 6299   | 00         | 104          | 99      | 000          |
| 199.23.6397.00.104.99.000 | 1,000.00      | 1,000.00     | 199  | 23       | 6397   | 00         | 104          | 99      | 000          |
| 199.23.6399.00.104.99.000 | 1,000.00      | 450.00       | 199  | 23       | 6399   | 00         | 104          | 99      | 000          |
| 199.23.6411.00.104.99.000 | 1,000.00      | 900.00       | 199  | 23       | 6411   | 00         | 104          | 99      | 000          |
| 199.23.6497.00.104.99.000 | 100.00        | 50.00        | 199  | 23       | 6497   | 00         | 104          | 99      | 000          |
| 199.31.6119.00.104.99.000 | 55,886.00     | 54,710.00    | 199  | 31       | 6119   | 00         | 104          | 99      | 000          |
| 199.31.6141.00.104.99.000 | 810.00        | 793.00       | 199  | 31       | 6141   | 00         | 104          | 99      | 000          |
| 199.31.6142.00.104.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 104          | 99      | 000          |
| 199.31.6143.00.104.99.000 | 374.00        | 366.00       | 199  | 31       | 6143   | 00         | 104          | 99      | 000          |
| 199.31.6144.00.104.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 104          | 99      | 000          |
| 199.31.6145.00.104.99.000 | 80.00         | 78.00        | 199  | 31       | 6145   | 00         | 104          | 99      | 000          |
| 199.31.6146.00.104.99.000 | 1,464.00      | 1,520.00     | 199  | 31       | 6146   | 00         | 104          | 99      | 000          |
| 199.31.6399.00.104.99.000 | 200.00        | 200.00       | 199  | 31       | 6399   | 00         | 104          | 99      | 000          |
| 199.31.6411.00.104.99.000 | 200.00        | 100.00       | 199  | 31       | 6411   | 00         | 104          | 99      | 000          |
| 199.33.6121.00.104.99.000 | 300.00        | 300.00       | 199  | 33       | 6121   | 00         | 104          | 99      | 000          |
| 199.33.6122.00.104.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 104          | 99      | 000          |
| 199.33.6129.00.104.99.000 | 28,988.00     | 28,352.00    | 199  | 33       | 6129   | 00         | 104          | 99      | 000          |
| 199.33.6141.00.104.99.000 | 420.00        | 411.00       | 199  | 33       | 6141   | 00         | 104          | 99      | 000          |
| 199.33.6142.00.104.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 104          | 99      | 000          |
| 199.33.6143.00.104.99.000 | 194.00        | 190.00       | 199  | 33       | 6143   | 00         | 104          | 99      | 000          |
| 199.33.6144.00.104.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 104          | 99      | 000          |
| 199.33.6145.00.104.99.000 | 41.00         | 41.00        | 199  | 33       | 6145   | 00         | 104          | 99      | 000          |
| 199.33.6146.00.104.99.000 | 594.00        | 581.00       | 199  | 33       | 6146   | 00         | 104          | 99      | 000          |
| 199.33.6399.00.104.99.000 | 200.00        | 200.00       | 199  | 33       | 6399   | 00         | 104          | 99      | 000          |
| 199.51.6256.00.104.99.000 | 4,233.00      | 4,233.00     | 199  | 51       | 6256   | 00         | 104          | 99      | 000          |
| 199.61.6299.00.104.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 104          | 30      | 000          |
| 199.11.6112.00.105.99.000 | 47,142.00     | 26,430.00    | 199  | 11       | 6112   | 00         | 105          | 99      | 000          |
| 199.11.6116.00.105.25.000 | 45,500.00     | 31,500.00    | 199  | 11       | 6116   | 00         | 105          | 25      | 000          |
| 199.11.6117.00.105.11.000 | 1,500.00      | -            | 199  | 11       | 6117   | 00         | 105          | 11      | 000          |
| 199.11.6117.00.105.30.000 | 25,500.00     | -            | 199  | 11       | 6117   | 00         | 105          | 30      | 000          |
| 199.11.6118.00.105.11.000 | 500.00        | -            | 199  | 11       | 6118   | 00         | 105          | 11      | 000          |
| 199.11.6118.00.105.30.000 | -             | 1,200.00     | 199  | 11       | 6118   | 00         | 105          | 30      | 000          |
| 199.11.6119.00.105.11.000 | 1,465,374.00  | 1,511,400.00 | 199  | 11       | 6119   | 00         | 105          | 11      | 000          |
| 199.11.6119.00.105.30.000 | 55,400.00     | 53,819.00    | 199  | 11       | 6119   | 00         | 105          | 30      | 000          |
| 199.11.6119.00.105.32.000 | 140,041.00    | 135,000.00   | 199  | 11       | 6119   | 00         | 105          | 32      | 000          |
| 199.11.6121.00.105.11.000 | 500.00        | 3.00         | 199  | 11       | 6121   | 00         | 105          | 11      | 000          |
| 199.11.6121.00.105.30.000 | -             | 9.00         | 199  | 11       | 6121   | 00         | 105          | 30      | 000          |
| 199.11.6121.00.105.32.000 | 100.00        | 100.00       | 199  | 11       | 6121   | 00         | 105          | 32      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6122.00.105.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 105          | 99      | 000          |
| 199.11.6125.00.105.11.000 | -             | 358.00       | 199  | 11       | 6125   | 00         | 105          | 11      | 000          |
| 199.11.6125.00.105.30.000 | -             | 9,608.00     | 199  | 11       | 6125   | 00         | 105          | 30      | 000          |
| 199.11.6129.00.105.11.000 | 37,312.00     | 53,925.00    | 199  | 11       | 6129   | 00         | 105          | 11      | 000          |
| 199.11.6129.00.105.30.000 | 21,000.00     | 18,188.00    | 199  | 11       | 6129   | 00         | 105          | 30      | 000          |
| 199.11.6129.00.105.32.000 | 38,810.00     | 38,720.00    | 199  | 11       | 6129   | 00         | 105          | 32      | 000          |
| 199.11.6141.00.105.11.000 | 21,789.00     | 22,697.00    | 199  | 11       | 6141   | 00         | 105          | 11      | 000          |
| 199.11.6141.00.105.25.000 | 660.00        | 457.00       | 199  | 11       | 6141   | 00         | 105          | 25      | 000          |
| 199.11.6141.00.105.30.000 | 1,108.00      | 1,153.00     | 199  | 11       | 6141   | 00         | 105          | 30      | 000          |
| 199.11.6141.00.105.32.000 | 2,593.00      | 2,519.00     | 199  | 11       | 6141   | 00         | 105          | 32      | 000          |
| 199.11.6141.00.105.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 105          | 99      | 000          |
| 199.11.6142.00.105.11.000 | 103,788.00    | 112,860.00   | 199  | 11       | 6142   | 00         | 105          | 11      | 000          |
| 199.11.6142.00.105.30.000 | 7,136.00      | 8,670.00     | 199  | 11       | 6142   | 00         | 105          | 30      | 000          |
| 199.11.6142.00.105.32.000 | 16,740.00     | 17,100.00    | 199  | 11       | 6142   | 00         | 105          | 32      | 000          |
| 199.11.6143.00.105.11.000 | 10,047.00     | 10,228.00    | 199  | 11       | 6143   | 00         | 105          | 11      | 000          |
| 199.11.6143.00.105.30.000 | 524.00        | 545.00       | 199  | 11       | 6143   | 00         | 105          | 30      | 000          |
| 199.11.6143.00.105.32.000 | 1,196.00      | 1,161.00     | 199  | 11       | 6143   | 00         | 105          | 32      | 000          |
| 199.11.6143.00.105.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 105          | 99      | 000          |
| 199.11.6144.00.105.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 105          | 11      | 000          |
| 199.11.6144.00.105.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 105          | 25      | 000          |
| 199.11.6144.00.105.30.000 | -             | 2,983.00     | 199  | 11       | 6144   | 00         | 105          | 30      | 000          |
| 199.11.6144.00.105.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 105          | 32      | 000          |
| 199.11.6144.00.105.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 105          | 99      | 000          |
| 199.11.6145.00.105.11.000 | 2,147.00      | 2,186.00     | 199  | 11       | 6145   | 00         | 105          | 11      | 000          |
| 199.11.6145.00.105.25.000 | 65.00         | 104.00       | 199  | 11       | 6145   | 00         | 105          | 25      | 000          |
| 199.11.6145.00.105.30.000 | 109.00        | 119.00       | 199  | 11       | 6145   | 00         | 105          | 30      | 000          |
| 199.11.6145.00.105.32.000 | 256.00        | 248.00       | 199  | 11       | 6145   | 00         | 105          | 32      | 000          |
| 199.11.6145.00.105.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 105          | 99      | 000          |
| 199.11.6146.00.105.11.000 | 43,445.00     | 43,099.00    | 199  | 11       | 6146   | 00         | 105          | 11      | 000          |
| 199.11.6146.00.105.25.000 | 250.00        | 173.00       | 199  | 11       | 6146   | 00         | 105          | 25      | 000          |
| 199.11.6146.00.105.30.000 | 2,500.00      | 5,352.00     | 199  | 11       | 6146   | 00         | 105          | 30      | 000          |
| 199.11.6146.00.105.32.000 | 5,153.00      | 5,031.00     | 199  | 11       | 6146   | 00         | 105          | 32      | 000          |
| 199.11.6146.00.105.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 105          | 99      | 000          |
| 199.11.6239.00.105.11.000 | 300.00        | (1,000.00)   | 199  | 11       | 6239   | 00         | 105          | 11      | 000          |
| 199.11.6249.00.105.11.000 | 250.00        | -            | 199  | 11       | 6249   | 00         | 105          | 11      | 000          |
| 199.11.6264.00.105.99.000 | 13,382.00     | 13,380.00    | 199  | 11       | 6264   | 00         | 105          | 99      | 000          |
| 199.11.6269.00.105.11.000 | -             | 340.00       | 199  | 11       | 6269   | 00         | 105          | 11      | 000          |
| 199.11.6321.00.105.11.000 | 250.00        | -            | 199  | 11       | 6321   | 00         | 105          | 11      | 000          |
| 199.11.6329.00.105.11.000 | 250.00        | 1,126.00     | 199  | 11       | 6329   | 00         | 105          | 11      | 000          |
| 199.11.6397.00.105.11.000 | 2,500.00      | 3,511.00     | 199  | 11       | 6397   | 00         | 105          | 11      | 000          |
| 199.11.6397.00.105.30.000 | 6,974.00      | 12,135.00    | 199  | 11       | 6397   | 00         | 105          | 30      | 000          |
| 199.11.6399.00.105.11.000 | 39,810.00     | 48,229.00    | 199  | 11       | 6399   | 00         | 105          | 11      | 000          |
| 199.11.6399.00.105.30.000 | -             | 3,215.00     | 199  | 11       | 6399   | 00         | 105          | 30      | 000          |
| 199.11.6412.00.105.11.000 | 1,000.00      | 815.00       | 199  | 11       | 6412   | 00         | 105          | 11      | 000          |
| 199.11.6494.00.105.11.000 | 3,000.00      | 2,690.00     | 199  | 11       | 6494   | 00         | 105          | 11      | 000          |
| 199.11.6498.00.105.11.000 | 1,500.00      | 1,024.00     | 199  | 11       | 6498   | 00         | 105          | 11      | 000          |
| 199.11.6499.00.105.11.000 | 2,500.00      | 1,542.00     | 199  | 11       | 6499   | 00         | 105          | 11      | 000          |
| 199.12.6122.00.105.99.000 | -             | -            | 199  | 12       | 6122   | 00         | 105          | 99      | 000          |
| 199.12.6129.00.105.99.000 | 17,087.00     | 20,178.00    | 199  | 12       | 6129   | 00         | 105          | 99      | 000          |
| 199.12.6141.00.105.99.000 | 248.00        | 293.00       | 199  | 12       | 6141   | 00         | 105          | 99      | 000          |
| 199.12.6142.00.105.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 105          | 99      | 000          |
| 199.12.6143.00.105.99.000 | 114.00        | 135.00       | 199  | 12       | 6143   | 00         | 105          | 99      | 000          |
| 199.12.6144.00.105.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 105          | 99      | 000          |
| 199.12.6145.00.105.99.000 | 24.00         | 29.00        | 199  | 12       | 6145   | 00         | 105          | 99      | 000          |
| 199.12.6146.00.105.99.000 | 350.00        | 414.00       | 199  | 12       | 6146   | 00         | 105          | 99      | 000          |
| 199.12.6329.00.105.99.000 | 500.00        | 716.00       | 199  | 12       | 6329   | 00         | 105          | 99      | 000          |
| 199.12.6399.00.105.99.000 | 250.00        | 84.00        | 199  | 12       | 6399   | 00         | 105          | 99      | 000          |
| 199.13.6141.00.105.30.000 | -             | 10.00        | 199  | 13       | 6141   | 00         | 105          | 30      | 000          |
| 199.13.6143.00.105.30.000 | -             | -            | 199  | 13       | 6143   | 00         | 105          | 30      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6144.00.105.30.000 | -             | -            | 199  | 13       | 6144   | 00         | 105          | 30      | 000          |
| 199.13.6145.00.105.30.000 | -             | -            | 199  | 13       | 6145   | 00         | 105          | 30      | 000          |
| 199.13.6146.00.105.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 105          | 30      | 000          |
| 199.23.6112.00.105.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 105          | 99      | 000          |
| 199.23.6119.00.105.99.000 | 194,801.00    | 222,133.00   | 199  | 23       | 6119   | 00         | 105          | 99      | 000          |
| 199.23.6121.00.105.99.000 | 250.00        | 1,448.00     | 199  | 23       | 6121   | 00         | 105          | 99      | 000          |
| 199.23.6129.00.105.99.000 | 85,494.00     | 87,318.00    | 199  | 23       | 6129   | 00         | 105          | 99      | 000          |
| 199.23.6141.00.105.99.000 | 4,064.00      | 4,170.00     | 199  | 23       | 6141   | 00         | 105          | 99      | 000          |
| 199.23.6142.00.105.99.000 | 23,436.00     | 24,943.00    | 199  | 23       | 6142   | 00         | 105          | 99      | 000          |
| 199.23.6143.00.105.99.000 | 1,874.00      | 2,068.00     | 199  | 23       | 6143   | 00         | 105          | 99      | 000          |
| 199.23.6144.00.105.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 105          | 99      | 000          |
| 199.23.6145.00.105.99.000 | 401.00        | 442.00       | 199  | 23       | 6145   | 00         | 105          | 99      | 000          |
| 199.23.6146.00.105.99.000 | 8,059.00      | 8,399.00     | 199  | 23       | 6146   | 00         | 105          | 99      | 000          |
| 199.23.6239.00.105.99.000 | 150.00        | -            | 199  | 23       | 6239   | 00         | 105          | 99      | 000          |
| 199.23.6249.00.105.99.000 | 100.00        | -            | 199  | 23       | 6249   | 00         | 105          | 99      | 000          |
| 199.23.6291.00.105.99.000 | 50.00         | -            | 199  | 23       | 6291   | 00         | 105          | 99      | 000          |
| 199.23.6299.00.105.99.000 | 1,500.00      | 1,000.00     | 199  | 23       | 6299   | 00         | 105          | 99      | 000          |
| 199.23.6397.00.105.99.000 | 5,000.00      | 3,264.00     | 199  | 23       | 6397   | 00         | 105          | 99      | 000          |
| 199.23.6399.00.105.99.000 | 2,000.00      | 1,435.00     | 199  | 23       | 6399   | 00         | 105          | 99      | 000          |
| 199.23.6411.00.105.99.000 | 2,000.00      | 1,229.00     | 199  | 23       | 6411   | 00         | 105          | 99      | 000          |
| 199.23.6495.00.105.99.000 | 600.00        | 373.00       | 199  | 23       | 6495   | 00         | 105          | 99      | 000          |
| 199.23.6499.00.105.99.000 | 1,000.00      | 398.00       | 199  | 23       | 6499   | 00         | 105          | 99      | 000          |
| 199.31.6119.00.105.99.000 | 51,498.00     | 50,323.00    | 199  | 31       | 6119   | 00         | 105          | 99      | 000          |
| 199.31.6141.00.105.99.000 | 747.00        | 730.00       | 199  | 31       | 6141   | 00         | 105          | 99      | 000          |
| 199.31.6142.00.105.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 105          | 99      | 000          |
| 199.31.6143.00.105.99.000 | 344.00        | 336.00       | 199  | 31       | 6143   | 00         | 105          | 99      | 000          |
| 199.31.6144.00.105.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 105          | 99      | 000          |
| 199.31.6145.00.105.99.000 | 74.00         | 72.00        | 199  | 31       | 6145   | 00         | 105          | 99      | 000          |
| 199.31.6146.00.105.99.000 | 1,604.00      | 1,701.00     | 199  | 31       | 6146   | 00         | 105          | 99      | 000          |
| 199.33.6122.00.105.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 105          | 99      | 000          |
| 199.33.6129.00.105.99.000 | 29,988.00     | 29,354.00    | 199  | 33       | 6129   | 00         | 105          | 99      | 000          |
| 199.33.6141.00.105.99.000 | 435.00        | 426.00       | 199  | 33       | 6141   | 00         | 105          | 99      | 000          |
| 199.33.6142.00.105.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 105          | 99      | 000          |
| 199.33.6143.00.105.99.000 | 201.00        | 196.00       | 199  | 33       | 6143   | 00         | 105          | 99      | 000          |
| 199.33.6144.00.105.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 105          | 99      | 000          |
| 199.33.6145.00.105.99.000 | 43.00         | 42.00        | 199  | 33       | 6145   | 00         | 105          | 99      | 000          |
| 199.33.6146.00.105.99.000 | 615.00        | 602.00       | 199  | 33       | 6146   | 00         | 105          | 99      | 000          |
| 199.33.6399.00.105.99.000 | 400.00        | 300.00       | 199  | 33       | 6399   | 00         | 105          | 99      | 000          |
| 199.51.6256.00.105.99.000 | 6,785.00      | 6,785.00     | 199  | 51       | 6256   | 00         | 105          | 99      | 000          |
| 199.61.6299.00.105.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 105          | 30      | 000          |
| 199.11.6112.00.106.99.000 | 51,310.00     | 54,870.00    | 199  | 11       | 6112   | 00         | 106          | 99      | 000          |
| 199.11.6116.00.106.25.000 | 34,500.00     | 23,500.00    | 199  | 11       | 6116   | 00         | 106          | 25      | 000          |
| 199.11.6117.00.106.11.000 | -             | 500.00       | 199  | 11       | 6117   | 00         | 106          | 11      | 000          |
| 199.11.6118.00.106.11.000 | 1,000.00      | 1,000.00     | 199  | 11       | 6118   | 00         | 106          | 11      | 000          |
| 199.11.6118.00.106.30.000 | 11,132.00     | 17,432.00    | 199  | 11       | 6118   | 00         | 106          | 30      | 000          |
| 199.11.6119.00.106.11.000 | 1,736,632.00  | 1,658,600.00 | 199  | 11       | 6119   | 00         | 106          | 11      | 000          |
| 199.11.6119.00.106.30.000 | 66,019.00     | 48,192.00    | 199  | 11       | 6119   | 00         | 106          | 30      | 000          |
| 199.11.6119.00.106.32.000 | 162,159.00    | 155,100.00   | 199  | 11       | 6119   | 00         | 106          | 32      | 000          |
| 199.11.6121.00.106.11.000 | 250.00        | 250.00       | 199  | 11       | 6121   | 00         | 106          | 11      | 000          |
| 199.11.6121.00.106.30.000 | -             | 3,168.00     | 199  | 11       | 6121   | 00         | 106          | 30      | 000          |
| 199.11.6121.00.106.32.000 | 250.00        | 250.00       | 199  | 11       | 6121   | 00         | 106          | 32      | 000          |
| 199.11.6122.00.106.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 106          | 99      | 000          |
| 199.11.6129.00.106.11.000 | 20,442.00     | 39,175.00    | 199  | 11       | 6129   | 00         | 106          | 11      | 000          |
| 199.11.6129.00.106.30.000 | 20,061.00     | 53,503.00    | 199  | 11       | 6129   | 00         | 106          | 30      | 000          |
| 199.11.6129.00.106.32.000 | 42,504.00     | 41,637.00    | 199  | 11       | 6129   | 00         | 106          | 32      | 000          |
| 199.11.6141.00.106.11.000 | 22,870.00     | 22,085.00    | 199  | 11       | 6141   | 00         | 106          | 11      | 000          |
| 199.11.6141.00.106.25.000 | 500.00        | 341.00       | 199  | 11       | 6141   | 00         | 106          | 25      | 000          |
| 199.11.6141.00.106.30.000 | 974.00        | 1,589.00     | 199  | 11       | 6141   | 00         | 106          | 30      | 000          |
| 199.11.6141.00.106.32.000 | 2,968.00      | 2,853.00     | 199  | 11       | 6141   | 00         | 106          | 32      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.00.106.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 106          | 99      | 000          |
| 199.11.6142.00.106.11.000 | 120,528.00    | 123,120.00   | 199  | 11       | 6142   | 00         | 106          | 11      | 000          |
| 199.11.6142.00.106.30.000 | 7,136.00      | 11,420.00    | 199  | 11       | 6142   | 00         | 106          | 30      | 000          |
| 199.11.6142.00.106.32.000 | 16,740.00     | 17,100.00    | 199  | 11       | 6142   | 00         | 106          | 32      | 000          |
| 199.11.6143.00.106.11.000 | 11,748.00     | 11,223.00    | 199  | 11       | 6143   | 00         | 106          | 11      | 000          |
| 199.11.6143.00.106.30.000 | 449.00        | 752.00       | 199  | 11       | 6143   | 00         | 106          | 30      | 000          |
| 199.11.6143.00.106.32.000 | 1,368.00      | 1,315.00     | 199  | 11       | 6143   | 00         | 106          | 32      | 000          |
| 199.11.6143.00.106.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 106          | 99      | 000          |
| 199.11.6144.00.106.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 106          | 11      | 000          |
| 199.11.6144.00.106.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 106          | 25      | 000          |
| 199.11.6144.00.106.30.000 | -             | 4,588.00     | 199  | 11       | 6144   | 00         | 106          | 30      | 000          |
| 199.11.6144.00.106.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 106          | 32      | 000          |
| 199.11.6144.00.106.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 106          | 99      | 000          |
| 199.11.6145.00.106.11.000 | 2,511.00      | 2,399.00     | 199  | 11       | 6145   | 00         | 106          | 11      | 000          |
| 199.11.6145.00.106.25.000 | 49.00         | 78.00        | 199  | 11       | 6145   | 00         | 106          | 25      | 000          |
| 199.11.6145.00.106.30.000 | 96.00         | 164.00       | 199  | 11       | 6145   | 00         | 106          | 30      | 000          |
| 199.11.6145.00.106.32.000 | 292.00        | 281.00       | 199  | 11       | 6145   | 00         | 106          | 32      | 000          |
| 199.11.6145.00.106.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 106          | 99      | 000          |
| 199.11.6146.00.106.11.000 | 50,921.00     | 48,124.00    | 199  | 11       | 6146   | 00         | 106          | 11      | 000          |
| 199.11.6146.00.106.25.000 | 190.00        | 129.00       | 199  | 11       | 6146   | 00         | 106          | 25      | 000          |
| 199.11.6146.00.106.30.000 | 1,676.00      | 6,385.00     | 199  | 11       | 6146   | 00         | 106          | 30      | 000          |
| 199.11.6146.00.106.32.000 | 5,140.00      | 4,923.00     | 199  | 11       | 6146   | 00         | 106          | 32      | 000          |
| 199.11.6146.00.106.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 106          | 99      | 000          |
| 199.11.6239.00.106.11.000 | 1,000.00      | 100.00       | 199  | 11       | 6239   | 00         | 106          | 11      | 000          |
| 199.11.6249.00.106.11.000 | 700.00        | 817.00       | 199  | 11       | 6249   | 00         | 106          | 11      | 000          |
| 199.11.6264.00.106.99.000 | 14,729.00     | 15,145.00    | 199  | 11       | 6264   | 00         | 106          | 99      | 000          |
| 199.11.6299.00.106.11.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6299   | 00         | 106          | 11      | 000          |
| 199.11.6299.00.106.30.000 | -             | -            | 199  | 11       | 6299   | 00         | 106          | 30      | 000          |
| 199.11.6321.00.106.11.000 | 1,000.00      | 400.00       | 199  | 11       | 6321   | 00         | 106          | 11      | 000          |
| 199.11.6329.00.106.11.000 | 1,500.00      | 2,382.00     | 199  | 11       | 6329   | 00         | 106          | 11      | 000          |
| 199.11.6397.00.106.11.000 | 15,000.00     | 5,254.00     | 199  | 11       | 6397   | 00         | 106          | 11      | 000          |
| 199.11.6397.00.106.30.000 | 12,000.00     | 6,261.00     | 199  | 11       | 6397   | 00         | 106          | 30      | 000          |
| 199.11.6399.00.106.11.000 | 36,000.00     | 43,076.00    | 199  | 11       | 6399   | 00         | 106          | 11      | 000          |
| 199.11.6399.00.106.30.000 | 15,000.00     | 3,856.00     | 199  | 11       | 6399   | 00         | 106          | 30      | 000          |
| 199.11.6412.00.106.11.000 | 3,000.00      | 280.00       | 199  | 11       | 6412   | 00         | 106          | 11      | 000          |
| 199.11.6494.00.106.11.000 | -             | 2,929.00     | 199  | 11       | 6494   | 00         | 106          | 11      | 000          |
| 199.11.6497.00.106.11.000 | -             | 1,550.00     | 199  | 11       | 6497   | 00         | 106          | 11      | 000          |
| 199.11.6498.00.106.11.000 | 500.00        | 247.00       | 199  | 11       | 6498   | 00         | 106          | 11      | 000          |
| 199.11.6499.00.106.11.000 | 200.00        | 1,190.00     | 199  | 11       | 6499   | 00         | 106          | 11      | 000          |
| 199.12.6129.00.106.99.000 | 20,160.00     | 19,727.00    | 199  | 12       | 6129   | 00         | 106          | 99      | 000          |
| 199.12.6141.00.106.99.000 | 292.00        | 286.00       | 199  | 12       | 6141   | 00         | 106          | 99      | 000          |
| 199.12.6142.00.106.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 106          | 99      | 000          |
| 199.12.6143.00.106.99.000 | 135.00        | 132.00       | 199  | 12       | 6143   | 00         | 106          | 99      | 000          |
| 199.12.6144.00.106.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 106          | 99      | 000          |
| 199.12.6145.00.106.99.000 | 29.00         | 28.00        | 199  | 12       | 6145   | 00         | 106          | 99      | 000          |
| 199.12.6146.00.106.99.000 | 413.00        | 404.00       | 199  | 12       | 6146   | 00         | 106          | 99      | 000          |
| 199.12.6329.00.106.99.000 | 1,000.00      | 1,453.00     | 199  | 12       | 6329   | 00         | 106          | 99      | 000          |
| 199.12.6399.00.106.99.000 | 500.00        | 97.00        | 199  | 12       | 6399   | 00         | 106          | 99      | 000          |
| 199.13.6146.00.106.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 106          | 30      | 000          |
| 199.13.6239.00.106.99.000 | -             | 85.00        | 199  | 13       | 6239   | 00         | 106          | 99      | 000          |
| 199.13.6411.00.106.99.000 | 2,000.00      | 2,000.00     | 199  | 13       | 6411   | 00         | 106          | 99      | 000          |
| 199.13.6499.00.106.99.000 | -             | 1,415.00     | 199  | 13       | 6499   | 00         | 106          | 99      | 000          |
| 199.23.6119.00.106.99.000 | 194,306.00    | 186,606.00   | 199  | 23       | 6119   | 00         | 106          | 99      | 000          |
| 199.23.6121.00.106.99.000 | -             | 3,125.00     | 199  | 23       | 6121   | 00         | 106          | 99      | 000          |
| 199.23.6129.00.106.99.000 | 91,090.00     | 88,916.00    | 199  | 23       | 6129   | 00         | 106          | 99      | 000          |
| 199.23.6141.00.106.99.000 | 4,138.00      | 3,995.00     | 199  | 23       | 6141   | 00         | 106          | 99      | 000          |
| 199.23.6142.00.106.99.000 | 23,436.00     | 23,940.00    | 199  | 23       | 6142   | 00         | 106          | 99      | 000          |
| 199.23.6143.00.106.99.000 | 1,908.00      | 1,842.00     | 199  | 23       | 6143   | 00         | 106          | 99      | 000          |
| 199.23.6144.00.106.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 106          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6145.00.106.99.000 | 408.00        | 394.00       | 199  | 23       | 6145   | 00         | 106          | 99      | 000          |
| 199.23.6146.00.106.99.000 | 7,947.00      | 8,177.00     | 199  | 23       | 6146   | 00         | 106          | 99      | 000          |
| 199.23.6239.00.106.99.000 | 200.00        | 370.00       | 199  | 23       | 6239   | 00         | 106          | 99      | 000          |
| 199.23.6299.00.106.99.000 | -             | 24.00        | 199  | 23       | 6299   | 00         | 106          | 99      | 000          |
| 199.23.6329.00.106.99.000 |               | 150.00       | 199  | 23       | 6329   | 00         | 106          | 99      | 000          |
| 199.23.6399.00.106.99.000 | 4,020.00      | 6,427.00     | 199  | 23       | 6399   | 00         | 106          | 99      | 000          |
| 199.23.6411.00.106.99.000 | 1,000.00      | 749.00       | 199  | 23       | 6411   | 00         | 106          | 99      | 000          |
| 199.23.6495.00.106.99.000 | 1,000.00      | 638.00       | 199  | 23       | 6495   | 00         | 106          | 99      | 000          |
| 199.23.6497.00.106.99.000 | 100.00        | 15.00        | 199  | 23       | 6497   | 00         | 106          | 99      | 000          |
| 199.23.6499.00.106.99.000 | 4,200.00      | 6,432.00     | 199  | 23       | 6499   | 00         | 106          | 99      | 000          |
| 199.31.6119.00.106.99.000 | 52,647.00     | 51,473.00    | 199  | 31       | 6119   | 00         | 106          | 99      | 000          |
| 199.31.6141.00.106.99.000 | 763.00        | 746.00       | 199  | 31       | 6141   | 00         | 106          | 99      | 000          |
| 199.31.6142.00.106.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 106          | 99      | 000          |
| 199.31.6143.00.106.99.000 | 352.00        | 344.00       | 199  | 31       | 6143   | 00         | 106          | 99      | 000          |
| 199.31.6144.00.106.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 106          | 99      | 000          |
| 199.31.6145.00.106.99.000 | 75.00         | 74.00        | 199  | 31       | 6145   | 00         | 106          | 99      | 000          |
| 199.31.6146.00.106.99.000 | 1,425.00      | 1,498.00     | 199  | 31       | 6146   | 00         | 106          | 99      | 000          |
| 199.33.6122.00.106.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 106          | 99      | 000          |
| 199.33.6129.00.106.99.000 | 27,888.00     | 27,260.00    | 199  | 33       | 6129   | 00         | 106          | 99      | 000          |
| 199.33.6141.00.106.99.000 | 404.00        | 395.00       | 199  | 33       | 6141   | 00         | 106          | 99      | 000          |
| 199.33.6142.00.106.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 106          | 99      | 000          |
| 199.33.6143.00.106.99.000 | 186.00        | 182.00       | 199  | 33       | 6143   | 00         | 106          | 99      | 000          |
| 199.33.6144.00.106.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 106          | 99      | 000          |
| 199.33.6145.00.106.99.000 | 40.00         | 39.00        | 199  | 33       | 6145   | 00         | 106          | 99      | 000          |
| 199.33.6146.00.106.99.000 | 572.00        | 559.00       | 199  | 33       | 6146   | 00         | 106          | 99      | 000          |
| 199.33.6399.00.106.99.000 | 800.00        | 950.00       | 199  | 33       | 6399   | 00         | 106          | 99      | 000          |
| 199.51.6256.00.106.99.000 | 5,907.00      | 5,907.00     | 199  | 51       | 6256   | 00         | 106          | 99      | 000          |
| 199.11.6112.00.107.99.000 | 56,325.00     | 60,233.00    | 199  | 11       | 6112   | 00         | 107          | 99      | 000          |
| 199.11.6116.00.107.25.000 | 29,500.00     | 18,500.00    | 199  | 11       | 6116   | 00         | 107          | 25      | 000          |
| 199.11.6117.00.107.11.000 | 100.00        | -            | 199  | 11       | 6117   | 00         | 107          | 11      | 000          |
| 199.11.6117.00.107.30.000 | 13,000.00     | 6,411.00     | 199  | 11       | 6117   | 00         | 107          | 30      | 000          |
| 199.11.6118.00.107.11.000 | 2,000.00      | -            | 199  | 11       | 6118   | 00         | 107          | 11      | 000          |
| 199.11.6118.00.107.30.000 | 13,000.00     | 13,553.00    | 199  | 11       | 6118   | 00         | 107          | 30      | 000          |
| 199.11.6119.00.107.11.000 | 1,920,019.00  | 1,820,101.00 | 199  | 11       | 6119   | 00         | 107          | 11      | 000          |
| 199.11.6119.00.107.32.000 | 184,476.00    | 175,500.00   | 199  | 11       | 6119   | 00         | 107          | 32      | 000          |
| 199.11.6121.00.107.11.000 | 400.00        | 6.00         | 199  | 11       | 6121   | 00         | 107          | 11      | 000          |
| 199.11.6121.00.107.30.000 | -             | -            | 199  | 11       | 6121   | 00         | 107          | 30      | 000          |
| 199.11.6121.00.107.32.000 | 100.00        | 500.00       | 199  | 11       | 6121   | 00         | 107          | 32      | 000          |
| 199.11.6122.00.107.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 107          | 99      | 000          |
| 199.11.6125.00.107.30.000 | -             | 8,790.00     | 199  | 11       | 6125   | 00         | 107          | 30      | 000          |
| 199.11.6129.00.107.11.000 | 21,107.00     | 39,833.00    | 199  | 11       | 6129   | 00         | 107          | 11      | 000          |
| 199.11.6129.00.107.30.000 | 80,648.00     | 60,681.00    | 199  | 11       | 6129   | 00         | 107          | 30      | 000          |
| 199.11.6129.00.107.32.000 | 38,151.00     | 37,299.00    | 199  | 11       | 6129   | 00         | 107          | 32      | 000          |
| 199.11.6141.00.107.11.000 | 28,146.00     | 26,969.00    | 199  | 11       | 6141   | 00         | 107          | 11      | 000          |
| 199.11.6141.00.107.25.000 | 428.00        | 268.00       | 199  | 11       | 6141   | 00         | 107          | 25      | 000          |
| 199.11.6141.00.107.30.000 | 1,169.00      | 1,059.00     | 199  | 11       | 6141   | 00         | 107          | 30      | 000          |
| 199.11.6141.00.107.32.000 | 3,228.00      | 3,086.00     | 199  | 11       | 6141   | 00         | 107          | 32      | 000          |
| 199.11.6141.00.107.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 107          | 99      | 000          |
| 199.11.6142.00.107.11.000 | 130,572.00    | 133,380.00   | 199  | 11       | 6142   | 00         | 107          | 11      | 000          |
| 199.11.6142.00.107.30.000 | 10,704.00     | 10,704.00    | 199  | 11       | 6142   | 00         | 107          | 30      | 000          |
| 199.11.6142.00.107.32.000 | 20,088.00     | 20,520.00    | 199  | 11       | 6142   | 00         | 107          | 32      | 000          |
| 199.11.6143.00.107.11.000 | 12,978.00     | 12,020.00    | 199  | 11       | 6143   | 00         | 107          | 11      | 000          |
| 199.11.6143.00.107.30.000 | 553.00        | 499.00       | 199  | 11       | 6143   | 00         | 107          | 30      | 000          |
| 199.11.6143.00.107.32.000 | 1,488.00      | 1,423.00     | 199  | 11       | 6143   | 00         | 107          | 32      | 000          |
| 199.11.6143.00.107.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 107          | 99      | 000          |
| 199.11.6144.00.107.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 107          | 11      | 000          |
| 199.11.6144.00.107.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 107          | 25      | 000          |
| 199.11.6144.00.107.30.000 | -             | 2,718.00     | 199  | 11       | 6144   | 00         | 107          | 30      | 000          |
| 199.11.6144.00.107.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 107          | 32      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.00.107.11.000 | 2,774.00      | 2,569.00     | 199  | 11       | 6145   | 00         | 107          | 11      | 000          |
| 199.11.6145.00.107.25.000 | 42.00         | 61.00        | 199  | 11       | 6145   | 00         | 107          | 25      | 000          |
| 199.11.6145.00.107.30.000 | 115.00        | 104.00       | 199  | 11       | 6145   | 00         | 107          | 30      | 000          |
| 199.11.6145.00.107.32.000 | 318.00        | 304.00       | 199  | 11       | 6145   | 00         | 107          | 32      | 000          |
| 199.11.6145.00.107.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 107          | 99      | 000          |
| 199.11.6146.00.107.11.000 | 53,329.00     | 51,451.00    | 199  | 11       | 6146   | 00         | 107          | 11      | 000          |
| 199.11.6146.00.107.25.000 | 162.00        | 102.00       | 199  | 11       | 6146   | 00         | 107          | 25      | 000          |
| 199.11.6146.00.107.30.000 | 2,123.00      | 2,531.00     | 199  | 11       | 6146   | 00         | 107          | 30      | 000          |
| 199.11.6146.00.107.32.000 | 6,687.00      | 6,594.00     | 199  | 11       | 6146   | 00         | 107          | 32      | 000          |
| 199.11.6146.00.107.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 107          | 99      | 000          |
| 199.11.6239.00.107.11.000 | 500.00        | 800.00       | 199  | 11       | 6239   | 00         | 107          | 11      | 000          |
| 199.11.6264.00.107.99.000 | 13,327.00     | 13,753.00    | 199  | 11       | 6264   | 00         | 107          | 99      | 000          |
| 199.11.6269.00.107.11.000 | 1,000.00      | -            | 199  | 11       | 6269   | 00         | 107          | 11      | 000          |
| 199.11.6299.00.107.11.000 | 500.00        | 408.00       | 199  | 11       | 6299   | 00         | 107          | 11      | 000          |
| 199.11.6329.00.107.11.000 | 355.00        | 333.00       | 199  | 11       | 6329   | 00         | 107          | 11      | 000          |
| 199.11.6329.00.107.30.000 | -             | 3,562.00     | 199  | 11       | 6329   | 00         | 107          | 30      | 000          |
| 199.11.6397.00.107.11.000 | 5,000.00      | 9,208.00     | 199  | 11       | 6397   | 00         | 107          | 11      | 000          |
| 199.11.6397.00.107.30.000 | -             | 19,321.00    | 199  | 11       | 6397   | 00         | 107          | 30      | 000          |
| 199.11.6399.00.107.11.000 | 45,000.00     | 51,497.00    | 199  | 11       | 6399   | 00         | 107          | 11      | 000          |
| 199.11.6399.00.107.30.000 | 17,096.00     | 21,285.00    | 199  | 11       | 6399   | 00         | 107          | 30      | 000          |
| 199.11.6412.00.107.11.000 | 220.00        | 250.00       | 199  | 11       | 6412   | 00         | 107          | 11      | 000          |
| 199.11.6494.00.107.11.000 | 11,000.00     | 8,875.00     | 199  | 11       | 6494   | 00         | 107          | 11      | 000          |
| 199.11.6498.00.107.11.000 | 1,500.00      | 2,523.00     | 199  | 11       | 6498   | 00         | 107          | 11      | 000          |
| 199.11.6499.00.107.11.000 | 1,600.00      | 2,100.00     | 199  | 11       | 6499   | 00         | 107          | 11      | 000          |
| 199.12.6121.00.107.99.000 | 50.00         | 50.00        | 199  | 12       | 6121   | 00         | 107          | 99      | 000          |
| 199.12.6129.00.107.99.000 | 22,152.00     | 21,712.00    | 199  | 12       | 6129   | 00         | 107          | 99      | 000          |
| 199.12.6141.00.107.99.000 | 321.00        | 315.00       | 199  | 12       | 6141   | 00         | 107          | 99      | 000          |
| 199.12.6142.00.107.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 107          | 99      | 000          |
| 199.12.6143.00.107.99.000 | 148.00        | 145.00       | 199  | 12       | 6143   | 00         | 107          | 99      | 000          |
| 199.12.6144.00.107.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 107          | 99      | 000          |
| 199.12.6145.00.107.99.000 | 32.00         | 31.00        | 199  | 12       | 6145   | 00         | 107          | 99      | 000          |
| 199.12.6146.00.107.99.000 | 454.00        | 445.00       | 199  | 12       | 6146   | 00         | 107          | 99      | 000          |
| 199.12.6329.00.107.99.000 | 5,000.00      | 5,000.00     | 199  | 12       | 6329   | 00         | 107          | 99      | 000          |
| 199.12.6399.00.107.99.000 | 200.00        | 200.00       | 199  | 12       | 6399   | 00         | 107          | 99      | 000          |
| 199.23.6119.00.107.99.000 | 197,513.00    | 201,456.00   | 199  | 23       | 6119   | 00         | 107          | 99      | 000          |
| 199.23.6121.00.107.99.000 | 1,500.00      | 712.00       | 199  | 23       | 6121   | 00         | 107          | 99      | 000          |
| 199.23.6129.00.107.99.000 | 86,593.00     | 84,620.00    | 199  | 23       | 6129   | 00         | 107          | 99      | 000          |
| 199.23.6141.00.107.99.000 | 4,120.00      | 4,103.00     | 199  | 23       | 6141   | 00         | 107          | 99      | 000          |
| 199.23.6142.00.107.99.000 | 23,436.00     | 23,940.00    | 199  | 23       | 6142   | 00         | 107          | 99      | 000          |
| 199.23.6143.00.107.99.000 | 1,900.00      | 1,892.00     | 199  | 23       | 6143   | 00         | 107          | 99      | 000          |
| 199.23.6144.00.107.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 107          | 99      | 000          |
| 199.23.6145.00.107.99.000 | 406.00        | 404.00       | 199  | 23       | 6145   | 00         | 107          | 99      | 000          |
| 199.23.6146.00.107.99.000 | 7,784.00      | 8,259.00     | 199  | 23       | 6146   | 00         | 107          | 99      | 000          |
| 199.23.6299.00.107.99.000 | 3,300.00      | 3,150.00     | 199  | 23       | 6299   | 00         | 107          | 99      | 000          |
| 199.23.6399.00.107.99.000 | 1,000.00      | 2,350.00     | 199  | 23       | 6399   | 00         | 107          | 99      | 000          |
| 199.23.6497.00.107.99.000 | -             | 15.00        | 199  | 23       | 6497   | 00         | 107          | 99      | 000          |
| 199.23.6499.00.107.99.000 | 2,400.00      | 1,873.00     | 199  | 23       | 6499   | 00         | 107          | 99      | 000          |
| 199.31.6119.00.107.99.000 | 110,845.00    | 108,493.00   | 199  | 31       | 6119   | 00         | 107          | 99      | 000          |
| 199.31.6141.00.107.99.000 | 1,607.00      | 1,573.00     | 199  | 31       | 6141   | 00         | 107          | 99      | 000          |
| 199.31.6142.00.107.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 107          | 99      | 000          |
| 199.31.6143.00.107.99.000 | 741.00        | 725.00       | 199  | 31       | 6143   | 00         | 107          | 99      | 000          |
| 199.31.6144.00.107.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 107          | 99      | 000          |
| 199.31.6145.00.107.99.000 | 158.00        | 155.00       | 199  | 31       | 6145   | 00         | 107          | 99      | 000          |
| 199.31.6146.00.107.99.000 | 2,861.00      | 3,870.00     | 199  | 31       | 6146   | 00         | 107          | 99      | 000          |
| 199.33.6121.00.107.99.000 | 100.00        | 5.00         | 199  | 33       | 6121   | 00         | 107          | 99      | 000          |
| 199.33.6129.00.107.99.000 | 28,987.00     | 28,352.00    | 199  | 33       | 6129   | 00         | 107          | 99      | 000          |
| 199.33.6141.00.107.99.000 | 420.00        | 411.00       | 199  | 33       | 6141   | 00         | 107          | 99      | 000          |
| 199.33.6142.00.107.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 107          | 99      | 000          |
| 199.33.6143.00.107.99.000 | 194.00        | 190.00       | 199  | 33       | 6143   | 00         | 107          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6144.00.107.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 107          | 99      | 000          |
| 199.33.6145.00.107.99.000 | 41.00         | 41.00        | 199  | 33       | 6145   | 00         | 107          | 99      | 000          |
| 199.33.6146.00.107.99.000 | 594.00        | 581.00       | 199  | 33       | 6146   | 00         | 107          | 99      | 000          |
| 199.33.6291.00.107.99.000 | 45.00         | -            | 199  | 33       | 6291   | 00         | 107          | 99      | 000          |
| 199.33.6399.00.107.99.000 | 400.00        | 410.00       | 199  | 33       | 6399   | 00         | 107          | 99      | 000          |
| 199.51.6256.00.107.99.000 | 4,145.00      | 4,145.00     | 199  | 51       | 6256   | 00         | 107          | 99      | 000          |
| 199.11.6112.00.109.99.000 | 30,495.00     | 32,611.00    | 199  | 11       | 6112   | 00         | 109          | 99      | 000          |
| 199.11.6116.00.109.25.000 | 6,000.00      | 2,250.00     | 199  | 11       | 6116   | 00         | 109          | 25      | 000          |
| 199.11.6117.00.109.11.000 | 500.00        | -            | 199  | 11       | 6117   | 00         | 109          | 11      | 000          |
| 199.11.6117.00.109.30.000 | 6,000.00      | 5,000.00     | 199  | 11       | 6117   | 00         | 109          | 30      | 000          |
| 199.11.6118.00.109.11.000 | 500.00        | 700.00       | 199  | 11       | 6118   | 00         | 109          | 11      | 000          |
| 199.11.6118.00.109.30.000 | 1,000.00      | 2,000.00     | 199  | 11       | 6118   | 00         | 109          | 30      | 000          |
| 199.11.6119.00.109.11.000 | 1,076,594.00  | 1,006,100.00 | 199  | 11       | 6119   | 00         | 109          | 11      | 000          |
| 199.11.6119.00.109.30.000 | 29,547.00     | 30,232.00    | 199  | 11       | 6119   | 00         | 109          | 30      | 000          |
| 199.11.6119.00.109.32.000 | 105,826.00    | 102,200.00   | 199  | 11       | 6119   | 00         | 109          | 32      | 000          |
| 199.11.6121.00.109.11.000 | 500.00        | 300.00       | 199  | 11       | 6121   | 00         | 109          | 11      | 000          |
| 199.11.6121.00.109.30.000 | 1,000.00      | -            | 199  | 11       | 6121   | 00         | 109          | 30      | 000          |
| 199.11.6121.00.109.32.000 | 50.00         | -            | 199  | 11       | 6121   | 00         | 109          | 32      | 000          |
| 199.11.6122.00.109.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 109          | 99      | 000          |
| 199.11.6129.00.109.11.000 | 37,435.00     | 66,656.00    | 199  | 11       | 6129   | 00         | 109          | 11      | 000          |
| 199.11.6129.00.109.30.000 | 8,228.00      | 7,895.00     | 199  | 11       | 6129   | 00         | 109          | 30      | 000          |
| 199.11.6129.00.109.32.000 | 20,857.00     | 20,430.00    | 199  | 11       | 6129   | 00         | 109          | 32      | 000          |
| 199.11.6141.00.109.11.000 | 14,408.00     | 13,960.00    | 199  | 11       | 6141   | 00         | 109          | 11      | 000          |
| 199.11.6141.00.109.25.000 | 87.00         | 33.00        | 199  | 11       | 6141   | 00         | 109          | 25      | 000          |
| 199.11.6141.00.109.30.000 | 548.00        | 543.00       | 199  | 11       | 6141   | 00         | 109          | 30      | 000          |
| 199.11.6141.00.109.32.000 | 1,837.00      | 1,778.00     | 199  | 11       | 6141   | 00         | 109          | 32      | 000          |
| 199.11.6141.00.109.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 109          | 99      | 000          |
| 199.11.6142.00.109.11.000 | 77,004.00     | 81,060.00    | 199  | 11       | 6142   | 00         | 109          | 11      | 000          |
| 199.11.6142.00.109.30.000 | 1,784.00      | 1,084.00     | 199  | 11       | 6142   | 00         | 109          | 30      | 000          |
| 199.11.6142.00.109.32.000 | 10,044.00     | 10,260.00    | 199  | 11       | 6142   | 00         | 109          | 32      | 000          |
| 199.11.6143.00.109.11.000 | 7,448.00      | 7,091.00     | 199  | 11       | 6143   | 00         | 109          | 11      | 000          |
| 199.11.6143.00.109.30.000 | 259.00        | 257.00       | 199  | 11       | 6143   | 00         | 109          | 30      | 000          |
| 199.11.6143.00.109.32.000 | 847.00        | 820.00       | 199  | 11       | 6143   | 00         | 109          | 32      | 000          |
| 199.11.6143.00.109.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 109          | 99      | 000          |
| 199.11.6144.00.109.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 109          | 11      | 000          |
| 199.11.6144.00.109.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 109          | 25      | 000          |
| 199.11.6144.00.109.30.000 | -             | 284.00       | 199  | 11       | 6144   | 00         | 109          | 30      | 000          |
| 199.11.6144.00.109.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 109          | 32      | 000          |
| 199.11.6144.00.109.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 109          | 99      | 000          |
| 199.11.6145.00.109.11.000 | 1,592.00      | 1,516.00     | 199  | 11       | 6145   | 00         | 109          | 11      | 000          |
| 199.11.6145.00.109.25.000 | 9.00          | 8.00         | 199  | 11       | 6145   | 00         | 109          | 25      | 000          |
| 199.11.6145.00.109.30.000 | 54.00         | 53.00        | 199  | 11       | 6145   | 00         | 109          | 30      | 000          |
| 199.11.6145.00.109.32.000 | 181.00        | 175.00       | 199  | 11       | 6145   | 00         | 109          | 32      | 000          |
| 199.11.6146.00.109.11.000 | 31,115.00     | 29,962.00    | 199  | 11       | 6146   | 00         | 109          | 11      | 000          |
| 199.11.6146.00.109.25.000 | 33.00         | 19.00        | 199  | 11       | 6146   | 00         | 109          | 25      | 000          |
| 199.11.6146.00.109.30.000 | 1,500.00      | 3,030.00     | 199  | 11       | 6146   | 00         | 109          | 30      | 000          |
| 199.11.6146.00.109.32.000 | 3,475.00      | 3,469.00     | 199  | 11       | 6146   | 00         | 109          | 32      | 000          |
| 199.11.6146.00.109.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 109          | 99      | 000          |
| 199.11.6239.00.109.11.000 | 250.00        | 830.00       | 199  | 11       | 6239   | 00         | 109          | 11      | 000          |
| 199.11.6249.00.109.11.000 | 200.00        | 250.00       | 199  | 11       | 6249   | 00         | 109          | 11      | 000          |
| 199.11.6264.00.109.99.000 | 9,542.00      | 9,540.00     | 199  | 11       | 6264   | 00         | 109          | 99      | 000          |
| 199.11.6299.00.109.11.000 | 300.00        | 700.00       | 199  | 11       | 6299   | 00         | 109          | 11      | 000          |
| 199.11.6329.00.109.11.000 | 1,400.00      | 1,400.00     | 199  | 11       | 6329   | 00         | 109          | 11      | 000          |
| 199.11.6397.00.109.11.000 | 3,000.00      | 3,200.00     | 199  | 11       | 6397   | 00         | 109          | 11      | 000          |
| 199.11.6399.00.109.11.000 | 28,000.00     | 27,698.00    | 199  | 11       | 6399   | 00         | 109          | 11      | 000          |
| 199.11.6399.00.109.30.000 | 8,052.00      | 9,239.00     | 199  | 11       | 6399   | 00         | 109          | 30      | 000          |
| 199.11.6412.00.109.11.000 | 2,500.00      | 2,300.00     | 199  | 11       | 6412   | 00         | 109          | 11      | 000          |
| 199.11.6494.00.109.11.000 | 4,000.00      | 4,000.00     | 199  | 11       | 6494   | 00         | 109          | 11      | 000          |
| 199.11.6498.00.109.11.000 | 500.00        | 300.00       | 199  | 11       | 6498   | 00         | 109          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6499.00.109.11.000 | 2,000.00      | 1,400.00     | 199  | 11       | 6499   | 00         | 109          | 11      | 000          |
| 199.12.6121.00.109.99.000 | 100.00        | 200.00       | 199  | 12       | 6121   | 00         | 109          | 99      | 000          |
| 199.12.6129.00.109.99.000 | 21,184.00     | 20,750.00    | 199  | 12       | 6129   | 00         | 109          | 99      | 000          |
| 199.12.6141.00.109.99.000 | 307.00        | 301.00       | 199  | 12       | 6141   | 00         | 109          | 99      | 000          |
| 199.12.6142.00.109.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 109          | 99      | 000          |
| 199.12.6143.00.109.99.000 | 142.00        | 139.00       | 199  | 12       | 6143   | 00         | 109          | 99      | 000          |
| 199.12.6144.00.109.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 109          | 99      | 000          |
| 199.12.6145.00.109.99.000 | 30.00         | 30.00        | 199  | 12       | 6145   | 00         | 109          | 99      | 000          |
| 199.12.6146.00.109.99.000 | 434.00        | 425.00       | 199  | 12       | 6146   | 00         | 109          | 99      | 000          |
| 199.12.6329.00.109.99.000 | 300.00        | 300.00       | 199  | 12       | 6329   | 00         | 109          | 99      | 000          |
| 199.12.6399.00.109.99.000 | 830.00        | 100.00       | 199  | 12       | 6399   | 00         | 109          | 99      | 000          |
| 199.13.6119.00.109.99.000 | 14,677.00     | 14,465.00    | 199  | 13       | 6119   | 00         | 109          | 99      | 000          |
| 199.13.6141.00.109.99.000 | 213.00        | 210.00       | 199  | 13       | 6141   | 00         | 109          | 99      | 000          |
| 199.13.6142.00.109.99.000 | 1,674.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 109          | 99      | 000          |
| 199.13.6143.00.109.99.000 | 98.00         | 97.00        | 199  | 13       | 6143   | 00         | 109          | 99      | 000          |
| 199.13.6145.00.109.99.000 | 21.00         | 21.00        | 199  | 13       | 6145   | 00         | 109          | 99      | 000          |
| 199.13.6146.00.109.99.000 | 535.00        | 533.00       | 199  | 13       | 6146   | 00         | 109          | 99      | 000          |
| 199.13.6239.00.109.99.000 | 100.00        | 25.00        | 199  | 13       | 6239   | 00         | 109          | 99      | 000          |
| 199.13.6299.00.109.99.000 | 500.00        | -            | 199  | 13       | 6299   | 00         | 109          | 99      | 000          |
| 199.13.6411.00.109.99.000 | 700.00        | 540.00       | 199  | 13       | 6411   | 00         | 109          | 99      | 000          |
| 199.13.6499.00.109.99.000 | 700.00        | 835.00       | 199  | 13       | 6499   | 00         | 109          | 99      | 000          |
| 199.23.6119.00.109.99.000 | 149,401.00    | 143,455.00   | 199  | 23       | 6119   | 00         | 109          | 99      | 000          |
| 199.23.6121.00.109.99.000 | 1,000.00      | 1,000.00     | 199  | 23       | 6121   | 00         | 109          | 99      | 000          |
| 199.23.6122.00.109.99.000 | -             | -            | 199  | 23       | 6122   | 00         | 109          | 99      | 000          |
| 199.23.6129.00.109.99.000 | 66,303.00     | 60,852.00    | 199  | 23       | 6129   | 00         | 109          | 99      | 000          |
| 199.23.6141.00.109.99.000 | 3,128.00      | 2,962.00     | 199  | 23       | 6141   | 00         | 109          | 99      | 000          |
| 199.23.6142.00.109.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 109          | 99      | 000          |
| 199.23.6143.00.109.99.000 | 1,442.00      | 656.00       | 199  | 23       | 6143   | 00         | 109          | 99      | 000          |
| 199.23.6144.00.109.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 109          | 99      | 000          |
| 199.23.6145.00.109.99.000 | 308.00        | 140.00       | 199  | 23       | 6145   | 00         | 109          | 99      | 000          |
| 199.23.6146.00.109.99.000 | 6,728.00      | 6,689.00     | 199  | 23       | 6146   | 00         | 109          | 99      | 000          |
| 199.23.6239.00.109.99.000 | 250.00        | 250.00       | 199  | 23       | 6239   | 00         | 109          | 99      | 000          |
| 199.23.6299.00.109.99.000 | -             | 300.00       | 199  | 23       | 6299   | 00         | 109          | 99      | 000          |
| 199.23.6397.00.109.99.000 | -             | 500.00       | 199  | 23       | 6397   | 00         | 109          | 99      | 000          |
| 199.23.6399.00.109.99.000 | -             | 843.00       | 199  | 23       | 6399   | 00         | 109          | 99      | 000          |
| 199.23.6497.00.109.99.000 | -             | 157.00       | 199  | 23       | 6497   | 00         | 109          | 99      | 000          |
| 199.23.6499.00.109.99.000 | -             | 500.00       | 199  | 23       | 6499   | 00         | 109          | 99      | 000          |
| 199.31.6119.00.109.99.000 | 57,998.00     | 56,823.00    | 199  | 31       | 6119   | 00         | 109          | 99      | 000          |
| 199.31.6141.00.109.99.000 | 841.00        | 824.00       | 199  | 31       | 6141   | 00         | 109          | 99      | 000          |
| 199.31.6142.00.109.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 109          | 99      | 000          |
| 199.31.6143.00.109.99.000 | 388.00        | 380.00       | 199  | 31       | 6143   | 00         | 109          | 99      | 000          |
| 199.31.6144.00.109.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 109          | 99      | 000          |
| 199.31.6145.00.109.99.000 | 83.00         | 81.00        | 199  | 31       | 6145   | 00         | 109          | 99      | 000          |
| 199.31.6146.00.109.99.000 | 1,586.00      | 2,393.00     | 199  | 31       | 6146   | 00         | 109          | 99      | 000          |
| 199.31.6411.00.109.99.000 | -             | 540.00       | 199  | 31       | 6411   | 00         | 109          | 99      | 000          |
| 199.33.6121.00.109.99.000 | -             | 100.00       | 199  | 33       | 6121   | 00         | 109          | 99      | 000          |
| 199.33.6122.00.109.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 109          | 99      | 000          |
| 199.33.6129.00.109.99.000 | 27,351.00     | 26,721.00    | 199  | 33       | 6129   | 00         | 109          | 99      | 000          |
| 199.33.6141.00.109.99.000 | 397.00        | 387.00       | 199  | 33       | 6141   | 00         | 109          | 99      | 000          |
| 199.33.6142.00.109.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 109          | 99      | 000          |
| 199.33.6143.00.109.99.000 | 183.00        | 179.00       | 199  | 33       | 6143   | 00         | 109          | 99      | 000          |
| 199.33.6144.00.109.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 109          | 99      | 000          |
| 199.33.6145.00.109.99.000 | 39.00         | 38.00        | 199  | 33       | 6145   | 00         | 109          | 99      | 000          |
| 199.33.6146.00.109.99.000 | 561.00        | 548.00       | 199  | 33       | 6146   | 00         | 109          | 99      | 000          |
| 199.33.6399.00.109.99.000 | -             | 150.00       | 199  | 33       | 6399   | 00         | 109          | 99      | 000          |
| 199.51.6256.00.109.99.000 | 8,464.00      | 8,464.00     | 199  | 51       | 6256   | 00         | 109          | 99      | 000          |
| 199.52.6121.00.109.99.000 | -             | -            | 199  | 52       | 6121   | 00         | 109          | 99      | 000          |
| 199.52.6141.00.109.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 109          | 99      | 000          |
| 199.52.6143.00.109.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 109          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.52.6145.00.109.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 109          | 99      | 000          |
| 199.52.6146.00.109.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 109          | 99      | 000          |
| 199.11.6112.00.110.99.000 | 37,526.00     | 40,129.00    | 199  | 11       | 6112   | 00         | 110          | 99      | 000          |
| 199.11.6116.00.110.25.000 | 4,000.00      | 1,000.00     | 199  | 11       | 6116   | 00         | 110          | 25      | 000          |
| 199.11.6117.00.110.11.000 | -             | -            | 199  | 11       | 6117   | 00         | 110          | 11      | 000          |
| 199.11.6118.00.110.11.000 | 16,010.00     | -            | 199  | 11       | 6118   | 00         | 110          | 11      | 000          |
| 199.11.6119.00.110.11.000 | 1,333,077.00  | 1,258,465.00 | 199  | 11       | 6119   | 00         | 110          | 11      | 000          |
| 199.11.6119.00.110.32.000 | 160,469.00    | 138,641.00   | 199  | 11       | 6119   | 00         | 110          | 32      | 000          |
| 199.11.6121.00.110.11.000 | 350.00        | 350.00       | 199  | 11       | 6121   | 00         | 110          | 11      | 000          |
| 199.11.6121.00.110.30.000 | -             | 500.00       | 199  | 11       | 6121   | 00         | 110          | 30      | 000          |
| 199.11.6121.00.110.32.000 | -             | -            | 199  | 11       | 6121   | 00         | 110          | 32      | 000          |
| 199.11.6122.00.110.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 110          | 99      | 000          |
| 199.11.6129.00.110.11.000 | 58,715.00     | 72,999.00    | 199  | 11       | 6129   | 00         | 110          | 11      | 000          |
| 199.11.6129.00.110.30.000 | 82,293.00     | 91,206.00    | 199  | 11       | 6129   | 00         | 110          | 30      | 000          |
| 199.11.6129.00.110.32.000 | 39,044.00     | 34,597.00    | 199  | 11       | 6129   | 00         | 110          | 32      | 000          |
| 199.11.6141.00.110.11.000 | 20,181.00     | 18,445.00    | 199  | 11       | 6141   | 00         | 110          | 11      | 000          |
| 199.11.6141.00.110.25.000 | 58.00         | 15.00        | 199  | 11       | 6141   | 00         | 110          | 25      | 000          |
| 199.11.6141.00.110.30.000 | 1,193.00      | 1,385.00     | 199  | 11       | 6141   | 00         | 110          | 30      | 000          |
| 199.11.6141.00.110.32.000 | 2,893.00      | 2,512.00     | 199  | 11       | 6141   | 00         | 110          | 32      | 000          |
| 199.11.6141.00.110.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 110          | 99      | 000          |
| 199.11.6142.00.110.11.000 | 103,788.00    | 102,600.00   | 199  | 11       | 6142   | 00         | 110          | 11      | 000          |
| 199.11.6142.00.110.30.000 | 14,272.00     | 14,626.00    | 199  | 11       | 6142   | 00         | 110          | 30      | 000          |
| 199.11.6142.00.110.32.000 | 20,088.00     | 20,520.00    | 199  | 11       | 6142   | 00         | 110          | 32      | 000          |
| 199.11.6143.00.110.11.000 | 9,005.00      | 8,695.00     | 199  | 11       | 6143   | 00         | 110          | 11      | 000          |
| 199.11.6143.00.110.30.000 | 550.00        | 655.00       | 199  | 11       | 6143   | 00         | 110          | 30      | 000          |
| 199.11.6143.00.110.32.000 | 1,334.00      | 766.00       | 199  | 11       | 6143   | 00         | 110          | 32      | 000          |
| 199.11.6143.00.110.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 110          | 99      | 000          |
| 199.11.6144.00.110.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 110          | 11      | 000          |
| 199.11.6144.00.110.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 110          | 25      | 000          |
| 199.11.6144.00.110.30.000 | -             | 3,833.00     | 199  | 11       | 6144   | 00         | 110          | 30      | 000          |
| 199.11.6144.00.110.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 110          | 32      | 000          |
| 199.11.6144.00.110.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 110          | 99      | 000          |
| 199.11.6145.00.110.11.000 | 1,925.00      | 1,858.00     | 199  | 11       | 6145   | 00         | 110          | 11      | 000          |
| 199.11.6145.00.110.25.000 | 6.00          | 3.00         | 199  | 11       | 6145   | 00         | 110          | 25      | 000          |
| 199.11.6145.00.110.30.000 | 118.00        | 140.00       | 199  | 11       | 6145   | 00         | 110          | 30      | 000          |
| 199.11.6145.00.110.32.000 | 285.00        | 164.00       | 199  | 11       | 6145   | 00         | 110          | 32      | 000          |
| 199.11.6145.00.110.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 110          | 99      | 000          |
| 199.11.6146.00.110.11.000 | 40,479.00     | 36,168.00    | 199  | 11       | 6146   | 00         | 110          | 11      | 000          |
| 199.11.6146.00.110.25.000 | 22.00         | 6.00         | 199  | 11       | 6146   | 00         | 110          | 25      | 000          |
| 199.11.6146.00.110.30.000 | 1,687.00      | 4,710.00     | 199  | 11       | 6146   | 00         | 110          | 30      | 000          |
| 199.11.6146.00.110.32.000 | 5,374.00      | 4,416.00     | 199  | 11       | 6146   | 00         | 110          | 32      | 000          |
| 199.11.6146.00.110.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 110          | 99      | 000          |
| 199.11.6239.00.110.11.000 | 1,500.00      | 92.00        | 199  | 11       | 6239   | 00         | 110          | 11      | 000          |
| 199.11.6249.00.110.11.000 | -             | 150.00       | 199  | 11       | 6249   | 00         | 110          | 11      | 000          |
| 199.11.6264.00.110.99.000 | 8,220.00      | 7,263.00     | 199  | 11       | 6264   | 00         | 110          | 99      | 000          |
| 199.11.6299.00.110.11.000 | 650.00        | 590.00       | 199  | 11       | 6299   | 00         | 110          | 11      | 000          |
| 199.11.6321.00.110.11.000 | 300.00        | -            | 199  | 11       | 6321   | 00         | 110          | 11      | 000          |
| 199.11.6329.00.110.11.000 | 1,500.00      | 866.00       | 199  | 11       | 6329   | 00         | 110          | 11      | 000          |
| 199.11.6329.00.110.30.000 | -             | 11,318.00    | 199  | 11       | 6329   | 00         | 110          | 30      | 000          |
| 199.11.6399.00.110.11.000 | 29,000.00     | 32,879.00    | 199  | 11       | 6399   | 00         | 110          | 11      | 000          |
| 199.11.6399.00.110.30.000 | 21,628.00     | -            | 199  | 11       | 6399   | 00         | 110          | 30      | 000          |
| 199.11.6412.00.110.11.000 | 500.00        | 2,402.00     | 199  | 11       | 6412   | 00         | 110          | 11      | 000          |
| 199.11.6494.00.110.11.000 | 2,000.00      | 2,722.00     | 199  | 11       | 6494   | 00         | 110          | 11      | 000          |
| 199.11.6499.00.110.11.000 | 2,200.00      | 4,149.00     | 199  | 11       | 6499   | 00         | 110          | 11      | 000          |
| 199.12.6121.00.110.99.000 | -             | -            | 199  | 12       | 6121   | 00         | 110          | 99      | 000          |
| 199.12.6129.00.110.99.000 | 19,544.00     | 19,110.00    | 199  | 12       | 6129   | 00         | 110          | 99      | 000          |
| 199.12.6141.00.110.99.000 | 283.00        | 277.00       | 199  | 12       | 6141   | 00         | 110          | 99      | 000          |
| 199.12.6142.00.110.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 110          | 99      | 000          |
| 199.12.6143.00.110.99.000 | 131.00        | 128.00       | 199  | 12       | 6143   | 00         | 110          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6144.00.110.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 110          | 99      | 000          |
| 199.12.6145.00.110.99.000 | 28.00         | 27.00        | 199  | 12       | 6145   | 00         | 110          | 99      | 000          |
| 199.12.6146.00.110.99.000 | 401.00        | 105.00       | 199  | 12       | 6146   | 00         | 110          | 99      | 000          |
| 199.12.6399.00.110.99.000 | 300.00        | 300.00       | 199  | 12       | 6399   | 00         | 110          | 99      | 000          |
| 199.13.6142.00.110.30.000 | -             | -            | 199  | 13       | 6142   | 00         | 110          | 30      | 000          |
| 199.13.6146.00.110.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 110          | 30      | 000          |
| 199.13.6146.00.110.99.000 | -             | -            | 199  | 13       | 6146   | 00         | 110          | 99      | 000          |
| 199.13.6239.00.110.99.000 | 1,000.00      | 1,000.00     | 199  | 13       | 6239   | 00         | 110          | 99      | 000          |
| 199.13.6499.00.110.99.000 | -             | -            | 199  | 13       | 6499   | 00         | 110          | 99      | 000          |
| 199.23.6112.00.110.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 110          | 99      | 000          |
| 199.23.6119.00.110.99.000 | 210,703.00    | 206,380.00   | 199  | 23       | 6119   | 00         | 110          | 99      | 000          |
| 199.23.6121.00.110.99.000 | 4,750.00      | 1,653.00     | 199  | 23       | 6121   | 00         | 110          | 99      | 000          |
| 199.23.6129.00.110.99.000 | 67,570.00     | 67,972.00    | 199  | 23       | 6129   | 00         | 110          | 99      | 000          |
| 199.23.6141.00.110.99.000 | 4,035.00      | 3,978.00     | 199  | 23       | 6141   | 00         | 110          | 99      | 000          |
| 199.23.6142.00.110.99.000 | 20,088.00     | 20,520.00    | 199  | 23       | 6142   | 00         | 110          | 99      | 000          |
| 199.23.6143.00.110.99.000 | 1,714.00      | 1,834.00     | 199  | 23       | 6143   | 00         | 110          | 99      | 000          |
| 199.23.6144.00.110.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 110          | 99      | 000          |
| 199.23.6145.00.110.99.000 | 366.00        | 392.00       | 199  | 23       | 6145   | 00         | 110          | 99      | 000          |
| 199.23.6146.00.110.99.000 | 9,921.00      | 9,995.00     | 199  | 23       | 6146   | 00         | 110          | 99      | 000          |
| 199.23.6299.00.110.99.000 | -             | 600.00       | 199  | 23       | 6299   | 00         | 110          | 99      | 000          |
| 199.23.6399.00.110.99.000 | -             | 5,882.00     | 199  | 23       | 6399   | 00         | 110          | 99      | 000          |
| 199.23.6495.00.110.99.000 | -             | 700.00       | 199  | 23       | 6495   | 00         | 110          | 99      | 000          |
| 199.23.6497.00.110.99.000 | -             | 30.00        | 199  | 23       | 6497   | 00         | 110          | 99      | 000          |
| 199.23.6499.00.110.99.000 | -             | 350.00       | 199  | 23       | 6499   | 00         | 110          | 99      | 000          |
| 199.31.6119.00.110.99.000 | 51,601.00     | 50,426.00    | 199  | 31       | 6119   | 00         | 110          | 99      | 000          |
| 199.31.6141.00.110.99.000 | 748.00        | 731.00       | 199  | 31       | 6141   | 00         | 110          | 99      | 000          |
| 199.31.6142.00.110.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 110          | 99      | 000          |
| 199.31.6143.00.110.99.000 | 345.00        | 337.00       | 199  | 31       | 6143   | 00         | 110          | 99      | 000          |
| 199.31.6144.00.110.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 110          | 99      | 000          |
| 199.31.6145.00.110.99.000 | 74.00         | 72.00        | 199  | 31       | 6145   | 00         | 110          | 99      | 000          |
| 199.31.6146.00.110.99.000 | 1,884.00      | 1,996.00     | 199  | 31       | 6146   | 00         | 110          | 99      | 000          |
| 199.33.6121.00.110.99.000 | -             | -            | 199  | 33       | 6121   | 00         | 110          | 99      | 000          |
| 199.33.6122.00.110.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 110          | 99      | 000          |
| 199.33.6129.00.110.99.000 | 28,281.00     | 27,649.00    | 199  | 33       | 6129   | 00         | 110          | 99      | 000          |
| 199.33.6141.00.110.99.000 | 410.00        | 401.00       | 199  | 33       | 6141   | 00         | 110          | 99      | 000          |
| 199.33.6142.00.110.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 110          | 99      | 000          |
| 199.33.6143.00.110.99.000 | 189.00        | 185.00       | 199  | 33       | 6143   | 00         | 110          | 99      | 000          |
| 199.33.6144.00.110.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 110          | 99      | 000          |
| 199.33.6145.00.110.99.000 | 40.00         | 40.00        | 199  | 33       | 6145   | 00         | 110          | 99      | 000          |
| 199.33.6146.00.110.99.000 | 580.00        | 567.00       | 199  | 33       | 6146   | 00         | 110          | 99      | 000          |
| 199.33.6399.00.110.99.000 | -             | 200.00       | 199  | 33       | 6399   | 00         | 110          | 99      | 000          |
| 199.51.6256.00.110.99.000 | 3,253.00      | 7,066.00     | 199  | 51       | 6256   | 00         | 110          | 99      | 000          |
| 199.11.6112.00.112.99.000 | 36,449.00     | 38,977.00    | 199  | 11       | 6112   | 00         | 112          | 99      | 000          |
| 199.11.6116.00.112.25.000 | 26,491.00     | 16,000.00    | 199  | 11       | 6116   | 00         | 112          | 25      | 000          |
| 199.11.6117.00.112.11.000 | -             | 26.00        | 199  | 11       | 6117   | 00         | 112          | 11      | 000          |
| 199.11.6118.00.112.11.000 | 500.00        | 462.00       | 199  | 11       | 6118   | 00         | 112          | 11      | 000          |
| 199.11.6118.00.112.30.000 | 40,000.00     | 52,450.00    | 199  | 11       | 6118   | 00         | 112          | 30      | 000          |
| 199.11.6119.00.112.11.000 | 1,189,558.00  | 1,235,751.00 | 199  | 11       | 6119   | 00         | 112          | 11      | 000          |
| 199.11.6119.00.112.32.000 | 91,345.00     | 88,000.00    | 199  | 11       | 6119   | 00         | 112          | 32      | 000          |
| 199.11.6121.00.112.11.000 | 1,500.00      | 529.00       | 199  | 11       | 6121   | 00         | 112          | 11      | 000          |
| 199.11.6121.00.112.30.000 | -             | 3,000.00     | 199  | 11       | 6121   | 00         | 112          | 30      | 000          |
| 199.11.6121.00.112.32.000 | -             | 400.00       | 199  | 11       | 6121   | 00         | 112          | 32      | 000          |
| 199.11.6122.00.112.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 112          | 99      | 000          |
| 199.11.6129.00.112.11.000 | 39,310.00     | 38,436.00    | 199  | 11       | 6129   | 00         | 112          | 11      | 000          |
| 199.11.6129.00.112.30.000 | 18,564.00     | 18,629.00    | 199  | 11       | 6129   | 00         | 112          | 30      | 000          |
| 199.11.6129.00.112.32.000 | 20,609.00     | 20,175.00    | 199  | 11       | 6129   | 00         | 112          | 32      | 000          |
| 199.11.6141.00.112.11.000 | 17,819.00     | 17,639.00    | 199  | 11       | 6141   | 00         | 112          | 11      | 000          |
| 199.11.6141.00.112.25.000 | 384.00        | 232.00       | 199  | 11       | 6141   | 00         | 112          | 25      | 000          |
| 199.11.6141.00.112.30.000 | 269.00        | 729.00       | 199  | 11       | 6141   | 00         | 112          | 30      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.00.112.32.000 | 1,623.00      | 1,569.00     | 199  | 11       | 6141   | 00         | 112          | 32      | 000          |
| 199.11.6141.00.112.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 112          | 99      | 000          |
| 199.11.6142.00.112.11.000 | 90,396.00     | 95,623.00    | 199  | 11       | 6142   | 00         | 112          | 11      | 000          |
| 199.11.6142.00.112.30.000 | 3,568.00      | 2,838.00     | 199  | 11       | 6142   | 00         | 112          | 30      | 000          |
| 199.11.6142.00.112.32.000 | 10,044.00     | 10,260.00    | 199  | 11       | 6142   | 00         | 112          | 32      | 000          |
| 199.11.6143.00.112.11.000 | 8,216.00      | 8,519.00     | 199  | 11       | 6143   | 00         | 112          | 11      | 000          |
| 199.11.6143.00.112.30.000 | 124.00        | 205.00       | 199  | 11       | 6143   | 00         | 112          | 30      | 000          |
| 199.11.6143.00.112.32.000 | 749.00        | 723.00       | 199  | 11       | 6143   | 00         | 112          | 32      | 000          |
| 199.11.6143.00.112.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 112          | 99      | 000          |
| 199.11.6144.00.112.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 112          | 11      | 000          |
| 199.11.6144.00.112.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 112          | 25      | 000          |
| 199.11.6144.00.112.30.000 | -             | 1,809.00     | 199  | 11       | 6144   | 00         | 112          | 30      | 000          |
| 199.11.6144.00.112.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 112          | 32      | 000          |
| 199.11.6145.00.112.11.000 | 1,756.00      | 1,821.00     | 199  | 11       | 6145   | 00         | 112          | 11      | 000          |
| 199.11.6145.00.112.25.000 | 38.00         | 53.00        | 199  | 11       | 6145   | 00         | 112          | 25      | 000          |
| 199.11.6145.00.112.30.000 | 27.00         | 48.00        | 199  | 11       | 6145   | 00         | 112          | 30      | 000          |
| 199.11.6145.00.112.32.000 | 160.00        | 155.00       | 199  | 11       | 6145   | 00         | 112          | 32      | 000          |
| 199.11.6146.00.112.11.000 | 37,633.00     | 37,604.00    | 199  | 11       | 6146   | 00         | 112          | 11      | 000          |
| 199.11.6146.00.112.25.000 | 146.00        | 88.00        | 199  | 11       | 6146   | 00         | 112          | 25      | 000          |
| 199.11.6146.00.112.30.000 | 381.00        | 1,034.00     | 199  | 11       | 6146   | 00         | 112          | 30      | 000          |
| 199.11.6146.00.112.32.000 | 3,360.00      | 3,383.00     | 199  | 11       | 6146   | 00         | 112          | 32      | 000          |
| 199.11.6264.00.112.99.000 | 8,654.00      | 7,177.00     | 199  | 11       | 6264   | 00         | 112          | 99      | 000          |
| 199.11.6269.00.112.11.000 | 1,500.00      | 850.00       | 199  | 11       | 6269   | 00         | 112          | 11      | 000          |
| 199.11.6291.00.112.11.000 | 1.00          | -            | 199  | 11       | 6291   | 00         | 112          | 11      | 000          |
| 199.11.6299.00.112.11.000 | 2,300.00      | 2,075.00     | 199  | 11       | 6299   | 00         | 112          | 11      | 000          |
| 199.11.6299.00.112.30.000 | -             | 1,464.00     | 199  | 11       | 6299   | 00         | 112          | 30      | 000          |
| 199.11.6329.00.112.11.000 | 1,200.00      | 12.00        | 199  | 11       | 6329   | 00         | 112          | 11      | 000          |
| 199.11.6397.00.112.11.000 | 7,000.00      | 1,752.00     | 199  | 11       | 6397   | 00         | 112          | 11      | 000          |
| 199.11.6397.00.112.30.000 | 10,000.00     | 7,992.00     | 199  | 11       | 6397   | 00         | 112          | 30      | 000          |
| 199.11.6399.00.112.11.000 | 5,979.00      | 20,957.00    | 199  | 11       | 6399   | 00         | 112          | 11      | 000          |
| 199.11.6399.00.112.30.000 | 21,029.00     | 11,412.00    | 199  | 11       | 6399   | 00         | 112          | 30      | 000          |
| 199.11.6412.00.112.11.000 | 1,000.00      | 2,742.00     | 199  | 11       | 6412   | 00         | 112          | 11      | 000          |
| 199.11.6494.00.112.11.000 | 6,500.00      | 3,540.00     | 199  | 11       | 6494   | 00         | 112          | 11      | 000          |
| 199.11.6498.00.112.11.000 | 7,000.00      | 8,807.00     | 199  | 11       | 6498   | 00         | 112          | 11      | 000          |
| 199.11.6499.00.112.11.000 | 5,000.00      | 3,625.00     | 199  | 11       | 6499   | 00         | 112          | 11      | 000          |
| 199.12.6129.00.112.99.000 | 17,320.00     | 19,426.00    | 199  | 12       | 6129   | 00         | 112          | 99      | 000          |
| 199.12.6141.00.112.99.000 | 251.00        | 282.00       | 199  | 12       | 6141   | 00         | 112          | 99      | 000          |
| 199.12.6142.00.112.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 112          | 99      | 000          |
| 199.12.6143.00.112.99.000 | 116.00        | 130.00       | 199  | 12       | 6143   | 00         | 112          | 99      | 000          |
| 199.12.6144.00.112.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 112          | 99      | 000          |
| 199.12.6145.00.112.99.000 | 25.00         | 28.00        | 199  | 12       | 6145   | 00         | 112          | 99      | 000          |
| 199.12.6146.00.112.99.000 | 95.00         | 398.00       | 199  | 12       | 6146   | 00         | 112          | 99      | 000          |
| 199.12.6329.00.112.99.000 | 2,000.00      | 1,715.00     | 199  | 12       | 6329   | 00         | 112          | 99      | 000          |
| 199.12.6399.00.112.99.000 | 200.00        | 485.00       | 199  | 12       | 6399   | 00         | 112          | 99      | 000          |
| 199.13.6239.00.112.99.000 | 100.00        | -            | 199  | 13       | 6239   | 00         | 112          | 99      | 000          |
| 199.13.6399.00.112.99.000 | 100.00        | 400.00       | 199  | 13       | 6399   | 00         | 112          | 99      | 000          |
| 199.13.6411.00.112.99.000 | 100.00        | -            | 199  | 13       | 6411   | 00         | 112          | 99      | 000          |
| 199.13.6499.00.112.99.000 | 500.00        | 400.00       | 199  | 13       | 6499   | 00         | 112          | 99      | 000          |
| 199.23.6118.00.112.99.000 | -             | 550.00       | 199  | 23       | 6118   | 00         | 112          | 99      | 000          |
| 199.23.6119.00.112.99.000 | 155,431.00    | 152,388.00   | 199  | 23       | 6119   | 00         | 112          | 99      | 000          |
| 199.23.6121.00.112.99.000 | 5,410.00      | 4,178.00     | 199  | 23       | 6121   | 00         | 112          | 99      | 000          |
