

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.00.5711.00.000.00.000	Taxes - Current Year Levy	-52,961,864.00	199	00	5711	00	000	00	000
199.00.5712.00.000.00.000	Taxes - Prior Years' Levies	-761,414.00	199	00	5712	00	000	00	000
199.00.5719.00.000.00.000	Penalties, Interest, & Other Taxes	-558,396.00	199	00	5719	00	000	00	000
199.00.5729.00.000.00.000	Local Revenue - Services to Other Districts	-73,306.00	199	00	5729	00	000	00	000
199.00.5735.00.000.00.000	Tuition - Regular Day (Prekindergarten)	-55,000.00	199	00	5735	00	000	00	000
199.00.5739.00.120.00.000	Revenue- Afterschool Program	-36,000.00	199	00	5739	00	120	00	000
199.00.5739.00.127.00.000	Revenue- Afterschool Program	-64,000.00	199	00	5739	00	127	00	000
199.00.5742.00.000.00.000	Earning on Temporary Investments	-175,000.00	199	00	5742	00	000	00	000
199.00.5743.00.000.00.000	Rent	-40,000.00	199	00	5743	00	000	00	000
199.00.5743.31.000.00.000	Rent - Athletics Complex - Other	-6,000.00	199	00	5743	31	000	00	000
199.00.5743.31.000.00.303	Rent - Athletics Complex - Football	-85,000.00	199	00	5743	31	000	00	303
199.00.5743.31.000.00.306	Rent - Athletics Complex - Baseball	-15,000.00	199	00	5743	31	000	00	306
199.00.5743.31.000.00.307	Rent - Athletics Complex - Softball	-10,000.00	199	00	5743	31	000	00	307
199.00.5743.31.000.00.316	Rent - Athletics Complex - Soccer-Boys'	-4,000.00	199	00	5743	31	000	00	316
199.00.5743.31.000.00.317	Rent - Athletics Complex - Soccer-Girls'	-10,000.00	199	00	5743	31	000	00	317
199.00.5746.00.000.00.000	Tax Increment Fund	-4,560,259.00	199	00	5746	00	000	00	000
199.00.5749.00.000.00.000	Other Local Revenue	-200,000.00	199	00	5749	00	000	00	000
199.00.5749.31.000.00.000	Other Local Revenue - Athletics Complex	-10,000.00	199	00	5749	31	000	00	000
199.00.5752.30.000.00.000	Athletic Activities Revenue - Athletics Office - Other	-5,000.00	199	00	5752	30	000	00	000
199.00.5752.30.000.00.303	Athletic Activities Revenue - Athletics Office - Football	-25,000.00	199	00	5752	30	000	00	303
199.00.5752.30.000.00.304	Athletic Activities Revenue - Athletics Office - Volleyball	-7,000.00	199	00	5752	30	000	00	304
199.00.5752.30.000.00.311	Athletic Activities Revenue - Athletics Office-Basketball-Boys'	-25,000.00	199	00	5752	30	000	00	311
199.00.5752.30.000.00.312	Athletic Activities Revenue - Athletics Office-Basketball-Girls'	-13,000.00	199	00	5752	30	000	00	312
199.00.5752.30.000.00.316	Athletic Activities Revenue - Athletics Office - Soccer-Boys'	-4,000.00	199	00	5752	30	000	00	316
199.00.5752.30.000.00.317	Athletic Activities Revenue - Athletics Office - Soccer-Girls'	-2,000.00	199	00	5752	30	000	00	317
199.00.5752.30.000.00.320	Athletic Activities Revenue - Athletics Office - Track	-7,000.00	199	00	5752	30	000	00	320
199.00.5752.30.000.00.331	Athletic Activities Revenue - Athletics Office - Golf	-15,000.00	199	00	5752	30	000	00	331
199.00.5752.31.000.00.000	Athletic Activities Revenue - Athletic Complex - Other	-70,000.00	199	00	5752	31	000	00	000
199.00.5752.31.000.00.303	Athletic Activities Revenue - Athletic Complex - Football	-100,000.00	199	00	5752	31	000	00	303
199.00.5752.31.000.00.306	Athletic Activities Revenue - Athletic Complex - Baseball	-10,000.00	199	00	5752	31	000	00	306
199.00.5752.31.000.00.307	Athletic Activities Revenue - Athletic Complex - Softball	-3,000.00	199	00	5752	31	000	00	307
199.00.5752.31.000.00.316	Athletic Activities Revenue - Athletic Complex - Soccer-Boys'	-7,000.00	199	00	5752	31	000	00	316
199.00.5752.31.000.00.317	Athletic Activities Revenue - Athletic Complex - Soccer-Girls'	-6,000.00	199	00	5752	31	000	00	317
199.00.5752.31.000.00.344	Athletic Activities Revenue - Athletic Complex - Parking	-45,000.00	199	00	5752	31	000	00	344
199.00.5759.31.000.00.342	Other Extracurriclr Activities Rev-Athletics Complex-Advertisng	-150,000.00	199	00	5759	31	000	00	342
199.00.5811.00.000.00.000	Per Capita Apportionment - Available School Fund	-3,480,480.00	199	00	5811	00	000	00	000
199.00.5812.00.000.00.000	Foundation School Program Entitlement	-63,758,495.00	199	00	5812	00	000	00	000
199.00.5831.00.000.00.000	Teacher Retirement - On-behalf	-5,124,492.00	199	00	5831	00	000	00	000
199.00.5922.00.000.00.000	National School Lunch Program - Indirect Cost	-593,600.00	199	00	5922	00	000	00	000
199.00.5929.00.000.00.000	Other Federal Revenue Distributed by TEA - Indirect Cost	-300,000.00	199	00	5929	00	000	00	000
199.00.5931.00.000.00.000	School Health & Related Services Revenue-SHARS	-2,500,000.00	199	00	5931	00	000	00	000
199.00.5932.00.000.00.000	Medicaid Administrative Claiming Revenue-MAC	-135,000.00	199	00	5932	00	000	00	000
199.00.5941.00.000.00.000	Impact Aid	-1,500.00	199	00	5941	00	000	00	000
199.00.5949.00.000.00.000	Other Federal Revenue Distributed by Federal Agencies	-200,000.00	199	00	5949	00	000	00	000
199.00.7912.00.000.00.000	Sale of Real & Personal Property		199	00	7912	00	000	00	000
199.00.8911.00.000.00.000	Operating Transfers Out	548,055.00	199	00	8911	00	000	00	000
199.11.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	189,585.00	199	11	6112	00	002	99	000
199.11.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	187,416.00	199	11	6112	00	003	99	000
199.11.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	7,000.00	199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	41,663.00	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	Wages-Subs-Teachers/Other Professionals	11,849.00	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	103,201.00	199	11	6112	00	043	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	88,040.00	199	11	6112	00	044	99	000
199.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	54,149.00	199	11	6112	00	048	99	000
199.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	51,983.00	199	11	6112	00	050	99	000
199.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	48,670.00	199	11	6112	00	101	99	000
199.11.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	42,300.00	199	11	6112	00	103	99	000
199.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	19,621.00	199	11	6112	00	104	99	000
199.11.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	31,088.00	199	11	6112	00	105	99	000
199.11.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	48,670.00	199	11	6112	00	106	99	000
199.11.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	37,076.00	199	11	6112	00	107	99	000
199.11.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	32,999.00	199	11	6112	00	109	99	000
199.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	33,891.00	199	11	6112	00	110	99	000
199.11.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	40,389.00	199	11	6112	00	112	99	000
199.11.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	50,709.00	199	11	6112	00	116	99	000
199.11.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	45,995.00	199	11	6112	00	120	99	000
199.11.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	19,239.00	199	11	6112	00	121	99	000
199.11.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	52,238.00	199	11	6112	00	127	99	000
199.11.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	16,181.00	199	11	6112	00	129	99	000
199.11.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	27,138.00	199	11	6112	00	130	99	000
199.11.6116.00.002.11.000	Supplemental Stipend-Teachers/Other Professionals	205,126.00	199	11	6116	00	002	11	000
199.11.6116.00.002.25.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	00	002	25	000
199.11.6116.00.002.31.000	Supplemental Stipend-Teachers/Other Professionals	26,710.00	199	11	6116	00	002	31	000
199.11.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Professionals	128,632.00	199	11	6116	00	003	11	000
199.11.6116.00.003.25.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	00	003	25	000
199.11.6116.00.003.31.000	Supplemental Stipend-Teachers/Other Professionals	31,224.00	199	11	6116	00	003	31	000
199.11.6116.00.005.25.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	40,000.00	199	11	6116	00	005	28	000
199.11.6116.00.007.25.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Professionals	14,000.00	199	11	6116	00	007	26	000
199.11.6116.00.043.11.000	Supplemental Stipend-Teachers/Other Professionals	42,000.00	199	11	6116	00	043	11	000
199.11.6116.00.043.25.000	Supplemental Stipend-Teachers/Other Professionals	10,000.00	199	11	6116	00	043	25	000
199.11.6116.00.044.11.000	Supplemental Stipend-Teachers/Other Professionals	48,000.00	199	11	6116	00	044	11	000
199.11.6116.00.044.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	044	25	000
199.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Professionals	27,000.00	199	11	6116	00	048	11	000
199.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	00	048	25	000
199.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Professionals	39,000.00	199	11	6116	00	050	11	000
199.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	00	050	25	000
199.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Professionals	23,500.00	199	11	6116	00	101	25	000
199.11.6116.00.103.25.000	Supplemental Stipend-Teachers/Other Professionals	57,500.00	199	11	6116	00	103	25	000
199.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Professionals	33,000.00	199	11	6116	00	104	25	000
199.11.6116.00.105.25.000	Supplemental Stipend-Teachers/Other Professionals	48,000.00	199	11	6116	00	105	25	000
199.11.6116.00.106.25.000	Supplemental Stipend-Teachers/Other Professionals	30,000.00	199	11	6116	00	106	25	000
199.11.6116.00.107.25.000	Supplemental Stipend-Teachers/Other Professionals	31,500.00	199	11	6116	00	107	25	000
199.11.6116.00.109.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	109	25	000
199.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	00	110	25	000
199.11.6116.00.112.25.000	Supplemental Stipend-Teachers/Other Professionals	27,000.00	199	11	6116	00	112	25	000
199.11.6116.00.116.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	116	25	000
199.11.6116.00.120.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	120	25	000
199.11.6116.00.121.25.000	Supplemental Stipend-Teachers/Other Professionals	33,000.00	199	11	6116	00	121	25	000
199.11.6116.00.127.11.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	11	6116	00	127	11	000
199.11.6116.00.127.25.000	Supplemental Stipend-Teachers/Other Professionals	14,500.00	199	11	6116	00	127	25	000
199.11.6116.00.129.25.000	Supplemental Stipend-Teachers/Other Professionals	19,000.00	199	11	6116	00	129	25	000
199.11.6116.00.130.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	130	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.20.999.11.000	Supplemental Stipend-Teachers/Other Professionals	1,000.00	199	11	6116	20	999	11	000
199.11.6116.22.002.22.000	Supplemental Stipend-Teachers/Other Professionals	16,963.00	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	Supplemental Stipend-Teachers/Other Professionals	69,444.00	199	11	6116	22	003	22	000
199.11.6116.23.002.23.000	Supplemental Stipend-Teachers/Other Professionals	12,900.00	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	005	23	000
199.11.6116.23.043.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	044	23	000
199.11.6116.23.048.23.000	Supplemental Stipend-Teachers/Other Professionals	5,000.00	199	11	6116	23	048	23	000
199.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	050	23	000
199.11.6116.23.103.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	103	23	000
199.11.6116.23.105.23.000	Supplemental Stipend-Teachers/Other Professionals	3,000.00	199	11	6116	23	105	23	000
199.11.6116.23.106.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	106	23	000
199.11.6116.23.109.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	109	23	000
199.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	110	23	000
199.11.6116.23.112.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	112	23	000
199.11.6116.23.120.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	120	23	000
199.11.6116.23.127.23.000	Supplemental Stipend-Teachers/Other Professionals	5,000.00	199	11	6116	23	127	23	000
199.11.6116.23.129.23.000	Supplemental Stipend-Teachers/Other Professionals	3,000.00	199	11	6116	23	129	23	000
199.11.6116.23.130.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	130	23	000
199.11.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	15,600.00	199	11	6116	23	999	23	000
199.11.6117.00.002.11.000	Wages-PT Teachers/Other Professionals	3,000.00	199	11	6117	00	002	11	000
199.11.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	13,968.00	199	11	6117	00	002	30	000
199.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	1,166.00	199	11	6117	00	048	11	000
199.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	1,000.00	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	40,255.00	199	11	6117	00	050	30	000
199.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	1,000.00	199	11	6117	00	101	11	000
199.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	22,091.00	199	11	6117	00	101	30	000
199.11.6117.00.103.30.000	Wages-PT Teachers/Other Professionals	24,811.00	199	11	6117	00	103	30	000
199.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	34,000.00	199	11	6117	00	104	30	000
199.11.6117.00.105.11.000	Wages-PT Teachers/Other Professionals	1,500.00	199	11	6117	00	105	11	000
199.11.6117.00.107.11.000	Wages-PT Teachers/Other Professionals	100.00	199	11	6117	00	107	11	000
199.11.6117.00.109.11.000	Wages-PT Teachers/Other Professionals	1,500.00	199	11	6117	00	109	11	000
199.11.6117.00.109.30.000	Wages-PT Teachers/Other Professionals	2,000.00	199	11	6117	00	109	30	000
199.11.6117.00.116.11.000	Wages-PT Teachers/Other Professionals	400.00	199	11	6117	00	116	11	000
199.11.6117.00.116.30.000	Wages-PT Teachers/Other Professionals	20,000.00	199	11	6117	00	116	30	000
199.11.6117.00.120.11.000	Wages-PT Teachers/Other Professionals	450.00	199	11	6117	00	120	11	000
199.11.6117.00.121.11.000	Wages-PT Teachers/Other Professionals	1,500.00	199	11	6117	00	121	11	000
199.11.6117.00.127.11.000	Wages-PT Teachers/Other Professionals	3,000.00	199	11	6117	00	127	11	000
199.11.6117.00.129.11.000	Wages-PT Teachers/Other Professionals	100.00	199	11	6117	00	129	11	000
199.11.6117.00.130.11.000	Wages-PT Teachers/Other Professionals	800.00	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	Wages-PT Teachers/Other Professionals	20,000.00	199	11	6117	00	130	30	000