| 199.23.6129.00.112.99.000 | 67,908.00     | 65,316.00    | 199  | 23       | 6129   | 00         | 112          | 99      | 000          |
| 199.23.6141.00.112.99.000 | 3,238.00      | 3,208.00     | 199  | 23       | 6141   | 00         | 112          | 99      | 000          |
| 199.23.6142.00.112.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 112          | 99      | 000          |
| 199.23.6143.00.112.99.000 | 1,493.00      | 1,479.00     | 199  | 23       | 6143   | 00         | 112          | 99      | 000          |
| 199.23.6144.00.112.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 112          | 99      | 000          |
| 199.23.6145.00.112.99.000 | 319.00        | 316.00       | 199  | 23       | 6145   | 00         | 112          | 99      | 000          |
| 199.23.6146.00.112.99.000 | 6,658.00      | 6,598.00     | 199  | 23       | 6146   | 00         | 112          | 99      | 000          |
| 199.23.6239.00.112.99.000 | 150.00        | -            | 199  | 23       | 6239   | 00         | 112          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6299.00.112.99.000 | 100.00        | 150.00       | 199  | 23       | 6299   | 00         | 112          | 99      | 000          |
| 199.23.6397.00.112.99.000 | 1,400.00      | -            | 199  | 23       | 6397   | 00         | 112          | 99      | 000          |
| 199.23.6399.00.112.99.000 | 5,500.00      | 7,492.00     | 199  | 23       | 6399   | 00         | 112          | 99      | 000          |
| 199.23.6411.00.112.99.000 | 200.00        | 134.00       | 199  | 23       | 6411   | 00         | 112          | 99      | 000          |
| 199.23.6497.00.112.99.000 | 50.00         | 15.00        | 199  | 23       | 6497   | 00         | 112          | 99      | 000          |
| 199.23.6499.00.112.99.000 | 1,500.00      | 2,691.00     | 199  | 23       | 6499   | 00         | 112          | 99      | 000          |
| 199.31.6119.00.112.99.000 | 55,696.00     | 54,520.00    | 199  | 31       | 6119   | 00         | 112          | 99      | 000          |
| 199.31.6141.00.112.99.000 | 808.00        | 791.00       | 199  | 31       | 6141   | 00         | 112          | 99      | 000          |
| 199.31.6142.00.112.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 112          | 99      | 000          |
| 199.31.6143.00.112.99.000 | 372.00        | 365.00       | 199  | 31       | 6143   | 00         | 112          | 99      | 000          |
| 199.31.6144.00.112.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 112          | 99      | 000          |
| 199.31.6145.00.112.99.000 | 80.00         | 78.00        | 199  | 31       | 6145   | 00         | 112          | 99      | 000          |
| 199.31.6146.00.112.99.000 | 1,416.00      | 1,470.00     | 199  | 31       | 6146   | 00         | 112          | 99      | 000          |
| 199.31.6239.00.112.99.000 | 100.00        | -            | 199  | 31       | 6239   | 00         | 112          | 99      | 000          |
| 199.31.6399.00.112.99.000 | 200.00        | 225.00       | 199  | 31       | 6399   | 00         | 112          | 99      | 000          |
| 199.31.6411.00.112.99.000 | 50.00         | 75.00        | 199  | 31       | 6411   | 00         | 112          | 99      | 000          |
| 199.32.6121.00.112.99.000 | 500.00        | -            | 199  | 32       | 6121   | 00         | 112          | 99      | 000          |
| 199.33.6121.00.112.99.000 | 100.00        | -            | 199  | 33       | 6121   | 00         | 112          | 99      | 000          |
| 199.33.6129.00.112.99.000 | 20,358.00     | 19,921.00    | 199  | 33       | 6129   | 00         | 112          | 99      | 000          |
| 199.33.6141.00.112.99.000 | 295.00        | 289.00       | 199  | 33       | 6141   | 00         | 112          | 99      | 000          |
| 199.33.6142.00.112.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 112          | 99      | 000          |
| 199.33.6143.00.112.99.000 | 136.00        | 133.00       | 199  | 33       | 6143   | 00         | 112          | 99      | 000          |
| 199.33.6144.00.112.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 112          | 99      | 000          |
| 199.33.6145.00.112.99.000 | 29.00         | 28.00        | 199  | 33       | 6145   | 00         | 112          | 99      | 000          |
| 199.33.6146.00.112.99.000 | 417.00        | 408.00       | 199  | 33       | 6146   | 00         | 112          | 99      | 000          |
| 199.33.6239.00.112.99.000 | 150.00        | 85.00        | 199  | 33       | 6239   | 00         | 112          | 99      | 000          |
| 199.33.6329.00.112.99.000 | 50.00         | -            | 199  | 33       | 6329   | 00         | 112          | 99      | 000          |
| 199.33.6399.00.112.99.000 | 250.00        | 315.00       | 199  | 33       | 6399   | 00         | 112          | 99      | 000          |
| 199.51.6256.00.112.99.000 | 6,346.00      | 6,346.00     | 199  | 51       | 6256   | 00         | 112          | 99      | 000          |
| 199.11.6112.00.116.99.000 | 31,287.00     | 33,403.00    | 199  | 11       | 6112   | 00         | 116          | 99      | 000          |
| 199.11.6116.00.116.25.000 | 6,000.00      | 3,000.00     | 199  | 11       | 6116   | 00         | 116          | 25      | 000          |
| 199.11.6117.00.116.11.000 | 400.00        | 600.00       | 199  | 11       | 6117   | 00         | 116          | 11      | 000          |
| 199.11.6118.00.116.11.000 | 4,000.00      | 3,020.00     | 199  | 11       | 6118   | 00         | 116          | 11      | 000          |
| 199.11.6118.00.116.30.000 | -             | 2,000.00     | 199  | 11       | 6118   | 00         | 116          | 30      | 000          |
| 199.11.6119.00.116.11.000 | 1,087,980.00  | 1,117,526.00 | 199  | 11       | 6119   | 00         | 116          | 11      | 000          |
| 199.11.6119.00.116.30.000 | 42,080.00     | 43,056.00    | 199  | 11       | 6119   | 00         | 116          | 30      | 000          |
| 199.11.6119.00.116.32.000 | 98,881.00     | 95,000.00    | 199  | 11       | 6119   | 00         | 116          | 32      | 000          |
| 199.11.6121.00.116.11.000 | 2,000.00      | 1,661.00     | 199  | 11       | 6121   | 00         | 116          | 11      | 000          |
| 199.11.6122.00.116.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 116          | 99      | 000          |
| 199.11.6129.00.116.11.000 | 36,983.00     | 54,862.00    | 199  | 11       | 6129   | 00         | 116          | 11      | 000          |
| 199.11.6129.00.116.32.000 | 18,858.00     | 18,425.00    | 199  | 11       | 6129   | 00         | 116          | 32      | 000          |
| 199.11.6141.00.116.11.000 | 16,312.00     | 16,202.00    | 199  | 11       | 6141   | 00         | 116          | 11      | 000          |
| 199.11.6141.00.116.25.000 | 87.00         | 44.00        | 199  | 11       | 6141   | 00         | 116          | 25      | 000          |
| 199.11.6141.00.116.30.000 | 610.00        | 579.00       | 199  | 11       | 6141   | 00         | 116          | 30      | 000          |
| 199.11.6141.00.116.32.000 | 1,707.00      | 1,645.00     | 199  | 11       | 6141   | 00         | 116          | 32      | 000          |
| 199.11.6141.00.116.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 116          | 99      | 000          |
| 199.11.6142.00.116.11.000 | 87,048.00     | 92,340.00    | 199  | 11       | 6142   | 00         | 116          | 11      | 000          |
| 199.11.6142.00.116.30.000 | 3,568.00      | 2,354.00     | 199  | 11       | 6142   | 00         | 116          | 30      | 000          |
| 199.11.6142.00.116.32.000 | 10,044.00     | 10,260.00    | 199  | 11       | 6142   | 00         | 116          | 32      | 000          |
| 199.11.6143.00.116.11.000 | 7,227.00      | 7,740.00     | 199  | 11       | 6143   | 00         | 116          | 11      | 000          |
| 199.11.6143.00.116.30.000 | 289.00        | 271.00       | 199  | 11       | 6143   | 00         | 116          | 30      | 000          |
| 199.11.6143.00.116.32.000 | 787.00        | 758.00       | 199  | 11       | 6143   | 00         | 116          | 32      | 000          |
| 199.11.6143.00.116.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 116          | 99      | 000          |
| 199.11.6144.00.116.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 116          | 11      | 000          |
| 199.11.6144.00.116.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 116          | 25      | 000          |
| 199.11.6144.00.116.30.000 | -             | 1,621.00     | 199  | 11       | 6144   | 00         | 116          | 30      | 000          |
| 199.11.6144.00.116.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 116          | 32      | 000          |
| 199.11.6145.00.116.11.000 | 1,545.00      | 1,654.00     | 199  | 11       | 6145   | 00         | 116          | 11      | 000          |
| 199.11.6145.00.116.25.000 | 9.00          | 10.00        | 199  | 11       | 6145   | 00         | 116          | 25      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.00.116.30.000 | 60.00         | 60.00        | 199  | 11       | 6145   | 00         | 116          | 30      | 000          |
| 199.11.6145.00.116.32.000 | 168.00        | 162.00       | 199  | 11       | 6145   | 00         | 116          | 32      | 000          |
| 199.11.6145.00.116.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 116          | 99      | 000          |
| 199.11.6146.00.116.11.000 | 34,039.00     | 34,761.00    | 199  | 11       | 6146   | 00         | 116          | 11      | 000          |
| 199.11.6146.00.116.25.000 | 33.00         | 17.00        | 199  | 11       | 6146   | 00         | 116          | 25      | 000          |
| 199.11.6146.00.116.30.000 | 1,241.00      | 1,833.00     | 199  | 11       | 6146   | 00         | 116          | 30      | 000          |
| 199.11.6146.00.116.32.000 | 3,143.00      | 3,080.00     | 199  | 11       | 6146   | 00         | 116          | 32      | 000          |
| 199.11.6239.00.116.11.000 | 500.00        | 978.00       | 199  | 11       | 6239   | 00         | 116          | 11      | 000          |
| 199.11.6264.00.116.99.000 | 8,634.00      | 7,675.00     | 199  | 11       | 6264   | 00         | 116          | 99      | 000          |
| 199.11.6299.00.116.11.000 | 565.00        | 1,260.00     | 199  | 11       | 6299   | 00         | 116          | 11      | 000          |
| 199.11.6321.00.116.11.000 | 200.00        | 200.00       | 199  | 11       | 6321   | 00         | 116          | 11      | 000          |
| 199.11.6329.00.116.11.000 | 1,000.00      | 2,250.00     | 199  | 11       | 6329   | 00         | 116          | 11      | 000          |
| 199.11.6397.00.116.11.000 | 10,000.00     | 11,465.00    | 199  | 11       | 6397   | 00         | 116          | 11      | 000          |
| 199.11.6399.00.116.11.000 | 17,000.00     | 22,592.00    | 199  | 11       | 6399   | 00         | 116          | 11      | 000          |
| 199.11.6399.00.116.30.000 | 18,336.00     | 6,755.00     | 199  | 11       | 6399   | 00         | 116          | 30      | 000          |
| 199.11.6411.00.116.11.000 | -             | -            | 199  | 11       | 6411   | 00         | 116          | 11      | 000          |
| 199.11.6494.00.116.11.000 | 6,000.00      | 7,030.00     | 199  | 11       | 6494   | 00         | 116          | 11      | 000          |
| 199.11.6498.00.116.11.000 | 2,000.00      | 2,470.00     | 199  | 11       | 6498   | 00         | 116          | 11      | 000          |
| 199.12.6122.00.116.99.000 | -             | -            | 199  | 12       | 6122   | 00         | 116          | 99      | 000          |
| 199.12.6129.00.116.99.000 | 25,457.00     | 25,023.00    | 199  | 12       | 6129   | 00         | 116          | 99      | 000          |
| 199.12.6141.00.116.99.000 | 369.00        | 363.00       | 199  | 12       | 6141   | 00         | 116          | 99      | 000          |
| 199.12.6142.00.116.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 116          | 99      | 000          |
| 199.12.6143.00.116.99.000 | 170.00        | 167.00       | 199  | 12       | 6143   | 00         | 116          | 99      | 000          |
| 199.12.6144.00.116.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 116          | 99      | 000          |
| 199.12.6145.00.116.99.000 | 36.00         | 36.00        | 199  | 12       | 6145   | 00         | 116          | 99      | 000          |
| 199.12.6146.00.116.99.000 | 522.00        | 513.00       | 199  | 12       | 6146   | 00         | 116          | 99      | 000          |
| 199.12.6329.00.116.99.000 | 2,200.00      | 1,640.00     | 199  | 12       | 6329   | 00         | 116          | 99      | 000          |
| 199.12.6399.00.116.99.000 | 200.00        | 860.00       | 199  | 12       | 6399   | 00         | 116          | 99      | 000          |
| 199.13.6119.00.116.99.000 | 12,593.00     | 9,720.00     | 199  | 13       | 6119   | 00         | 116          | 99      | 000          |
| 199.13.6141.00.116.99.000 | 183.00        | 141.00       | 199  | 13       | 6141   | 00         | 116          | 99      | 000          |
| 199.13.6142.00.116.99.000 | 1,674.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 116          | 99      | 000          |
| 199.13.6143.00.116.99.000 | 84.00         | 65.00        | 199  | 13       | 6143   | 00         | 116          | 99      | 000          |
| 199.13.6144.00.116.99.000 | -             | -            | 199  | 13       | 6144   | 00         | 116          | 99      | 000          |
| 199.13.6145.00.116.99.000 | 18.00         | 14.00        | 199  | 13       | 6145   | 00         | 116          | 99      | 000          |
| 199.13.6146.00.116.99.000 | 547.00        | 354.00       | 199  | 13       | 6146   | 00         | 116          | 99      | 000          |
| 199.13.6499.00.116.99.000 | 500.00        | -            | 199  | 13       | 6499   | 00         | 116          | 99      | 000          |
| 199.23.6119.00.116.99.000 | 140,018.00    | 136,975.00   | 199  | 23       | 6119   | 00         | 116          | 99      | 000          |
| 199.23.6121.00.116.99.000 | 250.00        | 800.00       | 199  | 23       | 6121   | 00         | 116          | 99      | 000          |
| 199.23.6122.00.116.99.000 | -             | -            | 199  | 23       | 6122   | 00         | 116          | 99      | 000          |
| 199.23.6129.00.116.99.000 | 67,568.00     | 63,241.00    | 199  | 23       | 6129   | 00         | 116          | 99      | 000          |
| 199.23.6141.00.116.99.000 | 3,010.00      | 2,826.00     | 199  | 23       | 6141   | 00         | 116          | 99      | 000          |
| 199.23.6142.00.116.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 116          | 99      | 000          |
| 199.23.6143.00.116.99.000 | 1,388.00      | 1,303.00     | 199  | 23       | 6143   | 00         | 116          | 99      | 000          |
| 199.23.6144.00.116.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 116          | 99      | 000          |
| 199.23.6145.00.116.99.000 | 297.00        | 278.00       | 199  | 23       | 6145   | 00         | 116          | 99      | 000          |
| 199.23.6146.00.116.99.000 | 5,999.00      | 5,205.00     | 199  | 23       | 6146   | 00         | 116          | 99      | 000          |
| 199.23.6299.00.116.99.000 | -             | 40.00        | 199  | 23       | 6299   | 00         | 116          | 99      | 000          |
| 199.23.6397.00.116.99.000 | -             | 1,302.00     | 199  | 23       | 6397   | 00         | 116          | 99      | 000          |
| 199.23.6399.00.116.99.000 | 800.00        | 833.00       | 199  | 23       | 6399   | 00         | 116          | 99      | 000          |
| 199.23.6499.00.116.99.000 | 600.00        | 525.00       | 199  | 23       | 6499   | 00         | 116          | 99      | 000          |
| 199.31.6119.00.116.99.000 | 58,744.00     | 57,568.00    | 199  | 31       | 6119   | 00         | 116          | 99      | 000          |
| 199.31.6141.00.116.99.000 | 852.00        | 835.00       | 199  | 31       | 6141   | 00         | 116          | 99      | 000          |
| 199.31.6142.00.116.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 116          | 99      | 000          |
| 199.31.6143.00.116.99.000 | 393.00        | 385.00       | 199  | 31       | 6143   | 00         | 116          | 99      | 000          |
| 199.31.6144.00.116.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 116          | 99      | 000          |
| 199.31.6145.00.116.99.000 | 84.00         | 82.00        | 199  | 31       | 6145   | 00         | 116          | 99      | 000          |
| 199.31.6146.00.116.99.000 | 1,640.00      | 1,627.00     | 199  | 31       | 6146   | 00         | 116          | 99      | 000          |
| 199.31.6329.00.116.99.000 | 50.00         | 100.00       | 199  | 31       | 6329   | 00         | 116          | 99      | 000          |
| 199.31.6399.00.116.99.000 | 300.00        | 500.00       | 199  | 31       | 6399   | 00         | 116          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6411.00.116.99.000 | 200.00        | 200.00       | 199  | 31       | 6411   | 00         | 116          | 99      | 000          |
| 199.33.6121.00.116.99.000 | 50.00         | 50.00        | 199  | 33       | 6121   | 00         | 116          | 99      | 000          |
| 199.33.6122.00.116.99.000 | -             | 2,563.00     | 199  | 33       | 6122   | 00         | 116          | 99      | 000          |
| 199.33.6129.00.116.99.000 | 19,338.00     | 19,158.00    | 199  | 33       | 6129   | 00         | 116          | 99      | 000          |
| 199.33.6141.00.116.99.000 | 280.00        | 278.00       | 199  | 33       | 6141   | 00         | 116          | 99      | 000          |
| 199.33.6142.00.116.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 116          | 99      | 000          |
| 199.33.6143.00.116.99.000 | 129.00        | 128.00       | 199  | 33       | 6143   | 00         | 116          | 99      | 000          |
| 199.33.6144.00.116.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 116          | 99      | 000          |
| 199.33.6145.00.116.99.000 | 28.00         | 27.00        | 199  | 33       | 6145   | 00         | 116          | 99      | 000          |
| 199.33.6146.00.116.99.000 | 396.00        | 393.00       | 199  | 33       | 6146   | 00         | 116          | 99      | 000          |
| 199.33.6291.00.116.99.000 | 75.00         | 50.00        | 199  | 33       | 6291   | 00         | 116          | 99      | 000          |
| 199.33.6399.00.116.99.000 | 500.00        | 450.00       | 199  | 33       | 6399   | 00         | 116          | 99      | 000          |
| 199.51.6256.00.116.99.000 | 3,387.00      | 3,387.00     | 199  | 51       | 6256   | 00         | 116          | 99      | 000          |
| 199.11.6112.00.120.99.000 | 40,618.00     | 43,435.00    | 199  | 11       | 6112   | 00         | 120          | 99      | 000          |
| 199.11.6116.00.120.25.000 | 6,000.00      | 3,000.00     | 199  | 11       | 6116   | 00         | 120          | 25      | 000          |
| 199.11.6117.00.120.11.000 | 75.00         | 75.00        | 199  | 11       | 6117   | 00         | 120          | 11      | 000          |
| 199.11.6117.00.120.30.000 | 23,000.00     | 6,000.00     | 199  | 11       | 6117   | 00         | 120          | 30      | 000          |
| 199.11.6118.00.120.30.000 | -             | 9,500.00     | 199  | 11       | 6118   | 00         | 120          | 30      | 000          |
| 199.11.6119.00.120.11.000 | 1,510,111.00  | 1,438,527.00 | 199  | 11       | 6119   | 00         | 120          | 11      | 000          |
| 199.11.6119.00.120.30.000 | 48,100.00     | 49,214.00    | 199  | 11       | 6119   | 00         | 120          | 30      | 000          |
| 199.11.6119.00.120.32.000 | 141,231.00    | 136,000.00   | 199  | 11       | 6119   | 00         | 120          | 32      | 000          |
| 199.11.6121.00.120.11.000 | 600.00        | 1,650.00     | 199  | 11       | 6121   | 00         | 120          | 11      | 000          |
| 199.11.6121.00.120.32.000 | -             | 150.00       | 199  | 11       | 6121   | 00         | 120          | 32      | 000          |
| 199.11.6122.00.120.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 120          | 99      | 000          |
| 199.11.6129.00.120.11.000 | 38,783.00     | 57,076.00    | 199  | 11       | 6129   | 00         | 120          | 11      | 000          |
| 199.11.6129.00.120.30.000 | 18,411.00     | 18,623.00    | 199  | 11       | 6129   | 00         | 120          | 30      | 000          |
| 199.11.6129.00.120.32.000 | 56,898.00     | 28,722.00    | 199  | 11       | 6129   | 00         | 120          | 32      | 000          |
| 199.11.6141.00.120.11.000 | 22,459.00     | 21,688.00    | 199  | 11       | 6141   | 00         | 120          | 11      | 000          |
| 199.11.6141.00.120.25.000 | 87.00         | 44.00        | 199  | 11       | 6141   | 00         | 120          | 25      | 000          |
| 199.11.6141.00.120.30.000 | 964.00        | 964.00       | 199  | 11       | 6141   | 00         | 120          | 30      | 000          |
| 199.11.6141.00.120.32.000 | 2,873.00      | 2,388.00     | 199  | 11       | 6141   | 00         | 120          | 32      | 000          |
| 199.11.6141.00.120.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 120          | 99      | 000          |
| 199.11.6142.00.120.11.000 | 107,136.00    | 116,280.00   | 199  | 11       | 6142   | 00         | 120          | 11      | 000          |
| 199.11.6142.00.120.30.000 | 7,136.00      | 5,810.00     | 199  | 11       | 6142   | 00         | 120          | 30      | 000          |
| 199.11.6142.00.120.32.000 | 20,088.00     | 15,390.00    | 199  | 11       | 6142   | 00         | 120          | 32      | 000          |
| 199.11.6143.00.120.11.000 | 10,356.00     | 9,333.00     | 199  | 11       | 6143   | 00         | 120          | 11      | 000          |
| 199.11.6143.00.120.30.000 | 445.00        | 486.00       | 199  | 11       | 6143   | 00         | 120          | 30      | 000          |
| 199.11.6143.00.120.32.000 | 1,325.00      | 1,101.00     | 199  | 11       | 6143   | 00         | 120          | 32      | 000          |
| 199.11.6143.00.120.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 120          | 99      | 000          |
| 199.11.6144.00.120.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 120          | 11      | 000          |
| 199.11.6144.00.120.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 120          | 25      | 000          |
| 199.11.6144.00.120.30.000 | -             | 2,642.00     | 199  | 11       | 6144   | 00         | 120          | 30      | 000          |
| 199.11.6144.00.120.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 120          | 32      | 000          |
| 199.11.6144.00.120.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 120          | 99      | 000          |
| 199.11.6145.00.120.11.000 | 2,213.00      | 1,995.00     | 199  | 11       | 6145   | 00         | 120          | 11      | 000          |
| 199.11.6145.00.120.25.000 | 9.00          | 10.00        | 199  | 11       | 6145   | 00         | 120          | 25      | 000          |
| 199.11.6145.00.120.30.000 | 95.00         | 94.00        | 199  | 11       | 6145   | 00         | 120          | 30      | 000          |
| 199.11.6145.00.120.32.000 | 283.00        | 235.00       | 199  | 11       | 6145   | 00         | 120          | 32      | 000          |
| 199.11.6146.00.120.11.000 | 42,666.00     | 42,007.00    | 199  | 11       | 6146   | 00         | 120          | 11      | 000          |
| 199.11.6146.00.120.25.000 | 33.00         | 17.00        | 199  | 11       | 6146   | 00         | 120          | 25      | 000          |
| 199.11.6146.00.120.30.000 | 1,610.00      | 3,214.00     | 199  | 11       | 6146   | 00         | 120          | 30      | 000          |
| 199.11.6146.00.120.32.000 | 4,866.00      | 5,267.00     | 199  | 11       | 6146   | 00         | 120          | 32      | 000          |
| 199.11.6146.00.120.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 120          | 99      | 000          |
| 199.11.6219.00.120.11.000 | -             | 855.00       | 199  | 11       | 6219   | 00         | 120          | 11      | 000          |
| 199.11.6239.00.120.11.000 | 200.00        | 850.00       | 199  | 11       | 6239   | 00         | 120          | 11      | 000          |
| 199.11.6249.00.120.11.000 | 100.00        | 100.00       | 199  | 11       | 6249   | 00         | 120          | 11      | 000          |
| 199.11.6264.00.120.99.000 | 10,457.00     | 9,185.00     | 199  | 11       | 6264   | 00         | 120          | 99      | 000          |
| 199.11.6299.00.120.11.000 | 350.00        | 700.00       | 199  | 11       | 6299   | 00         | 120          | 11      | 000          |
| 199.11.6329.00.120.11.000 | 5,580.00      | 400.00       | 199  | 11       | 6329   | 00         | 120          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6329.00.120.30.000 | 3,500.00      | 3,323.00     | 199  | 11       | 6329   | 00         | 120          | 30      | 000          |
| 199.11.6397.00.120.11.000 | 10,000.00     | 4,690.00     | 199  | 11       | 6397   | 00         | 120          | 11      | 000          |
| 199.11.6397.00.120.30.000 | -             | 11,313.00    | 199  | 11       | 6397   | 00         | 120          | 30      | 000          |
| 199.11.6399.00.120.11.000 | 40,000.00     | 44,640.00    | 199  | 11       | 6399   | 00         | 120          | 11      | 000          |
| 199.11.6399.00.120.30.000 | 2,537.00      | -            | 199  | 11       | 6399   | 00         | 120          | 30      | 000          |
| 199.11.6494.00.120.11.000 | 1,500.00      | 1,600.00     | 199  | 11       | 6494   | 00         | 120          | 11      | 000          |
| 199.11.6498.00.120.11.000 | 300.00        | 300.00       | 199  | 11       | 6498   | 00         | 120          | 11      | 000          |
| 199.11.6499.00.120.11.000 | 3,000.00      | 3,000.00     | 199  | 11       | 6499   | 00         | 120          | 11      | 000          |
| 199.12.6121.00.120.99.000 | 50.00         | 50.00        | 199  | 12       | 6121   | 00         | 120          | 99      | 000          |
| 199.12.6129.00.120.99.000 | 19,479.00     | 16,544.00    | 199  | 12       | 6129   | 00         | 120          | 99      | 000          |
| 199.12.6141.00.120.99.000 | 282.00        | 240.00       | 199  | 12       | 6141   | 00         | 120          | 99      | 000          |
| 199.12.6142.00.120.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 120          | 99      | 000          |
| 199.12.6143.00.120.99.000 | 130.00        | -            | 199  | 12       | 6143   | 00         | 120          | 99      | 000          |
| 199.12.6144.00.120.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 120          | 99      | 000          |
| 199.12.6145.00.120.99.000 | 28.00         | -            | 199  | 12       | 6145   | 00         | 120          | 99      | 000          |
| 199.12.6146.00.120.99.000 | 399.00        | 339.00       | 199  | 12       | 6146   | 00         | 120          | 99      | 000          |
| 199.13.6119.00.120.99.000 | 13,771.00     | 13,560.00    | 199  | 13       | 6119   | 00         | 120          | 99      | 000          |
| 199.13.6141.00.120.99.000 | 200.00        | 197.00       | 199  | 13       | 6141   | 00         | 120          | 99      | 000          |
| 199.13.6142.00.120.99.000 | 1,674.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 120          | 99      | 000          |
| 199.13.6143.00.120.99.000 | 92.00         | 91.00        | 199  | 13       | 6143   | 00         | 120          | 99      | 000          |
| 199.13.6145.00.120.99.000 | 20.00         | 19.00        | 199  | 13       | 6145   | 00         | 120          | 99      | 000          |
| 199.13.6146.00.120.99.000 | 474.00        | 472.00       | 199  | 13       | 6146   | 00         | 120          | 99      | 000          |
| 199.13.6239.00.120.99.000 | 350.00        | 350.00       | 199  | 13       | 6239   | 00         | 120          | 99      | 000          |
| 199.13.6399.00.120.99.000 | 1,000.00      | 1,000.00     | 199  | 13       | 6399   | 00         | 120          | 99      | 000          |
| 199.13.6411.00.120.99.000 | 500.00        | 500.00       | 199  | 13       | 6411   | 00         | 120          | 99      | 000          |
| 199.23.6119.00.120.99.000 | 139,391.00    | 148,578.00   | 199  | 23       | 6119   | 00         | 120          | 99      | 000          |
| 199.23.6121.00.120.99.000 | 1,500.00      | 69.00        | 199  | 23       | 6121   | 00         | 120          | 99      | 000          |
| 199.23.6129.00.120.99.000 | 88,884.00     | 87,318.00    | 199  | 23       | 6129   | 00         | 120          | 99      | 000          |
| 199.23.6141.00.120.99.000 | 3,310.00      | 2,389.00     | 199  | 23       | 6141   | 00         | 120          | 99      | 000          |
| 199.23.6142.00.120.99.000 | 20,088.00     | 20,520.00    | 199  | 23       | 6142   | 00         | 120          | 99      | 000          |
| 199.23.6143.00.120.99.000 | 1,526.00      | 1,444.00     | 199  | 23       | 6143   | 00         | 120          | 99      | 000          |
| 199.23.6144.00.120.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 120          | 99      | 000          |
| 199.23.6145.00.120.99.000 | 326.00        | 309.00       | 199  | 23       | 6145   | 00         | 120          | 99      | 000          |
| 199.23.6146.00.120.99.000 | 6,473.00      | 6,637.00     | 199  | 23       | 6146   | 00         | 120          | 99      | 000          |
| 199.23.6299.00.120.99.000 | 200.00        | 194.00       | 199  | 23       | 6299   | 00         | 120          | 99      | 000          |
| 199.23.6397.00.120.99.000 | 2,500.00      | 2,812.00     | 199  | 23       | 6397   | 00         | 120          | 99      | 000          |
| 199.23.6399.00.120.99.000 | 3,500.00      | 4,096.00     | 199  | 23       | 6399   | 00         | 120          | 99      | 000          |
| 199.23.6411.00.120.99.000 | 50.00         | -            | 199  | 23       | 6411   | 00         | 120          | 99      | 000          |
| 199.23.6495.00.120.99.000 | 350.00        | 319.00       | 199  | 23       | 6495   | 00         | 120          | 99      | 000          |
| 199.23.6497.00.120.99.000 | 15.00         | 15.00        | 199  | 23       | 6497   | 00         | 120          | 99      | 000          |
| 199.23.6499.00.120.99.000 | -             | 395.00       | 199  | 23       | 6499   | 00         | 120          | 99      | 000          |
| 199.31.6119.00.120.99.000 | 63,011.00     | 61,835.00    | 199  | 31       | 6119   | 00         | 120          | 99      | 000          |
| 199.31.6142.00.120.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 120          | 99      | 000          |
| 199.31.6143.00.120.99.000 | 421.00        | 413.00       | 199  | 31       | 6143   | 00         | 120          | 99      | 000          |
| 199.31.6144.00.120.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 120          | 99      | 000          |
| 199.31.6145.00.120.99.000 | 90.00         | 88.00        | 199  | 31       | 6145   | 00         | 120          | 99      | 000          |
| 199.31.6146.00.120.99.000 | 1,954.00      | 1,940.00     | 199  | 31       | 6146   | 00         | 120          | 99      | 000          |
| 199.33.6112.00.120.99.000 | -             | -            | 199  | 33       | 6112   | 00         | 120          | 99      | 000          |
| 199.33.6119.00.120.99.000 | 50,383.00     | 49,000.00    | 199  | 33       | 6119   | 00         | 120          | 99      | 000          |
| 199.33.6141.00.120.99.000 | 731.00        | 711.00       | 199  | 33       | 6141   | 00         | 120          | 99      | 000          |
| 199.33.6142.00.120.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 120          | 99      | 000          |
| 199.33.6143.00.120.99.000 | 337.00        | 328.00       | 199  | 33       | 6143   | 00         | 120          | 99      | 000          |
| 199.33.6144.00.120.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 120          | 99      | 000          |
| 199.33.6145.00.120.99.000 | 72.00         | 70.00        | 199  | 33       | 6145   | 00         | 120          | 99      | 000          |
| 199.33.6146.00.120.99.000 | 1,172.00      | 1,223.00     | 199  | 33       | 6146   | 00         | 120          | 99      | 000          |
| 199.33.6399.00.120.99.000 | -             | 500.00       | 199  | 33       | 6399   | 00         | 120          | 99      | 000          |
| 199.51.6256.00.120.99.000 | 3,758.00      | 3,758.00     | 199  | 51       | 6256   | 00         | 120          | 99      | 000          |
| 199.61.6118.00.120.99.000 | -             | -            | 199  | 61       | 6118   | 00         | 120          | 99      | 000          |
| 199.61.6121.00.120.99.000 | 34,000.00     | 34,000.00    | 199  | 61       | 6121   | 00         | 120          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.61.6141.00.120.99.000 | 500.00        | 500.00       | 199  | 61       | 6141   | 00         | 120          | 99      | 000          |
| 199.61.6143.00.120.99.000 | 200.00        | 200.00       | 199  | 61       | 6143   | 00         | 120          | 99      | 000          |
| 199.61.6144.00.120.99.000 | -             | -            | 199  | 61       | 6144   | 00         | 120          | 99      | 000          |
| 199.61.6145.00.120.99.000 | 100.00        | 100.00       | 199  | 61       | 6145   | 00         | 120          | 99      | 000          |
| 199.61.6146.00.120.99.000 | -             | -            | 199  | 61       | 6146   | 00         | 120          | 99      | 000          |
| 199.61.6299.00.120.99.000 | 300.00        | 300.00       | 199  | 61       | 6299   | 00         | 120          | 99      | 000          |
| 199.61.6399.00.120.99.000 | 2,900.00      | 2,550.00     | 199  | 61       | 6399   | 00         | 120          | 99      | 000          |
| 199.61.6499.00.120.99.000 | -             | 350.00       | 199  | 61       | 6499   | 00         | 120          | 99      | 000          |
| 199.11.6112.00.121.99.000 | 30,136.00     | 32,227.00    | 199  | 11       | 6112   | 00         | 121          | 99      | 000          |
| 199.11.6116.00.121.25.000 | 37,500.00     | 27,500.00    | 199  | 11       | 6116   | 00         | 121          | 25      | 000          |
| 199.11.6117.00.121.11.000 | 1,500.00      | 472.00       | 199  | 11       | 6117   | 00         | 121          | 11      | 000          |
| 199.11.6117.00.121.30.000 | -             | 4,842.00     | 199  | 11       | 6117   | 00         | 121          | 30      | 000          |
| 199.11.6119.00.121.11.000 | 972,154.00    | 955,100.00   | 199  | 11       | 6119   | 00         | 121          | 11      | 000          |
| 199.11.6119.00.121.30.000 | 45,363.00     | 53,819.00    | 199  | 11       | 6119   | 00         | 121          | 30      | 000          |
| 199.11.6119.00.121.32.000 | 92,237.00     | 88,000.00    | 199  | 11       | 6119   | 00         | 121          | 32      | 000          |
| 199.11.6121.00.121.11.000 | 100.00        | 28.00        | 199  | 11       | 6121   | 00         | 121          | 11      | 000          |
| 199.11.6121.00.121.25.000 | -             | -            | 199  | 11       | 6121   | 00         | 121          | 25      | 000          |
| 199.11.6121.00.121.32.000 | -             | -            | 199  | 11       | 6121   | 00         | 121          | 32      | 000          |
| 199.11.6122.00.121.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 121          | 99      | 000          |
| 199.11.6129.00.121.11.000 | 36,586.00     | 35,375.00    | 199  | 11       | 6129   | 00         | 121          | 11      | 000          |
| 199.11.6129.00.121.25.000 | -             | 18,425.00    | 199  | 11       | 6129   | 00         | 121          | 25      | 000          |
| 199.11.6129.00.121.32.000 | 21,821.00     | 21,387.00    | 199  | 11       | 6129   | 00         | 121          | 32      | 000          |
| 199.11.6141.00.121.11.000 | 14,627.00     | 13,512.00    | 199  | 11       | 6141   | 00         | 121          | 11      | 000          |
| 199.11.6141.00.121.25.000 | 544.00        | 666.00       | 199  | 11       | 6141   | 00         | 121          | 25      | 000          |
| 199.11.6141.00.121.30.000 | 882.00        | 789.00       | 199  | 11       | 6141   | 00         | 121          | 30      | 000          |
| 199.11.6141.00.121.32.000 | 1,654.00      | 1,586.00     | 199  | 11       | 6141   | 00         | 121          | 32      | 000          |
| 199.11.6141.00.121.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 121          | 99      | 000          |
| 199.11.6142.00.121.11.000 | 73,656.00     | 75,240.00    | 199  | 11       | 6142   | 00         | 121          | 11      | 000          |
| 199.11.6142.00.121.25.000 | -             | 3,420.00     | 199  | 11       | 6142   | 00         | 121          | 25      | 000          |
| 199.11.6142.00.121.30.000 | 3,568.00      | 2,359.00     | 199  | 11       | 6142   | 00         | 121          | 30      | 000          |
| 199.11.6142.00.121.32.000 | 10,044.00     | 10,260.00    | 199  | 11       | 6142   | 00         | 121          | 32      | 000          |
| 199.11.6143.00.121.11.000 | 6,744.00      | 6,512.00     | 199  | 11       | 6143   | 00         | 121          | 11      | 000          |
| 199.11.6143.00.121.25.000 | -             | 123.00       | 199  | 11       | 6143   | 00         | 121          | 25      | 000          |
| 199.11.6143.00.121.30.000 | 352.00        | 369.00       | 199  | 11       | 6143   | 00         | 121          | 30      | 000          |
| 199.11.6143.00.121.32.000 | 763.00        | 731.00       | 199  | 11       | 6143   | 00         | 121          | 32      | 000          |
| 199.11.6143.00.121.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 121          | 99      | 000          |
| 199.11.6144.00.121.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 121          | 11      | 000          |
| 199.11.6144.00.121.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 121          | 25      | 000          |
| 199.11.6144.00.121.30.000 | -             | 2,037.00     | 199  | 11       | 6144   | 00         | 121          | 30      | 000          |
| 199.11.6144.00.121.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 121          | 32      | 000          |
| 199.11.6145.00.121.11.000 | 1,441.00      | 1,392.00     | 199  | 11       | 6145   | 00         | 121          | 11      | 000          |
| 199.11.6145.00.121.25.000 | 54.00         | 117.00       | 199  | 11       | 6145   | 00         | 121          | 25      | 000          |
| 199.11.6145.00.121.30.000 | 75.00         | 79.00        | 199  | 11       | 6145   | 00         | 121          | 30      | 000          |
| 199.11.6145.00.121.32.000 | 163.00        | 156.00       | 199  | 11       | 6145   | 00         | 121          | 32      | 000          |
| 199.11.6145.00.121.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 121          | 99      | 000          |
| 199.11.6146.00.121.11.000 | 27,945.00     | 28,499.00    | 199  | 11       | 6146   | 00         | 121          | 11      | 000          |
| 199.11.6146.00.121.25.000 | 206.00        | 529.00       | 199  | 11       | 6146   | 00         | 121          | 25      | 000          |
| 199.11.6146.00.121.30.000 | 1,410.00      | 2,599.00     | 199  | 11       | 6146   | 00         | 121          | 30      | 000          |
| 199.11.6146.00.121.32.000 | 3,274.00      | 3,301.00     | 199  | 11       | 6146   | 00         | 121          | 32      | 000          |
| 199.11.6239.00.121.11.000 | 200.00        | -            | 199  | 11       | 6239   | 00         | 121          | 11      | 000          |
| 199.11.6249.00.121.11.000 | 300.00        | 200.00       | 199  | 11       | 6249   | 00         | 121          | 11      | 000          |
| 199.11.6264.00.121.99.000 | 7,322.00      | 7,320.00     | 199  | 11       | 6264   | 00         | 121          | 99      | 000          |
| 199.11.6299.00.121.11.000 | 200.00        | -            | 199  | 11       | 6299   | 00         | 121          | 11      | 000          |
| 199.11.6321.00.121.11.000 | 300.00        | 500.00       | 199  | 11       | 6321   | 00         | 121          | 11      | 000          |
| 199.11.6329.00.121.11.000 | 1,000.00      | 200.00       | 199  | 11       | 6329   | 00         | 121          | 11      | 000          |
| 199.11.6397.00.121.11.000 | 5,000.00      | 3,502.00     | 199  | 11       | 6397   | 00         | 121          | 11      | 000          |
| 199.11.6397.00.121.30.000 | -             | -            | 199  | 11       | 6397   | 00         | 121          | 30      | 000          |
| 199.11.6399.00.121.11.000 | 15,565.00     | 20,991.00    | 199  | 11       | 6399   | 00         | 121          | 11      | 000          |
| 199.11.6399.00.121.30.000 | -             | 11,384.00    | 199  | 11       | 6399   | 00         | 121          | 30      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6412.00.121.11.000 | 1,500.00      | 355.00       | 199  | 11       | 6412   | 00         | 121          | 11      | 000          |
| 199.11.6494.00.121.11.000 | 1,000.00      | 963.00       | 199  | 11       | 6494   | 00         | 121          | 11      | 000          |
| 199.11.6498.00.121.11.000 | 800.00        | 834.00       | 199  | 11       | 6498   | 00         | 121          | 11      | 000          |
| 199.11.6499.00.121.11.000 | 1,500.00      | 1,455.00     | 199  | 11       | 6499   | 00         | 121          | 11      | 000          |
| 199.12.6121.00.121.99.000 | 25.00         | 9.00         | 199  | 12       | 6121   | 00         | 121          | 99      | 000          |
| 199.12.6129.00.121.99.000 | 20,610.00     | 20,178.00    | 199  | 12       | 6129   | 00         | 121          | 99      | 000          |
| 199.12.6141.00.121.99.000 | 299.00        | 293.00       | 199  | 12       | 6141   | 00         | 121          | 99      | 000          |
| 199.12.6142.00.121.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 121          | 99      | 000          |
| 199.12.6143.00.121.99.000 | 138.00        | 135.00       | 199  | 12       | 6143   | 00         | 121          | 99      | 000          |
| 199.12.6144.00.121.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 121          | 99      | 000          |
| 199.12.6145.00.121.99.000 | 29.00         | 29.00        | 199  | 12       | 6145   | 00         | 121          | 99      | 000          |
| 199.12.6146.00.121.99.000 | 423.00        | 414.00       | 199  | 12       | 6146   | 00         | 121          | 99      | 000          |
| 199.12.6329.00.121.99.000 | 1,800.00      | 1,791.00     | 199  | 12       | 6329   | 00         | 121          | 99      | 000          |
| 199.12.6399.00.121.99.000 | 75.00         | -            | 199  | 12       | 6399   | 00         | 121          | 99      | 000          |
| 199.13.6239.00.121.99.000 | 200.00        | -            | 199  | 13       | 6239   | 00         | 121          | 99      | 000          |
| 199.13.6299.00.121.99.000 | -             | 50.00        | 199  | 13       | 6299   | 00         | 121          | 99      | 000          |
| 199.13.6329.00.121.99.000 | 100.00        | -            | 199  | 13       | 6329   | 00         | 121          | 99      | 000          |
| 199.13.6399.00.121.99.000 | 25.00         | -            | 199  | 13       | 6399   | 00         | 121          | 99      | 000          |
| 199.13.6411.00.121.99.000 | 1,000.00      | -            | 199  | 13       | 6411   | 00         | 121          | 99      | 000          |
| 199.13.6499.00.121.99.000 | 3,000.00      | 3,575.00     | 199  | 13       | 6499   | 00         | 121          | 99      | 000          |
| 199.23.6112.00.121.99.000 | -             | -            | 199  | 23       | 6112   | 00         | 121          | 99      | 000          |
| 199.23.6119.00.121.99.000 | 160,315.00    | 165,194.00   | 199  | 23       | 6119   | 00         | 121          | 99      | 000          |
| 199.23.6121.00.121.99.000 | 2,500.00      | 2,400.00     | 199  | 23       | 6121   | 00         | 121          | 99      | 000          |
| 199.23.6122.00.121.99.000 | -             | -            | 199  | 23       | 6122   | 00         | 121          | 99      | 000          |
| 199.23.6129.00.121.99.000 | 72,793.00     | 71,272.00    | 199  | 23       | 6129   | 00         | 121          | 99      | 000          |
| 199.23.6141.00.121.99.000 | 3,380.00      | 3,323.00     | 199  | 23       | 6141   | 00         | 121          | 99      | 000          |
| 199.23.6142.00.121.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 121          | 99      | 000          |
| 199.23.6143.00.121.99.000 | 1,559.00      | 1,532.00     | 199  | 23       | 6143   | 00         | 121          | 99      | 000          |
| 199.23.6144.00.121.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 121          | 99      | 000          |
| 199.23.6145.00.121.99.000 | 333.00        | 328.00       | 199  | 23       | 6145   | 00         | 121          | 99      | 000          |
| 199.23.6146.00.121.99.000 | 8,167.00      | 6,817.00     | 199  | 23       | 6146   | 00         | 121          | 99      | 000          |
| 199.23.6239.00.121.99.000 | 200.00        | -            | 199  | 23       | 6239   | 00         | 121          | 99      | 000          |
| 199.23.6299.00.121.99.000 | 300.00        | 800.00       | 199  | 23       | 6299   | 00         | 121          | 99      | 000          |
| 199.23.6329.00.121.99.000 | 50.00         | 422.00       | 199  | 23       | 6329   | 00         | 121          | 99      | 000          |
| 199.23.6397.00.121.99.000 | 1,500.00      | 2,197.00     | 199  | 23       | 6397   | 00         | 121          | 99      | 000          |
| 199.23.6399.00.121.99.000 | 800.00        | 5,437.00     | 199  | 23       | 6399   | 00         | 121          | 99      | 000          |
| 199.23.6411.00.121.99.000 | 800.00        | -            | 199  | 23       | 6411   | 00         | 121          | 99      | 000          |
| 199.23.6495.00.121.99.000 | 300.00        | 239.00       | 199  | 23       | 6495   | 00         | 121          | 99      | 000          |
| 199.23.6497.00.121.99.000 | 200.00        | 15.00        | 199  | 23       | 6497   | 00         | 121          | 99      | 000          |
| 199.23.6499.00.121.99.000 | 1,800.00      | 1,585.00     | 199  | 23       | 6499   | 00         | 121          | 99      | 000          |
| 199.31.6119.00.121.99.000 | 63,011.00     | 61,835.00    | 199  | 31       | 6119   | 00         | 121          | 99      | 000          |
| 199.31.6141.00.121.99.000 | 914.00        | 897.00       | 199  | 31       | 6141   | 00         | 121          | 99      | 000          |
| 199.31.6142.00.121.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 121          | 99      | 000          |
| 199.31.6143.00.121.99.000 | 421.00        | 413.00       | 199  | 31       | 6143   | 00         | 121          | 99      | 000          |
| 199.31.6144.00.121.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 121          | 99      | 000          |
| 199.31.6145.00.121.99.000 | 90.00         | 88.00        | 199  | 31       | 6145   | 00         | 121          | 99      | 000          |
| 199.31.6146.00.121.99.000 | 1,954.00      | 1,940.00     | 199  | 31       | 6146   | 00         | 121          | 99      | 000          |
| 199.33.6121.00.121.99.000 | 20.00         | -            | 199  | 33       | 6121   | 00         | 121          | 99      | 000          |
| 199.33.6122.00.121.99.000 | -             | -            | 199  | 33       | 6122   | 00         | 121          | 99      | 000          |
| 199.33.6129.00.121.99.000 | 28,031.00     | 27,395.00    | 199  | 33       | 6129   | 00         | 121          | 99      | 000          |
| 199.33.6141.00.121.99.000 | 406.00        | 397.00       | 199  | 33       | 6141   | 00         | 121          | 99      | 000          |
| 199.33.6142.00.121.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 121          | 99      | 000          |
| 199.33.6143.00.121.99.000 | 187.00        | 183.00       | 199  | 33       | 6143   | 00         | 121          | 99      | 000          |
| 199.33.6144.00.121.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 121          | 99      | 000          |
| 199.33.6145.00.121.99.000 | 40.00         | 39.00        | 199  | 33       | 6145   | 00         | 121          | 99      | 000          |
| 199.33.6146.00.121.99.000 | 575.00        | 562.00       | 199  | 33       | 6146   | 00         | 121          | 99      | 000          |
| 199.33.6239.00.121.99.000 | 100.00        | 85.00        | 199  | 33       | 6239   | 00         | 121          | 99      | 000          |
| 199.33.6399.00.121.99.000 | 350.00        | 415.00       | 199  | 33       | 6399   | 00         | 121          | 99      | 000          |
| 199.51.6256.00.121.99.000 | 5,485.00      | 5,485.00     | 199  | 51       | 6256   | 00         | 121          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.61.6299.00.121.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 121          | 30      | 000          |
| 199.11.6112.00.127.99.000 | 51,016.00     | 29,555.00    | 199  | 11       | 6112   | 00         | 127          | 99      | 000          |
| 199.11.6116.00.127.11.000 | 17,000.00     | 10,000.00    | 199  | 11       | 6116   | 00         | 127          | 11      | 000          |
| 199.11.6116.00.127.25.000 | 12,500.00     | 7,500.00     | 199  | 11       | 6116   | 00         | 127          | 25      | 000          |
| 199.11.6117.00.127.11.000 | 3,000.00      | 3,129.00     | 199  | 11       | 6117   | 00         | 127          | 11      | 000          |
| 199.11.6117.00.127.30.000 | -             | 5,361.00     | 199  | 11       | 6117   | 00         | 127          | 30      | 000          |
| 199.11.6118.00.127.11.000 | 900.00        | 471.00       | 199  | 11       | 6118   | 00         | 127          | 11      | 000          |
| 199.11.6118.00.127.30.000 | -             | 485.00       | 199  | 11       | 6118   | 00         | 127          | 30      | 000          |
| 199.11.6119.00.127.11.000 | 1,654,853.00  | 1,610,262.00 | 199  | 11       | 6119   | 00         | 127          | 11      | 000          |
| 199.11.6119.00.127.32.000 | 205,302.00    | 197,850.00   | 199  | 11       | 6119   | 00         | 127          | 32      | 000          |
| 199.11.6121.00.127.11.000 | 150.00        | 150.00       | 199  | 11       | 6121   | 00         | 127          | 11      | 000          |
| 199.11.6121.00.127.30.000 | -             | 10.00        | 199  | 11       | 6121   | 00         | 127          | 30      | 000          |
| 199.11.6121.00.127.32.000 | 600.00        | 553.00       | 199  | 11       | 6121   | 00         | 127          | 32      | 000          |
| 199.11.6122.00.127.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 127          | 99      | 000          |
| 199.11.6125.00.127.11.000 | 3,000.00      | 3,418.00     | 199  | 11       | 6125   | 00         | 127          | 11      | 000          |
| 199.11.6129.00.127.11.000 | 76,908.00     | 116,421.00   | 199  | 11       | 6129   | 00         | 127          | 11      | 000          |
| 199.11.6129.00.127.30.000 | 91,958.00     | 65,972.00    | 199  | 11       | 6129   | 00         | 127          | 30      | 000          |
| 199.11.6129.00.127.32.000 | 61,404.00     | 60,107.00    | 199  | 11       | 6129   | 00         | 127          | 32      | 000          |
| 199.11.6141.00.127.11.000 | 24,920.00     | 24,757.00    | 199  | 11       | 6141   | 00         | 127          | 11      | 000          |
| 199.11.6141.00.127.25.000 | 181.00        | 109.00       | 199  | 11       | 6141   | 00         | 127          | 25      | 000          |
| 199.11.6141.00.127.30.000 | 1,333.00      | 1,027.00     | 199  | 11       | 6141   | 00         | 127          | 30      | 000          |
| 199.11.6141.00.127.32.000 | 3,430.00      | 3,316.00     | 199  | 11       | 6141   | 00         | 127          | 32      | 000          |
| 199.11.6141.00.127.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 127          | 99      | 000          |
| 199.11.6142.00.127.11.000 | 130,572.00    | 138,510.00   | 199  | 11       | 6142   | 00         | 127          | 11      | 000          |
| 199.11.6142.00.127.30.000 | 9,088.00      | 7,488.00     | 199  | 11       | 6142   | 00         | 127          | 30      | 000          |
| 199.11.6142.00.127.32.000 | 23,436.00     | 23,940.00    | 199  | 11       | 6142   | 00         | 127          | 32      | 000          |
| 199.11.6143.00.127.11.000 | 11,579.00     | 11,416.00    | 199  | 11       | 6143   | 00         | 127          | 11      | 000          |
| 199.11.6143.00.127.30.000 | 631.00        | 471.00       | 199  | 11       | 6143   | 00         | 127          | 30      | 000          |
| 199.11.6143.00.127.32.000 | 1,783.00      | 1,725.00     | 199  | 11       | 6143   | 00         | 127          | 32      | 000          |
| 199.11.6143.00.127.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 127          | 99      | 000          |
| 199.11.6144.00.127.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 127          | 11      | 000          |
| 199.11.6144.00.127.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 127          | 25      | 000          |
| 199.11.6144.00.127.30.000 | -             | 3,498.00     | 199  | 11       | 6144   | 00         | 127          | 30      | 000          |
| 199.11.6144.00.127.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 127          | 32      | 000          |
| 199.11.6144.00.127.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 127          | 99      | 000          |
| 199.11.6145.00.127.11.000 | 2,499.00      | 2,473.00     | 199  | 11       | 6145   | 00         | 127          | 11      | 000          |
| 199.11.6145.00.127.25.000 | 18.00         | 25.00        | 199  | 11       | 6145   | 00         | 127          | 25      | 000          |
| 199.11.6145.00.127.30.000 | 131.00        | 278.00       | 199  | 11       | 6145   | 00         | 127          | 30      | 000          |
| 199.11.6145.00.127.32.000 | 381.00        | 369.00       | 199  | 11       | 6145   | 00         | 127          | 32      | 000          |
| 199.11.6146.00.127.11.000 | 51,570.00     | 54,489.00    | 199  | 11       | 6146   | 00         | 127          | 11      | 000          |
| 199.11.6146.00.127.25.000 | 69.00         | 41.00        | 199  | 11       | 6146   | 00         | 127          | 25      | 000          |
| 199.11.6146.00.127.30.000 | -             | 3,472.00     | 199  | 11       | 6146   | 00         | 127          | 30      | 000          |
| 199.11.6146.00.127.32.000 | 7,151.00      | 6,925.00     | 199  | 11       | 6146   | 00         | 127          | 32      | 000          |
| 199.11.6146.00.127.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 127          | 99      | 000          |
| 199.11.6239.00.127.11.000 | 1,000.00      | 273.00       | 199  | 11       | 6239   | 00         | 127          | 11      | 000          |
| 199.11.6264.00.127.99.000 | 17,021.00     | 8,952.00     | 199  | 11       | 6264   | 00         | 127          | 99      | 000          |
| 199.11.6299.00.127.11.000 | 500.00        | 3,412.00     | 199  | 11       | 6299   | 00         | 127          | 11      | 000          |
| 199.11.6329.00.127.11.000 | 500.00        | 1,143.00     | 199  | 11       | 6329   | 00         | 127          | 11      | 000          |
| 199.11.6329.00.127.30.000 | -             | 729.00       | 199  | 11       | 6329   | 00         | 127          | 30      | 000          |
| 199.11.6397.00.127.11.000 | 1,000.00      | 3,118.00     | 199  | 11       | 6397   | 00         | 127          | 11      | 000          |
| 199.11.6399.00.127.11.000 | 32,735.00     | 31,631.00    | 199  | 11       | 6399   | 00         | 127          | 11      | 000          |
| 199.11.6399.00.127.30.000 | -             | 17,388.00    | 199  | 11       | 6399   | 00         | 127          | 30      | 000          |
| 199.11.6411.00.127.11.000 | -             | 41.00        | 199  | 11       | 6411   | 00         | 127          | 11      | 000          |
| 199.11.6412.00.127.11.000 | 500.00        | 1,157.00     | 199  | 11       | 6412   | 00         | 127          | 11      | 000          |
| 199.11.6494.00.127.11.000 | 2,000.00      | 1,918.00     | 199  | 11       | 6494   | 00         | 127          | 11      | 000          |
| 199.11.6497.00.127.11.000 | 15.00         | 15.00        | 199  | 11       | 6497   | 00         | 127          | 11      | 000          |
| 199.11.6498.00.127.11.000 | 100.00        | 200.00       | 199  | 11       | 6498   | 00         | 127          | 11      | 000          |
| 199.11.6499.00.127.11.000 | 1,000.00      | 1,373.00     | 199  | 11       | 6499   | 00         | 127          | 11      | 000          |
| 199.12.6129.00.127.99.000 | 21,006.00     | 20,569.00    | 199  | 12       | 6129   | 00         | 127          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6141.00.127.99.000 | 305.00        | 298.00       | 199  | 12       | 6141   | 00         | 127          | 99      | 000          |
| 199.12.6142.00.127.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 127          | 99      | 000          |
| 199.12.6143.00.127.99.000 | 140.00        | 138.00       | 199  | 12       | 6143   | 00         | 127          | 99      | 000          |
| 199.12.6144.00.127.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 127          | 99      | 000          |
| 199.12.6145.00.127.99.000 | 30.00         | 29.00        | 199  | 12       | 6145   | 00         | 127          | 99      | 000          |
| 199.12.6146.00.127.99.000 | 431.00        | 422.00       | 199  | 12       | 6146   | 00         | 127          | 99      | 000          |
| 199.12.6329.00.127.99.000 | 2,500.00      | 2,925.00     | 199  | 12       | 6329   | 00         | 127          | 99      | 000          |
| 199.12.6399.00.127.99.000 | 50.00         | 75.00        | 199  | 12       | 6399   | 00         | 127          | 99      | 000          |
| 199.13.6118.00.127.99.000 | -             | 704.00       | 199  | 13       | 6118   | 00         | 127          | 99      | 000          |
| 199.13.6119.00.127.99.000 | 104,131.00    | 25,195.00    | 199  | 13       | 6119   | 00         | 127          | 99      | 000          |
| 199.13.6141.00.127.99.000 | 1,510.00      | 366.00       | 199  | 13       | 6141   | 00         | 127          | 99      | 000          |
| 199.13.6142.00.127.99.000 | 6,696.00      | 1,710.00     | 199  | 13       | 6142   | 00         | 127          | 99      | 000          |
| 199.13.6143.00.127.99.000 | 696.00        | 169.00       | 199  | 13       | 6143   | 00         | 127          | 99      | 000          |
| 199.13.6144.00.127.99.000 | -             | -            | 199  | 13       | 6144   | 00         | 127          | 99      | 000          |
| 199.13.6145.00.127.99.000 | 149.00        | 36.00        | 199  | 13       | 6145   | 00         | 127          | 99      | 000          |
| 199.13.6146.00.127.99.000 | 3,027.00      | 1,172.00     | 199  | 13       | 6146   | 00         | 127          | 99      | 000          |
| 199.13.6239.00.127.99.000 | 2,500.00      | 2,645.00     | 199  | 13       | 6239   | 00         | 127          | 99      | 000          |
| 199.13.6291.00.127.99.000 | 3,000.00      | 2,865.00     | 199  | 13       | 6291   | 00         | 127          | 99      | 000          |
| 199.13.6411.00.127.99.000 | 2,000.00      | 756.00       | 199  | 13       | 6411   | 00         | 127          | 99      | 000          |
| 199.13.6497.00.127.99.000 | -             | 15.00        | 199  | 13       | 6497   | 00         | 127          | 99      | 000          |
| 199.13.6499.00.127.99.000 | 1,500.00      | 2,015.00     | 199  | 13       | 6499   | 00         | 127          | 99      | 000          |
| 199.23.6118.00.127.99.000 |               | 440.00       | 199  | 23       | 6118   | 00         | 127          | 99      | 000          |
| 199.23.6119.00.127.99.000 | 197,744.00    | 193,318.00   | 199  | 23       | 6119   | 00         | 127          | 99      | 000          |
| 199.23.6121.00.127.99.000 | 1,500.00      | 2,030.00     | 199  | 23       | 6121   | 00         | 127          | 99      | 000          |
| 199.23.6129.00.127.99.000 | 90,271.00     | 88,304.00    | 199  | 23       | 6129   | 00         | 127          | 99      | 000          |
| 199.23.6141.00.127.99.000 | 4,176.00      | 4,084.00     | 199  | 23       | 6141   | 00         | 127          | 99      | 000          |
| 199.23.6142.00.127.99.000 | 23,436.00     | 23,940.00    | 199  | 23       | 6142   | 00         | 127          | 99      | 000          |
| 199.23.6143.00.127.99.000 | 1,926.00      | 1,883.00     | 199  | 23       | 6143   | 00         | 127          | 99      | 000          |
| 199.23.6144.00.127.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 127          | 99      | 000          |
| 199.23.6145.00.127.99.000 | 412.00        | 402.00       | 199  | 23       | 6145   | 00         | 127          | 99      | 000          |
| 199.23.6146.00.127.99.000 | 7,877.00      | 7,966.00     | 199  | 23       | 6146   | 00         | 127          | 99      | 000          |
| 199.23.6299.00.127.99.000 | -             | 48.00        | 199  | 23       | 6299   | 00         | 127          | 99      | 000          |
| 199.23.6319.00.127.99.000 | 150.00        | -            | 199  | 23       | 6319   | 00         | 127          | 99      | 000          |
| 199.23.6329.00.127.99.000 | 50.00         | 80.00        | 199  | 23       | 6329   | 00         | 127          | 99      | 000          |
| 199.23.6397.00.127.99.000 | 2,000.00      | 180.00       | 199  | 23       | 6397   | 00         | 127          | 99      | 000          |
| 199.23.6399.00.127.99.000 | 1,500.00      | 840.00       | 199  | 23       | 6399   | 00         | 127          | 99      | 000          |
| 199.23.6411.00.127.99.000 | 1,750.00      | 570.00       | 199  | 23       | 6411   | 00         | 127          | 99      | 000          |
| 199.23.6499.00.127.99.000 | 2,500.00      | 2,280.00     | 199  | 23       | 6499   | 00         | 127          | 99      | 000          |
| 199.31.6119.00.127.99.000 | 110,097.00    | 107,585.00   | 199  | 31       | 6119   | 00         | 127          | 99      | 000          |
| 199.31.6141.00.127.99.000 | 1,596.00      | 1,560.00     | 199  | 31       | 6141   | 00         | 127          | 99      | 000          |
| 199.31.6142.00.127.99.000 | 6,696.00      | 6,840.00     | 199  | 31       | 6142   | 00         | 127          | 99      | 000          |
| 199.31.6143.00.127.99.000 | 736.00        | 719.00       | 199  | 31       | 6143   | 00         | 127          | 99      | 000          |
| 199.31.6144.00.127.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 127          | 99      | 000          |
| 199.31.6145.00.127.99.000 | 157.00        | 154.00       | 199  | 31       | 6145   | 00         | 127          | 99      | 000          |
| 199.31.6146.00.127.99.000 | 4,018.00      | 4,170.00     | 199  | 31       | 6146   | 00         | 127          | 99      | 000          |
| 199.33.6112.00.127.99.000 | -             | -            | 199  | 33       | 6112   | 00         | 127          | 99      | 000          |
| 199.33.6119.00.127.99.000 | 59,409.00     | 57,700.00    | 199  | 33       | 6119   | 00         | 127          | 99      | 000          |
| 199.33.6141.00.127.99.000 | 861.00        | 837.00       | 199  | 33       | 6141   | 00         | 127          | 99      | 000          |
| 199.33.6142.00.127.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 127          | 99      | 000          |
| 199.33.6143.00.127.99.000 | 397.00        | 386.00       | 199  | 33       | 6143   | 00         | 127          | 99      | 000          |
| 199.33.6144.00.127.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 127          | 99      | 000          |
| 199.33.6145.00.127.99.000 | 85.00         | 82.00        | 199  | 33       | 6145   | 00         | 127          | 99      | 000          |
| 199.33.6146.00.127.99.000 | 1,689.00      | 1,637.00     | 199  | 33       | 6146   | 00         | 127          | 99      | 000          |
| 199.33.6399.00.127.99.000 | 200.00        | 200.00       | 199  | 33       | 6399   | 00         | 127          | 99      | 000          |
| 199.36.6116.00.127.99.000 | 7,250.00      | 7,250.00     | 199  | 36       | 6116   | 00         | 127          | 99      | 000          |
| 199.36.6118.00.127.99.000 | 200.00        | 744.00       | 199  | 36       | 6118   | 00         | 127          | 99      | 000          |
| 199.36.6121.00.127.99.000 | -             | 160.00       | 199  | 36       | 6121   | 00         | 127          | 99      | 000          |
| 199.36.6141.00.127.99.000 | 105.00        | 105.00       | 199  | 36       | 6141   | 00         | 127          | 99      | 000          |
| 199.36.6144.00.127.99.000 | -             | -            | 199  | 36       | 6144   | 00         | 127          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6145.00.127.99.000 | 10.00         | 24.00        | 199  | 36       | 6145   | 00         | 127          | 99      | 000          |
| 199.36.6146.00.127.99.000 | 40.00         | 40.00        | 199  | 36       | 6146   | 00         | 127          | 99      | 000          |
| 199.36.6249.00.127.99.352 | -             | (103.00)     | 199  | 36       | 6249   | 00         | 127          | 99      | 352          |
| 199.36.6299.00.127.99.352 | -             | 1,144.00     | 199  | 36       | 6299   | 00         | 127          | 99      | 352          |
| 199.36.6299.00.127.99.353 | -             | 570.00       | 199  | 36       | 6299   | 00         | 127          | 99      | 353          |
| 199.36.6399.00.127.99.351 | 500.00        | 500.00       | 199  | 36       | 6399   | 00         | 127          | 99      | 351          |
| 199.36.6399.00.127.99.352 | 1,700.00      | 309.00       | 199  | 36       | 6399   | 00         | 127          | 99      | 352          |
| 199.36.6399.00.127.99.353 | 600.00        | 30.00        | 199  | 36       | 6399   | 00         | 127          | 99      | 353          |
| 199.36.6412.00.127.99.352 | -             | 350.00       | 199  | 36       | 6412   | 00         | 127          | 99      | 352          |
| 199.51.6256.00.127.99.000 | 5,478.00      | 5,478.00     | 199  | 51       | 6256   | 00         | 127          | 99      | 000          |
| 199.52.6121.00.127.99.000 | 300.00        | 281.00       | 199  | 52       | 6121   | 00         | 127          | 99      | 000          |
| 199.52.6141.00.127.99.000 | -             | -            | 199  | 52       | 6141   | 00         | 127          | 99      | 000          |
| 199.52.6143.00.127.99.000 | -             | -            | 199  | 52       | 6143   | 00         | 127          | 99      | 000          |
| 199.52.6144.00.127.99.000 | -             | -            | 199  | 52       | 6144   | 00         | 127          | 99      | 000          |
| 199.52.6145.00.127.99.000 | -             | -            | 199  | 52       | 6145   | 00         | 127          | 99      | 000          |
| 199.52.6146.00.127.99.000 | -             | -            | 199  | 52       | 6146   | 00         | 127          | 99      | 000          |
| 199.61.6118.00.127.99.000 | 20,000.00     | 20,000.00    | 199  | 61       | 6118   | 00         | 127          | 99      | 000          |
| 199.61.6121.00.127.99.000 | 33,000.00     | 36,000.00    | 199  | 61       | 6121   | 00         | 127          | 99      | 000          |
| 199.61.6125.00.127.99.000 | 7,000.00      | 4,000.00     | 199  | 61       | 6125   | 00         | 127          | 99      | 000          |
| 199.61.6141.00.127.99.000 | 900.00        | 900.00       | 199  | 61       | 6141   | 00         | 127          | 99      | 000          |
| 199.61.6143.00.127.99.000 | 400.00        | 400.00       | 199  | 61       | 6143   | 00         | 127          | 99      | 000          |
| 199.61.6144.00.127.99.000 | -             | -            | 199  | 61       | 6144   | 00         | 127          | 99      | 000          |
| 199.61.6145.00.127.99.000 | 100.00        | 100.00       | 199  | 61       | 6145   | 00         | 127          | 99      | 000          |
| 199.61.6146.00.127.99.000 | -             | -            | 199  | 61       | 6146   | 00         | 127          | 99      | 000          |
| 199.61.6399.00.127.99.000 | 6,300.00      | 6,020.00     | 199  | 61       | 6399   | 00         | 127          | 99      | 000          |
| 199.61.6494.00.127.99.000 | 300.00        | 300.00       | 199  | 61       | 6494   | 00         | 127          | 99      | 000          |
| 199.61.6499.00.127.99.000 | -             | 280.00       | 199  | 61       | 6499   | 00         | 127          | 99      | 000          |
| 199.11.6112.00.129.99.000 | 26,833.00     | 18,486.00    | 199  | 11       | 6112   | 00         | 129          | 99      | 000          |
| 199.11.6116.00.129.25.000 | 22,009.00     | 14,250.00    | 199  | 11       | 6116   | 00         | 129          | 25      | 000          |
| 199.11.6117.00.129.11.000 | 200.00        | -            | 199  | 11       | 6117   | 00         | 129          | 11      | 000          |
| 199.11.6117.00.129.30.000 | 13,658.00     | -            | 199  | 11       | 6117   | 00         | 129          | 30      | 000          |
| 199.11.6118.00.129.11.000 | 200.00        | 1,925.00     | 199  | 11       | 6118   | 00         | 129          | 11      | 000          |
| 199.11.6118.00.129.30.000 | -             | 588.00       | 199  | 11       | 6118   | 00         | 129          | 30      | 000          |
| 199.11.6119.00.129.11.000 | 912,156.00    | 801,700.00   | 199  | 11       | 6119   | 00         | 129          | 11      | 000          |
| 199.11.6119.00.129.30.000 | 47,600.00     | 61,519.00    | 199  | 11       | 6119   | 00         | 129          | 30      | 000          |
| 199.11.6119.00.129.32.000 | 48,895.00     | 47,500.00    | 199  | 11       | 6119   | 00         | 129          | 32      | 000          |
| 199.11.6121.00.129.11.000 | 500.00        | 363.00       | 199  | 11       | 6121   | 00         | 129          | 11      | 000          |
| 199.11.6121.00.129.32.000 | 100.00        | 25.00        | 199  | 11       | 6121   | 00         | 129          | 32      | 000          |
| 199.11.6122.00.129.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 129          | 99      | 000          |
| 199.11.6129.00.129.11.000 | 20,585.00     | 62,043.00    | 199  | 11       | 6129   | 00         | 129          | 11      | 000          |
| 199.11.6129.00.129.32.000 | 19,279.00     | 24,890.00    | 199  | 11       | 6129   | 00         | 129          | 32      | 000          |
| 199.11.6141.00.129.11.000 | 13,525.00     | 12,552.00    | 199  | 11       | 6141   | 00         | 129          | 11      | 000          |
| 199.11.6141.00.129.25.000 | 319.00        | 206.00       | 199  | 11       | 6141   | 00         | 129          | 25      | 000          |
| 199.11.6141.00.129.30.000 | 690.00        | 847.00       | 199  | 11       | 6141   | 00         | 129          | 30      | 000          |
| 199.11.6141.00.129.32.000 | 989.00        | 1,050.00     | 199  | 11       | 6141   | 00         | 129          | 32      | 000          |
| 199.11.6141.00.129.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 129          | 99      | 000          |
| 199.11.6142.00.129.11.000 | 66,960.00     | 68,400.00    | 199  | 11       | 6142   | 00         | 129          | 11      | 000          |
| 199.11.6142.00.129.30.000 | 3,568.00      | 2,692.00     | 199  | 11       | 6142   | 00         | 129          | 30      | 000          |
| 199.11.6142.00.129.32.000 | 6,696.00      | 6,840.00     | 199  | 11       | 6142   | 00         | 129          | 32      | 000          |
| 199.11.6143.00.129.11.000 | 6,236.00      | 5,660.00     | 199  | 11       | 6143   | 00         | 129          | 11      | 000          |
| 199.11.6143.00.129.30.000 | 318.00        | 412.00       | 199  | 11       | 6143   | 00         | 129          | 30      | 000          |
| 199.11.6143.00.129.32.000 | 456.00        | 484.00       | 199  | 11       | 6143   | 00         | 129          | 32      | 000          |
| 199.11.6143.00.129.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 129          | 99      | 000          |
| 199.11.6144.00.129.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 129          | 11      | 000          |
| 199.11.6144.00.129.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 129          | 25      | 000          |
| 199.11.6144.00.129.30.000 | -             | 2,858.00     | 199  | 11       | 6144   | 00         | 129          | 30      | 000          |
| 199.11.6144.00.129.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 129          | 32      | 000          |
| 199.11.6145.00.129.11.000 | 1,333.00      | 1,210.00     | 199  | 11       | 6145   | 00         | 129          | 11      | 000          |
| 199.11.6145.00.129.25.000 | 31.00         | 47.00        | 199  | 11       | 6145   | 00         | 129          | 25      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.00.129.30.000 | 68.00         | 82.00        | 199  | 11       | 6145   | 00         | 129          | 30      | 000          |
| 199.11.6145.00.129.32.000 | 97.00         | 103.00       | 199  | 11       | 6145   | 00         | 129          | 32      | 000          |
| 199.11.6145.00.129.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 129          | 99      | 000          |
| 199.11.6146.00.129.11.000 | 26,121.00     | 24,161.00    | 199  | 11       | 6146   | 00         | 129          | 11      | 000          |
| 199.11.6146.00.129.25.000 | 121.00        | 72.00        | 199  | 11       | 6146   | 00         | 129          | 25      | 000          |
| 199.11.6146.00.129.30.000 | 1,248.00      | 2,962.00     | 199  | 11       | 6146   | 00         | 129          | 30      | 000          |
| 199.11.6146.00.129.32.000 | 1,591.00      | 1,768.00     | 199  | 11       | 6146   | 00         | 129          | 32      | 000          |
| 199.11.6239.00.129.11.000 | 400.00        | 25.00        | 199  | 11       | 6239   | 00         | 129          | 11      | 000          |
| 199.11.6249.00.129.11.000 | 500.00        | 850.00       | 199  | 11       | 6249   | 00         | 129          | 11      | 000          |
| 199.11.6264.00.129.99.000 | 6,111.00      | 4,987.00     | 199  | 11       | 6264   | 00         | 129          | 99      | 000          |
| 199.11.6291.00.129.11.000 | 500.00        | 1,000.00     | 199  | 11       | 6291   | 00         | 129          | 11      | 000          |
| 199.11.6299.00.129.11.000 | 500.00        | -            | 199  | 11       | 6299   | 00         | 129          | 11      | 000          |
| 199.11.6329.00.129.11.000 | 300.00        | 778.00       | 199  | 11       | 6329   | 00         | 129          | 11      | 000          |
| 199.11.6397.00.129.11.000 | 5,000.00      | 2,646.00     | 199  | 11       | 6397   | 00         | 129          | 11      | 000          |
| 199.11.6399.00.129.11.000 | 18,000.00     | 17,943.00    | 199  | 11       | 6399   | 00         | 129          | 11      | 000          |
| 199.11.6399.00.129.30.000 | -             | 276.00       | 199  | 11       | 6399   | 00         | 129          | 30      | 000          |
| 199.11.6412.00.129.11.000 | 500.00        | 1,154.00     | 199  | 11       | 6412   | 00         | 129          | 11      | 000          |
| 199.11.6494.00.129.11.000 | 1,000.00      | 3,300.00     | 199  | 11       | 6494   | 00         | 129          | 11      | 000          |
| 199.11.6498.00.129.11.000 | 1,800.00      | 2,157.00     | 199  | 11       | 6498   | 00         | 129          | 11      | 000          |
| 199.11.6499.00.129.11.000 | 800.00        | 459.00       | 199  | 11       | 6499   | 00         | 129          | 11      | 000          |
| 199.12.6121.00.129.99.000 | 100.00        | 20.00        | 199  | 12       | 6121   | 00         | 129          | 99      | 000          |
| 199.12.6129.00.129.99.000 | 21,471.00     | 21,035.00    | 199  | 12       | 6129   | 00         | 129          | 99      | 000          |
| 199.12.6141.00.129.99.000 | 311.00        | 305.00       | 199  | 12       | 6141   | 00         | 129          | 99      | 000          |
| 199.12.6142.00.129.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 129          | 99      | 000          |
| 199.12.6143.00.129.99.000 | 144.00        | 141.00       | 199  | 12       | 6143   | 00         | 129          | 99      | 000          |
| 199.12.6144.00.129.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 129          | 99      | 000          |
| 199.12.6145.00.129.99.000 | 31.00         | 30.00        | 199  | 12       | 6145   | 00         | 129          | 99      | 000          |
| 199.12.6146.00.129.99.000 | 440.00        | 431.00       | 199  | 12       | 6146   | 00         | 129          | 99      | 000          |
| 199.12.6329.00.129.99.000 | 500.00        | 800.00       | 199  | 12       | 6329   | 00         | 129          | 99      | 000          |
| 199.12.6397.00.129.99.000 | 200.00        | 845.00       | 199  | 12       | 6397   | 00         | 129          | 99      | 000          |
| 199.12.6399.00.129.99.000 | 50.00         | 100.00       | 199  | 12       | 6399   | 00         | 129          | 99      | 000          |
| 199.12.6497.00.129.99.000 | 50.00         | -            | 199  | 12       | 6497   | 00         | 129          | 99      | 000          |
| 199.13.6239.00.129.99.000 | 800.00        | 50.00        | 199  | 13       | 6239   | 00         | 129          | 99      | 000          |
| 199.13.6411.00.129.99.000 | 500.00        | 155.00       | 199  | 13       | 6411   | 00         | 129          | 99      | 000          |
| 199.13.6499.00.129.99.000 | 300.00        | 495.00       | 199  | 13       | 6499   | 00         | 129          | 99      | 000          |
| 199.23.6119.00.129.99.000 | 141,249.00    | 168,207.00   | 199  | 23       | 6119   | 00         | 129          | 99      | 000          |
| 199.23.6121.00.129.99.000 | 900.00        | 554.00       | 199  | 23       | 6121   | 00         | 129          | 99      | 000          |
| 199.23.6122.00.129.99.000 | -             | -            | 199  | 23       | 6122   | 00         | 129          | 99      | 000          |
| 199.23.6129.00.129.99.000 | 68,213.00     | 65,761.00    | 199  | 23       | 6129   | 00         | 129          | 99      | 000          |
| 199.23.6141.00.129.99.000 | 3,037.00      | 2,955.00     | 199  | 23       | 6141   | 00         | 129          | 99      | 000          |
| 199.23.6142.00.129.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 129          | 99      | 000          |
| 199.23.6143.00.129.99.000 | 1,400.00      | 1,363.00     | 199  | 23       | 6143   | 00         | 129          | 99      | 000          |
| 199.23.6144.00.129.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 129          | 99      | 000          |
| 199.23.6145.00.129.99.000 | 299.00        | 291.00       | 199  | 23       | 6145   | 00         | 129          | 99      | 000          |
| 199.23.6146.00.129.99.000 | 5,300.00      | 5,585.00     | 199  | 23       | 6146   | 00         | 129          | 99      | 000          |
| 199.23.6239.00.129.99.000 | 218.00        | 135.00       | 199  | 23       | 6239   | 00         | 129          | 99      | 000          |
| 199.23.6299.00.129.99.000 | 350.00        | 277.00       | 199  | 23       | 6299   | 00         | 129          | 99      | 000          |
| 199.23.6329.00.129.99.000 | 400.00        | 40.00        | 199  | 23       | 6329   | 00         | 129          | 99      | 000          |
| 199.23.6397.00.129.99.000 | 1,000.00      | 1,173.00     | 199  | 23       | 6397   | 00         | 129          | 99      | 000          |
| 199.23.6399.00.129.99.000 | 1,602.00      | 1,834.00     | 199  | 23       | 6399   | 00         | 129          | 99      | 000          |
| 199.23.6411.00.129.99.000 | 800.00        | 1,010.00     | 199  | 23       | 6411   | 00         | 129          | 99      | 000          |
| 199.23.6495.00.129.99.000 | 750.00        | 738.00       | 199  | 23       | 6495   | 00         | 129          | 99      | 000          |
| 199.23.6497.00.129.99.000 | 50.00         | -            | 199  | 23       | 6497   | 00         | 129          | 99      | 000          |
| 199.23.6499.00.129.99.000 | 250.00        | 1,750.00     | 199  | 23       | 6499   | 00         | 129          | 99      | 000          |
| 199.31.6119.00.129.99.000 | 65,299.00     | 64,123.00    | 199  | 31       | 6119   | 00         | 129          | 99      | 000          |
| 199.31.6141.00.129.99.000 | 947.00        | 930.00       | 199  | 31       | 6141   | 00         | 129          | 99      | 000          |
| 199.31.6142.00.129.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 129          | 99      | 000          |
| 199.31.6143.00.129.99.000 | 437.00        | 429.00       | 199  | 31       | 6143   | 00         | 129          | 99      | 000          |
| 199.31.6144.00.129.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 129          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6145.00.129.99.000 | 93.00         | 92.00        | 199  | 31       | 6145   | 00         | 129          | 99      | 000          |
| 199.31.6146.00.129.99.000 | 2,122.00      | 2,109.00     | 199  | 31       | 6146   | 00         | 129          | 99      | 000          |
| 199.33.6121.00.129.99.000 | 200.00        | 100.00       | 199  | 33       | 6121   | 00         | 129          | 99      | 000          |
| 199.33.6122.00.129.99.000 | -             | 7,010.00     | 199  | 33       | 6122   | 00         | 129          | 99      | 000          |
| 199.33.6129.00.129.99.000 | 28,084.00     | 27,455.00    | 199  | 33       | 6129   | 00         | 129          | 99      | 000          |
| 199.33.6141.00.129.99.000 | 407.00        | 398.00       | 199  | 33       | 6141   | 00         | 129          | 99      | 000          |
| 199.33.6142.00.129.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 129          | 99      | 000          |
| 199.33.6143.00.129.99.000 | 188.00        | 184.00       | 199  | 33       | 6143   | 00         | 129          | 99      | 000          |
| 199.33.6144.00.129.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 129          | 99      | 000          |
| 199.33.6145.00.129.99.000 | 40.00         | 39.00        | 199  | 33       | 6145   | 00         | 129          | 99      | 000          |
| 199.33.6146.00.129.99.000 | 576.00        | 563.00       | 199  | 33       | 6146   | 00         | 129          | 99      | 000          |
| 199.33.6291.00.129.99.000 | 50.00         | -            | 199  | 33       | 6291   | 00         | 129          | 99      | 000          |
| 199.33.6399.00.129.99.000 | 450.00        | 250.00       | 199  | 33       | 6399   | 00         | 129          | 99      | 000          |
| 199.51.6256.00.129.99.000 | 5,286.00      | 5,286.00     | 199  | 51       | 6256   | 00         | 129          | 99      | 000          |
| 199.11.6112.00.130.99.000 | 39,394.00     | 42,126.00    | 199  | 11       | 6112   | 00         | 130          | 99      | 000          |
| 199.11.6116.00.130.25.000 | 6,000.00      | 3,000.00     | 199  | 11       | 6116   | 00         | 130          | 25      | 000          |
| 199.11.6117.00.130.11.000 | 1,000.00      | 670.00       | 199  | 11       | 6117   | 00         | 130          | 11      | 000          |
| 199.11.6117.00.130.30.000 | -             | 2,320.00     | 199  | 11       | 6117   | 00         | 130          | 30      | 000          |
| 199.11.6118.00.130.11.000 | -             | 28.00        | 199  | 11       | 6118   | 00         | 130          | 11      | 000          |
| 199.11.6119.00.130.11.000 | 1,263,724.00  | 1,213,401.00 | 199  | 11       | 6119   | 00         | 130          | 11      | 000          |
| 199.11.6119.00.130.30.000 | 55,800.00     | 57,094.00    | 199  | 11       | 6119   | 00         | 130          | 30      | 000          |
| 199.11.6119.00.130.32.000 | 98,782.00     | 95,500.00    | 199  | 11       | 6119   | 00         | 130          | 32      | 000          |
| 199.11.6121.00.130.11.000 | 300.00        | 32.00        | 199  | 11       | 6121   | 00         | 130          | 11      | 000          |
| 199.11.6122.00.130.99.000 | -             | -            | 199  | 11       | 6122   | 00         | 130          | 99      | 000          |
| 199.11.6129.00.130.11.000 | 40,097.00     | 58,408.00    | 199  | 11       | 6129   | 00         | 130          | 11      | 000          |
| 199.11.6129.00.130.30.000 | 28,204.00     | 28,826.00    | 199  | 11       | 6129   | 00         | 130          | 30      | 000          |
| 199.11.6129.00.130.32.000 | 39,451.00     | 41,817.00    | 199  | 11       | 6129   | 00         | 130          | 32      | 000          |
| 199.11.6141.00.130.11.000 | 18,905.00     | 18,442.00    | 199  | 11       | 6141   | 00         | 130          | 11      | 000          |
| 199.11.6141.00.130.25.000 | 87.00         | 44.00        | 199  | 11       | 6141   | 00         | 130          | 25      | 000          |
| 199.11.6141.00.130.30.000 | 1,218.00      | 1,239.00     | 199  | 11       | 6141   | 00         | 130          | 30      | 000          |
| 199.11.6141.00.130.32.000 | 2,004.00      | 1,991.00     | 199  | 11       | 6141   | 00         | 130          | 32      | 000          |
| 199.11.6141.00.130.99.000 | -             | -            | 199  | 11       | 6141   | 00         | 130          | 99      | 000          |
| 199.11.6142.00.130.11.000 | 93,744.00     | 99,180.00    | 199  | 11       | 6142   | 00         | 130          | 11      | 000          |
| 199.11.6142.00.130.30.000 | 2,888.00      | 3,650.00     | 199  | 11       | 6142   | 00         | 130          | 30      | 000          |
| 199.11.6142.00.130.32.000 | 13,392.00     | 13,680.00    | 199  | 11       | 6142   | 00         | 130          | 32      | 000          |
| 199.11.6143.00.130.11.000 | 8,416.00      | 7,851.00     | 199  | 11       | 6143   | 00         | 130          | 11      | 000          |
| 199.11.6143.00.130.30.000 | 562.00        | 574.00       | 199  | 11       | 6143   | 00         | 130          | 30      | 000          |
| 199.11.6143.00.130.32.000 | 924.00        | 918.00       | 199  | 11       | 6143   | 00         | 130          | 32      | 000          |
| 199.11.6143.00.130.99.000 | -             | -            | 199  | 11       | 6143   | 00         | 130          | 99      | 000          |
| 199.11.6144.00.130.11.000 | -             | -            | 199  | 11       | 6144   | 00         | 130          | 11      | 000          |
| 199.11.6144.00.130.25.000 | -             | -            | 199  | 11       | 6144   | 00         | 130          | 25      | 000          |
| 199.11.6144.00.130.30.000 | -             | 1,154.00     | 199  | 11       | 6144   | 00         | 130          | 30      | 000          |
| 199.11.6144.00.130.32.000 | -             | -            | 199  | 11       | 6144   | 00         | 130          | 32      | 000          |
| 199.11.6144.00.130.99.000 | -             | -            | 199  | 11       | 6144   | 00         | 130          | 99      | 000          |
| 199.11.6145.00.130.11.000 | 1,799.00      | 1,271.00     | 199  | 11       | 6145   | 00         | 130          | 11      | 000          |
| 199.11.6145.00.130.25.000 | 9.00          | 10.00        | 199  | 11       | 6145   | 00         | 130          | 25      | 000          |
| 199.11.6145.00.130.30.000 | 120.00        | 120.00       | 199  | 11       | 6145   | 00         | 130          | 30      | 000          |
| 199.11.6145.00.130.32.000 | 198.00        | 196.00       | 199  | 11       | 6145   | 00         | 130          | 32      | 000          |
| 199.11.6145.00.130.99.000 | -             | -            | 199  | 11       | 6145   | 00         | 130          | 99      | 000          |
| 199.11.6146.00.130.11.000 | 36,644.00     | 37,365.00    | 199  | 11       | 6146   | 00         | 130          | 11      | 000          |
| 199.11.6146.00.130.25.000 | 33.00         | 17.00        | 199  | 11       | 6146   | 00         | 130          | 25      | 000          |
| 199.11.6146.00.130.30.000 | 1,748.00      | 1,577.00     | 199  | 11       | 6146   | 00         | 130          | 30      | 000          |
| 199.11.6146.00.130.32.000 | 3,393.00      | 3,630.00     | 199  | 11       | 6146   | 00         | 130          | 32      | 000          |
| 199.11.6146.00.130.99.000 | -             | -            | 199  | 11       | 6146   | 00         | 130          | 99      | 000          |
| 199.11.6239.00.130.11.000 | 500.00        | 185.00       | 199  | 11       | 6239   | 00         | 130          | 11      | 000          |
| 199.11.6264.00.130.99.000 | 10,655.00     | 8,007.00     | 199  | 11       | 6264   | 00         | 130          | 99      | 000          |
| 199.11.6269.00.130.11.000 | 500.00        | 150.00       | 199  | 11       | 6269   | 00         | 130          | 11      | 000          |
| 199.11.6321.00.130.11.000 | 200.00        | -            | 199  | 11       | 6321   | 00         | 130          | 11      | 000          |
| 199.11.6329.00.130.11.000 | 1,500.00      | 965.00       | 199  | 11       | 6329   | 00         | 130          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6397.00.130.11.000 | 1,500.00      | (49.00)      | 199  | 11       | 6397   | 00         | 130          | 11      | 000          |
| 199.11.6399.00.130.11.000 | 34,964.00     | 37,907.00    | 199  | 11       | 6399   | 00         | 130          | 11      | 000          |
| 199.11.6399.00.130.30.000 | -             | -            | 199  | 11       | 6399   | 00         | 130          | 30      | 000          |
| 199.11.6412.00.130.11.000 | 3,001.00      | 1,984.00     | 199  | 11       | 6412   | 00         | 130          | 11      | 000          |
| 199.11.6494.00.130.11.000 | 3,000.00      | 2,289.00     | 199  | 11       | 6494   | 00         | 130          | 11      | 000          |
| 199.11.6498.00.130.11.000 | 3,000.00      | 3,000.00     | 199  | 11       | 6498   | 00         | 130          | 11      | 000          |
| 199.11.6499.00.130.11.000 | 2,000.00      | 1,589.00     | 199  | 11       | 6499   | 00         | 130          | 11      | 000          |
| 199.12.6121.00.130.99.000 | 200.00        | -            | 199  | 12       | 6121   | 00         | 130          | 99      | 000          |
| 199.12.6129.00.130.99.000 | 20,815.00     | 20,374.00    | 199  | 12       | 6129   | 00         | 130          | 99      | 000          |
| 199.12.6141.00.130.99.000 | 302.00        | 295.00       | 199  | 12       | 6141   | 00         | 130          | 99      | 000          |
| 199.12.6142.00.130.99.000 | 3,348.00      | 3,420.00     | 199  | 12       | 6142   | 00         | 130          | 99      | 000          |
| 199.12.6143.00.130.99.000 | 139.00        | 136.00       | 199  | 12       | 6143   | 00         | 130          | 99      | 000          |
| 199.12.6144.00.130.99.000 | -             | -            | 199  | 12       | 6144   | 00         | 130          | 99      | 000          |
| 199.12.6145.00.130.99.000 | 30.00         | 29.00        | 199  | 12       | 6145   | 00         | 130          | 99      | 000          |
| 199.12.6146.00.130.99.000 | 427.00        | 418.00       | 199  | 12       | 6146   | 00         | 130          | 99      | 000          |
| 199.12.6329.00.130.99.000 | 1,000.00      | 1,250.00     | 199  | 12       | 6329   | 00         | 130          | 99      | 000          |
| 199.12.6399.00.130.99.000 | 250.00        | -            | 199  | 12       | 6399   | 00         | 130          | 99      | 000          |
| 199.13.6146.00.130.30.000 | -             | -            | 199  | 13       | 6146   | 00         | 130          | 30      | 000          |
| 199.13.6299.00.130.99.000 | 150.00        | 150.00       | 199  | 13       | 6299   | 00         | 130          | 99      | 000          |
| 199.13.6411.00.130.99.000 | 200.00        | 200.00       | 199  | 13       | 6411   | 00         | 130          | 99      | 000          |
| 199.13.6499.00.130.99.000 | 650.00        | 650.00       | 199  | 13       | 6499   | 00         | 130          | 99      | 000          |
| 199.23.6119.00.130.99.000 | 140,546.00    | 137,506.00   | 199  | 23       | 6119   | 00         | 130          | 99      | 000          |
| 199.23.6121.00.130.99.000 | 750.00        | 1,300.00     | 199  | 23       | 6121   | 00         | 130          | 99      | 000          |
| 199.23.6129.00.130.99.000 | 72,393.00     | 68,019.00    | 199  | 23       | 6129   | 00         | 130          | 99      | 000          |
| 199.23.6141.00.130.99.000 | 3,088.00      | 2,948.00     | 199  | 23       | 6141   | 00         | 130          | 99      | 000          |
| 199.23.6142.00.130.99.000 | 16,740.00     | 17,100.00    | 199  | 23       | 6142   | 00         | 130          | 99      | 000          |
| 199.23.6143.00.130.99.000 | 1,424.00      | 1,246.00     | 199  | 23       | 6143   | 00         | 130          | 99      | 000          |
| 199.23.6144.00.130.99.000 | -             | -            | 199  | 23       | 6144   | 00         | 130          | 99      | 000          |
| 199.23.6145.00.130.99.000 | 304.00        | 266.00       | 199  | 23       | 6145   | 00         | 130          | 99      | 000          |
| 199.23.6146.00.130.99.000 | 5,784.00      | 5,566.00     | 199  | 23       | 6146   | 00         | 130          | 99      | 000          |
| 199.23.6249.00.130.99.000 | 650.00        | -            | 199  | 23       | 6249   | 00         | 130          | 99      | 000          |
| 199.23.6299.00.130.99.000 | -             | 1,069.00     | 199  | 23       | 6299   | 00         | 130          | 99      | 000          |
| 199.23.6397.00.130.99.000 | 1,200.00      | 385.00       | 199  | 23       | 6397   | 00         | 130          | 99      | 000          |
| 199.23.6399.00.130.99.000 | 1,000.00      | 899.00       | 199  | 23       | 6399   | 00         | 130          | 99      | 000          |
| 199.23.6411.00.130.99.000 | 500.00        | 269.00       | 199  | 23       | 6411   | 00         | 130          | 99      | 000          |
| 199.23.6497.00.130.99.000 | 15.00         | 22.00        | 199  | 23       | 6497   | 00         | 130          | 99      | 000          |
| 199.23.6499.00.130.99.000 | 1,700.00      | 1,931.00     | 199  | 23       | 6499   | 00         | 130          | 99      | 000          |
| 199.31.6119.00.130.99.000 | 52,113.00     | 53,504.00    | 199  | 31       | 6119   | 00         | 130          | 99      | 000          |
| 199.31.6141.00.130.99.000 | 756.00        | 776.00       | 199  | 31       | 6141   | 00         | 130          | 99      | 000          |
| 199.31.6142.00.130.99.000 | 3,348.00      | 3,420.00     | 199  | 31       | 6142   | 00         | 130          | 99      | 000          |
| 199.31.6143.00.130.99.000 | 348.00        | 358.00       | 199  | 31       | 6143   | 00         | 130          | 99      | 000          |
| 199.31.6144.00.130.99.000 | -             | -            | 199  | 31       | 6144   | 00         | 130          | 99      | 000          |
| 199.31.6145.00.130.99.000 | 74.00         | 76.00        | 199  | 31       | 6145   | 00         | 130          | 99      | 000          |
| 199.31.6146.00.130.99.000 | 1,711.00      | 1,470.00     | 199  | 31       | 6146   | 00         | 130          | 99      | 000          |
| 199.31.6399.00.130.99.000 | 400.00        | 400.00       | 199  | 31       | 6399   | 00         | 130          | 99      | 000          |
| 199.33.6112.00.130.99.000 | -             | -            | 199  | 33       | 6112   | 00         | 130          | 99      | 000          |
| 199.33.6119.00.130.99.000 | 56,235.00     | 54,800.00    | 199  | 33       | 6119   | 00         | 130          | 99      | 000          |
| 199.33.6141.00.130.99.000 | 815.00        | 795.00       | 199  | 33       | 6141   | 00         | 130          | 99      | 000          |
| 199.33.6142.00.130.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 00         | 130          | 99      | 000          |
| 199.33.6143.00.130.99.000 | 376.00        | 366.00       | 199  | 33       | 6143   | 00         | 130          | 99      | 000          |
| 199.33.6144.00.130.99.000 | -             | -            | 199  | 33       | 6144   | 00         | 130          | 99      | 000          |
| 199.33.6145.00.130.99.000 | 80.00         | 78.00        | 199  | 33       | 6145   | 00         | 130          | 99      | 000          |
| 199.33.6146.00.130.99.000 | 1,456.00      | 1,423.00     | 199  | 33       | 6146   | 00         | 130          | 99      | 000          |
| 199.33.6239.00.130.99.000 | 75.00         | 75.00        | 199  | 33       | 6239   | 00         | 130          | 99      | 000          |
| 199.33.6291.00.130.99.000 | 45.00         | 45.00        | 199  | 33       | 6291   | 00         | 130          | 99      | 000          |
| 199.33.6399.00.130.99.000 | 250.00        | 250.00       | 199  | 33       | 6399   | 00         | 130          | 99      | 000          |
| 199.51.6256.00.130.99.000 | 9,340.00      | 9,340.00     | 199  | 51       | 6256   | 00         | 130          | 99      | 000          |
| 199.61.6299.00.130.30.000 | 15,500.00     | 15,500.00    | 199  | 61       | 6299   | 00         | 130          | 30      | 000          |
| 199.51.6247.06.999.99.490 | -             | 60,095.00    | 199  | 51       | 6247   | 06         | 999          | 99      | 490          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6299.07.999.99.407 |               | 18,698.00    | 199  | 11       | 6299   | 07         | 999          | 99      | 407          |
| 199.11.6321.07.999.22.000 | -             | 20,871.00    | 199  | 11       | 6321   | 07         | 999          | 22      | 000          |
| 199.11.6397.07.999.22.000 | -             | 122,626.00   | 199  | 11       | 6397   | 07         | 999          | 22      | 000          |
| 199.11.6397.07.999.99.407 | -             | 6,802.00     | 199  | 11       | 6397   | 07         | 999          | 99      | 407          |
| 199.11.6399.07.999.22.000 | -             | 36,811.00    | 199  | 11       | 6399   | 07         | 999          | 22      | 000          |
| 199.21.6299.07.999.22.000 |               | 400.00       | 199  | 21       | 6299   | 07         | 999          | 22      | 000          |
| 199.21.6397.07.999.22.000 | -             | 8,350.00     | 199  | 21       | 6397   | 07         | 999          | 22      | 000          |
| 199.21.6399.07.999.22.000 | -             | 3,000.00     | 199  | 21       | 6399   | 07         | 999          | 22      | 000          |
| 199.31.6397.07.999.22.000 | -             | 1,750.00     | 199  | 31       | 6397   | 07         | 999          | 22      | 000          |
| 199.31.6399.07.999.22.000 | -             | 1,000.00     | 199  | 31       | 6399   | 07         | 999          | 22      | 000          |
| 199.52.6219.07.999.99.407 |               | 3,119.00     | 199  | 52       | 6219   | 07         | 999          | 99      | 407          |
| 199.52.6247.07.999.99.407 |               | 14,941.00    | 199  | 52       | 6247   | 07         | 999          | 99      | 407          |
| 199.52.6299.07.999.99.407 |               | 16,590.00    | 199  | 52       | 6299   | 07         | 999          | 99      | 407          |
| 199.53.6219.07.999.99.407 |               | 7,470.00     | 199  | 53       | 6219   | 07         | 999          | 99      | 407          |
| 199.53.6247.07.999.99.407 |               | 67,228.00    | 199  | 53       | 6247   | 07         | 999          | 99      | 407          |
| 199.53.6299.07.999.99.407 |               | 8,300.00     | 199  | 53       | 6299   | 07         | 999          | 99      | 407          |
| 199.81.6219.07.999.99.407 |               | 22,325.00    | 199  | 81       | 6219   | 07         | 999          | 99      | 407          |
| 199.81.6247.07.999.99.407 |               | 73,225.00    | 199  | 81       | 6247   | 07         | 999          | 99      | 407          |
| 199.81.6624.07.999.99.407 |               | 656,850.00   | 199  | 81       | 6624   | 07         | 999          | 99      | 407          |
| 199.81.6625.07.999.99.407 |               | 52,630.00    | 199  | 81       | 6625   | 07         | 999          | 99      | 407          |
| 199.81.6627.07.999.99.407 |               | 33,815.00    | 199  | 81       | 6627   | 07         | 999          | 99      | 407          |
| 199.41.6119.10.701.99.000 | 212,501.00    | 208,210.00   | 199  | 41       | 6119   | 10         | 701          | 99      | 000          |
| 199.41.6121.10.701.99.000 | 1,700.00      | 1,000.00     | 199  | 41       | 6121   | 10         | 701          | 99      | 000          |
| 199.41.6129.10.701.99.000 | 49,498.00     | 48,573.00    | 199  | 41       | 6129   | 10         | 701          | 99      | 000          |
| 199.41.6134.10.701.99.000 | 6,000.00      | 6,000.00     | 199  | 41       | 6134   | 10         | 701          | 99      | 000          |
| 199.41.6136.10.701.99.000 | 600.00        | 600.00       | 199  | 41       | 6136   | 10         | 701          | 99      | 000          |
| 199.41.6141.10.701.99.000 | 3,799.00      | 3,706.00     | 199  | 41       | 6141   | 10         | 701          | 99      | 000          |
| 199.41.6142.10.701.99.000 | 6,696.00      | 6,840.00     | 199  | 41       | 6142   | 10         | 701          | 99      | 000          |
| 199.41.6143.10.701.99.000 | 1,752.00      | 1,709.00     | 199  | 41       | 6143   | 10         | 701          | 99      | 000          |
| 199.41.6144.10.701.99.000 | -             | -            | 199  | 41       | 6144   | 10         | 701          | 99      | 000          |
| 199.41.6145.10.701.99.000 | 374.00        | 365.00       | 199  | 41       | 6145   | 10         | 701          | 99      | 000          |
| 199.41.6146.10.701.99.000 | 13,421.00     | 13,085.00    | 199  | 41       | 6146   | 10         | 701          | 99      | 000          |
| 199.41.6239.10.701.99.000 | 8,000.00      | -            | 199  | 41       | 6239   | 10         | 701          | 99      | 000          |
| 199.41.6264.10.701.99.000 | 1,213.00      | 3,540.00     | 199  | 41       | 6264   | 10         | 701          | 99      | 000          |
| 199.41.6269.10.701.99.000 | -             | 3,000.00     | 199  | 41       | 6269   | 10         | 701          | 99      | 000          |
| 199.41.6299.10.701.99.000 | 5,000.00      | 7,305.00     | 199  | 41       | 6299   | 10         | 701          | 99      | 000          |
| 199.41.6329.10.701.99.000 | 540.00        | 600.00       | 199  | 41       | 6329   | 10         | 701          | 99      | 000          |
| 199.41.6397.10.701.99.000 | 4,000.00      | 1,395.00     | 199  | 41       | 6397   | 10         | 701          | 99      | 000          |
| 199.41.6399.10.701.99.000 | 6,000.00      | 8,225.00     | 199  | 41       | 6399   | 10         | 701          | 99      | 000          |
| 199.41.6411.10.701.99.000 | 6,000.00      | 3,900.00     | 199  | 41       | 6411   | 10         | 701          | 99      | 000          |
| 199.41.6495.10.701.99.000 | 3,500.00      | 3,000.00     | 199  | 41       | 6495   | 10         | 701          | 99      | 000          |
| 199.41.6497.10.701.99.000 | 6,000.00      | 5,515.00     | 199  | 41       | 6497   | 10         | 701          | 99      | 000          |
| 199.41.6499.10.701.99.000 | 6,000.00      | 13,000.00    | 199  | 41       | 6499   | 10         | 701          | 99      | 000          |
| 199.41.6121.10.702.99.000 | 7,000.00      | 6,343.00     | 199  | 41       | 6121   | 10         | 702          | 99      | 000          |
| 199.41.6141.10.702.99.000 | -             | -            | 199  | 41       | 6141   | 10         | 702          | 99      | 000          |
| 199.41.6143.10.702.99.000 | -             | -            | 199  | 41       | 6143   | 10         | 702          | 99      | 000          |
| 199.41.6144.10.702.99.000 | -             | -            | 199  | 41       | 6144   | 10         | 702          | 99      | 000          |
| 199.41.6145.10.702.99.000 | -             | -            | 199  | 41       | 6145   | 10         | 702          | 99      | 000          |
| 199.41.6146.10.702.99.000 | -             | -            | 199  | 41       | 6146   | 10         | 702          | 99      | 000          |
| 199.41.6239.10.702.99.000 | 1,500.00      | 1,176.00     | 199  | 41       | 6239   | 10         | 702          | 99      | 000          |
| 199.41.6299.10.702.99.000 | 6,500.00      | 6,028.00     | 199  | 41       | 6299   | 10         | 702          | 99      | 000          |
| 199.41.6329.10.702.99.000 | -             | 222.00       | 199  | 41       | 6329   | 10         | 702          | 99      | 000          |
| 199.41.6397.10.702.99.000 | 3,888.00      | 440.00       | 199  | 41       | 6397   | 10         | 702          | 99      | 000          |
| 199.41.6399.10.702.99.000 | 1,707.00      | 945.00       | 199  | 41       | 6399   | 10         | 702          | 99      | 000          |
| 199.41.6419.10.702.99.000 | 7,800.00      | 11,125.00    | 199  | 41       | 6419   | 10         | 702          | 99      | 000          |
| 199.41.6495.10.702.99.000 | 20,335.00     | 20,260.00    | 199  | 41       | 6495   | 10         | 702          | 99      | 000          |
| 199.41.6497.10.702.99.000 | 5,500.00      | 7,490.00     | 199  | 41       | 6497   | 10         | 702          | 99      | 000          |
| 199.41.6499.10.702.99.000 | 4,000.00      | 4,001.00     | 199  | 41       | 6499   | 10         | 702          | 99      | 000          |
| 199.41.6119.11.750.99.000 | 158,450.00    | 153,002.00   | 199  | 41       | 6119   | 11         | 750          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6121.11.750.99.000 | 9,000.00      | 4,530.00     | 199  | 41       | 6121   | 11         | 750          | 99      | 000          |
| 199.41.6122.11.750.99.000 | -             | 975.00       | 199  | 41       | 6122   | 11         | 750          | 99      | 000          |
| 199.41.6125.11.750.99.000 | 9,470.00      | 14,400.00    | 199  | 41       | 6125   | 11         | 750          | 99      | 000          |
| 199.41.6129.11.750.99.000 | 165,181.00    | 167,769.00   | 199  | 41       | 6129   | 11         | 750          | 99      | 000          |
| 199.41.6141.11.750.99.000 | 4,693.00      | 4,460.00     | 199  | 41       | 6141   | 11         | 750          | 99      | 000          |
| 199.41.6142.11.750.99.000 | 21,762.00     | 20,520.00    | 199  | 41       | 6142   | 11         | 750          | 99      | 000          |
| 199.41.6143.11.750.99.000 | 2,164.00      | 2,057.00     | 199  | 41       | 6143   | 11         | 750          | 99      | 000          |
| 199.41.6144.11.750.99.000 | -             | -            | 199  | 41       | 6144   | 11         | 750          | 99      | 000          |
| 199.41.6145.11.750.99.000 | 462.00        | 440.00       | 199  | 41       | 6145   | 11         | 750          | 99      | 000          |
| 199.41.6146.11.750.99.000 | 8,411.00      | 8,077.00     | 199  | 41       | 6146   | 11         | 750          | 99      | 000          |
| 199.41.6249.11.750.99.000 | 2,000.00      | 425.00       | 199  | 41       | 6249   | 11         | 750          | 99      | 000          |
| 199.41.6256.11.750.99.000 | 1,200.00      | 1,200.00     | 199  | 41       | 6256   | 11         | 750          | 99      | 000          |
| 199.41.6264.11.750.99.000 | 901.00        | 1,129.00     | 199  | 41       | 6264   | 11         | 750          | 99      | 000          |
| 199.41.6299.11.750.99.000 | 25,000.00     | 29,803.18    | 199  | 41       | 6299   | 11         | 750          | 99      | 000          |
| 199.41.6299.11.750.99.213 | 5,000.00      | 2,735.00     | 199  | 41       | 6299   | 11         | 750          | 99      | 213          |
| 199.41.6329.11.750.99.000 | 300.00        | 174.00       | 199  | 41       | 6329   | 11         | 750          | 99      | 000          |
| 199.41.6397.11.750.99.000 | -             | 3,163.00     | 199  | 41       | 6397   | 11         | 750          | 99      | 000          |
| 199.41.6399.11.750.99.000 | 7,000.00      | 7,286.82     | 199  | 41       | 6399   | 11         | 750          | 99      | 000          |
| 199.41.6399.11.750.99.213 | 1,000.00      | 1,000.00     | 199  | 41       | 6399   | 11         | 750          | 99      | 213          |
| 199.41.6411.11.750.99.000 | 1,800.00      | 2,109.00     | 199  | 41       | 6411   | 11         | 750          | 99      | 000          |
| 199.41.6495.11.750.99.000 | 700.00        | 712.00       | 199  | 41       | 6495   | 11         | 750          | 99      | 000          |
| 199.41.6497.11.750.99.000 | 500.00        | 605.00       | 199  | 41       | 6497   | 11         | 750          | 99      | 000          |
| 199.41.6499.11.750.99.000 | 1,500.00      | 4,772.00     | 199  | 41       | 6499   | 11         | 750          | 99      | 000          |
| 199.41.6499.11.750.99.213 | 3,000.00      | 5,265.00     | 199  | 41       | 6499   | 11         | 750          | 99      | 213          |
| 199.61.6117.12.999.99.000 | -             | 7,000.00     | 199  | 61       | 6117   | 12         | 999          | 99      | 000          |
| 199.61.6119.12.999.99.000 | 134,489.00    | 115,719.00   | 199  | 61       | 6119   | 12         | 999          | 99      | 000          |
| 199.61.6121.12.999.99.000 | 800.00        | 800.00       | 199  | 61       | 6121   | 12         | 999          | 99      | 000          |
| 199.61.6125.12.999.99.000 | -             | 749.00       | 199  | 61       | 6125   | 12         | 999          | 99      | 000          |
| 199.61.6129.12.999.99.000 | 15,726.00     | 18,269.00    | 199  | 61       | 6129   | 12         | 999          | 99      | 000          |
| 199.61.6141.12.999.99.000 | 2,178.00      | 1,993.00     | 199  | 61       | 6141   | 12         | 999          | 99      | 000          |
| 199.61.6142.12.999.99.000 | 8,370.00      | 8,550.00     | 199  | 61       | 6142   | 12         | 999          | 99      | 000          |
| 199.61.6143.12.999.99.000 | 1,004.00      | 919.00       | 199  | 61       | 6143   | 12         | 999          | 99      | 000          |
| 199.61.6144.12.999.99.000 | -             | -            | 199  | 61       | 6144   | 12         | 999          | 99      | 000          |
| 199.61.6145.12.999.99.000 | 215.00        | 196.00       | 199  | 61       | 6145   | 12         | 999          | 99      | 000          |
| 199.61.6146.12.999.99.000 | 3,079.00      | 4,207.00     | 199  | 61       | 6146   | 12         | 999          | 99      | 000          |
| 199.61.6249.12.999.99.000 | 150.00        | 150.00       | 199  | 61       | 6249   | 12         | 999          | 99      | 000          |
| 199.61.6264.12.999.99.000 | 901.00        | 1,129.00     | 199  | 61       | 6264   | 12         | 999          | 99      | 000          |
| 199.61.6299.12.999.99.000 | 9,500.00      | 3,260.00     | 199  | 61       | 6299   | 12         | 999          | 99      | 000          |
| 199.61.6329.12.999.99.000 | 100.00        | 151.00       | 199  | 61       | 6329   | 12         | 999          | 99      | 000          |
| 199.61.6397.12.999.99.000 | 2,000.00      | 3,346.13     | 199  | 61       | 6397   | 12         | 999          | 99      | 000          |
| 199.61.6399.12.999.99.000 | 5,516.00      | 4,669.87     | 199  | 61       | 6399   | 12         | 999          | 99      | 000          |
| 199.61.6411.12.999.99.000 | 2,700.00      | 2,700.00     | 199  | 61       | 6411   | 12         | 999          | 99      | 000          |
| 199.61.6495.12.999.99.000 | 500.00        | 525.00       | 199  | 61       | 6495   | 12         | 999          | 99      | 000          |
| 199.61.6497.12.999.99.000 | 400.00        | 400.00       | 199  | 61       | 6497   | 12         | 999          | 99      | 000          |
| 199.61.6499.12.999.99.000 | 4,164.00      | 2,879.00     | 199  | 61       | 6499   | 12         | 999          | 99      | 000          |
| 199.41.6119.13.750.99.000 | 74,020.00     | -            | 199  | 41       | 6119   | 13         | 750          | 99      | 000          |
| 199.41.6141.13.750.99.000 | 1,073.00      | -            | 199  | 41       | 6141   | 13         | 750          | 99      | 000          |
| 199.41.6142.13.750.99.000 | 3,348.00      | -            | 199  | 41       | 6142   | 13         | 750          | 99      | 000          |
| 199.41.6146.13.750.99.000 | 3,458.00      | -            | 199  | 41       | 6146   | 13         | 750          | 99      | 000          |
| 199.41.6249.13.750.99.000 | 100.00        | 100.00       | 199  | 41       | 6249   | 13         | 750          | 99      | 000          |
| 199.41.6399.13.750.99.000 | 800.00        | 800.00       | 199  | 41       | 6399   | 13         | 750          | 99      | 000          |
| 199.41.6411.13.750.99.000 | 2,480.00      | 2,480.00     | 199  | 41       | 6411   | 13         | 750          | 99      | 000          |
| 199.41.6495.13.750.99.000 | 220.00        | 220.00       | 199  | 41       | 6495   | 13         | 750          | 99      | 000          |
| 199.41.6497.13.750.99.000 | 450.00        | 450.00       | 199  | 41       | 6497   | 13         | 750          | 99      | 000          |
| 199.41.6499.13.750.99.000 | 200.00        | 200.00       | 199  | 41       | 6499   | 13         | 750          | 99      | 000          |
| 199.11.6119.15.999.11.000 | -             | 457,496.00   | 199  | 11       | 6119   | 15         | 999          | 11      | 000          |
| 199.11.6141.15.999.11.000 | -             | 6,634.00     | 199  | 11       | 6141   | 15         | 999          | 11      | 000          |
| 199.11.6142.15.999.11.000 | -             | 34,200.00    | 199  | 11       | 6142   | 15         | 999          | 11      | 000          |
| 199.11.6143.15.999.11.000 | -             | 2,888.00     | 199  | 11       | 6143   | 15         | 999          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.15.999.11.000 | -             | -            | 199  | 11       | 6144   | 15         | 999          | 11      | 000          |
| 199.11.6145.15.999.11.000 | -             | 617.00       | 199  | 11       | 6145   | 15         | 999          | 11      | 000          |
| 199.11.6146.15.999.11.000 | -             | 13,568.00    | 199  | 11       | 6146   | 15         | 999          | 11      | 000          |
| 199.11.6239.15.999.11.000 | -             | 2,525.00     | 199  | 11       | 6239   | 15         | 999          | 11      | 000          |
| 199.11.6299.15.999.11.000 | -             | 2,532.00     | 199  | 11       | 6299   | 15         | 999          | 11      | 000          |
| 199.11.6339.15.999.11.000 | -             | 63.00        | 199  | 11       | 6339   | 15         | 999          | 11      | 000          |
| 199.11.6411.15.999.11.000 | -             | 1,873.00     | 199  | 11       | 6411   | 15         | 999          | 11      | 000          |
| 199.11.6412.15.999.11.000 | 10.00         | -            | 199  | 11       | 6412   | 15         | 999          | 11      | 000          |
| 199.13.6239.15.999.99.000 | -             | 1,470.00     | 199  | 13       | 6239   | 15         | 999          | 99      | 000          |
| 199.21.6119.15.999.24.000 | 66,282.00     | 64,900.00    | 199  | 21       | 6119   | 15         | 999          | 24      | 000          |
| 199.21.6119.15.999.99.000 | 105,503.00    | 97,283.00    | 199  | 21       | 6119   | 15         | 999          | 99      | 000          |
| 199.21.6121.15.999.99.000 | 100.00        | 100.00       | 199  | 21       | 6121   | 15         | 999          | 99      | 000          |
| 199.21.6129.15.999.99.000 | 38,825.00     | 17,334.00    | 199  | 21       | 6129   | 15         | 999          | 99      | 000          |
| 199.21.6141.15.999.24.000 | 961.00        | 941.00       | 199  | 21       | 6141   | 15         | 999          | 24      | 000          |
| 199.21.6141.15.999.99.000 | 2,093.00      | 1,662.00     | 199  | 21       | 6141   | 15         | 999          | 99      | 000          |
| 199.21.6142.15.999.24.000 | 3,348.00      | 3,420.00     | 199  | 21       | 6142   | 15         | 999          | 24      | 000          |
| 199.21.6142.15.999.99.000 | 6,696.00      | 5,130.00     | 199  | 21       | 6142   | 15         | 999          | 99      | 000          |
| 199.21.6143.15.999.24.000 | 443.00        | 434.00       | 199  | 21       | 6143   | 15         | 999          | 24      | 000          |
| 199.21.6143.15.999.99.000 | 965.00        | 766.00       | 199  | 21       | 6143   | 15         | 999          | 99      | 000          |
| 199.21.6144.15.999.24.000 | -             | -            | 199  | 21       | 6144   | 15         | 999          | 24      | 000          |
| 199.21.6144.15.999.99.000 | -             | -            | 199  | 21       | 6144   | 15         | 999          | 99      | 000          |
| 199.21.6145.15.999.24.000 | 95.00         | 93.00        | 199  | 21       | 6145   | 15         | 999          | 24      | 000          |
| 199.21.6145.15.999.99.000 | 206.00        | 164.00       | 199  | 21       | 6145   | 15         | 999          | 99      | 000          |
| 199.21.6146.15.999.24.000 | 1,927.00      | 1,905.00     | 199  | 21       | 6146   | 15         | 999          | 24      | 000          |
| 199.21.6146.15.999.99.000 | 5,338.00      | 4,407.00     | 199  | 21       | 6146   | 15         | 999          | 99      | 000          |
| 199.21.6239.15.999.99.000 | 500.00        | 450.00       | 199  | 21       | 6239   | 15         | 999          | 99      | 000          |
| 199.21.6249.15.999.99.000 | 100.00        | 100.00       | 199  | 21       | 6249   | 15         | 999          | 99      | 000          |
| 199.21.6264.15.999.99.000 | 1,165.00      | 1,075.00     | 199  | 21       | 6264   | 15         | 999          | 99      | 000          |
| 199.21.6291.15.999.99.000 | 95,500.00     | 70,965.00    | 199  | 21       | 6291   | 15         | 999          | 99      | 000          |
| 199.21.6299.15.999.99.000 | 30.00         | 1,800.00     | 199  | 21       | 6299   | 15         | 999          | 99      | 000          |
| 199.21.6329.15.999.99.000 | 200.00        | 38.00        | 199  | 21       | 6329   | 15         | 999          | 99      | 000          |
| 199.21.6397.15.999.99.000 | 295.00        | 3,012.00     | 199  | 21       | 6397   | 15         | 999          | 99      | 000          |
| 199.21.6399.15.999.99.000 | 2,250.00      | 16,543.00    | 199  | 21       | 6399   | 15         | 999          | 99      | 000          |
| 199.21.6411.15.999.99.000 | 2,500.00      | 2,500.00     | 199  | 21       | 6411   | 15         | 999          | 99      | 000          |
| 199.21.6495.15.999.99.000 | 300.00        | 291.00       | 199  | 21       | 6495   | 15         | 999          | 99      | 000          |
| 199.21.6497.15.999.99.000 | 25.00         | 122.00       | 199  | 21       | 6497   | 15         | 999          | 99      | 000          |
| 199.21.6499.15.999.99.000 | 800.00        | 6,435.00     | 199  | 21       | 6499   | 15         | 999          | 99      | 000          |
| 199.11.6117.16.999.11.000 | 100.00        | -            | 199  | 11       | 6117   | 16         | 999          | 11      | 000          |
| 199.11.6117.16.999.24.000 | -             | 10,000.00    | 199  | 11       | 6117   | 16         | 999          | 24      | 000          |
| 199.11.6118.16.999.11.000 | 800.00        | 866.00       | 199  | 11       | 6118   | 16         | 999          | 11      | 000          |
| 199.11.6125.16.999.24.000 | -             | 20,000.00    | 199  | 11       | 6125   | 16         | 999          | 24      | 000          |
| 199.11.6125.16.999.24.241 | -             | 12,000.00    | 199  | 11       | 6125   | 16         | 999          | 24      | 241          |
| 199.11.6141.16.999.11.000 | -             | -            | 199  | 11       | 6141   | 16         | 999          | 11      | 000          |
| 199.11.6141.16.999.24.000 | -             | -            | 199  | 11       | 6141   | 16         | 999          | 24      | 000          |
| 199.11.6143.16.999.24.000 | -             | -            | 199  | 11       | 6143   | 16         | 999          | 24      | 000          |
| 199.11.6145.16.999.11.000 | -             | -            | 199  | 11       | 6145   | 16         | 999          | 11      | 000          |
| 199.11.6145.16.999.24.000 | -             | -            | 199  | 11       | 6145   | 16         | 999          | 24      | 000          |
| 199.11.6146.16.999.11.000 | -             | -            | 199  | 11       | 6146   | 16         | 999          | 11      | 000          |
| 199.11.6299.16.999.11.000 | 300.00        | 230.00       | 199  | 11       | 6299   | 16         | 999          | 11      | 000          |
| 199.11.6329.16.999.24.000 | -             | 5,200.00     | 199  | 11       | 6329   | 16         | 999          | 24      | 000          |
| 199.11.6399.16.999.11.000 | 2,660.00      | 421.00       | 199  | 11       | 6399   | 16         | 999          | 11      | 000          |
| 199.11.6399.16.999.24.000 | 5,000.00      | -            | 199  | 11       | 6399   | 16         | 999          | 24      | 000          |
| 199.11.6412.16.999.11.000 | 500.00        | -            | 199  | 11       | 6412   | 16         | 999          | 11      | 000          |
| 199.11.6494.16.999.11.000 | 200.00        | (281.00)     | 199  | 11       | 6494   | 16         | 999          | 11      | 000          |
| 199.11.6495.16.999.24.000 | -             | 32,500.00    | 199  | 11       | 6495   | 16         | 999          | 24      | 000          |
| 199.11.6497.16.999.11.000 | 100.00        | 800.00       | 199  | 11       | 6497   | 16         | 999          | 11      | 000          |
| 199.11.6499.16.999.11.000 | 100.00        | 1,288.00     | 199  | 11       | 6499   | 16         | 999          | 11      | 000          |
| 199.13.6411.16.999.24.000 | -             | 10,000.00    | 199  | 13       | 6411   | 16         | 999          | 24      | 000          |
| 199.21.6117.16.999.99.000 | 100.00        | -            | 199  | 21       | 6117   | 16         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.21.6118.16.999.99.000 | 100.00        | -            | 199  | 21       | 6118   | 16         | 999          | 99      | 000          |
| 199.21.6119.16.999.99.000 | 112,142.00    | 104,785.00   | 199  | 21       | 6119   | 16         | 999          | 99      | 000          |
| 199.21.6121.16.999.99.000 | 1,000.00      | 500.00       | 199  | 21       | 6121   | 16         | 999          | 99      | 000          |
| 199.21.6122.16.999.99.000 | 100.00        | -            | 199  | 21       | 6122   | 16         | 999          | 99      | 000          |
| 199.21.6129.16.999.99.000 | 35,600.00     | 17,334.00    | 199  | 21       | 6129   | 16         | 999          | 99      | 000          |
| 199.21.6141.16.999.99.000 | 2,142.00      | 1,771.00     | 199  | 21       | 6141   | 16         | 999          | 99      | 000          |
| 199.21.6142.16.999.99.000 | 6,949.00      | 5,130.00     | 199  | 21       | 6142   | 16         | 999          | 99      | 000          |
| 199.21.6143.16.999.99.000 | 988.00        | 816.00       | 199  | 21       | 6143   | 16         | 999          | 99      | 000          |
| 199.21.6144.16.999.99.000 | -             | -            | 199  | 21       | 6144   | 16         | 999          | 99      | 000          |
| 199.21.6145.16.999.99.000 | 211.00        | 174.00       | 199  | 21       | 6145   | 16         | 999          | 99      | 000          |
| 199.21.6146.16.999.99.000 | 5,842.00      | 5,083.00     | 199  | 21       | 6146   | 16         | 999          | 99      | 000          |
| 199.21.6239.16.999.99.000 | 750.00        | (6,755.00)   | 199  | 21       | 6239   | 16         | 999          | 99      | 000          |
| 199.21.6256.16.999.99.000 | 500.00        | 418.00       | 199  | 21       | 6256   | 16         | 999          | 99      | 000          |
| 199.21.6264.16.999.99.000 | 745.00        | 821.00       | 199  | 21       | 6264   | 16         | 999          | 99      | 000          |
| 199.21.6269.16.999.99.000 | 200.00        | 160.00       | 199  | 21       | 6269   | 16         | 999          | 99      | 000          |
| 199.21.6291.16.999.99.000 | 35,000.00     | 29,654.00    | 199  | 21       | 6291   | 16         | 999          | 99      | 000          |
| 199.21.6299.16.999.99.000 | 1,000.00      | 5,298.00     | 199  | 21       | 6299   | 16         | 999          | 99      | 000          |
| 199.21.6329.16.999.99.000 | 200.00        | 293.00       | 199  | 21       | 6329   | 16         | 999          | 99      | 000          |
| 199.21.6397.16.999.99.000 | 1,000.00      | -            | 199  | 21       | 6397   | 16         | 999          | 99      | 000          |
| 199.21.6399.16.999.99.000 | 3,500.00      | 11,276.00    | 199  | 21       | 6399   | 16         | 999          | 99      | 000          |
| 199.21.6411.16.999.99.000 | 4,500.00      | 4,045.00     | 199  | 21       | 6411   | 16         | 999          | 99      | 000          |
| 199.21.6495.16.999.99.000 | 100.00        | 39.00        | 199  | 21       | 6495   | 16         | 999          | 99      | 000          |
| 199.21.6497.16.999.99.000 | 750.00        | 640.00       | 199  | 21       | 6497   | 16         | 999          | 99      | 000          |
| 199.21.6499.16.999.99.000 | 1,500.00      | 1,913.00     | 199  | 21       | 6499   | 16         | 999          | 99      | 000          |
| 199.61.6119.16.999.24.249 | 113,994.00    | 107,049.00   | 199  | 61       | 6119   | 16         | 999          | 24      | 249          |
| 199.61.6141.16.999.24.249 | 1,653.00      | 1,552.00     | 199  | 61       | 6141   | 16         | 999          | 24      | 249          |
| 199.61.6142.16.999.24.249 | 6,696.00      | 6,840.00     | 199  | 61       | 6142   | 16         | 999          | 24      | 249          |
| 199.61.6143.16.999.24.249 | 762.00        | 716.00       | 199  | 61       | 6143   | 16         | 999          | 24      | 249          |
| 199.61.6144.16.999.24.249 | -             | -            | 199  | 61       | 6144   | 16         | 999          | 24      | 249          |
| 199.61.6145.16.999.24.249 | 163.00        | 153.00       | 199  | 61       | 6145   | 16         | 999          | 24      | 249          |
| 199.61.6146.16.999.24.249 | 3,717.00      | 3,480.00     | 199  | 61       | 6146   | 16         | 999          | 24      | 249          |
| 199.61.6329.16.999.99.249 | 50.00         | -            | 199  | 61       | 6329   | 16         | 999          | 99      | 249          |
| 199.11.6118.17.999.11.000 | 8,000.00      | -            | 199  | 11       | 6118   | 17         | 999          | 11      | 000          |
| 199.11.6239.17.999.11.000 | 25,000.00     | 30,700.00    | 199  | 11       | 6239   | 17         | 999          | 11      | 000          |
| 199.11.6264.17.999.11.000 | 1,176.00      | 1,500.00     | 199  | 11       | 6264   | 17         | 999          | 11      | 000          |
| 199.11.6299.17.999.11.000 | 25,000.00     | 41,399.00    | 199  | 11       | 6299   | 17         | 999          | 11      | 000          |
| 199.11.6329.17.999.11.000 | 5,000.00      | 3,000.00     | 199  | 11       | 6329   | 17         | 999          | 11      | 000          |
| 199.11.6339.17.999.11.000 | 1,500.00      | 2,150.00     | 199  | 11       | 6339   | 17         | 999          | 11      | 000          |
| 199.11.6397.17.999.11.000 | 15,000.00     | 15,949.00    | 199  | 11       | 6397   | 17         | 999          | 11      | 000          |
| 199.11.6399.17.999.11.000 | 25,000.00     | 22,864.00    | 199  | 11       | 6399   | 17         | 999          | 11      | 000          |
| 199.11.6412.17.999.11.000 | 170.00        | (460.00)     | 199  | 11       | 6412   | 17         | 999          | 11      | 000          |
| 199.11.6494.17.999.99.000 | -             | 2,156.00     | 199  | 11       | 6494   | 17         | 999          | 99      | 000          |
| 199.12.6239.17.999.99.000 | 34,400.00     | 32,000.00    | 199  | 12       | 6239   | 17         | 999          | 99      | 000          |
| 199.12.6299.17.999.99.000 | 3,000.00      | 3,900.00     | 199  | 12       | 6299   | 17         | 999          | 99      | 000          |
| 199.12.6329.17.999.99.000 | 45,000.00     | 24,900.00    | 199  | 12       | 6329   | 17         | 999          | 99      | 000          |
| 199.12.6397.17.999.99.000 | 3,000.00      | -            | 199  | 12       | 6397   | 17         | 999          | 99      | 000          |
| 199.12.6399.17.999.99.000 | 4,500.00      | 7,520.00     | 199  | 12       | 6399   | 17         | 999          | 99      | 000          |
| 199.12.6411.17.999.99.000 | 1,000.00      | 500.00       | 199  | 12       | 6411   | 17         | 999          | 99      | 000          |
| 199.13.6118.17.999.99.000 | 10,500.00     | 8,000.00     | 199  | 13       | 6118   | 17         | 999          | 99      | 000          |
| 199.13.6119.17.999.24.000 | 764,586.00    | 489,383.00   | 199  | 13       | 6119   | 17         | 999          | 24      | 000          |
| 199.13.6119.17.999.99.000 | 237,319.00    | 154,578.00   | 199  | 13       | 6119   | 17         | 999          | 99      | 000          |
| 199.13.6121.17.999.99.000 | 1,000.00      | 1,500.00     | 199  | 13       | 6121   | 17         | 999          | 99      | 000          |
| 199.13.6129.17.999.99.000 | 44,513.00     | 65,384.00    | 199  | 13       | 6129   | 17         | 999          | 99      | 000          |
| 199.13.6141.17.999.24.000 | 11,086.00     | 7,096.00     | 199  | 13       | 6141   | 17         | 999          | 24      | 000          |
| 199.13.6141.17.999.99.000 | 4,087.00      | 3,407.00     | 199  | 13       | 6141   | 17         | 999          | 99      | 000          |
| 199.13.6142.17.999.24.000 | 40,176.00     | 27,360.00    | 199  | 13       | 6142   | 17         | 999          | 24      | 000          |
| 199.13.6142.17.999.99.000 | 13,392.00     | 13,680.00    | 199  | 13       | 6142   | 17         | 999          | 99      | 000          |
| 199.13.6143.17.999.24.000 | 4,682.00      | 3,272.00     | 199  | 13       | 6143   | 17         | 999          | 24      | 000          |
| 199.13.6143.17.999.99.000 | 1,884.00      | 1,571.00     | 199  | 13       | 6143   | 17         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6144.17.999.24.000 | -             | -            | 199  | 13       | 6144   | 17         | 999          | 24      | 000          |
| 199.13.6144.17.999.99.000 | -             | -            | 199  | 13       | 6144   | 17         | 999          | 99      | 000          |
| 199.13.6145.17.999.24.000 | 1,001.00      | 699.00       | 199  | 13       | 6145   | 17         | 999          | 24      | 000          |
| 199.13.6145.17.999.99.000 | 403.00        | 336.00       | 199  | 13       | 6145   | 17         | 999          | 99      | 000          |
| 199.13.6146.17.999.24.000 | 29,228.00     | 19,521.00    | 199  | 13       | 6146   | 17         | 999          | 24      | 000          |
| 199.13.6146.17.999.99.000 | 9,518.00      | 7,858.00     | 199  | 13       | 6146   | 17         | 999          | 99      | 000          |
| 199.13.6239.17.999.99.000 | 2,500.00      | 725.00       | 199  | 13       | 6239   | 17         | 999          | 99      | 000          |
| 199.13.6249.17.999.99.000 | 150.00        | 150.00       | 199  | 13       | 6249   | 17         | 999          | 99      | 000          |
| 199.13.6264.17.999.99.000 | 4,898.00      | 6,760.00     | 199  | 13       | 6264   | 17         | 999          | 99      | 000          |
| 199.13.6269.17.999.99.000 | -             | 4,000.00     | 199  | 13       | 6269   | 17         | 999          | 99      | 000          |
| 199.13.6291.17.999.99.000 | -             | 1,250.00     | 199  | 13       | 6291   | 17         | 999          | 99      | 000          |
| 199.13.6299.17.999.99.000 | 5,250.00      | 8,750.00     | 199  | 13       | 6299   | 17         | 999          | 99      | 000          |
| 199.13.6329.17.999.99.000 | 1,000.00      | 1,175.00     | 199  | 13       | 6329   | 17         | 999          | 99      | 000          |
| 199.13.6397.17.999.99.000 | 3,500.00      | 3,073.00     | 199  | 13       | 6397   | 17         | 999          | 99      | 000          |
| 199.13.6399.17.999.99.000 | 7,500.00      | 10,000.00    | 199  | 13       | 6399   | 17         | 999          | 99      | 000          |
| 199.13.6411.17.999.99.000 | 15,000.00     | 15,000.00    | 199  | 13       | 6411   | 17         | 999          | 99      | 000          |
| 199.13.6495.17.999.99.000 | 600.00        | 1,350.00     | 199  | 13       | 6495   | 17         | 999          | 99      | 000          |
| 199.13.6497.17.999.99.000 | 250.00        | 127.00       | 199  | 13       | 6497   | 17         | 999          | 99      | 000          |
| 199.13.6499.17.999.99.000 | 3,000.00      | 3,150.00     | 199  | 13       | 6499   | 17         | 999          | 99      | 000          |
| 199.21.6119.17.999.99.000 | 57,301.00     | 56,020.00    | 199  | 21       | 6119   | 17         | 999          | 99      | 000          |
| 199.21.6141.17.999.99.000 | 831.00        | 812.00       | 199  | 21       | 6141   | 17         | 999          | 99      | 000          |
| 199.21.6142.17.999.99.000 | 3,348.00      | 3,420.00     | 199  | 21       | 6142   | 17         | 999          | 99      | 000          |
| 199.21.6143.17.999.99.000 | 383.00        | 375.00       | 199  | 21       | 6143   | 17         | 999          | 99      | 000          |
| 199.21.6144.17.999.99.000 | -             | -            | 199  | 21       | 6144   | 17         | 999          | 99      | 000          |
| 199.21.6145.17.999.99.000 | 82.00         | 80.00        | 199  | 21       | 6145   | 17         | 999          | 99      | 000          |
| 199.21.6146.17.999.99.000 | 1,687.00      | 1,783.00     | 199  | 21       | 6146   | 17         | 999          | 99      | 000          |
| 199.21.6399.17.999.99.000 | -             | 500.00       | 199  | 21       | 6399   | 17         | 999          | 99      | 000          |
| 199.13.6118.18.999.99.000 | 500.00        | 198.00       | 199  | 13       | 6118   | 18         | 999          | 99      | 000          |
| 199.13.6119.18.999.99.000 | 15,215.00     | 14,863.00    | 199  | 13       | 6119   | 18         | 999          | 99      | 000          |
| 199.13.6121.18.999.99.000 | 500.00        | -            | 199  | 13       | 6121   | 18         | 999          | 99      | 000          |
| 199.13.6129.18.999.99.000 | 30,813.00     | 27,951.00    | 199  | 13       | 6129   | 18         | 999          | 99      | 000          |
| 199.13.6141.18.999.99.000 | 667.00        | 621.00       | 199  | 13       | 6141   | 18         | 999          | 99      | 000          |
| 199.13.6142.18.999.99.000 | 4,018.00      | 4,104.00     | 199  | 13       | 6142   | 18         | 999          | 99      | 000          |
| 199.13.6143.18.999.99.000 | 308.00        | 286.00       | 199  | 13       | 6143   | 18         | 999          | 99      | 000          |
| 199.13.6144.18.999.99.000 | -             | -            | 199  | 13       | 6144   | 18         | 999          | 99      | 000          |
| 199.13.6145.18.999.99.000 | 66.00         | 61.00        | 199  | 13       | 6145   | 18         | 999          | 99      | 000          |
| 199.13.6146.18.999.99.000 | 2,413.00      | 2,345.00     | 199  | 13       | 6146   | 18         | 999          | 99      | 000          |
| 199.13.6221.18.999.99.000 | 50,000.00     | 36,800.00    | 199  | 13       | 6221   | 18         | 999          | 99      | 000          |
| 199.13.6239.18.999.99.000 | 125,000.00    | 111,757.00   | 199  | 13       | 6239   | 18         | 999          | 99      | 000          |
| 199.13.6249.18.999.99.000 | 150.00        | -            | 199  | 13       | 6249   | 18         | 999          | 99      | 000          |
| 199.13.6264.18.999.99.000 | 3,961.00      | 2,680.00     | 199  | 13       | 6264   | 18         | 999          | 99      | 000          |
| 199.13.6269.18.999.99.000 | 300.00        | 7,000.00     | 199  | 13       | 6269   | 18         | 999          | 99      | 000          |
| 199.13.6299.18.999.99.000 | 17,000.00     | 21,448.00    | 199  | 13       | 6299   | 18         | 999          | 99      | 000          |
| 199.13.6329.18.999.99.000 | -             | 12,386.00    | 199  | 13       | 6329   | 18         | 999          | 99      | 000          |
| 199.13.6397.18.999.99.000 | -             | 5,058.00     | 199  | 13       | 6397   | 18         | 999          | 99      | 000          |
| 199.13.6399.18.999.99.000 | 16,010.00     | 15,342.00    | 199  | 13       | 6399   | 18         | 999          | 99      | 000          |
| 199.13.6411.18.999.99.000 | 14,850.00     | 33,193.00    | 199  | 13       | 6411   | 18         | 999          | 99      | 000          |
| 199.13.6411.18.999.99.212 | 11,700.00     | -            | 199  | 13       | 6411   | 18         | 999          | 99      | 212          |
| 199.13.6495.18.999.99.000 | -             | 60.00        | 199  | 13       | 6495   | 18         | 999          | 99      | 000          |
| 199.13.6499.18.999.99.000 | 3,000.00      | 2,568.00     | 199  | 13       | 6499   | 18         | 999          | 99      | 000          |
| 199.11.6116.20.999.11.000 | 1,000.00      | 2,000.00     | 199  | 11       | 6116   | 20         | 999          | 11      | 000          |
| 199.11.6141.20.999.11.000 | 15.00         | 29.00        | 199  | 11       | 6141   | 20         | 999          | 11      | 000          |
| 199.11.6144.20.999.11.000 | -             | -            | 199  | 11       | 6144   | 20         | 999          | 11      | 000          |
| 199.11.6145.20.999.11.000 | 1.00          | 7.00         | 199  | 11       | 6145   | 20         | 999          | 11      | 000          |
| 199.11.6146.20.999.11.000 | 6.00          | 11.00        | 199  | 11       | 6146   | 20         | 999          | 11      | 000          |
| 199.11.6239.20.999.11.000 | -             | 1,000.00     | 199  | 11       | 6239   | 20         | 999          | 11      | 000          |
| 199.11.6299.20.999.11.000 | -             | 3,500.00     | 199  | 11       | 6299   | 20         | 999          | 11      | 000          |
| 199.11.6339.20.999.11.000 | 16,000.00     | 2,500.00     | 199  | 11       | 6339   | 20         | 999          | 11      | 000          |
| 199.21.6119.20.999.24.000 | 53,253.00     | -            | 199  | 21       | 6119   | 20         | 999          | 24      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.21.6119.20.999.99.000 | 75,902.00     | 189,553.00   | 199  | 21       | 6119   | 20         | 999          | 99      | 000          |
| 199.21.6129.20.999.99.000 | -             | 6,635.00     | 199  | 21       | 6129   | 20         | 999          | 99      | 000          |
| 199.21.6141.20.999.24.000 | 772.00        | -            | 199  | 21       | 6141   | 20         | 999          | 24      | 000          |
| 199.21.6141.20.999.99.000 | 1,101.00      | 2,694.00     | 199  | 21       | 6141   | 20         | 999          | 99      | 000          |
| 199.21.6142.20.999.24.000 | 3,348.00      | -            | 199  | 21       | 6142   | 20         | 999          | 24      | 000          |
| 199.21.6142.20.999.99.000 | 3,348.00      | 11,115.00    | 199  | 21       | 6142   | 20         | 999          | 99      | 000          |
| 199.21.6143.20.999.24.000 | 356.00        | -            | 199  | 21       | 6143   | 20         | 999          | 24      | 000          |
| 199.21.6143.20.999.99.000 | 507.00        | 1,032.00     | 199  | 21       | 6143   | 20         | 999          | 99      | 000          |
| 199.21.6144.20.999.99.000 | -             | -            | 199  | 21       | 6144   | 20         | 999          | 99      | 000          |
| 199.21.6145.20.999.24.000 | 76.00         | -            | 199  | 21       | 6145   | 20         | 999          | 24      | 000          |
| 199.21.6145.20.999.99.000 | 108.00        | 221.00       | 199  | 21       | 6145   | 20         | 999          | 99      | 000          |
| 199.21.6146.20.999.24.000 | 1,092.00      | -            | 199  | 21       | 6146   | 20         | 999          | 24      | 000          |
| 199.21.6146.20.999.99.000 | 3,511.00      | 10,954.00    | 199  | 21       | 6146   | 20         | 999          | 99      | 000          |
| 199.21.6239.20.999.99.000 | 500.00        | -            | 199  | 21       | 6239   | 20         | 999          | 99      | 000          |
| 199.21.6264.20.999.99.000 | 745.00        | 821.00       | 199  | 21       | 6264   | 20         | 999          | 99      | 000          |
| 199.21.6299.20.999.99.000 | 7,500.00      | 4,600.00     | 199  | 21       | 6299   | 20         | 999          | 99      | 000          |
| 199.21.6329.20.999.99.000 | 1,000.00      | -            | 199  | 21       | 6329   | 20         | 999          | 99      | 000          |
| 199.21.6397.20.999.99.000 | 500.00        | 2,711.00     | 199  | 21       | 6397   | 20         | 999          | 99      | 000          |
| 199.21.6399.20.999.99.000 | 1,000.00      | 1,794.00     | 199  | 21       | 6399   | 20         | 999          | 99      | 000          |
| 199.21.6411.20.999.99.000 | 3,500.00      | 4,680.00     | 199  | 21       | 6411   | 20         | 999          | 99      | 000          |
| 199.21.6495.20.999.99.000 | 480.00        | 414.00       | 199  | 21       | 6495   | 20         | 999          | 99      | 000          |
| 199.21.6497.20.999.99.000 | -             | 5.00         | 199  | 21       | 6497   | 20         | 999          | 99      | 000          |
| 199.21.6499.20.999.99.000 | 1,500.00      | 246.00       | 199  | 21       | 6499   | 20         | 999          | 99      | 000          |
| 199.31.6118.20.999.99.000 | 17,500.00     | 17,500.00    | 199  | 31       | 6118   | 20         | 999          | 99      | 000          |
| 199.31.6141.20.999.99.000 | -             | -            | 199  | 31       | 6141   | 20         | 999          | 99      | 000          |
| 199.31.6143.20.999.99.000 | -             | -            | 199  | 31       | 6143   | 20         | 999          | 99      | 000          |
| 199.31.6144.20.999.99.000 | -             | -            | 199  | 31       | 6144   | 20         | 999          | 99      | 000          |
| 199.31.6146.20.999.99.000 | -             | -            | 199  | 31       | 6146   | 20         | 999          | 99      | 000          |
| 199.31.6339.20.999.99.000 | -             | 2,701.00     | 199  | 31       | 6339   | 20         | 999          | 99      | 000          |
| 199.31.6397.20.999.99.000 | 1,000.00      | 1,000.00     | 199  | 31       | 6397   | 20         | 999          | 99      | 000          |
| 199.31.6399.20.999.99.000 | 1,500.00      | 1,500.00     | 199  | 31       | 6399   | 20         | 999          | 99      | 000          |
| 199.31.6411.20.999.99.000 | -             | 7,329.00     | 199  | 31       | 6411   | 20         | 999          | 99      | 000          |
| 199.31.6495.20.999.99.000 | -             | 500.00       | 199  | 31       | 6495   | 20         | 999          | 99      | 000          |
| 199.11.6116.21.999.21.000 | 2,250.00      | -            | 199  | 11       | 6116   | 21         | 999          | 21      | 000          |
| 199.11.6116.21.999.21.015 | 4,352.00      | -            | 199  | 11       | 6116   | 21         | 999          | 21      | 015          |
| 199.11.6118.21.999.11.000 | 3,000.00      | 6,500.00     | 199  | 11       | 6118   | 21         | 999          | 11      | 000          |
| 199.11.6118.21.999.11.015 | 2,400.00      | -            | 199  | 11       | 6118   | 21         | 999          | 11      | 015          |
| 199.11.6118.21.999.11.210 | 5,000.00      | -            | 199  | 11       | 6118   | 21         | 999          | 11      | 210          |
| 199.11.6118.21.999.21.211 | -             | 1,500.00     | 199  | 11       | 6118   | 21         | 999          | 21      | 211          |
| 199.11.6125.21.999.11.000 | 750.00        | 1,000.00     | 199  | 11       | 6125   | 21         | 999          | 11      | 000          |
| 199.11.6125.21.999.11.015 | 500.00        | -            | 199  | 11       | 6125   | 21         | 999          | 11      | 015          |
| 199.11.6141.21.999.11.000 | -             | -            | 199  | 11       | 6141   | 21         | 999          | 11      | 000          |
| 199.11.6143.21.999.11.000 | -             | -            | 199  | 11       | 6143   | 21         | 999          | 11      | 000          |
| 199.11.6144.21.999.11.000 | -             | -            | 199  | 11       | 6144   | 21         | 999          | 11      | 000          |
| 199.11.6146.21.999.11.000 | -             | -            | 199  | 11       | 6146   | 21         | 999          | 11      | 000          |
| 199.11.6229.21.999.11.214 | 9,360.00      | -            | 199  | 11       | 6229   | 21         | 999          | 11      | 214          |
| 199.11.6249.21.999.11.000 | 200.00        | 200.00       | 199  | 11       | 6249   | 21         | 999          | 11      | 000          |
| 199.11.6269.21.999.11.000 | 1,500.00      | 5,000.00     | 199  | 11       | 6269   | 21         | 999          | 11      | 000          |
| 199.11.6269.21.999.11.015 | 17,300.00     | -            | 199  | 11       | 6269   | 21         | 999          | 11      | 015          |
| 199.11.6291.21.999.99.000 | 17,500.00     | 23,550.00    | 199  | 11       | 6291   | 21         | 999          | 99      | 000          |
| 199.11.6321.21.999.11.000 | 1,500.00      | 1,520.00     | 199  | 11       | 6321   | 21         | 999          | 11      | 000          |
| 199.11.6321.21.999.11.015 | 15,000.00     | -            | 199  | 11       | 6321   | 21         | 999          | 11      | 015          |
| 199.11.6321.21.999.11.212 | 500.00        | 9,440.00     | 199  | 11       | 6321   | 21         | 999          | 11      | 212          |
| 199.11.6321.21.999.11.214 | 5,192.00      | -            | 199  | 11       | 6321   | 21         | 999          | 11      | 214          |
| 199.11.6329.21.999.11.000 | 3,000.00      | 34,960.00    | 199  | 11       | 6329   | 21         | 999          | 11      | 000          |
| 199.11.6329.21.999.11.015 | 5,000.00      | -            | 199  | 11       | 6329   | 21         | 999          | 11      | 015          |
| 199.11.6329.21.999.11.210 | 2,000.00      | -            | 199  | 11       | 6329   | 21         | 999          | 11      | 210          |
| 199.11.6329.21.999.21.211 | 4,000.00      | 5,000.00     | 199  | 11       | 6329   | 21         | 999          | 21      | 211          |
| 199.11.6339.21.999.11.000 | 26,500.00     | 32,490.00    | 199  | 11       | 6339   | 21         | 999          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6339.21.999.11.214 | 448.00        | -            | 199  | 11       | 6339   | 21         | 999          | 11      | 214          |
| 199.11.6397.21.999.11.000 | -             | 4,319.00     | 199  | 11       | 6397   | 21         | 999          | 11      | 000          |
| 199.11.6397.21.999.21.211 | -             | 9,432.00     | 199  | 11       | 6397   | 21         | 999          | 21      | 211          |
| 199.11.6399.21.999.11.000 | 18,532.00     | 24,281.00    | 199  | 11       | 6399   | 21         | 999          | 11      | 000          |
| 199.11.6399.21.999.11.015 | 15,000.00     | -            | 199  | 11       | 6399   | 21         | 999          | 11      | 015          |
| 199.11.6399.21.999.11.212 | -             | 9,460.00     | 199  | 11       | 6399   | 21         | 999          | 11      | 212          |
| 199.11.6399.21.999.21.211 | -             | 4,068.00     | 199  | 11       | 6399   | 21         | 999          | 21      | 211          |
| 199.11.6411.21.999.11.000 | -             | 17,500.00    | 199  | 11       | 6411   | 21         | 999          | 11      | 000          |
| 199.11.6412.21.999.21.211 | 6,500.00      | -            | 199  | 11       | 6412   | 21         | 999          | 21      | 211          |
| 199.11.6494.21.999.21.211 | -             | -            | 199  | 11       | 6494   | 21         | 999          | 21      | 211          |
| 199.11.6495.21.999.11.000 | 1,000.00      | 2,380.00     | 199  | 11       | 6495   | 21         | 999          | 11      | 000          |
| 199.11.6495.21.999.11.015 | 148.00        | -            | 199  | 11       | 6495   | 21         | 999          | 11      | 015          |
| 199.11.6497.21.999.11.000 | 5,900.00      | 15,480.00    | 199  | 11       | 6497   | 21         | 999          | 11      | 000          |
| 199.11.6497.21.999.11.015 | 32,300.00     | -            | 199  | 11       | 6497   | 21         | 999          | 11      | 015          |
| 199.11.6497.21.999.11.210 | -             | 634.00       | 199  | 11       | 6497   | 21         | 999          | 11      | 210          |
| 199.11.6497.21.999.11.212 | 8,050.00      | 12,950.00    | 199  | 11       | 6497   | 21         | 999          | 11      | 212          |
| 199.11.6498.21.999.11.000 | 1,500.00      | 5,000.00     | 199  | 11       | 6498   | 21         | 999          | 11      | 000          |
| 199.11.6498.21.999.11.015 | 2,000.00      | -            | 199  | 11       | 6498   | 21         | 999          | 11      | 015          |
| 199.11.6499.21.999.11.000 | 2,200.00      | 9,000.00     | 199  | 11       | 6499   | 21         | 999          | 11      | 000          |
| 199.11.6499.21.999.11.015 | 4,000.00      | -            | 199  | 11       | 6499   | 21         | 999          | 11      | 015          |
| 199.11.6499.21.999.11.212 | 458.00        | 150.00       | 199  | 11       | 6499   | 21         | 999          | 11      | 212          |
| 199.13.6118.21.999.99.000 | -             | 3,000.00     | 199  | 13       | 6118   | 21         | 999          | 99      | 000          |
| 199.13.6119.21.999.21.000 | 120,916.00    | 77,807.00    | 199  | 13       | 6119   | 21         | 999          | 21      | 000          |
| 199.13.6141.21.999.21.000 | 1,753.00      | 1,897.00     | 199  | 13       | 6141   | 21         | 999          | 21      | 000          |
| 199.13.6142.21.999.21.000 | 6,696.00      | 6,840.00     | 199  | 13       | 6142   | 21         | 999          | 21      | 000          |
| 199.13.6143.21.999.21.000 | 410.00        | 498.00       | 199  | 13       | 6143   | 21         | 999          | 21      | 000          |
| 199.13.6144.21.999.21.000 | -             | -            | 199  | 13       | 6144   | 21         | 999          | 21      | 000          |
| 199.13.6145.21.999.21.000 | 88.00         | 106.00       | 199  | 13       | 6145   | 21         | 999          | 21      | 000          |
| 199.13.6146.21.999.21.000 | 2,479.00      | 3,624.00     | 199  | 13       | 6146   | 21         | 999          | 21      | 000          |
| 199.13.6239.21.999.99.000 | 500.00        | 1,000.00     | 199  | 13       | 6239   | 21         | 999          | 99      | 000          |
| 199.13.6239.21.999.99.015 | 500.00        | -            | 199  | 13       | 6239   | 21         | 999          | 99      | 015          |
| 199.13.6291.21.999.99.000 | 3,000.00      | 31,500.00    | 199  | 13       | 6291   | 21         | 999          | 99      | 000          |
| 199.13.6291.21.999.99.015 | 15,000.00     | -            | 199  | 13       | 6291   | 21         | 999          | 99      | 015          |
| 199.13.6329.21.999.99.000 | -             | 10,000.00    | 199  | 13       | 6329   | 21         | 999          | 99      | 000          |
| 199.13.6411.21.999.99.000 | 10,000.00     | 39,266.00    | 199  | 13       | 6411   | 21         | 999          | 99      | 000          |
| 199.13.6411.21.999.99.015 | 5,000.00      | -            | 199  | 13       | 6411   | 21         | 999          | 99      | 015          |
| 199.13.6411.21.999.99.212 | 4,000.00      | 6,000.00     | 199  | 13       | 6411   | 21         | 999          | 99      | 212          |
| 199.21.6119.21.999.21.000 | 260,434.00    | 110,684.00   | 199  | 21       | 6119   | 21         | 999          | 21      | 000          |
| 199.21.6121.21.999.21.000 | 2,500.00      | 4,320.00     | 199  | 21       | 6121   | 21         | 999          | 21      | 000          |
| 199.21.6121.21.999.21.015 | 2,500.00      | -            | 199  | 21       | 6121   | 21         | 999          | 21      | 015          |
| 199.21.6129.21.999.21.000 | 36,184.00     | 35,481.00    | 199  | 21       | 6129   | 21         | 999          | 21      | 000          |
| 199.21.6141.21.999.21.000 | 4,301.00      | 2,119.00     | 199  | 21       | 6141   | 21         | 999          | 21      | 000          |
| 199.21.6142.21.999.21.000 | 13,392.00     | 10,260.00    | 199  | 21       | 6142   | 21         | 999          | 21      | 000          |
| 199.21.6143.21.999.21.000 | 829.00        | 977.00       | 199  | 21       | 6143   | 21         | 999          | 21      | 000          |
| 199.21.6144.21.999.21.000 | -             | -            | 199  | 21       | 6144   | 21         | 999          | 21      | 000          |
| 199.21.6145.21.999.21.000 | 177.00        | 209.00       | 199  | 21       | 6145   | 21         | 999          | 21      | 000          |
| 199.21.6146.21.999.21.000 | 11,300.00     | 4,940.00     | 199  | 21       | 6146   | 21         | 999          | 21      | 000          |
| 199.21.6264.21.999.99.000 | 3,829.00      | 2,460.00     | 199  | 21       | 6264   | 21         | 999          | 99      | 000          |
| 199.21.6299.21.999.21.015 | 500.00        | -            | 199  | 21       | 6299   | 21         | 999          | 21      | 015          |
| 199.21.6299.21.999.99.000 | 592.00        | 250.00       | 199  | 21       | 6299   | 21         | 999          | 99      | 000          |
| 199.21.6299.21.999.99.015 | 500.00        | -            | 199  | 21       | 6299   | 21         | 999          | 99      | 015          |
| 199.21.6329.21.999.99.015 | 5,000.00      | -            | 199  | 21       | 6329   | 21         | 999          | 99      | 015          |
| 199.21.6397.21.999.99.000 | 1,500.00      | -            | 199  | 21       | 6397   | 21         | 999          | 99      | 000          |
| 199.21.6397.21.999.99.015 | 15,500.00     | -            | 199  | 21       | 6397   | 21         | 999          | 99      | 015          |
| 199.21.6399.21.999.21.000 | 4,818.00      | -            | 199  | 21       | 6399   | 21         | 999          | 21      | 000          |
| 199.21.6399.21.999.99.000 | 1,250.00      | 4,250.00     | 199  | 21       | 6399   | 21         | 999          | 99      | 000          |
| 199.21.6399.21.999.99.015 | 21,200.00     | -            | 199  | 21       | 6399   | 21         | 999          | 99      | 015          |
| 199.21.6411.21.999.21.000 | 3,000.00      | 2,000.00     | 199  | 21       | 6411   | 21         | 999          | 21      | 000          |
| 199.31.6299.21.999.21.000 | 1,000.00      | 1,115.00     | 199  | 31       | 6299   | 21         | 999          | 21      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6299.21.999.21.015 | 500.00        | -            | 199  | 31       | 6299   | 21         | 999          | 21      | 015          |
| 199.31.6399.21.999.21.015 | 500.00        | 6,485.00     | 199  | 31       | 6399   | 21         | 999          | 21      | 015          |
| 199.31.6411.21.999.21.015 | 1,500.00      | -            | 199  | 31       | 6411   | 21         | 999          | 21      | 015          |
| 199.36.6399.21.999.99.000 | -             | 285.00       | 199  | 36       | 6399   | 21         | 999          | 99      | 000          |
| 199.36.6399.21.999.99.015 | 3,800.00      | -            | 199  | 36       | 6399   | 21         | 999          | 99      | 015          |
| 199.36.6411.21.999.99.000 | -             | 4,699.00     | 199  | 36       | 6411   | 21         | 999          | 99      | 000          |
| 199.36.6411.21.999.99.015 | 1,200.00      | -            | 199  | 36       | 6411   | 21         | 999          | 99      | 015          |
| 199.36.6412.21.999.99.000 | -             | 301.00       | 199  | 36       | 6412   | 21         | 999          | 99      | 000          |
| 199.36.6412.21.999.99.015 | 1,700.00      | -            | 199  | 36       | 6412   | 21         | 999          | 99      | 015          |
| 199.36.6494.21.999.99.000 | -             | 2,215.00     | 199  | 36       | 6494   | 21         | 999          | 99      | 000          |
| 199.36.6499.21.999.99.000 | -             | 1,000.00     | 199  | 36       | 6499   | 21         | 999          | 99      | 000          |
| 199.52.6121.21.999.99.015 | 500.00        | -            | 199  | 52       | 6121   | 21         | 999          | 99      | 015          |
| 199.11.6116.22.002.22.000 | -             | 7,393.00     | 199  | 11       | 6116   | 22         | 002          | 22      | 000          |
| 199.11.6118.22.002.22.000 | 10,000.00     | 3,525.00     | 199  | 11       | 6118   | 22         | 002          | 22      | 000          |
| 199.11.6119.22.002.22.000 | 808,746.00    | 666,741.00   | 199  | 11       | 6119   | 22         | 002          | 22      | 000          |
| 199.11.6141.22.002.22.000 | 11,727.00     | 9,775.00     | 199  | 11       | 6141   | 22         | 002          | 22      | 000          |
| 199.11.6142.22.002.22.000 | 57,569.00     | 50,308.00    | 199  | 11       | 6142   | 22         | 002          | 22      | 000          |
| 199.11.6143.22.002.22.000 | 5,407.00      | 3,883.00     | 199  | 11       | 6143   | 22         | 002          | 22      | 000          |
| 199.11.6144.22.002.22.000 | -             | -            | 199  | 11       | 6144   | 22         | 002          | 22      | 000          |
| 199.11.6145.22.002.22.000 | 1,156.00      | 854.00       | 199  | 11       | 6145   | 22         | 002          | 22      | 000          |
| 199.11.6146.22.002.22.000 | 24,390.00     | 20,736.00    | 199  | 11       | 6146   | 22         | 002          | 22      | 000          |
| 199.11.6223.22.002.22.000 | 271,000.00    | 293,721.00   | 199  | 11       | 6223   | 22         | 002          | 22      | 000          |
| 199.11.6249.22.002.22.000 | 1,000.00      | 4,439.00     | 199  | 11       | 6249   | 22         | 002          | 22      | 000          |
| 199.11.6299.22.002.22.000 | -             | 4,328.00     | 199  | 11       | 6299   | 22         | 002          | 22      | 000          |
| 199.11.6321.22.002.22.000 | 20,000.00     | 16,985.00    | 199  | 11       | 6321   | 22         | 002          | 22      | 000          |
| 199.11.6329.22.002.22.000 | -             | 1,631.00     | 199  | 11       | 6329   | 22         | 002          | 22      | 000          |
| 199.11.6397.22.002.22.000 | 45,000.00     | 56,831.00    | 199  | 11       | 6397   | 22         | 002          | 22      | 000          |
| 199.11.6399.22.002.22.000 | 100,000.00    | 33,585.00    | 199  | 11       | 6399   | 22         | 002          | 22      | 000          |
| 199.11.6411.22.002.22.000 | 500.00        | 3,095.00     | 199  | 11       | 6411   | 22         | 002          | 22      | 000          |
| 199.11.6412.22.002.22.000 | 5,000.00      | 15,803.00    | 199  | 11       | 6412   | 22         | 002          | 22      | 000          |
| 199.11.6494.22.002.22.000 | -             | 1,891.00     | 199  | 11       | 6494   | 22         | 002          | 22      | 000          |
| 199.11.6499.22.002.22.000 | -             | -            | 199  | 11       | 6499   | 22         | 002          | 22      | 000          |
| 199.13.6411.22.002.22.000 | 8,000.00      | 17,758.00    | 199  | 13       | 6411   | 22         | 002          | 22      | 000          |
| 199.11.6112.22.003.99.000 | -             | -            | 199  | 11       | 6112   | 22         | 003          | 99      | 000          |
| 199.11.6116.22.003.22.000 | 50,154.00     | 28,494.00    | 199  | 11       | 6116   | 22         | 003          | 22      | 000          |
| 199.11.6118.22.003.22.000 | 10,000.00     | 5,365.00     | 199  | 11       | 6118   | 22         | 003          | 22      | 000          |
| 199.11.6119.22.003.22.000 | 1,577,746.00  | 949,642.00   | 199  | 11       | 6119   | 22         | 003          | 22      | 000          |
| 199.11.6121.22.003.22.000 | 500.00        | 50.00        | 199  | 11       | 6121   | 22         | 003          | 22      | 000          |
| 199.11.6141.22.003.22.000 | 22,743.00     | 13,346.00    | 199  | 11       | 6141   | 22         | 003          | 22      | 000          |
| 199.11.6142.22.003.22.000 | 108,509.00    | 67,408.00    | 199  | 11       | 6142   | 22         | 003          | 22      | 000          |
| 199.11.6143.22.003.22.000 | 10,173.00     | 6,349.00     | 199  | 11       | 6143   | 22         | 003          | 22      | 000          |
| 199.11.6144.22.003.22.000 | -             | -            | 199  | 11       | 6144   | 22         | 003          | 22      | 000          |
| 199.11.6145.22.003.22.000 | 2,246.00      | 1,451.00     | 199  | 11       | 6145   | 22         | 003          | 22      | 000          |
| 199.11.6146.22.003.22.000 | 45,476.00     | 28,022.00    | 199  | 11       | 6146   | 22         | 003          | 22      | 000          |
| 199.11.6223.22.003.22.000 | 76,600.00     | 96,563.00    | 199  | 11       | 6223   | 22         | 003          | 22      | 000          |
| 199.11.6299.22.003.22.000 | -             | 12,532.00    | 199  | 11       | 6299   | 22         | 003          | 22      | 000          |
| 199.11.6321.22.003.22.000 | 19,998.00     | 14,887.00    | 199  | 11       | 6321   | 22         | 003          | 22      | 000          |
| 199.11.6329.22.003.22.000 | -             | 480.00       | 199  | 11       | 6329   | 22         | 003          | 22      | 000          |
| 199.11.6397.22.003.22.000 | 55,000.00     | 23,385.00    | 199  | 11       | 6397   | 22         | 003          | 22      | 000          |
| 199.11.6399.22.003.22.000 | 125,000.00    | 60,654.00    | 199  | 11       | 6399   | 22         | 003          | 22      | 000          |
| 199.11.6411.22.003.22.000 | 500.00        | 461.00       | 199  | 11       | 6411   | 22         | 003          | 22      | 000          |
| 199.11.6412.22.003.22.000 | 8,000.00      | 7,420.00     | 199  | 11       | 6412   | 22         | 003          | 22      | 000          |
| 199.11.6494.22.003.22.000 | -             | 6,400.00     | 199  | 11       | 6494   | 22         | 003          | 22      | 000          |
| 199.11.6495.22.003.22.000 | -             | 5,000.00     | 199  | 11       | 6495   | 22         | 003          | 22      | 000          |
| 199.11.6497.22.003.22.000 | -             | 1,476.00     | 199  | 11       | 6497   | 22         | 003          | 22      | 000          |
| 199.11.6499.22.003.22.000 | -             | 500.00       | 199  | 11       | 6499   | 22         | 003          | 22      | 000          |
| 199.13.6411.22.003.22.000 | 5,000.00      | 8,820.00     | 199  | 13       | 6411   | 22         | 003          | 22      | 000          |
| 199.31.6497.22.003.22.000 | -             | -            | 199  | 31       | 6497   | 22         | 003          | 22      | 000          |
| 199.11.6119.22.007.22.000 | 45,000.00     | 44,500.00    | 199  | 11       | 6119   | 22         | 007          | 22      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.22.007.22.000 | 653.00        | 645.00       | 199  | 11       | 6141   | 22         | 007          | 22      | 000          |
| 199.11.6142.22.007.22.000 | 6,696.00      | 3,420.00     | 199  | 11       | 6142   | 22         | 007          | 22      | 000          |
| 199.11.6143.22.007.22.000 | -             | 298.00       | 199  | 11       | 6143   | 22         | 007          | 22      | 000          |
| 199.11.6144.22.007.22.000 | -             | -            | 199  | 11       | 6144   | 22         | 007          | 22      | 000          |
| 199.11.6145.22.007.22.000 | -             | 64.00        | 199  | 11       | 6145   | 22         | 007          | 22      | 000          |
| 199.11.6146.22.007.22.000 | 1,656.00      | 1,414.00     | 199  | 11       | 6146   | 22         | 007          | 22      | 000          |
| 199.11.6119.22.999.24.249 | 56,235.00     | 43,001.00    | 199  | 11       | 6119   | 22         | 999          | 24      | 249          |
| 199.11.6141.22.999.24.249 | 815.00        | 624.00       | 199  | 11       | 6141   | 22         | 999          | 24      | 249          |
| 199.11.6142.22.999.24.249 | 3,348.00      | 3,420.00     | 199  | 11       | 6142   | 22         | 999          | 24      | 249          |
| 199.11.6143.22.999.24.249 | 376.00        | -            | 199  | 11       | 6143   | 22         | 999          | 24      | 249          |
| 199.11.6144.22.999.24.249 | -             | -            | 199  | 11       | 6144   | 22         | 999          | 24      | 249          |
| 199.11.6145.22.999.24.249 | 80.00         | -            | 199  | 11       | 6145   | 22         | 999          | 24      | 249          |
| 199.11.6146.22.999.24.249 | 1,456.00      | 964.00       | 199  | 11       | 6146   | 22         | 999          | 24      | 249          |
| 199.11.6495.22.999.24.000 | 7,000.00      | -            | 199  | 11       | 6495   | 22         | 999          | 24      | 000          |
| 199.13.6411.22.999.24.000 | 6,000.00      | -            | 199  | 13       | 6411   | 22         | 999          | 24      | 000          |
| 199.21.6119.22.999.22.000 | 97,239.00     | 110,242.00   | 199  | 21       | 6119   | 22         | 999          | 22      | 000          |
| 199.21.6121.22.999.22.000 | -             | 500.00       | 199  | 21       | 6121   | 22         | 999          | 22      | 000          |
| 199.21.6129.22.999.22.000 | 32,386.00     | 31,748.00    | 199  | 21       | 6129   | 22         | 999          | 22      | 000          |
| 199.21.6141.22.999.22.000 | 1,880.00      | 2,695.00     | 199  | 21       | 6141   | 22         | 999          | 22      | 000          |
| 199.21.6142.22.999.22.000 | 7,198.00      | 10,165.00    | 199  | 21       | 6142   | 22         | 999          | 22      | 000          |
| 199.21.6143.22.999.22.000 | 867.00        | 1,243.00     | 199  | 21       | 6143   | 22         | 999          | 22      | 000          |
| 199.21.6144.22.999.22.000 | -             | -            | 199  | 21       | 6144   | 22         | 999          | 22      | 000          |
| 199.21.6145.22.999.22.000 | 185.00        | 266.00       | 199  | 21       | 6145   | 22         | 999          | 22      | 000          |
| 199.21.6146.22.999.22.000 | 4,999.00      | 7,372.00     | 199  | 21       | 6146   | 22         | 999          | 22      | 000          |
| 199.21.6239.22.999.22.000 | -             | 3,630.00     | 199  | 21       | 6239   | 22         | 999          | 22      | 000          |
| 199.21.6264.22.999.22.000 | 1,201.00      | 1,700.00     | 199  | 21       | 6264   | 22         | 999          | 22      | 000          |
| 199.21.6299.22.999.22.000 | -             | 45.00        | 199  | 21       | 6299   | 22         | 999          | 22      | 000          |