199.11.6117.16.999.11.000	Wages - PT Teachers/Other Professional	100.00	199	11	6117	16	999	11	000
199.11.6118.00.002.11.000	Extra-duty Pay-Teachers/Other Professionals	10,000.00	199	11	6118	00	002	11	000
199.11.6118.00.003.11.000	Extra-duty Pay-Teachers/Other Professionals	10,000.00	199	11	6118	00	003	11	000
199.11.6118.00.044.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	044	11	000
199.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	2,700.00	199	11	6118	00	050	11	000
199.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	11	6118	00	101	11	000
199.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	00	104	11	000
199.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	199	11	6118	00	104	30	000
199.11.6118.00.105.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	105	11	000
199.11.6118.00.106.11.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	00	106	11	000

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199.11.6118.00.107.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	00	107	11	000
199.11.6118.00.109.30.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	00	109	30	000
199.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	110	11	000
199.11.6118.00.112.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	20,000.00	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	Extra-duty Pay-Teachers/Other Professionals	4,000.00	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	Extra-duty Pay-Teachers/Other Professionals	8,000.00	199	11	6118	00	116	30	000
199.11.6118.00.127.11.000	Extra-duty Pay-Teachers/Other Professionals	900.00	199	11	6118	00	127	11	000
199.11.6118.00.129.11.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	00	129	11	000
199.11.6118.00.129.30.000	Extra-duty Pay-Teachers/Other Professionals	7,916.00	199	11	6118	00	129	30	000
199.11.6118.00.130.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	130	11	000
199.11.6118.16.999.11.000	Extra-duty Pay-Teachers/Other Professionals	400.00	199	11	6118	16	999	11	000
199.11.6118.17.999.11.000	Extra-duty Pay-Teachers/Other Professionals	3,500.00	199	11	6118	17	999	11	000
199.11.6118.21.999.11.000	Extra-duty Pay-Teachers/Other Professionals	9,500.00	199	11	6118	21	999	11	000
199.11.6118.21.999.11.210	Extra-duty Pay-Teachers/Other Professionals-ACT/SAT Preparation	3,000.00	199	11	6118	21	999	11	210
199.11.6118.21.999.21.211	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	21	999	21	211
199.11.6118.22.002.22.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	199	11	6118	22	002	22	000
199.11.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	7,000.00	199	11	6118	22	003	22	000
199.11.6118.23.999.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	23	999	11	000
199.11.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	138,500.00	199	11	6118	24	699	24	000
199.11.6118.25.699.25.000	Extra-duty Pay-Teachers/Other Professionals	70,000.00	199	11	6118	25	699	25	000
199.11.6118.35.999.11.000	Extra-duty Pay-Teachers/Other Professionals	4,000.00	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	Extra-duty Pay-Teachers/Other Professionals	300.00	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358	Extra-duty Pay-Teachers/Other Professionals	300.00	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	Extra-duty Pay-Teachers/Other Professionals	250.00	199	11	6118	35	999	11	367
199.11.6119.00.002.11.000	Salaries - Teacher/Other Professionals	3,490,121.00	199	11	6119	00	002	11	000
199.11.6119.00.002.30.000	Salaries - Teachers/Other Professionals	165,890.00	199	11	6119	00	002	30	000
199.11.6119.00.002.31.000	Salaries - Teachers/Other Professionals	365,686.00	199	11	6119	00	002	31	000
199.11.6119.00.003.11.000	Salaries - Teachers/Other Professionals	3,071,586.00	199	11	6119	00	003	11	000
199.11.6119.00.003.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	50,688.00	199	11	6119	00	003	11	254
199.11.6119.00.003.31.000	Salaries - Teachers/Other Professionals	389,461.00	199	11	6119	00	003	31	000
199.11.6119.00.005.28.000	Salaries - Teachers/Other Professionals	683,688.00	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	Salaries - Teachers/Other Professionals	432,232.00	199	11	6119	00	007	26	000
199.11.6119.00.007.26.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,341.00	199	11	6119	00	007	26	254
199.11.6119.00.043.11.000	Salaries - Teachers/Other Professionals	2,486,466.00	199	11	6119	00	043	11	000
199.11.6119.00.043.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,341.00	199	11	6119	00	043	11	254
199.11.6119.00.043.30.000	Salaries - Teachers/Other Professionals	22,295.00	199	11	6119	00	043	30	000
199.11.6119.00.044.11.000	Salaries - Teachers/Other Professionals	2,669,238.00	199	11	6119	00	044	11	000
199.11.6119.00.044.11.220	Salaries - Teachers/Other Professionals	45,638.00	199	11	6119	00	044	11	220
199.11.6119.00.044.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	65,537.00	199	11	6119	00	044	11	254
199.11.6119.00.044.30.000	Salaries - Teachers/Other Professionals	22,750.00	199	11	6119	00	044	30	000
199.11.6119.00.048.11.000	Salaries - Teachers/Other Professionals	1,469,204.00	199	11	6119	00	048	11	000
199.11.6119.00.048.30.000	Salaries - Teachers/Other Professionals	56,169.00	199	11	6119	00	048	30	000
199.11.6119.00.050.11.000	Salaries - Teachers/Other Professionals	1,638,532.00	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	Salaries - Teachers/Other Professionals	45,638.00	199	11	6119	00	050	11	220
199.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,500.00	199	11	6119	00	050	11	254
199.11.6119.00.101.11.000	Salaries - Teachers/Other Professionals	1,307,940.00	199	11	6119	00	101	11	000
199.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	49,499.00	199	11	6119	00	101	11	254
199.11.6119.00.101.30.000	Salaries - Teachers/Other Professionals	74,787.00	199	11	6119	00	101	30	000
199.11.6119.00.101.32.000	Salaries - Teachers/Other Professionals	190,672.00	199	11	6119	00	101	32	000
199.11.6119.00.103.11.000	Salaries - Teachers/Other Professionals	1,720,272.00	199	11	6119	00	103	11	000
199.11.6119.00.103.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	69,146.00	199	11	6119	00	103	11	254

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.103.30.000	Salaries - Teachers/Other Professionals	103,158.00	199	11	6119	00	103	30	000
199.11.6119.00.103.32.000	Salaries - Teachers/Other Professionals	208,690.00	199	11	6119	00	103	32	000
199.11.6119.00.104.11.000	Salaries - Teachers/Other Professionals	962,354.00	199	11	6119	00	104	11	000
199.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	60,093.00	199	11	6119	00	104	11	254
199.11.6119.00.104.32.000	Salaries - Teachers/Other Professionals	46,332.00	199	11	6119	00	104	32	000
199.11.6119.00.105.11.000	Salaries - Teachers/Other Professionals	1,361,105.00	199	11	6119	00	105	11	000
199.11.6119.00.105.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	56,133.00	199	11	6119	00	105	11	254
199.11.6119.00.105.30.000	Salaries - Teachers/Other Professionals	54,153.00	199	11	6119	00	105	30	000