| 199.21.6397.22.999.22.000 | -             | 8,200.00     | 199  | 21       | 6397   | 22         | 999          | 22      | 000          |
| 199.21.6399.22.999.22.000 | 7,000.00      | 30,883.00    | 199  | 21       | 6399   | 22         | 999          | 22      | 000          |
| 199.21.6411.22.999.22.000 | 5,000.00      | 7,382.00     | 199  | 21       | 6411   | 22         | 999          | 22      | 000          |
| 199.21.6419.22.999.22.000 | -             | 100.00       | 199  | 21       | 6419   | 22         | 999          | 22      | 000          |
| 199.21.6495.22.999.22.000 | 1,000.00      | 1,761.00     | 199  | 21       | 6495   | 22         | 999          | 22      | 000          |
| 199.21.6499.22.999.22.000 | 900.00        | 2,999.00     | 199  | 21       | 6499   | 22         | 999          | 22      | 000          |
| 199.34.6299.22.999.22.000 | 8,400.00      | 12,903.00    | 199  | 34       | 6299   | 22         | 999          | 22      | 000          |
| 199.34.6299.22.999.24.249 | 48,000.00     | 74,200.00    | 199  | 34       | 6299   | 22         | 999          | 24      | 249          |
| 199.61.6118.22.999.99.249 | -             | -            | 199  | 61       | 6118   | 22         | 999          | 99      | 249          |
| 199.61.6141.22.999.99.249 | -             | -            | 199  | 61       | 6141   | 22         | 999          | 99      | 249          |
| 199.61.6143.22.999.99.249 | -             | -            | 199  | 61       | 6143   | 22         | 999          | 99      | 249          |
| 199.61.6144.22.999.99.249 | -             | -            | 199  | 61       | 6144   | 22         | 999          | 99      | 249          |
| 199.61.6146.22.999.99.249 | -             | -            | 199  | 61       | 6146   | 22         | 999          | 99      | 249          |
| 199.61.6256.22.999.24.249 | -             | 3,800.00     | 199  | 61       | 6256   | 22         | 999          | 24      | 249          |
| 199.61.6256.22.999.99.249 | 1,855.00      | 1,394.00     | 199  | 61       | 6256   | 22         | 999          | 99      | 249          |
| 199.61.6299.22.999.99.249 | 2,000.00      | 2,167.00     | 199  | 61       | 6299   | 22         | 999          | 99      | 249          |
| 199.61.6329.22.999.99.249 | 50.00         | -            | 199  | 61       | 6329   | 22         | 999          | 99      | 249          |
| 199.61.6399.22.999.99.249 | 1,000.00      | 1,540.00     | 199  | 61       | 6399   | 22         | 999          | 99      | 249          |
| 199.61.6411.22.999.99.249 | 3,500.00      | 3,451.00     | 199  | 61       | 6411   | 22         | 999          | 99      | 249          |
| 199.61.6498.22.999.99.249 | 2,000.00      | 1,999.00     | 199  | 61       | 6498   | 22         | 999          | 99      | 249          |
| 199.61.6499.22.999.99.249 | 1,045.00      | 949.00       | 199  | 61       | 6499   | 22         | 999          | 99      | 249          |
| 199.11.6116.23.002.23.000 | 14,900.00     | 14,900.00    | 199  | 11       | 6116   | 23         | 002          | 23      | 000          |
| 199.11.6119.23.002.23.000 | 560,214.00    | 550,019.00   | 199  | 11       | 6119   | 23         | 002          | 23      | 000          |
| 199.11.6141.23.002.23.000 | 8,339.00      | 7,511.00     | 199  | 11       | 6141   | 23         | 002          | 23      | 000          |
| 199.11.6142.23.002.23.000 | 39,484.00     | 40,063.00    | 199  | 11       | 6142   | 23         | 002          | 23      | 000          |
| 199.11.6143.23.002.23.000 | 2,923.00      | 3,661.00     | 199  | 11       | 6143   | 23         | 002          | 23      | 000          |
| 199.11.6144.23.002.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 002          | 23      | 000          |
| 199.11.6145.23.002.23.000 | 646.00        | 830.00       | 199  | 11       | 6145   | 23         | 002          | 23      | 000          |
| 199.11.6146.23.002.23.000 | 17,016.00     | 16,267.00    | 199  | 11       | 6146   | 23         | 002          | 23      | 000          |
| 199.31.6146.23.002.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 002          | 23      | 000          |
| 199.11.6116.23.003.23.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 003          | 23      | 000          |
| 199.11.6119.23.003.23.000 | 285,673.00    | 282,877.00   | 199  | 11       | 6119   | 23         | 003          | 23      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.23.003.23.000 | 4,171.00      | 4,422.00     | 199  | 11       | 6141   | 23         | 003          | 23      | 000          |
| 199.11.6142.23.003.23.000 | 20,884.00     | 21,536.00    | 199  | 11       | 6142   | 23         | 003          | 23      | 000          |
| 199.11.6143.23.003.23.000 | 1,910.00      | 2,022.00     | 199  | 11       | 6143   | 23         | 003          | 23      | 000          |
| 199.11.6144.23.003.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 003          | 23      | 000          |
| 199.11.6145.23.003.23.000 | 411.00        | 440.00       | 199  | 11       | 6145   | 23         | 003          | 23      | 000          |
| 199.11.6146.23.003.23.000 | 7,917.00      | 8,569.00     | 199  | 11       | 6146   | 23         | 003          | 23      | 000          |
| 199.31.6146.23.003.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 003          | 23      | 000          |
| 199.11.6116.23.005.23.000 | 2,000.00      | 3,000.00     | 199  | 11       | 6116   | 23         | 005          | 23      | 000          |
| 199.11.6119.23.005.23.000 | 105,700.00    | 103,600.00   | 199  | 11       | 6119   | 23         | 005          | 23      | 000          |
| 199.11.6141.23.005.23.000 | 697.00        | 703.00       | 199  | 11       | 6141   | 23         | 005          | 23      | 000          |
| 199.11.6142.23.005.23.000 | 7,136.00      | 6,840.00     | 199  | 11       | 6142   | 23         | 005          | 23      | 000          |
| 199.11.6143.23.005.23.000 | 707.00        | 687.00       | 199  | 11       | 6143   | 23         | 005          | 23      | 000          |
| 199.11.6144.23.005.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 005          | 23      | 000          |
| 199.11.6145.23.005.23.000 | 154.00        | 163.00       | 199  | 11       | 6145   | 23         | 005          | 23      | 000          |
| 199.11.6146.23.005.23.000 | 3,077.00      | 3,337.00     | 199  | 11       | 6146   | 23         | 005          | 23      | 000          |
| 199.13.6119.23.005.23.000 | 107,705.00    | 166,551.00   | 199  | 13       | 6119   | 23         | 005          | 23      | 000          |
| 199.13.6141.23.005.23.000 | 1,562.00      | 2,415.00     | 199  | 13       | 6141   | 23         | 005          | 23      | 000          |
| 199.13.6142.23.005.23.000 | 7,136.00      | 10,260.00    | 199  | 13       | 6142   | 23         | 005          | 23      | 000          |
| 199.13.6143.23.005.23.000 | 720.00        | 1,114.00     | 199  | 13       | 6143   | 23         | 005          | 23      | 000          |
| 199.13.6144.23.005.23.000 | -             | -            | 199  | 13       | 6144   | 23         | 005          | 23      | 000          |
| 199.13.6145.23.005.23.000 | 154.00        | 238.00       | 199  | 13       | 6145   | 23         | 005          | 23      | 000          |
| 199.13.6146.23.005.23.000 | 3,346.00      | 5,312.00     | 199  | 13       | 6146   | 23         | 005          | 23      | 000          |
| 199.11.6116.23.043.23.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 043          | 23      | 000          |
| 199.11.6119.23.043.23.000 | 140,701.00    | 142,000.00   | 199  | 11       | 6119   | 23         | 043          | 23      | 000          |
| 199.11.6141.23.043.23.000 | 2,069.00      | 2,088.00     | 199  | 11       | 6141   | 23         | 043          | 23      | 000          |
| 199.11.6142.23.043.23.000 | 10,704.00     | 10,260.00    | 199  | 11       | 6142   | 23         | 043          | 23      | 000          |
| 199.11.6143.23.043.23.000 | 653.00        | 946.00       | 199  | 11       | 6143   | 23         | 043          | 23      | 000          |
| 199.11.6144.23.043.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 043          | 23      | 000          |
| 199.11.6145.23.043.23.000 | 142.00        | 210.00       | 199  | 11       | 6145   | 23         | 043          | 23      | 000          |
| 199.11.6146.23.043.23.000 | 4,062.00      | 3,757.00     | 199  | 11       | 6146   | 23         | 043          | 23      | 000          |
| 199.11.6116.23.044.23.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 044          | 23      | 000          |
| 199.11.6119.23.044.23.000 | 143,800.00    | 135,000.00   | 199  | 11       | 6119   | 23         | 044          | 23      | 000          |
| 199.11.6141.23.044.23.000 | 2,114.00      | 1,987.00     | 199  | 11       | 6141   | 23         | 044          | 23      | 000          |
| 199.11.6142.23.044.23.000 | 10,676.48     | 10,260.00    | 199  | 11       | 6142   | 23         | 044          | 23      | 000          |
| 199.11.6143.23.044.23.000 | 961.00        | 893.00       | 199  | 11       | 6143   | 23         | 044          | 23      | 000          |
| 199.11.6144.23.044.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 044          | 23      | 000          |
| 199.11.6145.23.044.23.000 | 208.00        | 202.00       | 199  | 11       | 6145   | 23         | 044          | 23      | 000          |
| 199.11.6146.23.044.23.000 | 4,319.00      | 3,850.00     | 199  | 11       | 6146   | 23         | 044          | 23      | 000          |
| 199.31.6146.23.044.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 044          | 23      | 000          |
| 199.11.6116.23.048.23.000 | 5,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 048          | 23      | 000          |
| 199.11.6119.23.048.23.000 | 200,600.00    | 199,600.00   | 199  | 11       | 6119   | 23         | 048          | 23      | 000          |
| 199.11.6141.23.048.23.000 | 2,981.00      | 2,917.00     | 199  | 11       | 6141   | 23         | 048          | 23      | 000          |
| 199.11.6142.23.048.23.000 | 14,272.00     | 13,680.00    | 199  | 11       | 6142   | 23         | 048          | 23      | 000          |
| 199.11.6143.23.048.23.000 | 1,341.00      | 1,322.00     | 199  | 11       | 6143   | 23         | 048          | 23      | 000          |
| 199.11.6144.23.048.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 048          | 23      | 000          |
| 199.11.6145.23.048.23.000 | 294.00        | 294.00       | 199  | 11       | 6145   | 23         | 048          | 23      | 000          |
| 199.11.6146.23.048.23.000 | 5,253.00      | 5,216.00     | 199  | 11       | 6146   | 23         | 048          | 23      | 000          |
| 199.11.6116.23.050.23.000 | 2,000.00      | -            | 199  | 11       | 6116   | 23         | 050          | 23      | 000          |
| 199.11.6119.23.050.23.000 | 134,600.00    | 127,499.00   | 199  | 11       | 6119   | 23         | 050          | 23      | 000          |
| 199.11.6141.23.050.23.000 | 1,981.00      | 1,936.00     | 199  | 11       | 6141   | 23         | 050          | 23      | 000          |
| 199.11.6142.23.050.23.000 | 10,704.00     | 10,260.00    | 199  | 11       | 6142   | 23         | 050          | 23      | 000          |
| 199.11.6143.23.050.23.000 | 900.00        | 889.00       | 199  | 11       | 6143   | 23         | 050          | 23      | 000          |
| 199.11.6144.23.050.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 050          | 23      | 000          |
| 199.11.6145.23.050.23.000 | 195.00        | 192.00       | 199  | 11       | 6145   | 23         | 050          | 23      | 000          |
| 199.11.6146.23.050.23.000 | 4,255.00      | 4,355.00     | 199  | 11       | 6146   | 23         | 050          | 23      | 000          |
| 199.31.6146.23.050.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 050          | 23      | 000          |
| 199.11.6119.23.101.23.000 | 58,805.00     | 57,700.00    | 199  | 11       | 6119   | 23         | 101          | 23      | 000          |
| 199.11.6141.23.101.23.000 | -             | -            | 199  | 11       | 6141   | 23         | 101          | 23      | 000          |
| 199.11.6142.23.101.23.000 | 3,568.00      | 3,420.00     | 199  | 11       | 6142   | 23         | 101          | 23      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6143.23.101.23.000 | 392.00        | 392.00       | 199  | 11       | 6143   | 23         | 101          | 23      | 000          |
| 199.11.6144.23.101.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 101          | 23      | 000          |
| 199.11.6145.23.101.23.000 | 84.00         | 84.00        | 199  | 11       | 6145   | 23         | 101          | 23      | 000          |
| 199.11.6146.23.101.23.000 | 1,689.00      | 1,703.00     | 199  | 11       | 6146   | 23         | 101          | 23      | 000          |
| 199.31.6146.23.101.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 101          | 23      | 000          |
| 199.11.6116.23.103.23.000 | 10,000.00     | 4,000.00     | 199  | 11       | 6116   | 23         | 103          | 23      | 000          |
| 199.11.6119.23.103.23.000 | 171,253.00    | 249,686.00   | 199  | 11       | 6119   | 23         | 103          | 23      | 000          |
| 199.11.6121.23.103.23.000 | -             | -            | 199  | 11       | 6121   | 23         | 103          | 23      | 000          |
| 199.11.6129.23.103.23.000 | 16,888.00     | 16,888.00    | 199  | 11       | 6129   | 23         | 103          | 23      | 000          |
| 199.11.6141.23.103.23.000 | 2,880.00      | 3,591.00     | 199  | 11       | 6141   | 23         | 103          | 23      | 000          |
| 199.11.6142.23.103.23.000 | 16,056.00     | 18,810.00    | 199  | 11       | 6142   | 23         | 103          | 23      | 000          |
| 199.11.6143.23.103.23.000 | 1,258.00      | 1,509.00     | 199  | 11       | 6143   | 23         | 103          | 23      | 000          |
| 199.11.6144.23.103.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 103          | 23      | 000          |
| 199.11.6145.23.103.23.000 | 284.00        | 341.00       | 199  | 11       | 6145   | 23         | 103          | 23      | 000          |
| 199.11.6146.23.103.23.000 | 5,923.00      | 7,903.00     | 199  | 11       | 6146   | 23         | 103          | 23      | 000          |
| 199.11.6119.23.104.23.000 | 55,500.00     | 42,000.00    | 199  | 11       | 6119   | 23         | 104          | 23      | 000          |
| 199.11.6141.23.104.23.000 | 805.00        | 799.00       | 199  | 11       | 6141   | 23         | 104          | 23      | 000          |
| 199.11.6142.23.104.23.000 | 3,568.00      | 3,420.00     | 199  | 11       | 6142   | 23         | 104          | 23      | 000          |
| 199.11.6143.23.104.23.000 | 371.00        | 368.00       | 199  | 11       | 6143   | 23         | 104          | 23      | 000          |
| 199.11.6144.23.104.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 104          | 23      | 000          |
| 199.11.6145.23.104.23.000 | 79.00         | 79.00        | 199  | 11       | 6145   | 23         | 104          | 23      | 000          |
| 199.11.6146.23.104.23.000 | 1,454.00      | 1,445.00     | 199  | 11       | 6146   | 23         | 104          | 23      | 000          |
| 199.11.6219.23.104.23.000 | -             | 6,086.00     | 199  | 11       | 6219   | 23         | 104          | 23      | 000          |
| 199.31.6146.23.104.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 104          | 23      | 000          |
| 199.11.6116.23.105.23.000 | 3,000.00      | 3,000.00     | 199  | 11       | 6116   | 23         | 105          | 23      | 000          |
| 199.11.6119.23.105.23.000 | 145,991.00    | 168,032.00   | 199  | 11       | 6119   | 23         | 105          | 23      | 000          |
| 199.11.6141.23.105.23.000 | 2,160.00      | 2,489.00     | 199  | 11       | 6141   | 23         | 105          | 23      | 000          |
| 199.11.6142.23.105.23.000 | 10,704.00     | 11,970.00    | 199  | 11       | 6142   | 23         | 105          | 23      | 000          |
| 199.11.6143.23.105.23.000 | 976.00        | 1,121.00     | 199  | 11       | 6143   | 23         | 105          | 23      | 000          |
| 199.11.6144.23.105.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 105          | 23      | 000          |
| 199.11.6145.23.105.23.000 | 213.00        | 253.00       | 199  | 11       | 6145   | 23         | 105          | 23      | 000          |
| 199.11.6146.23.105.23.000 | 4,384.00      | 5,299.00     | 199  | 11       | 6146   | 23         | 105          | 23      | 000          |
| 199.31.6146.23.105.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 105          | 23      | 000          |
| 199.11.6116.23.106.23.000 | 4,000.00      | 4,000.00     | 199  | 11       | 6116   | 23         | 106          | 23      | 000          |
| 199.11.6119.23.106.23.000 | 263,913.00    | 219,689.00   | 199  | 11       | 6119   | 23         | 106          | 23      | 000          |
| 199.11.6141.23.106.23.000 | 4,182.00      | 3,307.00     | 199  | 11       | 6141   | 23         | 106          | 23      | 000          |
| 199.11.6142.23.106.23.000 | 21,408.00     | 13,680.00    | 199  | 11       | 6142   | 23         | 106          | 23      | 000          |
| 199.11.6143.23.106.23.000 | 1,614.00      | 1,488.00     | 199  | 11       | 6143   | 23         | 106          | 23      | 000          |
| 199.11.6144.23.106.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 106          | 23      | 000          |
| 199.11.6145.23.106.23.000 | 351.00        | 336.00       | 199  | 11       | 6145   | 23         | 106          | 23      | 000          |
| 199.11.6146.23.106.23.000 | 9,959.00      | 8,279.00     | 199  | 11       | 6146   | 23         | 106          | 23      | 000          |
| 199.31.6146.23.106.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 106          | 23      | 000          |
| 199.11.6119.23.107.23.000 | 128,529.00    | 94,068.00    | 199  | 11       | 6119   | 23         | 107          | 23      | 000          |
| 199.11.6129.23.107.23.000 | -             | 3,793.00     | 199  | 11       | 6129   | 23         | 107          | 23      | 000          |
| 199.11.6141.23.107.23.000 | 1,864.00      | 1,442.00     | 199  | 11       | 6141   | 23         | 107          | 23      | 000          |
| 199.11.6142.23.107.23.000 | 10,704.00     | 7,524.00     | 199  | 11       | 6142   | 23         | 107          | 23      | 000          |
| 199.11.6143.23.107.23.000 | 859.00        | 665.00       | 199  | 11       | 6143   | 23         | 107          | 23      | 000          |
| 199.11.6144.23.107.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 107          | 23      | 000          |
| 199.11.6145.23.107.23.000 | 184.00        | 142.00       | 199  | 11       | 6145   | 23         | 107          | 23      | 000          |
| 199.11.6146.23.107.23.000 | 4,461.00      | 3,183.00     | 199  | 11       | 6146   | 23         | 107          | 23      | 000          |
| 199.31.6146.23.107.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 107          | 23      | 000          |
| 199.11.6116.23.109.23.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 109          | 23      | 000          |
| 199.11.6119.23.109.23.000 | 93,100.00     | 133,000.00   | 199  | 11       | 6119   | 23         | 109          | 23      | 000          |
| 199.11.6141.23.109.23.000 | 1,379.00      | 1,952.00     | 199  | 11       | 6141   | 23         | 109          | 23      | 000          |
| 199.11.6142.23.109.23.000 | 7,136.00      | 10,260.00    | 199  | 11       | 6142   | 23         | 109          | 23      | 000          |
| 199.11.6143.23.109.23.000 | 622.00        | 887.00       | 199  | 11       | 6143   | 23         | 109          | 23      | 000          |
| 199.11.6144.23.109.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 109          | 23      | 000          |
| 199.11.6145.23.109.23.000 | 136.00        | 196.00       | 199  | 11       | 6145   | 23         | 109          | 23      | 000          |
| 199.11.6146.23.109.23.000 | 2,896.00      | 4,367.00     | 199  | 11       | 6146   | 23         | 109          | 23      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6146.23.109.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 109          | 23      | 000          |
| 199.11.6112.23.110.99.000 | -             | -            | 199  | 11       | 6112   | 23         | 110          | 99      | 000          |
| 199.11.6116.23.110.23.000 | 4,000.00      | 4,000.00     | 199  | 11       | 6116   | 23         | 110          | 23      | 000          |
| 199.11.6119.23.110.23.000 | 189,976.00    | 166,844.00   | 199  | 11       | 6119   | 23         | 110          | 23      | 000          |
| 199.11.6141.23.110.23.000 | 2,813.00      | 2,471.00     | 199  | 11       | 6141   | 23         | 110          | 23      | 000          |
| 199.11.6141.23.110.99.000 | -             | -            | 199  | 11       | 6141   | 23         | 110          | 99      | 000          |
| 199.11.6142.23.110.23.000 | 14,272.00     | 11,970.00    | 199  | 11       | 6142   | 23         | 110          | 23      | 000          |
| 199.11.6143.23.110.23.000 | 1,270.00      | 1,102.00     | 199  | 11       | 6143   | 23         | 110          | 23      | 000          |
| 199.11.6143.23.110.99.000 | -             | -            | 199  | 11       | 6143   | 23         | 110          | 99      | 000          |
| 199.11.6144.23.110.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 110          | 23      | 000          |
| 199.11.6145.23.110.23.000 | 277.00        | 254.00       | 199  | 11       | 6145   | 23         | 110          | 23      | 000          |
| 199.11.6146.23.110.23.000 | 5,215.00      | 4,410.00     | 199  | 11       | 6146   | 23         | 110          | 23      | 000          |
| 199.11.6112.23.112.99.000 | -             | -            | 199  | 11       | 6112   | 23         | 112          | 99      | 000          |
| 199.11.6116.23.112.23.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 112          | 23      | 000          |
| 199.11.6119.23.112.23.000 | 140,892.00    | 96,000.00    | 199  | 11       | 6119   | 23         | 112          | 23      | 000          |
| 199.11.6141.23.112.23.000 | 2,101.00      | 1,407.00     | 199  | 11       | 6141   | 23         | 112          | 23      | 000          |
| 199.11.6141.23.112.99.000 | -             | -            | 199  | 11       | 6141   | 23         | 112          | 99      | 000          |
| 199.11.6142.23.112.23.000 | 10,704.00     | 6,840.00     | 199  | 11       | 6142   | 23         | 112          | 23      | 000          |
| 199.11.6143.23.112.23.000 | 955.00        | 632.00       | 199  | 11       | 6143   | 23         | 112          | 23      | 000          |
| 199.11.6143.23.112.99.000 | -             | -            | 199  | 11       | 6143   | 23         | 112          | 99      | 000          |
| 199.11.6144.23.112.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 112          | 23      | 000          |
| 199.11.6145.23.112.23.000 | 207.00        | 143.00       | 199  | 11       | 6145   | 23         | 112          | 23      | 000          |
| 199.11.6146.23.112.23.000 | 4,041.00      | 2,746.00     | 199  | 11       | 6146   | 23         | 112          | 23      | 000          |
| 199.11.6219.23.112.23.000 | -             | 6,086.00     | 199  | 11       | 6219   | 23         | 112          | 23      | 000          |
| 199.31.6146.23.112.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 112          | 23      | 000          |
| 199.11.6119.23.116.23.000 | 55,800.00     | 54,800.00    | 199  | 11       | 6119   | 23         | 116          | 23      | 000          |
| 199.11.6141.23.116.23.000 | 809.00        | 799.00       | 199  | 11       | 6141   | 23         | 116          | 23      | 000          |
| 199.11.6142.23.116.23.000 | 3,568.00      | 3,420.00     | 199  | 11       | 6142   | 23         | 116          | 23      | 000          |
| 199.11.6143.23.116.23.000 | 373.00        | 368.00       | 199  | 11       | 6143   | 23         | 116          | 23      | 000          |
| 199.11.6144.23.116.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 116          | 23      | 000          |
| 199.11.6145.23.116.23.000 | 80.00         | 79.00        | 199  | 11       | 6145   | 23         | 116          | 23      | 000          |
| 199.11.6146.23.116.23.000 | 1,476.00      | 1,445.00     | 199  | 11       | 6146   | 23         | 116          | 23      | 000          |
| 199.31.6146.23.116.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 116          | 23      | 000          |
| 199.11.6116.23.120.23.000 | 2,000.00      | 2,000.00     | 199  | 11       | 6116   | 23         | 120          | 23      | 000          |
| 199.11.6119.23.120.23.000 | 101,900.00    | 133,864.00   | 199  | 11       | 6119   | 23         | 120          | 23      | 000          |
| 199.11.6141.23.120.23.000 | 1,507.00      | 2,361.00     | 199  | 11       | 6141   | 23         | 120          | 23      | 000          |
| 199.11.6142.23.120.23.000 | 7,136.00      | 10,260.00    | 199  | 11       | 6142   | 23         | 120          | 23      | 000          |
| 199.11.6143.23.120.23.000 | 681.00        | 1,072.00     | 199  | 11       | 6143   | 23         | 120          | 23      | 000          |
| 199.11.6144.23.120.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 120          | 23      | 000          |
| 199.11.6145.23.120.23.000 | 148.00        | 237.00       | 199  | 11       | 6145   | 23         | 120          | 23      | 000          |
| 199.11.6146.23.120.23.000 | 2,572.00      | 4,852.00     | 199  | 11       | 6146   | 23         | 120          | 23      | 000          |
| 199.11.6219.23.120.23.000 | -             | 6,086.00     | 199  | 11       | 6219   | 23         | 120          | 23      | 000          |
| 199.11.6119.23.121.23.000 | 48,600.00     | 47,500.00    | 199  | 11       | 6119   | 23         | 121          | 23      | 000          |
| 199.11.6141.23.121.23.000 | 705.00        | 696.00       | 199  | 11       | 6141   | 23         | 121          | 23      | 000          |
| 199.11.6142.23.121.23.000 | 3,568.00      | 3,420.00     | 199  | 11       | 6142   | 23         | 121          | 23      | 000          |
| 199.11.6143.23.121.23.000 | 325.00        | 321.00       | 199  | 11       | 6143   | 23         | 121          | 23      | 000          |
| 199.11.6144.23.121.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 121          | 23      | 000          |
| 199.11.6145.23.121.23.000 | 69.00         | 69.00        | 199  | 11       | 6145   | 23         | 121          | 23      | 000          |
| 199.11.6146.23.121.23.000 | 1,221.00      | 1,243.00     | 199  | 11       | 6146   | 23         | 121          | 23      | 000          |
| 199.31.6146.23.121.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 121          | 23      | 000          |
| 199.11.6112.23.127.99.000 | -             | -            | 199  | 11       | 6112   | 23         | 127          | 99      | 000          |
| 199.11.6116.23.127.23.000 | 5,000.00      | 2,500.00     | 199  | 11       | 6116   | 23         | 127          | 23      | 000          |
| 199.11.6119.23.127.23.000 | 240,242.00    | 185,800.00   | 199  | 11       | 6119   | 23         | 127          | 23      | 000          |
| 199.11.6129.23.127.23.000 | 16,456.00     | 10,746.00    | 199  | 11       | 6129   | 23         | 127          | 23      | 000          |
| 199.11.6141.23.127.23.000 | 3,872.00      | 2,911.00     | 199  | 11       | 6141   | 23         | 127          | 23      | 000          |
| 199.11.6141.23.127.99.000 | -             | -            | 199  | 11       | 6141   | 23         | 127          | 99      | 000          |
| 199.11.6142.23.127.23.000 | 21,408.00     | 16,080.00    | 199  | 11       | 6142   | 23         | 127          | 23      | 000          |
| 199.11.6143.23.127.23.000 | 1,752.00      | 1,315.00     | 199  | 11       | 6143   | 23         | 127          | 23      | 000          |
| 199.11.6143.23.127.99.000 | -             | -            | 199  | 11       | 6143   | 23         | 127          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.23.127.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 127          | 23      | 000          |
| 199.11.6145.23.127.23.000 | 382.00        | 294.00       | 199  | 11       | 6145   | 23         | 127          | 23      | 000          |
| 199.11.6146.23.127.23.000 | 8,189.00      | 5,755.00     | 199  | 11       | 6146   | 23         | 127          | 23      | 000          |
| 199.31.6146.23.127.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 127          | 23      | 000          |
| 199.11.6116.23.129.23.000 | 3,000.00      | 3,000.00     | 199  | 11       | 6116   | 23         | 129          | 23      | 000          |
| 199.11.6119.23.129.23.000 | 92,600.00     | 94,500.00    | 199  | 11       | 6119   | 23         | 129          | 23      | 000          |
| 199.11.6141.23.129.23.000 | 1,386.00      | 1,399.00     | 199  | 11       | 6141   | 23         | 129          | 23      | 000          |
| 199.11.6142.23.129.23.000 | 7,136.00      | 6,840.00     | 199  | 11       | 6142   | 23         | 129          | 23      | 000          |
| 199.11.6143.23.129.23.000 | 619.00        | 618.00       | 199  | 11       | 6143   | 23         | 129          | 23      | 000          |
| 199.11.6144.23.129.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 129          | 23      | 000          |
| 199.11.6145.23.129.23.000 | 137.00        | 145.00       | 199  | 11       | 6145   | 23         | 129          | 23      | 000          |
| 199.11.6146.23.129.23.000 | 2,917.00      | 2,644.00     | 199  | 11       | 6146   | 23         | 129          | 23      | 000          |
| 199.31.6146.23.129.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 129          | 23      | 000          |
| 199.11.6116.23.130.23.000 | 4,000.00      | 4,000.00     | 199  | 11       | 6116   | 23         | 130          | 23      | 000          |
| 199.11.6119.23.130.23.000 | 155,641.00    | 255,152.00   | 199  | 11       | 6119   | 23         | 130          | 23      | 000          |
| 199.11.6141.23.130.23.000 | 3,016.00      | 3,800.00     | 199  | 11       | 6141   | 23         | 130          | 23      | 000          |
| 199.11.6142.23.130.23.000 | 14,272.00     | 17,100.00    | 199  | 11       | 6142   | 23         | 130          | 23      | 000          |
| 199.11.6143.23.130.23.000 | 1,076.00      | 1,719.00     | 199  | 11       | 6143   | 23         | 130          | 23      | 000          |
| 199.11.6144.23.130.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 130          | 23      | 000          |
| 199.11.6145.23.130.23.000 | 236.00        | 384.00       | 199  | 11       | 6145   | 23         | 130          | 23      | 000          |
| 199.11.6146.23.130.23.000 | 6,828.00      | 8,353.00     | 199  | 11       | 6146   | 23         | 130          | 23      | 000          |
| 199.31.6146.23.130.23.000 | -             | -            | 199  | 31       | 6146   | 23         | 130          | 23      | 000          |
| 199.41.6121.23.720.99.000 | -             | -            | 199  | 41       | 6121   | 23         | 720          | 99      | 000          |
| 199.41.6129.23.720.99.000 | 34,480.00     | 33,583.00    | 199  | 41       | 6129   | 23         | 720          | 99      | 000          |
| 199.41.6141.23.720.99.000 | 500.00        | -            | 199  | 41       | 6141   | 23         | 720          | 99      | 000          |
| 199.41.6142.23.720.99.000 | 3,348.00      | -            | 199  | 41       | 6142   | 23         | 720          | 99      | 000          |
| 199.41.6143.23.720.99.000 | 231.00        | -            | 199  | 41       | 6143   | 23         | 720          | 99      | 000          |
| 199.41.6144.23.720.99.000 | -             | -            | 199  | 41       | 6144   | 23         | 720          | 99      | 000          |
| 199.41.6145.23.720.99.000 | 49.00         | -            | 199  | 41       | 6145   | 23         | 720          | 99      | 000          |
| 199.41.6146.23.720.99.000 | 707.00        | -            | 199  | 41       | 6146   | 23         | 720          | 99      | 000          |
| 199.11.6116.23.999.23.000 | 7,800.00      | 10,900.00    | 199  | 11       | 6116   | 23         | 999          | 23      | 000          |
| 199.11.6118.23.999.11.000 | 4,000.00      | 2,618.00     | 199  | 11       | 6118   | 23         | 999          | 11      | 000          |
| 199.11.6118.23.999.23.000 | -             | -            | 199  | 11       | 6118   | 23         | 999          | 23      | 000          |
| 199.11.6119.23.999.11.000 | 528,743.00    | -            | 199  | 11       | 6119   | 23         | 999          | 11      | 000          |
| 199.11.6119.23.999.23.000 | 240,385.00    | 215,577.00   | 199  | 11       | 6119   | 23         | 999          | 23      | 000          |
| 199.11.6121.23.999.11.000 | 570.00        | 384.00       | 199  | 11       | 6121   | 23         | 999          | 11      | 000          |
| 199.11.6141.23.999.11.000 | 7,667.00      | -            | 199  | 11       | 6141   | 23         | 999          | 11      | 000          |
| 199.11.6141.23.999.23.000 | 3,643.00      | 3,073.00     | 199  | 11       | 6141   | 23         | 999          | 23      | 000          |
| 199.11.6142.23.999.11.000 | 36,828.00     | -            | 199  | 11       | 6142   | 23         | 999          | 11      | 000          |
| 199.11.6142.23.999.23.000 | 17,840.00     | 13,680.00    | 199  | 11       | 6142   | 23         | 999          | 23      | 000          |
| 199.11.6143.23.999.11.000 | 3,535.00      | -            | 199  | 11       | 6143   | 23         | 999          | 11      | 000          |
| 199.11.6143.23.999.23.000 | 1,039.00      | 1,370.00     | 199  | 11       | 6143   | 23         | 999          | 23      | 000          |
| 199.11.6144.23.999.11.000 | -             | -            | 199  | 11       | 6144   | 23         | 999          | 11      | 000          |
| 199.11.6144.23.999.23.000 | -             | -            | 199  | 11       | 6144   | 23         | 999          | 23      | 000          |
| 199.11.6145.23.999.11.000 | 756.00        | -            | 199  | 11       | 6145   | 23         | 999          | 11      | 000          |
| 199.11.6145.23.999.23.000 | 233.00        | 316.00       | 199  | 11       | 6145   | 23         | 999          | 23      | 000          |
| 199.11.6146.23.999.11.000 | 14,926.00     | -            | 199  | 11       | 6146   | 23         | 999          | 11      | 000          |
| 199.11.6146.23.999.23.000 | 9,034.00      | 7,179.00     | 199  | 11       | 6146   | 23         | 999          | 23      | 000          |
| 199.11.6219.23.999.11.000 | 4,320.00      | 4,320.00     | 199  | 11       | 6219   | 23         | 999          | 11      | 000          |
| 199.11.6219.23.999.23.000 | 1,000.00      | 41,540.00    | 199  | 11       | 6219   | 23         | 999          | 23      | 000          |
| 199.11.6239.23.999.23.000 | 3,500.00      | 3,524.00     | 199  | 11       | 6239   | 23         | 999          | 23      | 000          |
| 199.11.6249.23.999.23.000 | 1,500.00      | 1,000.00     | 199  | 11       | 6249   | 23         | 999          | 23      | 000          |
| 199.11.6299.23.999.23.000 | -             | (2,620.00)   | 199  | 11       | 6299   | 23         | 999          | 23      | 000          |
| 199.11.6329.23.999.23.000 | 1,200.00      | 1,442.00     | 199  | 11       | 6329   | 23         | 999          | 23      | 000          |
| 199.11.6339.23.999.23.000 | 3,500.00      | 2,296.00     | 199  | 11       | 6339   | 23         | 999          | 23      | 000          |
| 199.11.6397.23.999.11.000 | -             | 915.00       | 199  | 11       | 6397   | 23         | 999          | 11      | 000          |
| 199.11.6397.23.999.23.000 | 15,000.00     | 16,017.00    | 199  | 11       | 6397   | 23         | 999          | 23      | 000          |
| 199.11.6399.23.999.23.000 | 40,000.00     | 17,884.00    | 199  | 11       | 6399   | 23         | 999          | 23      | 000          |
| 199.11.6411.23.999.23.000 | 7,000.00      | 6,000.00     | 199  | 11       | 6411   | 23         | 999          | 23      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6412.23.999.23.000 | 1,000.00      | 894.00       | 199  | 11       | 6412   | 23         | 999          | 23      | 000          |
| 199.11.6419.23.999.23.000 | 500.00        | 500.00       | 199  | 11       | 6419   | 23         | 999          | 23      | 000          |
| 199.11.6494.23.999.23.000 | -             | 496.00       | 199  | 11       | 6494   | 23         | 999          | 23      | 000          |
| 199.11.6499.23.999.23.000 | 1,000.00      | 1,739.00     | 199  | 11       | 6499   | 23         | 999          | 23      | 000          |
| 199.13.6146.23.999.23.000 | -             | -            | 199  | 13       | 6146   | 23         | 999          | 23      | 000          |
| 199.13.6299.23.999.99.000 | 32,000.00     | -            | 199  | 13       | 6299   | 23         | 999          | 99      | 000          |
| 199.21.6119.23.999.23.000 | 465,098.00    | 441,076.00   | 199  | 21       | 6119   | 23         | 999          | 23      | 000          |
| 199.21.6129.23.999.23.000 | 33,825.00     | 33,646.00    | 199  | 21       | 6129   | 23         | 999          | 23      | 000          |
| 199.21.6141.23.999.23.000 | 7,234.00      | 7,101.00     | 199  | 21       | 6141   | 23         | 999          | 23      | 000          |
| 199.21.6142.23.999.23.000 | 24,976.00     | 23,940.00    | 199  | 21       | 6142   | 23         | 999          | 23      | 000          |
| 199.21.6143.23.999.23.000 | 3,336.00      | 3,274.00     | 199  | 21       | 6143   | 23         | 999          | 23      | 000          |
| 199.21.6144.23.999.23.000 | -             | 14,190.00    | 199  | 21       | 6144   | 23         | 999          | 23      | 000          |
| 199.21.6145.23.999.23.000 | 713.00        | 700.00       | 199  | 21       | 6145   | 23         | 999          | 23      | 000          |
| 199.21.6146.23.999.23.000 | 16,150.00     | 15,679.00    | 199  | 21       | 6146   | 23         | 999          | 23      | 000          |
| 199.21.6219.23.999.23.000 | 1,200.00      | -            | 199  | 21       | 6219   | 23         | 999          | 23      | 000          |
| 199.21.6239.23.999.23.000 | -             | 1,720.00     | 199  | 21       | 6239   | 23         | 999          | 23      | 000          |
| 199.21.6264.23.999.23.000 | 4,322.00      | 4,535.00     | 199  | 21       | 6264   | 23         | 999          | 23      | 000          |
| 199.21.6299.23.999.23.000 | 7,000.00      | 441.00       | 199  | 21       | 6299   | 23         | 999          | 23      | 000          |
| 199.21.6329.23.999.23.000 | 600.00        | 60.00        | 199  | 21       | 6329   | 23         | 999          | 23      | 000          |
| 199.21.6397.23.999.23.000 | 10,500.00     | 5,932.00     | 199  | 21       | 6397   | 23         | 999          | 23      | 000          |
| 199.21.6399.23.999.23.000 | 27,000.00     | 26,565.00    | 199  | 21       | 6399   | 23         | 999          | 23      | 000          |
| 199.21.6411.23.999.23.000 | 10,000.00     | 6,781.00     | 199  | 21       | 6411   | 23         | 999          | 23      | 000          |
| 199.21.6495.23.999.23.000 | -             | 396.00       | 199  | 21       | 6495   | 23         | 999          | 23      | 000          |
| 199.21.6497.23.999.99.000 | 97,015.00     | 96,709.00    | 199  | 21       | 6497   | 23         | 999          | 99      | 000          |
| 199.21.6499.23.999.23.000 | 1,500.00      | 421.00       | 199  | 21       | 6499   | 23         | 999          | 23      | 000          |
| 199.31.6119.23.999.23.000 | 404,600.00    | 414,126.00   | 199  | 31       | 6119   | 23         | 999          | 23      | 000          |
| 199.31.6119.23.999.99.000 | -             | 16,277.00    | 199  | 31       | 6119   | 23         | 999          | 99      | 000          |
| 199.31.6141.23.999.23.000 | 5,867.00      | 6,005.00     | 199  | 31       | 6141   | 23         | 999          | 23      | 000          |
| 199.31.6141.23.999.99.000 | -             | 236.00       | 199  | 31       | 6141   | 23         | 999          | 99      | 000          |
| 199.31.6142.23.999.23.000 | 25,511.00     | 19,665.00    | 199  | 31       | 6142   | 23         | 999          | 23      | 000          |
| 199.31.6142.23.999.99.000 | -             | 855.00       | 199  | 31       | 6142   | 23         | 999          | 99      | 000          |
| 199.31.6143.23.999.23.000 | 2,705.00      | 2,769.00     | 199  | 31       | 6143   | 23         | 999          | 23      | 000          |
| 199.31.6143.23.999.99.000 | -             | 109.00       | 199  | 31       | 6143   | 23         | 999          | 99      | 000          |
| 199.31.6144.23.999.23.000 | -             | -            | 199  | 31       | 6144   | 23         | 999          | 23      | 000          |
| 199.31.6144.23.999.99.000 | -             | -            | 199  | 31       | 6144   | 23         | 999          | 99      | 000          |
| 199.31.6145.23.999.23.000 | 578.00        | 518.00       | 199  | 31       | 6145   | 23         | 999          | 23      | 000          |
| 199.31.6145.23.999.99.000 | -             | 23.00        | 199  | 31       | 6145   | 23         | 999          | 99      | 000          |
| 199.31.6146.23.999.23.000 | 15,629.00     | 15,302.00    | 199  | 31       | 6146   | 23         | 999          | 23      | 000          |
| 199.31.6146.23.999.99.000 | -             | 545.00       | 199  | 31       | 6146   | 23         | 999          | 99      | 000          |
| 199.31.6219.23.999.23.000 | 3,500.00      | 5,429.00     | 199  | 31       | 6219   | 23         | 999          | 23      | 000          |
| 199.31.6239.23.999.23.000 | 1,500.00      | 1,947.00     | 199  | 31       | 6239   | 23         | 999          | 23      | 000          |
| 199.31.6264.23.999.23.000 | 2,028.00      | 2,535.00     | 199  | 31       | 6264   | 23         | 999          | 23      | 000          |
| 199.31.6291.23.999.23.000 | 25,000.00     | 34,581.00    | 199  | 31       | 6291   | 23         | 999          | 23      | 000          |
| 199.31.6299.23.999.23.000 | -             | 150.00       | 199  | 31       | 6299   | 23         | 999          | 23      | 000          |
| 199.31.6329.23.999.23.000 | -             | 311.00       | 199  | 31       | 6329   | 23         | 999          | 23      | 000          |
| 199.31.6339.23.999.23.000 | 13,000.00     | 22,706.00    | 199  | 31       | 6339   | 23         | 999          | 23      | 000          |
| 199.31.6399.23.999.23.000 | 2,000.00      | 859.00       | 199  | 31       | 6399   | 23         | 999          | 23      | 000          |
| 199.31.6411.23.999.23.000 | 2,000.00      | 1,980.00     | 199  | 31       | 6411   | 23         | 999          | 23      | 000          |
| 199.31.6495.23.999.23.000 | 1,000.00      | 37.00        | 199  | 31       | 6495   | 23         | 999          | 23      | 000          |
| 199.31.6499.23.999.23.000 | 1,500.00      | 500.00       | 199  | 31       | 6499   | 23         | 999          | 23      | 000          |
| 199.32.6119.23.999.23.000 | 36,913.00     | -            | 199  | 32       | 6119   | 23         | 999          | 23      | 000          |
| 199.32.6119.23.999.99.000 | 12,574.00     | -            | 199  | 32       | 6119   | 23         | 999          | 99      | 000          |
| 199.32.6141.23.999.23.000 | 535.00        | -            | 199  | 32       | 6141   | 23         | 999          | 23      | 000          |
| 199.32.6141.23.999.99.000 | 182.00        | -            | 199  | 32       | 6141   | 23         | 999          | 99      | 000          |
| 199.32.6142.23.999.23.000 | 2,676.00      | -            | 199  | 32       | 6142   | 23         | 999          | 23      | 000          |
| 199.32.6142.23.999.99.000 | 837.00        | -            | 199  | 32       | 6142   | 23         | 999          | 99      | 000          |
| 199.32.6143.23.999.23.000 | 247.00        | -            | 199  | 32       | 6143   | 23         | 999          | 23      | 000          |
| 199.32.6143.23.999.99.000 | 84.00         | -            | 199  | 32       | 6143   | 23         | 999          | 99      | 000          |
| 199.32.6145.23.999.23.000 | 53.00         | -            | 199  | 32       | 6145   | 23         | 999          | 23      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.32.6145.23.999.99.000 | 18.00         | -            | 199  | 32       | 6145   | 23         | 999          | 99      | 000          |
| 199.32.6146.23.999.23.000 | 757.00        | -            | 199  | 32       | 6146   | 23         | 999          | 23      | 000          |
| 199.32.6146.23.999.99.000 | 258.00        | -            | 199  | 32       | 6146   | 23         | 999          | 99      | 000          |
| 199.33.6121.23.999.23.000 | -             | -            | 199  | 33       | 6121   | 23         | 999          | 23      | 000          |
| 199.33.6129.23.999.23.000 | 24,086.00     | 40,183.00    | 199  | 33       | 6129   | 23         | 999          | 23      | 000          |
| 199.33.6141.23.999.23.000 | 349.00        | 499.00       | 199  | 33       | 6141   | 23         | 999          | 23      | 000          |
| 199.33.6142.23.999.23.000 | 3,568.00      | 3,420.00     | 199  | 33       | 6142   | 23         | 999          | 23      | 000          |
| 199.33.6143.23.999.23.000 | -             | 230.00       | 199  | 33       | 6143   | 23         | 999          | 23      | 000          |
| 199.33.6144.23.999.23.000 | -             | -            | 199  | 33       | 6144   | 23         | 999          | 23      | 000          |
| 199.33.6145.23.999.23.000 | -             | 49.00        | 199  | 33       | 6145   | 23         | 999          | 23      | 000          |
| 199.33.6146.23.999.23.000 | 494.00        | 706.00       | 199  | 33       | 6146   | 23         | 999          | 23      | 000          |
| 199.34.6299.23.999.23.000 | 810,700.00    | 836,987.00   | 199  | 34       | 6299   | 23         | 999          | 23      | 000          |
| 199.34.6311.23.999.23.000 | 77,500.00     | 70,800.00    | 199  | 34       | 6311   | 23         | 999          | 23      | 000          |
| 199.36.6121.23.999.99.000 | 1,000.00      | 1,000.00     | 199  | 36       | 6121   | 23         | 999          | 99      | 000          |
| 199.36.6141.23.999.99.000 | -             | -            | 199  | 36       | 6141   | 23         | 999          | 99      | 000          |
| 199.36.6143.23.999.99.000 | -             | -            | 199  | 36       | 6143   | 23         | 999          | 99      | 000          |
| 199.36.6144.23.999.99.000 | -             | -            | 199  | 36       | 6144   | 23         | 999          | 99      | 000          |
| 199.36.6145.23.999.99.000 | -             | -            | 199  | 36       | 6145   | 23         | 999          | 99      | 000          |
| 199.36.6146.23.999.99.000 | -             | -            | 199  | 36       | 6146   | 23         | 999          | 99      | 000          |
| 199.36.6399.23.999.23.333 | 7,000.00      | 14,149.00    | 199  | 36       | 6399   | 23         | 999          | 23      | 333          |
| 199.36.6412.23.999.23.333 | 3,000.00      | 1,033.00     | 199  | 36       | 6412   | 23         | 999          | 23      | 333          |
| 199.36.6494.23.999.23.333 | 5,000.00      | 4,485.00     | 199  | 36       | 6494   | 23         | 999          | 23      | 333          |
| 199.36.6499.23.999.23.333 | 2,000.00      | 333.00       | 199  | 36       | 6499   | 23         | 999          | 23      | 333          |
| 199.52.6299.23.999.23.000 | 244,000.00    | 218,915.00   | 199  | 52       | 6299   | 23         | 999          | 23      | 000          |
| 199.93.6492.23.999.23.000 | 350,000.00    | 355,013.00   | 199  | 93       | 6492   | 23         | 999          | 23      | 000          |
| 199.11.6118.24.699.24.000 | 150,000.00    | 64,956.00    | 199  | 11       | 6118   | 24         | 699          | 24      | 000          |
| 199.11.6118.24.699.24.016 | -             | 14,307.00    | 199  | 11       | 6118   | 24         | 699          | 24      | 016          |
| 199.11.6118.24.699.24.017 | -             | 53,212.00    | 199  | 11       | 6118   | 24         | 699          | 24      | 017          |
| 199.11.6141.24.699.24.000 | -             | 646.00       | 199  | 11       | 6141   | 24         | 699          | 24      | 000          |
| 199.11.6141.24.699.24.016 | -             | 149.00       | 199  | 11       | 6141   | 24         | 699          | 24      | 016          |
| 199.11.6141.24.699.24.017 | -             | 679.00       | 199  | 11       | 6141   | 24         | 699          | 24      | 017          |
| 199.11.6143.24.699.24.000 | -             | 303.00       | 199  | 11       | 6143   | 24         | 699          | 24      | 000          |
| 199.11.6143.24.699.24.016 | -             | 84.00        | 199  | 11       | 6143   | 24         | 699          | 24      | 016          |
| 199.11.6143.24.699.24.017 | -             | 320.00       | 199  | 11       | 6143   | 24         | 699          | 24      | 017          |
| 199.11.6144.24.699.24.000 | -             | 808.00       | 199  | 11       | 6144   | 24         | 699          | 24      | 000          |
| 199.11.6144.24.699.24.016 | -             | 828.00       | 199  | 11       | 6144   | 24         | 699          | 24      | 016          |
| 199.11.6144.24.699.24.017 | -             | 2,779.00     | 199  | 11       | 6144   | 24         | 699          | 24      | 017          |
| 199.11.6145.24.699.24.000 | -             | 65.00        | 199  | 11       | 6145   | 24         | 699          | 24      | 000          |
| 199.11.6145.24.699.24.017 | -             | 2.00         | 199  | 11       | 6145   | 24         | 699          | 24      | 017          |
| 199.11.6146.24.699.24.000 | -             | 696.00       | 199  | 11       | 6146   | 24         | 699          | 24      | 000          |
| 199.11.6146.24.699.24.016 | -             | 186.00       | 199  | 11       | 6146   | 24         | 699          | 24      | 016          |
| 199.11.6146.24.699.24.017 | -             | 2,464.00     | 199  | 11       | 6146   | 24         | 699          | 24      | 017          |
| 199.11.6399.24.699.24.000 | 15,000.00     | 13,000.00    | 199  | 11       | 6399   | 24         | 699          | 24      | 000          |
| 199.11.6494.24.699.24.000 | -             | 32,516.00    | 199  | 11       | 6494   | 24         | 699          | 24      | 000          |
| 199.23.6118.24.699.24.014 | 5,000.00      | -            | 199  | 23       | 6118   | 24         | 699          | 24      | 014          |
| 199.23.6118.24.699.24.016 | -             | 10,050.00    | 199  | 23       | 6118   | 24         | 699          | 24      | 016          |
| 199.23.6118.24.699.24.017 | -             | 7,634.00     | 199  | 23       | 6118   | 24         | 699          | 24      | 017          |
| 199.23.6121.24.699.24.017 | -             | 5,885.00     | 199  | 23       | 6121   | 24         | 699          | 24      | 017          |
| 199.23.6141.24.699.24.017 | -             | 54.00        | 199  | 23       | 6141   | 24         | 699          | 24      | 017          |
| 199.23.6143.24.699.24.017 | -             | 33.00        | 199  | 23       | 6143   | 24         | 699          | 24      | 017          |
| 199.23.6144.24.699.24.017 | -             | 258.00       | 199  | 23       | 6144   | 24         | 699          | 24      | 017          |
| 199.23.6146.24.699.24.017 | -             | 86.00        | 199  | 23       | 6146   | 24         | 699          | 24      | 017          |
| 199.11.6118.24.999.24.000 | -             | 26,659.00    | 199  | 11       | 6118   | 24         | 999          | 24      | 000          |
| 199.11.6121.24.999.24.000 | -             | -            | 199  | 11       | 6121   | 24         | 999          | 24      | 000          |
| 199.11.6129.24.999.24.000 | 647,081.00    | 259,993.00   | 199  | 11       | 6129   | 24         | 999          | 24      | 000          |
| 199.11.6141.24.999.24.000 | 9,383.00      | 3,770.00     | 199  | 11       | 6141   | 24         | 999          | 24      | 000          |
| 199.11.6142.24.999.24.000 | 118,854.00    | 47,550.00    | 199  | 11       | 6142   | 24         | 999          | 24      | 000          |
| 199.11.6143.24.999.24.000 | 3,556.00      | 475.00       | 199  | 11       | 6143   | 24         | 999          | 24      | 000          |
| 199.11.6144.24.999.24.000 | -             | -            | 199  | 11       | 6144   | 24         | 999          | 24      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.24.999.24.000 | 760.00        | 101.00       | 199  | 11       | 6145   | 24         | 999          | 24      | 000          |
| 199.11.6146.24.999.24.000 | 13,003.00     | 5,167.00     | 199  | 11       | 6146   | 24         | 999          | 24      | 000          |
| 199.11.6299.24.999.24.000 | 20,000.00     | 55,875.00    | 199  | 11       | 6299   | 24         | 999          | 24      | 000          |
| 199.11.6329.24.999.24.000 | 55,000.00     | 55,000.00    | 199  | 11       | 6329   | 24         | 999          | 24      | 000          |
| 199.11.6339.24.999.24.000 | -             | 31,000.00    | 199  | 11       | 6339   | 24         | 999          | 24      | 000          |
| 199.11.6399.24.999.24.000 | -             | 50,635.00    | 199  | 11       | 6399   | 24         | 999          | 24      | 000          |
| 199.11.6412.24.999.24.000 | -             | 3,000.00     | 199  | 11       | 6412   | 24         | 999          | 24      | 000          |
| 199.11.6495.24.999.24.000 |               | 25,610.00    | 199  | 11       | 6495   | 24         | 999          | 24      | 000          |
| 199.13.6119.24.999.24.000 | 39,481.00     | 34,453.00    | 199  | 13       | 6119   | 24         | 999          | 24      | 000          |
| 199.13.6141.24.999.24.000 | 572.00        | 500.00       | 199  | 13       | 6141   | 24         | 999          | 24      | 000          |
| 199.13.6142.24.999.24.000 | 3,348.00      | 3,420.00     | 199  | 13       | 6142   | 24         | 999          | 24      | 000          |
| 199.13.6143.24.999.24.000 | 264.00        | 230.00       | 199  | 13       | 6143   | 24         | 999          | 24      | 000          |
| 199.13.6145.24.999.24.000 | 56.00         | 49.00        | 199  | 13       | 6145   | 24         | 999          | 24      | 000          |
| 199.13.6146.24.999.24.000 | 2,077.00      | 1,965.00     | 199  | 13       | 6146   | 24         | 999          | 24      | 000          |
| 199.13.6239.24.999.24.000 | 45,000.00     | 45,000.00    | 199  | 13       | 6239   | 24         | 999          | 24      | 000          |
| 199.13.6397.24.999.24.000 | -             | 10,000.00    | 199  | 13       | 6397   | 24         | 999          | 24      | 000          |
| 199.13.6411.24.999.24.000 | -             | 26,000.00    | 199  | 13       | 6411   | 24         | 999          | 24      | 000          |
| 199.21.6119.24.999.24.000 | 37,010.00     | 47,120.00    | 199  | 21       | 6119   | 24         | 999          | 24      | 000          |
| 199.21.6121.24.999.24.000 | 1,000.00      | 700.00       | 199  | 21       | 6121   | 24         | 999          | 24      | 000          |
| 199.21.6129.24.999.24.000 | 13,611.00     | 13,297.00    | 199  | 21       | 6129   | 24         | 999          | 24      | 000          |
| 199.21.6141.24.999.24.000 | 734.00        | 1,012.00     | 199  | 21       | 6141   | 24         | 999          | 24      | 000          |
| 199.21.6142.24.999.24.000 | 3,348.00      | 6,840.00     | 199  | 21       | 6142   | 24         | 999          | 24      | 000          |
| 199.21.6143.24.999.24.000 | 91.00         | 736.00       | 199  | 21       | 6143   | 24         | 999          | 24      | 000          |
| 199.21.6144.24.999.24.000 | -             | -            | 199  | 21       | 6144   | 24         | 999          | 24      | 000          |
| 199.21.6145.24.999.24.000 | 19.00         | 158.00       | 199  | 21       | 6145   | 24         | 999          | 24      | 000          |
| 199.21.6146.24.999.24.000 | 2,567.00      | 7,995.00     | 199  | 21       | 6146   | 24         | 999          | 24      | 000          |
| 199.21.6239.24.999.24.000 | -             | 4,038.00     | 199  | 21       | 6239   | 24         | 999          | 24      | 000          |
| 199.21.6264.24.999.24.000 | 9,492.00      | 9,492.00     | 199  | 21       | 6264   | 24         | 999          | 24      | 000          |
| 199.21.6299.24.999.99.000 | -             | 1,990.00     | 199  | 21       | 6299   | 24         | 999          | 99      | 000          |
| 199.21.6397.24.999.24.000 | -             | 4,000.00     | 199  | 21       | 6397   | 24         | 999          | 24      | 000          |
| 199.21.6399.24.999.24.000 | 5,000.00      | 6,000.00     | 199  | 21       | 6399   | 24         | 999          | 24      | 000          |
| 199.21.6399.24.999.99.000 | 850.00        | 850.00       | 199  | 21       | 6399   | 24         | 999          | 99      | 000          |
| 199.21.6411.24.999.24.000 | 2,000.00      | 4,900.00     | 199  | 21       | 6411   | 24         | 999          | 24      | 000          |
| 199.21.6499.24.999.99.000 | 2,850.00      | 860.00       | 199  | 21       | 6499   | 24         | 999          | 99      | 000          |
| 199.61.6299.24.999.24.000 | 136,000.00    | 140,000.00   | 199  | 61       | 6299   | 24         | 999          | 24      | 000          |
| 199.11.6118.25.699.25.000 | 70,000.00     | 53,726.00    | 199  | 11       | 6118   | 25         | 699          | 25      | 000          |
| 199.11.6121.25.699.25.000 | -             | 2,505.00     | 199  | 11       | 6121   | 25         | 699          | 25      | 000          |
| 199.11.6141.25.699.25.000 | -             | 796.00       | 199  | 11       | 6141   | 25         | 699          | 25      | 000          |
| 199.11.6143.25.699.25.000 | -             | 376.00       | 199  | 11       | 6143   | 25         | 699          | 25      | 000          |
| 199.11.6144.25.699.25.000 | -             | 4,249.00     | 199  | 11       | 6144   | 25         | 699          | 25      | 000          |
| 199.11.6145.25.699.25.000 | -             | -            | 199  | 11       | 6145   | 25         | 699          | 25      | 000          |
| 199.11.6146.25.699.25.000 | -             | 2,894.00     | 199  | 11       | 6146   | 25         | 699          | 25      | 000          |
| 199.23.6118.25.699.25.014 | -             | 4,354.00     | 199  | 23       | 6118   | 25         | 699          | 25      | 014          |
| 199.23.6121.25.699.25.014 | -             | 2,546.00     | 199  | 23       | 6121   | 25         | 699          | 25      | 014          |
| 199.23.6141.25.699.25.014 | -             | -            | 199  | 23       | 6141   | 25         | 699          | 25      | 014          |
| 199.23.6143.25.699.25.014 | -             | -            | 199  | 23       | 6143   | 25         | 699          | 25      | 014          |
| 199.23.6144.25.699.25.014 | -             | -            | 199  | 23       | 6144   | 25         | 699          | 25      | 014          |
| 199.23.6146.25.699.25.014 | -             | -            | 199  | 23       | 6146   | 25         | 699          | 25      | 014          |
| 199.11.6116.25.999.25.000 | 4,000.00      | 250.00       | 199  | 11       | 6116   | 25         | 999          | 25      | 000          |
| 199.11.6129.25.999.25.000 | 35,314.00     | -            | 199  | 11       | 6129   | 25         | 999          | 25      | 000          |
| 199.11.6141.25.999.25.000 | 570.00        | -            | 199  | 11       | 6141   | 25         | 999          | 25      | 000          |
| 199.11.6143.25.999.25.000 | 126.00        | -            | 199  | 11       | 6143   | 25         | 999          | 25      | 000          |
| 199.11.6144.25.999.25.000 | -             | -            | 199  | 11       | 6144   | 25         | 999          | 25      | 000          |
| 199.11.6145.25.999.25.000 | 33.00         | -            | 199  | 11       | 6145   | 25         | 999          | 25      | 000          |
| 199.11.6146.25.999.25.000 | 746.00        | -            | 199  | 11       | 6146   | 25         | 999          | 25      | 000          |
| 199.11.6329.25.999.25.000 | -             | 261.00       | 199  | 11       | 6329   | 25         | 999          | 25      | 000          |
| 199.11.6339.25.999.25.000 | 9,500.00      | 12,046.00    | 199  | 11       | 6339   | 25         | 999          | 25      | 000          |
| 199.11.6399.25.999.25.000 | -             | 10,066.00    | 199  | 11       | 6399   | 25         | 999          | 25      | 000          |
| 199.13.6119.25.999.24.000 | 262,148.00    | 174,698.00   | 199  | 13       | 6119   | 25         | 999          | 24      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6141.25.999.24.000 | 3,801.00      | 2,607.00     | 199  | 13       | 6141   | 25         | 999          | 24      | 000          |
| 199.13.6142.25.999.24.000 | 13,392.00     | 10,260.00    | 199  | 13       | 6142   | 25         | 999          | 24      | 000          |
| 199.13.6143.25.999.24.000 | 1,753.00      | 786.00       | 199  | 13       | 6143   | 25         | 999          | 24      | 000          |
| 199.13.6144.25.999.24.000 | -             | -            | 199  | 13       | 6144   | 25         | 999          | 24      | 000          |
| 199.13.6145.25.999.24.000 | 375.00        | 168.00       | 199  | 13       | 6145   | 25         | 999          | 24      | 000          |
| 199.13.6146.25.999.24.000 | 8,887.00      | 5,989.00     | 199  | 13       | 6146   | 25         | 999          | 24      | 000          |
| 199.13.6239.25.999.25.251 | 1,900.00      | 2,000.00     | 199  | 13       | 6239   | 25         | 999          | 25      | 251          |
| 199.13.6329.25.999.25.251 | -             | 1,705.00     | 199  | 13       | 6329   | 25         | 999          | 25      | 251          |
| 199.13.6399.25.999.25.251 | -             | 1,390.00     | 199  | 13       | 6399   | 25         | 999          | 25      | 251          |
| 199.13.6411.25.999.25.251 | 5,000.00      | 2,932.00     | 199  | 13       | 6411   | 25         | 999          | 25      | 251          |
| 199.13.6497.25.999.25.251 | 7,000.00      | 8,125.00     | 199  | 13       | 6497   | 25         | 999          | 25      | 251          |
| 199.13.6499.25.999.25.251 |               | 1,000.00     | 199  | 13       | 6499   | 25         | 999          | 25      | 251          |
| 199.21.6119.25.999.25.000 | 82,761.00     | 120,732.00   | 199  | 21       | 6119   | 25         | 999          | 25      | 000          |
| 199.21.6129.25.999.25.000 | 28,742.00     | 28,114.00    | 199  | 21       | 6129   | 25         | 999          | 25      | 000          |
| 199.21.6141.25.999.25.000 | 1,617.00      | 1,607.00     | 199  | 21       | 6141   | 25         | 999          | 25      | 000          |
| 199.21.6142.25.999.25.000 | 6,696.00      | 6,840.00     | 199  | 21       | 6142   | 25         | 999          | 25      | 000          |
| 199.21.6143.25.999.25.000 | 746.00        | 741.00       | 199  | 21       | 6143   | 25         | 999          | 25      | 000          |
| 199.21.6144.25.999.25.000 | -             | -            | 199  | 21       | 6144   | 25         | 999          | 25      | 000          |
| 199.21.6145.25.999.25.000 | 159.00        | 158.00       | 199  | 21       | 6145   | 25         | 999          | 25      | 000          |
| 199.21.6146.25.999.25.000 | 4,647.00      | 3,532.00     | 199  | 21       | 6146   | 25         | 999          | 25      | 000          |
| 199.21.6264.25.999.25.000 | 1,909.00      | 3,700.00     | 199  | 21       | 6264   | 25         | 999          | 25      | 000          |
| 199.21.6299.25.999.25.000 | 12,000.00     | 18,222.00    | 199  | 21       | 6299   | 25         | 999          | 25      | 000          |
| 199.21.6397.25.999.25.000 | -             | 4,904.00     | 199  | 21       | 6397   | 25         | 999          | 25      | 000          |
| 199.21.6399.25.999.25.000 | 7,523.00      | 5,237.00     | 199  | 21       | 6399   | 25         | 999          | 25      | 000          |
| 199.21.6411.25.999.25.000 | 2,000.00      | -            | 199  | 21       | 6411   | 25         | 999          | 25      | 000          |
| 199.21.6495.25.999.25.000 | 500.00        | 185.00       | 199  | 21       | 6495   | 25         | 999          | 25      | 000          |
| 199.21.6497.25.999.25.000 | 20.00         | 20.00        | 199  | 21       | 6497   | 25         | 999          | 25      | 000          |
| 199.21.6499.25.999.25.000 | 2,500.00      | 2,904.00     | 199  | 21       | 6499   | 25         | 999          | 25      | 000          |
| 199.31.6125.25.999.25.000 | 25,000.00     | 25,567.00    | 199  | 31       | 6125   | 25         | 999          | 25      | 000          |
| 199.31.6129.25.999.25.000 | 25,233.00     | 23,192.00    | 199  | 31       | 6129   | 25         | 999          | 25      | 000          |
| 199.31.6141.25.999.25.000 | 366.00        | 417.00       | 199  | 31       | 6141   | 25         | 999          | 25      | 000          |
| 199.31.6142.25.999.25.000 | 3,348.00      | 4,275.00     | 199  | 31       | 6142   | 25         | 999          | 25      | 000          |
| 199.31.6143.25.999.25.000 | 169.00        | 192.00       | 199  | 31       | 6143   | 25         | 999          | 25      | 000          |
| 199.31.6144.25.999.25.000 | -             | -            | 199  | 31       | 6144   | 25         | 999          | 25      | 000          |
| 199.31.6145.25.999.25.000 | 36.00         | 41.00        | 199  | 31       | 6145   | 25         | 999          | 25      | 000          |
| 199.31.6146.25.999.25.000 | 517.00        | 590.00       | 199  | 31       | 6146   | 25         | 999          | 25      | 000          |
| 199.31.6411.25.999.25.000 | 2,000.00      | 1,500.00     | 199  | 31       | 6411   | 25         | 999          | 25      | 000          |
| 199.41.6119.26.750.99.000 | 173,148.00    | 136,802.00   | 199  | 41       | 6119   | 26         | 750          | 99      | 000          |
| 199.41.6141.26.750.99.000 | 2,425.00      | 1,955.00     | 199  | 41       | 6141   | 26         | 750          | 99      | 000          |
| 199.41.6142.26.750.99.000 | 8,973.00      | 7,554.00     | 199  | 41       | 6142   | 26         | 750          | 99      | 000          |
| 199.41.6143.26.750.99.000 | 1,118.00      | 902.00       | 199  | 41       | 6143   | 26         | 750          | 99      | 000          |
| 199.41.6144.26.750.99.000 | -             | -            | 199  | 41       | 6144   | 26         | 750          | 99      | 000          |
| 199.41.6145.26.750.99.000 | 239.00        | 193.00       | 199  | 41       | 6145   | 26         | 750          | 99      | 000          |
| 199.41.6146.26.750.99.000 | 16,370.00     | 15,616.00    | 199  | 41       | 6146   | 26         | 750          | 99      | 000          |
| 199.41.6264.26.750.99.000 | 745.00        | 821.00       | 199  | 41       | 6264   | 26         | 750          | 99      | 000          |
| 199.41.6299.26.750.99.000 | -             | 54.00        | 199  | 41       | 6299   | 26         | 750          | 99      | 000          |
| 199.41.6397.26.750.99.000 | 2,000.00      | 2,827.00     | 199  | 41       | 6397   | 26         | 750          | 99      | 000          |
| 199.41.6399.26.750.99.000 | 5,000.00      | 3,847.00     | 199  | 41       | 6399   | 26         | 750          | 99      | 000          |
| 199.41.6411.26.750.99.000 | 655.00        | 614.00       | 199  | 41       | 6411   | 26         | 750          | 99      | 000          |
| 199.41.6495.26.750.99.000 | 295.00        | 295.00       | 199  | 41       | 6495   | 26         | 750          | 99      | 000          |
| 199.41.6499.26.750.99.000 | 250.00        | 563.00       | 199  | 41       | 6499   | 26         | 750          | 99      | 000          |
| 199.23.6299.27.999.99.000 | 250.00        | 498.00       | 199  | 23       | 6299   | 27         | 999          | 99      | 000          |
| 199.23.6329.27.999.99.000 | 125.00        | -            | 199  | 23       | 6329   | 27         | 999          | 99      | 000          |
| 199.23.6399.27.999.99.000 | 500.00        | 428.00       | 199  | 23       | 6399   | 27         | 999          | 99      | 000          |
| 199.23.6411.27.999.99.000 | 300.00        | 214.00       | 199  | 23       | 6411   | 27         | 999          | 99      | 000          |
| 199.23.6411.27.999.99.951 | 815.00        | 825.00       | 199  | 23       | 6411   | 27         | 999          | 99      | 951          |
| 199.23.6495.27.999.99.000 | 150.00        | 150.00       | 199  | 23       | 6495   | 27         | 999          | 99      | 000          |
| 199.23.6499.27.999.99.000 | 1,000.00      | 1,025.00     | 199  | 23       | 6499   | 27         | 999          | 99      | 000          |
| 199.36.6119.30.999.91.000 | 100,031.00    | 93,128.00    | 199  | 36       | 6119   | 30         | 999          | 91      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6121.30.999.91.000 | 30,930.00     | 74,136.00    | 199  | 36       | 6121   | 30         | 999          | 91      | 000          |
| 199.36.6125.30.999.91.000 | -             | 65,206.00    | 199  | 36       | 6125   | 30         | 999          | 91      | 000          |
| 199.36.6129.30.999.91.000 | 68,424.00     | 67,084.00    | 199  | 36       | 6129   | 30         | 999          | 91      | 000          |
| 199.36.6141.30.999.91.000 | 2,443.00      | 2,396.00     | 199  | 36       | 6141   | 30         | 999          | 91      | 000          |
| 199.36.6142.30.999.91.000 | 10,044.00     | 10,260.00    | 199  | 36       | 6142   | 30         | 999          | 91      | 000          |
| 199.36.6143.30.999.91.000 | 1,126.00      | 1,105.00     | 199  | 36       | 6143   | 30         | 999          | 91      | 000          |
| 199.36.6144.30.999.91.000 | -             | 11,206.00    | 199  | 36       | 6144   | 30         | 999          | 91      | 000          |
| 199.36.6145.30.999.91.000 | 241.00        | 236.00       | 199  | 36       | 6145   | 30         | 999          | 91      | 000          |
| 199.36.6146.30.999.91.000 | 4,992.00      | 19,253.00    | 199  | 36       | 6146   | 30         | 999          | 91      | 000          |
| 199.36.6245.30.999.91.000 | -             | 360.00       | 199  | 36       | 6245   | 30         | 999          | 91      | 000          |
| 199.36.6299.30.999.91.000 | -             | 10.00        | 199  | 36       | 6299   | 30         | 999          | 91      | 000          |
| 199.36.6399.30.999.91.000 | -             | 8.00         | 199  | 36       | 6399   | 30         | 999          | 91      | 000          |
| 199.36.6631.30.999.91.000 | -             | 40,400.00    | 199  | 36       | 6631   | 30         | 999          | 91      | 000          |
| 199.52.6121.30.999.91.000 | -             | 19,102.00    | 199  | 52       | 6121   | 30         | 999          | 91      | 000          |
| 199.52.6141.30.999.91.000 | -             | -            | 199  | 52       | 6141   | 30         | 999          | 91      | 000          |
| 199.52.6143.30.999.91.000 | -             | -            | 199  | 52       | 6143   | 30         | 999          | 91      | 000          |
| 199.52.6144.30.999.91.000 | -             | -            | 199  | 52       | 6144   | 30         | 999          | 91      | 000          |
| 199.52.6145.30.999.91.000 | -             | -            | 199  | 52       | 6145   | 30         | 999          | 91      | 000          |
| 199.52.6146.30.999.91.000 | -             | -            | 199  | 52       | 6146   | 30         | 999          | 91      | 000          |
| 199.36.6119.31.999.91.000 | 158,821.00    | 105,491.00   | 199  | 36       | 6119   | 31         | 999          | 91      | 000          |
| 199.36.6121.31.999.91.000 | 2,000.00      | 5,600.00     | 199  | 36       | 6121   | 31         | 999          | 91      | 000          |
| 199.36.6125.31.999.91.000 | 2,000.00      | 1,500.00     | 199  | 36       | 6125   | 31         | 999          | 91      | 000          |
| 199.36.6141.31.999.91.000 | 2,303.00      | 1,385.00     | 199  | 36       | 6141   | 31         | 999          | 91      | 000          |
| 199.36.6142.31.999.91.000 | 10,044.00     | 6,840.00     | 199  | 36       | 6142   | 31         | 999          | 91      | 000          |
| 199.36.6143.31.999.91.000 | 1,062.00      | 638.00       | 199  | 36       | 6143   | 31         | 999          | 91      | 000          |
| 199.36.6144.31.999.91.000 | -             | -            | 199  | 36       | 6144   | 31         | 999          | 91      | 000          |
| 199.36.6145.31.999.91.000 | 227.00        | 136.00       | 199  | 36       | 6145   | 31         | 999          | 91      | 000          |
| 199.36.6146.31.999.91.000 | 4,402.00      | 3,065.00     | 199  | 36       | 6146   | 31         | 999          | 91      | 000          |
| 199.36.6247.31.999.91.000 | 1,000.00      | 3,000.00     | 199  | 36       | 6247   | 31         | 999          | 91      | 000          |
| 199.36.6249.31.999.91.000 | 1,000.00      | 1,000.00     | 199  | 36       | 6249   | 31         | 999          | 91      | 000          |
| 199.36.6249.31.999.91.343 | 1,000.00      | -            | 199  | 36       | 6249   | 31         | 999          | 91      | 343          |
| 199.36.6299.31.999.91.000 | 120,000.00    | 125,891.00   | 199  | 36       | 6299   | 31         | 999          | 91      | 000          |
| 199.36.6299.31.999.91.342 | 3,100.00      | -            | 199  | 36       | 6299   | 31         | 999          | 91      | 342          |
| 199.36.6299.31.999.91.343 | 12,000.00     | 10,900.00    | 199  | 36       | 6299   | 31         | 999          | 91      | 343          |
| 199.36.6299.31.999.91.369 | 14,000.00     | 13,348.00    | 199  | 36       | 6299   | 31         | 999          | 91      | 369          |
| 199.36.6329.31.999.91.000 | 25.00         | -            | 199  | 36       | 6329   | 31         | 999          | 91      | 000          |
| 199.36.6343.31.999.91.343 | 90,000.00     | 83,182.00    | 199  | 36       | 6343   | 31         | 999          | 91      | 343          |
| 199.36.6397.31.999.91.000 | 9,000.00      | 27,540.00    | 199  | 36       | 6397   | 31         | 999          | 91      | 000          |
| 199.36.6397.31.999.91.343 | 2,000.00      | -            | 199  | 36       | 6397   | 31         | 999          | 91      | 343          |
| 199.36.6399.31.999.91.000 | 15,000.00     | 11,835.00    | 199  | 36       | 6399   | 31         | 999          | 91      | 000          |
| 199.36.6399.31.999.91.343 | 1,500.00      | 514.00       | 199  | 36       | 6399   | 31         | 999          | 91      | 343          |
| 199.36.6495.31.999.91.000 | 1,000.00      | 1,000.00     | 199  | 36       | 6495   | 31         | 999          | 91      | 000          |
| 199.36.6497.31.999.91.000 | 1,000.00      | 331.00       | 199  | 36       | 6497   | 31         | 999          | 91      | 000          |
| 199.36.6499.31.999.91.000 | 2,500.00      | 5,235.00     | 199  | 36       | 6499   | 31         | 999          | 91      | 000          |
| 199.36.6639.31.999.91.000 | 25,000.00     | 58,100.00    | 199  | 36       | 6639   | 31         | 999          | 91      | 000          |
| 199.36.6639.31.999.91.307 | 500.00        | -            | 199  | 36       | 6639   | 31         | 999          | 91      | 307          |
| 199.51.6121.31.999.91.343 | 2,500.00      | -            | 199  | 51       | 6121   | 31         | 999          | 91      | 343          |
| 199.51.6121.31.999.99.000 | 12,000.00     | 12,000.00    | 199  | 51       | 6121   | 31         | 999          | 99      | 000          |
| 199.51.6121.31.999.99.343 | 300.00        | -            | 199  | 51       | 6121   | 31         | 999          | 99      | 343          |
| 199.51.6129.31.999.99.000 | 249,560.00    | 235,664.00   | 199  | 51       | 6129   | 31         | 999          | 99      | 000          |
| 199.51.6141.31.999.99.000 | 3,619.00      | 3,417.00     | 199  | 51       | 6141   | 31         | 999          | 99      | 000          |
| 199.51.6142.31.999.99.000 | 30,132.00     | 30,780.00    | 199  | 51       | 6142   | 31         | 999          | 99      | 000          |
| 199.51.6143.31.999.99.000 | 992.00        | 1,111.00     | 199  | 51       | 6143   | 31         | 999          | 99      | 000          |
| 199.51.6144.31.999.99.000 | -             | -            | 199  | 51       | 6144   | 31         | 999          | 99      | 000          |
| 199.51.6145.31.999.99.000 | 212.00        | 237.00       | 199  | 51       | 6145   | 31         | 999          | 99      | 000          |
| 199.51.6146.31.999.99.000 | 5,116.00      | 4,831.00     | 199  | 51       | 6146   | 31         | 999          | 99      | 000          |
| 199.51.6219.31.999.91.000 | 2,500.00      | -            | 199  | 51       | 6219   | 31         | 999          | 91      | 000          |
| 199.51.6247.31.999.91.000 | 90,000.00     | 107,075.00   | 199  | 51       | 6247   | 31         | 999          | 91      | 000          |
| 199.51.6249.31.999.99.000 | 10,000.00     | -            | 199  | 51       | 6249   | 31         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6256.31.999.91.000 | 11,501.00     | 11,501.00    | 199  | 51       | 6256   | 31         | 999          | 91      | 000          |
| 199.51.6299.31.999.91.000 | 25,000.00     | 23,534.00    | 199  | 51       | 6299   | 31         | 999          | 91      | 000          |
| 199.51.6319.31.999.99.000 | 50.00         | -            | 199  | 51       | 6319   | 31         | 999          | 99      | 000          |
| 199.51.6397.31.999.99.000 | 1,000.00      | 3,855.00     | 199  | 51       | 6397   | 31         | 999          | 99      | 000          |
| 199.51.6399.31.999.99.000 | 1,000.00      | 5,596.00     | 199  | 51       | 6399   | 31         | 999          | 99      | 000          |
| 199.51.6639.31.999.91.000 | -             | 59,043.00    | 199  | 51       | 6639   | 31         | 999          | 91      | 000          |
| 199.52.6121.31.999.91.000 | 10,000.00     | 4,251.00     | 199  | 52       | 6121   | 31         | 999          | 91      | 000          |
| 199.52.6121.31.999.99.000 | 25,000.00     | 2,997.00     | 199  | 52       | 6121   | 31         | 999          | 99      | 000          |
| 199.52.6141.31.999.91.000 | -             | -            | 199  | 52       | 6141   | 31         | 999          | 91      | 000          |
| 199.52.6141.31.999.99.000 | -             | -            | 199  | 52       | 6141   | 31         | 999          | 99      | 000          |
| 199.52.6143.31.999.91.000 | -             | -            | 199  | 52       | 6143   | 31         | 999          | 91      | 000          |
| 199.52.6143.31.999.99.000 | -             | -            | 199  | 52       | 6143   | 31         | 999          | 99      | 000          |
| 199.52.6144.31.999.91.000 | -             | -            | 199  | 52       | 6144   | 31         | 999          | 91      | 000          |
| 199.52.6144.31.999.99.000 | -             | -            | 199  | 52       | 6144   | 31         | 999          | 99      | 000          |
| 199.52.6145.31.999.91.000 | -             | -            | 199  | 52       | 6145   | 31         | 999          | 91      | 000          |
| 199.52.6145.31.999.99.000 | -             | -            | 199  | 52       | 6145   | 31         | 999          | 99      | 000          |
| 199.52.6146.31.999.91.000 | -             | -            | 199  | 52       | 6146   | 31         | 999          | 91      | 000          |
| 199.52.6146.31.999.99.000 | -             | -            | 199  | 52       | 6146   | 31         | 999          | 99      | 000          |
| 199.52.6299.31.999.91.000 | 5,975.00      | (4,350.00)   | 199  | 52       | 6299   | 31         | 999          | 91      | 000          |
| 199.36.6116.32.002.91.000 | 352,975.00    | 285,263.00   | 199  | 36       | 6116   | 32         | 002          | 91      | 000          |
| 199.36.6119.32.002.91.000 | 192,076.00    | 183,280.00   | 199  | 36       | 6119   | 32         | 002          | 91      | 000          |
| 199.36.6121.32.002.91.000 | 400.00        | 366.00       | 199  | 36       | 6121   | 32         | 002          | 91      | 000          |
| 199.36.6129.32.002.91.000 | 23,564.00     | 23,076.00    | 199  | 36       | 6129   | 32         | 002          | 91      | 000          |
| 199.36.6141.32.002.91.000 | 8,245.00      | 6,697.00     | 199  | 36       | 6141   | 32         | 002          | 91      | 000          |
| 199.36.6142.32.002.91.000 | 13,392.00     | 13,680.00    | 199  | 36       | 6142   | 32         | 002          | 91      | 000          |
| 199.36.6143.32.002.91.000 | 1,442.00      | 1,398.00     | 199  | 36       | 6143   | 32         | 002          | 91      | 000          |
| 199.36.6144.32.002.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 002          | 91      | 000          |
| 199.36.6145.32.002.91.000 | 806.00        | 1,133.00     | 199  | 36       | 6145   | 32         | 002          | 91      | 000          |
| 199.36.6146.32.002.91.000 | 9,314.00      | 11,069.00    | 199  | 36       | 6146   | 32         | 002          | 91      | 000          |
| 199.36.6249.32.002.91.000 | 4,200.00      | 4,000.00     | 199  | 36       | 6249   | 32         | 002          | 91      | 000          |
| 199.36.6265.32.002.91.000 | 8,000.00      | 7,940.00     | 199  | 36       | 6265   | 32         | 002          | 91      | 000          |
| 199.36.6299.32.002.91.000 | 200.00        | -            | 199  | 36       | 6299   | 32         | 002          | 91      | 000          |
| 199.36.6397.32.002.91.000 | 6,000.00      | 12,408.00    | 199  | 36       | 6397   | 32         | 002          | 91      | 000          |
| 199.36.6399.32.002.91.000 | 30,900.00     | 23,171.00    | 199  | 36       | 6399   | 32         | 002          | 91      | 000          |
| 199.36.6399.32.002.91.303 | 6,000.00      | 21,149.00    | 199  | 36       | 6399   | 32         | 002          | 91      | 303          |
| 199.36.6399.32.002.91.304 | 800.00        | 3,113.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 304          |
| 199.36.6399.32.002.91.306 | 2,500.00      | 3,647.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 306          |
| 199.36.6399.32.002.91.307 | 2,500.00      | 2,710.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 307          |
| 199.36.6399.32.002.91.311 | 3,000.00      | 4,873.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 311          |
| 199.36.6399.32.002.91.312 | 3,000.00      | 4,508.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 312          |
| 199.36.6399.32.002.91.316 | 3,500.00      | 4,400.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 316          |
| 199.36.6399.32.002.91.317 | 3,000.00      | 640.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 317          |
| 199.36.6399.32.002.91.321 | 2,200.00      | 1,704.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 321          |
| 199.36.6399.32.002.91.322 | 1,800.00      | -            | 199  | 36       | 6399   | 32         | 002          | 91      | 322          |
| 199.36.6399.32.002.91.323 | 1,100.00      | 480.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 323          |
| 199.36.6399.32.002.91.324 | 1,100.00      | 600.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 324          |
| 199.36.6399.32.002.91.331 | 800.00        | 469.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 331          |
| 199.36.6399.32.002.91.335 | 800.00        | 280.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 335          |
| 199.36.6399.32.002.91.339 | 4,000.00      | 3,719.00     | 199  | 36       | 6399   | 32         | 002          | 91      | 339          |
| 199.36.6411.32.002.91.000 | 3,500.00      | 2,897.00     | 199  | 36       | 6411   | 32         | 002          | 91      | 000          |
| 199.36.6411.32.002.91.339 | 200.00        | 127.00       | 199  | 36       | 6411   | 32         | 002          | 91      | 339          |
| 199.36.6412.32.002.91.000 | 51,000.00     | 51,000.00    | 199  | 36       | 6412   | 32         | 002          | 91      | 000          |
| 199.36.6494.32.002.91.000 | 48,000.00     | 47,060.00    | 199  | 36       | 6494   | 32         | 002          | 91      | 000          |
| 199.36.6495.32.002.91.000 | 1,500.00      | -            | 199  | 36       | 6495   | 32         | 002          | 91      | 000          |
| 199.36.6497.32.002.91.000 | 80.00         | -            | 199  | 36       | 6497   | 32         | 002          | 91      | 000          |
| 199.36.6498.32.002.91.000 | 50.00         | -            | 199  | 36       | 6498   | 32         | 002          | 91      | 000          |
| 199.36.6499.32.002.91.000 | 50.00         | -            | 199  | 36       | 6499   | 32         | 002          | 91      | 000          |
| 199.36.6639.32.002.91.000 | 50.00         | 200.00       | 199  | 36       | 6639   | 32         | 002          | 91      | 000          |
| 199.51.6256.32.002.91.000 | 2,000.00      | 2,000.00     | 199  | 51       | 6256   | 32         | 002          | 91      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6116.32.003.91.000 | 340,250.00    | 266,000.00   | 199  | 36       | 6116   | 32         | 003          | 91      | 000          |
| 199.36.6117.32.003.91.000 | 50.00         | -            | 199  | 36       | 6117   | 32         | 003          | 91      | 000          |
| 199.36.6119.32.003.91.000 | 202,370.00    | 190,375.00   | 199  | 36       | 6119   | 32         | 003          | 91      | 000          |
| 199.36.6121.32.003.91.000 | 165.00        | -            | 199  | 36       | 6121   | 32         | 003          | 91      | 000          |
| 199.36.6129.32.003.91.000 | 26,632.00     | 25,128.00    | 199  | 36       | 6129   | 32         | 003          | 91      | 000          |
| 199.36.6141.32.003.91.000 | 8,254.00      | 6,477.00     | 199  | 36       | 6141   | 32         | 003          | 91      | 000          |
| 199.36.6142.32.003.91.000 | 13,392.00     | 13,680.00    | 199  | 36       | 6142   | 32         | 003          | 91      | 000          |
| 199.36.6143.32.003.91.000 | 1,531.00      | 1,465.00     | 199  | 36       | 6143   | 32         | 003          | 91      | 000          |
| 199.36.6144.32.003.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 003          | 91      | 000          |
| 199.36.6145.32.003.91.000 | 807.00        | 1,049.00     | 199  | 36       | 6145   | 32         | 003          | 91      | 000          |
| 199.36.6146.32.003.91.000 | 9,678.00      | 12,091.00    | 199  | 36       | 6146   | 32         | 003          | 91      | 000          |
| 199.36.6247.32.003.91.000 | 1,000.00      | -            | 199  | 36       | 6247   | 32         | 003          | 91      | 000          |
| 199.36.6249.32.003.91.000 | 4,200.00      | 4,000.00     | 199  | 36       | 6249   | 32         | 003          | 91      | 000          |
| 199.36.6265.32.003.91.000 | 8,000.00      | 8,340.00     | 199  | 36       | 6265   | 32         | 003          | 91      | 000          |
| 199.36.6299.32.003.91.000 | 100.00        | -            | 199  | 36       | 6299   | 32         | 003          | 91      | 000          |
| 199.36.6397.32.003.91.000 | 7,000.00      | 4,829.00     | 199  | 36       | 6397   | 32         | 003          | 91      | 000          |
| 199.36.6399.32.003.91.000 | 30,000.00     | 26,882.00    | 199  | 36       | 6399   | 32         | 003          | 91      | 000          |
| 199.36.6399.32.003.91.303 | 6,000.00      | 16,849.00    | 199  | 36       | 6399   | 32         | 003          | 91      | 303          |
| 199.36.6399.32.003.91.304 | 3,000.00      | 3,652.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 304          |
| 199.36.6399.32.003.91.306 | 2,300.00      | 3,615.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 306          |
| 199.36.6399.32.003.91.307 | 2,000.00      | 2,946.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 307          |
| 199.36.6399.32.003.91.311 | 3,000.00      | 4,788.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 311          |
| 199.36.6399.32.003.91.312 | 3,000.00      | 2,992.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 312          |
| 199.36.6399.32.003.91.316 | 3,500.00      | 4,180.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 316          |
| 199.36.6399.32.003.91.317 | 3,000.00      | 2,974.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 317          |
| 199.36.6399.32.003.91.321 | 1,800.00      | 1,760.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 321          |
| 199.36.6399.32.003.91.322 | 1,600.00      | 1,556.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 322          |
| 199.36.6399.32.003.91.323 | 1,100.00      | 1,070.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 323          |
| 199.36.6399.32.003.91.324 | 1,100.00      | -            | 199  | 36       | 6399   | 32         | 003          | 91      | 324          |
| 199.36.6399.32.003.91.331 | 600.00        | 343.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 331          |
| 199.36.6399.32.003.91.335 | 900.00        | 97.00        | 199  | 36       | 6399   | 32         | 003          | 91      | 335          |
| 199.36.6399.32.003.91.339 | 4,500.00      | 5,232.00     | 199  | 36       | 6399   | 32         | 003          | 91      | 339          |
| 199.36.6411.32.003.91.000 | 6,055.00      | 2,746.00     | 199  | 36       | 6411   | 32         | 003          | 91      | 000          |
| 199.36.6411.32.003.91.339 | 600.00        | -            | 199  | 36       | 6411   | 32         | 003          | 91      | 339          |
| 199.36.6412.32.003.91.000 | 44,000.00     | 42,342.00    | 199  | 36       | 6412   | 32         | 003          | 91      | 000          |
| 199.36.6494.32.003.91.000 | 40,000.00     | 41,474.00    | 199  | 36       | 6494   | 32         | 003          | 91      | 000          |
| 199.36.6495.32.003.91.000 | 2,500.00      | -            | 199  | 36       | 6495   | 32         | 003          | 91      | 000          |
| 199.36.6497.32.003.91.000 | 500.00        | -            | 199  | 36       | 6497   | 32         | 003          | 91      | 000          |
| 199.36.6499.32.003.91.000 | 1,000.00      | -            | 199  | 36       | 6499   | 32         | 003          | 91      | 000          |
| 199.36.6639.32.003.91.000 | 200.00        | -            | 199  | 36       | 6639   | 32         | 003          | 91      | 000          |
| 199.51.6256.32.003.91.000 | 1,200.00      | 1,200.00     | 199  | 51       | 6256   | 32         | 003          | 91      | 000          |
| 199.36.6116.32.043.91.000 | 48,150.00     | 48,329.00    | 199  | 36       | 6116   | 32         | 043          | 91      | 000          |
| 199.36.6141.32.043.91.000 | 698.00        | 623.00       | 199  | 36       | 6141   | 32         | 043          | 91      | 000          |
| 199.36.6144.32.043.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 043          | 91      | 000          |
| 199.36.6145.32.043.91.000 | 69.00         | 142.00       | 199  | 36       | 6145   | 32         | 043          | 91      | 000          |
| 199.36.6146.32.043.91.000 | 265.00        | 236.00       | 199  | 36       | 6146   | 32         | 043          | 91      | 000          |
| 199.36.6116.32.044.91.000 | 44,300.00     | 44,465.00    | 199  | 36       | 6116   | 32         | 044          | 91      | 000          |
| 199.36.6141.32.044.91.000 | 642.00        | 554.00       | 199  | 36       | 6141   | 32         | 044          | 91      | 000          |
| 199.36.6144.32.044.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 044          | 91      | 000          |
| 199.36.6145.32.044.91.000 | 63.00         | 126.00       | 199  | 36       | 6145   | 32         | 044          | 91      | 000          |
| 199.36.6146.32.044.91.000 | 244.00        | 210.00       | 199  | 36       | 6146   | 32         | 044          | 91      | 000          |
| 199.36.6116.32.048.91.000 | 43,050.00     | 43,210.00    | 199  | 36       | 6116   | 32         | 048          | 91      | 000          |
| 199.36.6141.32.048.91.000 | 624.00        | 417.00       | 199  | 36       | 6141   | 32         | 048          | 91      | 000          |
| 199.36.6144.32.048.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 048          | 91      | 000          |
| 199.36.6145.32.048.91.000 | 62.00         | 95.00        | 199  | 36       | 6145   | 32         | 048          | 91      | 000          |
| 199.36.6146.32.048.91.000 | 237.00        | 158.00       | 199  | 36       | 6146   | 32         | 048          | 91      | 000          |
| 199.36.6116.32.050.91.000 | 43,050.00     | 43,210.00    | 199  | 36       | 6116   | 32         | 050          | 91      | 000          |
| 199.36.6141.32.050.91.000 | 624.00        | 486.00       | 199  | 36       | 6141   | 32         | 050          | 91      | 000          |
| 199.36.6144.32.050.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 050          | 91      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6145.32.050.91.000 | 62.00         | 111.00       | 199  | 36       | 6145   | 32         | 050          | 91      | 000          |
| 199.36.6146.32.050.91.000 | 237.00        | 184.00       | 199  | 36       | 6146   | 32         | 050          | 91      | 000          |
| 199.36.6116.32.999.91.000 | -             | -            | 199  | 36       | 6116   | 32         | 999          | 91      | 000          |
| 199.36.6118.32.999.91.000 | 9,000.00      | 8,000.00     | 199  | 36       | 6118   | 32         | 999          | 91      | 000          |
| 199.36.6121.32.999.91.000 | 3,000.00      | 3,178.00     | 199  | 36       | 6121   | 32         | 999          | 91      | 000          |
| 199.36.6141.32.999.91.000 | -             | -            | 199  | 36       | 6141   | 32         | 999          | 91      | 000          |
| 199.36.6143.32.999.91.000 | -             | -            | 199  | 36       | 6143   | 32         | 999          | 91      | 000          |
| 199.36.6144.32.999.91.000 | -             | -            | 199  | 36       | 6144   | 32         | 999          | 91      | 000          |
| 199.36.6145.32.999.91.000 | -             | -            | 199  | 36       | 6145   | 32         | 999          | 91      | 000          |
| 199.36.6146.32.999.91.000 | -             | -            | 199  | 36       | 6146   | 32         | 999          | 91      | 000          |
| 199.36.6219.32.999.91.000 | 500.00        | -            | 199  | 36       | 6219   | 32         | 999          | 91      | 000          |
| 199.36.6219.32.999.91.341 | 500.00        | -            | 199  | 36       | 6219   | 32         | 999          | 91      | 341          |
| 199.36.6245.32.999.91.000 | 1,000.00      | -            | 199  | 36       | 6245   | 32         | 999          | 91      | 000          |
| 199.36.6247.32.999.91.000 | 90,000.00     | 97,512.00    | 199  | 36       | 6247   | 32         | 999          | 91      | 000          |
| 199.36.6249.32.999.91.000 | 9,200.00      | 9,200.00     | 199  | 36       | 6249   | 32         | 999          | 91      | 000          |
| 199.36.6264.32.999.91.000 | 2,209.00      | 3,200.00     | 199  | 36       | 6264   | 32         | 999          | 91      | 000          |
| 199.36.6269.32.999.91.000 | 12,000.00     | 8,264.00     | 199  | 36       | 6269   | 32         | 999          | 91      | 000          |
| 199.36.6269.32.999.91.341 | 10,000.00     | 1,969.00     | 199  | 36       | 6269   | 32         | 999          | 91      | 341          |
| 199.36.6299.32.999.91.000 | 120,000.00    | 90,000.00    | 199  | 36       | 6299   | 32         | 999          | 91      | 000          |
| 199.36.6329.32.999.91.000 | 450.00        | 450.00       | 199  | 36       | 6329   | 32         | 999          | 91      | 000          |
| 199.36.6397.32.999.91.000 | 24,500.00     | 31,321.00    | 199  | 36       | 6397   | 32         | 999          | 91      | 000          |
| 199.36.6397.32.999.91.345 | 1,000.00      | -            | 199  | 36       | 6397   | 32         | 999          | 91      | 345          |
| 199.36.6397.32.999.91.346 | 1,000.00      | -            | 199  | 36       | 6397   | 32         | 999          | 91      | 346          |
| 199.36.6397.32.999.91.347 | 1,000.00      | -            | 199  | 36       | 6397   | 32         | 999          | 91      | 347          |
| 199.36.6399.32.999.91.000 | 150,000.00    | 76,810.00    | 199  | 36       | 6399   | 32         | 999          | 91      | 000          |
| 199.36.6399.32.999.91.339 | 1,000.00      | -            | 199  | 36       | 6399   | 32         | 999          | 91      | 339          |
| 199.36.6399.32.999.91.341 | 1,000.00      | -            | 199  | 36       | 6399   | 32         | 999          | 91      | 341          |
| 199.36.6399.32.999.91.347 | 1,000.00      | -            | 199  | 36       | 6399   | 32         | 999          | 91      | 347          |
| 199.36.6411.32.999.91.000 | 20,000.00     | 17,911.00    | 199  | 36       | 6411   | 32         | 999          | 91      | 000          |
| 199.36.6412.32.999.91.000 | 25,000.00     | 4,449.00     | 199  | 36       | 6412   | 32         | 999          | 91      | 000          |
| 199.36.6412.32.999.91.341 | 40,000.00     | 15,694.00    | 199  | 36       | 6412   | 32         | 999          | 91      | 341          |
| 199.36.6494.32.999.91.000 | 75,000.00     | 70,000.00    | 199  | 36       | 6494   | 32         | 999          | 91      | 000          |
| 199.36.6494.32.999.91.341 | 5,000.00      | 5,000.00     | 199  | 36       | 6494   | 32         | 999          | 91      | 341          |
| 199.36.6495.32.999.91.000 | 5,000.00      | (55.00)      | 199  | 36       | 6495   | 32         | 999          | 91      | 000          |
| 199.36.6497.32.999.91.000 | 5,000.00      | 2,921.00     | 199  | 36       | 6497   | 32         | 999          | 91      | 000          |
| 199.36.6498.32.999.91.000 | 15,000.00     | 10,089.00    | 199  | 36       | 6498   | 32         | 999          | 91      | 000          |
| 199.36.6499.32.999.91.000 | 2,500.00      | 2,500.00     | 199  | 36       | 6499   | 32         | 999          | 91      | 000          |
| 199.51.6256.32.999.91.000 | 6,000.00      | 6,000.00     | 199  | 51       | 6256   | 32         | 999          | 91      | 000          |
| 199.51.6256.32.999.99.000 | 14,359.00     | 14,359.00    | 199  | 51       | 6256   | 32         | 999          | 99      | 000          |
| 199.61.6329.33.999.99.000 | -             | 500.00       | 199  | 61       | 6329   | 33         | 999          | 99      | 000          |
| 199.61.6399.33.999.99.000 | -             | 3,500.00     | 199  | 61       | 6399   | 33         | 999          | 99      | 000          |
| 199.61.6411.33.999.99.000 | -             | 1,500.00     | 199  | 61       | 6411   | 33         | 999          | 99      | 000          |
| 199.61.6419.33.999.99.000 | -             | 1,000.00     | 199  | 61       | 6419   | 33         | 999          | 99      | 000          |
| 199.61.6497.33.999.99.000 | -             | 500.00       | 199  | 61       | 6497   | 33         | 999          | 99      | 000          |
| 199.61.6499.33.999.99.000 | 100,000.00    | 1,500.00     | 199  | 61       | 6499   | 33         | 999          | 99      | 000          |
| 199.36.6116.35.002.99.000 | 12,000.00     | 11,573.00    | 199  | 36       | 6116   | 35         | 002          | 99      | 000          |
| 199.36.6141.35.002.99.000 | 174.00        | -            | 199  | 36       | 6141   | 35         | 002          | 99      | 000          |
| 199.36.6144.35.002.99.000 | -             | -            | 199  | 36       | 6144   | 35         | 002          | 99      | 000          |
| 199.36.6145.35.002.99.000 | 17.00         | -            | 199  | 36       | 6145   | 35         | 002          | 99      | 000          |
| 199.36.6146.35.002.99.000 | 66.00         | -            | 199  | 36       | 6146   | 35         | 002          | 99      | 000          |
| 199.36.6116.35.003.99.000 | 10,500.00     | 10,259.00    | 199  | 36       | 6116   | 35         | 003          | 99      | 000          |
| 199.36.6141.35.003.99.000 | 152.00        | -            | 199  | 36       | 6141   | 35         | 003          | 99      | 000          |
| 199.36.6144.35.003.99.000 | -             | -            | 199  | 36       | 6144   | 35         | 003          | 99      | 000          |
| 199.36.6145.35.003.99.000 | 15.00         | -            | 199  | 36       | 6145   | 35         | 003          | 99      | 000          |
| 199.36.6146.35.003.99.000 | 58.00         | -            | 199  | 36       | 6146   | 35         | 003          | 99      | 000          |
| 199.11.6118.35.999.11.000 | 1,000.00      | 462.00       | 199  | 11       | 6118   | 35         | 999          | 11      | 000          |
| 199.11.6118.35.999.11.352 | 400.00        | -            | 199  | 11       | 6118   | 35         | 999          | 11      | 352          |
| 199.11.6118.35.999.11.358 | 300.00        | 200.00       | 199  | 11       | 6118   | 35         | 999          | 11      | 358          |
| 199.11.6118.35.999.11.367 | 500.00        | -            | 199  | 11       | 6118   | 35         | 999          | 11      | 367          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6119.35.999.11.000 | 92,038.00     | 88,500.00    | 199  | 11       | 6119   | 35         | 999          | 11      | 000          |
| 199.11.6125.35.999.11.000 | 18,000.00     | -            | 199  | 11       | 6125   | 35         | 999          | 11      | 000          |
| 199.11.6125.35.999.11.352 | 21,000.00     | 12,691.00    | 199  | 11       | 6125   | 35         | 999          | 11      | 352          |
| 199.11.6125.35.999.11.353 | 2,000.00      | 2,533.00     | 199  | 11       | 6125   | 35         | 999          | 11      | 353          |
| 199.11.6141.35.999.11.000 | 1,335.00      | 1,283.00     | 199  | 11       | 6141   | 35         | 999          | 11      | 000          |
| 199.11.6141.35.999.11.352 | -             | -            | 199  | 11       | 6141   | 35         | 999          | 11      | 352          |
| 199.11.6141.35.999.11.353 | -             | -            | 199  | 11       | 6141   | 35         | 999          | 11      | 353          |
| 199.11.6141.35.999.11.358 | -             | -            | 199  | 11       | 6141   | 35         | 999          | 11      | 358          |
| 199.11.6142.35.999.11.000 | 6,696.00      | 6,840.00     | 199  | 11       | 6142   | 35         | 999          | 11      | 000          |
| 199.11.6143.35.999.11.000 | 615.00        | 592.00       | 199  | 11       | 6143   | 35         | 999          | 11      | 000          |
| 199.11.6143.35.999.11.352 | -             | -            | 199  | 11       | 6143   | 35         | 999          | 11      | 352          |
| 199.11.6143.35.999.11.353 | -             | -            | 199  | 11       | 6143   | 35         | 999          | 11      | 353          |
| 199.11.6143.35.999.11.358 | -             | -            | 199  | 11       | 6143   | 35         | 999          | 11      | 358          |
| 199.11.6144.35.999.11.000 | -             | -            | 199  | 11       | 6144   | 35         | 999          | 11      | 000          |
| 199.11.6144.35.999.11.358 | -             | -            | 199  | 11       | 6144   | 35         | 999          | 11      | 358          |
| 199.11.6145.35.999.11.000 | 132.00        | 126.00       | 199  | 11       | 6145   | 35         | 999          | 11      | 000          |
| 199.11.6145.35.999.11.352 | -             | -            | 199  | 11       | 6145   | 35         | 999          | 11      | 352          |
| 199.11.6145.35.999.11.353 | -             | -            | 199  | 11       | 6145   | 35         | 999          | 11      | 353          |
| 199.11.6146.35.999.11.000 | 2,418.00      | 2,831.00     | 199  | 11       | 6146   | 35         | 999          | 11      | 000          |
| 199.11.6146.35.999.11.358 | -             | -            | 199  | 11       | 6146   | 35         | 999          | 11      | 358          |
| 199.11.6249.35.999.11.352 | 12,000.00     | 11,546.00    | 199  | 11       | 6249   | 35         | 999          | 11      | 352          |
| 199.11.6249.35.999.11.353 | 1,000.00      | -            | 199  | 11       | 6249   | 35         | 999          | 11      | 353          |
| 199.11.6249.35.999.11.356 | 1,000.00      | 1,400.00     | 199  | 11       | 6249   | 35         | 999          | 11      | 356          |
| 199.11.6299.35.999.11.350 | 1,000.00      | 820.00       | 199  | 11       | 6299   | 35         | 999          | 11      | 350          |
| 199.11.6299.35.999.11.352 | 3,000.00      | 8,375.00     | 199  | 11       | 6299   | 35         | 999          | 11      | 352          |
| 199.11.6299.35.999.11.353 | 2,990.00      | 3,675.00     | 199  | 11       | 6299   | 35         | 999          | 11      | 353          |
| 199.11.6299.35.999.11.358 | 1,000.00      | 1,400.00     | 199  | 11       | 6299   | 35         | 999          | 11      | 358          |
| 199.11.6299.35.999.11.367 | 1,300.00      | 1,022.00     | 199  | 11       | 6299   | 35         | 999          | 11      | 367          |
| 199.11.6397.35.999.11.000 | 5,000.00      | 3,502.00     | 199  | 11       | 6397   | 35         | 999          | 11      | 000          |
| 199.11.6397.35.999.11.352 | 19,000.00     | 49,666.00    | 199  | 11       | 6397   | 35         | 999          | 11      | 352          |
| 199.11.6397.35.999.11.356 | 4,000.00      | 4,130.00     | 199  | 11       | 6397   | 35         | 999          | 11      | 356          |
| 199.11.6397.35.999.11.467 | 95,000.00     | 97,349.00    | 199  | 11       | 6397   | 35         | 999          | 11      | 467          |
| 199.11.6399.35.999.11.000 | 53,000.00     | 1,261.00     | 199  | 11       | 6399   | 35         | 999          | 11      | 000          |
| 199.11.6399.35.999.11.351 | 6,500.00      | 7,039.00     | 199  | 11       | 6399   | 35         | 999          | 11      | 351          |
| 199.11.6399.35.999.11.352 | 11,000.00     | 24,980.00    | 199  | 11       | 6399   | 35         | 999          | 11      | 352          |
| 199.11.6399.35.999.11.353 | 2,000.00      | 5,622.00     | 199  | 11       | 6399   | 35         | 999          | 11      | 353          |
| 199.11.6399.35.999.11.356 | 1,000.00      | 1,210.00     | 199  | 11       | 6399   | 35         | 999          | 11      | 356          |
| 199.11.6399.35.999.11.358 | 5,000.00      | 5,261.00     | 199  | 11       | 6399   | 35         | 999          | 11      | 358          |
| 199.11.6399.35.999.11.367 | 1,000.00      | -            | 199  | 11       | 6399   | 35         | 999          | 11      | 367          |
| 199.11.6399.35.999.99.974 | -             | 8,000.00     | 199  | 11       | 6399   | 35         | 999          | 99      | 974          |
| 199.11.6411.35.999.11.000 | 1,000.00      | 1,100.00     | 199  | 11       | 6411   | 35         | 999          | 11      | 000          |
| 199.11.6495.35.999.11.351 | 500.00        | 495.00       | 199  | 11       | 6495   | 35         | 999          | 11      | 351          |
| 199.11.6495.35.999.11.352 | 800.00        | 1,950.00     | 199  | 11       | 6495   | 35         | 999          | 11      | 352          |
| 199.11.6495.35.999.11.353 | 450.00        | 55.00        | 199  | 11       | 6495   | 35         | 999          | 11      | 353          |
| 199.11.6495.35.999.11.356 | 100.00        | -            | 199  | 11       | 6495   | 35         | 999          | 11      | 356          |
| 199.11.6495.35.999.11.358 | 800.00        | 850.00       | 199  | 11       | 6495   | 35         | 999          | 11      | 358          |
| 199.11.6497.35.999.11.000 | 100.00        | 365.00       | 199  | 11       | 6497   | 35         | 999          | 11      | 000          |
| 199.11.6499.35.999.11.000 | 1,660.00      | 860.00       | 199  | 11       | 6499   | 35         | 999          | 11      | 000          |
| 199.11.6639.35.999.11.000 | -             | 14,430.00    | 199  | 11       | 6639   | 35         | 999          | 11      | 000          |
| 199.13.6239.35.999.99.350 | 500.00        | 500.00       | 199  | 13       | 6239   | 35         | 999          | 99      | 350          |
| 199.13.6291.35.999.99.000 | 500.00        | 100.00       | 199  | 13       | 6291   | 35         | 999          | 99      | 000          |
| 199.13.6299.35.999.99.350 | -             | 1,005.00     | 199  | 13       | 6299   | 35         | 999          | 99      | 350          |
| 199.13.6299.35.999.99.358 | -             | 400.00       | 199  | 13       | 6299   | 35         | 999          | 99      | 358          |
| 199.13.6411.35.999.99.350 | 1,500.00      | 1,600.00     | 199  | 13       | 6411   | 35         | 999          | 99      | 350          |
| 199.13.6411.35.999.99.351 | 500.00        | 300.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 351          |
| 199.13.6411.35.999.99.352 | 1,500.00      | 415.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 352          |
| 199.13.6411.35.999.99.353 | 500.00        | 280.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 353          |
| 199.13.6411.35.999.99.356 | 400.00        | -            | 199  | 13       | 6411   | 35         | 999          | 99      | 356          |
| 199.13.6411.35.999.99.358 | 500.00        | 300.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 358          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6499.35.999.99.350 | 2,000.00      | 1,000.00     | 199  | 13       | 6499   | 35         | 999          | 99      | 350          |
| 199.21.6119.35.999.99.000 | 88,103.00     | 90,962.00    | 199  | 21       | 6119   | 35         | 999          | 99      | 000          |
| 199.21.6121.35.999.99.000 | 400.00        | 100.00       | 199  | 21       | 6121   | 35         | 999          | 99      | 000          |
| 199.21.6129.35.999.99.000 | 31,854.00     | 31,223.00    | 199  | 21       | 6129   | 35         | 999          | 99      | 000          |
| 199.21.6141.35.999.99.000 | 462.00        | 1,772.00     | 199  | 21       | 6141   | 35         | 999          | 99      | 000          |
| 199.21.6142.35.999.99.000 | 6,696.00      | 6,840.00     | 199  | 21       | 6142   | 35         | 999          | 99      | 000          |
| 199.21.6143.35.999.99.000 | 213.00        | 817.00       | 199  | 21       | 6143   | 35         | 999          | 99      | 000          |
| 199.21.6144.35.999.99.000 | -             | -            | 199  | 21       | 6144   | 35         | 999          | 99      | 000          |
| 199.21.6145.35.999.99.000 | 46.00         | 175.00       | 199  | 21       | 6145   | 35         | 999          | 99      | 000          |
| 199.21.6146.35.999.99.000 | 653.00        | 4,730.00     | 199  | 21       | 6146   | 35         | 999          | 99      | 000          |
| 199.21.6264.35.999.99.000 | 769.00        | 821.00       | 199  | 21       | 6264   | 35         | 999          | 99      | 000          |
| 199.21.6397.35.999.99.350 | 500.00        | 50.00        | 199  | 21       | 6397   | 35         | 999          | 99      | 350          |
| 199.21.6399.35.999.99.000 | 1,700.00      | 600.00       | 199  | 21       | 6399   | 35         | 999          | 99      | 000          |
| 199.21.6411.35.999.99.000 | 1,600.00      | 1,990.00     | 199  | 21       | 6411   | 35         | 999          | 99      | 000          |
| 199.21.6495.35.999.99.000 | 600.00        | 160.00       | 199  | 21       | 6495   | 35         | 999          | 99      | 000          |
| 199.36.6116.35.999.99.000 | 1,000.00      | -            | 199  | 36       | 6116   | 35         | 999          | 99      | 000          |
| 199.36.6118.35.999.99.352 | 500.00        | 500.00       | 199  | 36       | 6118   | 35         | 999          | 99      | 352          |
| 199.36.6118.35.999.99.363 | 1,800.00      | 1,800.00     | 199  | 36       | 6118   | 35         | 999          | 99      | 363          |
| 199.36.6125.35.999.99.352 | 1,000.00      | 150.00       | 199  | 36       | 6125   | 35         | 999          | 99      | 352          |
| 199.36.6141.35.999.99.000 | 15.00         | -            | 199  | 36       | 6141   | 35         | 999          | 99      | 000          |
| 199.36.6141.35.999.99.363 | -             | -            | 199  | 36       | 6141   | 35         | 999          | 99      | 363          |
| 199.36.6143.35.999.99.363 | -             | -            | 199  | 36       | 6143   | 35         | 999          | 99      | 363          |
| 199.36.6144.35.999.99.000 | -             | -            | 199  | 36       | 6144   | 35         | 999          | 99      | 000          |
| 199.36.6144.35.999.99.363 | -             | -            | 199  | 36       | 6144   | 35         | 999          | 99      | 363          |
| 199.36.6145.35.999.99.000 | 1.00          | -            | 199  | 36       | 6145   | 35         | 999          | 99      | 000          |
| 199.36.6145.35.999.99.363 | -             | -            | 199  | 36       | 6145   | 35         | 999          | 99      | 363          |
| 199.36.6146.35.999.99.000 | 6.00          | -            | 199  | 36       | 6146   | 35         | 999          | 99      | 000          |
| 199.36.6146.35.999.99.363 | -             | -            | 199  | 36       | 6146   | 35         | 999          | 99      | 363          |
| 199.36.6245.35.999.99.000 | 1,000.00      | 425.00       | 199  | 36       | 6245   | 35         | 999          | 99      | 000          |
| 199.36.6269.35.999.99.351 | -             | 100.00       | 199  | 36       | 6269   | 35         | 999          | 99      | 351          |
| 199.36.6269.35.999.99.364 | 1,000.00      | 675.00       | 199  | 36       | 6269   | 35         | 999          | 99      | 364          |
| 199.36.6299.35.999.99.350 | 3,000.00      | 3,150.00     | 199  | 36       | 6299   | 35         | 999          | 99      | 350          |
| 199.36.6299.35.999.99.351 | 500.00        | 350.00       | 199  | 36       | 6299   | 35         | 999          | 99      | 351          |
| 199.36.6299.35.999.99.363 | 500.00        | 8.00         | 199  | 36       | 6299   | 35         | 999          | 99      | 363          |
| 199.36.6299.35.999.99.364 | 2,000.00      | 1,015.00     | 199  | 36       | 6299   | 35         | 999          | 99      | 364          |
| 199.36.6299.35.999.99.369 | 4,500.00      | 3,186.00     | 199  | 36       | 6299   | 35         | 999          | 99      | 369          |
| 199.36.6397.35.999.99.350 | 10,000.00     | 628.00       | 199  | 36       | 6397   | 35         | 999          | 99      | 350          |
| 199.36.6397.35.999.99.353 | -             | 631.00       | 199  | 36       | 6397   | 35         | 999          | 99      | 353          |
| 199.36.6399.35.999.99.350 | 8,750.00      | 19,688.00    | 199  | 36       | 6399   | 35         | 999          | 99      | 350          |
| 199.36.6399.35.999.99.351 | 2,000.00      | 5,200.00     | 199  | 36       | 6399   | 35         | 999          | 99      | 351          |
| 199.36.6399.35.999.99.352 | 10,000.00     | 12,000.00    | 199  | 36       | 6399   | 35         | 999          | 99      | 352          |
| 199.36.6399.35.999.99.353 | 4,000.00      | 5,210.00     | 199  | 36       | 6399   | 35         | 999          | 99      | 353          |
| 199.36.6399.35.999.99.356 | 1,600.00      | 1,200.00     | 199  | 36       | 6399   | 35         | 999          | 99      | 356          |
| 199.36.6399.35.999.99.358 | 5,000.00      | 4,569.00     | 199  | 36       | 6399   | 35         | 999          | 99      | 358          |
| 199.36.6399.35.999.99.363 | 1,000.00      | 619.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 363          |
| 199.36.6399.35.999.99.364 | -             | 11,614.00    | 199  | 36       | 6399   | 35         | 999          | 99      | 364          |
| 199.36.6399.35.999.99.366 | 1,000.00      | -            | 199  | 36       | 6399   | 35         | 999          | 99      | 366          |
| 199.36.6399.35.999.99.369 | 1,000.00      | 114.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 369          |
| 199.36.6411.35.999.99.000 | 1,000.00      | 500.00       | 199  | 36       | 6411   | 35         | 999          | 99      | 000          |
| 199.36.6412.35.999.99.000 | 8,000.00      | 4,165.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 000          |
| 199.36.6412.35.999.99.341 | 7,000.00      | 4,488.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 341          |
| 199.36.6412.35.999.99.351 | 5,000.00      | 4,007.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 351          |
| 199.36.6412.35.999.99.352 | 26,000.00     | 24,886.00    | 199  | 36       | 6412   | 35         | 999          | 99      | 352          |
| 199.36.6412.35.999.99.353 | 10,000.00     | 9,705.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 353          |
| 199.36.6412.35.999.99.356 | 3,000.00      | 2,745.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 356          |
| 199.36.6412.35.999.99.358 | 2,500.00      | 3,593.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 358          |
| 199.36.6412.35.999.99.366 | 6,000.00      | 5,988.00     | 199  | 36       | 6412   | 35         | 999          | 99      | 366          |
| 199.36.6494.35.999.99.000 | 1,000.00      | 421.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 000          |
| 199.36.6494.35.999.99.341 | 4,000.00      | 1,946.00     | 199  | 36       | 6494   | 35         | 999          | 99      | 341          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6494.35.999.99.351 | 2,000.00      | 1,975.00     | 199  | 36       | 6494   | 35         | 999          | 99      | 351          |
| 199.36.6494.35.999.99.352 | 28,000.00     | 32,907.00    | 199  | 36       | 6494   | 35         | 999          | 99      | 352          |
| 199.36.6494.35.999.99.353 | 5,000.00      | 4,917.00     | 199  | 36       | 6494   | 35         | 999          | 99      | 353          |
| 199.36.6494.35.999.99.356 | 500.00        | 725.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 356          |
| 199.36.6494.35.999.99.358 | 2,000.00      | 1,934.00     | 199  | 36       | 6494   | 35         | 999          | 99      | 358          |
| 199.36.6494.35.999.99.366 | 4,000.00      | 5,118.00     | 199  | 36       | 6494   | 35         | 999          | 99      | 366          |
| 199.36.6497.35.999.99.364 | 2,000.00      | 1,540.00     | 199  | 36       | 6497   | 35         | 999          | 99      | 364          |
| 199.36.6498.35.999.99.352 | 1,000.00      | 1,624.00     | 199  | 36       | 6498   | 35         | 999          | 99      | 352          |
| 199.36.6498.35.999.99.353 | 1,000.00      | -            | 199  | 36       | 6498   | 35         | 999          | 99      | 353          |
| 199.36.6498.35.999.99.358 | 600.00        | 639.00       | 199  | 36       | 6498   | 35         | 999          | 99      | 358          |
| 199.36.6499.35.999.99.352 | 3,000.00      | 4,362.00     | 199  | 36       | 6499   | 35         | 999          | 99      | 352          |
| 199.36.6499.35.999.99.353 | 1,500.00      | 1,352.00     | 199  | 36       | 6499   | 35         | 999          | 99      | 353          |
| 199.36.6499.35.999.99.355 | 300.00        | 90.00        | 199  | 36       | 6499   | 35         | 999          | 99      | 355          |
| 199.36.6499.35.999.99.358 | 2,000.00      | -            | 199  | 36       | 6499   | 35         | 999          | 99      | 358          |
| 199.36.6499.35.999.99.361 | -             | 171.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 361          |
| 199.36.6499.35.999.99.363 | 1,400.00      | 570.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 363          |
| 199.52.6121.35.999.99.355 | 400.00        | -            | 199  | 52       | 6121   | 35         | 999          | 99      | 355          |
| 199.21.6119.38.999.24.000 | 80,510.00     | 72,679.00    | 199  | 21       | 6119   | 38         | 999          | 24      | 000          |
| 199.21.6119.38.999.99.000 | 114,084.00    | 60,226.00    | 199  | 21       | 6119   | 38         | 999          | 99      | 000          |
| 199.21.6121.38.999.24.000 | -             | -            | 199  | 21       | 6121   | 38         | 999          | 24      | 000          |
| 199.21.6121.38.999.99.000 | -             | -            | 199  | 21       | 6121   | 38         | 999          | 99      | 000          |
| 199.21.6122.38.999.99.000 | -             | -            | 199  | 21       | 6122   | 38         | 999          | 99      | 000          |
| 199.21.6129.38.999.24.000 | 14,266.00     | 13,948.00    | 199  | 21       | 6129   | 38         | 999          | 24      | 000          |
| 199.21.6129.38.999.99.000 | 14,266.00     | 13,948.00    | 199  | 21       | 6129   | 38         | 999          | 99      | 000          |
| 199.21.6141.38.999.24.000 | 1,374.00      | 1,256.00     | 199  | 21       | 6141   | 38         | 999          | 24      | 000          |
| 199.21.6141.38.999.99.000 | 1,861.00      | 1,076.00     | 199  | 21       | 6141   | 38         | 999          | 99      | 000          |
| 199.21.6142.38.999.24.000 | 5,022.00      | 5,130.00     | 199  | 21       | 6142   | 38         | 999          | 24      | 000          |
| 199.21.6142.38.999.99.000 | 8,370.00      | 5,130.00     | 199  | 21       | 6142   | 38         | 999          | 99      | 000          |
| 199.21.6143.38.999.24.000 | 634.00        | 579.00       | 199  | 21       | 6143   | 38         | 999          | 24      | 000          |
| 199.21.6143.38.999.99.000 | 505.00        | 496.00       | 199  | 21       | 6143   | 38         | 999          | 99      | 000          |
| 199.21.6144.38.999.24.000 | -             | -            | 199  | 21       | 6144   | 38         | 999          | 24      | 000          |
| 199.21.6144.38.999.99.000 | -             | -            | 199  | 21       | 6144   | 38         | 999          | 99      | 000          |
| 199.21.6145.38.999.24.000 | 135.00        | 124.00       | 199  | 21       | 6145   | 38         | 999          | 24      | 000          |
| 199.21.6145.38.999.99.000 | 108.00        | 106.00       | 199  | 21       | 6145   | 38         | 999          | 99      | 000          |
| 199.21.6146.38.999.24.000 | 4,100.00      | 3,657.00     | 199  | 21       | 6146   | 38         | 999          | 24      | 000          |
| 199.21.6146.38.999.99.000 | 3,913.00      | 1,962.00     | 199  | 21       | 6146   | 38         | 999          | 99      | 000          |
| 199.21.6239.38.999.99.000 | 500.00        | -            | 199  | 21       | 6239   | 38         | 999          | 99      | 000          |
| 199.21.6264.38.999.99.000 | 1,997.00      | 2,258.00     | 199  | 21       | 6264   | 38         | 999          | 99      | 000          |
| 199.21.6299.38.999.99.000 | 40.00         | 40.00        | 199  | 21       | 6299   | 38         | 999          | 99      | 000          |
| 199.21.6329.38.999.99.000 | -             | 241.00       | 199  | 21       | 6329   | 38         | 999          | 99      | 000          |
| 199.21.6397.38.999.99.000 | 2,000.00      | 2,020.00     | 199  | 21       | 6397   | 38         | 999          | 99      | 000          |
| 199.21.6399.38.999.24.000 | -             | 300.00       | 199  | 21       | 6399   | 38         | 999          | 24      | 000          |
| 199.21.6399.38.999.99.000 | 2,340.00      | 2,853.00     | 199  | 21       | 6399   | 38         | 999          | 99      | 000          |
| 199.21.6411.38.999.24.951 | 600.00        | 300.00       | 199  | 21       | 6411   | 38         | 999          | 24      | 951          |
| 199.21.6411.38.999.99.000 | 950.00        | 1,224.00     | 199  | 21       | 6411   | 38         | 999          | 99      | 000          |
| 199.21.6411.38.999.99.951 | 650.00        | 452.00       | 199  | 21       | 6411   | 38         | 999          | 99      | 951          |
| 199.21.6499.38.999.99.000 | 450.00        | 100.00       | 199  | 21       | 6499   | 38         | 999          | 99      | 000          |
| 199.41.6439.40.702.99.000 | 38,650.00     | 13,650.00    | 199  | 41       | 6439   | 40         | 702          | 99      | 000          |
| 199.41.6119.40.750.99.000 | 318,976.00    | 198,571.00   | 199  | 41       | 6119   | 40         | 750          | 99      | 000          |
| 199.41.6121.40.750.99.000 | 700.00        | 600.00       | 199  | 41       | 6121   | 40         | 750          | 99      | 000          |
| 199.41.6129.40.750.99.000 | 65,952.00     | 71,979.00    | 199  | 41       | 6129   | 40         | 750          | 99      | 000          |
| 199.41.6141.40.750.99.000 | 5,581.00      | 3,995.00     | 199  | 41       | 6141   | 40         | 750          | 99      | 000          |
| 199.41.6142.40.750.99.000 | 20,088.00     | 13,680.00    | 199  | 41       | 6142   | 40         | 750          | 99      | 000          |
| 199.41.6143.40.750.99.000 | 2,574.00      | 1,842.00     | 199  | 41       | 6143   | 40         | 750          | 99      | 000          |
| 199.41.6144.40.750.99.000 | -             | -            | 199  | 41       | 6144   | 40         | 750          | 99      | 000          |
| 199.41.6145.40.750.99.000 | 550.00        | 394.00       | 199  | 41       | 6145   | 40         | 750          | 99      | 000          |
| 199.41.6146.40.750.99.000 | 14,694.00     | 10,093.00    | 199  | 41       | 6146   | 40         | 750          | 99      | 000          |
| 199.41.6239.40.750.99.000 | 500.00        | 400.00       | 199  | 41       | 6239   | 40         | 750          | 99      | 000          |
| 199.41.6299.40.750.99.000 | 3,000.00      | 1,390.00     | 199  | 41       | 6299   | 40         | 750          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6397.40.750.99.000 | 3,000.00      | 1,500.00     | 199  | 41       | 6397   | 40         | 750          | 99      | 000          |
| 199.41.6399.40.750.99.000 | 11,651.00     | 4,930.00     | 199  | 41       | 6399   | 40         | 750          | 99      | 000          |
| 199.41.6411.40.750.99.000 | 7,000.00      | 3,600.00     | 199  | 41       | 6411   | 40         | 750          | 99      | 000          |
| 199.41.6495.40.750.99.000 | 500.00        | 300.00       | 199  | 41       | 6495   | 40         | 750          | 99      | 000          |
| 199.41.6497.40.750.99.000 | 500.00        | 410.00       | 199  | 41       | 6497   | 40         | 750          | 99      | 000          |
| 199.41.6499.40.750.99.000 | 300.00        | 270.00       | 199  | 41       | 6499   | 40         | 750          | 99      | 000          |
| 199.41.6121.41.750.99.000 | 250.00        | 250.00       | 199  | 41       | 6121   | 41         | 750          | 99      | 000          |
| 199.41.6129.41.750.99.000 | 24,234.00     | 23,714.00    | 199  | 41       | 6129   | 41         | 750          | 99      | 000          |
| 199.41.6141.41.750.99.000 | 351.00        | 344.00       | 199  | 41       | 6141   | 41         | 750          | 99      | 000          |
| 199.41.6142.41.750.99.000 | 3,348.00      | 3,420.00     | 199  | 41       | 6142   | 41         | 750          | 99      | 000          |
| 199.41.6143.41.750.99.000 | 162.00        | 159.00       | 199  | 41       | 6143   | 41         | 750          | 99      | 000          |
| 199.41.6144.41.750.99.000 | -             | -            | 199  | 41       | 6144   | 41         | 750          | 99      | 000          |
| 199.41.6145.41.750.99.000 | 35.00         | 34.00        | 199  | 41       | 6145   | 41         | 750          | 99      | 000          |
| 199.41.6146.41.750.99.000 | 497.00        | 486.00       | 199  | 41       | 6146   | 41         | 750          | 99      | 000          |
| 199.41.6239.41.750.99.000 | 100.00        | 100.00       | 199  | 41       | 6239   | 41         | 750          | 99      | 000          |
| 199.41.6249.41.750.99.000 | 600.00        | 600.00       | 199  | 41       | 6249   | 41         | 750          | 99      | 000          |
| 199.41.6264.41.750.99.000 | 3,060.00      | 3,060.00     | 199  | 41       | 6264   | 41         | 750          | 99      | 000          |
| 199.41.6269.41.750.99.000 | 12,200.00     | 12,200.00    | 199  | 41       | 6269   | 41         | 750          | 99      | 000          |
| 199.41.6299.41.750.99.000 | 2,500.00      | 2,500.00     | 199  | 41       | 6299   | 41         | 750          | 99      | 000          |
| 199.41.6397.41.750.99.000 | 4,000.00      | 3,000.00     | 199  | 41       | 6397   | 41         | 750          | 99      | 000          |
| 199.41.6399.41.750.99.000 | 2,493.00      | 3,493.00     | 199  | 41       | 6399   | 41         | 750          | 99      | 000          |
| 199.41.6411.41.750.99.000 | 200.00        | 175.00       | 199  | 41       | 6411   | 41         | 750          | 99      | 000          |
| 199.41.6497.41.750.99.000 | 597.00        | 622.00       | 199  | 41       | 6497   | 41         | 750          | 99      | 000          |
| 199.41.6119.42.750.99.000 | 144,396.00    | 209,657.00   | 199  | 41       | 6119   | 42         | 750          | 99      | 000          |
| 199.41.6121.42.750.99.000 | 2,000.00      | 3,397.00     | 199  | 41       | 6121   | 42         | 750          | 99      | 000          |
| 199.41.6125.42.750.99.000 | -             | 5,000.00     | 199  | 41       | 6125   | 42         | 750          | 99      | 000          |
| 199.41.6129.42.750.99.000 | 170,819.00    | 280,886.00   | 199  | 41       | 6129   | 42         | 750          | 99      | 000          |
| 199.41.6141.42.750.99.000 | 4,571.00      | 7,113.00     | 199  | 41       | 6141   | 42         | 750          | 99      | 000          |
| 199.41.6142.42.750.99.000 | 23,436.00     | 41,040.00    | 199  | 41       | 6142   | 42         | 750          | 99      | 000          |
| 199.41.6143.42.750.99.000 | 2,108.00      | 3,280.00     | 199  | 41       | 6143   | 42         | 750          | 99      | 000          |
| 199.41.6144.42.750.99.000 | -             | -            | 199  | 41       | 6144   | 42         | 750          | 99      | 000          |
| 199.41.6145.42.750.99.000 | 450.00        | 701.00       | 199  | 41       | 6145   | 42         | 750          | 99      | 000          |
| 199.41.6146.42.750.99.000 | 7,922.00      | 12,232.00    | 199  | 41       | 6146   | 42         | 750          | 99      | 000          |
| 199.41.6219.42.750.99.000 | -             | 2,500.00     | 199  | 41       | 6219   | 42         | 750          | 99      | 000          |
| 199.41.6239.42.750.99.000 | 200.00        | 500.00       | 199  | 41       | 6239   | 42         | 750          | 99      | 000          |
| 199.41.6249.42.750.99.000 | 1,000.00      | 2,000.00     | 199  | 41       | 6249   | 42         | 750          | 99      | 000          |
| 199.41.6264.42.750.99.000 | 2,286.00      | 1,884.00     | 199  | 41       | 6264   | 42         | 750          | 99      | 000          |
| 199.41.6269.42.750.99.000 | -             | 1,800.00     | 199  | 41       | 6269   | 42         | 750          | 99      | 000          |
| 199.41.6299.42.750.99.000 | 1,200.00      | 2,000.00     | 199  | 41       | 6299   | 42         | 750          | 99      | 000          |
| 199.41.6329.42.750.99.000 | 500.00        | 344.00       | 199  | 41       | 6329   | 42         | 750          | 99      | 000          |
| 199.41.6397.42.750.99.000 | 3,000.00      | 7,625.00     | 199  | 41       | 6397   | 42         | 750          | 99      | 000          |
| 199.41.6399.42.750.99.000 | 10,612.00     | 21,424.00    | 199  | 41       | 6399   | 42         | 750          | 99      | 000          |
| 199.41.6411.42.750.99.000 | 850.00        | 4,000.00     | 199  | 41       | 6411   | 42         | 750          | 99      | 000          |
| 199.41.6495.42.750.99.000 | 500.00        | 1,000.00     | 199  | 41       | 6495   | 42         | 750          | 99      | 000          |
| 199.41.6497.42.750.99.000 | 5,000.00      | 1,000.00     | 199  | 41       | 6497   | 42         | 750          | 99      | 000          |
| 199.41.6499.42.750.99.000 | 200.00        | -            | 199  | 41       | 6499   | 42         | 750          | 99      | 000          |
| 199.41.6119.43.750.99.000 | 171,575.00    | 96,787.00    | 199  | 41       | 6119   | 43         | 750          | 99      | 000          |
| 199.41.6121.43.750.99.000 | 1,000.00      | 1,000.00     | 199  | 41       | 6121   | 43         | 750          | 99      | 000          |
| 199.41.6129.43.750.99.000 | 229,466.00    | 141,880.00   | 199  | 41       | 6129   | 43         | 750          | 99      | 000          |
| 199.41.6141.43.750.99.000 | 5,815.00      | 3,461.00     | 199  | 41       | 6141   | 43         | 750          | 99      | 000          |
| 199.41.6142.43.750.99.000 | 30,132.00     | 17,100.00    | 199  | 41       | 6142   | 43         | 750          | 99      | 000          |
| 199.41.6143.43.750.99.000 | 2,681.00      | 1,596.00     | 199  | 41       | 6143   | 43         | 750          | 99      | 000          |
| 199.41.6144.43.750.99.000 | -             | -            | 199  | 41       | 6144   | 43         | 750          | 99      | 000          |
| 199.41.6145.43.750.99.000 | 573.00        | 341.00       | 199  | 41       | 6145   | 43         | 750          | 99      | 000          |
| 199.41.6146.43.750.99.000 | 12,077.00     | 6,897.00     | 199  | 41       | 6146   | 43         | 750          | 99      | 000          |
| 199.41.6239.43.750.99.000 | 1,000.00      | 875.00       | 199  | 41       | 6239   | 43         | 750          | 99      | 000          |
| 199.41.6264.43.750.99.000 | 1,999.00      | 2,119.00     | 199  | 41       | 6264   | 43         | 750          | 99      | 000          |
| 199.41.6299.43.750.99.000 | 600.00        | 558.00       | 199  | 41       | 6299   | 43         | 750          | 99      | 000          |
| 199.41.6397.43.750.99.000 | 4,000.00      | 3,415.00     | 199  | 41       | 6397   | 43         | 750          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6399.43.750.99.000 | 9,128.00      | 5,383.00     | 199  | 41       | 6399   | 43         | 750          | 99      | 000          |
| 199.41.6411.43.750.99.000 | 4,000.00      | 1,692.00     | 199  | 41       | 6411   | 43         | 750          | 99      | 000          |
| 199.41.6495.43.750.99.000 | 800.00        | 790.00       | 199  | 41       | 6495   | 43         | 750          | 99      | 000          |
| 199.41.6497.43.750.99.000 | 800.00        | 622.00       | 199  | 41       | 6497   | 43         | 750          | 99      | 000          |
| 199.41.6499.43.750.99.000 | 10,000.00     | 7,615.00     | 199  | 41       | 6499   | 43         | 750          | 99      | 000          |
| 199.51.6121.44.999.99.000 | 500.00        | 6,025.00     | 199  | 51       | 6121   | 44         | 999          | 99      | 000          |
| 199.51.6125.44.999.99.000 | 8,000.00      | 13,762.00    | 199  | 51       | 6125   | 44         | 999          | 99      | 000          |
| 199.51.6129.44.999.99.000 | 234,912.00    | 230,186.00   | 199  | 51       | 6129   | 44         | 999          | 99      | 000          |
| 199.51.6141.44.999.99.000 | 2,469.00      | 2,266.00     | 199  | 51       | 6141   | 44         | 999          | 99      | 000          |
| 199.51.6142.44.999.99.000 | 23,436.00     | 23,940.00    | 199  | 51       | 6142   | 44         | 999          | 99      | 000          |
| 199.51.6143.44.999.99.000 | 1,330.00      | 1,579.00     | 199  | 51       | 6143   | 44         | 999          | 99      | 000          |
| 199.51.6144.44.999.99.000 | -             | -            | 199  | 51       | 6144   | 44         | 999          | 99      | 000          |
| 199.51.6145.44.999.99.000 | 284.00        | 338.00       | 199  | 51       | 6145   | 44         | 999          | 99      | 000          |
| 199.51.6146.44.999.99.000 | 4,816.00      | 4,842.00     | 199  | 51       | 6146   | 44         | 999          | 99      | 000          |
| 199.51.6245.44.999.99.000 | 3,500.00      | 3,500.00     | 199  | 51       | 6245   | 44         | 999          | 99      | 000          |
| 199.51.6249.44.999.99.000 | 3,400.00      | 3,400.00     | 199  | 51       | 6249   | 44         | 999          | 99      | 000          |
| 199.51.6256.44.999.99.000 | 1,500.00      | 1,500.00     | 199  | 51       | 6256   | 44         | 999          | 99      | 000          |
| 199.51.6264.44.999.99.000 | 1,278.00      | 1,189.00     | 199  | 51       | 6264   | 44         | 999          | 99      | 000          |
| 199.51.6269.44.999.99.000 | 200.00        | 200.00       | 199  | 51       | 6269   | 44         | 999          | 99      | 000          |
| 199.51.6299.44.999.99.000 | 12,800.00     | 11,093.00    | 199  | 51       | 6299   | 44         | 999          | 99      | 000          |
| 199.51.6311.44.999.99.000 | 12,000.00     | 9,000.00     | 199  | 51       | 6311   | 44         | 999          | 99      | 000          |
| 199.51.6319.44.999.99.000 | 900.00        | 900.00       | 199  | 51       | 6319   | 44         | 999          | 99      | 000          |
| 199.51.6397.44.999.99.000 | 4,000.00      | 4,000.00     | 199  | 51       | 6397   | 44         | 999          | 99      | 000          |
| 199.51.6399.44.999.99.000 | 6,400.00      | 6,400.00     | 199  | 51       | 6399   | 44         | 999          | 99      | 000          |
| 199.51.6399.44.999.99.925 | -             | -            | 199  | 51       | 6399   | 44         | 999          | 99      | 925          |
| 199.51.6411.44.999.99.000 | 1,200.00      | 1,200.00     | 199  | 51       | 6411   | 44         | 999          | 99      | 000          |
| 199.51.6499.44.999.99.000 | 1,000.00      | 445.00       | 199  | 51       | 6499   | 44         | 999          | 99      | 000          |
| 199.51.6631.44.999.99.974 | 42,429.00     | 27,000.00    | 199  | 51       | 6631   | 44         | 999          | 99      | 974          |
| 199.41.6112.46.750.99.953 | -             | 10,914.00    | 199  | 41       | 6112   | 46         | 750          | 99      | 953          |
| 199.41.6117.46.750.99.000 | 500.00        | -            | 199  | 41       | 6117   | 46         | 750          | 99      | 000          |
| 199.41.6119.46.750.99.000 | 314,681.00    | 297,126.00   | 199  | 41       | 6119   | 46         | 750          | 99      | 000          |
| 199.41.6121.46.750.99.000 | 10,000.00     | 7,500.00     | 199  | 41       | 6121   | 46         | 750          | 99      | 000          |
| 199.41.6121.46.750.99.953 | -             | -            | 199  | 41       | 6121   | 46         | 750          | 99      | 953          |
| 199.41.6122.46.750.99.000 | -             | -            | 199  | 41       | 6122   | 46         | 750          | 99      | 000          |
| 199.41.6122.46.750.99.953 | -             | -            | 199  | 41       | 6122   | 46         | 750          | 99      | 953          |
| 199.41.6125.46.750.99.000 | 4,000.00      | 2,600.00     | 199  | 41       | 6125   | 46         | 750          | 99      | 000          |
| 199.41.6129.46.750.99.000 | 291,659.00    | 280,826.00   | 199  | 41       | 6129   | 46         | 750          | 99      | 000          |
| 199.41.6141.46.750.99.000 | 8,749.00      | 8,452.00     | 199  | 41       | 6141   | 46         | 750          | 99      | 000          |
| 199.41.6141.46.750.99.953 | -             | -            | 199  | 41       | 6141   | 46         | 750          | 99      | 953          |
| 199.41.6142.46.750.99.000 | 43,524.00     | 44,340.00    | 199  | 41       | 6142   | 46         | 750          | 99      | 000          |
| 199.41.6143.46.750.99.000 | 3,857.00      | 3,897.00     | 199  | 41       | 6143   | 46         | 750          | 99      | 000          |
| 199.41.6143.46.750.99.953 | -             | -            | 199  | 41       | 6143   | 46         | 750          | 99      | 953          |
| 199.41.6144.46.750.99.000 | -             | 40,843.00    | 199  | 41       | 6144   | 46         | 750          | 99      | 000          |
| 199.41.6144.46.750.99.953 | -             | -            | 199  | 41       | 6144   | 46         | 750          | 99      | 953          |
| 199.41.6145.46.750.99.000 | 824.00        | 832.00       | 199  | 41       | 6145   | 46         | 750          | 99      | 000          |
| 199.41.6145.46.750.99.953 | -             | -            | 199  | 41       | 6145   | 46         | 750          | 99      | 953          |
| 199.41.6146.46.750.99.000 | 19,096.00     | 19,135.00    | 199  | 41       | 6146   | 46         | 750          | 99      | 000          |
| 199.41.6146.46.750.99.953 | -             | -            | 199  | 41       | 6146   | 46         | 750          | 99      | 953          |
| 199.41.6221.46.750.99.000 | 1,100.00      | 3,300.00     | 199  | 41       | 6221   | 46         | 750          | 99      | 000          |
| 199.41.6239.46.750.99.000 | 9,500.00      | 3,831.00     | 199  | 41       | 6239   | 46         | 750          | 99      | 000          |
| 199.41.6249.46.750.99.000 | 2,000.00      | -            | 199  | 41       | 6249   | 46         | 750          | 99      | 000          |
| 199.41.6264.46.750.99.000 | 4,723.00      | 4,650.00     | 199  | 41       | 6264   | 46         | 750          | 99      | 000          |
| 199.41.6269.46.750.99.000 | 3,300.00      | 290.00       | 199  | 41       | 6269   | 46         | 750          | 99      | 000          |
| 199.41.6291.46.750.99.000 | 3,000.00      | -            | 199  | 41       | 6291   | 46         | 750          | 99      | 000          |
| 199.41.6299.46.750.99.000 | 82,450.00     | 67,440.00    | 199  | 41       | 6299   | 46         | 750          | 99      | 000          |
| 199.41.6299.46.750.99.751 | 6,500.00      | 5,797.00     | 199  | 41       | 6299   | 46         | 750          | 99      | 751          |
| 199.41.6299.46.750.99.952 | 8,000.00      | 8,100.00     | 199  | 41       | 6299   | 46         | 750          | 99      | 952          |
| 199.41.6329.46.750.99.000 | 200.00        | 112.00       | 199  | 41       | 6329   | 46         | 750          | 99      | 000          |
| 199.41.6397.46.750.99.000 | 12,000.00     | 6,579.00     | 199  | 41       | 6397   | 46         | 750          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6399.46.750.99.000 | -             | 1,136.00     | 199  | 41       | 6399   | 46         | 750          | 99      | 000          |
| 199.41.6399.46.750.99.952 | 14,240.00     | 36,939.00    | 199  | 41       | 6399   | 46         | 750          | 99      | 952          |
| 199.41.6411.46.750.99.000 | 3,000.00      | 962.00       | 199  | 41       | 6411   | 46         | 750          | 99      | 000          |
| 199.41.6411.46.750.99.952 | 2,000.00      | 1,089.00     | 199  | 41       | 6411   | 46         | 750          | 99      | 952          |
| 199.41.6419.46.750.99.000 | 500.00        | -            | 199  | 41       | 6419   | 46         | 750          | 99      | 000          |
| 199.41.6495.46.750.99.000 | 500.00        | -            | 199  | 41       | 6495   | 46         | 750          | 99      | 000          |
| 199.41.6497.46.750.99.000 | -             | 1,995.00     | 199  | 41       | 6497   | 46         | 750          | 99      | 000          |
| 199.41.6499.46.750.99.000 | 2,000.00      | 9,479.00     | 199  | 41       | 6499   | 46         | 750          | 99      | 000          |
| 199.41.6499.46.750.99.952 | -             | 12,790.00    | 199  | 41       | 6499   | 46         | 750          | 99      | 952          |
| 199.11.6497.46.999.99.974 | 2,000.00      | 3,000.00     | 199  | 11       | 6497   | 46         | 999          | 99      | 974          |
| 199.41.6399.46.999.99.952 | -             | (32.00)      | 199  | 41       | 6399   | 46         | 999          | 99      | 952          |
| 199.41.6411.46.999.99.952 | 2,000.00      | 3,175.00     | 199  | 41       | 6411   | 46         | 999          | 99      | 952          |
| 199.41.6497.46.999.99.952 | -             | 969.00       | 199  | 41       | 6497   | 46         | 999          | 99      | 952          |
| 199.41.6499.46.999.99.952 | -             | 4.00         | 199  | 41       | 6499   | 46         | 999          | 99      | 952          |
| 199.36.6427.47.999.91.000 | 8,000.00      | 8,000.00     | 199  | 36       | 6427   | 47         | 999          | 91      | 000          |
| 199.51.6247.50.005.99.971 | 700,000.00    | 26,544.00    | 199  | 51       | 6247   | 50         | 005          | 99      | 971          |
| 199.51.6247.50.050.99.971 | -             | 56,466.00    | 199  | 51       | 6247   | 50         | 050          | 99      | 971          |
| 199.51.6119.50.999.99.000 | 101,860.00    | 99,958.00    | 199  | 51       | 6119   | 50         | 999          | 99      | 000          |
| 199.51.6121.50.999.99.000 | 295.00        | 500.00       | 199  | 51       | 6121   | 50         | 999          | 99      | 000          |
| 199.51.6125.50.999.99.000 | 1,500.00      | 1,500.00     | 199  | 51       | 6125   | 50         | 999          | 99      | 000          |
| 199.51.6125.50.999.99.974 | -             | 7,500.00     | 199  | 51       | 6125   | 50         | 999          | 99      | 974          |
| 199.51.6129.50.999.99.000 | 38,810.00     | 38,044.00    | 199  | 51       | 6129   | 50         | 999          | 99      | 000          |
| 199.51.6141.50.999.99.000 | 2,040.00      | 2,001.00     | 199  | 51       | 6141   | 50         | 999          | 99      | 000          |
| 199.51.6141.50.999.99.974 | -             | -            | 199  | 51       | 6141   | 50         | 999          | 99      | 974          |
| 199.51.6142.50.999.99.000 | 6,696.00      | 6,840.00     | 199  | 51       | 6142   | 50         | 999          | 99      | 000          |
| 199.51.6143.50.999.99.000 | 941.00        | 923.00       | 199  | 51       | 6143   | 50         | 999          | 99      | 000          |
| 199.51.6143.50.999.99.974 | -             | -            | 199  | 51       | 6143   | 50         | 999          | 99      | 974          |
| 199.51.6144.50.999.99.000 | -             | -            | 199  | 51       | 6144   | 50         | 999          | 99      | 000          |
| 199.51.6145.50.999.99.000 | 201.00        | 197.00       | 199  | 51       | 6145   | 50         | 999          | 99      | 000          |
| 199.51.6146.50.999.99.000 | 6,215.00      | 6,157.00     | 199  | 51       | 6146   | 50         | 999          | 99      | 000          |
| 199.51.6219.50.999.99.000 | 60,000.00     | 219,175.00   | 199  | 51       | 6219   | 50         | 999          | 99      | 000          |
| 199.51.6219.50.999.99.404 | -             | 1,700.00     | 199  | 51       | 6219   | 50         | 999          | 99      | 404          |
| 199.51.6219.50.999.99.410 | -             | 4,275.00     | 199  | 51       | 6219   | 50         | 999          | 99      | 410          |
| 199.51.6247.50.999.99.000 | 46,447.00     | 3,729.00     | 199  | 51       | 6247   | 50         | 999          | 99      | 000          |
| 199.51.6247.50.999.99.404 | -             | 5,000.00     | 199  | 51       | 6247   | 50         | 999          | 99      | 404          |
| 199.51.6247.50.999.99.405 | -             | 83,994.00    | 199  | 51       | 6247   | 50         | 999          | 99      | 405          |
| 199.51.6247.50.999.99.410 | -             | 165,705.00   | 199  | 51       | 6247   | 50         | 999          | 99      | 410          |
| 199.51.6247.50.999.99.971 | -             | 29,520.00    | 199  | 51       | 6247   | 50         | 999          | 99      | 971          |
| 199.51.6269.50.999.99.971 | 85,140.00     | 75,000.00    | 199  | 51       | 6269   | 50         | 999          | 99      | 971          |
| 199.51.6299.50.999.99.000 | 50,000.00     | 180,565.00   | 199  | 51       | 6299   | 50         | 999          | 99      | 000          |
| 199.51.6299.50.999.99.401 | -             | 9,726.00     | 199  | 51       | 6299   | 50         | 999          | 99      | 401          |
| 199.51.6299.50.999.99.971 | -             | 17,945.00    | 199  | 51       | 6299   | 50         | 999          | 99      | 971          |
| 199.51.6319.50.999.99.405 | -             | 670.00       | 199  | 51       | 6319   | 50         | 999          | 99      | 405          |
| 199.51.6319.50.999.99.971 | -             | 25,035.00    | 199  | 51       | 6319   | 50         | 999          | 99      | 971          |
| 199.51.6397.50.999.99.000 | 1,848.00      | 3,161.00     | 199  | 51       | 6397   | 50         | 999          | 99      | 000          |
| 199.51.6399.50.999.99.000 | 7,896.00      | 646.00       | 199  | 51       | 6399   | 50         | 999          | 99      | 000          |
| 199.51.6399.50.999.99.974 | -             | 8,000.00     | 199  | 51       | 6399   | 50         | 999          | 99      | 974          |
| 199.51.6497.50.999.99.000 | 1,200.00      | 929.00       | 199  | 51       | 6497   | 50         | 999          | 99      | 000          |
| 199.51.6631.50.999.99.974 | -             | 299,353.00   | 199  | 51       | 6631   | 50         | 999          | 99      | 974          |
| 199.51.6639.50.999.99.000 | 8,814.00      | 6,612.00     | 199  | 51       | 6639   | 50         | 999          | 99      | 000          |
| 199.51.6639.50.999.99.404 | -             | -            | 199  | 51       | 6639   | 50         | 999          | 99      | 404          |
| 199.51.6639.50.999.99.974 | -             | 76,147.00    | 199  | 51       | 6639   | 50         | 999          | 99      | 974          |
| 199.51.6219.51.002.99.416 | -             | 1,621.00     | 199  | 51       | 6219   | 51         | 002          | 99      | 416          |
| 199.51.6247.51.002.99.411 | -             | 35,000.00    | 199  | 51       | 6247   | 51         | 002          | 99      | 411          |
| 199.51.6247.51.002.99.415 | -             | 22,518.00    | 199  | 51       | 6247   | 51         | 002          | 99      | 415          |
| 199.51.6247.51.002.99.416 | -             | 23,379.00    | 199  | 51       | 6247   | 51         | 002          | 99      | 416          |
| 199.51.6247.51.002.99.418 | -             | 25,990.00    | 199  | 51       | 6247   | 51         | 002          | 99      | 418          |
| 199.51.6219.51.044.99.416 | -             | 1,621.00     | 199  | 51       | 6219   | 51         | 044          | 99      | 416          |
| 199.51.6219.51.044.99.417 | -             | 5,250.00     | 199  | 51       | 6219   | 51         | 044          | 99      | 417          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6219.51.044.99.418 |               | 342.00       | 199  | 51       | 6219   | 51         | 044          | 99      | 418          |
| 199.51.6247.51.044.99.411 |               | 21,755.00    | 199  | 51       | 6247   | 51         | 044          | 99      | 411          |
| 199.51.6247.51.044.99.416 |               | 23,379.00    | 199  | 51       | 6247   | 51         | 044          | 99      | 416          |
| 199.51.6247.51.044.99.417 |               | 102,629.00   | 199  | 51       | 6247   | 51         | 044          | 99      | 417          |
| 199.51.6247.51.044.99.418 |               | 36,300.00    | 199  | 51       | 6247   | 51         | 044          | 99      | 418          |
| 199.51.6247.51.048.99.418 |               | 43,965.00    | 199  | 51       | 6247   | 51         | 048          | 99      | 418          |
| 199.51.6219.51.050.99.408 |               | 46,797.00    | 199  | 51       | 6219   | 51         | 050          | 99      | 408          |
| 199.51.6247.51.050.99.408 |               | 162,703.00   | 199  | 51       | 6247   | 51         | 050          | 99      | 408          |
| 199.51.6247.51.104.99.411 |               | 24,300.00    | 199  | 51       | 6247   | 51         | 104          | 99      | 411          |
| 199.51.6299.51.104.99.411 |               | 2,700.00     | 199  | 51       | 6299   | 51         | 104          | 99      | 411          |
| 199.51.6219.51.109.99.418 |               | 626.00       | 199  | 51       | 6219   | 51         | 109          | 99      | 418          |
| 199.51.6247.51.109.99.418 |               | 44,550.00    | 199  | 51       | 6247   | 51         | 109          | 99      | 418          |
| 199.51.6219.51.116.99.415 |               | 13,500.00    | 199  | 51       | 6219   | 51         | 116          | 99      | 415          |
| 199.51.6219.51.116.99.417 |               | 5,250.00     | 199  | 51       | 6219   | 51         | 116          | 99      | 417          |
| 199.51.6247.51.116.99.413 |               | 75,000.00    | 199  | 51       | 6247   | 51         | 116          | 99      | 413          |
| 199.51.6247.51.116.99.415 |               | 121,500.00   | 199  | 51       | 6247   | 51         | 116          | 99      | 415          |
| 199.51.6247.51.116.99.417 |               | 59,714.00    | 199  | 51       | 6247   | 51         | 116          | 99      | 417          |
| 199.51.6247.51.116.99.420 |               | 12,640.00    | 199  | 51       | 6247   | 51         | 116          | 99      | 420          |
| 199.51.6299.51.116.99.415 |               | 15,000.00    | 199  | 51       | 6299   | 51         | 116          | 99      | 415          |
| 199.51.6219.51.120.99.415 |               | 29,250.00    | 199  | 51       | 6219   | 51         | 120          | 99      | 415          |
| 199.51.6219.51.120.99.418 |               | 183.00       | 199  | 51       | 6219   | 51         | 120          | 99      | 418          |
| 199.51.6247.51.120.99.415 |               | 263,250.00   | 199  | 51       | 6247   | 51         | 120          | 99      | 415          |
| 199.51.6247.51.120.99.418 |               | 61,278.00    | 199  | 51       | 6247   | 51         | 120          | 99      | 418          |
| 199.51.6247.51.120.99.420 |               | 34,231.00    | 199  | 51       | 6247   | 51         | 120          | 99      | 420          |
| 199.51.6299.51.120.99.415 |               | 32,500.00    | 199  | 51       | 6299   | 51         | 120          | 99      | 415          |
| 199.51.6219.51.127.99.417 |               | 5,250.00     | 199  | 51       | 6219   | 51         | 127          | 99      | 417          |
| 199.51.6247.51.127.99.417 |               | 73,587.00    | 199  | 51       | 6247   | 51         | 127          | 99      | 417          |
| 199.51.6247.51.127.99.420 |               | 20,000.00    | 199  | 51       | 6247   | 51         | 127          | 99      | 420          |
| 199.51.6219.51.129.99.416 |               | 1,297.00     | 199  | 51       | 6219   | 51         | 129          | 99      | 416          |
| 199.51.6247.51.129.99.416 |               | 18,703.00    | 199  | 51       | 6247   | 51         | 129          | 99      | 416          |
| 199.51.6247.51.129.99.420 |               | 13,367.00    | 199  | 51       | 6247   | 51         | 129          | 99      | 420          |
| 199.51.6219.51.130.99.411 |               | 8,116.00     | 199  | 51       | 6219   | 51         | 130          | 99      | 411          |
| 199.51.6247.51.130.99.411 |               | 106,184.00   | 199  | 51       | 6247   | 51         | 130          | 99      | 411          |
| 199.51.6299.51.130.99.411 |               | 12,700.00    | 199  | 51       | 6299   | 51         | 130          | 99      | 411          |
| 199.51.6119.51.999.99.000 | 138,918.00    | 67,555.00    | 199  | 51       | 6119   | 51         | 999          | 99      | 000          |
| 199.51.6119.51.999.99.466 | 69,705.00     | 51,442.00    | 199  | 51       | 6119   | 51         | 999          | 99      | 466          |
| 199.51.6121.51.999.99.000 | 184,711.00    | 1,518.00     | 199  | 51       | 6121   | 51         | 999          | 99      | 000          |
| 199.51.6121.51.999.99.460 | 16,499.00     | 21,350.00    | 199  | 51       | 6121   | 51         | 999          | 99      | 460          |
| 199.51.6121.51.999.99.463 | 2,042.00      | 2,700.00     | 199  | 51       | 6121   | 51         | 999          | 99      | 463          |
| 199.51.6121.51.999.99.472 | 2,500.00      | -            | 199  | 51       | 6121   | 51         | 999          | 99      | 472          |
| 199.51.6121.51.999.99.481 | 157.00        | 600.00       | 199  | 51       | 6121   | 51         | 999          | 99      | 481          |
| 199.51.6121.51.999.99.490 | 2,500.00      | 6,050.00     | 199  | 51       | 6121   | 51         | 999          | 99      | 490          |
| 199.51.6129.51.999.99.000 | 80,478.00     | 102,662.00   | 199  | 51       | 6129   | 51         | 999          | 99      | 000          |
| 199.51.6129.51.999.99.460 | 388,486.00    | 352,034.00   | 199  | 51       | 6129   | 51         | 999          | 99      | 460          |
| 199.51.6129.51.999.99.463 | 118,536.00    | 111,358.00   | 199  | 51       | 6129   | 51         | 999          | 99      | 463          |
| 199.51.6129.51.999.99.472 | 238,683.00    | -            | 199  | 51       | 6129   | 51         | 999          | 99      | 472          |
| 199.51.6129.51.999.99.481 | 34,785.00     | 32,412.00    | 199  | 51       | 6129   | 51         | 999          | 99      | 481          |
| 199.51.6129.51.999.99.490 | 193,189.00    | 357,863.00   | 199  | 51       | 6129   | 51         | 999          | 99      | 490          |
| 199.51.6141.51.999.99.000 | 3,610.00      | 2,468.00     | 199  | 51       | 6141   | 51         | 999          | 99      | 000          |
| 199.51.6141.51.999.99.460 | 4,409.00      | 4,491.00     | 199  | 51       | 6141   | 51         | 999          | 99      | 460          |
| 199.51.6141.51.999.99.463 | 1,719.00      | 1,615.00     | 199  | 51       | 6141   | 51         | 999          | 99      | 463          |
| 199.51.6141.51.999.99.466 | 1,011.00      | 746.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 466          |
| 199.51.6141.51.999.99.472 | 3,974.00      | -            | 199  | 51       | 6141   | 51         | 999          | 99      | 472          |
| 199.51.6141.51.999.99.481 | 504.00        | 470.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 481          |
| 199.51.6141.51.999.99.490 | 4,951.00      | 4,547.00     | 199  | 51       | 6141   | 51         | 999          | 99      | 490          |
| 199.51.6142.51.999.99.000 | 16,740.00     | 13,680.00    | 199  | 51       | 6142   | 51         | 999          | 99      | 000          |
| 199.51.6142.51.999.99.460 | 36,828.00     | 37,620.00    | 199  | 51       | 6142   | 51         | 999          | 99      | 460          |
| 199.51.6142.51.999.99.463 | 10,044.00     | 10,260.00    | 199  | 51       | 6142   | 51         | 999          | 99      | 463          |
| 199.51.6142.51.999.99.466 | 3,348.00      | 3,420.00     | 199  | 51       | 6142   | 51         | 999          | 99      | 466          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6142.51.999.99.472 | 23,436.00     | -            | 199  | 51       | 6142   | 51         | 999          | 99      | 472          |
| 199.51.6142.51.999.99.481 | 3,348.00      | 3,420.00     | 199  | 51       | 6142   | 51         | 999          | 99      | 481          |
| 199.51.6142.51.999.99.490 | 33,480.00     | 34,200.00    | 199  | 51       | 6142   | 51         | 999          | 99      | 490          |
| 199.51.6143.51.999.99.000 | 1,424.00      | 911.00       | 199  | 51       | 6143   | 51         | 999          | 99      | 000          |
| 199.51.6143.51.999.99.460 | 2,136.00      | 1,979.00     | 199  | 51       | 6143   | 51         | 999          | 99      | 460          |
| 199.51.6143.51.999.99.463 | 793.00        | 745.00       | 199  | 51       | 6143   | 51         | 999          | 99      | 463          |
| 199.51.6143.51.999.99.466 | 466.00        | 344.00       | 199  | 51       | 6143   | 51         | 999          | 99      | 466          |
| 199.51.6143.51.999.99.472 | 1,592.00      | -            | 199  | 51       | 6143   | 51         | 999          | 99      | 472          |
| 199.51.6143.51.999.99.481 | 233.00        | 217.00       | 199  | 51       | 6143   | 51         | 999          | 99      | 481          |
| 199.51.6143.51.999.99.490 | 2,598.00      | 2,186.00     | 199  | 51       | 6143   | 51         | 999          | 99      | 490          |
| 199.51.6144.51.999.99.000 | -             | -            | 199  | 51       | 6144   | 51         | 999          | 99      | 000          |
| 199.51.6144.51.999.99.460 | -             | -            | 199  | 51       | 6144   | 51         | 999          | 99      | 460          |
| 199.51.6144.51.999.99.463 | -             | -            | 199  | 51       | 6144   | 51         | 999          | 99      | 463          |
| 199.51.6144.51.999.99.466 | -             | -            | 199  | 51       | 6144   | 51         | 999          | 99      | 466          |
| 199.51.6144.51.999.99.481 | -             | -            | 199  | 51       | 6144   | 51         | 999          | 99      | 481          |
| 199.51.6144.51.999.99.490 | -             | -            | 199  | 51       | 6144   | 51         | 999          | 99      | 490          |
| 199.51.6145.51.999.99.000 | 304.00        | 195.00       | 199  | 51       | 6145   | 51         | 999          | 99      | 000          |
| 199.51.6145.51.999.99.460 | 457.00        | 423.00       | 199  | 51       | 6145   | 51         | 999          | 99      | 460          |
| 199.51.6145.51.999.99.463 | 169.00        | 159.00       | 199  | 51       | 6145   | 51         | 999          | 99      | 463          |
| 199.51.6145.51.999.99.466 | 100.00        | 74.00        | 199  | 51       | 6145   | 51         | 999          | 99      | 466          |
| 199.51.6145.51.999.99.472 | 340.00        | -            | 199  | 51       | 6145   | 51         | 999          | 99      | 472          |
| 199.51.6145.51.999.99.481 | 50.00         | 46.00        | 199  | 51       | 6145   | 51         | 999          | 99      | 481          |
| 199.51.6145.51.999.99.490 | 555.00        | 467.00       | 199  | 51       | 6145   | 51         | 999          | 99      | 490          |
| 199.51.6146.51.999.99.000 | 7,892.00      | 5,100.00     | 199  | 51       | 6146   | 51         | 999          | 99      | 000          |
| 199.51.6146.51.999.99.460 | 7,160.00      | 7,217.00     | 199  | 51       | 6146   | 51         | 999          | 99      | 460          |
| 199.51.6146.51.999.99.463 | 2,430.00      | 2,283.00     | 199  | 51       | 6146   | 51         | 999          | 99      | 463          |
| 199.51.6146.51.999.99.466 | 3,056.00      | 1,553.00     | 199  | 51       | 6146   | 51         | 999          | 99      | 466          |
| 199.51.6146.51.999.99.472 | 5,619.00      | -            | 199  | 51       | 6146   | 51         | 999          | 99      | 472          |
| 199.51.6146.51.999.99.481 | 713.00        | 664.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 481          |
| 199.51.6146.51.999.99.490 | 7,967.00      | 7,336.00     | 199  | 51       | 6146   | 51         | 999          | 99      | 490          |
| 199.51.6219.51.999.99.409 |               | 54,000.00    | 199  | 51       | 6219   | 51         | 999          | 99      | 409          |
| 199.51.6219.51.999.99.412 |               | 8,550.00     | 199  | 51       | 6219   | 51         | 999          | 99      | 412          |
| 199.51.6219.51.999.99.415 |               | 23,670.00    | 199  | 51       | 6219   | 51         | 999          | 99      | 415          |
| 199.51.6219.51.999.99.417 |               | 5,250.00     | 199  | 51       | 6219   | 51         | 999          | 99      | 417          |
| 199.51.6219.51.999.99.418 |               | 11,525.00    | 199  | 51       | 6219   | 51         | 999          | 99      | 418          |
| 199.51.6245.51.999.99.460 | 8,942.00      | 11,982.00    | 199  | 51       | 6245   | 51         | 999          | 99      | 460          |
| 199.51.6245.51.999.99.463 | 2,777.00      | 1,075.00     | 199  | 51       | 6245   | 51         | 999          | 99      | 463          |
| 199.51.6245.51.999.99.472 | 3,100.00      | -            | 199  | 51       | 6245   | 51         | 999          | 99      | 472          |
| 199.51.6245.51.999.99.481 | 969.00        | -            | 199  | 51       | 6245   | 51         | 999          | 99      | 481          |
| 199.51.6245.51.999.99.490 | 3,100.00      | 4,078.00     | 199  | 51       | 6245   | 51         | 999          | 99      | 490          |
| 199.51.6247.51.999.99.000 | 38,722.00     | 26,500.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 000          |
| 199.51.6247.51.999.99.409 |               | 486,000.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 409          |
| 199.51.6247.51.999.99.410 |               | 323,680.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 410          |
| 199.51.6247.51.999.99.411 |               | 90,747.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 411          |
| 199.51.6247.51.999.99.412 |               | 76,950.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 412          |
| 199.51.6247.51.999.99.415 |               | 213,030.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 415          |
| 199.51.6247.51.999.99.417 |               | 113,929.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 417          |
| 199.51.6247.51.999.99.418 |               | 233,510.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 418          |
| 199.51.6247.51.999.99.420 |               | 81,000.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 420          |
| 199.51.6247.51.999.99.454 | 50,490.00     | 55,324.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 454          |
| 199.51.6247.51.999.99.458 | 22,007.00     | 20,176.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 458          |
| 199.51.6247.51.999.99.460 | 274,112.00    | 238,718.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 460          |
| 199.51.6247.51.999.99.463 | 107,970.00    | 118,221.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 463          |
| 199.51.6247.51.999.99.472 | 248,435.00    | -            | 199  | 51       | 6247   | 51         | 999          | 99      | 472          |
| 199.51.6247.51.999.99.490 | 53,662.00     | 432,694.00   | 199  | 51       | 6247   | 51         | 999          | 99      | 490          |
| 199.51.6247.51.999.99.496 | 60,994.00     | 38,048.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 496          |
| 199.51.6247.51.999.99.498 | 34,795.00     | 50,293.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 498          |
| 199.51.6247.51.999.99.971 | -             | -            | 199  | 51       | 6247   | 51         | 999          | 99      | 971          |
| 199.51.6247.51.999.99.974 | -             | 21,245.00    | 199  | 51       | 6247   | 51         | 999          | 99      | 974          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6249.51.999.99.000 | -             | 27,882.00    | 199  | 51       | 6249   | 51         | 999          | 99      | 000          |
| 199.51.6249.51.999.99.460 | -             | 1,500.00     | 199  | 51       | 6249   | 51         | 999          | 99      | 460          |
| 199.51.6256.51.999.99.000 | 37,137.00     | 37,137.00    | 199  | 51       | 6256   | 51         | 999          | 99      | 000          |