199.11.6119.00.105.32.000	Salaries - Teachers/Other Professionals	318,577.00	199	11	6119	00	105	32	000
199.11.6119.00.106.11.000	Salaries - Teachers/Other Professionals	1,727,005.00	199	11	6119	00	106	11	000
199.11.6119.00.106.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,500.00	199	11	6119	00	106	11	254
199.11.6119.00.106.30.000	Salaries - Teachers/Other Professionals	49,104.00	199	11	6119	00	106	30	000
199.11.6119.00.106.32.000	Salaries - Teachers/Other Professionals	220,176.00	199	11	6119	00	106	32	000
199.11.6119.00.107.11.000	Salaries - Teachers/Other Professionals	1,920,096.00	199	11	6119	00	107	11	000
199.11.6119.00.107.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	99,218.00	199	11	6119	00	107	11	254
199.11.6119.00.107.30.000	Salaries - Teachers/Other Professionals	29,446.00	199	11	6119	00	107	30	000
199.11.6119.00.107.32.000	Salaries - Teachers/Other Professionals	186,118.00	199	11	6119	00	107	32	000
199.11.6119.00.109.11.000	Salaries - Teachers/Other Professionals	1,086,721.00	199	11	6119	00	109	11	000
199.11.6119.00.109.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	55,638.00	199	11	6119	00	109	11	254
199.11.6119.00.109.30.000	Salaries - Teachers/Other Professionals	29,446.00	199	11	6119	00	109	30	000
199.11.6119.00.109.32.000	Salaries - Teachers/Other Professionals	103,158.00	199	11	6119	00	109	32	000
199.11.6119.00.110.11.000	Salaries - Teachers/Other Professionals	1,372,286.00	199	11	6119	00	110	11	000
199.11.6119.00.110.32.000	Salaries - Teachers/Other Professionals	141,172.00	199	11	6119	00	110	32	000
199.11.6119.00.112.11.000	Salaries - Teachers/Other Professionals	1,238,539.00	199	11	6119	00	112	11	000
199.11.6119.00.112.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,500.00	199	11	6119	00	112	11	254
199.11.6119.00.112.32.000	Salaries - Teachers/Other Professionals	92,861.00	199	11	6119	00	112	32	000
199.11.6119.00.116.11.000	Salaries - Teachers/Other Professionals	1,088,468.00	199	11	6119	00	116	11	000
199.11.6119.00.116.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,341.00	199	11	6119	00	116	11	254
199.11.6119.00.116.32.000	Salaries - Teachers/Other Professionals	100,485.00	199	11	6119	00	116	32	000
199.11.6119.00.120.11.000	Salaries - Teachers/Other Professionals	1,496,480.00	199	11	6119	00	120	11	000
199.11.6119.00.120.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,341.00	199	11	6119	00	120	11	254
199.11.6119.00.120.30.000	Salaries - Teachers/Other Professionals	95,238.00	199	11	6119	00	120	30	000
199.11.6119.00.120.32.000	Salaries - Teachers/Other Professionals	236,569.00	199	11	6119	00	120	32	000
199.11.6119.00.121.11.000	Salaries - Teachers/Other Professionals	1,025,437.00	199	11	6119	00	121	11	000
199.11.6119.00.121.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	56,133.00	199	11	6119	00	121	11	254
199.11.6119.00.121.32.000	Salaries - Teachers/Other Professionals	94,248.00	199	11	6119	00	121	32	000
199.11.6119.00.127.11.000	Salaries - Teachers/Other Professionals	1,812,695.00	199	11	6119	00	127	11	000
199.11.6119.00.127.32.000	Salaries - Teachers/Other Professionals	252,547.00	199	11	6119	00	127	32	000
199.11.6119.00.129.11.000	Salaries - Teachers/Other Professionals	873,372.00	199	11	6119	00	129	11	000
199.11.6119.00.129.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	45,341.00	199	11	6119	00	129	11	254
199.11.6119.00.129.30.000	Salaries - Teachers/Other Professionals	49,499.00	199	11	6119	00	129	30	000
199.11.6119.00.129.32.000	Salaries - Teachers/Other Professionals	49,896.00	199	11	6119	00	129	32	000
199.11.6119.00.130.11.000	Salaries - Teachers/Other Professionals	1,316,613.00	199	11	6119	00	130	11	000
199.11.6119.00.130.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	60,093.00	199	11	6119	00	130	11	254
199.11.6119.00.130.30.000	Salaries - Teachers/Other Professionals	60,093.00	199	11	6119	00	130	30	000
199.11.6119.00.130.32.000	Salaries - Teachers/Other Professionals	100,980.00	199	11	6119	00	130	32	000
199.11.6119.16.999.24.249	Salaries - Teachers/Other Professionals	60,093.00	199	11	6119	16	999	24	249
199.11.6119.21.999.21.000	Salaries - Teachers/Other Professionals	237,005.00	199	11	6119	21	999	21	000
199.11.6119.22.002.22.000	Salaries - Teachers/Other Professionals	1,215,571.00	199	11	6119	22	002	22	000
199.11.6119.22.003.22.000	Salaries - Teachers/Other Professionals	1,317,957.00	199	11	6119	22	003	22	000
199.11.6119.22.007.22.000	Salaries - Teachers/Other Professionals	49,896.00	199	11	6119	22	007	22	000
199.11.6119.23.002.23.000	Salaries - Teachers/Other Professionals	538,783.00	199	11	6119	23	002	23	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.23.003.23.000	Salaries - Teachers/Other Professionals	299,521.00	199	11	6119	23	003	23	000
199.11.6119.23.005.23.000	Salaries - Teachers/Other Professionals	154,737.00	199	11	6119	23	005	23	000
199.11.6119.23.007.23.000	Salaries - Teachers/Other Professionals	47,100.00	199	11	6119	23	007	23	000
199.11.6119.23.043.23.000	Salaries - Teachers/Other Professionals	146,816.00	199	11	6119	23	043	23	000
199.11.6119.23.044.23.000	Salaries - Teachers/Other Professionals	148,500.00	199	11	6119	23	044	23	000
199.11.6119.23.048.23.000	Salaries - Teachers/Other Professionals	197,876.00	199	11	6119	23	048	23	000
199.11.6119.23.050.23.000	Salaries - Teachers/Other Professionals	141,570.00	199	11	6119	23	050	23	000
199.11.6119.23.101.23.000	Salaries - Teachers/Other Professionals	60,984.00	199	11	6119	23	101	23	000
199.11.6119.23.103.23.000	Salaries - Teachers/Other Professionals	172,405.00	199	11	6119	23	103	23	000
199.11.6119.23.104.23.000	Salaries - Teachers/Other Professionals	22,671.00	199	11	6119	23	104	23	000
199.11.6119.23.105.23.000	Salaries - Teachers/Other Professionals	93,851.00	199	11	6119	23	105	23	000
199.11.6119.23.106.23.000	Salaries - Teachers/Other Professionals	294,698.00	199	11	6119	23	106	23	000
199.11.6119.23.107.23.000	Salaries - Teachers/Other Professionals	137,090.00	199	11	6119	23	107	23	000
199.11.6119.23.109.23.000	Salaries - Teachers/Other Professionals	46,332.00	199	11	6119	23	109	23	000
199.11.6119.23.110.23.000	Salaries - Teachers/Other Professionals	244,681.00	199	11	6119	23	110	23	000
199.11.6119.23.112.23.000	Salaries - Teachers/Other Professionals	146,930.00	199	11	6119	23	112	23	000
199.11.6119.23.116.23.000	Salaries - Teachers/Other Professionals	60,093.00	199	11	6119	23	116	23	000
199.11.6119.23.120.23.000	Salaries - Teachers/Other Professionals	109,593.00	199	11	6119	23	120	23	000
199.11.6119.23.121.23.000	Salaries - Teachers/Other Professionals	25,146.00	199	11	6119	23	121	23	000
199.11.6119.23.127.23.000	Salaries - Teachers/Other Professionals	254,712.00	199	11	6119	23	127	23	000
199.11.6119.23.129.23.000	Salaries - Teachers/Other Professionals	75,042.00	199	11	6119	23	129	23	000
199.11.6119.23.130.23.000	Salaries - Teachers/Other Professionals	231,761.00	199	11	6119	23	130	23	000
199.11.6119.23.999.11.000	Salaries - Teachers/Other Professionals	578,262.00	199	11	6119	23	999	11	000
199.11.6119.23.999.23.000	Salaries - Teachers/Other Professionals	235,349.00	199	11	6119	23	999	23	000
199.11.6119.35.999.11.000	Salaries - Teachers/Other Professionals	93,653.00	199	11	6119	35	999	11	000