| 199.51.6264.51.999.99.000 | 2,170.00      | 2,360.00     | 199  | 51       | 6264   | 51         | 999          | 99      | 000          |
| 199.51.6269.51.999.99.460 | 5,138.00      | 37,759.00    | 199  | 51       | 6269   | 51         | 999          | 99      | 460          |
| 199.51.6269.51.999.99.472 | 500.00        | -            | 199  | 51       | 6269   | 51         | 999          | 99      | 472          |
| 199.51.6269.51.999.99.490 | 500.00        | -            | 199  | 51       | 6269   | 51         | 999          | 99      | 490          |
| 199.51.6291.51.999.99.000 | 9,650.00      | 14,475.00    | 199  | 51       | 6291   | 51         | 999          | 99      | 000          |
| 199.51.6299.51.999.99.000 | 82,861.00     | 66,136.00    | 199  | 51       | 6299   | 51         | 999          | 99      | 000          |
| 199.51.6299.51.999.99.409 |               | 60,000.00    | 199  | 51       | 6299   | 51         | 999          | 99      | 409          |
| 199.51.6299.51.999.99.412 |               | 9,500.00     | 199  | 51       | 6299   | 51         | 999          | 99      | 412          |
| 199.51.6299.51.999.99.415 |               | 26,300.00    | 199  | 51       | 6299   | 51         | 999          | 99      | 415          |
| 199.51.6299.51.999.99.418 |               | 7,731.00     | 199  | 51       | 6299   | 51         | 999          | 99      | 418          |
| 199.51.6299.51.999.99.420 |               | 9,000.00     | 199  | 51       | 6299   | 51         | 999          | 99      | 420          |
| 199.51.6299.51.999.99.454 | 733.00        | 620.00       | 199  | 51       | 6299   | 51         | 999          | 99      | 454          |
| 199.51.6311.51.999.99.460 | 15,966.00     | 13,061.00    | 199  | 51       | 6311   | 51         | 999          | 99      | 460          |
| 199.51.6311.51.999.99.463 | 4,083.00      | 4,093.00     | 199  | 51       | 6311   | 51         | 999          | 99      | 463          |
| 199.51.6311.51.999.99.472 | 6,000.00      | -            | 199  | 51       | 6311   | 51         | 999          | 99      | 472          |
| 199.51.6311.51.999.99.481 | 963.00        | 1,025.00     | 199  | 51       | 6311   | 51         | 999          | 99      | 481          |
| 199.51.6311.51.999.99.490 | 6,000.00      | 10,173.00    | 199  | 51       | 6311   | 51         | 999          | 99      | 490          |
| 199.51.6319.51.999.99.411 |               | 11,103.00    | 199  | 51       | 6319   | 51         | 999          | 99      | 411          |
| 199.51.6319.51.999.99.454 | 1,796.00      | 1,056.00     | 199  | 51       | 6319   | 51         | 999          | 99      | 454          |
| 199.51.6319.51.999.99.460 | 163,063.00    | 189,918.00   | 199  | 51       | 6319   | 51         | 999          | 99      | 460          |
| 199.51.6319.51.999.99.463 | 42,708.00     | 51,065.00    | 199  | 51       | 6319   | 51         | 999          | 99      | 463          |
| 199.51.6319.51.999.99.472 | 81,235.00     | -            | 199  | 51       | 6319   | 51         | 999          | 99      | 472          |
| 199.51.6319.51.999.99.481 | 6,764.00      | 6,831.00     | 199  | 51       | 6319   | 51         | 999          | 99      | 481          |
| 199.51.6319.51.999.99.490 | 16,641.00     | 153,265.00   | 199  | 51       | 6319   | 51         | 999          | 99      | 490          |
| 199.51.6319.51.999.99.974 | -             | 28,755.00    | 199  | 51       | 6319   | 51         | 999          | 99      | 974          |
| 199.51.6329.51.999.99.000 | 1,853.00      | 2,106.00     | 199  | 51       | 6329   | 51         | 999          | 99      | 000          |
| 199.51.6397.51.999.99.000 | 482.00        | 671.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 000          |
| 199.51.6397.51.999.99.460 | 4,850.00      | 6,279.00     | 199  | 51       | 6397   | 51         | 999          | 99      | 460          |
| 199.51.6397.51.999.99.472 | 775.00        | -            | 199  | 51       | 6397   | 51         | 999          | 99      | 472          |
| 199.51.6397.51.999.99.481 | 609.00        | 915.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 481          |
| 199.51.6397.51.999.99.490 | 775.00        | 2,074.00     | 199  | 51       | 6397   | 51         | 999          | 99      | 490          |
| 199.51.6399.51.999.99.000 | 8,684.00      | 10,710.00    | 199  | 51       | 6399   | 51         | 999          | 99      | 000          |
| 199.51.6399.51.999.99.460 | 4,931.00      | 381.00       | 199  | 51       | 6399   | 51         | 999          | 99      | 460          |
| 199.51.6399.51.999.99.472 | 917.00        | -            | 199  | 51       | 6399   | 51         | 999          | 99      | 472          |
| 199.51.6399.51.999.99.481 | 773.00        | 562.00       | 199  | 51       | 6399   | 51         | 999          | 99      | 481          |
| 199.51.6399.51.999.99.490 | -             | 918.00       | 199  | 51       | 6399   | 51         | 999          | 99      | 490          |
| 199.51.6411.51.999.99.000 | 2,164.00      | 3,047.00     | 199  | 51       | 6411   | 51         | 999          | 99      | 000          |
| 199.51.6495.51.999.99.000 | 171.00        | 425.00       | 199  | 51       | 6495   | 51         | 999          | 99      | 000          |
| 199.51.6497.51.999.99.000 | 2,129.00      | 2,900.00     | 199  | 51       | 6497   | 51         | 999          | 99      | 000          |
| 199.51.6497.51.999.99.454 | 6,917.00      | 5,850.00     | 199  | 51       | 6497   | 51         | 999          | 99      | 454          |
| 199.51.6499.51.999.99.000 | 392.00        | 3,185.00     | 199  | 51       | 6499   | 51         | 999          | 99      | 000          |
| 199.51.6631.51.999.99.460 | 35,739.00     | 21,692.00    | 199  | 51       | 6631   | 51         | 999          | 99      | 460          |
| 199.51.6639.51.999.99.460 | 3,393.00      | -            | 199  | 51       | 6639   | 51         | 999          | 99      | 460          |
| 199.51.6639.51.999.99.472 | 6,611.00      | -            | 199  | 51       | 6639   | 51         | 999          | 99      | 472          |
| 199.51.6639.51.999.99.490 | -             | 76,500.00    | 199  | 51       | 6639   | 51         | 999          | 99      | 490          |
| 199.51.6121.52.002.99.000 | 7,550.00      | 6,150.00     | 199  | 51       | 6121   | 52         | 002          | 99      | 000          |
| 199.51.6129.52.002.99.000 | 308,660.00    | 282,070.00   | 199  | 51       | 6129   | 52         | 002          | 99      | 000          |
| 199.51.6141.52.002.99.000 | 4,476.00      | 4,090.00     | 199  | 51       | 6141   | 52         | 002          | 99      | 000          |
| 199.51.6142.52.002.99.000 | 46,872.00     | 47,880.00    | 199  | 51       | 6142   | 52         | 002          | 99      | 000          |
| 199.51.6143.52.002.99.000 | 1,951.00      | 1,769.00     | 199  | 51       | 6143   | 52         | 002          | 99      | 000          |
| 199.51.6144.52.002.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 002          | 99      | 000          |
| 199.51.6145.52.002.99.000 | 417.00        | 378.00       | 199  | 51       | 6145   | 52         | 002          | 99      | 000          |
| 199.51.6146.52.002.99.000 | 6,328.00      | 5,540.00     | 199  | 51       | 6146   | 52         | 002          | 99      | 000          |
| 199.51.6319.52.002.99.000 | 30,500.00     | 30,500.00    | 199  | 51       | 6319   | 52         | 002          | 99      | 000          |
| 199.51.6121.52.003.99.000 | 9,725.00      | 5,875.00     | 199  | 51       | 6121   | 52         | 003          | 99      | 000          |
| 199.51.6122.52.003.99.000 | -             | -            | 199  | 51       | 6122   | 52         | 003          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6129.52.003.99.000 | 232,106.00    | 217,534.00   | 199  | 51       | 6129   | 52         | 003          | 99      | 000          |
| 199.51.6141.52.003.99.000 | 3,366.00      | 3,154.00     | 199  | 51       | 6141   | 52         | 003          | 99      | 000          |
| 199.51.6142.52.003.99.000 | 36,828.00     | 37,620.00    | 199  | 51       | 6142   | 52         | 003          | 99      | 000          |
| 199.51.6143.52.003.99.000 | 1,428.00      | 1,454.00     | 199  | 51       | 6143   | 52         | 003          | 99      | 000          |
| 199.51.6144.52.003.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 003          | 99      | 000          |
| 199.51.6145.52.003.99.000 | 305.00        | 311.00       | 199  | 51       | 6145   | 52         | 003          | 99      | 000          |
| 199.51.6146.52.003.99.000 | 4,758.00      | 4,217.00     | 199  | 51       | 6146   | 52         | 003          | 99      | 000          |
| 199.51.6319.52.003.99.000 | 25,000.00     | 27,850.00    | 199  | 51       | 6319   | 52         | 003          | 99      | 000          |
| 199.51.6121.52.005.99.000 | 775.00        | 775.00       | 199  | 51       | 6121   | 52         | 005          | 99      | 000          |
| 199.51.6129.52.005.99.000 | 88,698.00     | 84,125.00    | 199  | 51       | 6129   | 52         | 005          | 99      | 000          |
| 199.51.6141.52.005.99.000 | 1,286.00      | 1,220.00     | 199  | 51       | 6141   | 52         | 005          | 99      | 000          |
| 199.51.6142.52.005.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 005          | 99      | 000          |
| 199.51.6143.52.005.99.000 | 593.00        | 562.00       | 199  | 51       | 6143   | 52         | 005          | 99      | 000          |
| 199.51.6144.52.005.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 005          | 99      | 000          |
| 199.51.6145.52.005.99.000 | 127.00        | 120.00       | 199  | 51       | 6145   | 52         | 005          | 99      | 000          |
| 199.51.6146.52.005.99.000 | 1,818.00      | 1,725.00     | 199  | 51       | 6146   | 52         | 005          | 99      | 000          |
| 199.51.6319.52.005.99.000 | 6,400.00      | 6,400.00     | 199  | 51       | 6319   | 52         | 005          | 99      | 000          |
| 199.51.6121.52.043.99.000 | 3,000.00      | 3,000.00     | 199  | 51       | 6121   | 52         | 043          | 99      | 000          |
| 199.51.6129.52.043.99.000 | 169,271.00    | 163,598.00   | 199  | 51       | 6129   | 52         | 043          | 99      | 000          |
| 199.51.6141.52.043.99.000 | 2,454.00      | 2,057.00     | 199  | 51       | 6141   | 52         | 043          | 99      | 000          |
| 199.51.6142.52.043.99.000 | 26,784.00     | 27,360.00    | 199  | 51       | 6142   | 52         | 043          | 99      | 000          |
| 199.51.6143.52.043.99.000 | 1,019.00      | 985.00       | 199  | 51       | 6143   | 52         | 043          | 99      | 000          |
| 199.51.6144.52.043.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 043          | 99      | 000          |
| 199.51.6145.52.043.99.000 | 218.00        | 210.00       | 199  | 51       | 6145   | 52         | 043          | 99      | 000          |
| 199.51.6146.52.043.99.000 | 3,470.00      | 3,354.00     | 199  | 51       | 6146   | 52         | 043          | 99      | 000          |
| 199.51.6319.52.043.99.000 | 10,300.00     | 10,300.00    | 199  | 51       | 6319   | 52         | 043          | 99      | 000          |
| 199.51.6121.52.044.99.000 | 3,075.00      | 1,400.00     | 199  | 51       | 6121   | 52         | 044          | 99      | 000          |
| 199.51.6129.52.044.99.000 | 152,031.00    | 145,061.00   | 199  | 51       | 6129   | 52         | 044          | 99      | 000          |
| 199.51.6141.52.044.99.000 | 2,204.00      | 2,103.00     | 199  | 51       | 6141   | 52         | 044          | 99      | 000          |
| 199.51.6142.52.044.99.000 | 23,436.00     | 23,940.00    | 199  | 51       | 6142   | 52         | 044          | 99      | 000          |
| 199.51.6143.52.044.99.000 | 904.00        | 864.00       | 199  | 51       | 6143   | 52         | 044          | 99      | 000          |
| 199.51.6144.52.044.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 044          | 99      | 000          |
| 199.51.6145.52.044.99.000 | 193.00        | 185.00       | 199  | 51       | 6145   | 52         | 044          | 99      | 000          |
| 199.51.6146.52.044.99.000 | 3,117.00      | 2,974.00     | 199  | 51       | 6146   | 52         | 044          | 99      | 000          |
| 199.51.6319.52.044.99.000 | 11,600.00     | 11,600.00    | 199  | 51       | 6319   | 52         | 044          | 99      | 000          |
| 199.51.6121.52.048.99.000 | 1,720.00      | 500.00       | 199  | 51       | 6121   | 52         | 048          | 99      | 000          |
| 199.51.6129.52.048.99.000 | 134,059.00    | 125,160.00   | 199  | 51       | 6129   | 52         | 048          | 99      | 000          |
| 199.51.6141.52.048.99.000 | 1,944.00      | 1,815.00     | 199  | 51       | 6141   | 52         | 048          | 99      | 000          |
| 199.51.6142.52.048.99.000 | 20,088.00     | 20,520.00    | 199  | 51       | 6142   | 52         | 048          | 99      | 000          |
| 199.51.6143.52.048.99.000 | 896.00        | 728.00       | 199  | 51       | 6143   | 52         | 048          | 99      | 000          |
| 199.51.6144.52.048.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 048          | 99      | 000          |
| 199.51.6145.52.048.99.000 | 192.00        | 156.00       | 199  | 51       | 6145   | 52         | 048          | 99      | 000          |
| 199.51.6146.52.048.99.000 | 2,748.00      | 2,566.00     | 199  | 51       | 6146   | 52         | 048          | 99      | 000          |
| 199.51.6319.52.048.99.000 | 10,700.00     | 10,700.00    | 199  | 51       | 6319   | 52         | 048          | 99      | 000          |
| 199.51.6121.52.050.99.000 | 3,600.00      | 1,600.00     | 199  | 51       | 6121   | 52         | 050          | 99      | 000          |
| 199.51.6129.52.050.99.000 | 156,641.00    | 147,082.00   | 199  | 51       | 6129   | 52         | 050          | 99      | 000          |
| 199.51.6141.52.050.99.000 | 2,271.00      | 2,133.00     | 199  | 51       | 6141   | 52         | 050          | 99      | 000          |
| 199.51.6142.52.050.99.000 | 23,436.00     | 23,940.00    | 199  | 51       | 6142   | 52         | 050          | 99      | 000          |
| 199.51.6143.52.050.99.000 | 1,047.00      | 983.00       | 199  | 51       | 6143   | 52         | 050          | 99      | 000          |
| 199.51.6144.52.050.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 050          | 99      | 000          |
| 199.51.6145.52.050.99.000 | 224.00        | 210.00       | 199  | 51       | 6145   | 52         | 050          | 99      | 000          |
| 199.51.6146.52.050.99.000 | 3,211.00      | 3,015.00     | 199  | 51       | 6146   | 52         | 050          | 99      | 000          |
| 199.51.6319.52.050.99.000 | 10,500.00     | 10,500.00    | 199  | 51       | 6319   | 52         | 050          | 99      | 000          |
| 199.51.6121.52.101.99.000 | 650.00        | 350.00       | 199  | 51       | 6121   | 52         | 101          | 99      | 000          |
| 199.51.6129.52.101.99.000 | 61,138.00     | 58,367.00    | 199  | 51       | 6129   | 52         | 101          | 99      | 000          |
| 199.51.6141.52.101.99.000 | 887.00        | 846.00       | 199  | 51       | 6141   | 52         | 101          | 99      | 000          |
| 199.51.6142.52.101.99.000 | 10,044.00     | 10,260.00    | 199  | 51       | 6142   | 52         | 101          | 99      | 000          |
| 199.51.6143.52.101.99.000 | 296.00        | 390.00       | 199  | 51       | 6143   | 52         | 101          | 99      | 000          |
| 199.51.6144.52.101.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 101          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6145.52.101.99.000 | 63.00         | 83.00        | 199  | 51       | 6145   | 52         | 101          | 99      | 000          |
| 199.51.6146.52.101.99.000 | 1,253.00      | 954.00       | 199  | 51       | 6146   | 52         | 101          | 99      | 000          |
| 199.51.6319.52.101.99.000 | 7,500.00      | 7,500.00     | 199  | 51       | 6319   | 52         | 101          | 99      | 000          |
| 199.51.6121.52.103.99.000 | 650.00        | 200.00       | 199  | 51       | 6121   | 52         | 103          | 99      | 000          |
| 199.51.6122.52.103.99.000 | -             | -            | 199  | 51       | 6122   | 52         | 103          | 99      | 000          |
| 199.51.6129.52.103.99.000 | 115,825.00    | 111,850.00   | 199  | 51       | 6129   | 52         | 103          | 99      | 000          |
| 199.51.6141.52.103.99.000 | 1,679.00      | 1,622.00     | 199  | 51       | 6141   | 52         | 103          | 99      | 000          |
| 199.51.6142.52.103.99.000 | 20,088.00     | 20,520.00    | 199  | 51       | 6142   | 52         | 103          | 99      | 000          |
| 199.51.6143.52.103.99.000 | 662.00        | 642.00       | 199  | 51       | 6143   | 52         | 103          | 99      | 000          |
| 199.51.6144.52.103.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 103          | 99      | 000          |
| 199.51.6145.52.103.99.000 | 142.00        | 137.00       | 199  | 51       | 6145   | 52         | 103          | 99      | 000          |
| 199.51.6146.52.103.99.000 | 2,374.00      | 2,293.00     | 199  | 51       | 6146   | 52         | 103          | 99      | 000          |
| 199.51.6319.52.103.99.000 | 12,775.00     | 12,775.00    | 199  | 51       | 6319   | 52         | 103          | 99      | 000          |
| 199.51.6121.52.104.99.000 | 250.00        | 250.00       | 199  | 51       | 6121   | 52         | 104          | 99      | 000          |
| 199.51.6129.52.104.99.000 | 63,083.00     | 60,433.00    | 199  | 51       | 6129   | 52         | 104          | 99      | 000          |
| 199.51.6141.52.104.99.000 | 915.00        | 876.00       | 199  | 51       | 6141   | 52         | 104          | 99      | 000          |
| 199.51.6142.52.104.99.000 | 10,044.00     | 10,260.00    | 199  | 51       | 6142   | 52         | 104          | 99      | 000          |
| 199.51.6143.52.104.99.000 | 309.00        | 404.00       | 199  | 51       | 6143   | 52         | 104          | 99      | 000          |
| 199.51.6144.52.104.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 104          | 99      | 000          |
| 199.51.6145.52.104.99.000 | 66.00         | 86.00        | 199  | 51       | 6145   | 52         | 104          | 99      | 000          |
| 199.51.6146.52.104.99.000 | 1,293.00      | 1,239.00     | 199  | 51       | 6146   | 52         | 104          | 99      | 000          |
| 199.51.6319.52.104.99.000 | 6,950.00      | 6,950.00     | 199  | 51       | 6319   | 52         | 104          | 99      | 000          |
| 199.51.6121.52.105.99.000 | 275.00        | 275.00       | 199  | 51       | 6121   | 52         | 105          | 99      | 000          |
| 199.51.6129.52.105.99.000 | 86,931.00     | 79,104.00    | 199  | 51       | 6129   | 52         | 105          | 99      | 000          |
| 199.51.6141.52.105.99.000 | 926.00        | 1,147.00     | 199  | 51       | 6141   | 52         | 105          | 99      | 000          |
| 199.51.6142.52.105.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 105          | 99      | 000          |
| 199.51.6143.52.105.99.000 | 432.00        | 529.00       | 199  | 51       | 6143   | 52         | 105          | 99      | 000          |
| 199.51.6144.52.105.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 105          | 99      | 000          |
| 199.51.6145.52.105.99.000 | 92.00         | 113.00       | 199  | 51       | 6145   | 52         | 105          | 99      | 000          |
| 199.51.6146.52.105.99.000 | 1,782.00      | 1,622.00     | 199  | 51       | 6146   | 52         | 105          | 99      | 000          |
| 199.51.6319.52.105.99.000 | 8,600.00      | 10,600.00    | 199  | 51       | 6319   | 52         | 105          | 99      | 000          |
| 199.51.6121.52.106.99.000 | 1,200.00      | 175.00       | 199  | 51       | 6121   | 52         | 106          | 99      | 000          |
| 199.51.6129.52.106.99.000 | 84,893.00     | 77,084.00    | 199  | 51       | 6129   | 52         | 106          | 99      | 000          |
| 199.51.6141.52.106.99.000 | 1,231.00      | 1,118.00     | 199  | 51       | 6141   | 52         | 106          | 99      | 000          |
| 199.51.6142.52.106.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 106          | 99      | 000          |
| 199.51.6143.52.106.99.000 | 568.00        | 515.00       | 199  | 51       | 6143   | 52         | 106          | 99      | 000          |
| 199.51.6144.52.106.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 106          | 99      | 000          |
| 199.51.6145.52.106.99.000 | 121.00        | 110.00       | 199  | 51       | 6145   | 52         | 106          | 99      | 000          |
| 199.51.6146.52.106.99.000 | 1,740.00      | 1,348.00     | 199  | 51       | 6146   | 52         | 106          | 99      | 000          |
| 199.51.6319.52.106.99.000 | 11,800.00     | 11,800.00    | 199  | 51       | 6319   | 52         | 106          | 99      | 000          |
| 199.51.6121.52.107.99.000 | 1,600.00      | 1,100.00     | 199  | 51       | 6121   | 52         | 107          | 99      | 000          |
| 199.51.6129.52.107.99.000 | 98,112.00     | 94,062.00    | 199  | 51       | 6129   | 52         | 107          | 99      | 000          |
| 199.51.6141.52.107.99.000 | 1,423.00      | 1,364.00     | 199  | 51       | 6141   | 52         | 107          | 99      | 000          |
| 199.51.6142.52.107.99.000 | 16,740.00     | 17,100.00    | 199  | 51       | 6142   | 52         | 107          | 99      | 000          |
| 199.51.6143.52.107.99.000 | 656.00        | 629.00       | 199  | 51       | 6143   | 52         | 107          | 99      | 000          |
| 199.51.6144.52.107.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 107          | 99      | 000          |
| 199.51.6145.52.107.99.000 | 140.00        | 134.00       | 199  | 51       | 6145   | 52         | 107          | 99      | 000          |
| 199.51.6146.52.107.99.000 | 2,011.00      | 1,928.00     | 199  | 51       | 6146   | 52         | 107          | 99      | 000          |
| 199.51.6319.52.107.99.000 | 9,800.00      | 10,300.00    | 199  | 51       | 6319   | 52         | 107          | 99      | 000          |
| 199.51.6121.52.109.99.000 | 750.00        | 750.00       | 199  | 51       | 6121   | 52         | 109          | 99      | 000          |
| 199.51.6129.52.109.99.000 | 81,569.00     | 75,535.00    | 199  | 51       | 6129   | 52         | 109          | 99      | 000          |
| 199.51.6141.52.109.99.000 | 1,183.00      | 1,095.00     | 199  | 51       | 6141   | 52         | 109          | 99      | 000          |
| 199.51.6142.52.109.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 109          | 99      | 000          |
| 199.51.6143.52.109.99.000 | 545.00        | 505.00       | 199  | 51       | 6143   | 52         | 109          | 99      | 000          |
| 199.51.6144.52.109.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 109          | 99      | 000          |
| 199.51.6145.52.109.99.000 | 117.00        | 108.00       | 199  | 51       | 6145   | 52         | 109          | 99      | 000          |
| 199.51.6146.52.109.99.000 | 1,672.00      | 1,548.00     | 199  | 51       | 6146   | 52         | 109          | 99      | 000          |
| 199.51.6319.52.109.99.000 | 6,650.00      | 6,650.00     | 199  | 51       | 6319   | 52         | 109          | 99      | 000          |
| 199.51.6121.52.110.99.000 | 1,000.00      | 1,000.00     | 199  | 51       | 6121   | 52         | 110          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6129.52.110.99.000 | 86,996.00     | 79,014.00    | 199  | 51       | 6129   | 52         | 110          | 99      | 000          |
| 199.51.6141.52.110.99.000 | 1,261.00      | 1,146.00     | 199  | 51       | 6141   | 52         | 110          | 99      | 000          |
| 199.51.6142.52.110.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 110          | 99      | 000          |
| 199.51.6143.52.110.99.000 | 582.00        | 528.00       | 199  | 51       | 6143   | 52         | 110          | 99      | 000          |
| 199.51.6144.52.110.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 110          | 99      | 000          |
| 199.51.6145.52.110.99.000 | 124.00        | 113.00       | 199  | 51       | 6145   | 52         | 110          | 99      | 000          |
| 199.51.6146.52.110.99.000 | 1,783.00      | 1,374.00     | 199  | 51       | 6146   | 52         | 110          | 99      | 000          |
| 199.51.6319.52.110.99.000 | 10,000.00     | 10,780.00    | 199  | 51       | 6319   | 52         | 110          | 99      | 000          |
| 199.51.6121.52.112.99.000 | 800.00        | 525.00       | 199  | 51       | 6121   | 52         | 112          | 99      | 000          |
| 199.51.6129.52.112.99.000 | 85,326.00     | 80,574.00    | 199  | 51       | 6129   | 52         | 112          | 99      | 000          |
| 199.51.6141.52.112.99.000 | 1,237.00      | 1,168.00     | 199  | 51       | 6141   | 52         | 112          | 99      | 000          |
| 199.51.6142.52.112.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 112          | 99      | 000          |
| 199.51.6143.52.112.99.000 | 570.00        | 539.00       | 199  | 51       | 6143   | 52         | 112          | 99      | 000          |
| 199.51.6144.52.112.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 112          | 99      | 000          |
| 199.51.6145.52.112.99.000 | 122.00        | 115.00       | 199  | 51       | 6145   | 52         | 112          | 99      | 000          |
| 199.51.6146.52.112.99.000 | 1,749.00      | 1,652.00     | 199  | 51       | 6146   | 52         | 112          | 99      | 000          |
| 199.51.6319.52.112.99.000 | 7,075.00      | 8,075.00     | 199  | 51       | 6319   | 52         | 112          | 99      | 000          |
| 199.51.6121.52.116.99.000 | 250.00        | 250.00       | 199  | 51       | 6121   | 52         | 116          | 99      | 000          |
| 199.51.6129.52.116.99.000 | 77,635.00     | 76,906.00    | 199  | 51       | 6129   | 52         | 116          | 99      | 000          |
| 199.51.6141.52.116.99.000 | 1,126.00      | 1,115.00     | 199  | 51       | 6141   | 52         | 116          | 99      | 000          |
| 199.51.6142.52.116.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 116          | 99      | 000          |
| 199.51.6143.52.116.99.000 | 257.00        | 514.00       | 199  | 51       | 6143   | 52         | 116          | 99      | 000          |
| 199.51.6144.52.116.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 116          | 99      | 000          |
| 199.51.6145.52.116.99.000 | 55.00         | 110.00       | 199  | 51       | 6145   | 52         | 116          | 99      | 000          |
| 199.51.6146.52.116.99.000 | 1,478.00      | 1,470.00     | 199  | 51       | 6146   | 52         | 116          | 99      | 000          |
| 199.51.6319.52.116.99.000 | 7,000.00      | 7,000.00     | 199  | 51       | 6319   | 52         | 116          | 99      | 000          |
| 199.51.6121.52.120.99.000 | 1,500.00      | 750.00       | 199  | 51       | 6121   | 52         | 120          | 99      | 000          |
| 199.51.6129.52.120.99.000 | 86,833.00     | 81,505.00    | 199  | 51       | 6129   | 52         | 120          | 99      | 000          |
| 199.51.6141.52.120.99.000 | 1,259.00      | 1,182.00     | 199  | 51       | 6141   | 52         | 120          | 99      | 000          |
| 199.51.6142.52.120.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 120          | 99      | 000          |
| 199.51.6143.52.120.99.000 | 581.00        | 545.00       | 199  | 51       | 6143   | 52         | 120          | 99      | 000          |
| 199.51.6144.52.120.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 120          | 99      | 000          |
| 199.51.6145.52.120.99.000 | 124.00        | 116.00       | 199  | 51       | 6145   | 52         | 120          | 99      | 000          |
| 199.51.6146.52.120.99.000 | 1,780.00      | 1,671.00     | 199  | 51       | 6146   | 52         | 120          | 99      | 000          |
| 199.51.6319.52.120.99.000 | 8,100.00      | 9,100.00     | 199  | 51       | 6319   | 52         | 120          | 99      | 000          |
| 199.51.6121.52.121.99.000 | 350.00        | 200.00       | 199  | 51       | 6121   | 52         | 121          | 99      | 000          |
| 199.51.6129.52.121.99.000 | 62,477.00     | 58,590.00    | 199  | 51       | 6129   | 52         | 121          | 99      | 000          |
| 199.51.6141.52.121.99.000 | 906.00        | 850.00       | 199  | 51       | 6141   | 52         | 121          | 99      | 000          |
| 199.51.6142.52.121.99.000 | 10,044.00     | 10,260.00    | 199  | 51       | 6142   | 52         | 121          | 99      | 000          |
| 199.51.6143.52.121.99.000 | 418.00        | 392.00       | 199  | 51       | 6143   | 52         | 121          | 99      | 000          |
| 199.51.6144.52.121.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 121          | 99      | 000          |
| 199.51.6145.52.121.99.000 | 89.00         | 84.00        | 199  | 51       | 6145   | 52         | 121          | 99      | 000          |
| 199.51.6146.52.121.99.000 | 1,281.00      | 1,201.00     | 199  | 51       | 6146   | 52         | 121          | 99      | 000          |
| 199.51.6319.52.121.99.000 | 7,000.00      | 7,000.00     | 199  | 51       | 6319   | 52         | 121          | 99      | 000          |
| 199.51.6121.52.127.99.000 | 1,425.00      | 1,425.00     | 199  | 51       | 6121   | 52         | 127          | 99      | 000          |
| 199.51.6129.52.127.99.000 | 123,387.00    | 116,386.00   | 199  | 51       | 6129   | 52         | 127          | 99      | 000          |
| 199.51.6141.52.127.99.000 | 1,789.00      | 1,688.00     | 199  | 51       | 6141   | 52         | 127          | 99      | 000          |
| 199.51.6142.52.127.99.000 | 20,088.00     | 20,520.00    | 199  | 51       | 6142   | 52         | 127          | 99      | 000          |
| 199.51.6143.52.127.99.000 | 825.00        | 778.00       | 199  | 51       | 6143   | 52         | 127          | 99      | 000          |
| 199.51.6144.52.127.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 127          | 99      | 000          |
| 199.51.6145.52.127.99.000 | 176.00        | 166.00       | 199  | 51       | 6145   | 52         | 127          | 99      | 000          |
| 199.51.6146.52.127.99.000 | 2,529.00      | 2,386.00     | 199  | 51       | 6146   | 52         | 127          | 99      | 000          |
| 199.51.6319.52.127.99.000 | 11,650.00     | 13,050.00    | 199  | 51       | 6319   | 52         | 127          | 99      | 000          |
| 199.51.6121.52.129.99.000 | 1,200.00      | 850.00       | 199  | 51       | 6121   | 52         | 129          | 99      | 000          |
| 199.51.6129.52.129.99.000 | 59,932.00     | 56,737.00    | 199  | 51       | 6129   | 52         | 129          | 99      | 000          |
| 199.51.6141.52.129.99.000 | 869.00        | 823.00       | 199  | 51       | 6141   | 52         | 129          | 99      | 000          |
| 199.51.6142.52.129.99.000 | 10,044.00     | 10,260.00    | 199  | 51       | 6142   | 52         | 129          | 99      | 000          |
| 199.51.6143.52.129.99.000 | 288.00        | 273.00       | 199  | 51       | 6143   | 52         | 129          | 99      | 000          |
| 199.51.6144.52.129.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 129          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6145.52.129.99.000 | 62.00         | 58.00        | 199  | 51       | 6145   | 52         | 129          | 99      | 000          |
| 199.51.6146.52.129.99.000 | 1,229.00      | 1,163.00     | 199  | 51       | 6146   | 52         | 129          | 99      | 000          |
| 199.51.6319.52.129.99.000 | 7,200.00      | 7,200.00     | 199  | 51       | 6319   | 52         | 129          | 99      | 000          |
| 199.51.6121.52.130.99.000 | 450.00        | 450.00       | 199  | 51       | 6121   | 52         | 130          | 99      | 000          |
| 199.51.6129.52.130.99.000 | 82,222.00     | 77,741.00    | 199  | 51       | 6129   | 52         | 130          | 99      | 000          |
| 199.51.6141.52.130.99.000 | 1,192.00      | 1,127.00     | 199  | 51       | 6141   | 52         | 130          | 99      | 000          |
| 199.51.6142.52.130.99.000 | 13,392.00     | 13,680.00    | 199  | 51       | 6142   | 52         | 130          | 99      | 000          |
| 199.51.6143.52.130.99.000 | 550.00        | 520.00       | 199  | 51       | 6143   | 52         | 130          | 99      | 000          |
| 199.51.6144.52.130.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 130          | 99      | 000          |
| 199.51.6145.52.130.99.000 | 118.00        | 111.00       | 199  | 51       | 6145   | 52         | 130          | 99      | 000          |
| 199.51.6146.52.130.99.000 | 1,686.00      | 1,594.00     | 199  | 51       | 6146   | 52         | 130          | 99      | 000          |
| 199.51.6319.52.130.99.000 | 7,100.00      | 8,100.00     | 199  | 51       | 6319   | 52         | 130          | 99      | 000          |
| 199.51.6121.52.999.99.000 | 21,600.00     | 14,550.00    | 199  | 51       | 6121   | 52         | 999          | 99      | 000          |
| 199.51.6122.52.999.99.000 | -             | -            | 199  | 51       | 6122   | 52         | 999          | 99      | 000          |
| 199.51.6129.52.999.99.000 | 442,843.00    | 428,295.00   | 199  | 51       | 6129   | 52         | 999          | 99      | 000          |
| 199.51.6141.52.999.99.000 | 5,962.00      | 4,797.00     | 199  | 51       | 6141   | 52         | 999          | 99      | 000          |
| 199.51.6142.52.999.99.000 | 50,220.00     | 58,140.00    | 199  | 51       | 6142   | 52         | 999          | 99      | 000          |
| 199.51.6143.52.999.99.000 | 2,618.00      | 2,630.00     | 199  | 51       | 6143   | 52         | 999          | 99      | 000          |
| 199.51.6144.52.999.99.000 | -             | -            | 199  | 51       | 6144   | 52         | 999          | 99      | 000          |
| 199.51.6145.52.999.99.000 | 559.00        | 562.00       | 199  | 51       | 6145   | 52         | 999          | 99      | 000          |
| 199.51.6146.52.999.99.000 | 9,386.00      | 8,780.00     | 199  | 51       | 6146   | 52         | 999          | 99      | 000          |
| 199.51.6245.52.999.99.000 | 11,550.00     | 24,118.00    | 199  | 51       | 6245   | 52         | 999          | 99      | 000          |
| 199.51.6247.52.999.99.000 | 24,500.00     | 21,029.00    | 199  | 51       | 6247   | 52         | 999          | 99      | 000          |
| 199.51.6249.52.999.99.000 | 5,500.00      | 4,158.00     | 199  | 51       | 6249   | 52         | 999          | 99      | 000          |
| 199.51.6249.52.999.99.469 | 5,000.00      | 3,090.00     | 199  | 51       | 6249   | 52         | 999          | 99      | 469          |
| 199.51.6269.52.999.99.000 | 1,200.00      | -            | 199  | 51       | 6269   | 52         | 999          | 99      | 000          |
| 199.51.6299.52.999.99.000 | 29,100.00     | 25,082.00    | 199  | 51       | 6299   | 52         | 999          | 99      | 000          |
| 199.51.6311.52.999.99.000 | 18,900.00     | 12,614.00    | 199  | 51       | 6311   | 52         | 999          | 99      | 000          |
| 199.51.6319.52.999.99.000 | 136,750.00    | 140,661.00   | 199  | 51       | 6319   | 52         | 999          | 99      | 000          |
| 199.51.6397.52.999.99.000 | 48,835.00     | 56,791.00    | 199  | 51       | 6397   | 52         | 999          | 99      | 000          |
| 199.51.6399.52.999.99.000 | 23,300.00     | 36,020.00    | 199  | 51       | 6399   | 52         | 999          | 99      | 000          |
| 199.51.6499.52.999.99.000 | 42,900.00     | -            | 199  | 51       | 6499   | 52         | 999          | 99      | 000          |
| 199.51.6639.52.999.99.000 | 21,500.00     | -            | 199  | 51       | 6639   | 52         | 999          | 99      | 000          |
| 199.51.6255.53.002.99.000 | 79,106.00     | 90,501.00    | 199  | 51       | 6255   | 53         | 002          | 99      | 000          |
| 199.51.6257.53.002.99.000 | 443,982.00    | 434,340.00   | 199  | 51       | 6257   | 53         | 002          | 99      | 000          |
| 199.51.6258.53.002.99.000 | 89,333.00     | 81,277.00    | 199  | 51       | 6258   | 53         | 002          | 99      | 000          |
| 199.51.6255.53.003.99.000 | 82,792.00     | 129,317.00   | 199  | 51       | 6255   | 53         | 003          | 99      | 000          |
| 199.51.6257.53.003.99.000 | 432,035.00    | 439,776.00   | 199  | 51       | 6257   | 53         | 003          | 99      | 000          |
| 199.51.6258.53.003.99.000 | 71,160.00     | 72,253.00    | 199  | 51       | 6258   | 53         | 003          | 99      | 000          |
| 199.51.6255.53.005.99.000 | 8,643.00      | 16,460.00    | 199  | 51       | 6255   | 53         | 005          | 99      | 000          |
| 199.51.6257.53.005.99.000 | 62,179.00     | 56,603.00    | 199  | 51       | 6257   | 53         | 005          | 99      | 000          |
| 199.51.6258.53.005.99.000 | 12,286.00     | 6,398.00     | 199  | 51       | 6258   | 53         | 005          | 99      | 000          |
| 199.51.6255.53.007.99.000 | 9,515.00      | 9,515.00     | 199  | 51       | 6255   | 53         | 007          | 99      | 000          |
| 199.51.6257.53.007.99.000 | 36,462.00     | 34,379.00    | 199  | 51       | 6257   | 53         | 007          | 99      | 000          |
| 199.51.6258.53.007.99.000 | 1,803.00      | 1,803.00     | 199  | 51       | 6258   | 53         | 007          | 99      | 000          |
| 199.51.6255.53.043.99.000 | 18,023.00     | 23,968.00    | 199  | 51       | 6255   | 53         | 043          | 99      | 000          |
| 199.51.6257.53.043.99.000 | 140,894.00    | 96,257.00    | 199  | 51       | 6257   | 53         | 043          | 99      | 000          |
| 199.51.6258.53.043.99.000 | 9,233.00      | 5,340.00     | 199  | 51       | 6258   | 53         | 043          | 99      | 000          |
| 199.51.6255.53.044.99.000 | 16,221.00     | 25,562.00    | 199  | 51       | 6255   | 53         | 044          | 99      | 000          |
| 199.51.6257.53.044.99.000 | 153,919.00    | 141,141.00   | 199  | 51       | 6257   | 53         | 044          | 99      | 000          |
| 199.51.6258.53.044.99.000 | 2,559.00      | 1,789.00     | 199  | 51       | 6258   | 53         | 044          | 99      | 000          |
| 199.51.6255.53.048.99.000 | 22,993.00     | 26,611.00    | 199  | 51       | 6255   | 53         | 048          | 99      | 000          |
| 199.51.6257.53.048.99.000 | 92,356.00     | 81,714.00    | 199  | 51       | 6257   | 53         | 048          | 99      | 000          |
| 199.51.6258.53.048.99.000 | 7,531.00      | 4,874.00     | 199  | 51       | 6258   | 53         | 048          | 99      | 000          |
| 199.51.6255.53.050.99.000 | 24,892.00     | 28,544.00    | 199  | 51       | 6255   | 53         | 050          | 99      | 000          |
| 199.51.6257.53.050.99.000 | 104,531.00    | 103,136.00   | 199  | 51       | 6257   | 53         | 050          | 99      | 000          |
| 199.51.6258.53.050.99.000 | 7,359.00      | 5,409.00     | 199  | 51       | 6258   | 53         | 050          | 99      | 000          |
| 199.51.6255.53.101.99.000 | 14,232.00     | 17,860.00    | 199  | 51       | 6255   | 53         | 101          | 99      | 000          |
| 199.51.6257.53.101.99.000 | 53,181.00     | 52,119.00    | 199  | 51       | 6257   | 53         | 101          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6258.53.101.99.000 | 4,831.00      | 4,059.00     | 199  | 51       | 6258   | 53         | 101          | 99      | 000          |
| 199.51.6255.53.103.99.000 | 24,175.00     | 25,515.00    | 199  | 51       | 6255   | 53         | 103          | 99      | 000          |
| 199.51.6257.53.103.99.000 | 141,016.00    | 135,919.00   | 199  | 51       | 6257   | 53         | 103          | 99      | 000          |
| 199.51.6258.53.103.99.000 | 17,748.00     | 5,343.00     | 199  | 51       | 6258   | 53         | 103          | 99      | 000          |
| 199.51.6255.53.104.99.000 | 12,078.00     | 12,988.00    | 199  | 51       | 6255   | 53         | 104          | 99      | 000          |
| 199.51.6257.53.104.99.000 | 144,948.00    | 87,024.00    | 199  | 51       | 6257   | 53         | 104          | 99      | 000          |
| 199.51.6255.53.105.99.000 | 18,729.00     | 23,108.00    | 199  | 51       | 6255   | 53         | 105          | 99      | 000          |
| 199.51.6257.53.105.99.000 | 74,918.00     | 70,190.00    | 199  | 51       | 6257   | 53         | 105          | 99      | 000          |
| 199.51.6258.53.105.99.000 | 6,717.00      | 2,378.00     | 199  | 51       | 6258   | 53         | 105          | 99      | 000          |
| 199.51.6255.53.106.99.000 | 23,921.00     | 19,218.00    | 199  | 51       | 6255   | 53         | 106          | 99      | 000          |
| 199.51.6257.53.106.99.000 | 65,821.00     | 58,836.00    | 199  | 51       | 6257   | 53         | 106          | 99      | 000          |
| 199.51.6258.53.106.99.000 | 7,328.00      | 4,582.00     | 199  | 51       | 6258   | 53         | 106          | 99      | 000          |
| 199.51.6255.53.107.99.000 | 26,646.00     | 28,299.00    | 199  | 51       | 6255   | 53         | 107          | 99      | 000          |
| 199.51.6257.53.107.99.000 | 122,773.00    | 122,484.00   | 199  | 51       | 6257   | 53         | 107          | 99      | 000          |
| 199.51.6258.53.107.99.000 | 7,539.00      | 5,262.00     | 199  | 51       | 6258   | 53         | 107          | 99      | 000          |
| 199.51.6255.53.109.99.000 | 14,179.00     | 18,257.00    | 199  | 51       | 6255   | 53         | 109          | 99      | 000          |
| 199.51.6257.53.109.99.000 | 61,244.00     | 56,270.00    | 199  | 51       | 6257   | 53         | 109          | 99      | 000          |
| 199.51.6258.53.109.99.000 | 9,549.00      | 4,201.00     | 199  | 51       | 6258   | 53         | 109          | 99      | 000          |
| 199.51.6255.53.110.99.000 | 20,007.00     | 27,055.00    | 199  | 51       | 6255   | 53         | 110          | 99      | 000          |
| 199.51.6257.53.110.99.000 | 111,979.00    | 90,000.00    | 199  | 51       | 6257   | 53         | 110          | 99      | 000          |
| 199.51.6258.53.110.99.000 | 7,615.00      | 4,915.00     | 199  | 51       | 6258   | 53         | 110          | 99      | 000          |
| 199.51.6255.53.112.99.000 | 14,927.00     | 15,635.00    | 199  | 51       | 6255   | 53         | 112          | 99      | 000          |
| 199.51.6257.53.112.99.000 | 61,006.00     | 53,473.00    | 199  | 51       | 6257   | 53         | 112          | 99      | 000          |
| 199.51.6258.53.112.99.000 | 6,563.00      | 3,405.00     | 199  | 51       | 6258   | 53         | 112          | 99      | 000          |
| 199.51.6255.53.116.99.000 | 13,456.00     | 18,376.00    | 199  | 51       | 6255   | 53         | 116          | 99      | 000          |
| 199.51.6257.53.116.99.000 | 78,218.00     | 81,065.00    | 199  | 51       | 6257   | 53         | 116          | 99      | 000          |
| 199.51.6258.53.116.99.000 | 10,240.00     | 7,037.00     | 199  | 51       | 6258   | 53         | 116          | 99      | 000          |
| 199.51.6255.53.120.99.000 | 14,616.00     | 19,734.00    | 199  | 51       | 6255   | 53         | 120          | 99      | 000          |
| 199.51.6257.53.120.99.000 | 85,577.00     | 83,150.00    | 199  | 51       | 6257   | 53         | 120          | 99      | 000          |
| 199.51.6258.53.120.99.000 | 9,068.00      | 5,328.00     | 199  | 51       | 6258   | 53         | 120          | 99      | 000          |
| 199.51.6255.53.121.99.000 | 10,084.00     | 12,130.00    | 199  | 51       | 6255   | 53         | 121          | 99      | 000          |
| 199.51.6257.53.121.99.000 | 113,190.00    | 100,463.00   | 199  | 51       | 6257   | 53         | 121          | 99      | 000          |
| 199.51.6255.53.127.99.000 | 19,278.00     | 23,740.00    | 199  | 51       | 6255   | 53         | 127          | 99      | 000          |
| 199.51.6257.53.127.99.000 | 117,731.00    | 110,739.00   | 199  | 51       | 6257   | 53         | 127          | 99      | 000          |
| 199.51.6258.53.127.99.000 | 11,285.00     | 6,495.00     | 199  | 51       | 6258   | 53         | 127          | 99      | 000          |
| 199.51.6255.53.129.99.000 | 13,528.00     | 11,947.00    | 199  | 51       | 6255   | 53         | 129          | 99      | 000          |
| 199.51.6257.53.129.99.000 | 70,933.00     | 57,844.00    | 199  | 51       | 6257   | 53         | 129          | 99      | 000          |
| 199.51.6258.53.129.99.000 | 3,405.00      | 1,781.00     | 199  | 51       | 6258   | 53         | 129          | 99      | 000          |
| 199.51.6255.53.130.99.000 | 13,932.00     | 18,922.00    | 199  | 51       | 6255   | 53         | 130          | 99      | 000          |
| 199.51.6257.53.130.99.000 | 77,352.00     | 71,615.00    | 199  | 51       | 6257   | 53         | 130          | 99      | 000          |
| 199.51.6258.53.130.99.000 | 7,802.00      | 5,048.00     | 199  | 51       | 6258   | 53         | 130          | 99      | 000          |
| 199.51.6255.53.999.91.000 | 41,415.00     | 51,368.00    | 199  | 51       | 6255   | 53         | 999          | 91      | 000          |
| 199.51.6255.53.999.91.345 | 16,831.00     | 31,433.00    | 199  | 51       | 6255   | 53         | 999          | 91      | 345          |
| 199.51.6255.53.999.91.346 | 16,274.00     | 21,281.00    | 199  | 51       | 6255   | 53         | 999          | 91      | 346          |
| 199.51.6255.53.999.91.347 | 17,244.00     | 28,940.00    | 199  | 51       | 6255   | 53         | 999          | 91      | 347          |
| 199.51.6255.53.999.99.000 | 39,565.00     | 6,300.00     | 199  | 51       | 6255   | 53         | 999          | 99      | 000          |
| 199.51.6255.53.999.99.441 | 4,055.00      | 9,492.00     | 199  | 51       | 6255   | 53         | 999          | 99      | 441          |
| 199.51.6255.53.999.99.442 | 6,474.00      | 7,960.00     | 199  | 51       | 6255   | 53         | 999          | 99      | 442          |
| 199.51.6257.53.999.91.000 | 110,552.00    | 93,403.00    | 199  | 51       | 6257   | 53         | 999          | 91      | 000          |
| 199.51.6257.53.999.91.345 | 4,222.00      | 9,717.00     | 199  | 51       | 6257   | 53         | 999          | 91      | 345          |
| 199.51.6257.53.999.91.346 | 4,968.00      | 5,107.00     | 199  | 51       | 6257   | 53         | 999          | 91      | 346          |
| 199.51.6257.53.999.91.347 | 30,348.00     | 25,995.00    | 199  | 51       | 6257   | 53         | 999          | 91      | 347          |
| 199.51.6257.53.999.99.000 | 73,354.00     | 78,560.00    | 199  | 51       | 6257   | 53         | 999          | 99      | 000          |
| 199.51.6257.53.999.99.441 | 32,426.00     | 169,168.00   | 199  | 51       | 6257   | 53         | 999          | 99      | 441          |
| 199.51.6257.53.999.99.442 | 34,300.00     | 32,628.00    | 199  | 51       | 6257   | 53         | 999          | 99      | 442          |
| 199.51.6258.53.999.91.345 | 2,827.00      | 1,861.00     | 199  | 51       | 6258   | 53         | 999          | 91      | 345          |
| 199.51.6258.53.999.91.346 | 3,155.00      | 1,321.00     | 199  | 51       | 6258   | 53         | 999          | 91      | 346          |
| 199.51.6258.53.999.99.000 | 10,976.00     | 7,011.00     | 199  | 51       | 6258   | 53         | 999          | 99      | 000          |
| 199.51.6258.53.999.99.441 | 2,639.00      | 9,456.00     | 199  | 51       | 6258   | 53         | 999          | 99      | 441          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6258.53.999.99.442 | 4,170.00      | 1,595.00     | 199  | 51       | 6258   | 53         | 999          | 99      | 442          |
| 199.51.6121.54.999.99.000 | 5,713.00      | 4,400.00     | 199  | 51       | 6121   | 54         | 999          | 99      | 000          |
| 199.51.6129.54.999.99.000 | 461,086.00    | 433,944.00   | 199  | 51       | 6129   | 54         | 999          | 99      | 000          |
| 199.51.6141.54.999.99.000 | 6,686.00      | 6,292.00     | 199  | 51       | 6141   | 54         | 999          | 99      | 000          |
| 199.51.6142.54.999.99.000 | 50,220.00     | 51,300.00    | 199  | 51       | 6142   | 54         | 999          | 99      | 000          |
| 199.51.6143.54.999.99.000 | 3,083.00      | 2,746.00     | 199  | 51       | 6143   | 54         | 999          | 99      | 000          |
| 199.51.6144.54.999.99.000 | -             | -            | 199  | 51       | 6144   | 54         | 999          | 99      | 000          |
| 199.51.6145.54.999.99.000 | 659.00        | 587.00       | 199  | 51       | 6145   | 54         | 999          | 99      | 000          |
| 199.51.6146.54.999.99.000 | 9,452.00      | 8,896.00     | 199  | 51       | 6146   | 54         | 999          | 99      | 000          |
| 199.51.6245.54.999.99.000 | 8,700.00      | 8,970.00     | 199  | 51       | 6245   | 54         | 999          | 99      | 000          |
| 199.51.6245.54.999.99.457 | 5,200.00      | 5,157.00     | 199  | 51       | 6245   | 54         | 999          | 99      | 457          |
| 199.51.6247.54.999.99.000 | 56,151.00     | 127,240.00   | 199  | 51       | 6247   | 54         | 999          | 99      | 000          |
| 199.51.6249.54.999.99.000 | 16,701.00     | 15,424.00    | 199  | 51       | 6249   | 54         | 999          | 99      | 000          |
| 199.51.6249.54.999.99.457 | 17,000.00     | 8,685.00     | 199  | 51       | 6249   | 54         | 999          | 99      | 457          |
| 199.51.6249.54.999.99.487 | 130,000.00    | 137,359.00   | 199  | 51       | 6249   | 54         | 999          | 99      | 487          |
| 199.51.6269.54.999.99.000 | 13,779.00     | 236.00       | 199  | 51       | 6269   | 54         | 999          | 99      | 000          |
| 199.51.6299.54.999.99.000 | 9,835.00      | 9,251.00     | 199  | 51       | 6299   | 54         | 999          | 99      | 000          |
| 199.51.6311.54.999.99.000 | 53,059.00     | 50,768.00    | 199  | 51       | 6311   | 54         | 999          | 99      | 000          |
| 199.51.6319.54.999.99.000 | 83,270.00     | 104,647.00   | 199  | 51       | 6319   | 54         | 999          | 99      | 000          |
| 199.51.6319.54.999.99.457 | 130,700.00    | 50,628.00    | 199  | 51       | 6319   | 54         | 999          | 99      | 457          |
| 199.51.6397.54.999.99.000 | 6,598.00      | 8,711.00     | 199  | 51       | 6397   | 54         | 999          | 99      | 000          |
| 199.51.6399.54.999.99.000 | 8,520.00      | 7,030.00     | 199  | 51       | 6399   | 54         | 999          | 99      | 000          |
| 199.51.6399.54.999.99.457 | 16,100.00     | -            | 199  | 51       | 6399   | 54         | 999          | 99      | 457          |
| 199.51.6639.54.999.99.000 | 22,454.00     | 7,910.00     | 199  | 51       | 6639   | 54         | 999          | 99      | 000          |
| 199.51.6299.55.101.99.401 | -             | 9,334.00     | 199  | 51       | 6299   | 55         | 101          | 99      | 401          |
| 199.51.6299.55.106.99.401 | -             | 9,334.00     | 199  | 51       | 6299   | 55         | 106          | 99      | 401          |
| 199.51.6299.55.121.99.401 | -             | 1,334.00     | 199  | 51       | 6299   | 55         | 121          | 99      | 401          |
| 199.81.6119.55.999.99.000 | -             | 68,344.00    | 199  | 81       | 6119   | 55         | 999          | 99      | 000          |
| 199.81.6141.55.999.99.000 | -             | 991.00       | 199  | 81       | 6141   | 55         | 999          | 99      | 000          |
| 199.81.6142.55.999.99.000 | -             | 3,420.00     | 199  | 81       | 6142   | 55         | 999          | 99      | 000          |
| 199.81.6143.55.999.99.000 | -             | 457.00       | 199  | 81       | 6143   | 55         | 999          | 99      | 000          |
| 199.81.6144.55.999.99.000 | -             | -            | 199  | 81       | 6144   | 55         | 999          | 99      | 000          |
| 199.81.6145.55.999.99.000 | -             | 98.00        | 199  | 81       | 6145   | 55         | 999          | 99      | 000          |
| 199.81.6146.55.999.99.000 | -             | 2,795.00     | 199  | 81       | 6146   | 55         | 999          | 99      | 000          |
| 199.81.6397.55.999.99.000 | -             | 350.00       | 199  | 81       | 6397   | 55         | 999          | 99      | 000          |
| 199.81.6399.55.999.99.000 | -             | 2,450.00     | 199  | 81       | 6399   | 55         | 999          | 99      | 000          |
| 199.81.6411.55.999.99.000 | -             | 1,000.00     | 199  | 81       | 6411   | 55         | 999          | 99      | 000          |
| 199.81.6624.55.999.99.401 | -             | 1,181,760.00 | 199  | 81       | 6624   | 55         | 999          | 99      | 401          |
| 199.81.6625.55.999.99.401 | -             | 1,920.00     | 199  | 81       | 6625   | 55         | 999          | 99      | 401          |
| 199.81.6627.55.999.99.401 | -             | 164,052.00   | 199  | 81       | 6627   | 55         | 999          | 99      | 401          |
| 199.41.6119.60.750.99.000 | 101,501.00    | 92,237.00    | 199  | 41       | 6119   | 60         | 750          | 99      | 000          |
| 199.41.6121.60.750.99.000 | 1,000.00      | 1,000.00     | 199  | 41       | 6121   | 60         | 750          | 99      | 000          |
| 199.41.6125.60.750.99.000 | -             | -            | 199  | 41       | 6125   | 60         | 750          | 99      | 000          |
| 199.41.6129.60.750.99.000 | 39,342.00     | 33,937.00    | 199  | 41       | 6129   | 60         | 750          | 99      | 000          |
| 199.41.6141.60.750.99.000 | 2,042.00      | 1,830.00     | 199  | 41       | 6141   | 60         | 750          | 99      | 000          |
| 199.41.6142.60.750.99.000 | 6,696.00      | 6,840.00     | 199  | 41       | 6142   | 60         | 750          | 99      | 000          |
| 199.41.6143.60.750.99.000 | 942.00        | 844.00       | 199  | 41       | 6143   | 60         | 750          | 99      | 000          |
| 199.41.6144.60.750.99.000 | -             | -            | 199  | 41       | 6144   | 60         | 750          | 99      | 000          |
| 199.41.6145.60.750.99.000 | 201.00        | 180.00       | 199  | 41       | 6145   | 60         | 750          | 99      | 000          |
| 199.41.6146.60.750.99.000 | 5,352.00      | 5,012.00     | 199  | 41       | 6146   | 60         | 750          | 99      | 000          |
| 199.41.6239.60.750.99.000 | 750.00        | 2,375.00     | 199  | 41       | 6239   | 60         | 750          | 99      | 000          |
| 199.41.6264.60.750.99.000 | 1,165.00      | -            | 199  | 41       | 6264   | 60         | 750          | 99      | 000          |
| 199.41.6291.60.750.99.000 | 5,597.00      | 5,866.00     | 199  | 41       | 6291   | 60         | 750          | 99      | 000          |
| 199.41.6299.60.750.99.000 | 200.00        | 200.00       | 199  | 41       | 6299   | 60         | 750          | 99      | 000          |
| 199.41.6329.60.750.99.000 | 275.00        | 275.00       | 199  | 41       | 6329   | 60         | 750          | 99      | 000          |
| 199.41.6397.60.750.99.000 | 1,000.00      | 325.00       | 199  | 41       | 6397   | 60         | 750          | 99      | 000          |
| 199.41.6399.60.750.99.000 | 7,363.00      | 6,454.00     | 199  | 41       | 6399   | 60         | 750          | 99      | 000          |
| 199.41.6411.60.750.99.000 | 2,600.00      | 2,266.00     | 199  | 41       | 6411   | 60         | 750          | 99      | 000          |
| 199.41.6411.60.750.99.951 | -             | 26.00        | 199  | 41       | 6411   | 60         | 750          | 99      | 951          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6495.60.750.99.000 | 321.00        | 321.00       | 199  | 41       | 6495   | 60         | 750          | 99      | 000          |
| 199.41.6497.60.750.99.000 | 117.00        | 117.00       | 199  | 41       | 6497   | 60         | 750          | 99      | 000          |
| 199.41.6499.60.750.99.000 | 937.00        | 1,435.00     | 199  | 41       | 6499   | 60         | 750          | 99      | 000          |
| 199.21.6119.60.999.99.000 | 57,618.00     | 59,685.00    | 199  | 21       | 6119   | 60         | 999          | 99      | 000          |
| 199.21.6129.60.999.99.000 | -             | 17,939.00    | 199  | 21       | 6129   | 60         | 999          | 99      | 000          |
| 199.21.6141.60.999.99.000 | 835.00        | 1,125.00     | 199  | 21       | 6141   | 60         | 999          | 99      | 000          |
| 199.21.6142.60.999.99.000 | 1,674.00      | 3,252.00     | 199  | 21       | 6142   | 60         | 999          | 99      | 000          |
| 199.21.6143.60.999.99.000 | 385.00        | 519.00       | 199  | 21       | 6143   | 60         | 999          | 99      | 000          |
| 199.21.6144.60.999.99.000 | -             | -            | 199  | 21       | 6144   | 60         | 999          | 99      | 000          |
| 199.21.6145.60.999.99.000 | 82.00         | 111.00       | 199  | 21       | 6145   | 60         | 999          | 99      | 000          |
| 199.21.6146.60.999.99.000 | 2,629.00      | 3,696.00     | 199  | 21       | 6146   | 60         | 999          | 99      | 000          |
| 199.21.6411.60.999.24.951 | 1,000.00      | 1,000.00     | 199  | 21       | 6411   | 60         | 999          | 24      | 951          |
| 199.21.6411.60.999.99.000 | -             | 4,000.00     | 199  | 21       | 6411   | 60         | 999          | 99      | 000          |
| 199.31.6399.60.999.99.000 | -             | -            | 199  | 31       | 6399   | 60         | 999          | 99      | 000          |
| 199.32.6141.60.999.99.000 | -             | -            | 199  | 32       | 6141   | 60         | 999          | 99      | 000          |
| 199.32.6143.60.999.99.000 | -             | -            | 199  | 32       | 6143   | 60         | 999          | 99      | 000          |
| 199.32.6144.60.999.99.000 | -             | -            | 199  | 32       | 6144   | 60         | 999          | 99      | 000          |
| 199.32.6145.60.999.99.000 | -             | -            | 199  | 32       | 6145   | 60         | 999          | 99      | 000          |
| 199.32.6146.60.999.99.000 | -             | -            | 199  | 32       | 6146   | 60         | 999          | 99      | 000          |
| 199.33.6118.60.999.99.000 | -             | -            | 199  | 33       | 6118   | 60         | 999          | 99      | 000          |
| 199.33.6141.60.999.99.000 | -             | -            | 199  | 33       | 6141   | 60         | 999          | 99      | 000          |
| 199.33.6143.60.999.99.000 | -             | -            | 199  | 33       | 6143   | 60         | 999          | 99      | 000          |
| 199.33.6144.60.999.99.000 | -             | -            | 199  | 33       | 6144   | 60         | 999          | 99      | 000          |
| 199.33.6145.60.999.99.000 | -             | -            | 199  | 33       | 6145   | 60         | 999          | 99      | 000          |
| 199.33.6146.60.999.99.000 | -             | -            | 199  | 33       | 6146   | 60         | 999          | 99      | 000          |
| 199.33.6291.60.999.99.000 | -             | -            | 199  | 33       | 6291   | 60         | 999          | 99      | 000          |
| 199.51.6121.60.999.99.441 | 3,700.00      | 3,700.00     | 199  | 51       | 6121   | 60         | 999          | 99      | 441          |
| 199.51.6121.60.999.99.442 | 900.00        | 900.00       | 199  | 51       | 6121   | 60         | 999          | 99      | 442          |
| 199.51.6129.60.999.99.441 | 71,680.00     | 67,949.00    | 199  | 51       | 6129   | 60         | 999          | 99      | 441          |
| 199.51.6129.60.999.99.442 | 56,044.00     | 34,694.00    | 199  | 51       | 6129   | 60         | 999          | 99      | 442          |
| 199.51.6141.60.999.99.441 | 1,039.00      | 985.00       | 199  | 51       | 6141   | 60         | 999          | 99      | 441          |
| 199.51.6141.60.999.99.442 | 839.00        | 503.00       | 199  | 51       | 6141   | 60         | 999          | 99      | 442          |
| 199.51.6142.60.999.99.441 | 10,044.00     | 10,260.00    | 199  | 51       | 6142   | 60         | 999          | 99      | 441          |
| 199.51.6142.60.999.99.442 | 10,044.00     | 6,840.00     | 199  | 51       | 6142   | 60         | 999          | 99      | 442          |
| 199.51.6143.60.999.99.441 | 479.00        | 454.00       | 199  | 51       | 6143   | 60         | 999          | 99      | 441          |
| 199.51.6143.60.999.99.442 | 387.00        | 116.00       | 199  | 51       | 6143   | 60         | 999          | 99      | 442          |
| 199.51.6144.60.999.99.441 | -             | -            | 199  | 51       | 6144   | 60         | 999          | 99      | 441          |
| 199.51.6144.60.999.99.442 | -             | -            | 199  | 51       | 6144   | 60         | 999          | 99      | 442          |
| 199.51.6145.60.999.99.441 | 102.00        | 97.00        | 199  | 51       | 6145   | 60         | 999          | 99      | 441          |
| 199.51.6145.60.999.99.442 | 83.00         | 25.00        | 199  | 51       | 6145   | 60         | 999          | 99      | 442          |
| 199.51.6146.60.999.99.441 | 1,469.00      | 1,393.00     | 199  | 51       | 6146   | 60         | 999          | 99      | 441          |
| 199.51.6146.60.999.99.442 | 1,187.00      | 711.00       | 199  | 51       | 6146   | 60         | 999          | 99      | 442          |
| 199.51.6247.60.999.99.441 | 250.00        | 250.00       | 199  | 51       | 6247   | 60         | 999          | 99      | 441          |
| 199.51.6256.60.999.99.000 | 150.00        | 150.00       | 199  | 51       | 6256   | 60         | 999          | 99      | 000          |
| 199.51.6256.60.999.99.441 | 197,605.00    | 147,560.00   | 199  | 51       | 6256   | 60         | 999          | 99      | 441          |
| 199.51.6256.60.999.99.442 | 2,343.00      | 2,343.00     | 199  | 51       | 6256   | 60         | 999          | 99      | 442          |
| 199.51.6299.60.999.99.000 | 1,000.00      | 1,000.00     | 199  | 51       | 6299   | 60         | 999          | 99      | 000          |
| 199.51.6311.60.999.99.441 | 3,000.00      | 3,000.00     | 199  | 51       | 6311   | 60         | 999          | 99      | 441          |
| 199.51.6319.60.999.99.000 | 9,000.00      | 9,600.00     | 199  | 51       | 6319   | 60         | 999          | 99      | 000          |
| 199.51.6319.60.999.99.442 | 7,500.00      | 7,500.00     | 199  | 51       | 6319   | 60         | 999          | 99      | 442          |
| 199.51.6397.60.999.99.441 | 1,750.00      | 1,750.00     | 199  | 51       | 6397   | 60         | 999          | 99      | 441          |
| 199.51.6399.60.999.99.000 | 10,000.00     | 9,211.00     | 199  | 51       | 6399   | 60         | 999          | 99      | 000          |
| 199.51.6399.60.999.99.441 | -             | 51.00        | 199  | 51       | 6399   | 60         | 999          | 99      | 441          |
| 199.51.6411.60.999.99.000 | 400.00        | 500.00       | 199  | 51       | 6411   | 60         | 999          | 99      | 000          |
| 199.51.6499.60.999.99.000 | 350.00        | 388.00       | 199  | 51       | 6499   | 60         | 999          | 99      | 000          |
| 199.53.6121.60.999.99.000 | -             | -            | 199  | 53       | 6121   | 60         | 999          | 99      | 000          |
| 199.53.6141.60.999.99.000 | -             | -            | 199  | 53       | 6141   | 60         | 999          | 99      | 000          |
| 199.53.6143.60.999.99.000 | -             | -            | 199  | 53       | 6143   | 60         | 999          | 99      | 000          |
| 199.53.6144.60.999.99.000 | -             | -            | 199  | 53       | 6144   | 60         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.53.6145.60.999.99.000 | -             | -            | 199  | 53       | 6145   | 60         | 999          | 99      | 000          |
| 199.53.6146.60.999.99.000 | -             | -            | 199  | 53       | 6146   | 60         | 999          | 99      | 000          |
| 199.41.6129.62.750.99.000 | 68,007.00     | 66,487.00    | 199  | 41       | 6129   | 62         | 750          | 99      | 000          |
| 199.41.6141.62.750.99.000 | 986.00        | 964.00       | 199  | 41       | 6141   | 62         | 750          | 99      | 000          |
| 199.41.6142.62.750.99.000 | 6,696.00      | 6,840.00     | 199  | 41       | 6142   | 62         | 750          | 99      | 000          |
| 199.41.6143.62.750.99.000 | 455.00        | 444.00       | 199  | 41       | 6143   | 62         | 750          | 99      | 000          |
| 199.41.6144.62.750.99.000 | -             | -            | 199  | 41       | 6144   | 62         | 750          | 99      | 000          |
| 199.41.6145.62.750.99.000 | 97.00         | 95.00        | 199  | 41       | 6145   | 62         | 750          | 99      | 000          |
| 199.41.6146.62.750.99.000 | 1,394.00      | 1,363.00     | 199  | 41       | 6146   | 62         | 750          | 99      | 000          |
| 199.41.6397.62.750.99.000 | 500.00        | -            | 199  | 41       | 6397   | 62         | 750          | 99      | 000          |
| 199.41.6399.62.750.99.000 | 1,300.00      | 2,000.00     | 199  | 41       | 6399   | 62         | 750          | 99      | 000          |
| 199.11.6299.62.999.11.000 | 4,000.00      | 9,015.00     | 199  | 11       | 6299   | 62         | 999          | 11      | 000          |
| 199.11.6329.62.999.99.000 | -             | 9,000.00     | 199  | 11       | 6329   | 62         | 999          | 99      | 000          |
| 199.31.6116.62.999.99.000 | -             | 2,000.00     | 199  | 31       | 6116   | 62         | 999          | 99      | 000          |
| 199.31.6118.62.999.99.000 | 2,000.00      | 6,000.00     | 199  | 31       | 6118   | 62         | 999          | 99      | 000          |
| 199.31.6119.62.999.99.000 | 43,882.00     | 38,729.00    | 199  | 31       | 6119   | 62         | 999          | 99      | 000          |
| 199.31.6121.62.999.99.000 | 200.00        | 29.00        | 199  | 31       | 6121   | 62         | 999          | 99      | 000          |
| 199.31.6129.62.999.99.000 | 30,083.00     | 29,452.00    | 199  | 31       | 6129   | 62         | 999          | 99      | 000          |
| 199.31.6141.62.999.99.000 | 1,073.00      | 989.00       | 199  | 31       | 6141   | 62         | 999          | 99      | 000          |
| 199.31.6142.62.999.99.000 | 5,022.00      | 5,130.00     | 199  | 31       | 6142   | 62         | 999          | 99      | 000          |
| 199.31.6143.62.999.99.000 | 495.00        | 456.00       | 199  | 31       | 6143   | 62         | 999          | 99      | 000          |
| 199.31.6144.62.999.99.000 | -             | -            | 199  | 31       | 6144   | 62         | 999          | 99      | 000          |
| 199.31.6145.62.999.99.000 | 106.00        | 97.00        | 199  | 31       | 6145   | 62         | 999          | 99      | 000          |
| 199.31.6146.62.999.99.000 | 2,533.00      | 2,213.00     | 199  | 31       | 6146   | 62         | 999          | 99      | 000          |
| 199.31.6219.62.999.99.000 | 2,000.00      | -            | 199  | 31       | 6219   | 62         | 999          | 99      | 000          |
| 199.31.6239.62.999.99.000 | 6,500.00      | -            | 199  | 31       | 6239   | 62         | 999          | 99      | 000          |
| 199.31.6299.62.999.99.000 | 1,000.00      | -            | 199  | 31       | 6299   | 62         | 999          | 99      | 000          |
| 199.31.6329.62.999.99.000 | 50.00         | -            | 199  | 31       | 6329   | 62         | 999          | 99      | 000          |
| 199.31.6397.62.999.99.000 | 2,000.00      | -            | 199  | 31       | 6397   | 62         | 999          | 99      | 000          |
| 199.31.6399.62.999.99.000 | 2,000.00      | 1,568.00     | 199  | 31       | 6399   | 62         | 999          | 99      | 000          |
| 199.31.6411.62.999.99.000 | 1,500.00      | 1,287.00     | 199  | 31       | 6411   | 62         | 999          | 99      | 000          |
| 199.31.6495.62.999.99.000 | 175.00        | 130.00       | 199  | 31       | 6495   | 62         | 999          | 99      | 000          |
| 199.31.6497.62.999.99.000 | 325.00        | -            | 199  | 31       | 6497   | 62         | 999          | 99      | 000          |
| 199.31.6499.62.999.99.000 | 1,000.00      | 1,736.00     | 199  | 31       | 6499   | 62         | 999          | 99      | 000          |
| 199.32.6118.62.999.99.000 | 9,856.00      | -            | 199  | 32       | 6118   | 62         | 999          | 99      | 000          |
| 199.32.6119.62.999.99.000 | 103,881.00    | 48,011.00    | 199  | 32       | 6119   | 62         | 999          | 99      | 000          |
| 199.32.6121.62.999.99.000 | 5,660.00      | 200.00       | 199  | 32       | 6121   | 62         | 999          | 99      | 000          |
| 199.32.6129.62.999.99.000 | 263,308.00    | 250,588.00   | 199  | 32       | 6129   | 62         | 999          | 99      | 000          |
| 199.32.6141.62.999.99.000 | 4,584.00      | 5,178.00     | 199  | 32       | 6141   | 62         | 999          | 99      | 000          |
| 199.32.6142.62.999.99.000 | 40,176.00     | 44,460.00    | 199  | 32       | 6142   | 62         | 999          | 99      | 000          |
| 199.32.6143.62.999.99.000 | 2,114.00      | 2,123.00     | 199  | 32       | 6143   | 62         | 999          | 99      | 000          |
| 199.32.6144.62.999.99.000 | -             | -            | 199  | 32       | 6144   | 62         | 999          | 99      | 000          |
| 199.32.6145.62.999.99.000 | 452.00        | 454.00       | 199  | 32       | 6145   | 62         | 999          | 99      | 000          |
| 199.32.6146.62.999.99.000 | 7,037.00      | 13,216.00    | 199  | 32       | 6146   | 62         | 999          | 99      | 000          |
| 199.32.6264.62.999.99.000 | 1,585.00      | 1,584.00     | 199  | 32       | 6264   | 62         | 999          | 99      | 000          |
| 199.32.6299.62.999.99.000 | 1,000.00      | 189.00       | 199  | 32       | 6299   | 62         | 999          | 99      | 000          |
| 199.32.6329.62.999.99.000 | -             | 12,000.00    | 199  | 32       | 6329   | 62         | 999          | 99      | 000          |
| 199.32.6397.62.999.99.000 | 500.00        | 3,152.00     | 199  | 32       | 6397   | 62         | 999          | 99      | 000          |
| 199.32.6399.62.999.99.000 | 4,000.00      | 9,817.00     | 199  | 32       | 6399   | 62         | 999          | 99      | 000          |
| 199.32.6411.62.999.99.000 | 2,000.00      | 1,222.00     | 199  | 32       | 6411   | 62         | 999          | 99      | 000          |
| 199.32.6411.62.999.99.951 | 5,000.00      | 9,650.00     | 199  | 32       | 6411   | 62         | 999          | 99      | 951          |
| 199.32.6495.62.999.99.000 | 300.00        | -            | 199  | 32       | 6495   | 62         | 999          | 99      | 000          |
| 199.32.6497.62.999.99.000 | 130.00        | -            | 199  | 32       | 6497   | 62         | 999          | 99      | 000          |
| 199.36.6412.62.999.99.623 | -             | 9,104.00     | 199  | 36       | 6412   | 62         | 999          | 99      | 623          |
| 199.53.6121.62.999.99.000 | 2,000.00      | 400.00       | 199  | 53       | 6121   | 62         | 999          | 99      | 000          |
| 199.53.6129.62.999.99.000 | 119,569.00    | 117,126.00   | 199  | 53       | 6129   | 62         | 999          | 99      | 000          |
| 199.53.6141.62.999.99.000 | 1,734.00      | 1,626.00     | 199  | 53       | 6141   | 62         | 999          | 99      | 000          |
| 199.53.6142.62.999.99.000 | 10,044.00     | 10,260.00    | 199  | 53       | 6142   | 62         | 999          | 99      | 000          |
| 199.53.6143.62.999.99.000 | 799.00        | 617.00       | 199  | 53       | 6143   | 62         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.53.6144.62.999.99.000 | -             | -            | 199  | 53       | 6144   | 62         | 999          | 99      | 000          |
| 199.53.6145.62.999.99.000 | 171.00        | 132.00       | 199  | 53       | 6145   | 62         | 999          | 99      | 000          |
| 199.53.6146.62.999.99.000 | 2,451.00      | 2,298.00     | 199  | 53       | 6146   | 62         | 999          | 99      | 000          |
| 199.53.6239.62.999.99.000 | 8,400.00      | 450.00       | 199  | 53       | 6239   | 62         | 999          | 99      | 000          |
| 199.53.6249.62.999.99.000 | 5,000.00      | 3,400.00     | 199  | 53       | 6249   | 62         | 999          | 99      | 000          |
| 199.53.6264.62.999.99.000 | 3,216.00      | 5,268.00     | 199  | 53       | 6264   | 62         | 999          | 99      | 000          |
| 199.53.6299.62.999.99.000 | 5,000.00      | 4,460.00     | 199  | 53       | 6299   | 62         | 999          | 99      | 000          |
| 199.53.6397.62.999.99.000 | 7,200.00      | 4,200.00     | 199  | 53       | 6397   | 62         | 999          | 99      | 000          |
| 199.53.6399.62.999.99.000 | 4,100.00      | 5,450.00     | 199  | 53       | 6399   | 62         | 999          | 99      | 000          |
| 199.53.6411.62.999.99.000 | 1,500.00      | -            | 199  | 53       | 6411   | 62         | 999          | 99      | 000          |
| 199.53.6411.62.999.99.951 | 600.00        | 500.00       | 199  | 53       | 6411   | 62         | 999          | 99      | 951          |
| 199.53.6495.62.999.99.000 | 130.00        | -            | 199  | 53       | 6495   | 62         | 999          | 99      | 000          |
| 199.53.6499.62.999.99.000 | 2,500.00      | 1,530.00     | 199  | 53       | 6499   | 62         | 999          | 99      | 000          |
| 199.33.6118.63.999.99.000 | -             | 695.00       | 199  | 33       | 6118   | 63         | 999          | 99      | 000          |
| 199.33.6119.63.999.99.000 | 74,020.00     | 69,205.00    | 199  | 33       | 6119   | 63         | 999          | 99      | 000          |
| 199.33.6141.63.999.99.000 | 1,073.00      | 965.00       | 199  | 33       | 6141   | 63         | 999          | 99      | 000          |
| 199.33.6142.63.999.99.000 | 3,348.00      | 3,420.00     | 199  | 33       | 6142   | 63         | 999          | 99      | 000          |
| 199.33.6143.63.999.99.000 | -             | 445.00       | 199  | 33       | 6143   | 63         | 999          | 99      | 000          |
| 199.33.6144.63.999.99.000 | -             | -            | 199  | 33       | 6144   | 63         | 999          | 99      | 000          |
| 199.33.6145.63.999.99.000 | -             | 95.00        | 199  | 33       | 6145   | 63         | 999          | 99      | 000          |
| 199.33.6146.63.999.99.000 | 2,454.00      | 2,418.00     | 199  | 33       | 6146   | 63         | 999          | 99      | 000          |
| 199.33.6239.63.999.99.000 | 900.00        | -            | 199  | 33       | 6239   | 63         | 999          | 99      | 000          |
| 199.33.6249.63.999.99.000 | 980.00        | 690.00       | 199  | 33       | 6249   | 63         | 999          | 99      | 000          |
| 199.33.6291.63.999.99.000 | 500.00        | 350.00       | 199  | 33       | 6291   | 63         | 999          | 99      | 000          |
| 199.33.6299.63.999.99.000 | 1,000.00      | 807.00       | 199  | 33       | 6299   | 63         | 999          | 99      | 000          |
| 199.33.6397.63.999.99.000 | 1,000.00      | 1,483.00     | 199  | 33       | 6397   | 63         | 999          | 99      | 000          |
| 199.33.6399.63.999.99.000 | 18,000.00     | 11,212.00    | 199  | 33       | 6399   | 63         | 999          | 99      | 000          |
| 199.33.6399.63.999.99.951 | -             | 7,622.00     | 199  | 33       | 6399   | 63         | 999          | 99      | 951          |
| 199.33.6411.63.999.99.951 | -             | 121.00       | 199  | 33       | 6411   | 63         | 999          | 99      | 951          |
| 199.33.6411.63.999.99.973 | 500.00        | -            | 199  | 33       | 6411   | 63         | 999          | 99      | 973          |
| 199.33.6495.63.999.99.000 | 100.00        | -            | 199  | 33       | 6495   | 63         | 999          | 99      | 000          |
| 199.33.6499.63.999.99.000 | 500.00        | 500.00       | 199  | 33       | 6499   | 63         | 999          | 99      | 000          |
| 199.11.6299.66.999.99.000 | 35,000.00     | 33,000.00    | 199  | 11       | 6299   | 66         | 999          | 99      | 000          |
| 199.34.6249.66.999.99.000 | 45,000.00     | 47,547.00    | 199  | 34       | 6249   | 66         | 999          | 99      | 000          |
| 199.34.6299.66.999.99.000 | 1,480,000.00  | 1,129,300.00 | 199  | 34       | 6299   | 66         | 999          | 99      | 000          |
| 199.34.6311.66.999.99.000 | 290,000.00    | 396,185.00   | 199  | 34       | 6311   | 66         | 999          | 99      | 000          |
| 199.34.6397.66.999.99.000 | 20,000.00     | 20,000.00    | 199  | 34       | 6397   | 66         | 999          | 99      | 000          |
| 199.34.6399.66.999.99.000 | 1,600.00      | 5,374.00     | 199  | 34       | 6399   | 66         | 999          | 99      | 000          |
| 199.34.6494.66.999.23.000 | -             | -            | 199  | 34       | 6494   | 66         | 999          | 23      | 000          |
| 199.34.6494.66.999.99.000 | (70,000.00)   | (100,000.00) | 199  | 34       | 6494   | 66         | 999          | 99      | 000          |
| 199.34.6497.66.999.99.000 | 1,000.00      | 326.00       | 199  | 34       | 6497   | 66         | 999          | 99      | 000          |
| 199.34.6631.66.999.99.000 | 575,000.00    | 568,015.00   | 199  | 34       | 6631   | 66         | 999          | 99      | 000          |
| 199.52.6119.68.999.99.000 | 193,009.00    | 188,851.00   | 199  | 52       | 6119   | 68         | 999          | 99      | 000          |
| 199.52.6121.68.999.99.000 | 11,000.00     | 11,000.00    | 199  | 52       | 6121   | 68         | 999          | 99      | 000          |
| 199.52.6125.68.999.99.000 | 77,390.00     | 74,149.00    | 199  | 52       | 6125   | 68         | 999          | 99      | 000          |
| 199.52.6129.68.999.99.000 | 829,023.00    | 701,635.00   | 199  | 52       | 6129   | 68         | 999          | 99      | 000          |
| 199.52.6141.68.999.99.000 | 15,942.00     | 13,987.00    | 199  | 52       | 6141   | 68         | 999          | 99      | 000          |
| 199.52.6142.68.999.99.000 | 177,444.00    | 172,884.00   | 199  | 52       | 6142   | 68         | 999          | 99      | 000          |
| 199.52.6143.68.999.99.000 | 6,897.00      | 5,829.00     | 199  | 52       | 6143   | 68         | 999          | 99      | 000          |
| 199.52.6144.68.999.99.000 | -             | -            | 199  | 52       | 6144   | 68         | 999          | 99      | 000          |
| 199.52.6145.68.999.99.000 | 1,474.00      | 1,246.00     | 199  | 52       | 6145   | 68         | 999          | 99      | 000          |
| 199.52.6146.68.999.99.000 | 22,944.00     | 21,126.00    | 199  | 52       | 6146   | 68         | 999          | 99      | 000          |
| 199.52.6219.68.999.99.000 | 271.00        | 271.00       | 199  | 52       | 6219   | 68         | 999          | 99      | 000          |
| 199.52.6239.68.999.99.000 | 100.00        | 100.00       | 199  | 52       | 6239   | 68         | 999          | 99      | 000          |
| 199.52.6245.68.999.99.000 | 15,000.00     | 28,140.00    | 199  | 52       | 6245   | 68         | 999          | 99      | 000          |
| 199.52.6249.68.999.99.000 | 3,000.00      | 3,000.00     | 199  | 52       | 6249   | 68         | 999          | 99      | 000          |
| 199.52.6256.68.999.99.000 | 20,166.00     | 19,666.00    | 199  | 52       | 6256   | 68         | 999          | 99      | 000          |
| 199.52.6264.68.999.99.000 | 1,596.00      | 1,595.00     | 199  | 52       | 6264   | 68         | 999          | 99      | 000          |
| 199.52.6291.68.999.99.000 | 500.00        | 300.00       | 199  | 52       | 6291   | 68         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.52.6299.68.999.99.000 | 196,305.00    | 140,545.00   | 199  | 52       | 6299   | 68         | 999          | 99      | 000          |
| 199.52.6311.68.999.99.000 | 22,000.00     | 22,000.00    | 199  | 52       | 6311   | 68         | 999          | 99      | 000          |
| 199.52.6329.68.999.99.000 | 300.00        | 300.00       | 199  | 52       | 6329   | 68         | 999          | 99      | 000          |
| 199.52.6397.68.999.99.000 | 6,000.00      | 8,589.00     | 199  | 52       | 6397   | 68         | 999          | 99      | 000          |
| 199.52.6399.68.999.99.000 | 19,710.00     | 50,816.00    | 199  | 52       | 6399   | 68         | 999          | 99      | 000          |
| 199.52.6411.68.999.99.000 | 9,675.00      | 11,055.00    | 199  | 52       | 6411   | 68         | 999          | 99      | 000          |
| 199.52.6429.68.999.99.000 | 305.00        | 305.00       | 199  | 52       | 6429   | 68         | 999          | 99      | 000          |
| 199.52.6495.68.999.99.000 | 322.00        | 367.00       | 199  | 52       | 6495   | 68         | 999          | 99      | 000          |
| 199.52.6497.68.999.99.000 | 146.00        | 146.00       | 199  | 52       | 6497   | 68         | 999          | 99      | 000          |
| 199.52.6499.68.999.99.000 | 1,600.00      | 1,600.00     | 199  | 52       | 6499   | 68         | 999          | 99      | 000          |
| 199.52.6631.68.999.99.000 | -             | 8,000.00     | 199  | 52       | 6631   | 68         | 999          | 99      | 000          |
| 199.35.6639.70.999.99.404 | -             | 31,090.00    | 199  | 35       | 6639   | 70         | 999          | 99      | 404          |
| 199.51.6247.70.999.99.000 | -             | 5,000.00     | 199  | 51       | 6247   | 70         | 999          | 99      | 000          |
| 199.51.6249.70.999.99.000 | -             | 352,743.00   | 199  | 51       | 6249   | 70         | 999          | 99      | 000          |
| 199.51.6299.70.999.99.000 | -             | 85,000.00    | 199  | 51       | 6299   | 70         | 999          | 99      | 000          |
| 199.53.6299.75.109.99.403 |               | 251,740.00   | 199  | 53       | 6299   | 75         | 109          | 99      | 403          |
| 199.53.6299.75.116.99.403 |               | 293,260.00   | 199  | 53       | 6299   | 75         | 116          | 99      | 403          |
| 199.53.6119.75.750.99.000 | 68,127.00     | 66,832.00    | 199  | 53       | 6119   | 75         | 750          | 99      | 000          |
| 199.53.6141.75.750.99.000 | 988.00        | 969.00       | 199  | 53       | 6141   | 75         | 750          | 99      | 000          |
| 199.53.6142.75.750.99.000 | 3,348.00      | 3,420.00     | 199  | 53       | 6142   | 75         | 750          | 99      | 000          |
| 199.53.6143.75.750.99.000 | 456.00        | 447.00       | 199  | 53       | 6143   | 75         | 750          | 99      | 000          |
| 199.53.6144.75.750.99.000 | -             | -            | 199  | 53       | 6144   | 75         | 750          | 99      | 000          |
| 199.53.6145.75.750.99.000 | 97.00         | 96.00        | 199  | 53       | 6145   | 75         | 750          | 99      | 000          |
| 199.53.6146.75.750.99.000 | 1,397.00      | 1,370.00     | 199  | 53       | 6146   | 75         | 750          | 99      | 000          |
| 199.53.6239.75.750.99.000 | -             | 12,500.00    | 199  | 53       | 6239   | 75         | 750          | 99      | 000          |
| 199.53.6249.75.750.99.000 | 224,450.00    | 33,622.00    | 199  | 53       | 6249   | 75         | 750          | 99      | 000          |
| 199.53.6299.75.750.99.000 | 18,000.00     | 196,328.00   | 199  | 53       | 6299   | 75         | 750          | 99      | 000          |
| 199.53.6299.75.750.99.971 | -             | 18,446.00    | 199  | 53       | 6299   | 75         | 750          | 99      | 971          |
| 199.53.6397.75.750.99.000 | 3,000.00      | 3,000.00     | 199  | 53       | 6397   | 75         | 750          | 99      | 000          |
| 199.53.6399.75.750.99.000 | 1,700.00      | 1,200.00     | 199  | 53       | 6399   | 75         | 750          | 99      | 000          |
| 199.53.6411.75.750.99.000 | 2,000.00      | 2,000.00     | 199  | 53       | 6411   | 75         | 750          | 99      | 000          |
| 199.53.6495.75.750.99.000 | -             | 500.00       | 199  | 53       | 6495   | 75         | 750          | 99      | 000          |
| 199.52.6299.75.999.99.000 | 65,000.00     | 144,291.00   | 199  | 52       | 6299   | 75         | 999          | 99      | 000          |
| 199.52.6299.75.999.99.421 |               | 45,000.00    | 199  | 52       | 6299   | 75         | 999          | 99      | 421          |
| 199.52.6299.75.999.99.973 | -             | 3,219.00     | 199  | 52       | 6299   | 75         | 999          | 99      | 973          |
| 199.52.6397.75.999.99.000 | 70,000.00     | -            | 199  | 52       | 6397   | 75         | 999          | 99      | 000          |
| 199.52.6397.75.999.99.973 | -             | 24,000.00    | 199  | 52       | 6397   | 75         | 999          | 99      | 973          |
| 199.52.6399.75.999.99.973 | -             | 10,779.00    | 199  | 52       | 6399   | 75         | 999          | 99      | 973          |
| 199.52.6639.75.999.99.000 | -             | -            | 199  | 52       | 6639   | 75         | 999          | 99      | 000          |
| 199.52.6639.75.999.99.403 |               | 66,000.00    | 199  | 52       | 6639   | 75         | 999          | 99      | 403          |
| 199.52.6639.75.999.99.974 | 25,000.00     | 25,000.00    | 199  | 52       | 6639   | 75         | 999          | 99      | 974          |
| 199.53.6119.75.999.99.000 | 415,603.00    | 415,050.00   | 199  | 53       | 6119   | 75         | 999          | 99      | 000          |
| 199.53.6121.75.999.99.000 | 5,000.00      | 5,000.00     | 199  | 53       | 6121   | 75         | 999          | 99      | 000          |
| 199.53.6121.75.999.99.971 | -             | -            | 199  | 53       | 6121   | 75         | 999          | 99      | 971          |
| 199.53.6129.75.999.99.000 | 500,990.00    | 412,858.00   | 199  | 53       | 6129   | 75         | 999          | 99      | 000          |
| 199.53.6141.75.999.99.000 | 13,291.00     | 12,005.00    | 199  | 53       | 6141   | 75         | 999          | 99      | 000          |
| 199.53.6141.75.999.99.971 | -             | -            | 199  | 53       | 6141   | 75         | 999          | 99      | 971          |
| 199.53.6142.75.999.99.000 | 63,612.00     | 61,560.00    | 199  | 53       | 6142   | 75         | 999          | 99      | 000          |
| 199.53.6143.75.999.99.000 | 5,735.00      | 5,509.00     | 199  | 53       | 6143   | 75         | 999          | 99      | 000          |
| 199.53.6143.75.999.99.971 | -             | -            | 199  | 53       | 6143   | 75         | 999          | 99      | 971          |
| 199.53.6144.75.999.99.000 | -             | -            | 199  | 53       | 6144   | 75         | 999          | 99      | 000          |
| 199.53.6144.75.999.99.971 | -             | -            | 199  | 53       | 6144   | 75         | 999          | 99      | 971          |
| 199.53.6145.75.999.99.000 | 1,226.00      | 1,177.00     | 199  | 53       | 6145   | 75         | 999          | 99      | 000          |
| 199.53.6145.75.999.99.971 | -             | -            | 199  | 53       | 6145   | 75         | 999          | 99      | 971          |
| 199.53.6146.75.999.99.000 | 22,136.00     | 20,545.00    | 199  | 53       | 6146   | 75         | 999          | 99      | 000          |
| 199.53.6146.75.999.99.971 | -             | -            | 199  | 53       | 6146   | 75         | 999          | 99      | 971          |
| 199.53.6249.75.999.99.000 | 10,000.00     | -            | 199  | 53       | 6249   | 75         | 999          | 99      | 000          |
| 199.53.6256.75.999.99.000 | 371,467.00    | 371,467.00   | 199  | 53       | 6256   | 75         | 999          | 99      | 000          |
| 199.53.6264.75.999.99.000 | 2,129.00      | 4,536.00     | 199  | 53       | 6264   | 75         | 999          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.53.6291.75.999.99.974 | -             | 25,000.00    | 199  | 53       | 6291   | 75         | 999          | 99      | 974          |
| 199.53.6299.75.999.99.000 | 578,277.00    | 544,277.00   | 199  | 53       | 6299   | 75         | 999          | 99      | 000          |
| 199.53.6299.75.999.99.401 | -             | 9,033.00     | 199  | 53       | 6299   | 75         | 999          | 99      | 401          |
| 199.53.6299.75.999.99.402 | -             | 9,500.00     | 199  | 53       | 6299   | 75         | 999          | 99      | 402          |
| 199.53.6299.75.999.99.403 |               | 93,680.00    | 199  | 53       | 6299   | 75         | 999          | 99      | 403          |
| 199.53.6299.75.999.99.518 | -             | 4,661.00     | 199  | 53       | 6299   | 75         | 999          | 99      | 518          |
| 199.53.6299.75.999.99.971 | -             | 46,175.00    | 199  | 53       | 6299   | 75         | 999          | 99      | 971          |
| 199.53.6329.75.999.99.000 | 500.00        | 500.00       | 199  | 53       | 6329   | 75         | 999          | 99      | 000          |
| 199.53.6397.75.999.99.000 | 107,306.00    | 38,985.00    | 199  | 53       | 6397   | 75         | 999          | 99      | 000          |
| 199.53.6399.75.999.99.000 | 6,000.00      | 35,500.00    | 199  | 53       | 6399   | 75         | 999          | 99      | 000          |
| 199.53.6411.75.999.99.000 | 17,000.00     | 25,500.00    | 199  | 53       | 6411   | 75         | 999          | 99      | 000          |
| 199.53.6411.75.999.99.951 | 16,050.00     | 16,050.00    | 199  | 53       | 6411   | 75         | 999          | 99      | 951          |
| 199.53.6495.75.999.99.000 | 200.00        | 215.00       | 199  | 53       | 6495   | 75         | 999          | 99      | 000          |
| 199.53.6497.75.999.99.000 | -             | 15.00        | 199  | 53       | 6497   | 75         | 999          | 99      | 000          |
| 199.53.6499.75.999.99.000 | 2,000.00      | 2,000.00     | 199  | 53       | 6499   | 75         | 999          | 99      | 000          |
| 199.53.6639.75.999.99.000 | 69,000.00     | 69,000.00    | 199  | 53       | 6639   | 75         | 999          | 99      | 000          |
| 199.53.6639.75.999.99.402 | -             | 270,400.00   | 199  | 53       | 6639   | 75         | 999          | 99      | 402          |
| 199.53.6639.75.999.99.403 |               | 303,400.00   | 199  | 53       | 6639   | 75         | 999          | 99      | 403          |
| 199.53.6639.75.999.99.974 | -             | 60,000.00    | 199  | 53       | 6639   | 75         | 999          | 99      | 974          |
| 199.41.6142.98.750.99.971 | 17,098.00     | -            | 199  | 41       | 6142   | 98         | 750          | 99      | 971          |
| 199.41.6299.98.750.99.000 | 15,000.00     | 12,005.00    | 199  | 41       | 6299   | 98         | 750          | 99      | 000          |
| 199.41.6499.98.750.99.972 | 30,000.00     | 18,731.00    | 199  | 41       | 6499   | 98         | 750          | 99      | 972          |
| 199.11.6116.98.999.11.971 | 20,000.00     | -            | 199  | 11       | 6116   | 98         | 999          | 11      | 971          |
| 199.11.6119.98.999.11.971 | 2,092,572.00  | -            | 199  | 11       | 6119   | 98         | 999          | 11      | 971          |
| 199.11.6129.98.999.11.971 | 3,328,271.00  | -            | 199  | 11       | 6129   | 98         | 999          | 11      | 971          |
| 199.11.6129.98.999.32.971 | 557,676.00    | -            | 199  | 11       | 6129   | 98         | 999          | 32      | 971          |
| 199.11.6141.98.999.99.000 | 29.00         | -            | 199  | 11       | 6141   | 98         | 999          | 99      | 000          |
| 199.11.6142.98.999.99.971 | 351,408.00    | -            | 199  | 11       | 6142   | 98         | 999          | 99      | 971          |
| 199.11.6144.98.999.99.000 | 2,996,039.00  | -            | 199  | 11       | 6144   | 98         | 999          | 99      | 000          |
| 199.11.6146.98.999.99.000 | 116.00        | -            | 199  | 11       | 6146   | 98         | 999          | 99      | 000          |
| 199.11.6223.98.999.11.971 | 460,000.00    | -            | 199  | 11       | 6223   | 98         | 999          | 11      | 971          |
| 199.11.6397.98.999.11.971 | 500,000.00    | -            | 199  | 11       | 6397   | 98         | 999          | 11      | 971          |
| 199.11.6399.98.999.99.000 | 125,000.00    | 19,440.00    | 199  | 11       | 6399   | 98         | 999          | 99      | 000          |
| 199.11.6499.98.999.99.000 | 100,000.00    | 2,500.00     | 199  | 11       | 6499   | 98         | 999          | 99      | 000          |
| 199.11.6499.98.999.99.972 | 35,000.00     | 5,640.00     | 199  | 11       | 6499   | 98         | 999          | 99      | 972          |
| 199.12.6142.98.999.99.971 | 7,716.00      | -            | 199  | 12       | 6142   | 98         | 999          | 99      | 971          |
| 199.12.6329.98.999.99.000 | 50,000.00     | 50,000.00    | 199  | 12       | 6329   | 98         | 999          | 99      | 000          |
| 199.13.6142.98.999.99.971 | 11,745.00     | -            | 199  | 13       | 6142   | 98         | 999          | 99      | 971          |
| 199.13.6499.98.999.99.000 | 10,000.00     | 3,973.00     | 199  | 13       | 6499   | 98         | 999          | 99      | 000          |
| 199.13.6499.98.999.99.972 | 15,000.00     | 12,000.00    | 199  | 13       | 6499   | 98         | 999          | 99      | 972          |
| 199.21.6142.98.999.99.971 | 10,027.00     | -            | 199  | 21       | 6142   | 98         | 999          | 99      | 971          |
| 199.21.6499.98.999.99.000 | 10,000.00     | 27,409.00    | 199  | 21       | 6499   | 98         | 999          | 99      | 000          |
| 199.23.6142.98.999.99.971 | 53,372.00     | -            | 199  | 23       | 6142   | 98         | 999          | 99      | 971          |
| 199.23.6397.98.999.99.000 | 10,000.00     | 10,000.00    | 199  | 23       | 6397   | 98         | 999          | 99      | 000          |
| 199.31.6142.98.999.99.971 | 15,468.00     | -            | 199  | 31       | 6142   | 98         | 999          | 99      | 971          |
| 199.31.6499.98.999.99.000 | 10,000.00     | 5,000.00     | 199  | 31       | 6499   | 98         | 999          | 99      | 000          |
| 199.32.6142.98.999.99.971 | 4,196.00      | -            | 199  | 32       | 6142   | 98         | 999          | 99      | 971          |
| 199.32.6499.98.999.99.000 | 35,000.00     | 5,000.00     | 199  | 32       | 6499   | 98         | 999          | 99      | 000          |
| 199.33.6119.98.999.99.971 | 300,000.00    | -            | 199  | 33       | 6119   | 98         | 999          | 99      | 971          |
| 199.33.6142.98.999.99.971 | 8,059.00      | -            | 199  | 33       | 6142   | 98         | 999          | 99      | 971          |
| 199.33.6499.98.999.99.000 | 10,000.00     | 10,000.00    | 199  | 33       | 6499   | 98         | 999          | 99      | 000          |
| 199.34.6499.98.999.99.000 | 15,000.00     | 12,000.00    | 199  | 34       | 6499   | 98         | 999          | 99      | 000          |
| 199.34.6631.98.999.99.971 | -             | 754,018.00   | 199  | 34       | 6631   | 98         | 999          | 99      | 971          |
| 199.36.6116.98.999.91.000 | -             | 57,010.00    | 199  | 36       | 6116   | 98         | 999          | 91      | 000          |
| 199.36.6116.98.999.99.000 | -             | 20,560.00    | 199  | 36       | 6116   | 98         | 999          | 99      | 000          |
| 199.36.6142.98.999.91.971 | 4,501.00      | -            | 199  | 36       | 6142   | 98         | 999          | 91      | 971          |
| 199.36.6499.98.999.99.000 | 10,000.00     | -            | 199  | 36       | 6499   | 98         | 999          | 99      | 000          |
| 199.36.6499.98.999.99.972 | 15,000.00     | 17,826.00    | 199  | 36       | 6499   | 98         | 999          | 99      | 972          |
| 199.51.6142.98.999.99.971 | 67,518.00     | -            | 199  | 51       | 6142   | 98         | 999          | 99      | 971          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6247.98.999.99.971 |               | 199,837.00   | 199  | 51       | 6247   | 98         | 999          | 99      | 971          |
| 199.51.6249.98.999.99.971 | 700,000.00    | 557,907.00   | 199  | 51       | 6249   | 98         | 999          | 99      | 971          |
| 199.51.6257.98.999.99.000 | -             | 21,750.00    | 199  | 51       | 6257   | 98         | 999          | 99      | 000          |
| 199.52.6142.98.999.99.971 | 17,040.00     | -            | 199  | 52       | 6142   | 98         | 999          | 99      | 971          |
| 199.52.6249.98.999.99.000 | 45,000.00     | 2,002.00     | 199  | 52       | 6249   | 98         | 999          | 99      | 000          |
| 199.53.6142.98.999.99.971 | 7,395.00      | -            | 199  | 53       | 6142   | 98         | 999          | 99      | 971          |
| 199.53.6499.98.999.99.000 | 15,000.00     | 17,050.00    | 199  | 53       | 6499   | 98         | 999          | 99      | 000          |
| 199.61.6142.98.999.99.971 | 1,447.00      | -            | 199  | 61       | 6142   | 98         | 999          | 99      | 971          |
| 199.61.6499.98.999.99.972 | 5,000.00      | 5,000.00     | 199  | 61       | 6499   | 98         | 999          | 99      | 972          |
| 199.95.6492.99.004.28.000 | 405,000.00    | 513,007.00   | 199  | 95       | 6492   | 99         | 004          | 28      | 000          |
| 199.41.6213.99.703.99.000 | 133,900.00    | 126,786.00   | 199  | 41       | 6213   | 99         | 703          | 99      | 000          |
| 199.99.6213.99.703.99.000 | 697,650.00    | 777,079.00   | 199  | 99       | 6213   | 99         | 703          | 99      | 000          |
| 199.41.6119.99.750.99.701 | -             | -            | 199  | 41       | 6119   | 99         | 750          | 99      | 701          |
| 199.41.6141.99.750.99.701 | -             | -            | 199  | 41       | 6141   | 99         | 750          | 99      | 701          |
| 199.41.6143.99.750.99.701 | -             | -            | 199  | 41       | 6143   | 99         | 750          | 99      | 701          |
| 199.41.6144.99.750.99.000 | 172,142.00    | 129,017.00   | 199  | 41       | 6144   | 99         | 750          | 99      | 000          |
| 199.41.6211.99.750.99.000 | 180,000.00    | 180,000.00   | 199  | 41       | 6211   | 99         | 750          | 99      | 000          |
| 199.41.6212.99.750.99.000 | 44,000.00     | 48,000.00    | 199  | 41       | 6212   | 99         | 750          | 99      | 000          |
| 199.41.6239.99.750.99.000 | 10,000.00     | 7,000.00     | 199  | 41       | 6239   | 99         | 750          | 99      | 000          |
| 199.41.6299.99.750.99.000 | 100,000.00    | 66,000.00    | 199  | 41       | 6299   | 99         | 750          | 99      | 000          |
| 199.41.6399.99.750.99.000 | -             | 14,000.00    | 199  | 41       | 6399   | 99         | 750          | 99      | 000          |
| 199.41.6427.99.750.99.000 | 92,000.00     | 95,000.00    | 199  | 41       | 6427   | 99         | 750          | 99      | 000          |
| 199.41.6495.99.750.99.000 | 18,000.00     | 17,500.00    | 199  | 41       | 6495   | 99         | 750          | 99      | 000          |
| 199.41.6497.99.750.99.000 | 36,500.00     | 42,900.00    | 199  | 41       | 6497   | 99         | 750          | 99      | 000          |
| 199.41.6499.99.750.99.000 | 16,000.00     | 11,325.00    | 199  | 41       | 6499   | 99         | 750          | 99      | 000          |
| 199.41.6639.99.750.99.000 | -             | 10,000.00    | 199  | 41       | 6639   | 99         | 750          | 99      | 000          |
| 199.11.6116.99.999.11.000 | -             | -            | 199  | 11       | 6116   | 99         | 999          | 11      | 000          |
| 199.11.6141.99.999.11.000 | -             | -            | 199  | 11       | 6141   | 99         | 999          | 11      | 000          |
| 199.11.6144.99.999.99.000 | -             | 3,903,209.00 | 199  | 11       | 6144   | 99         | 999          | 99      | 000          |
| 199.12.6144.99.999.99.000 | 40,019.00     | 39,254.00    | 199  | 12       | 6144   | 99         | 999          | 99      | 000          |
| 199.13.6144.99.999.99.000 | 110,567.00    | 95,210.00    | 199  | 13       | 6144   | 99         | 999          | 99      | 000          |
| 199.21.6144.99.999.99.000 | 110,221.00    | 93,133.00    | 199  | 21       | 6144   | 99         | 999          | 99      | 000          |
| 199.23.6144.99.999.99.000 | 431,956.00    | 384,686.00   | 199  | 23       | 6144   | 99         | 999          | 99      | 000          |
| 199.23.6299.99.999.99.440 | 13,800.00     | -            | 199  | 23       | 6299   | 99         | 999          | 99      | 440          |
| 199.31.6144.99.999.99.000 | 153,388.00    | 134,459.00   | 199  | 31       | 6144   | 99         | 999          | 99      | 000          |
| 199.32.6144.99.999.99.000 | 30,781.00     | 12,909.00    | 199  | 32       | 6144   | 99         | 999          | 99      | 000          |
| 199.33.6144.99.999.99.000 | 55,475.00     | 47,900.00    | 199  | 33       | 6144   | 99         | 999          | 99      | 000          |
| 199.36.6144.99.999.99.000 | 134,758.00    | 35,425.00    | 199  | 36       | 6144   | 99         | 999          | 99      | 000          |
| 199.51.6144.99.999.99.000 | 382,222.00    | 344,169.00   | 199  | 51       | 6144   | 99         | 999          | 99      | 000          |
| 199.51.6255.99.999.99.000 | 34,597.00     | 7,438.00     | 199  | 51       | 6255   | 99         | 999          | 99      | 000          |
| 199.51.6256.99.999.99.000 | 8,951.00      | 55,183.00    | 199  | 51       | 6256   | 99         | 999          | 99      | 000          |
| 199.51.6257.99.999.99.000 | 225,868.00    | 42,245.00    | 199  | 51       | 6257   | 99         | 999          | 99      | 000          |
| 199.51.6258.99.999.99.000 | 18,242.00     | 5,468.00     | 199  | 51       | 6258   | 99         | 999          | 99      | 000          |
| 199.51.6427.99.999.99.000 | 38,100.00     | 40,000.00    | 199  | 51       | 6427   | 99         | 999          | 99      | 000          |
| 199.51.6428.99.999.99.000 | 331,000.00    | 352,000.00   | 199  | 51       | 6428   | 99         | 999          | 99      | 000          |
| 199.52.6144.99.999.99.000 | 71,879.00     | 56,202.00    | 199  | 52       | 6144   | 99         | 999          | 99      | 000          |
| 199.53.6144.99.999.99.000 | 72,366.00     | 37,662.00    | 199  | 53       | 6144   | 99         | 999          | 99      | 000          |
| 199.53.6639.99.999.99.971 | -             | 66,173.00    | 199  | 53       | 6639   | 99         | 999          | 99      | 971          |
| 199.61.6144.99.999.99.000 | 24,357.00     | 8,934.00     | 199  | 61       | 6144   | 99         | 999          | 99      | 000          |
| 199.61.6299.99.999.99.440 | 13,800.00     | -            | 199  | 61       | 6299   | 99         | 999          | 99      | 440          |
| 199.71.6511.99.999.99.000 | 570,000.00    | 550,000.00   | 199  | 71       | 6511   | 99         | 999          | 99      | 000          |
| 199.71.6512.99.999.99.000 | 275,000.00    | 260,000.00   | 199  | 71       | 6512   | 99         | 999          | 99      | 000          |
| 199.71.6521.99.999.99.000 | 28,500.00     | 56,000.00    | 199  | 71       | 6521   | 99         | 999          | 99      | 000          |
| 199.71.6522.99.999.99.000 | 77,413.00     | 92,145.00    | 199  | 71       | 6522   | 99         | 999          | 99      | 000          |
| 199.71.6599.99.999.99.000 | 16,000.00     | 6,055.00     | 199  | 71       | 6599   | 99         | 999          | 99      | 000          |
| 199.81.6144.99.999.99.000 | -             | 2,859.00     | 199  | 81       | 6144   | 99         | 999          | 99      | 000          |
| 199.97.6499.99.999.99.000 | 3,592,492.00  | 2,908,462.00 | 199  | 97       | 6499   | 99         | 999          | 99      | 000          |
| 240.00.5742.00.000.00.000 | (275.00)      | (200.00)     | 240  | 00       | 5742   | 00         | 000          | 00      | 000          |
| 240.00.5751.00.000.00.000 | (693,217.00)  | (675,000.00) | 240  | 00       | 5751   | 00         | 000          | 00      | 000          |

| Account String            | 2016 Proposed  | 2015 Revised   | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.00.5829.00.000.00.000 | (55,000.00)    | (55,000.00)    | 240  | 00       | 5829   | 00         | 000          | 00      | 000          |
| 240.00.5831.00.000.00.000 | (148,674.00)   | (101,085.00)   | 240  | 00       | 5831   | 00         | 000          | 00      | 000          |
| 240.00.5921.00.000.00.000 | (2,291,072.00) | (2,341,033.00) | 240  | 00       | 5921   | 00         | 000          | 00      | 000          |
| 240.00.5922.00.000.00.000 | (6,496,553.00) | (6,451,102.00) | 240  | 00       | 5922   | 00         | 000          | 00      | 000          |
| 240.00.5922.00.000.00.944 | 483,841.00     | 907,328.00     | 240  | 00       | 5922   | 00         | 000          | 00      | 944          |
| 240.00.5923.00.000.00.000 | (540,000.00)   | (485,000.00)   | 240  | 00       | 5923   | 00         | 000          | 00      | 000          |
| 240.00.7912.00.000.00.000 | -              | -              | 240  | 00       | 7912   | 00         | 000          | 00      | 000          |
| 240.00.5939.00.103.00.570 | -              | (40,591.00)    | 240  | 00       | 5939   | 00         | 103          | 00      | 570          |
| 240.00.5939.00.104.00.570 | -              | (20,872.00)    | 240  | 00       | 5939   | 00         | 104          | 00      | 570          |
| 240.00.5939.00.106.00.570 | -              | (35,724.00)    | 240  | 00       | 5939   | 00         | 106          | 00      | 570          |
| 240.00.5939.00.110.00.570 | -              | (25,790.00)    | 240  | 00       | 5939   | 00         | 110          | 00      | 570          |
| 240.00.5939.00.112.00.570 | -              | (26,893.00)    | 240  | 00       | 5939   | 00         | 112          | 00      | 570          |
| 240.00.5939.00.121.00.570 | -              | (22,077.00)    | 240  | 00       | 5939   | 00         | 121          | 00      | 570          |
| 240.00.5939.00.129.00.570 | -              | (22,679.00)    | 240  | 00       | 5939   | 00         | 129          | 00      | 570          |
| 240.00.5939.00.130.00.570 | -              | (28,800.00)    | 240  | 00       | 5939   | 00         | 130          | 00      | 570          |
| 240.35.6121.70.002.99.000 | 2,178.00       | 1,891.00       | 240  | 35       | 6121   | 70         | 002          | 99      | 000          |
| 240.35.6122.70.002.99.000 | -              | -              | 240  | 35       | 6122   | 70         | 002          | 99      | 000          |
| 240.35.6129.70.002.99.000 | 196,655.00     | 182,127.00     | 240  | 35       | 6129   | 70         | 002          | 99      | 000          |
| 240.35.6141.70.002.99.000 | 2,852.00       | 2,641.00       | 240  | 35       | 6141   | 70         | 002          | 99      | 000          |
| 240.35.6142.70.002.99.000 | 60,264.00      | 61,560.00      | 240  | 35       | 6142   | 70         | 002          | 99      | 000          |
| 240.35.6143.70.002.99.000 | 1,225.00       | 779.00         | 240  | 35       | 6143   | 70         | 002          | 99      | 000          |
| 240.35.6145.70.002.99.000 | 262.00         | 167.00         | 240  | 35       | 6145   | 70         | 002          | 99      | 000          |
| 240.35.6146.70.002.99.000 | 4,031.00       | 3,734.00       | 240  | 35       | 6146   | 70         | 002          | 99      | 000          |
| 240.35.6341.70.002.99.000 | 393,590.00     | 445,836.00     | 240  | 35       | 6341   | 70         | 002          | 99      | 000          |
| 240.35.6342.70.002.99.000 | 49,381.00      | 55,785.00      | 240  | 35       | 6342   | 70         | 002          | 99      | 000          |
| 240.35.6121.70.003.99.000 | 2,089.00       | 3,389.00       | 240  | 35       | 6121   | 70         | 003          | 99      | 000          |
| 240.35.6129.70.003.99.000 | 240,073.00     | 228,455.00     | 240  | 35       | 6129   | 70         | 003          | 99      | 000          |
| 240.35.6141.70.003.99.000 | 3,481.00       | 3,313.00       | 240  | 35       | 6141   | 70         | 003          | 99      | 000          |
| 240.35.6142.70.003.99.000 | 60,264.00      | 61,560.00      | 240  | 35       | 6142   | 70         | 003          | 99      | 000          |
| 240.35.6143.70.003.99.000 | 1,537.00       | 1,527.00       | 240  | 35       | 6143   | 70         | 003          | 99      | 000          |
| 240.35.6145.70.003.99.000 | 328.00         | 326.00         | 240  | 35       | 6145   | 70         | 003          | 99      | 000          |
| 240.35.6146.70.003.99.000 | 4,922.00       | 4,683.00       | 240  | 35       | 6146   | 70         | 003          | 99      | 000          |
| 240.35.6341.70.003.99.000 | 377,750.00     | 394,480.00     | 240  | 35       | 6341   | 70         | 003          | 99      | 000          |
| 240.35.6342.70.003.99.000 | 47,393.00      | 47,125.00      | 240  | 35       | 6342   | 70         | 003          | 99      | 000          |
| 240.35.6341.70.004.28.000 | -              | 10,980.00      | 240  | 35       | 6341   | 70         | 004          | 28      | 000          |
| 240.35.6342.70.004.28.000 | -              | 1,678.00       | 240  | 35       | 6342   | 70         | 004          | 28      | 000          |
| 240.35.6121.70.005.99.000 | 148.00         | 1,914.00       | 240  | 35       | 6121   | 70         | 005          | 99      | 000          |
| 240.35.6129.70.005.99.000 | 26,761.00      | 26,083.00      | 240  | 35       | 6129   | 70         | 005          | 99      | 000          |
| 240.35.6141.70.005.99.000 | 388.00         | 378.00         | 240  | 35       | 6141   | 70         | 005          | 99      | 000          |
| 240.35.6142.70.005.99.000 | 6,696.00       | 6,840.00       | 240  | 35       | 6142   | 70         | 005          | 99      | 000          |
| 240.35.6143.70.005.99.000 | 179.00         | 130.00         | 240  | 35       | 6143   | 70         | 005          | 99      | 000          |
| 240.35.6145.70.005.99.000 | 38.00          | 28.00          | 240  | 35       | 6145   | 70         | 005          | 99      | 000          |
| 240.35.6146.70.005.99.000 | 549.00         | 535.00         | 240  | 35       | 6146   | 70         | 005          | 99      | 000          |
| 240.35.6341.70.005.99.000 | 26,808.00      | 23,811.00      | 240  | 35       | 6341   | 70         | 005          | 99      | 000          |
| 240.35.6342.70.005.99.000 | 3,363.00       | 3,903.00       | 240  | 35       | 6342   | 70         | 005          | 99      | 000          |
| 240.35.6121.70.043.99.000 | 1,361.00       | 2,164.00       | 240  | 35       | 6121   | 70         | 043          | 99      | 000          |
| 240.35.6129.70.043.99.000 | 129,479.00     | 123,134.00     | 240  | 35       | 6129   | 70         | 043          | 99      | 000          |
| 240.35.6141.70.043.99.000 | 1,877.00       | 1,785.00       | 240  | 35       | 6141   | 70         | 043          | 99      | 000          |
| 240.35.6142.70.043.99.000 | 30,132.00      | 30,780.00      | 240  | 35       | 6142   | 70         | 043          | 99      | 000          |
| 240.35.6143.70.043.99.000 | 803.00         | 764.00         | 240  | 35       | 6143   | 70         | 043          | 99      | 000          |
| 240.35.6145.70.043.99.000 | 172.00         | 163.00         | 240  | 35       | 6145   | 70         | 043          | 99      | 000          |
| 240.35.6146.70.043.99.000 | 2,654.00       | 2,524.00       | 240  | 35       | 6146   | 70         | 043          | 99      | 000          |
| 240.35.6341.70.043.99.000 | 246,146.00     | 226,832.00     | 240  | 35       | 6341   | 70         | 043          | 99      | 000          |
| 240.35.6342.70.043.99.000 | 30,882.00      | 41,721.00      | 240  | 35       | 6342   | 70         | 043          | 99      | 000          |
| 240.35.6121.70.044.99.000 | 1,231.00       | 2,855.00       | 240  | 35       | 6121   | 70         | 044          | 99      | 000          |
| 240.35.6122.70.044.99.000 | -              | -              | 240  | 35       | 6122   | 70         | 044          | 99      | 000          |
| 240.35.6129.70.044.99.000 | 100,365.00     | 91,698.00      | 240  | 35       | 6129   | 70         | 044          | 99      | 000          |
| 240.35.6141.70.044.99.000 | 1,242.00       | 1,129.00       | 240  | 35       | 6141   | 70         | 044          | 99      | 000          |
| 240.35.6142.70.044.99.000 | 26,784.00      | 27,360.00      | 240  | 35       | 6142   | 70         | 044          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6143.70.044.99.000 | 671.00        | 573.00       | 240  | 35       | 6143   | 70         | 044          | 99      | 000          |
| 240.35.6145.70.044.99.000 | 143.00        | 123.00       | 240  | 35       | 6145   | 70         | 044          | 99      | 000          |
| 240.35.6146.70.044.99.000 | 2,057.00      | 1,880.00     | 240  | 35       | 6146   | 70         | 044          | 99      | 000          |
| 240.35.6341.70.044.99.000 | 222,588.00    | 216,164.00   | 240  | 35       | 6341   | 70         | 044          | 99      | 000          |
| 240.35.6342.70.044.99.000 | 27,926.00     | 37,449.00    | 240  | 35       | 6342   | 70         | 044          | 99      | 000          |
| 240.35.6121.70.048.99.000 | 871.00        | 1,682.00     | 240  | 35       | 6121   | 70         | 048          | 99      | 000          |
| 240.35.6129.70.048.99.000 | 124,212.00    | 115,493.00   | 240  | 35       | 6129   | 70         | 048          | 99      | 000          |
| 240.35.6141.70.048.99.000 | 1,801.00      | 1,675.00     | 240  | 35       | 6141   | 70         | 048          | 99      | 000          |
| 240.35.6142.70.048.99.000 | 33,480.00     | 34,200.00    | 240  | 35       | 6142   | 70         | 048          | 99      | 000          |
| 240.35.6143.70.048.99.000 | 536.00        | 499.00       | 240  | 35       | 6143   | 70         | 048          | 99      | 000          |
| 240.35.6145.70.048.99.000 | 114.00        | 107.00       | 240  | 35       | 6145   | 70         | 048          | 99      | 000          |
| 240.35.6146.70.048.99.000 | 2,546.00      | 2,368.00     | 240  | 35       | 6146   | 70         | 048          | 99      | 000          |
| 240.35.6341.70.048.99.000 | 157,599.00    | 135,720.00   | 240  | 35       | 6341   | 70         | 048          | 99      | 000          |
| 240.35.6342.70.048.99.000 | 19,773.00     | 24,971.00    | 240  | 35       | 6342   | 70         | 048          | 99      | 000          |
| 240.35.6121.70.050.99.000 | 1,125.00      | 1,033.00     | 240  | 35       | 6121   | 70         | 050          | 99      | 000          |
| 240.35.6129.70.050.99.000 | 85,438.00     | 79,411.00    | 240  | 35       | 6129   | 70         | 050          | 99      | 000          |
| 240.35.6141.70.050.99.000 | 1,239.00      | 1,151.00     | 240  | 35       | 6141   | 70         | 050          | 99      | 000          |
| 240.35.6142.70.050.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 050          | 99      | 000          |
| 240.35.6143.70.050.99.000 | 571.00        | 531.00       | 240  | 35       | 6143   | 70         | 050          | 99      | 000          |
| 240.35.6145.70.050.99.000 | 122.00        | 113.00       | 240  | 35       | 6145   | 70         | 050          | 99      | 000          |
| 240.35.6146.70.050.99.000 | 1,751.00      | 1,628.00     | 240  | 35       | 6146   | 70         | 050          | 99      | 000          |
| 240.35.6341.70.050.99.000 | 203,497.00    | 160,547.00   | 240  | 35       | 6341   | 70         | 050          | 99      | 000          |
| 240.35.6342.70.050.99.000 | 25,531.00     | 45,001.00    | 240  | 35       | 6342   | 70         | 050          | 99      | 000          |
| 240.35.6121.70.101.99.000 | 815.00        | 432.00       | 240  | 35       | 6121   | 70         | 101          | 99      | 000          |
| 240.35.6122.70.101.99.000 | -             | -            | 240  | 35       | 6122   | 70         | 101          | 99      | 000          |
| 240.35.6129.70.101.99.000 | 52,797.00     | 47,855.00    | 240  | 35       | 6129   | 70         | 101          | 99      | 000          |
| 240.35.6141.70.101.99.000 | 766.00        | 694.00       | 240  | 35       | 6141   | 70         | 101          | 99      | 000          |
| 240.35.6142.70.101.99.000 | 13,392.00     | 13,680.00    | 240  | 35       | 6142   | 70         | 101          | 99      | 000          |
| 240.35.6143.70.101.99.000 | 353.00        | 250.00       | 240  | 35       | 6143   | 70         | 101          | 99      | 000          |
| 240.35.6145.70.101.99.000 | 75.00         | 54.00        | 240  | 35       | 6145   | 70         | 101          | 99      | 000          |
| 240.35.6146.70.101.99.000 | 1,082.00      | 981.00       | 240  | 35       | 6146   | 70         | 101          | 99      | 000          |
| 240.35.6341.70.101.99.000 | 147,444.00    | 133,477.00   | 240  | 35       | 6341   | 70         | 101          | 99      | 000          |
| 240.35.6342.70.101.99.000 | 18,499.00     | 21,579.00    | 240  | 35       | 6342   | 70         | 101          | 99      | 000          |
| 240.35.6121.70.103.99.000 | 1,395.00      | 2,258.00     | 240  | 35       | 6121   | 70         | 103          | 99      | 000          |
| 240.35.6129.70.103.99.000 | 67,998.00     | 63,990.00    | 240  | 35       | 6129   | 70         | 103          | 99      | 000          |
| 240.35.6141.70.103.99.000 | 986.00        | 928.00       | 240  | 35       | 6141   | 70         | 103          | 99      | 000          |
| 240.35.6142.70.103.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 103          | 99      | 000          |
| 240.35.6143.70.103.99.000 | 455.00        | 368.00       | 240  | 35       | 6143   | 70         | 103          | 99      | 000          |
| 240.35.6145.70.103.99.000 | 97.00         | 79.00        | 240  | 35       | 6145   | 70         | 103          | 99      | 000          |
| 240.35.6146.70.103.99.000 | 1,394.00      | 1,312.00     | 240  | 35       | 6146   | 70         | 103          | 99      | 000          |
| 240.35.6341.70.103.99.000 | 252,239.00    | 166,030.00   | 240  | 35       | 6341   | 70         | 103          | 99      | 000          |
| 240.35.6341.70.103.99.570 | -             | 40,591.00    | 240  | 35       | 6341   | 70         | 103          | 99      | 570          |
| 240.35.6342.70.103.99.000 | 31,646.00     | 18,871.00    | 240  | 35       | 6342   | 70         | 103          | 99      | 000          |
| 240.35.6121.70.104.99.000 | 672.00        | 1,706.00     | 240  | 35       | 6121   | 70         | 104          | 99      | 000          |
| 240.35.6129.70.104.99.000 | 50,175.00     | 46,681.00    | 240  | 35       | 6129   | 70         | 104          | 99      | 000          |
| 240.35.6141.70.104.99.000 | 728.00        | 677.00       | 240  | 35       | 6141   | 70         | 104          | 99      | 000          |
| 240.35.6142.70.104.99.000 | 13,392.00     | 13,680.00    | 240  | 35       | 6142   | 70         | 104          | 99      | 000          |
| 240.35.6143.70.104.99.000 | 272.00        | 213.00       | 240  | 35       | 6143   | 70         | 104          | 99      | 000          |
| 240.35.6145.70.104.99.000 | 58.00         | 45.00        | 240  | 35       | 6145   | 70         | 104          | 99      | 000          |
| 240.35.6146.70.104.99.000 | 1,029.00      | 957.00       | 240  | 35       | 6146   | 70         | 104          | 99      | 000          |
| 240.35.6341.70.104.99.000 | 121,449.00    | 89,067.00    | 240  | 35       | 6341   | 70         | 104          | 99      | 000          |
| 240.35.6341.70.104.99.570 | -             | 20,872.00    | 240  | 35       | 6341   | 70         | 104          | 99      | 570          |
| 240.35.6342.70.104.99.000 | 15,237.00     | 12,552.00    | 240  | 35       | 6342   | 70         | 104          | 99      | 000          |
| 240.35.6399.70.104.99.571 | -             | -            | 240  | 35       | 6399   | 70         | 104          | 99      | 571          |
| 240.35.6121.70.105.99.000 | 1,049.00      | 1,726.00     | 240  | 35       | 6121   | 70         | 105          | 99      | 000          |
| 240.35.6122.70.105.99.000 | -             | -            | 240  | 35       | 6122   | 70         | 105          | 99      | 000          |
| 240.35.6129.70.105.99.000 | 73,177.00     | 68,935.00    | 240  | 35       | 6129   | 70         | 105          | 99      | 000          |
| 240.35.6141.70.105.99.000 | 1,061.00      | 1,000.00     | 240  | 35       | 6141   | 70         | 105          | 99      | 000          |
| 240.35.6142.70.105.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 105          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6143.70.105.99.000 | 416.00        | 421.00       | 240  | 35       | 6143   | 70         | 105          | 99      | 000          |
| 240.35.6145.70.105.99.000 | 89.00         | 90.00        | 240  | 35       | 6145   | 70         | 105          | 99      | 000          |
| 240.35.6146.70.105.99.000 | 1,500.00      | 1,413.00     | 240  | 35       | 6146   | 70         | 105          | 99      | 000          |
| 240.35.6341.70.105.99.000 | 189,687.00    | 170,045.00   | 240  | 35       | 6341   | 70         | 105          | 99      | 000          |
| 240.35.6342.70.105.99.000 | 23,799.00     | 21,518.00    | 240  | 35       | 6342   | 70         | 105          | 99      | 000          |
| 240.35.6121.70.106.99.000 | 1,127.00      | 1,436.00     | 240  | 35       | 6121   | 70         | 106          | 99      | 000          |
| 240.35.6129.70.106.99.000 | 75,993.00     | 70,916.00    | 240  | 35       | 6129   | 70         | 106          | 99      | 000          |
| 240.35.6129.70.106.99.572 | -             | -            | 240  | 35       | 6129   | 70         | 106          | 99      | 572          |
| 240.35.6141.70.106.99.000 | 1,102.00      | 1,028.00     | 240  | 35       | 6141   | 70         | 106          | 99      | 000          |
| 240.35.6141.70.106.99.572 | -             | -            | 240  | 35       | 6141   | 70         | 106          | 99      | 572          |
| 240.35.6142.70.106.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 106          | 99      | 000          |
| 240.35.6143.70.106.99.000 | 508.00        | 355.00       | 240  | 35       | 6143   | 70         | 106          | 99      | 000          |
| 240.35.6143.70.106.99.572 | -             | -            | 240  | 35       | 6143   | 70         | 106          | 99      | 572          |
| 240.35.6145.70.106.99.000 | 109.00        | 76.00        | 240  | 35       | 6145   | 70         | 106          | 99      | 000          |
| 240.35.6146.70.106.99.000 | 1,558.00      | 1,454.00     | 240  | 35       | 6146   | 70         | 106          | 99      | 000          |
| 240.35.6146.70.106.99.572 | -             | -            | 240  | 35       | 6146   | 70         | 106          | 99      | 572          |
| 240.35.6341.70.106.99.000 | 203,904.00    | 177,057.00   | 240  | 35       | 6341   | 70         | 106          | 99      | 000          |
| 240.35.6341.70.106.99.570 | -             | 35,724.00    | 240  | 35       | 6341   | 70         | 106          | 99      | 570          |
| 240.35.6342.70.106.99.000 | 25,582.00     | 38,440.00    | 240  | 35       | 6342   | 70         | 106          | 99      | 000          |
| 240.35.6121.70.107.99.000 | 1,260.00      | 1,639.00     | 240  | 35       | 6121   | 70         | 107          | 99      | 000          |
| 240.35.6129.70.107.99.000 | 77,563.00     | 70,176.00    | 240  | 35       | 6129   | 70         | 107          | 99      | 000          |
| 240.35.6141.70.107.99.000 | 1,125.00      | 1,018.00     | 240  | 35       | 6141   | 70         | 107          | 99      | 000          |
| 240.35.6142.70.107.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 107          | 99      | 000          |
| 240.35.6143.70.107.99.000 | 519.00        | 355.00       | 240  | 35       | 6143   | 70         | 107          | 99      | 000          |
| 240.35.6145.70.107.99.000 | 111.00        | 76.00        | 240  | 35       | 6145   | 70         | 107          | 99      | 000          |
| 240.35.6146.70.107.99.000 | 1,590.00      | 1,439.00     | 240  | 35       | 6146   | 70         | 107          | 99      | 000          |
| 240.35.6341.70.107.99.000 | 227,868.00    | 201,716.00   | 240  | 35       | 6341   | 70         | 107          | 99      | 000          |
| 240.35.6342.70.107.99.000 | 28,589.00     | 23,197.00    | 240  | 35       | 6342   | 70         | 107          | 99      | 000          |
| 240.35.6121.70.109.99.000 | 566.00        | 2,222.00     | 240  | 35       | 6121   | 70         | 109          | 99      | 000          |
| 240.35.6129.70.109.99.000 | 39,786.00     | 38,695.00    | 240  | 35       | 6129   | 70         | 109          | 99      | 000          |
| 240.35.6141.70.109.99.000 | 577.00        | 561.00       | 240  | 35       | 6141   | 70         | 109          | 99      | 000          |
| 240.35.6142.70.109.99.000 | 10,044.00     | 10,260.00    | 240  | 35       | 6142   | 70         | 109          | 99      | 000          |
| 240.35.6143.70.109.99.000 | 266.00        | 259.00       | 240  | 35       | 6143   | 70         | 109          | 99      | 000          |
| 240.35.6145.70.109.99.000 | 57.00         | 55.00        | 240  | 35       | 6145   | 70         | 109          | 99      | 000          |
| 240.35.6146.70.109.99.000 | 816.00        | 793.00       | 240  | 35       | 6146   | 70         | 109          | 99      | 000          |
| 240.35.6341.70.109.99.000 | 102,358.00    | 111,738.00   | 240  | 35       | 6341   | 70         | 109          | 99      | 000          |
| 240.35.6342.70.109.99.000 | 12,842.00     | 14,192.00    | 240  | 35       | 6342   | 70         | 109          | 99      | 000          |
| 240.35.6121.70.110.99.000 | 838.00        | 2,608.00     | 240  | 35       | 6121   | 70         | 110          | 99      | 000          |
| 240.35.6129.70.110.99.000 | 66,150.00     | 62,003.00    | 240  | 35       | 6129   | 70         | 110          | 99      | 000          |
| 240.35.6141.70.110.99.000 | 959.00        | 899.00       | 240  | 35       | 6141   | 70         | 110          | 99      | 000          |
| 240.35.6142.70.110.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 110          | 99      | 000          |
| 240.35.6143.70.110.99.000 | 400.00        | 276.00       | 240  | 35       | 6143   | 70         | 110          | 99      | 000          |
| 240.35.6145.70.110.99.000 | 86.00         | 59.00        | 240  | 35       | 6145   | 70         | 110          | 99      | 000          |
| 240.35.6146.70.110.99.000 | 1,356.00      | 1,271.00     | 240  | 35       | 6146   | 70         | 110          | 99      | 000          |
| 240.35.6341.70.110.99.000 | 151,506.00    | 114,559.00   | 240  | 35       | 6341   | 70         | 110          | 99      | 000          |
| 240.35.6341.70.110.99.570 | -             | 25,790.00    | 240  | 35       | 6341   | 70         | 110          | 99      | 570          |
| 240.35.6342.70.110.99.000 | 19,008.00     | 10,646.00    | 240  | 35       | 6342   | 70         | 110          | 99      | 000          |
| 240.35.6399.70.110.99.571 | -             | -            | 240  | 35       | 6399   | 70         | 110          | 99      | 571          |
| 240.35.6121.70.112.99.000 | 856.00        | 354.00       | 240  | 35       | 6121   | 70         | 112          | 99      | 000          |
| 240.35.6129.70.112.99.000 | 56,078.00     | 52,415.00    | 240  | 35       | 6129   | 70         | 112          | 99      | 000          |
| 240.35.6141.70.112.99.000 | 813.00        | 760.00       | 240  | 35       | 6141   | 70         | 112          | 99      | 000          |
| 240.35.6142.70.112.99.000 | 13,392.00     | 13,680.00    | 240  | 35       | 6142   | 70         | 112          | 99      | 000          |
| 240.35.6143.70.112.99.000 | 375.00        | 350.00       | 240  | 35       | 6143   | 70         | 112          | 99      | 000          |
| 240.35.6145.70.112.99.000 | 80.00         | 75.00        | 240  | 35       | 6145   | 70         | 112          | 99      | 000          |
| 240.35.6146.70.112.99.000 | 1,150.00      | 1,075.00     | 240  | 35       | 6146   | 70         | 112          | 99      | 000          |
| 240.35.6341.70.112.99.000 | 154,755.00    | 123,013.00   | 240  | 35       | 6341   | 70         | 112          | 99      | 000          |
| 240.35.6341.70.112.99.570 | -             | 26,893.00    | 240  | 35       | 6341   | 70         | 112          | 99      | 570          |
| 240.35.6342.70.112.99.000 | 19,416.00     | 10,991.00    | 240  | 35       | 6342   | 70         | 112          | 99      | 000          |
| 240.35.6121.70.116.99.000 | 588.00        | 1,700.00     | 240  | 35       | 6121   | 70         | 116          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6129.70.116.99.000 | 68,090.00     | 66,031.00    | 240  | 35       | 6129   | 70         | 116          | 99      | 000          |
| 240.35.6141.70.116.99.000 | 987.00        | 957.00       | 240  | 35       | 6141   | 70         | 116          | 99      | 000          |
| 240.35.6142.70.116.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 116          | 99      | 000          |
| 240.35.6143.70.116.99.000 | 360.00        | 352.00       | 240  | 35       | 6143   | 70         | 116          | 99      | 000          |
| 240.35.6145.70.116.99.000 | 77.00         | 75.00        | 240  | 35       | 6145   | 70         | 116          | 99      | 000          |
| 240.35.6146.70.116.99.000 | 1,396.00      | 1,354.00     | 240  | 35       | 6146   | 70         | 116          | 99      | 000          |
| 240.35.6341.70.116.99.000 | 106,420.00    | 122,692.00   | 240  | 35       | 6341   | 70         | 116          | 99      | 000          |
| 240.35.6342.70.116.99.000 | 13,352.00     | 13,795.00    | 240  | 35       | 6342   | 70         | 116          | 99      | 000          |
| 240.35.6121.70.120.99.000 | 916.00        | 3,654.00     | 240  | 35       | 6121   | 70         | 120          | 99      | 000          |
| 240.35.6129.70.120.99.000 | 54,480.00     | 51,655.00    | 240  | 35       | 6129   | 70         | 120          | 99      | 000          |
| 240.35.6141.70.120.99.000 | 790.00        | 749.00       | 240  | 35       | 6141   | 70         | 120          | 99      | 000          |
| 240.35.6142.70.120.99.000 | 13,392.00     | 13,680.00    | 240  | 35       | 6142   | 70         | 120          | 99      | 000          |
| 240.35.6143.70.120.99.000 | 364.00        | 345.00       | 240  | 35       | 6143   | 70         | 120          | 99      | 000          |
| 240.35.6145.70.120.99.000 | 78.00         | 74.00        | 240  | 35       | 6145   | 70         | 120          | 99      | 000          |
| 240.35.6146.70.120.99.000 | 1,117.00      | 1,059.00     | 240  | 35       | 6146   | 70         | 120          | 99      | 000          |
| 240.35.6341.70.120.99.000 | 165,722.00    | 150,681.00   | 240  | 35       | 6341   | 70         | 120          | 99      | 000          |
| 240.35.6342.70.120.99.000 | 20,792.00     | 18,423.00    | 240  | 35       | 6342   | 70         | 120          | 99      | 000          |
| 240.35.6399.70.120.99.571 | -             | -            | 240  | 35       | 6399   | 70         | 120          | 99      | 571          |
| 240.35.6121.70.121.99.000 | 685.00        | 769.00       | 240  | 35       | 6121   | 70         | 121          | 99      | 000          |
| 240.35.6129.70.121.99.000 | 54,842.00     | 51,832.00    | 240  | 35       | 6129   | 70         | 121          | 99      | 000          |
| 240.35.6141.70.121.99.000 | 795.00        | 752.00       | 240  | 35       | 6141   | 70         | 121          | 99      | 000          |
| 240.35.6142.70.121.99.000 | 13,392.00     | 13,680.00    | 240  | 35       | 6142   | 70         | 121          | 99      | 000          |
| 240.35.6143.70.121.99.000 | 367.00        | 347.00       | 240  | 35       | 6143   | 70         | 121          | 99      | 000          |
| 240.35.6145.70.121.99.000 | 78.00         | 74.00        | 240  | 35       | 6145   | 70         | 121          | 99      | 000          |
| 240.35.6146.70.121.99.000 | 1,124.00      | 1,063.00     | 240  | 35       | 6146   | 70         | 121          | 99      | 000          |
| 240.35.6341.70.121.99.000 | 123,886.00    | 101,653.00   | 240  | 35       | 6341   | 70         | 121          | 99      | 000          |
| 240.35.6341.70.121.99.570 | -             | 22,077.00    | 240  | 35       | 6341   | 70         | 121          | 99      | 570          |
| 240.35.6342.70.121.99.000 | 15,543.00     | 11,758.00    | 240  | 35       | 6342   | 70         | 121          | 99      | 000          |
| 240.35.6121.70.127.99.000 | 970.00        | 3,434.00     | 240  | 35       | 6121   | 70         | 127          | 99      | 000          |
| 240.35.6129.70.127.99.000 | 75,890.00     | 72,793.00    | 240  | 35       | 6129   | 70         | 127          | 99      | 000          |
| 240.35.6141.70.127.99.000 | 1,100.00      | 1,056.00     | 240  | 35       | 6141   | 70         | 127          | 99      | 000          |
| 240.35.6142.70.127.99.000 | 20,088.00     | 20,520.00    | 240  | 35       | 6142   | 70         | 127          | 99      | 000          |
| 240.35.6143.70.127.99.000 | 434.00        | 422.00       | 240  | 35       | 6143   | 70         | 127          | 99      | 000          |
| 240.35.6145.70.127.99.000 | 93.00         | 90.00        | 240  | 35       | 6145   | 70         | 127          | 99      | 000          |
| 240.35.6146.70.127.99.000 | 1,556.00      | 1,492.00     | 240  | 35       | 6146   | 70         | 127          | 99      | 000          |
| 240.35.6341.70.127.99.000 | 175,471.00    | 187,600.00   | 240  | 35       | 6341   | 70         | 127          | 99      | 000          |
| 240.35.6342.70.127.99.000 | 22,015.00     | 18,595.00    | 240  | 35       | 6342   | 70         | 127          | 99      | 000          |
| 240.35.6121.70.129.99.000 | 743.00        | 6,545.00     | 240  | 35       | 6121   | 70         | 129          | 99      | 000          |
| 240.35.6129.70.129.99.000 | 99,399.00     | 94,616.00    | 240  | 35       | 6129   | 70         | 129          | 99      | 000          |
| 240.35.6141.70.129.99.000 | 1,441.00      | 1,372.00     | 240  | 35       | 6141   | 70         | 129          | 99      | 000          |
| 240.35.6142.70.129.99.000 | 23,436.00     | 23,940.00    | 240  | 35       | 6142   | 70         | 129          | 99      | 000          |
| 240.35.6143.70.129.99.000 | 320.00        | 276.00       | 240  | 35       | 6143   | 70         | 129          | 99      | 000          |
| 240.35.6145.70.129.99.000 | 68.00         | 59.00        | 240  | 35       | 6145   | 70         | 129          | 99      | 000          |
| 240.35.6146.70.129.99.000 | 2,038.00      | 1,940.00     | 240  | 35       | 6146   | 70         | 129          | 99      | 000          |
| 240.35.6341.70.129.99.000 | 134,446.00    | 95,173.00    | 240  | 35       | 6341   | 70         | 129          | 99      | 000          |
| 240.35.6341.70.129.99.570 | -             | 22,679.00    | 240  | 35       | 6341   | 70         | 129          | 99      | 570          |
| 240.35.6342.70.129.99.000 | 16,868.00     | 7,113.00     | 240  | 35       | 6342   | 70         | 129          | 99      | 000          |
| 240.35.6121.70.130.99.000 | 977.00        | 543.00       | 240  | 35       | 6121   | 70         | 130          | 99      | 000          |
| 240.35.6129.70.130.99.000 | 87,520.00     | 86,952.00    | 240  | 35       | 6129   | 70         | 130          | 99      | 000          |
| 240.35.6141.70.130.99.000 | 1,269.00      | 1,261.00     | 240  | 35       | 6141   | 70         | 130          | 99      | 000          |
| 240.35.6142.70.130.99.000 | 23,436.00     | 23,940.00    | 240  | 35       | 6142   | 70         | 130          | 99      | 000          |
| 240.35.6143.70.130.99.000 | 585.00        | 512.00       | 240  | 35       | 6143   | 70         | 130          | 99      | 000          |
| 240.35.6145.70.130.99.000 | 125.00        | 109.00       | 240  | 35       | 6145   | 70         | 130          | 99      | 000          |
| 240.35.6146.70.130.99.000 | 1,794.00      | 1,783.00     | 240  | 35       | 6146   | 70         | 130          | 99      | 000          |
| 240.35.6341.70.130.99.000 | 176,689.00    | 122,769.00   | 240  | 35       | 6341   | 70         | 130          | 99      | 000          |
| 240.35.6341.70.130.99.570 | -             | 800.00       | 240  | 35       | 6341   | 70         | 130          | 99      | 570          |
| 240.35.6342.70.130.99.000 | 13,168.00     | 14,473.00    | 240  | 35       | 6342   | 70         | 130          | 99      | 000          |
| 240.35.6342.70.130.99.570 | -             | 28,000.00    | 240  | 35       | 6342   | 70         | 130          | 99      | 570          |
| 240.35.6399.70.130.99.571 | -             | -            | 240  | 35       | 6399   | 70         | 130          | 99      | 571          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6121.70.999.99.000 | 6,000.00      | 22,075.00    | 240  | 35       | 6121   | 70         | 999          | 99      | 000          |
| 240.35.6121.70.999.99.572 | -             | -            | 240  | 35       | 6121   | 70         | 999          | 99      | 572          |
| 240.35.6122.70.999.99.000 | 76,503.00     | 95,000.00    | 240  | 35       | 6122   | 70         | 999          | 99      | 000          |
| 240.35.6122.70.999.99.953 | -             | -            | 240  | 35       | 6122   | 70         | 999          | 99      | 953          |
| 240.35.6129.70.999.99.000 | 178,048.00    | 156,920.00   | 240  | 35       | 6129   | 70         | 999          | 99      | 000          |
| 240.35.6129.70.999.99.572 | -             | -            | 240  | 35       | 6129   | 70         | 999          | 99      | 572          |
| 240.35.6141.70.999.99.000 | 2,582.00      | 2,275.00     | 240  | 35       | 6141   | 70         | 999          | 99      | 000          |
| 240.35.6141.70.999.99.572 | -             | -            | 240  | 35       | 6141   | 70         | 999          | 99      | 572          |
| 240.35.6141.70.999.99.953 | -             | -            | 240  | 35       | 6141   | 70         | 999          | 99      | 953          |
| 240.35.6142.70.999.99.000 | 33,480.00     | 34,200.00    | 240  | 35       | 6142   | 70         | 999          | 99      | 000          |
| 240.35.6143.70.999.99.000 | 868.00        | 452.00       | 240  | 35       | 6143   | 70         | 999          | 99      | 000          |
| 240.35.6143.70.999.99.572 | -             | -            | 240  | 35       | 6143   | 70         | 999          | 99      | 572          |
| 240.35.6143.70.999.99.953 | -             | -            | 240  | 35       | 6143   | 70         | 999          | 99      | 953          |
| 240.35.6144.70.999.99.000 | 148,674.00    | 101,085.00   | 240  | 35       | 6144   | 70         | 999          | 99      | 000          |
| 240.35.6145.70.999.99.000 | 185.00        | 97.00        | 240  | 35       | 6145   | 70         | 999          | 99      | 000          |
| 240.35.6145.70.999.99.953 | -             | -            | 240  | 35       | 6145   | 70         | 999          | 99      | 953          |
| 240.35.6146.70.999.99.000 | 3,650.00      | 3,217.00     | 240  | 35       | 6146   | 70         | 999          | 99      | 000          |
| 240.35.6146.70.999.99.572 | -             | -            | 240  | 35       | 6146   | 70         | 999          | 99      | 572          |
| 240.35.6219.70.999.99.000 | 889,255.00    | 917,822.00   | 240  | 35       | 6219   | 70         | 999          | 99      | 000          |
| 240.35.6239.70.999.99.000 | 1,700.00      | 4,000.00     | 240  | 35       | 6239   | 70         | 999          | 99      | 000          |
| 240.35.6245.70.999.99.000 | 7,200.00      | 12,000.00    | 240  | 35       | 6245   | 70         | 999          | 99      | 000          |
| 240.35.6247.70.999.99.000 | 1,000.00      | 5,000.00     | 240  | 35       | 6247   | 70         | 999          | 99      | 000          |
| 240.35.6249.70.999.99.000 | 207,900.00    | 20,000.00    | 240  | 35       | 6249   | 70         | 999          | 99      | 000          |
| 240.35.6264.70.999.99.000 | 12,250.00     | 9,000.00     | 240  | 35       | 6264   | 70         | 999          | 99      | 000          |
| 240.35.6299.70.999.99.000 | 86,870.00     | 81,000.00    | 240  | 35       | 6299   | 70         | 999          | 99      | 000          |
| 240.35.6311.70.999.99.000 | 12,000.00     | 12,000.00    | 240  | 35       | 6311   | 70         | 999          | 99      | 000          |
| 240.35.6341.70.999.99.000 | -             | 9,755.00     | 240  | 35       | 6341   | 70         | 999          | 99      | 000          |
| 240.35.6342.70.999.99.000 | -             | 6,904.00     | 240  | 35       | 6342   | 70         | 999          | 99      | 000          |
| 240.35.6344.70.999.99.000 | 540,000.00    | 485,000.00   | 240  | 35       | 6344   | 70         | 999          | 99      | 000          |
| 240.35.6397.70.999.99.000 | 11,500.00     | 53,000.00    | 240  | 35       | 6397   | 70         | 999          | 99      | 000          |
| 240.35.6399.70.999.99.000 | 89,075.00     | 120,000.00   | 240  | 35       | 6399   | 70         | 999          | 99      | 000          |
| 240.35.6411.70.999.99.000 | 19,005.00     | 20,000.00    | 240  | 35       | 6411   | 70         | 999          | 99      | 000          |
| 240.35.6497.70.999.99.000 | 5,000.00      | 8,500.00     | 240  | 35       | 6497   | 70         | 999          | 99      | 000          |
| 240.35.6499.70.999.99.000 | 3,230.00      | 10,000.00    | 240  | 35       | 6499   | 70         | 999          | 99      | 000          |
| 240.35.6631.70.999.99.000 | 32,750.00     | 44,000.00    | 240  | 35       | 6631   | 70         | 999          | 99      | 000          |
| 240.35.6639.70.999.99.000 | 234,464.00    | 69,000.00    | 240  | 35       | 6639   | 70         | 999          | 99      | 000          |
| 240.00.5751.71.000.00.000 | (37,600.00)   | (25,525.00)  | 240  | 00       | 5751   | 71         | 000          | 00      | 000          |
| 240.35.6121.71.999.99.000 | 6,540.00      | 7,436.00     | 240  | 35       | 6121   | 71         | 999          | 99      | 000          |
| 240.35.6141.71.999.99.000 | -             | -            | 240  | 35       | 6141   | 71         | 999          | 99      | 000          |
| 240.35.6143.71.999.99.000 | -             | -            | 240  | 35       | 6143   | 71         | 999          | 99      | 000          |
| 240.35.6145.71.999.99.000 | -             | -            | 240  | 35       | 6145   | 71         | 999          | 99      | 000          |
| 240.35.6146.71.999.99.000 | -             | 208,585.00   | 240  | 35       | 6146   | 71         | 999          | 99      | 000          |
| 240.35.6219.71.999.99.000 | 1,305.00      | 1,170.00     | 240  | 35       | 6219   | 71         | 999          | 99      | 000          |
| 240.35.6341.71.999.99.000 | 15,000.00     | 10,500.00    | 240  | 35       | 6341   | 71         | 999          | 99      | 000          |
| 240.35.6342.71.999.99.000 | 9,000.00      | 2,800.00     | 240  | 35       | 6342   | 71         | 999          | 99      | 000          |
| 240.35.6399.71.999.99.000 | 1,125.00      | 925.00       | 240  | 35       | 6399   | 71         | 999          | 99      | 000          |
| 240.35.6411.71.999.99.000 | 850.00        | 210.00       | 240  | 35       | 6411   | 71         | 999          | 99      | 000          |
| 240.35.6121.72.999.99.000 | -             | 18,971.00    | 240  | 35       | 6121   | 72         | 999          | 99      | 000          |
| 240.35.6129.72.999.99.000 | 59,890.00     | 44,117.00    | 240  | 35       | 6129   | 72         | 999          | 99      | 000          |
| 240.35.6141.72.999.99.000 | 868.00        | 640.00       | 240  | 35       | 6141   | 72         | 999          | 99      | 000          |
| 240.35.6142.72.999.99.000 | 6,696.00      | 6,840.00     | 240  | 35       | 6142   | 72         | 999          | 99      | 000          |
| 240.35.6143.72.999.99.000 | 400.00        | 295.00       | 240  | 35       | 6143   | 72         | 999          | 99      | 000          |
| 240.35.6145.72.999.99.000 | 86.00         | 63.00        | 240  | 35       | 6145   | 72         | 999          | 99      | 000          |
| 240.35.6146.72.999.99.000 | 1,228.00      | 904.00       | 240  | 35       | 6146   | 72         | 999          | 99      | 000          |
| 240.35.6319.72.999.99.000 | 2,000.00      | -            | 240  | 35       | 6319   | 72         | 999          | 99      | 000          |
| 446.00.5722.00.751.00.000 | (667,170.00)  | (827,235.00) | 446  | 00       | 5722   | 00         | 751          | 00      | 000          |
| 446.00.5742.00.751.00.000 | (125.00)      | (300.00)     | 446  | 00       | 5742   | 00         | 751          | 00      | 000          |
| 446.00.5749.00.751.00.000 | (31,000.00)   | (30,065.00)  | 446  | 00       | 5749   | 00         | 751          | 00      | 000          |
| 446.00.5831.00.751.00.000 | (35,506.00)   | (38,330.00)  | 446  | 00       | 5831   | 00         | 751          | 00      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 446.00.5839.00.751.00.000 | (36,100.00)   | -            | 446  | 00       | 5839   | 00         | 751          | 00      | 000          |
| 446.11.6116.00.751.28.000 | 5,000.00      | 7,000.00     | 446  | 11       | 6116   | 00         | 751          | 28      | 000          |
| 446.11.6118.00.751.28.000 | 7,000.00      | 7,000.00     | 446  | 11       | 6118   | 00         | 751          | 28      | 000          |
| 446.11.6119.00.751.28.000 | 197,069.00    | 239,496.00   | 446  | 11       | 6119   | 00         | 751          | 28      | 000          |
| 446.11.6121.00.751.28.000 | 4,500.00      | 4,500.00     | 446  | 11       | 6121   | 00         | 751          | 28      | 000          |
| 446.11.6129.00.751.28.000 | 162,660.00    | 167,150.00   | 446  | 11       | 6129   | 00         | 751          | 28      | 000          |
| 446.11.6141.00.751.28.000 | 5,289.00      | 5,896.00     | 446  | 11       | 6141   | 00         | 751          | 28      | 000          |
| 446.11.6142.00.751.28.000 | 43,524.00     | 49,956.00    | 446  | 11       | 6142   | 00         | 751          | 28      | 000          |
| 446.11.6143.00.751.28.000 | 1,965.00      | 2,719.00     | 446  | 11       | 6143   | 00         | 751          | 28      | 000          |
| 446.11.6144.00.751.28.000 | 24,975.00     | 25,421.00    | 446  | 11       | 6144   | 00         | 751          | 28      | 000          |
| 446.11.6145.00.751.28.000 | 427.00        | 581.00       | 446  | 11       | 6145   | 00         | 751          | 28      | 000          |
| 446.11.6146.00.751.28.000 | 8,322.00      | 10,075.00    | 446  | 11       | 6146   | 00         | 751          | 28      | 000          |
| 446.11.6239.00.751.28.000 | 100.00        | 100.00       | 446  | 11       | 6239   | 00         | 751          | 28      | 000          |
| 446.11.6264.00.751.28.000 | 2,520.00      | 2,520.00     | 446  | 11       | 6264   | 00         | 751          | 28      | 000          |
| 446.11.6321.00.751.28.000 | 100.00        | 100.00       | 446  | 11       | 6321   | 00         | 751          | 28      | 000          |
| 446.11.6329.00.751.28.000 | 100.00        | 100.00       | 446  | 11       | 6329   | 00         | 751          | 28      | 000          |
| 446.11.6339.00.751.28.000 | 150.00        | 150.00       | 446  | 11       | 6339   | 00         | 751          | 28      | 000          |
| 446.11.6399.00.751.28.000 | 3,000.00      | 3,000.00     | 446  | 11       | 6399   | 00         | 751          | 28      | 000          |
| 446.11.6399.00.751.28.090 | 8,000.00      | 8,000.00     | 446  | 11       | 6399   | 00         | 751          | 28      | 090          |
| 446.13.6239.00.751.28.000 | 100.00        | 100.00       | 446  | 13       | 6239   | 00         | 751          | 28      | 000          |
| 446.13.6411.00.751.28.000 | 100.00        | 100.00       | 446  | 13       | 6411   | 00         | 751          | 28      | 000          |
| 446.13.6499.00.751.28.000 | 50.00         | 50.00        | 446  | 13       | 6499   | 00         | 751          | 28      | 000          |
| 446.23.6119.00.751.28.000 | 93,778.00     | 91,877.00    | 446  | 23       | 6119   | 00         | 751          | 28      | 000          |
| 446.23.6121.00.751.28.000 | 1,000.00      | 1,000.00     | 446  | 23       | 6121   | 00         | 751          | 28      | 000          |
| 446.23.6129.00.751.28.000 | 43,763.00     | 43,102.00    | 446  | 23       | 6129   | 00         | 751          | 28      | 000          |
| 446.23.6141.00.751.28.000 | 1,994.00      | 1,957.00     | 446  | 23       | 6141   | 00         | 751          | 28      | 000          |
| 446.23.6142.00.751.28.000 | 10,044.00     | 10,704.00    | 446  | 23       | 6142   | 00         | 751          | 28      | 000          |
| 446.23.6143.00.751.28.000 | 920.00        | 902.00       | 446  | 23       | 6143   | 00         | 751          | 28      | 000          |
| 446.23.6144.00.751.28.000 | 7,644.00      | 6,782.00     | 446  | 23       | 6144   | 00         | 751          | 28      | 000          |
| 446.23.6145.00.751.28.000 | 197.00        | 193.00       | 446  | 23       | 6145   | 00         | 751          | 28      | 000          |
| 446.23.6146.00.751.28.000 | 4,617.00      | 4,635.00     | 446  | 23       | 6146   | 00         | 751          | 28      | 000          |
| 446.23.6299.00.751.28.000 | 100.00        | 100.00       | 446  | 23       | 6299   | 00         | 751          | 28      | 000          |
| 446.23.6329.00.751.28.000 | 100.00        | 100.00       | 446  | 23       | 6329   | 00         | 751          | 28      | 000          |
| 446.23.6399.00.751.28.000 | 200.00        | 200.00       | 446  | 23       | 6399   | 00         | 751          | 28      | 000          |
| 446.23.6411.00.751.28.000 | 1,500.00      | 1,500.00     | 446  | 23       | 6411   | 00         | 751          | 28      | 000          |
| 446.23.6427.00.751.28.000 | 3,500.00      | 3,500.00     | 446  | 23       | 6427   | 00         | 751          | 28      | 000          |
| 446.23.6495.00.751.28.000 | 50.00         | 50.00        | 446  | 23       | 6495   | 00         | 751          | 28      | 000          |
| 446.23.6497.00.751.28.000 | 10.00         | 10.00        | 446  | 23       | 6497   | 00         | 751          | 28      | 000          |
| 446.23.6499.00.751.28.000 | 150.00        | 150.00       | 446  | 23       | 6499   | 00         | 751          | 28      | 000          |
| 446.31.6119.00.751.28.000 | 51,195.00     | 50,019.00    | 446  | 31       | 6119   | 00         | 751          | 28      | 000          |
| 446.31.6141.00.751.28.000 | 742.00        | 725.00       | 446  | 31       | 6141   | 00         | 751          | 28      | 000          |
| 446.31.6142.00.751.28.000 | 3,348.00      | 3,568.00     | 446  | 31       | 6142   | 00         | 751          | 28      | 000          |
| 446.31.6143.00.751.28.000 | 342.00        | 334.00       | 446  | 31       | 6143   | 00         | 751          | 28      | 000          |
| 446.31.6144.00.751.28.000 | 2,887.00      | 2,475.00     | 446  | 31       | 6144   | 00         | 751          | 28      | 000          |
| 446.31.6145.00.751.28.000 | 73.00         | 71.00        | 446  | 31       | 6145   | 00         | 751          | 28      | 000          |
| 446.31.6146.00.751.28.000 | 1,644.00      | 1,747.00     | 446  | 31       | 6146   | 00         | 751          | 28      | 000          |
| 446.31.6339.00.751.28.000 | 200.00        | 200.00       | 446  | 31       | 6339   | 00         | 751          | 28      | 000          |
| 446.31.6399.00.751.28.000 | 100.00        | 100.00       | 446  | 31       | 6399   | 00         | 751          | 28      | 000          |
| 446.31.6411.00.751.28.000 | 250.00        | 250.00       | 446  | 31       | 6411   | 00         | 751          | 28      | 000          |
| 446.33.6291.00.751.28.000 | 45.00         | 45.00        | 446  | 33       | 6291   | 00         | 751          | 28      | 000          |
| 446.33.6397.00.751.28.000 | 100.00        | 100.00       | 446  | 33       | 6397   | 00         | 751          | 28      | 000          |
| 446.33.6399.00.751.28.000 | 55.00         | 55.00        | 446  | 33       | 6399   | 00         | 751          | 28      | 000          |
| 446.51.6121.00.751.28.000 | -             | -            | 446  | 51       | 6121   | 00         | 751          | 28      | 000          |
| 446.51.6129.00.751.28.000 | -             | 22,259.00    | 446  | 51       | 6129   | 00         | 751          | 28      | 000          |
| 446.51.6141.00.751.28.000 | -             | -            | 446  | 51       | 6141   | 00         | 751          | 28      | 000          |
| 446.51.6142.00.751.28.000 | -             | 3,568.00     | 446  | 51       | 6142   | 00         | 751          | 28      | 000          |
| 446.51.6143.00.751.28.000 | -             | 149.00       | 446  | 51       | 6143   | 00         | 751          | 28      | 000          |
| 446.51.6144.00.751.28.000 | -             | 1,514.00     | 446  | 51       | 6144   | 00         | 751          | 28      | 000          |
| 446.51.6145.00.751.28.000 | -             | 32.00        | 446  | 51       | 6145   | 00         | 751          | 28      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 446.51.6146.00.751.28.000 | -             | 456.00       | 446  | 51       | 6146   | 00         | 751          | 28      | 000          |
| 446.51.6255.00.751.99.000 | -             | 2,094.00     | 446  | 51       | 6255   | 00         | 751          | 99      | 000          |
| 446.51.6256.00.751.99.000 | 2,700.00      | 2,700.00     | 446  | 51       | 6256   | 00         | 751          | 99      | 000          |
| 446.51.6257.00.751.99.000 | -             | 11,448.00    | 446  | 51       | 6257   | 00         | 751          | 99      | 000          |
| 446.51.6258.00.751.99.000 | -             | 953.00       | 446  | 51       | 6258   | 00         | 751          | 99      | 000          |
| 446.51.6319.00.751.28.000 | -             | 1,500.00     | 446  | 51       | 6319   | 00         | 751          | 28      | 000          |
| 446.52.6121.00.751.28.000 | -             | 50.00        | 446  | 52       | 6121   | 00         | 751          | 28      | 000          |
| 446.52.6129.00.751.28.000 | -             | 31,454.00    | 446  | 52       | 6129   | 00         | 751          | 28      | 000          |
| 446.52.6141.00.751.28.000 | -             | 456.00       | 446  | 52       | 6141   | 00         | 751          | 28      | 000          |
| 446.52.6142.00.751.28.000 | -             | 2,855.00     | 446  | 52       | 6142   | 00         | 751          | 28      | 000          |
| 446.52.6143.00.751.28.000 | -             | 210.00       | 446  | 52       | 6143   | 00         | 751          | 28      | 000          |
| 446.52.6144.00.751.28.000 | -             | 2,139.00     | 446  | 52       | 6144   | 00         | 751          | 28      | 000          |
| 446.52.6145.00.751.28.000 | -             | 45.00        | 446  | 52       | 6145   | 00         | 751          | 28      | 000          |
| 446.52.6146.00.751.28.000 | -             | 645.00       | 446  | 52       | 6146   | 00         | 751          | 28      | 000          |
| 446.52.6399.00.751.28.000 | -             | 100.00       | 446  | 52       | 6399   | 00         | 751          | 28      | 000          |
| 446.61.6399.00.751.28.000 | 100.00        | 100.00       | 446  | 61       | 6399   | 00         | 751          | 28      | 000          |
| 446.61.6499.00.751.28.000 | 25.00         | 25.00        | 446  | 61       | 6499   | 00         | 751          | 28      | 000          |
| 446.93.6492.00.751.28.000 | 61,577.00     | 50,713.00    | 446  | 93       | 6492   | 00         | 751          | 28      | 000          |
| 458.00.5722.00.751.00.000 | (636,252.00)  | (527,268.00) | 458  | 00       | 5722   | 00         | 751          | 00      | 000          |
| 458.00.5831.00.751.00.000 | (35,144.00)   | (17,717.00)  | 458  | 00       | 5831   | 00         | 751          | 00      | 000          |
| 458.11.6112.23.751.23.000 | 2,000.00      | 1,000.00     | 458  | 11       | 6112   | 23         | 751          | 23      | 000          |
| 458.11.6116.23.751.23.000 | 16,000.00     | 2,000.00     | 458  | 11       | 6116   | 23         | 751          | 23      | 000          |
| 458.11.6118.23.751.23.000 | 3,400.00      | 1,508.00     | 458  | 11       | 6118   | 23         | 751          | 23      | 000          |
| 458.11.6119.23.751.23.000 | 312,537.00    | 238,333.00   | 458  | 11       | 6119   | 23         | 751          | 23      | 000          |
| 458.11.6121.23.751.23.000 | 12,000.00     | 8,998.00     | 458  | 11       | 6121   | 23         | 751          | 23      | 000          |
| 458.11.6122.23.751.23.000 | -             | -            | 458  | 11       | 6122   | 23         | 751          | 23      | 000          |
| 458.11.6125.23.751.23.000 | -             | 6,339.00     | 458  | 11       | 6125   | 23         | 751          | 23      | 000          |
| 458.11.6129.23.751.23.000 | 118,329.00    | 33,185.00    | 458  | 11       | 6129   | 23         | 751          | 23      | 000          |
| 458.11.6141.23.751.23.000 | 6,276.00      | 3,850.00     | 458  | 11       | 6141   | 23         | 751          | 23      | 000          |
| 458.11.6142.23.751.23.000 | 45,770.00     | 25,317.00    | 458  | 11       | 6142   | 23         | 751          | 23      | 000          |
| 458.11.6143.23.751.23.000 | 2,645.00      | 1,624.00     | 458  | 11       | 6143   | 23         | 751          | 23      | 000          |
| 458.11.6144.23.751.23.000 | 29,140.00     | 16,078.00    | 458  | 11       | 6144   | 23         | 751          | 23      | 000          |
| 458.11.6145.23.751.23.000 | 565.00        | 347.00       | 458  | 11       | 6145   | 23         | 751          | 23      | 000          |
| 458.11.6146.23.751.23.000 | 12,302.00     | 7,930.00     | 458  | 11       | 6146   | 23         | 751          | 23      | 000          |
| 458.11.6211.23.751.23.000 | -             | 1,793.00     | 458  | 11       | 6211   | 23         | 751          | 23      | 000          |
| 458.11.6219.23.751.23.000 | 25,000.00     | 129,454.00   | 458  | 11       | 6219   | 23         | 751          | 23      | 000          |
| 458.11.6249.23.751.23.000 | 3,000.00      | -            | 458  | 11       | 6249   | 23         | 751          | 23      | 000          |
| 458.11.6291.23.751.23.000 | 1,750.00      | -            | 458  | 11       | 6291   | 23         | 751          | 23      | 000          |
| 458.11.6329.23.751.23.000 | 1,000.00      | 199.00       | 458  | 11       | 6329   | 23         | 751          | 23      | 000          |
| 458.11.6397.23.751.23.000 | 9,000.00      | 2,846.00     | 458  | 11       | 6397   | 23         | 751          | 23      | 000          |
| 458.11.6399.23.751.23.000 | 4,000.00      | 5,609.00     | 458  | 11       | 6399   | 23         | 751          | 23      | 000          |
| 458.11.6411.23.751.23.000 | 2,000.00      | 1,343.00     | 458  | 11       | 6411   | 23         | 751          | 23      | 000          |
| 458.11.6412.23.751.23.000 | 500.00        | 180.00       | 458  | 11       | 6412   | 23         | 751          | 23      | 000          |
| 458.11.6494.23.751.23.000 | 1,500.00      | 2,220.00     | 458  | 11       | 6494   | 23         | 751          | 23      | 000          |
| 458.21.6119.23.751.23.000 | 38,575.00     | 37,834.00    | 458  | 21       | 6119   | 23         | 751          | 23      | 000          |
| 458.21.6141.23.751.23.000 | 559.00        | 549.00       | 458  | 21       | 6141   | 23         | 751          | 23      | 000          |
| 458.21.6142.23.751.23.000 | 3,348.00      | 918.00       | 458  | 21       | 6142   | 23         | 751          | 23      | 000          |
| 458.21.6143.23.751.23.000 | 258.00        | 253.00       | 458  | 21       | 6143   | 23         | 751          | 23      | 000          |
| 458.21.6144.23.751.23.000 | 6,004.00      | 1,639.00     | 458  | 21       | 6144   | 23         | 751          | 23      | 000          |
| 458.21.6145.23.751.23.000 | 55.00         | 54.00        | 458  | 21       | 6145   | 23         | 751          | 23      | 000          |
| 458.21.6146.23.751.23.000 | 758.00        | 935.00       | 458  | 21       | 6146   | 23         | 751          | 23      | 000          |
| 458.21.6239.23.751.23.000 | 250.00        | 45.00        | 458  | 21       | 6239   | 23         | 751          | 23      | 000          |
| 458.21.6399.23.751.23.000 | 500.00        | 300.00       | 458  | 21       | 6399   | 23         | 751          | 23      | 000          |
| 458.21.6411.23.751.23.000 | 500.00        | 1,230.00     | 458  | 21       | 6411   | 23         | 751          | 23      | 000          |
| 458.21.6495.23.751.23.000 | -             | 130.00       | 458  | 21       | 6495   | 23         | 751          | 23      | 000          |
| 458.21.6497.23.751.23.000 | 375.00        | 95.00        | 458  | 21       | 6497   | 23         | 751          | 23      | 000          |
| 458.21.6499.23.751.23.000 | 500.00        | 250.00       | 458  | 21       | 6499   | 23         | 751          | 23      | 000          |
| 458.93.6492.23.751.23.000 | 11,000.00     | 10,600.00    | 458  | 93       | 6492   | 23         | 751          | 23      | 000          |
| 461.00.5744.00.002.00.591 | -             | (13.00)      | 461  | 00       | 5744   | 00         | 002          | 00      | 591          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.00.5749.00.002.00.000 | -             | (5,935.00)   | 461  | 00       | 5749   | 00         | 002          | 00      | 000          |
| 461.00.5749.00.002.00.241 | -             | (815.00)     | 461  | 00       | 5749   | 00         | 002          | 00      | 241          |
| 461.00.5749.00.002.00.351 | -             | (6,884.00)   | 461  | 00       | 5749   | 00         | 002          | 00      | 351          |
| 461.00.5749.00.002.00.352 | -             | (12,710.00)  | 461  | 00       | 5749   | 00         | 002          | 00      | 352          |
| 461.00.5749.00.002.00.353 | -             | (3,145.00)   | 461  | 00       | 5749   | 00         | 002          | 00      | 353          |
| 461.00.5749.00.002.00.356 | -             | (2,985.00)   | 461  | 00       | 5749   | 00         | 002          | 00      | 356          |
| 461.00.5749.00.002.00.358 | -             | (2,064.00)   | 461  | 00       | 5749   | 00         | 002          | 00      | 358          |
| 461.00.5749.00.002.00.362 | -             | (11,286.00)  | 461  | 00       | 5749   | 00         | 002          | 00      | 362          |
| 461.00.5749.00.002.00.364 | -             | (12,523.00)  | 461  | 00       | 5749   | 00         | 002          | 00      | 364          |
| 461.00.5749.00.002.00.366 | -             | (24,503.00)  | 461  | 00       | 5749   | 00         | 002          | 00      | 366          |
| 461.00.5749.00.002.00.378 | -             | (1,701.00)   | 461  | 00       | 5749   | 00         | 002          | 00      | 378          |
| 461.00.5752.00.002.00.302 | -             | 7.00         | 461  | 00       | 5752   | 00         | 002          | 00      | 302          |
| 461.00.5752.00.002.00.303 | -             | (10,885.00)  | 461  | 00       | 5752   | 00         | 002          | 00      | 303          |
| 461.00.5752.00.002.00.304 | -             | (4,305.00)   | 461  | 00       | 5752   | 00         | 002          | 00      | 304          |
| 461.00.5752.00.002.00.306 | -             | (4,238.00)   | 461  | 00       | 5752   | 00         | 002          | 00      | 306          |
| 461.00.5752.00.002.00.307 | -             | (882.00)     | 461  | 00       | 5752   | 00         | 002          | 00      | 307          |
| 461.00.5752.00.002.00.312 | -             | (4,061.00)   | 461  | 00       | 5752   | 00         | 002          | 00      | 312          |
| 461.00.5752.00.002.00.316 | -             | (15,446.00)  | 461  | 00       | 5752   | 00         | 002          | 00      | 316          |
| 461.00.5752.00.002.00.317 | -             | (973.00)     | 461  | 00       | 5752   | 00         | 002          | 00      | 317          |
| 461.00.5752.00.002.00.321 | -             | (8,971.00)   | 461  | 00       | 5752   | 00         | 002          | 00      | 321          |
| 461.00.5752.00.002.00.324 | -             | (696.00)     | 461  | 00       | 5752   | 00         | 002          | 00      | 324          |
| 461.00.5752.00.002.00.339 | -             | (776.00)     | 461  | 00       | 5752   | 00         | 002          | 00      | 339          |
| 461.00.5752.00.002.00.361 | -             | (7,592.00)   | 461  | 00       | 5752   | 00         | 002          | 00      | 361          |
| 461.11.6343.00.002.11.000 | -             | 4,700.00     | 461  | 11       | 6343   | 00         | 002          | 11      | 000          |
| 461.11.6399.00.002.11.000 | -             | 14,644.00    | 461  | 11       | 6399   | 00         | 002          | 11      | 000          |
| 461.11.6399.00.002.11.241 | -             | 825.00       | 461  | 11       | 6399   | 00         | 002          | 11      | 241          |
| 461.11.6399.00.002.11.641 | -             | 944.00       | 461  | 11       | 6399   | 00         | 002          | 11      | 641          |
| 461.11.6498.00.002.11.591 | -             | 13.00        | 461  | 11       | 6498   | 00         | 002          | 11      | 591          |