199.11.6121.00.002.11.000	Extra-duty/Overtime-Support Staff	3,000.00	199	11	6121	00	002	11	000
199.11.6121.00.002.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	500.00	199	11	6121	00	002	11	254
199.11.6121.00.003.11.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	003	11	000
199.11.6121.00.003.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	150.00	199	11	6121	00	003	11	254
199.11.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	00	007	26	000
199.11.6121.00.043.11.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	00	043	11	000
199.11.6121.00.044.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	044	11	000
199.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	048	11	000
199.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	3,500.00	199	11	6121	00	050	11	000
199.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	800.00	199	11	6121	00	101	11	000
199.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	475.00	199	11	6121	00	101	11	254
199.11.6121.00.101.32.000	Extra-duty/Overtime-Support Staff	400.00	199	11	6121	00	101	32	000
199.11.6121.00.101.32.255	Extra-duty/Overtime-Support Staff	280.00	199	11	6121	00	101	32	255
199.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	104	11	000
199.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	200.00	199	11	6121	00	104	11	254
199.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	104	11	255
199.11.6121.00.104.32.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	104	32	255
199.11.6121.00.105.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	105	11	000
199.11.6121.00.105.32.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	105	32	000
199.11.6121.00.106.11.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	00	106	11	000
199.11.6121.00.107.11.000	Extra-duty/Overtime-Support Staff	400.00	199	11	6121	00	107	11	000
199.11.6121.00.107.32.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	107	32	000
199.11.6121.00.109.30.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	00	109	30	000
199.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	110	11	000
199.11.6121.00.112.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	112	11	000
199.11.6121.00.112.30.000	Extra-duty/Overtime-Support Staff	10,000.00	199	11	6121	00	112	30	000
199.11.6121.00.116.11.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	00	116	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.116.30.000	Extra-duty/Overtime-Support Staff	4,455.00	199	11	6121	00	116	30	000
199.11.6121.00.120.11.000	Extra-duty/Overtime-Support Staff	450.00	199	11	6121	00	120	11	000
199.11.6121.00.120.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	130.00	199	11	6121	00	120	11	254
199.11.6121.00.120.11.255	Extra-duty/Overtime-Support Staff	650.00	199	11	6121	00	120	11	255
199.11.6121.00.120.32.255	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	120	32	255
199.11.6121.00.121.11.000	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	121	11	000
199.11.6121.00.127.11.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	127	11	000
199.11.6121.00.127.32.000	Extra-duty/Overtime-Support Staff	600.00	199	11	6121	00	127	32	000
199.11.6121.00.129.11.000	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	129	11	000
199.11.6121.00.129.11.255	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	129	11	255
199.11.6121.00.129.32.000	Extra-duty/Overtime-Support Staff	150.00	199	11	6121	00	129	32	000
199.11.6121.00.129.32.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	129	32	255
199.11.6121.00.130.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	500.00	199	11	6121	00	130	11	254
199.11.6121.00.130.32.255	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	130	32	255
199.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	396.00	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	Extra-duty/Overtime-Support Staff	1,774.00	199	11	6121	23	005	23	000
199.11.6121.23.043.23.000	Extra-duty/Overtime-Support Staff	419.00	199	11	6121	23	043	23	000
199.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	858.00	199	11	6121	23	048	23	000
199.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	23	050	23	000
199.11.6121.23.103.23.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	23	103	23	000
199.11.6121.23.105.23.000	Extra-duty/Overtime-Support Staff	520.00	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	Extra-duty/Overtime-Support Staff	110.00	199	11	6121	23	106	23	000
199.11.6121.23.109.23.000	Extra-duty/Overtime-Support Staff	147.00	199	11	6121	23	109	23	000
199.11.6121.23.112.23.000	Extra-duty/Overtime-Support Staff	436.00	199	11	6121	23	112	23	000
199.11.6121.23.127.23.000	Extra-duty/Overtime-Support Staff	700.00	199	11	6121	23	127	23	000
199.11.6121.23.129.23.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	23	130	23	000
199.11.6121.23.999.11.000	Extra-duty/Overtime - Support Staff	750.00	199	11	6121	23	999	11	000
199.11.6125.00.002.11.000	Wages-Part-time Support Staff	4,000.00	199	11	6125	00	002	11	000
199.11.6125.00.003.11.000	Wages-Part-time Support Staff	300.00	199	11	6125	00	003	11	000
199.11.6125.00.044.11.000	Wages-Part-time Support Staff	500.00	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	Wages-Part-time Support Staff	8,000.00	199	11	6125	00	044	30	000
199.11.6125.00.050.11.000	Wages-Part-time Support Staff	1,000.00	199	11	6125	00	050	11	000
199.11.6125.00.127.11.000	Wages-Part-time Support Staff	3,000.00	199	11	6125	00	127	11	000
199.11.6125.16.999.24.241	Wages-Part-time Support Staff	250.00	199	11	6125	16	999	24	241
199.11.6125.21.999.11.000	Wages-Part-time Support Staff	800.00	199	11	6125	21	999	11	000
199.11.6125.35.999.11.000	Wages-Part-time Support Staff	2,500.00	199	11	6125	35	999	11	000
199.11.6125.35.999.11.352	Wages-Part-time Support Staff	14,500.00	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	Wages-Part-time Support Staff	7,400.00	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	Wages-Support Staff	10,143.00	199	11	6129	00	002	11	000
199.11.6129.00.002.11.254	Wages-Support Staff-Behavior Mgmt	99,839.00	199	11	6129	00	002	11	254
199.11.6129.00.003.11.000	Wages-Support Staff	4,956.00	199	11	6129	00	003	11	000
199.11.6129.00.003.11.254	Wages-Support Staff-Behavior Mgmt	49,041.00	199	11	6129	00	003	11	254
199.11.6129.00.003.30.000	Wages-Support Staff	35,926.00	199	11	6129	00	003	30	000
199.11.6129.00.005.28.000	Wages-Support Staff	25,388.00	199	11	6129	00	005	28	000
199.11.6129.00.005.28.254	Wages-Support Staff-Behavior Mgmt	63,702.00	199	11	6129	00	005	28	254
199.11.6129.00.007.26.000	Wages-Support Staff	40,037.00	199	11	6129	00	007	26	000
199.11.6129.00.007.26.254	Wages-Support Staff-Behavior Mgmt	45,836.00	199	11	6129	00	007	26	254
199.11.6129.00.043.11.000	Wages-Support Staff	39,601.00	199	11	6129	00	043	11	000
199.11.6129.00.043.11.254	Wages-Support Staff-Behavior Mgmt	96,870.00	199	11	6129	00	043	11	254
199.11.6129.00.043.30.000	Wages-Support Staff	20,541.00	199	11	6129	00	043	30	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.044.11.254	Wages-Support Staff-Behavior Mgmt	99,532.00	199	11	6129	00	044	11	254