| 461.12.6399.00.002.99.626 | -             | 20.00        | 461  | 12       | 6399   | 00         | 002          | 99      | 626          |
| 461.23.6299.00.002.99.000 | -             | 257.00       | 461  | 23       | 6299   | 00         | 002          | 99      | 000          |
| 461.36.6249.00.002.99.352 | -             | 480.00       | 461  | 36       | 6249   | 00         | 002          | 99      | 352          |
| 461.36.6269.00.002.99.366 | -             | 1,200.00     | 461  | 36       | 6269   | 00         | 002          | 99      | 366          |
| 461.36.6299.00.002.91.316 | -             | 878.00       | 461  | 36       | 6299   | 00         | 002          | 91      | 316          |
| 461.36.6299.00.002.99.364 | -             | 3,650.00     | 461  | 36       | 6299   | 00         | 002          | 99      | 364          |
| 461.36.6343.00.002.91.321 | -             | 4,530.00     | 461  | 36       | 6343   | 00         | 002          | 91      | 321          |
| 461.36.6343.00.002.99.316 | -             | 1,400.00     | 461  | 36       | 6343   | 00         | 002          | 99      | 316          |
| 461.36.6343.00.002.99.353 | -             | 2,400.00     | 461  | 36       | 6343   | 00         | 002          | 99      | 353          |
| 461.36.6343.00.002.99.356 | -             | 865.00       | 461  | 36       | 6343   | 00         | 002          | 99      | 356          |
| 461.36.6343.00.002.99.362 | -             | 3,030.00     | 461  | 36       | 6343   | 00         | 002          | 99      | 362          |
| 461.36.6343.00.002.99.364 | -             | 3,800.00     | 461  | 36       | 6343   | 00         | 002          | 99      | 364          |
| 461.36.6343.00.002.99.366 | -             | 9,030.00     | 461  | 36       | 6343   | 00         | 002          | 99      | 366          |
| 461.36.6397.00.002.99.366 | -             | 2,000.00     | 461  | 36       | 6397   | 00         | 002          | 99      | 366          |
| 461.36.6399.00.002.91.302 | -             | 621.00       | 461  | 36       | 6399   | 00         | 002          | 91      | 302          |
| 461.36.6399.00.002.91.303 | -             | 10,412.00    | 461  | 36       | 6399   | 00         | 002          | 91      | 303          |
| 461.36.6399.00.002.91.304 | -             | 5,044.00     | 461  | 36       | 6399   | 00         | 002          | 91      | 304          |
| 461.36.6399.00.002.91.306 | -             | 4,304.00     | 461  | 36       | 6399   | 00         | 002          | 91      | 306          |
| 461.36.6399.00.002.91.307 | -             | 882.00       | 461  | 36       | 6399   | 00         | 002          | 91      | 307          |
| 461.36.6399.00.002.91.311 | -             | 61.00        | 461  | 36       | 6399   | 00         | 002          | 91      | 311          |
| 461.36.6399.00.002.91.312 | -             | 7,585.00     | 461  | 36       | 6399   | 00         | 002          | 91      | 312          |
| 461.36.6399.00.002.91.316 | -             | 18,219.00    | 461  | 36       | 6399   | 00         | 002          | 91      | 316          |
| 461.36.6399.00.002.91.317 | -             | 974.00       | 461  | 36       | 6399   | 00         | 002          | 91      | 317          |
| 461.36.6399.00.002.91.321 | -             | 4,686.00     | 461  | 36       | 6399   | 00         | 002          | 91      | 321          |
| 461.36.6399.00.002.91.322 | -             | 233.00       | 461  | 36       | 6399   | 00         | 002          | 91      | 322          |
| 461.36.6399.00.002.91.323 | -             | 68.00        | 461  | 36       | 6399   | 00         | 002          | 91      | 323          |
| 461.36.6399.00.002.91.324 | -             | 696.00       | 461  | 36       | 6399   | 00         | 002          | 91      | 324          |
| 461.36.6399.00.002.91.331 | -             | 1.00         | 461  | 36       | 6399   | 00         | 002          | 91      | 331          |
| 461.36.6399.00.002.91.332 | -             | (44.00)      | 461  | 36       | 6399   | 00         | 002          | 91      | 332          |
| 461.36.6399.00.002.91.339 | -             | 1,655.00     | 461  | 36       | 6399   | 00         | 002          | 91      | 339          |
| 461.36.6399.00.002.91.361 | -             | 11,360.00    | 461  | 36       | 6399   | 00         | 002          | 91      | 361          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.36.6399.00.002.99.034 | -             | 6.00         | 461  | 36       | 6399   | 00         | 002          | 99      | 034          |
| 461.36.6399.00.002.99.038 | -             | 1.00         | 461  | 36       | 6399   | 00         | 002          | 99      | 038          |
| 461.36.6399.00.002.99.351 | -             | 4,400.00     | 461  | 36       | 6399   | 00         | 002          | 99      | 351          |
| 461.36.6399.00.002.99.352 | -             | 19,046.00    | 461  | 36       | 6399   | 00         | 002          | 99      | 352          |
| 461.36.6399.00.002.99.353 | -             | 3,799.00     | 461  | 36       | 6399   | 00         | 002          | 99      | 353          |
| 461.36.6399.00.002.99.356 | -             | 1,998.00     | 461  | 36       | 6399   | 00         | 002          | 99      | 356          |
| 461.36.6399.00.002.99.358 | -             | 1,842.00     | 461  | 36       | 6399   | 00         | 002          | 99      | 358          |
| 461.36.6399.00.002.99.362 | -             | 10,690.00    | 461  | 36       | 6399   | 00         | 002          | 99      | 362          |
| 461.36.6399.00.002.99.364 | -             | 3,942.00     | 461  | 36       | 6399   | 00         | 002          | 99      | 364          |
| 461.36.6399.00.002.99.366 | -             | 11,696.00    | 461  | 36       | 6399   | 00         | 002          | 99      | 366          |
| 461.36.6399.00.002.99.371 | -             | 15.00        | 461  | 36       | 6399   | 00         | 002          | 99      | 371          |
| 461.36.6399.00.002.99.378 | -             | (664.00)     | 461  | 36       | 6399   | 00         | 002          | 99      | 378          |
| 461.36.6399.00.002.99.481 | -             | 49.00        | 461  | 36       | 6399   | 00         | 002          | 99      | 481          |
| 461.36.6399.00.002.99.580 | -             | 260.00       | 461  | 36       | 6399   | 00         | 002          | 99      | 580          |
| 461.36.6399.00.002.99.601 | -             | 14.00        | 461  | 36       | 6399   | 00         | 002          | 99      | 601          |
| 461.36.6399.00.002.99.603 | -             | 12.00        | 461  | 36       | 6399   | 00         | 002          | 99      | 603          |
| 461.36.6399.00.002.99.610 | -             | 3,279.00     | 461  | 36       | 6399   | 00         | 002          | 99      | 610          |
| 461.36.6399.00.002.99.629 | -             | 107.00       | 461  | 36       | 6399   | 00         | 002          | 99      | 629          |
| 461.36.6399.00.002.99.635 | -             | 87.00        | 461  | 36       | 6399   | 00         | 002          | 99      | 635          |
| 461.36.6412.00.002.91.339 | -             | 50.00        | 461  | 36       | 6412   | 00         | 002          | 91      | 339          |
| 461.36.6412.00.002.99.351 | -             | 2,133.00     | 461  | 36       | 6412   | 00         | 002          | 99      | 351          |
| 461.36.6412.00.002.99.353 | -             | 4,292.00     | 461  | 36       | 6412   | 00         | 002          | 99      | 353          |
| 461.36.6412.00.002.99.366 | -             | 3,942.00     | 461  | 36       | 6412   | 00         | 002          | 99      | 366          |
| 461.36.6494.00.002.91.304 | -             | 800.00       | 461  | 36       | 6494   | 00         | 002          | 91      | 304          |
| 461.36.6494.00.002.99.351 | -             | 787.00       | 461  | 36       | 6494   | 00         | 002          | 99      | 351          |
| 461.36.6494.00.002.99.358 | -             | -            | 461  | 36       | 6494   | 00         | 002          | 99      | 358          |
| 461.36.6494.00.002.99.366 | -             | 708.00       | 461  | 36       | 6494   | 00         | 002          | 99      | 366          |
| 461.36.6498.00.002.91.303 | -             | 800.00       | 461  | 36       | 6498   | 00         | 002          | 91      | 303          |
| 461.36.6498.00.002.91.316 | -             | 650.00       | 461  | 36       | 6498   | 00         | 002          | 91      | 316          |
| 461.36.6498.00.002.99.366 | -             | 1,754.00     | 461  | 36       | 6498   | 00         | 002          | 99      | 366          |
| 461.36.6499.00.002.91.302 | -             | 765.00       | 461  | 36       | 6499   | 00         | 002          | 91      | 302          |
| 461.36.6499.00.002.91.303 | -             | 300.00       | 461  | 36       | 6499   | 00         | 002          | 91      | 303          |
| 461.36.6499.00.002.91.316 | -             | 1,500.00     | 461  | 36       | 6499   | 00         | 002          | 91      | 316          |
| 461.36.6499.00.002.99.351 | -             | 1,032.00     | 461  | 36       | 6499   | 00         | 002          | 99      | 351          |
| 461.36.6499.00.002.99.352 | -             | 95.00        | 461  | 36       | 6499   | 00         | 002          | 99      | 352          |
| 461.36.6499.00.002.99.366 | -             | 2,501.00     | 461  | 36       | 6499   | 00         | 002          | 99      | 366          |
| 461.00.5749.00.003.00.000 | -             | (8,424.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 000          |
| 461.00.5749.00.003.00.22D | -             | (8,976.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 22D          |
| 461.00.5749.00.003.00.241 | -             | (143.00)     | 461  | 00       | 5749   | 00         | 003          | 00      | 241          |
| 461.00.5749.00.003.00.352 | -             | (1,772.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 352          |
| 461.00.5749.00.003.00.353 | -             | (26,436.00)  | 461  | 00       | 5749   | 00         | 003          | 00      | 353          |
| 461.00.5749.00.003.00.356 | -             | (5,411.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 356          |
| 461.00.5749.00.003.00.358 | -             | (1,764.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 358          |
| 461.00.5749.00.003.00.362 | -             | (2,288.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 362          |
| 461.00.5749.00.003.00.366 | -             | (13,313.00)  | 461  | 00       | 5749   | 00         | 003          | 00      | 366          |
| 461.00.5749.00.003.00.378 | -             | (3,279.00)   | 461  | 00       | 5749   | 00         | 003          | 00      | 378          |
| 461.00.5749.00.003.00.617 | -             | (10,000.00)  | 461  | 00       | 5749   | 00         | 003          | 00      | 617          |
| 461.00.5749.00.003.00.626 | -             | (227.00)     | 461  | 00       | 5749   | 00         | 003          | 00      | 626          |
| 461.00.5752.00.003.00.303 | -             | (11,690.00)  | 461  | 00       | 5752   | 00         | 003          | 00      | 303          |
| 461.00.5752.00.003.00.304 | -             | (16,020.00)  | 461  | 00       | 5752   | 00         | 003          | 00      | 304          |
| 461.00.5752.00.003.00.306 | -             | (5,087.00)   | 461  | 00       | 5752   | 00         | 003          | 00      | 306          |
| 461.00.5752.00.003.00.307 | -             | (5,218.00)   | 461  | 00       | 5752   | 00         | 003          | 00      | 307          |
| 461.00.5752.00.003.00.311 | -             | (6,341.00)   | 461  | 00       | 5752   | 00         | 003          | 00      | 311          |
| 461.00.5752.00.003.00.312 | -             | (6,987.00)   | 461  | 00       | 5752   | 00         | 003          | 00      | 312          |
| 461.00.5752.00.003.00.316 | -             | (18,456.00)  | 461  | 00       | 5752   | 00         | 003          | 00      | 316          |
| 461.00.5752.00.003.00.324 | -             | (950.00)     | 461  | 00       | 5752   | 00         | 003          | 00      | 324          |
| 461.00.5752.00.003.00.335 | -             | (991.00)     | 461  | 00       | 5752   | 00         | 003          | 00      | 335          |
| 461.00.5752.00.003.00.361 | -             | (10,953.00)  | 461  | 00       | 5752   | 00         | 003          | 00      | 361          |
| 461.00.5752.00.003.00.362 | -             | -            | 461  | 00       | 5752   | 00         | 003          | 00      | 362          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.11.6269.00.003.11.000 | -             | 1,996.00     | 461  | 11       | 6269   | 00         | 003          | 11      | 000          |
| 461.11.6299.00.003.11.000 | -             | 1,400.00     | 461  | 11       | 6299   | 00         | 003          | 11      | 000          |
| 461.11.6343.00.003.11.000 | -             | 1,500.00     | 461  | 11       | 6343   | 00         | 003          | 11      | 000          |
| 461.11.6399.00.003.11.000 | -             | 22,266.00    | 461  | 11       | 6399   | 00         | 003          | 11      | 000          |
| 461.11.6399.00.003.11.00P | -             | 24.00        | 461  | 11       | 6399   | 00         | 003          | 11      | 00P          |
| 461.11.6399.00.003.11.231 | -             | 567.00       | 461  | 11       | 6399   | 00         | 003          | 11      | 231          |
| 461.11.6399.00.003.11.691 | -             | -            | 461  | 11       | 6399   | 00         | 003          | 11      | 691          |
| 461.11.6412.00.003.11.000 | -             | 1,500.00     | 461  | 11       | 6412   | 00         | 003          | 11      | 000          |
| 461.11.6494.00.003.11.000 | -             | 1,600.00     | 461  | 11       | 6494   | 00         | 003          | 11      | 000          |
| 461.11.6498.00.003.11.000 | -             | -            | 461  | 11       | 6498   | 00         | 003          | 11      | 000          |
| 461.11.6499.00.003.11.000 | -             | 2,128.00     | 461  | 11       | 6499   | 00         | 003          | 11      | 000          |
| 461.12.6329.00.003.99.626 | -             | 131.00       | 461  | 12       | 6329   | 00         | 003          | 99      | 626          |
| 461.12.6399.00.003.99.626 | -             | 42.00        | 461  | 12       | 6399   | 00         | 003          | 99      | 626          |
| 461.36.6269.00.003.91.316 | -             | 730.00       | 461  | 36       | 6269   | 00         | 003          | 91      | 316          |
| 461.36.6299.00.003.91.304 | -             | 600.00       | 461  | 36       | 6299   | 00         | 003          | 91      | 304          |
| 461.36.6299.00.003.99.352 | -             | 2,377.00     | 461  | 36       | 6299   | 00         | 003          | 99      | 352          |
| 461.36.6299.00.003.99.358 | -             | 47.00        | 461  | 36       | 6299   | 00         | 003          | 99      | 358          |
| 461.36.6299.00.003.99.366 | -             | 5,744.00     | 461  | 36       | 6299   | 00         | 003          | 99      | 366          |
| 461.36.6329.00.003.91.304 | -             | 285.00       | 461  | 36       | 6329   | 00         | 003          | 91      | 304          |
| 461.36.6343.00.003.91.300 | -             | 698.00       | 461  | 36       | 6343   | 00         | 003          | 91      | 300          |
| 461.36.6343.00.003.91.304 | -             | 12,348.00    | 461  | 36       | 6343   | 00         | 003          | 91      | 304          |
| 461.36.6343.00.003.91.306 | -             | 3,049.00     | 461  | 36       | 6343   | 00         | 003          | 91      | 306          |
| 461.36.6343.00.003.91.307 | -             | 4,324.00     | 461  | 36       | 6343   | 00         | 003          | 91      | 307          |
| 461.36.6343.00.003.91.311 | -             | 3,000.00     | 461  | 36       | 6343   | 00         | 003          | 91      | 311          |
| 461.36.6343.00.003.91.312 | -             | 6,112.00     | 461  | 36       | 6343   | 00         | 003          | 91      | 312          |
| 461.36.6343.00.003.91.316 | -             | 13,319.00    | 461  | 36       | 6343   | 00         | 003          | 91      | 316          |
| 461.36.6343.00.003.91.324 | -             | 950.00       | 461  | 36       | 6343   | 00         | 003          | 91      | 324          |
| 461.36.6343.00.003.91.335 | -             | 560.00       | 461  | 36       | 6343   | 00         | 003          | 91      | 335          |
| 461.36.6343.00.003.91.339 | -             | -            | 461  | 36       | 6343   | 00         | 003          | 91      | 339          |
| 461.36.6343.00.003.91.361 | -             | 4,323.00     | 461  | 36       | 6343   | 00         | 003          | 91      | 361          |
| 461.36.6343.00.003.91.617 | -             | 12,071.00    | 461  | 36       | 6343   | 00         | 003          | 91      | 617          |
| 461.36.6343.00.003.99.22D | -             | 2,376.00     | 461  | 36       | 6343   | 00         | 003          | 99      | 22D          |
| 461.36.6343.00.003.99.353 | -             | 15,443.00    | 461  | 36       | 6343   | 00         | 003          | 99      | 353          |
| 461.36.6343.00.003.99.356 | -             | 1,484.00     | 461  | 36       | 6343   | 00         | 003          | 99      | 356          |
| 461.36.6343.00.003.99.358 | -             | 785.00       | 461  | 36       | 6343   | 00         | 003          | 99      | 358          |
| 461.36.6343.00.003.99.366 | -             | 5,327.00     | 461  | 36       | 6343   | 00         | 003          | 99      | 366          |
| 461.36.6343.00.003.99.378 | -             | 5,426.00     | 461  | 36       | 6343   | 00         | 003          | 99      | 378          |
| 461.36.6397.00.003.91.300 | -             | 700.00       | 461  | 36       | 6397   | 00         | 003          | 91      | 300          |
| 461.36.6397.00.003.91.304 | -             | 614.00       | 461  | 36       | 6397   | 00         | 003          | 91      | 304          |
| 461.36.6397.00.003.99.22A | -             | -            | 461  | 36       | 6397   | 00         | 003          | 99      | 22A          |
| 461.36.6399.00.003.91.300 | -             | 435.00       | 461  | 36       | 6399   | 00         | 003          | 91      | 300          |
| 461.36.6399.00.003.91.303 | -             | 10,049.00    | 461  | 36       | 6399   | 00         | 003          | 91      | 303          |
| 461.36.6399.00.003.91.304 | -             | 2,796.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 304          |
| 461.36.6399.00.003.91.306 | -             | 4,577.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 306          |
| 461.36.6399.00.003.91.307 | -             | 2,355.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 307          |
| 461.36.6399.00.003.91.311 | -             | 3,536.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 311          |
| 461.36.6399.00.003.91.312 | -             | 387.00       | 461  | 36       | 6399   | 00         | 003          | 91      | 312          |
| 461.36.6399.00.003.91.316 | -             | 2,200.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 316          |
| 461.36.6399.00.003.91.317 | -             | 720.00       | 461  | 36       | 6399   | 00         | 003          | 91      | 317          |
| 461.36.6399.00.003.91.335 | -             | 431.00       | 461  | 36       | 6399   | 00         | 003          | 91      | 335          |
| 461.36.6399.00.003.91.339 | -             | 3,889.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 339          |
| 461.36.6399.00.003.91.361 | -             | 8,325.00     | 461  | 36       | 6399   | 00         | 003          | 91      | 361          |
| 461.36.6399.00.003.91.362 | -             | -            | 461  | 36       | 6399   | 00         | 003          | 91      | 362          |
| 461.36.6399.00.003.91.617 | -             | 200.00       | 461  | 36       | 6399   | 00         | 003          | 91      | 617          |
| 461.36.6399.00.003.99.057 | -             | 18.00        | 461  | 36       | 6399   | 00         | 003          | 99      | 057          |
| 461.36.6399.00.003.99.223 | -             | 65.00        | 461  | 36       | 6399   | 00         | 003          | 99      | 223          |
| 461.36.6399.00.003.99.22A | -             | (535.00)     | 461  | 36       | 6399   | 00         | 003          | 99      | 22A          |
| 461.36.6399.00.003.99.22B | -             | 268.00       | 461  | 36       | 6399   | 00         | 003          | 99      | 22B          |
| 461.36.6399.00.003.99.22C | -             | 47.00        | 461  | 36       | 6399   | 00         | 003          | 99      | 22C          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.36.6399.00.003.99.22D | -             | 4,090.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 22D          |
| 461.36.6399.00.003.99.22E | -             | 155.00       | 461  | 36       | 6399   | 00         | 003          | 99      | 22E          |
| 461.36.6399.00.003.99.22F | -             | 2,478.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 22F          |
| 461.36.6399.00.003.99.241 | -             | 143.00       | 461  | 36       | 6399   | 00         | 003          | 99      | 241          |
| 461.36.6399.00.003.99.311 | -             | 316.00       | 461  | 36       | 6399   | 00         | 003          | 99      | 311          |
| 461.36.6399.00.003.99.350 | -             | 1,054.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 350          |
| 461.36.6399.00.003.99.351 | -             | 359.00       | 461  | 36       | 6399   | 00         | 003          | 99      | 351          |
| 461.36.6399.00.003.99.352 | -             | 2,607.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 352          |
| 461.36.6399.00.003.99.353 | -             | 6,702.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 353          |
| 461.36.6399.00.003.99.356 | -             | 1,202.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 356          |
| 461.36.6399.00.003.99.358 | -             | 1,065.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 358          |
| 461.36.6399.00.003.99.362 | -             | 2,504.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 362          |
| 461.36.6399.00.003.99.364 | -             | 3,266.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 364          |
| 461.36.6399.00.003.99.366 | -             | 8,125.00     | 461  | 36       | 6399   | 00         | 003          | 99      | 366          |
| 461.36.6399.00.003.99.378 | -             | 271.00       | 461  | 36       | 6399   | 00         | 003          | 99      | 378          |
| 461.36.6411.00.003.91.303 | -             | -            | 461  | 36       | 6411   | 00         | 003          | 91      | 303          |
| 461.36.6412.00.003.91.304 | -             | 945.00       | 461  | 36       | 6412   | 00         | 003          | 91      | 304          |
| 461.36.6412.00.003.91.312 | -             | 1,500.00     | 461  | 36       | 6412   | 00         | 003          | 91      | 312          |
| 461.36.6412.00.003.91.339 | -             | 657.00       | 461  | 36       | 6412   | 00         | 003          | 91      | 339          |
| 461.36.6412.00.003.91.361 | -             | 5,741.00     | 461  | 36       | 6412   | 00         | 003          | 91      | 361          |
| 461.36.6412.00.003.99.22A | -             | -            | 461  | 36       | 6412   | 00         | 003          | 99      | 22A          |
| 461.36.6412.00.003.99.22D | -             | 4,343.00     | 461  | 36       | 6412   | 00         | 003          | 99      | 22D          |
| 461.36.6412.00.003.99.353 | -             | 9,331.00     | 461  | 36       | 6412   | 00         | 003          | 99      | 353          |
| 461.36.6412.00.003.99.356 | -             | 2,525.00     | 461  | 36       | 6412   | 00         | 003          | 99      | 356          |
| 461.36.6412.00.003.99.358 | -             | 329.00       | 461  | 36       | 6412   | 00         | 003          | 99      | 358          |
| 461.36.6494.00.003.99.22B | -             | -            | 461  | 36       | 6494   | 00         | 003          | 99      | 22B          |
| 461.36.6494.00.003.99.352 | -             | 1,100.00     | 461  | 36       | 6494   | 00         | 003          | 99      | 352          |
| 461.36.6498.00.003.91.300 | -             | 300.00       | 461  | 36       | 6498   | 00         | 003          | 91      | 300          |
| 461.36.6498.00.003.91.361 | -             | 104.00       | 461  | 36       | 6498   | 00         | 003          | 91      | 361          |
| 461.36.6498.00.003.99.352 | -             | 450.00       | 461  | 36       | 6498   | 00         | 003          | 99      | 352          |
| 461.36.6498.00.003.99.353 | -             | 399.00       | 461  | 36       | 6498   | 00         | 003          | 99      | 353          |
| 461.36.6498.00.003.99.358 | -             | 120.00       | 461  | 36       | 6498   | 00         | 003          | 99      | 358          |
| 461.36.6498.00.003.99.366 | -             | 1,160.00     | 461  | 36       | 6498   | 00         | 003          | 99      | 366          |
| 461.36.6499.00.003.91.303 | -             | 1,870.00     | 461  | 36       | 6499   | 00         | 003          | 91      | 303          |
| 461.36.6499.00.003.91.304 | -             | 1,214.00     | 461  | 36       | 6499   | 00         | 003          | 91      | 304          |
| 461.36.6499.00.003.91.306 | -             | 2,792.00     | 461  | 36       | 6499   | 00         | 003          | 91      | 306          |
| 461.36.6499.00.003.91.307 | -             | (227.00)     | 461  | 36       | 6499   | 00         | 003          | 91      | 307          |
| 461.36.6499.00.003.91.312 | -             | 643.00       | 461  | 36       | 6499   | 00         | 003          | 91      | 312          |
| 461.36.6499.00.003.91.339 | -             | 188.00       | 461  | 36       | 6499   | 00         | 003          | 91      | 339          |
| 461.36.6499.00.003.91.361 | -             | -            | 461  | 36       | 6499   | 00         | 003          | 91      | 361          |
| 461.36.6499.00.003.91.617 | -             | -            | 461  | 36       | 6499   | 00         | 003          | 91      | 617          |
| 461.36.6499.00.003.99.353 | -             | 321.00       | 461  | 36       | 6499   | 00         | 003          | 99      | 353          |
| 461.36.6499.00.003.99.358 | -             | 204.00       | 461  | 36       | 6499   | 00         | 003          | 99      | 358          |
| 461.36.6499.00.003.99.366 | -             | 4,251.00     | 461  | 36       | 6499   | 00         | 003          | 99      | 366          |
| 461.00.5749.00.005.00.000 | -             | (242.00)     | 461  | 00       | 5749   | 00         | 005          | 00      | 000          |
| 461.00.5749.00.005.00.230 | -             | (397.00)     | 461  | 00       | 5749   | 00         | 005          | 00      | 230          |
| 461.11.6399.00.005.11.000 | -             | 3,072.00     | 461  | 11       | 6399   | 00         | 005          | 11      | 000          |
| 461.36.6399.00.005.99.230 | -             | 966.00       | 461  | 36       | 6399   | 00         | 005          | 99      | 230          |
| 461.36.6499.00.005.99.230 | -             | 200.00       | 461  | 36       | 6499   | 00         | 005          | 99      | 230          |
| 461.00.5749.00.043.00.000 | -             | (11,282.00)  | 461  | 00       | 5749   | 00         | 043          | 00      | 000          |
| 461.00.5749.00.043.00.241 | -             | (1,844.00)   | 461  | 00       | 5749   | 00         | 043          | 00      | 241          |
| 461.00.5749.00.043.00.352 | -             | (13,766.00)  | 461  | 00       | 5749   | 00         | 043          | 00      | 352          |
| 461.00.5749.00.043.00.353 | -             | (500.00)     | 461  | 00       | 5749   | 00         | 043          | 00      | 353          |
| 461.00.5749.00.043.00.356 | -             | (3,292.00)   | 461  | 00       | 5749   | 00         | 043          | 00      | 356          |
| 461.00.5749.00.043.00.626 | -             | (2,864.00)   | 461  | 00       | 5749   | 00         | 043          | 00      | 626          |
| 461.00.5752.00.043.00.300 | -             | (1,448.00)   | 461  | 00       | 5752   | 00         | 043          | 00      | 300          |
| 461.00.5752.00.043.00.361 | -             | (7,421.00)   | 461  | 00       | 5752   | 00         | 043          | 00      | 361          |
| 461.11.6269.00.043.11.000 | -             | 120.00       | 461  | 11       | 6269   | 00         | 043          | 11      | 000          |
| 461.11.6343.00.043.11.000 | -             | 2,728.00     | 461  | 11       | 6343   | 00         | 043          | 11      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.11.6343.00.043.11.241 | -             | 800.00       | 461  | 11       | 6343   | 00         | 043          | 11      | 241          |
| 461.11.6397.00.043.11.000 | -             | 475.00       | 461  | 11       | 6397   | 00         | 043          | 11      | 000          |
| 461.11.6399.00.043.11.000 | -             | 13,944.00    | 461  | 11       | 6399   | 00         | 043          | 11      | 000          |
| 461.11.6399.00.043.11.241 | -             | 781.00       | 461  | 11       | 6399   | 00         | 043          | 11      | 241          |
| 461.11.6399.00.043.11.551 | -             | (456.00)     | 461  | 11       | 6399   | 00         | 043          | 11      | 551          |
| 461.11.6412.00.043.11.000 | -             | 250.00       | 461  | 11       | 6412   | 00         | 043          | 11      | 000          |
| 461.11.6494.00.043.11.000 | -             | 2,150.00     | 461  | 11       | 6494   | 00         | 043          | 11      | 000          |
| 461.11.6494.00.043.11.241 | -             | 113.00       | 461  | 11       | 6494   | 00         | 043          | 11      | 241          |
| 461.11.6498.00.043.11.000 | -             | 2,047.00     | 461  | 11       | 6498   | 00         | 043          | 11      | 000          |
| 461.11.6499.00.043.11.000 | -             | 3,793.00     | 461  | 11       | 6499   | 00         | 043          | 11      | 000          |
| 461.11.6499.00.043.11.241 | -             | 150.00       | 461  | 11       | 6499   | 00         | 043          | 11      | 241          |
| 461.12.6329.00.043.99.626 | -             | 42.00        | 461  | 12       | 6329   | 00         | 043          | 99      | 626          |
| 461.12.6343.00.043.99.626 | -             | 3,265.00     | 461  | 12       | 6343   | 00         | 043          | 99      | 626          |
| 461.12.6399.00.043.99.626 | -             | 21.00        | 461  | 12       | 6399   | 00         | 043          | 99      | 626          |
| 461.36.6249.00.043.99.352 | -             | 5,974.00     | 461  | 36       | 6249   | 00         | 043          | 99      | 352          |
| 461.36.6299.00.043.91.300 | -             | 625.00       | 461  | 36       | 6299   | 00         | 043          | 91      | 300          |
| 461.36.6299.00.043.99.352 | -             | 3,159.00     | 461  | 36       | 6299   | 00         | 043          | 99      | 352          |
| 461.36.6343.00.043.91.300 | -             | 721.00       | 461  | 36       | 6343   | 00         | 043          | 91      | 300          |
| 461.36.6343.00.043.91.361 | -             | 2,401.00     | 461  | 36       | 6343   | 00         | 043          | 91      | 361          |
| 461.36.6343.00.043.99.352 | -             | 2,620.00     | 461  | 36       | 6343   | 00         | 043          | 99      | 352          |
| 461.36.6343.00.043.99.356 | -             | 1,715.00     | 461  | 36       | 6343   | 00         | 043          | 99      | 356          |
| 461.36.6399.00.043.91.361 | -             | 1,098.00     | 461  | 36       | 6399   | 00         | 043          | 91      | 361          |
| 461.36.6399.00.043.99.350 | -             | 334.00       | 461  | 36       | 6399   | 00         | 043          | 99      | 350          |
| 461.36.6399.00.043.99.352 | -             | 417.00       | 461  | 36       | 6399   | 00         | 043          | 99      | 352          |
| 461.36.6399.00.043.99.353 | -             | 501.00       | 461  | 36       | 6399   | 00         | 043          | 99      | 353          |
| 461.36.6399.00.043.99.356 | -             | 752.00       | 461  | 36       | 6399   | 00         | 043          | 99      | 356          |
| 461.36.6399.00.043.99.378 | -             | 94.00        | 461  | 36       | 6399   | 00         | 043          | 99      | 378          |
| 461.36.6412.00.043.91.361 | -             | 2,096.00     | 461  | 36       | 6412   | 00         | 043          | 91      | 361          |
| 461.36.6412.00.043.99.352 | -             | 3,393.00     | 461  | 36       | 6412   | 00         | 043          | 99      | 352          |
| 461.36.6412.00.043.99.356 | -             | 888.00       | 461  | 36       | 6412   | 00         | 043          | 99      | 356          |
| 461.36.6494.00.043.91.361 | -             | 600.00       | 461  | 36       | 6494   | 00         | 043          | 91      | 361          |
| 461.36.6499.00.043.91.300 | -             | 102.00       | 461  | 36       | 6499   | 00         | 043          | 91      | 300          |
| 461.36.6499.00.043.91.361 | -             | 411.00       | 461  | 36       | 6499   | 00         | 043          | 91      | 361          |
| 461.36.6499.00.043.99.352 | -             | 214.00       | 461  | 36       | 6499   | 00         | 043          | 99      | 352          |
| 461.36.6499.00.043.99.356 | -             | 125.00       | 461  | 36       | 6499   | 00         | 043          | 99      | 356          |
| 461.00.5749.00.044.00.000 | -             | (4,467.00)   | 461  | 00       | 5749   | 00         | 044          | 00      | 000          |
| 461.00.5749.00.044.00.211 | -             | (52,400.00)  | 461  | 00       | 5749   | 00         | 044          | 00      | 211          |
| 461.00.5749.00.044.00.351 | -             | (507.00)     | 461  | 00       | 5749   | 00         | 044          | 00      | 351          |
| 461.00.5749.00.044.00.352 | -             | (15,351.00)  | 461  | 00       | 5749   | 00         | 044          | 00      | 352          |
| 461.00.5749.00.044.00.353 | -             | (6,878.00)   | 461  | 00       | 5749   | 00         | 044          | 00      | 353          |
| 461.00.5749.00.044.00.356 | -             | (7,089.00)   | 461  | 00       | 5749   | 00         | 044          | 00      | 356          |
| 461.00.5749.00.044.00.358 | -             | (446.00)     | 461  | 00       | 5749   | 00         | 044          | 00      | 358          |
| 461.00.5749.00.044.00.561 | -             | (90.00)      | 461  | 00       | 5749   | 00         | 044          | 00      | 561          |
| 461.00.5749.00.044.00.626 | -             | (337.00)     | 461  | 00       | 5749   | 00         | 044          | 00      | 626          |
| 461.00.5752.00.044.00.300 | -             | (3,979.00)   | 461  | 00       | 5752   | 00         | 044          | 00      | 300          |
| 461.00.5752.00.044.00.361 | -             | (3,680.00)   | 461  | 00       | 5752   | 00         | 044          | 00      | 361          |
| 461.11.6329.00.044.11.000 | -             | 280.00       | 461  | 11       | 6329   | 00         | 044          | 11      | 000          |
| 461.11.6343.00.044.11.000 | -             | 1,327.00     | 461  | 11       | 6343   | 00         | 044          | 11      | 000          |
| 461.11.6343.00.044.11.211 | -             | 640.00       | 461  | 11       | 6343   | 00         | 044          | 11      | 211          |
| 461.11.6397.00.044.11.000 | -             | 180.00       | 461  | 11       | 6397   | 00         | 044          | 11      | 000          |
| 461.11.6399.00.044.11.000 | -             | 8,620.00     | 461  | 11       | 6399   | 00         | 044          | 11      | 000          |
| 461.11.6399.00.044.11.211 | -             | 4,106.00     | 461  | 11       | 6399   | 00         | 044          | 11      | 211          |
| 461.11.6399.00.044.11.358 | -             | 446.00       | 461  | 11       | 6399   | 00         | 044          | 11      | 358          |
| 461.11.6399.00.044.99.561 | -             | 383.00       | 461  | 11       | 6399   | 00         | 044          | 99      | 561          |
| 461.11.6412.00.044.11.000 | -             | 320.00       | 461  | 11       | 6412   | 00         | 044          | 11      | 000          |
| 461.11.6494.00.044.11.211 | -             | 2,295.00     | 461  | 11       | 6494   | 00         | 044          | 11      | 211          |
| 461.11.6499.00.044.11.000 | -             | 464.00       | 461  | 11       | 6499   | 00         | 044          | 11      | 000          |
| 461.12.6399.00.044.99.626 | -             | 464.00       | 461  | 12       | 6399   | 00         | 044          | 99      | 626          |
| 461.13.6299.00.044.99.000 | -             | 250.00       | 461  | 13       | 6299   | 00         | 044          | 99      | 000          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.36.6249.00.044.99.352 | -             | 204.00       | 461  | 36       | 6249   | 00         | 044          | 99      | 352          |
| 461.36.6299.00.044.99.352 | -             | 500.00       | 461  | 36       | 6299   | 00         | 044          | 99      | 352          |
| 461.36.6299.00.044.99.361 | -             | 381.00       | 461  | 36       | 6299   | 00         | 044          | 99      | 361          |
| 461.36.6343.00.044.99.211 | -             | 15,578.00    | 461  | 36       | 6343   | 00         | 044          | 99      | 211          |
| 461.36.6343.00.044.99.352 | -             | 4,848.00     | 461  | 36       | 6343   | 00         | 044          | 99      | 352          |
| 461.36.6343.00.044.99.353 | -             | 3,076.00     | 461  | 36       | 6343   | 00         | 044          | 99      | 353          |
| 461.36.6343.00.044.99.356 | -             | 3,132.00     | 461  | 36       | 6343   | 00         | 044          | 99      | 356          |
| 461.36.6399.00.044.91.300 | -             | 4,656.00     | 461  | 36       | 6399   | 00         | 044          | 91      | 300          |
| 461.36.6399.00.044.91.361 | -             | 7,110.00     | 461  | 36       | 6399   | 00         | 044          | 91      | 361          |
| 461.36.6399.00.044.99.350 | -             | 93.00        | 461  | 36       | 6399   | 00         | 044          | 99      | 350          |
| 461.36.6399.00.044.99.351 | -             | 632.00       | 461  | 36       | 6399   | 00         | 044          | 99      | 351          |
| 461.36.6399.00.044.99.352 | -             | 10,608.00    | 461  | 36       | 6399   | 00         | 044          | 99      | 352          |
| 461.36.6399.00.044.99.353 | -             | 3,219.00     | 461  | 36       | 6399   | 00         | 044          | 99      | 353          |
| 461.36.6399.00.044.99.356 | -             | 997.00       | 461  | 36       | 6399   | 00         | 044          | 99      | 356          |
| 461.36.6399.00.044.99.369 | -             | 4.00         | 461  | 36       | 6399   | 00         | 044          | 99      | 369          |
| 461.36.6399.00.044.99.378 | -             | 558.00       | 461  | 36       | 6399   | 00         | 044          | 99      | 378          |
| 461.36.6412.00.044.91.300 | -             | 2,760.00     | 461  | 36       | 6412   | 00         | 044          | 91      | 300          |
| 461.36.6412.00.044.99.211 | -             | 44,031.00    | 461  | 36       | 6412   | 00         | 044          | 99      | 211          |
| 461.36.6412.00.044.99.352 | -             | 2,724.00     | 461  | 36       | 6412   | 00         | 044          | 99      | 352          |
| 461.36.6412.00.044.99.353 | -             | 2,817.00     | 461  | 36       | 6412   | 00         | 044          | 99      | 353          |
| 461.36.6412.00.044.99.356 | -             | 2,888.00     | 461  | 36       | 6412   | 00         | 044          | 99      | 356          |
| 461.36.6494.00.044.99.352 | -             | 1,274.00     | 461  | 36       | 6494   | 00         | 044          | 99      | 352          |
| 461.36.6494.00.044.99.353 | -             | 1,512.00     | 461  | 36       | 6494   | 00         | 044          | 99      | 353          |
| 461.36.6494.00.044.99.356 | -             | 1,083.00     | 461  | 36       | 6494   | 00         | 044          | 99      | 356          |
| 461.36.6498.00.044.99.352 | -             | 735.00       | 461  | 36       | 6498   | 00         | 044          | 99      | 352          |
| 461.36.6498.00.044.99.356 | -             | 149.00       | 461  | 36       | 6498   | 00         | 044          | 99      | 356          |
| 461.00.5749.00.048.00.000 | -             | (1,633.00)   | 461  | 00       | 5749   | 00         | 048          | 00      | 000          |
| 461.00.5749.00.048.00.352 | -             | (8,324.00)   | 461  | 00       | 5749   | 00         | 048          | 00      | 352          |
| 461.00.5749.00.048.00.353 | -             | (3,553.00)   | 461  | 00       | 5749   | 00         | 048          | 00      | 353          |
| 461.00.5749.00.048.00.362 | -             | (350.00)     | 461  | 00       | 5749   | 00         | 048          | 00      | 362          |
| 461.00.5752.00.048.00.300 | -             | (150.00)     | 461  | 00       | 5752   | 00         | 048          | 00      | 300          |
| 461.00.5752.00.048.00.361 | -             | (837.00)     | 461  | 00       | 5752   | 00         | 048          | 00      | 361          |
| 461.11.6399.00.048.11.000 | -             | 3,714.00     | 461  | 11       | 6399   | 00         | 048          | 11      | 000          |
| 461.11.6399.00.048.11.230 | -             | 75.00        | 461  | 11       | 6399   | 00         | 048          | 11      | 230          |
| 461.11.6399.00.048.99.561 | -             | 247.00       | 461  | 11       | 6399   | 00         | 048          | 99      | 561          |
| 461.11.6494.00.048.11.000 | -             | 143.00       | 461  | 11       | 6494   | 00         | 048          | 11      | 000          |
| 461.12.6329.00.048.99.626 | -             | 2,390.00     | 461  | 12       | 6329   | 00         | 048          | 99      | 626          |
| 461.12.6399.00.048.99.626 | -             | -            | 461  | 12       | 6399   | 00         | 048          | 99      | 626          |
| 461.32.6399.00.048.99.242 | -             | 263.00       | 461  | 32       | 6399   | 00         | 048          | 99      | 242          |
| 461.36.6343.00.048.91.300 | -             | 150.00       | 461  | 36       | 6343   | 00         | 048          | 91      | 300          |
| 461.36.6343.00.048.99.352 | -             | 5,100.00     | 461  | 36       | 6343   | 00         | 048          | 99      | 352          |
| 461.36.6343.00.048.99.353 | -             | 3,217.00     | 461  | 36       | 6343   | 00         | 048          | 99      | 353          |
| 461.36.6343.00.048.99.361 | -             | 660.00       | 461  | 36       | 6343   | 00         | 048          | 99      | 361          |
| 461.36.6397.00.048.99.350 | -             | 384.00       | 461  | 36       | 6397   | 00         | 048          | 99      | 350          |
| 461.36.6397.00.048.99.378 | -             | 500.00       | 461  | 36       | 6397   | 00         | 048          | 99      | 378          |
| 461.36.6399.00.048.91.300 | -             | 313.00       | 461  | 36       | 6399   | 00         | 048          | 91      | 300          |
| 461.36.6399.00.048.91.361 | -             | 840.00       | 461  | 36       | 6399   | 00         | 048          | 91      | 361          |
| 461.36.6399.00.048.91.362 | -             | 350.00       | 461  | 36       | 6399   | 00         | 048          | 91      | 362          |
| 461.36.6399.00.048.99.350 | -             | 1,450.00     | 461  | 36       | 6399   | 00         | 048          | 99      | 350          |
| 461.36.6399.00.048.99.351 | -             | (100.00)     | 461  | 36       | 6399   | 00         | 048          | 99      | 351          |
| 461.36.6399.00.048.99.352 | -             | 1,955.00     | 461  | 36       | 6399   | 00         | 048          | 99      | 352          |
| 461.36.6399.00.048.99.353 | -             | 704.00       | 461  | 36       | 6399   | 00         | 048          | 99      | 353          |
| 461.36.6399.00.048.99.364 | -             | 43.00        | 461  | 36       | 6399   | 00         | 048          | 99      | 364          |
| 461.36.6399.00.048.99.378 | -             | 431.00       | 461  | 36       | 6399   | 00         | 048          | 99      | 378          |
| 461.36.6412.00.048.99.352 | -             | 1,740.00     | 461  | 36       | 6412   | 00         | 048          | 99      | 352          |
| 461.36.6412.00.048.99.353 | -             | 572.00       | 461  | 36       | 6412   | 00         | 048          | 99      | 353          |
| 461.36.6494.00.048.99.352 | -             | 132.00       | 461  | 36       | 6494   | 00         | 048          | 99      | 352          |
| 461.36.6494.00.048.99.353 | -             | 132.00       | 461  | 36       | 6494   | 00         | 048          | 99      | 353          |
| 461.36.6498.00.048.91.361 | -             | 592.00       | 461  | 36       | 6498   | 00         | 048          | 91      | 361          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.00.5749.00.050.00.000 | -             | (1,354.00)   | 461  | 00       | 5749   | 00         | 050          | 00      | 000          |
| 461.00.5749.00.050.00.070 | -             | (600.00)     | 461  | 00       | 5749   | 00         | 050          | 00      | 070          |
| 461.00.5749.00.050.00.352 | -             | (4,829.00)   | 461  | 00       | 5749   | 00         | 050          | 00      | 352          |
| 461.00.5749.00.050.00.626 | -             | (1,618.00)   | 461  | 00       | 5749   | 00         | 050          | 00      | 626          |
| 461.00.5752.00.050.00.361 | -             | (508.00)     | 461  | 00       | 5752   | 00         | 050          | 00      | 361          |
| 461.11.6299.00.050.11.000 | -             | 716.00       | 461  | 11       | 6299   | 00         | 050          | 11      | 000          |
| 461.11.6399.00.050.11.000 | -             | 2,523.00     | 461  | 11       | 6399   | 00         | 050          | 11      | 000          |
| 461.11.6399.00.050.11.070 | -             | 600.00       | 461  | 11       | 6399   | 00         | 050          | 11      | 070          |
| 461.11.6399.00.050.99.561 | -             | 139.00       | 461  | 11       | 6399   | 00         | 050          | 99      | 561          |
| 461.11.6399.00.050.99.562 | -             | 34.00        | 461  | 11       | 6399   | 00         | 050          | 99      | 562          |
| 461.11.6499.00.050.11.000 | -             | 63.00        | 461  | 11       | 6499   | 00         | 050          | 11      | 000          |
| 461.12.6399.00.050.99.626 | -             | 1,814.00     | 461  | 12       | 6399   | 00         | 050          | 99      | 626          |
| 461.36.6269.00.050.99.000 | -             | -            | 461  | 36       | 6269   | 00         | 050          | 99      | 000          |
| 461.36.6343.00.050.99.352 | -             | 2,343.00     | 461  | 36       | 6343   | 00         | 050          | 99      | 352          |
| 461.36.6399.00.050.91.301 | -             | 14.00        | 461  | 36       | 6399   | 00         | 050          | 91      | 301          |
| 461.36.6399.00.050.91.302 | -             | 12.00        | 461  | 36       | 6399   | 00         | 050          | 91      | 302          |
| 461.36.6399.00.050.91.361 | -             | 1,525.00     | 461  | 36       | 6399   | 00         | 050          | 91      | 361          |
| 461.36.6399.00.050.99.352 | -             | 2,017.00     | 461  | 36       | 6399   | 00         | 050          | 99      | 352          |
| 461.36.6399.00.050.99.356 | -             | 73.00        | 461  | 36       | 6399   | 00         | 050          | 99      | 356          |
| 461.36.6412.00.050.99.352 | -             | 5,327.00     | 461  | 36       | 6412   | 00         | 050          | 99      | 352          |
| 461.36.6494.00.050.99.352 | -             | 9.00         | 461  | 36       | 6494   | 00         | 050          | 99      | 352          |
| 461.36.6498.00.050.99.000 | -             | 77.00        | 461  | 36       | 6498   | 00         | 050          | 99      | 000          |
| 461.00.5749.00.101.00.000 | -             | (20,049.00)  | 461  | 00       | 5749   | 00         | 101          | 00      | 000          |
| 461.00.5749.00.101.00.626 | -             | (4,016.00)   | 461  | 00       | 5749   | 00         | 101          | 00      | 626          |
| 461.11.6269.00.101.11.000 | -             | 1,420.00     | 461  | 11       | 6269   | 00         | 101          | 11      | 000          |
| 461.11.6343.00.101.11.000 | -             | 14,847.00    | 461  | 11       | 6343   | 00         | 101          | 11      | 000          |
| 461.11.6343.00.101.99.561 | -             | 873.00       | 461  | 11       | 6343   | 00         | 101          | 99      | 561          |
| 461.11.6399.00.101.11.000 | -             | 14,868.00    | 461  | 11       | 6399   | 00         | 101          | 11      | 000          |
| 461.11.6399.00.101.99.561 | -             | 327.00       | 461  | 11       | 6399   | 00         | 101          | 99      | 561          |
| 461.11.6412.00.101.11.000 | -             | 1,727.00     | 461  | 11       | 6412   | 00         | 101          | 11      | 000          |
| 461.11.6412.00.101.11.003 | -             | (471.00)     | 461  | 11       | 6412   | 00         | 101          | 11      | 003          |
| 461.11.6498.00.101.11.000 | -             | 20.00        | 461  | 11       | 6498   | 00         | 101          | 11      | 000          |
| 461.11.6499.00.101.11.000 | -             | 3,429.00     | 461  | 11       | 6499   | 00         | 101          | 11      | 000          |
| 461.12.6399.00.101.99.626 | -             | 59.00        | 461  | 12       | 6399   | 00         | 101          | 99      | 626          |
| 461.36.6399.00.101.99.350 | -             | 29.00        | 461  | 36       | 6399   | 00         | 101          | 99      | 350          |
| 461.00.5749.00.103.00.000 | -             | (5,813.00)   | 461  | 00       | 5749   | 00         | 103          | 00      | 000          |
| 461.00.5749.00.103.00.070 | -             | (1,023.00)   | 461  | 00       | 5749   | 00         | 103          | 00      | 070          |
| 461.00.5749.00.103.00.350 | -             | (417.00)     | 461  | 00       | 5749   | 00         | 103          | 00      | 350          |
| 461.00.5749.00.103.00.561 | -             | (2,968.00)   | 461  | 00       | 5749   | 00         | 103          | 00      | 561          |
| 461.00.5749.00.103.00.562 | -             | (362.00)     | 461  | 00       | 5749   | 00         | 103          | 00      | 562          |
| 461.00.5749.00.103.00.626 | -             | (10,024.00)  | 461  | 00       | 5749   | 00         | 103          | 00      | 626          |
| 461.11.6399.00.103.11.000 | -             | 3,605.00     | 461  | 11       | 6399   | 00         | 103          | 11      | 000          |
| 461.11.6399.00.103.11.070 | -             | 1,034.00     | 461  | 11       | 6399   | 00         | 103          | 11      | 070          |
| 461.11.6399.00.103.99.561 | -             | 3,929.00     | 461  | 11       | 6399   | 00         | 103          | 99      | 561          |
| 461.11.6399.00.103.99.562 | -             | 362.00       | 461  | 11       | 6399   | 00         | 103          | 99      | 562          |
| 461.11.6494.00.103.11.000 | -             | 600.00       | 461  | 11       | 6494   | 00         | 103          | 11      | 000          |
| 461.12.6329.00.103.99.626 | -             | 1,183.00     | 461  | 12       | 6329   | 00         | 103          | 99      | 626          |
| 461.12.6399.00.103.99.626 | -             | 8,994.00     | 461  | 12       | 6399   | 00         | 103          | 99      | 626          |
| 461.36.6399.00.103.99.350 | -             | 587.00       | 461  | 36       | 6399   | 00         | 103          | 99      | 350          |
| 461.00.5749.00.104.00.000 | -             | (1,603.00)   | 461  | 00       | 5749   | 00         | 104          | 00      | 000          |
| 461.11.6299.00.104.11.000 | -             | 3,500.00     | 461  | 11       | 6299   | 00         | 104          | 11      | 000          |
| 461.11.6343.00.104.11.000 | -             | 975.00       | 461  | 11       | 6343   | 00         | 104          | 11      | 000          |
| 461.11.6399.00.104.11.000 | -             | 2,397.00     | 461  | 11       | 6399   | 00         | 104          | 11      | 000          |
| 461.11.6494.00.104.11.000 | -             | 375.00       | 461  | 11       | 6494   | 00         | 104          | 11      | 000          |
| 461.12.6343.00.104.99.604 | -             | 1,388.00     | 461  | 12       | 6343   | 00         | 104          | 99      | 604          |
| 461.00.5749.00.105.00.000 | -             | (4,616.00)   | 461  | 00       | 5749   | 00         | 105          | 00      | 000          |
| 461.00.5749.00.105.00.561 | -             | (10,245.00)  | 461  | 00       | 5749   | 00         | 105          | 00      | 561          |
| 461.00.5749.00.105.00.626 | -             | (3,228.00)   | 461  | 00       | 5749   | 00         | 105          | 00      | 626          |
| 461.11.6343.00.105.99.561 | -             | 7,611.00     | 461  | 11       | 6343   | 00         | 105          | 99      | 561          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.11.6399.00.105.11.000 | -             | 3,646.00     | 461  | 11       | 6399   | 00         | 105          | 11      | 000          |
| 461.11.6399.00.105.99.561 | -             | 383.00       | 461  | 11       | 6399   | 00         | 105          | 99      | 561          |
| 461.11.6412.00.105.11.000 | -             | 455.00       | 461  | 11       | 6412   | 00         | 105          | 11      | 000          |
| 461.11.6412.00.105.99.561 | -             | 2,251.00     | 461  | 11       | 6412   | 00         | 105          | 99      | 561          |
| 461.11.6498.00.105.11.000 | -             | 190.00       | 461  | 11       | 6498   | 00         | 105          | 11      | 000          |
| 461.11.6499.00.105.11.000 | -             | 500.00       | 461  | 11       | 6499   | 00         | 105          | 11      | 000          |
| 461.12.6399.00.105.99.604 | -             | 10.00        | 461  | 12       | 6399   | 00         | 105          | 99      | 604          |
| 461.12.6399.00.105.99.626 | -             | 3,286.00     | 461  | 12       | 6399   | 00         | 105          | 99      | 626          |
| 461.00.5749.00.106.00.000 | -             | (13,288.00)  | 461  | 00       | 5749   | 00         | 106          | 00      | 000          |
| 461.00.5749.00.106.00.626 | -             | (4,321.00)   | 461  | 00       | 5749   | 00         | 106          | 00      | 626          |
| 461.11.6343.00.106.11.000 | -             | 6,526.00     | 461  | 11       | 6343   | 00         | 106          | 11      | 000          |
| 461.11.6343.00.106.11.626 | -             | 4,321.00     | 461  | 11       | 6343   | 00         | 106          | 11      | 626          |
| 461.11.6343.00.106.99.561 | -             | 3,816.00     | 461  | 11       | 6343   | 00         | 106          | 99      | 561          |
| 461.11.6397.00.106.11.000 | -             | 1,510.00     | 461  | 11       | 6397   | 00         | 106          | 11      | 000          |
| 461.11.6399.00.106.11.000 | -             | 7,676.00     | 461  | 11       | 6399   | 00         | 106          | 11      | 000          |
| 461.11.6399.00.106.99.561 | -             | 4,718.00     | 461  | 11       | 6399   | 00         | 106          | 99      | 561          |
| 461.11.6412.00.106.11.000 | -             | 7,250.00     | 461  | 11       | 6412   | 00         | 106          | 11      | 000          |
| 461.11.6498.00.106.11.000 | -             | 2,574.00     | 461  | 11       | 6498   | 00         | 106          | 11      | 000          |
| 461.11.6499.00.106.11.000 | -             | 267.00       | 461  | 11       | 6499   | 00         | 106          | 11      | 000          |
| 461.36.6399.00.106.99.350 | -             | 113.00       | 461  | 36       | 6399   | 00         | 106          | 99      | 350          |
| 461.00.5749.00.107.00.000 | -             | (28,260.00)  | 461  | 00       | 5749   | 00         | 107          | 00      | 000          |
| 461.00.5749.00.107.00.626 | -             | (453.00)     | 461  | 00       | 5749   | 00         | 107          | 00      | 626          |
| 461.11.6343.00.107.11.000 | -             | 7,913.00     | 461  | 11       | 6343   | 00         | 107          | 11      | 000          |
| 461.11.6399.00.107.11.000 | -             | 27,133.00    | 461  | 11       | 6399   | 00         | 107          | 11      | 000          |
| 461.11.6399.00.107.11.552 | -             | 1,264.00     | 461  | 11       | 6399   | 00         | 107          | 11      | 552          |
| 461.11.6399.00.107.99.561 | -             | 17.00        | 461  | 11       | 6399   | 00         | 107          | 99      | 561          |
| 461.11.6412.00.107.11.000 | -             | 14,677.00    | 461  | 11       | 6412   | 00         | 107          | 11      | 000          |
| 461.12.6399.00.107.99.604 | -             | 10.00        | 461  | 12       | 6399   | 00         | 107          | 99      | 604          |
| 461.12.6399.00.107.99.626 | -             | 3,325.00     | 461  | 12       | 6399   | 00         | 107          | 99      | 626          |
| 461.36.6399.00.107.99.350 | -             | 58.00        | 461  | 36       | 6399   | 00         | 107          | 99      | 350          |
| 461.00.5749.00.109.00.000 | -             | (17,607.00)  | 461  | 00       | 5749   | 00         | 109          | 00      | 000          |
| 461.00.5749.00.109.00.004 | -             | (8,343.00)   | 461  | 00       | 5749   | 00         | 109          | 00      | 004          |
| 461.00.5749.00.109.00.351 | -             | (3,937.00)   | 461  | 00       | 5749   | 00         | 109          | 00      | 351          |
| 461.00.5749.00.109.00.561 | -             | (13,295.00)  | 461  | 00       | 5749   | 00         | 109          | 00      | 561          |
| 461.11.6343.00.109.11.004 | -             | 400.00       | 461  | 11       | 6343   | 00         | 109          | 11      | 004          |
| 461.11.6343.00.109.99.561 | -             | 6,863.00     | 461  | 11       | 6343   | 00         | 109          | 99      | 561          |
| 461.11.6399.00.109.11.000 | -             | 8,759.00     | 461  | 11       | 6399   | 00         | 109          | 11      | 000          |
| 461.11.6399.00.109.11.004 | -             | 11,635.00    | 461  | 11       | 6399   | 00         | 109          | 11      | 004          |
| 461.11.6399.00.109.11.351 | -             | 9,718.00     | 461  | 11       | 6399   | 00         | 109          | 11      | 351          |
| 461.11.6399.00.109.99.551 | -             | 5,405.00     | 461  | 11       | 6399   | 00         | 109          | 99      | 551          |
| 461.11.6399.00.109.99.561 | -             | 9,542.00     | 461  | 11       | 6399   | 00         | 109          | 99      | 561          |
| 461.11.6412.00.109.11.000 | -             | 35,210.00    | 461  | 11       | 6412   | 00         | 109          | 11      | 000          |
| 461.11.6494.00.109.99.561 | -             | 2,733.00     | 461  | 11       | 6494   | 00         | 109          | 99      | 561          |
| 461.11.6499.00.109.11.004 | -             | 400.00       | 461  | 11       | 6499   | 00         | 109          | 11      | 004          |
| 461.11.6499.00.109.99.561 | -             | 406.00       | 461  | 11       | 6499   | 00         | 109          | 99      | 561          |
| 461.36.6399.00.109.99.350 | -             | 203.00       | 461  | 36       | 6399   | 00         | 109          | 99      | 350          |
| 461.51.6399.00.109.99.475 | -             | 4.00         | 461  | 51       | 6399   | 00         | 109          | 99      | 475          |
| 461.00.5749.00.110.00.000 | -             | (824.00)     | 461  | 00       | 5749   | 00         | 110          | 00      | 000          |
| 461.00.5749.00.110.00.561 | -             | (1,716.00)   | 461  | 00       | 5749   | 00         | 110          | 00      | 561          |
| 461.11.6343.00.110.11.561 | -             | 1,716.00     | 461  | 11       | 6343   | 00         | 110          | 11      | 561          |
| 461.11.6399.00.110.11.000 | -             | 5,541.00     | 461  | 11       | 6399   | 00         | 110          | 11      | 000          |
| 461.11.6399.00.110.11.551 | -             | 1.00         | 461  | 11       | 6399   | 00         | 110          | 11      | 551          |
| 461.11.6399.00.110.99.561 | -             | (2,896.00)   | 461  | 11       | 6399   | 00         | 110          | 99      | 561          |
| 461.11.6412.00.110.11.000 | -             | 1,388.00     | 461  | 11       | 6412   | 00         | 110          | 11      | 000          |
| 461.11.6494.00.110.11.000 | -             | 993.00       | 461  | 11       | 6494   | 00         | 110          | 11      | 000          |
| 461.12.6399.00.110.99.604 | -             | 142.00       | 461  | 12       | 6399   | 00         | 110          | 99      | 604          |
| 461.12.6399.00.110.99.626 | -             | 120.00       | 461  | 12       | 6399   | 00         | 110          | 99      | 626          |
| 461.00.5749.00.112.00.000 | -             | (4,023.00)   | 461  | 00       | 5749   | 00         | 112          | 00      | 000          |
| 461.00.5749.00.112.00.626 | -             | (2,261.00)   | 461  | 00       | 5749   | 00         | 112          | 00      | 626          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.11.6399.00.112.11.000 | -             | 13,052.00    | 461  | 11       | 6399   | 00         | 112          | 11      | 000          |
| 461.11.6498.00.112.11.000 | -             | 142.00       | 461  | 11       | 6498   | 00         | 112          | 11      | 000          |
| 461.11.6499.00.112.11.000 | -             | 1,935.00     | 461  | 11       | 6499   | 00         | 112          | 11      | 000          |
| 461.12.6329.00.112.99.626 | -             | 3,000.00     | 461  | 12       | 6329   | 00         | 112          | 99      | 626          |
| 461.12.6399.00.112.99.604 | -             | 55.00        | 461  | 12       | 6399   | 00         | 112          | 99      | 604          |
| 461.12.6399.00.112.99.626 | -             | 1,505.00     | 461  | 12       | 6399   | 00         | 112          | 99      | 626          |
| 461.36.6399.00.112.99.350 | -             | 52.00        | 461  | 36       | 6399   | 00         | 112          | 99      | 350          |
| 461.00.5749.00.116.00.000 | -             | (6,525.00)   | 461  | 00       | 5749   | 00         | 116          | 00      | 000          |
| 461.00.5749.00.116.00.070 | -             | (1,082.00)   | 461  | 00       | 5749   | 00         | 116          | 00      | 070          |
| 461.00.5749.00.116.00.626 | -             | (4,773.00)   | 461  | 00       | 5749   | 00         | 116          | 00      | 626          |
| 461.11.6399.00.116.11.000 | -             | 50,122.00    | 461  | 11       | 6399   | 00         | 116          | 11      | 000          |
| 461.11.6399.00.116.11.070 | -             | 1,843.00     | 461  | 11       | 6399   | 00         | 116          | 11      | 070          |
| 461.11.6399.00.116.11.210 | -             | 575.00       | 461  | 11       | 6399   | 00         | 116          | 11      | 210          |
| 461.11.6412.00.116.11.000 | -             | 4,858.00     | 461  | 11       | 6412   | 00         | 116          | 11      | 000          |
| 461.11.6498.00.116.11.000 | -             | 500.00       | 461  | 11       | 6498   | 00         | 116          | 11      | 000          |
| 461.11.6498.00.116.11.070 | -             | 175.00       | 461  | 11       | 6498   | 00         | 116          | 11      | 070          |
| 461.11.6499.00.116.11.000 | -             | 850.00       | 461  | 11       | 6499   | 00         | 116          | 11      | 000          |
| 461.12.6343.00.116.99.626 | -             | 2,391.00     | 461  | 12       | 6343   | 00         | 116          | 99      | 626          |
| 461.12.6399.00.116.99.626 | -             | 1,568.00     | 461  | 12       | 6399   | 00         | 116          | 99      | 626          |
| 461.36.6343.00.116.99.070 | -             | 1,070.00     | 461  | 36       | 6343   | 00         | 116          | 99      | 070          |
| 461.36.6399.00.116.99.350 | -             | 203.00       | 461  | 36       | 6399   | 00         | 116          | 99      | 350          |
| 461.36.6499.00.116.99.070 | -             | 180.00       | 461  | 36       | 6499   | 00         | 116          | 99      | 070          |
| 461.00.5749.00.120.00.000 | -             | (10,140.00)  | 461  | 00       | 5749   | 00         | 120          | 00      | 000          |
| 461.00.5749.00.120.00.561 | -             | (1,308.00)   | 461  | 00       | 5749   | 00         | 120          | 00      | 561          |
| 461.11.6269.00.120.11.000 | -             | 610.00       | 461  | 11       | 6269   | 00         | 120          | 11      | 000          |
| 461.11.6299.00.120.11.000 | -             | 500.00       | 461  | 11       | 6299   | 00         | 120          | 11      | 000          |
| 461.11.6329.00.120.11.000 | -             | 550.00       | 461  | 11       | 6329   | 00         | 120          | 11      | 000          |
| 461.11.6399.00.120.11.000 | -             | 32,778.00    | 461  | 11       | 6399   | 00         | 120          | 11      | 000          |
| 461.11.6399.00.120.11.551 | -             | 50.00        | 461  | 11       | 6399   | 00         | 120          | 11      | 551          |
| 461.11.6399.00.120.99.561 | -             | 3,975.00     | 461  | 11       | 6399   | 00         | 120          | 99      | 561          |
| 461.11.6412.00.120.11.000 | -             | 1,000.00     | 461  | 11       | 6412   | 00         | 120          | 11      | 000          |
| 461.11.6494.00.120.11.000 | -             | 1,143.00     | 461  | 11       | 6494   | 00         | 120          | 11      | 000          |
| 461.11.6499.00.120.11.000 | -             | 53.00        | 461  | 11       | 6499   | 00         | 120          | 11      | 000          |
| 461.12.6399.00.120.99.626 | -             | 1,132.00     | 461  | 12       | 6399   | 00         | 120          | 99      | 626          |
| 461.23.6499.00.120.99.000 | -             | 640.00       | 461  | 23       | 6499   | 00         | 120          | 99      | 000          |
| 461.36.6399.00.120.99.350 | -             | 4.00         | 461  | 36       | 6399   | 00         | 120          | 99      | 350          |
| 461.00.5749.00.121.00.000 | -             | (3,591.00)   | 461  | 00       | 5749   | 00         | 121          | 00      | 000          |
| 461.11.6269.00.121.11.000 | -             | 1,700.00     | 461  | 11       | 6269   | 00         | 121          | 11      | 000          |
| 461.11.6343.00.121.11.000 | -             | 1,645.00     | 461  | 11       | 6343   | 00         | 121          | 11      | 000          |
| 461.11.6399.00.121.11.000 | -             | 4,483.00     | 461  | 11       | 6399   | 00         | 121          | 11      | 000          |
| 461.11.6399.00.121.11.005 | -             | 559.00       | 461  | 11       | 6399   | 00         | 121          | 11      | 005          |
| 461.11.6399.00.121.11.00P | -             | 31.00        | 461  | 11       | 6399   | 00         | 121          | 11      | 00P          |
| 461.11.6399.00.121.11.070 | -             | 219.00       | 461  | 11       | 6399   | 00         | 121          | 11      | 070          |
| 461.11.6399.00.121.11.551 | -             | 70.00        | 461  | 11       | 6399   | 00         | 121          | 11      | 551          |
| 461.11.6399.00.121.21.210 | -             | 324.00       | 461  | 11       | 6399   | 00         | 121          | 21      | 210          |
| 461.11.6399.00.121.99.561 | -             | 2,305.00     | 461  | 11       | 6399   | 00         | 121          | 99      | 561          |
| 461.11.6499.00.121.11.000 | -             | 200.00       | 461  | 11       | 6499   | 00         | 121          | 11      | 000          |
| 461.12.6399.00.121.99.604 | -             | 19.00        | 461  | 12       | 6399   | 00         | 121          | 99      | 604          |
| 461.12.6399.00.121.99.626 | -             | 286.00       | 461  | 12       | 6399   | 00         | 121          | 99      | 626          |
| 461.36.6399.00.121.99.378 | -             | 739.00       | 461  | 36       | 6399   | 00         | 121          | 99      | 378          |
| 461.61.6399.00.121.99.242 | -             | 132.00       | 461  | 61       | 6399   | 00         | 121          | 99      | 242          |
| 461.00.5749.00.127.00.000 | -             | (30,092.00)  | 461  | 00       | 5749   | 00         | 127          | 00      | 000          |
| 461.00.5749.00.127.00.006 | -             | (4,855.00)   | 461  | 00       | 5749   | 00         | 127          | 00      | 006          |
| 461.00.5749.00.127.00.007 | -             | (16,354.00)  | 461  | 00       | 5749   | 00         | 127          | 00      | 007          |
| 461.00.5749.00.127.00.008 | -             | (43,418.00)  | 461  | 00       | 5749   | 00         | 127          | 00      | 008          |
| 461.00.5749.00.127.00.070 | -             | (4,934.00)   | 461  | 00       | 5749   | 00         | 127          | 00      | 070          |
| 461.00.5749.00.127.00.352 | -             | (5,028.00)   | 461  | 00       | 5749   | 00         | 127          | 00      | 352          |
| 461.00.5749.00.127.00.353 | -             | (690.00)     | 461  | 00       | 5749   | 00         | 127          | 00      | 353          |
| 461.00.5749.00.127.00.604 | -             | (8,184.00)   | 461  | 00       | 5749   | 00         | 127          | 00      | 604          |

| Account String            | 2016 Proposed | 2015 Revised | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------|--------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.00.5749.00.127.00.626 | -             | (112.00)     | 461  | 00       | 5749   | 00         | 127          | 00      | 626          |
| 461.11.6269.00.127.11.070 | -             | 2,150.00     | 461  | 11       | 6269   | 00         | 127          | 11      | 070          |
| 461.11.6299.00.127.11.000 | -             | 2,422.00     | 461  | 11       | 6299   | 00         | 127          | 11      | 000          |
| 461.11.6299.00.127.11.006 | -             | 1,761.00     | 461  | 11       | 6299   | 00         | 127          | 11      | 006          |
| 461.11.6299.00.127.11.008 | -             | 1,785.00     | 461  | 11       | 6299   | 00         | 127          | 11      | 008          |
| 461.11.6299.00.127.11.070 | -             | 6,811.00     | 461  | 11       | 6299   | 00         | 127          | 11      | 070          |
| 461.11.6343.00.127.11.000 | -             | 17,182.00    | 461  | 11       | 6343   | 00         | 127          | 11      | 000          |
| 461.11.6343.00.127.11.008 | -             | 718.00       | 461  | 11       | 6343   | 00         | 127          | 11      | 008          |
| 461.11.6399.00.127.11.000 | -             | 7,521.00     | 461  | 11       | 6399   | 00         | 127          | 11      | 000          |
| 461.11.6399.00.127.11.006 | -             | 2,045.00     | 461  | 11       | 6399   | 00         | 127          | 11      | 006          |
| 461.11.6399.00.127.11.007 | -             | 1,637.00     | 461  | 11       | 6399   | 00         | 127          | 11      | 007          |
| 461.11.6399.00.127.11.008 | -             | 7,136.00     | 461  | 11       | 6399   | 00         | 127          | 11      | 008          |
| 461.11.6399.00.127.11.070 | -             | 492.00       | 461  | 11       | 6399   | 00         | 127          | 11      | 070          |
| 461.11.6399.00.127.11.230 | -             | 141.00       | 461  | 11       | 6399   | 00         | 127          | 11      | 230          |
| 461.11.6399.00.127.11.561 | -             | 325.00       | 461  | 11       | 6399   | 00         | 127          | 11      | 561          |
| 461.11.6412.00.127.11.000 | -             | 14,126.00    | 461  | 11       | 6412   | 00         | 127          | 11      | 000          |
| 461.11.6412.00.127.11.004 | -             | 5,000.00     | 461  | 11       | 6412   | 00         | 127          | 11      | 004          |
| 461.11.6412.00.127.11.006 | -             | 748.00       | 461  | 11       | 6412   | 00         | 127          | 11      | 006          |
| 461.11.6412.00.127.11.007 | -             | 19,777.00    | 461  | 11       | 6412   | 00         | 127          | 11      | 007          |
| 461.11.6412.00.127.11.008 | -             | 40,672.00    | 461  | 11       | 6412   | 00         | 127          | 11      | 008          |
| 461.11.6494.00.127.11.000 | -             | 2,842.00     | 461  | 11       | 6494   | 00         | 127          | 11      | 000          |
| 461.11.6494.00.127.11.006 | -             | 686.00       | 461  | 11       | 6494   | 00         | 127          | 11      | 006          |
| 461.11.6494.00.127.11.007 | -             | 2,248.00     | 461  | 11       | 6494   | 00         | 127          | 11      | 007          |
| 461.11.6499.00.127.11.000 | -             | 3,350.00     | 461  | 11       | 6499   | 00         | 127          | 11      | 000          |
| 461.11.6499.00.127.11.007 | -             | 100.00       | 461  | 11       | 6499   | 00         | 127          | 11      | 007          |
| 461.11.6499.00.127.11.008 | -             | 238.00       | 461  | 11       | 6499   | 00         | 127          | 11      | 008          |
| 461.12.6343.00.127.99.604 | -             | 7,432.00     | 461  | 12       | 6343   | 00         | 127          | 99      | 604          |
| 461.12.6399.00.127.99.604 | -             | 1,870.00     | 461  | 12       | 6399   | 00         | 127          | 99      | 604          |
| 461.12.6399.00.127.99.626 | -             | 387.00       | 461  | 12       | 6399   | 00         | 127          | 99      | 626          |
| 461.12.6499.00.127.99.626 | -             | 75.00        | 461  | 12       | 6499   | 00         | 127          | 99      | 626          |
| 461.36.6299.00.127.99.352 | -             | 20.00        | 461  | 36       | 6299   | 00         | 127          | 99      | 352          |
| 461.36.6399.00.127.99.351 | -             | (1,111.00)   | 461  | 36       | 6399   | 00         | 127          | 99      | 351          |
| 461.36.6399.00.127.99.352 | -             | (1.00)       | 461  | 36       | 6399   | 00         | 127          | 99      | 352          |
| 461.36.6399.00.127.99.353 | -             | 1,678.00     | 461  | 36       | 6399   | 00         | 127          | 99      | 353          |
| 461.36.6399.00.127.99.378 | -             | 682.00       | 461  | 36       | 6399   | 00         | 127          | 99      | 378          |
| 461.36.6412.00.127.99.352 | -             | 2,777.00     | 461  | 36       | 6412   | 00         | 127          | 99      | 352          |
| 461.36.6494.00.127.99.352 | -             | 1,107.00     | 461  | 36       | 6494   | 00         | 127          | 99      | 352          |
| 461.00.5749.00.129.00.000 | -             | (4,247.00)   | 461  | 00       | 5749   | 00         | 129          | 00      | 000          |
| 461.00.5749.00.129.00.561 | -             | (2,217.00)   | 461  | 00       | 5749   | 00         | 129          | 00      | 561          |
| 461.00.5749.00.129.00.604 | -             | (2,933.00)   | 461  | 00       | 5749   | 00         | 129          | 00      | 604          |
| 461.00.5749.00.129.00.626 | -             | (384.00)     | 461  | 00       | 5749   | 00         | 129          | 00      | 626          |
| 461.11.6269.00.129.11.000 | -             | 1,564.00     | 461  | 11       | 6269   | 00         | 129          | 11      | 000          |
| 461.11.6299.00.129.99.561 | -             | 3,352.00     | 461  | 11       | 6299   | 00         | 129          | 99      | 561          |
| 461.11.6343.00.129.99.561 | -             | 2,767.00     | 461  | 11       | 6343   | 00         | 129          | 99      | 561          |
| 461.11.6397.00.129.99.561 | -             | 278.00       | 461  | 11       | 6397   | 00         | 129          | 99      | 561          |
| 461.11.6399.00.129.11.000 | -             | 4,014.00     | 461  | 11       | 6399   | 00         | 129          | 11      | 000          |
| 461.11.6399.00.129.99.561 | -             | 5,888.00     | 461  | 11       | 6399   | 00         | 129          | 99      | 561          |
| 461.11.6412.00.129.11.000 | -             | 1,138.00     | 461  | 11       | 6412   | 00         | 129          | 11      | 000          |
| 461.11.6498.00.129.11.000 | -             | 1,200.00     | 461  | 11       | 6498   | 00         | 129          | 11      | 000          |
| 461.11.6499.00.129.11.000 | -             | 306.00       | 461  | 11       | 6499   | 00         | 129          | 11      | 000          |
| 461.12.6329.00.129.99.626 | -             | 100.00       | 461  | 12       | 6329   | 00         | 129          | 99      | 626          |
| 461.12.6343.00.129.99.604 | -             | 2,938.00     | 461  | 12       | 6343   | 00         | 129          | 99      | 604          |
| 461.12.6399.00.129.99.604 | -             | (792.00)     | 461  | 12       | 6399   | 00         | 129          | 99      | 604          |
| 461.12.6399.00.129.99.626 | -             | 1,614.00     | 461  | 12       | 6399   | 00         | 129          | 99      | 626          |
| 461.13.6329.00.129.99.000 | -             | 450.00       | 461  | 13       | 6329   | 00         | 129          | 99      | 000          |
| 461.36.6399.00.129.99.243 | -             | 363.00       | 461  | 36       | 6399   | 00         | 129          | 99      | 243          |
| 461.36.6399.00.129.99.352 | -             | 59.00        | 461  | 36       | 6399   | 00         | 129          | 99      | 352          |
| 461.00.5749.00.130.00.000 | -             | (2,751.00)   | 461  | 00       | 5749   | 00         | 130          | 00      | 000          |
| 461.00.5749.00.130.00.561 | -             | (1,171.00)   | 461  | 00       | 5749   | 00         | 130          | 00      | 561          |

| Account String            | 2016 Proposed   | 2015 Revised     | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------|------------------|------|----------|--------|------------|--------------|---------|--------------|
| 461.00.5749.00.130.00.626 | -               | (4,589.00)       | 461  | 00       | 5749   | 00         | 130          | 00      | 626          |
| 461.11.6343.00.130.11.000 | -               | 2,000.00         | 461  | 11       | 6343   | 00         | 130          | 11      | 000          |
| 461.11.6343.00.130.99.561 | -               | (2,801.00)       | 461  | 11       | 6343   | 00         | 130          | 99      | 561          |
| 461.11.6399.00.130.11.000 | -               | 8,118.00         | 461  | 11       | 6399   | 00         | 130          | 11      | 000          |
| 461.11.6399.00.130.11.00K | -               | 7.00             | 461  | 11       | 6399   | 00         | 130          | 11      | 00K          |
| 461.11.6399.00.130.11.00P | -               | 277.00           | 461  | 11       | 6399   | 00         | 130          | 11      | 00P          |
| 461.11.6399.00.130.11.050 | -               | 8.00             | 461  | 11       | 6399   | 00         | 130          | 11      | 050          |
| 461.11.6399.00.130.99.561 | -               | 1,171.00         | 461  | 11       | 6399   | 00         | 130          | 99      | 561          |
| 461.36.6343.00.130.99.626 | -               | 4,930.00         | 461  | 36       | 6343   | 00         | 130          | 99      | 626          |
| 461.00.5749.06.999.00.000 | -               | (849.00)         | 461  | 00       | 5749   | 06         | 999          | 00      | 000          |
| 461.11.6299.06.999.11.000 | -               | 182.00           | 461  | 11       | 6299   | 06         | 999          | 11      | 000          |
| 461.11.6399.06.999.11.000 | -               | 5,873.00         | 461  | 11       | 6399   | 06         | 999          | 11      | 000          |
| 461.11.6498.06.999.11.000 | -               | 200.00           | 461  | 11       | 6498   | 06         | 999          | 11      | 000          |
| 461.11.6499.06.999.11.000 | -               | 793.00           | 461  | 11       | 6499   | 06         | 999          | 11      | 000          |
| 599.00.5711.00.000.00.000 | (11,468,805.00) | (12,196,679.00)  | 599  | 00       | 5711   | 00         | 000          | 00      | 000          |
| 599.00.5712.00.000.00.000 | (191,000.00)    | (145,000.00)     | 599  | 00       | 5712   | 00         | 000          | 00      | 000          |
| 599.00.5719.00.000.00.000 | (147,000.00)    | (97,000.00)      | 599  | 00       | 5719   | 00         | 000          | 00      | 000          |
| 599.00.5742.00.000.00.000 | (3,000.00)      | -                | 599  | 00       | 5742   | 00         | 000          | 00      | 000          |
| 599.00.5746.00.000.00.000 | (760,425.00)    | (700,366.00)     | 599  | 00       | 5746   | 00         | 000          | 00      | 000          |
| 599.00.5829.00.000.00.000 | (2,028,958.00)  | (2,448,441.00)   | 599  | 00       | 5829   | 00         | 000          | 00      | 000          |
| 599.00.7911.40.000.00.000 | -               | (106,455,000.00) | 599  | 00       | 7911   | 40         | 000          | 00      | 000          |
| 599.00.7916.40.000.00.000 | -               | (12,852,105.00)  | 599  | 00       | 7916   | 40         | 000          | 00      | 000          |
| 599.00.8911.40.000.00.000 | -               | 9,572,472.00     | 599  | 00       | 8911   | 40         | 000          | 00      | 000          |
| 599.00.8949.40.000.00.000 | -               | 108,654,358.00   | 599  | 00       | 8949   | 40         | 000          | 00      | 000          |
| 599.71.6511.40.999.99.000 | 5,660,000.00    | 6,030,000.00     | 599  | 71       | 6511   | 40         | 999          | 99      | 000          |
| 599.71.6521.40.999.99.000 | 8,302,369.00    | 8,747,120.00     | 599  | 71       | 6521   | 40         | 999          | 99      | 000          |
| 599.71.6599.40.999.99.000 | 20,000.00       | 1,079,185.00     | 599  | 71       | 6599   | 40         | 999          | 99      | 000          |
| 599.97.6499.40.999.99.000 | 760,425.00      | 790,366.00       | 599  | 97       | 6499   | 40         | 999          | 99      | 000          |
| 753.00.5754.00.000.00.865 | (120,754.00)    | (118,000.00)     | 753  | 00       | 5754   | 00         | 000          | 00      | 865          |
| 753.00.5754.00.000.00.866 | (565,853.00)    | (552,000.00)     | 753  | 00       | 5754   | 00         | 000          | 00      | 866          |
| 753.41.6299.99.999.99.865 | 2,500.00        | 3,000.00         | 753  | 41       | 6299   | 99         | 999          | 99      | 865          |
| 753.41.6299.99.999.99.866 | 93,500.00       | 88,000.00        | 753  | 41       | 6299   | 99         | 999          | 99      | 866          |
| 753.41.6499.99.999.99.865 | 80,000.00       | 115,000.00       | 753  | 41       | 6499   | 99         | 999          | 99      | 865          |
| 753.41.6499.99.999.99.866 | 464,000.00      | 464,000.00       | 753  | 41       | 6499   | 99         | 999          | 99      | 866          |
| 841.11.6498.00.002.11.591 | -               | -                | 841  | 11       | 6498   | 00         | 002          | 11      | 591          |