199.11.6129.00.048.11.000	Wages-Support Staff	41,202.00	199	11	6129	00	048	11	000
199.11.6129.00.048.11.254	Wages-Support Staff-Behavior Mgmt	86,891.00	199	11	6129	00	048	11	254
199.11.6129.00.050.11.000	Wages-Support Staff	22,814.00	199	11	6129	00	050	11	000
199.11.6129.00.050.11.254	Wages-Support Staff-Behavior Mgmt	61,234.00	199	11	6129	00	050	11	254
199.11.6129.00.101.11.000	Wages-Support Staff	19,060.00	199	11	6129	00	101	11	000
199.11.6129.00.101.11.254	Wages-Support Staff-Behavior Mgmt	83,734.00	199	11	6129	00	101	11	254
199.11.6129.00.101.11.255	Wages-Support Staff	156,918.00	199	11	6129	00	101	11	255
199.11.6129.00.101.32.000	Wages-Support Staff	38,209.00	199	11	6129	00	101	32	000
199.11.6129.00.101.32.255	Wages-Support Staff	38,358.00	199	11	6129	00	101	32	255
199.11.6129.00.101.34.000	Wages - Support Staff	11,407.00	199	11	6129	00	101	34	000
199.11.6129.00.103.11.254	Wages-Support Staff-Behavior Mgmt	107,610.00	199	11	6129	00	103	11	254
199.11.6129.00.103.11.255	Wages-Support Staff	226,155.00	199	11	6129	00	103	11	255
199.11.6129.00.103.32.000	Wages-Support Staff	89,613.00	199	11	6129	00	103	32	000
199.11.6129.00.103.32.255	Wages-Support Staff	21,828.00	199	11	6129	00	103	32	255
199.11.6129.00.104.11.254	Wages-Support Staff-Behavior Mgmt	43,835.00	199	11	6129	00	104	11	254
199.11.6129.00.104.11.255	Wages-Support Staff	118,591.00	199	11	6129	00	104	11	255
199.11.6129.00.104.30.000	Wages-Support Staff	19,060.00	199	11	6129	00	104	30	000
199.11.6129.00.104.32.000	Wages-Support Staff	21,992.00	199	11	6129	00	104	32	000
199.11.6129.00.104.32.255	Wages-Support Staff	18,999.00	199	11	6129	00	104	32	255
199.11.6129.00.105.11.000	Wages-Support Staff	18,999.00	199	11	6129	00	105	11	000
199.11.6129.00.105.11.254	Wages-Support Staff-Behavior Mgmt	81,698.00	199	11	6129	00	105	11	254
199.11.6129.00.105.11.255	Wages-Support Staff	183,963.00	199	11	6129	00	105	11	255
199.11.6129.00.105.32.000	Wages-Support Staff	39,450.00	199	11	6129	00	105	32	000
199.11.6129.00.105.32.255	Wages-Support Staff	42,457.00	199	11	6129	00	105	32	255
199.11.6129.00.106.11.000	Wages-Support Staff	19,973.00	199	11	6129	00	106	11	000
199.11.6129.00.106.11.254	Wages-Support Staff-Behavior Mgmt	59,213.00	199	11	6129	00	106	11	254
199.11.6129.00.106.11.255	Wages-Support Staff	202,757.00	199	11	6129	00	106	11	255
199.11.6129.00.106.30.000	Wages-Support Staff	47,275.00	199	11	6129	00	106	30	000
199.11.6129.00.106.32.000	Wages-Support Staff	48,169.00	199	11	6129	00	106	32	000
199.11.6129.00.106.32.255	Wages-Support Staff	41,141.00	199	11	6129	00	106	32	255
199.11.6129.00.107.11.254	Wages-Support Staff-Behavior Mgmt	83,643.00	199	11	6129	00	107	11	254
199.11.6129.00.107.11.255	Wages-Support Staff	220,126.00	199	11	6129	00	107	11	255
199.11.6129.00.107.32.000	Wages-Support Staff	43,042.00	199	11	6129	00	107	32	000
199.11.6129.00.107.32.255	Wages-Support Staff	69,986.00	199	11	6129	00	107	32	255
199.11.6129.00.109.11.000	Wages-Support Staff	40,424.00	199	11	6129	00	109	11	000
199.11.6129.00.109.11.254	Wages-Support Staff-Behavior Mgmt	40,213.00	199	11	6129	00	109	11	254
199.11.6129.00.109.11.255	Wages-Support Staff	127,808.00	199	11	6129	00	109	11	255
199.11.6129.00.109.30.000	Wages - Support Staff	10,547.00	199	11	6129	00	109	30	000
199.11.6129.00.109.32.000	Wages-Support Staff	21,992.00	199	11	6129	00	109	32	000
199.11.6129.00.109.32.255	Wages-Support Staff	21,214.00	199	11	6129	00	109	32	255
199.11.6129.00.110.11.000	Wages-Support Staff	18,999.00	199	11	6129	00	110	11	000
199.11.6129.00.110.11.254	Wages-Support Staff-Behavior Mgmt	256,730.00	199	11	6129	00	110	11	254
199.11.6129.00.110.11.255	Wages-Support Staff	162,981.00	199	11	6129	00	110	11	255
199.11.6129.00.110.32.000	Wages-Support Staff	61,936.00	199	11	6129	00	110	32	000
199.11.6129.00.110.32.255	Wages-Support Staff	30,569.00	199	11	6129	00	110	32	255
199.11.6129.00.112.11.000	Wages-Support Staff	20,287.00	199	11	6129	00	112	11	000
199.11.6129.00.112.11.254	Wages-Support Staff-Behavior Mgmt	103,961.00	199	11	6129	00	112	11	254
199.11.6129.00.112.11.255	Wages-Support Staff	139,331.00	199	11	6129	00	112	11	255
199.11.6129.00.112.32.000	Wages-Support Staff	25,388.00	199	11	6129	00	112	32	000
199.11.6129.00.112.32.255	Wages-Support Staff	18,999.00	199	11	6129	00	112	32	255
199.11.6129.00.116.11.000	Wages-Support Staff	21,364.00	199	11	6129	00	116	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.116.11.254	Wages-Support Staff-Behavior Mgmt	61,636.00	199	11	6129	00	116	11	254
199.11.6129.00.116.11.255	Wages-Support Staff	130,591.00	199	11	6129	00	116	11	255
199.11.6129.00.116.30.000	Wages-Support Staff	18,999.00	199	11	6129	00	116	30	000
199.11.6129.00.116.32.000	Wages-Support Staff	21,065.00	199	11	6129	00	116	32	000
199.11.6129.00.116.32.255	Wages-Support Staff	19,045.00	199	11	6129	00	116	32	255
199.11.6129.00.120.11.000	Wages-Support Staff	22,605.00	199	11	6129	00	120	11	000
199.11.6129.00.120.11.254	Wages-Support Staff-Behavior Mgmt	103,973.00	199	11	6129	00	120	11	254
199.11.6129.00.120.11.255	Wages-Support Staff	227,368.00	199	11	6129	00	120	11	255
199.11.6129.00.120.32.000	Wages-Support Staff	62,370.00	199	11	6129	00	120	32	000
199.11.6129.00.120.32.255	Wages-Support Staff	19,045.00	199	11	6129	00	120	32	255
199.11.6129.00.121.11.000	Wages-Support Staff	18,999.00	199	11	6129	00	121	11	000
199.11.6129.00.121.11.254	Wages-Support Staff-Behavior Mgmt	58,242.00	199	11	6129	00	121	11	254
199.11.6129.00.121.11.255	Wages-Support Staff	135,571.00	199	11	6129	00	121	11	255
199.11.6129.00.121.30.000	Wages-Support Staff	19,359.00	199	11	6129	00	121	30	000
199.11.6129.00.121.32.000	Wages-Support Staff	27,542.00	199	11	6129	00	121	32	000
199.11.6129.00.121.32.255	Wages-Support Staff	19,359.00	199	11	6129	00	121	32	255
199.11.6129.00.127.11.000	Wages-Support Staff	128,330.00	199	11	6129	00	127	11	000
199.11.6129.00.127.11.254	Wages-Support Staff-Behavior Mgmt	38,059.00	199	11	6129	00	127	11	254
199.11.6129.00.127.11.255	Wages-Support Staff	139,141.00	199	11	6129	00	127	11	255
199.11.6129.00.127.30.000	Wages-Support Staff	49,506.00	199	11	6129	00	127	30	000
199.11.6129.00.127.32.000	Wages-Support Staff	64,120.00	199	11	6129	00	127	32	000
199.11.6129.00.127.32.255	Wages-Support Staff	20,900.00	199	11	6129	00	127	32	255
199.11.6129.00.129.11.254	Wages-Support Staff-Behavior Mgmt	66,021.00	199	11	6129	00	129	11	254
199.11.6129.00.129.11.255	Wages-Support Staff	109,931.00	199	11	6129	00	129	11	255
199.11.6129.00.129.32.000	Wages-Support Staff	21,124.00	199	11	6129	00	129	32	000
199.11.6129.00.129.32.255	Wages-Support Staff	39,332.00	199	11	6129	00	129	32	255
199.11.6129.00.130.11.000	Wages-Support Staff	19,823.00	199	11	6129	00	130	11	000
199.11.6129.00.130.11.254	Wages-Support Staff-Behavior Mgmt	87,085.00	199	11	6129	00	130	11	254
199.11.6129.00.130.11.255	Wages-Support Staff	152,775.00	199	11	6129	00	130	11	255
199.11.6129.00.130.32.000	Wages-Support Staff	41,605.00	199	11	6129	00	130	32	000
199.11.6129.00.130.32.255	Wages-Support Staff	45,540.00	199	11	6129	00	130	32	255
199.11.6129.23.043.23.000	Wages-Support Staff	18,999.00	199	11	6129	23	043	23	000
199.11.6129.23.048.23.000	Wages-Support Staff	19,823.00	199	11	6129	23	048	23	000
199.11.6129.23.050.23.000	Wages-Support Staff	22,814.00	199	11	6129	23	050	23	000
199.11.6129.23.101.23.000	Wages-Support Staff	11,179.00	199	11	6129	23	101	23	000
199.11.6129.23.103.23.000	Wages-Support Staff	30,440.00	199	11	6129	23	103	23	000
199.11.6129.23.109.23.000	Wages-Support Staff	11,407.00	199	11	6129	23	109	23	000
199.11.6129.23.110.23.000	Wages-Support Staff	29,043.00	199	11	6129	23	110	23	000
199.11.6129.23.116.23.000	Wages-Support Staff	25,388.00	199	11	6129	23	116	23	000
199.11.6129.23.121.23.000	Wages-Support Staff	20,601.00	199	11	6129	23	121	23	000
199.11.6129.23.127.23.000	Wages-Support Staff	129,318.00	199	11	6129	23	127	23	000
199.11.6129.23.129.23.000	Wages-Support Staff	59,587.00	199	11	6129	23	129	23	000
199.11.6129.23.130.23.000	Wages-Support Staff	73,281.00	199	11	6129	23	130	23	000
199.11.6129.23.999.23.000	Wages-Support Staff	21,271.00	199	11	6129	23	999	23	000
199.11.6129.25.999.24.000	Wages - Support Staff	20,825.00	199	11	6129	25	999	24	000
199.11.6129.25.999.25.000	Wages-Support Staff	42,428.00	199	11	6129	25	999	25	000
199.11.6141.00.002.11.000	Social Security/Medicare	53,071.00	199	11	6141	00	002	11	000
199.11.6141.00.002.11.254	Social Security/Medicare-Behavior Mgmt	1,448.00	199	11	6141	00	002	11	254
199.11.6141.00.002.25.000	Social Security/Medicare	58.00	199	11	6141	00	002	25	000
199.11.6141.00.002.30.000	Social Security/Medicare	2,405.00	199	11	6141	00	002	30	000
199.11.6141.00.002.31.000	Social Security/Medicare	5,690.00	199	11	6141	00	002	31	000
199.11.6141.00.003.11.000	Social Security/Medicare	46,475.00	199	11	6141	00	003	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.003.11.254	Social Security/Medicare-Behavior Mgmt	1,446.00	199	11	6141	00	003	11	254
199.11.6141.00.003.25.000	Social Security/Medicare	58.00	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	Social Security/Medicare	521.00	199	11	6141	00	003	30	000
199.11.6141.00.003.31.000	Social Security/Medicare	6,100.00	199	11	6141	00	003	31	000
199.11.6141.00.005.25.000	Social Security/Medicare	29.00	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	Social Security/Medicare	9,979.00	199	11	6141	00	005	28	000
199.11.6141.00.005.28.254	Social Security/Medicare-Behavior Mgmt	924.00	199	11	6141	00	005	28	254
199.11.6141.00.007.25.000	Social Security/Medicare	29.00	199	11	6141	00	007	25	000
199.11.6141.00.007.26.000	Social Security/Medicare	6,732.00	199	11	6141	00	007	26	000
199.11.6141.00.007.26.254	Social Security/Medicare-Behavior Mgmt	1,322.00	199	11	6141	00	007	26	254
199.11.6141.00.043.11.000	Social Security/Medicare	37,237.00	199	11	6141	00	043	11	000
199.11.6141.00.043.11.254	Social Security/Medicare-Behavior Mgmt	2,062.00	199	11	6141	00	043	11	254
199.11.6141.00.043.25.000	Social Security/Medicare	145.00	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	Social Security/Medicare	621.00	199	11	6141	00	043	30	000
199.11.6141.00.044.11.000	Social Security/Medicare	39,400.00	199	11	6141	00	044	11	000
199.11.6141.00.044.11.220	Social Security/Medicare	662.00	199	11	6141	00	044	11	220
199.11.6141.00.044.11.254	Social Security/Medicare-Behavior Mgmt	2,394.00	199	11	6141	00	044	11	254
199.11.6141.00.044.25.000	Social Security/Medicare	87.00	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	Social Security/Medicare	330.00	199	11	6141	00	044	30	000
199.11.6141.00.048.11.000	Social Security/Medicare	22,292.00	199	11	6141	00	048	11	000
199.11.6141.00.048.11.254	Social Security/Medicare-Behavior Mgmt	1,260.00	199	11	6141	00	048	11	254
199.11.6141.00.048.25.000	Social Security/Medicare	29.00	199	11	6141	00	048	25	000
199.11.6141.00.048.30.000	Social Security/Medicare	814.00	199	11	6141	00	048	30	000
199.11.6141.00.050.11.000	Social Security/Medicare	24,655.00	199	11	6141	00	050	11	000
199.11.6141.00.050.11.220	Social Security/Medicare	662.00	199	11	6141	00	050	11	220
199.11.6141.00.050.11.254	Social Security/Medicare-Behavior Mgmt	1,548.00	199	11	6141	00	050	11	254
199.11.6141.00.050.25.000	Social Security/Medicare	58.00	199	11	6141	00	050	25	000
199.11.6141.00.101.11.000	Social Security/Medicare	19,242.00	199	11	6141	00	101	11	000
199.11.6141.00.101.11.254	Social Security/Medicare-Behavior Mgmt	1,932.00	199	11	6141	00	101	11	254
199.11.6141.00.101.11.255	Social Security/Medicare	2,275.00	199	11	6141	00	101	11	255
199.11.6141.00.101.25.000	Social Security/Medicare	341.00	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	Social Security/Medicare	1,084.00	199	11	6141	00	101	30	000
199.11.6141.00.101.32.000	Social Security/Medicare	3,319.00	199	11	6141	00	101	32	000
199.11.6141.00.101.32.255	Social Security/Medicare	556.00	199	11	6141	00	101	32	255
199.11.6141.00.101.34.000	Social Security / Medicare	165.00	199	11	6141	00	101	34	000
199.11.6141.00.103.11.000	Social Security/Medicare	24,944.00	199	11	6141	00	103	11	000
199.11.6141.00.103.11.254	Social Security/Medicare-Behavior Mgmt	2,563.00	199	11	6141	00	103	11	254
199.11.6141.00.103.11.255	Social Security/Medicare	3,279.00	199	11	6141	00	103	11	255
199.11.6141.00.103.25.000	Social Security/Medicare	834.00	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	Social Security/Medicare	1,496.00	199	11	6141	00	103	30	000
199.11.6141.00.103.32.000	Social Security/Medicare	4,325.00	199	11	6141	00	103	32	000
199.11.6141.00.103.32.255	Social Security/Medicare	317.00	199	11	6141	00	103	32	255
199.11.6141.00.104.11.000	Social Security/Medicare	13,954.00	199	11	6141	00	104	11	000
199.11.6141.00.104.11.254	Social Security/Medicare-Behavior Mgmt	1,507.00	199	11	6141	00	104	11	254
199.11.6141.00.104.11.255	Social Security/Medicare	1,720.00	199	11	6141	00	104	11	255
199.11.6141.00.104.25.000	Social Security/Medicare	479.00	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	Social Security/Medicare	276.00	199	11	6141	00	104	30	000
199.11.6141.00.104.32.000	Social Security/Medicare	991.00	199	11	6141	00	104	32	000
199.11.6141.00.104.32.255	Social Security/Medicare	275.00	199	11	6141	00	104	32	255
199.11.6141.00.105.11.000	Social Security/Medicare	20,012.00	199	11	6141	00	105	11	000
199.11.6141.00.105.11.254	Social Security/Medicare-Behavior Mgmt	1,999.00	199	11	6141	00	105	11	254
199.11.6141.00.105.11.255	Social Security/Medicare	2,369.00	199	11	6141	00	105	11	255

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.105.25.000	Social Security/Medicare	696.00	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	Social Security/Medicare	785.00	199	11	6141	00	105	30	000
199.11.6141.00.105.32.000	Social Security/Medicare	5,191.00	199	11	6141	00	105	32	000
199.11.6141.00.105.32.255	Social Security/Medicare	616.00	199	11	6141	00	105	32	255
199.11.6141.00.106.11.000	Social Security/Medicare	23,299.00	199	11	6141	00	106	11	000
199.11.6141.00.106.11.254	Social Security/Medicare-Behavior Mgmt	1,518.00	199	11	6141	00	106	11	254
199.11.6141.00.106.11.255	Social Security/Medicare	2,581.00	199	11	6141	00	106	11	255
199.11.6141.00.106.25.000	Social Security/Medicare	435.00	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	Social Security/Medicare	1,398.00	199	11	6141	00	106	30	000
199.11.6141.00.106.32.000	Social Security/Medicare	3,891.00	199	11	6141	00	106	32	000
199.11.6141.00.106.32.255	Social Security/Medicare	321.00	199	11	6141	00	106	32	255
199.11.6141.00.107.11.000	Social Security/Medicare	27,841.00	199	11	6141	00	107	11	000
199.11.6141.00.107.11.254	Social Security/Medicare-Behavior Mgmt	2,651.00	199	11	6141	00	107	11	254
199.11.6141.00.107.11.255	Social Security/Medicare	3,192.00	199	11	6141	00	107	11	255
199.11.6141.00.107.25.000	Social Security/Medicare	457.00	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	Social Security/Medicare	427.00	199	11	6141	00	107	30	000
199.11.6141.00.107.32.000	Social Security/Medicare	3,323.00	199	11	6141	00	107	32	000
199.11.6141.00.107.32.255	Social Security/Medicare	1,015.00	199	11	6141	00	107	32	255
199.11.6141.00.109.11.000	Social Security/Medicare	14,589.00	199	11	6141	00	109	11	000
199.11.6141.00.109.11.254	Social Security/Medicare-Behavior Mgmt	1,390.00	199	11	6141	00	109	11	254
199.11.6141.00.109.11.255	Social Security/Medicare	1,853.00	199	11	6141	00	109	11	255
199.11.6141.00.109.25.000	Social Security/Medicare	87.00	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	Social Security/Medicare	580.00	199	11	6141	00	109	30	000
199.11.6141.00.109.32.000	Social Security/Medicare	1,815.00	199	11	6141	00	109	32	000
199.11.6141.00.109.32.255	Social Security/Medicare	308.00	199	11	6141	00	109	32	255
199.11.6141.00.110.11.000	Social Security/Medicare	20,174.00	199	11	6141	00	110	11	000
199.11.6141.00.110.11.254	Social Security/Medicare-Behavior Mgmt	1,856.00	199	11	6141	00	110	11	254
199.11.6141.00.110.11.255	Social Security/Medicare	2,363.00	199	11	6141	00	110	11	255
199.11.6141.00.110.25.000	Social Security/Medicare	58.00	199	11	6141	00	110	25	000
199.11.6141.00.110.32.000	Social Security/Medicare	2,945.00	199	11	6141	00	110	32	000
199.11.6141.00.110.32.255	Social Security/Medicare	443.00	199	11	6141	00	110	32	255
199.11.6141.00.112.11.000	Social Security/Medicare	18,253.00	199	11	6141	00	112	11	000
199.11.6141.00.112.11.254	Social Security/Medicare-Behavior Mgmt	2,167.00	199	11	6141	00	112	11	254
199.11.6141.00.112.11.255	Social Security/Medicare	2,020.00	199	11	6141	00	112	11	255
199.11.6141.00.112.25.000	Social Security/Medicare	392.00	199	11	6141	00	112	25	000
199.11.6141.00.112.32.000	Social Security/Medicare	1,715.00	199	11	6141	00	112	32	000
199.11.6141.00.112.32.255	Social Security/Medicare	275.00	199	11	6141	00	112	32	255
199.11.6141.00.116.11.000	Social Security/Medicare	16,093.00	199	11	6141	00	116	11	000
199.11.6141.00.116.11.254	Social Security/Medicare-Behavior Mgmt	1,551.00	199	11	6141	00	116	11	254
199.11.6141.00.116.11.255	Social Security/Medicare	1,894.00	199	11	6141	00	116	11	255
199.11.6141.00.116.25.000	Social Security/Medicare	87.00	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	Social Security/Medicare	275.00	199	11	6141	00	116	30	000
199.11.6141.00.116.32.000	Social Security/Medicare	1,762.00	199	11	6141	00	116	32	000
199.11.6141.00.116.32.255	Social Security/Medicare	276.00	199	11	6141	00	116	32	255
199.11.6141.00.120.11.000	Social Security/Medicare	22,027.00	199	11	6141	00	120	11	000
199.11.6141.00.120.11.254	Social Security/Medicare-Behavior Mgmt	2,165.00	199	11	6141	00	120	11	254
199.11.6141.00.120.11.255	Social Security/Medicare	3,021.00	199	11	6141	00	120	11	255
199.11.6141.00.120.25.000	Social Security/Medicare	87.00	199	11	6141	00	120	25	000
199.11.6141.00.120.30.000	Social Security/Medicare	1,381.00	199	11	6141	00	120	30	000
199.11.6141.00.120.32.000	Social Security/Medicare	4,335.00	199	11	6141	00	120	32	000
199.11.6141.00.120.32.255	Social Security/Medicare	276.00	199	11	6141	00	120	32	255
199.11.6141.00.121.11.000	Social Security/Medicare	15,144.00	199	11	6141	00	121	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.121.11.254	Social Security/Medicare-Behavior Mgmt	1,658.00	199	11	6141	00	121	11	254
199.11.6141.00.121.11.255	Social Security/Medicare	1,966.00	199	11	6141	00	121	11	255
199.11.6141.00.121.25.000	Social Security/Medicare	479.00	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	Social Security/Medicare	281.00	199	11	6141	00	121	30	000
199.11.6141.00.121.32.000	Social Security/Medicare	1,766.00	199	11	6141	00	121	32	000
199.11.6141.00.121.32.255	Social Security/Medicare	281.00	199	11	6141	00	121	32	255
199.11.6141.00.127.11.000	Social Security/Medicare	27,877.00	199	11	6141	00	127	11	000
199.11.6141.00.127.11.254	Social Security/Medicare-Behavior Mgmt	552.00	199	11	6141	00	127	11	254
199.11.6141.00.127.11.255	Social Security/Medicare	2,018.00	199	11	6141	00	127	11	255
199.11.6141.00.127.25.000	Social Security/Medicare	210.00	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	Social Security/Medicare	718.00	199	11	6141	00	127	30	000
199.11.6141.00.127.32.000	Social Security/Medicare	4,150.00	199	11	6141	00	127	32	000
199.11.6141.00.127.32.255	Social Security/Medicare	303.00	199	11	6141	00	127	32	255
199.11.6141.00.129.11.000	Social Security/Medicare	12,664.00	199	11	6141	00	129	11	000
199.11.6141.00.129.11.254	Social Security/Medicare-Behavior Mgmt	1,615.00	199	11	6141	00	129	11	254
199.11.6141.00.129.11.255	Social Security/Medicare	1,594.00	199	11	6141	00	129	11	255
199.11.6141.00.129.25.000	Social Security/Medicare	276.00	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	Social Security/Medicare	718.00	199	11	6141	00	129	30	000
199.11.6141.00.129.32.000	Social Security/Medicare	1,030.00	199	11	6141	00	129	32	000
199.11.6141.00.129.32.255	Social Security/Medicare	570.00	199	11	6141	00	129	32	255
199.11.6141.00.130.11.000	Social Security/Medicare	19,378.00	199	11	6141	00	130	11	000
199.11.6141.00.130.11.254	Social Security/Medicare-Behavior Mgmt	2,134.00	199	11	6141	00	130	11	254
199.11.6141.00.130.11.255	Social Security/Medicare	1,346.00	199	11	6141	00	130	11	255
199.11.6141.00.130.25.000	Social Security/Medicare	87.00	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	Social Security/Medicare	871.00	199	11	6141	00	130	30	000
199.11.6141.00.130.32.000	Social Security/Medicare	2,067.00	199	11	6141	00	130	32	000
199.11.6141.00.130.32.255	Social Security/Medicare	660.00	199	11	6141	00	130	32	255
199.11.6141.16.999.24.249	Social Security/Medicare	871.00	199	11	6141	16	999	24	249
199.11.6141.20.999.11.000	Social Security/Medicare	15.00	199	11	6141	20	999	11	000
199.11.6141.21.999.21.000	Social Security/Medicare	3,437.00	199	11	6141	21	999	21	000
199.11.6141.22.002.22.000	Social Security/Medicare	17,872.00	199	11	6141	22	002	22	000
199.11.6141.22.003.22.000	Social Security/Medicare	19,246.00	199	11	6141	22	003	22	000
199.11.6141.22.007.22.000	Social Security/Medicare	724.00	199	11	6141	22	007	22	000
199.11.6141.23.002.23.000	Social Security/Medicare	8,005.00	199	11	6141	23	002	23	000
199.11.6141.23.003.23.000	Social Security/Medicare	4,379.00	199	11	6141	23	003	23	000
199.11.6141.23.005.23.000	Social Security/Medicare	2,327.00	199	11	6141	23	005	23	000
199.11.6141.23.007.23.000	Social Security/Medicare	683.00	199	11	6141	23	007	23	000
199.11.6141.23.043.23.000	Social Security/Medicare	2,439.00	199	11	6141	23	043	23	000
199.11.6141.23.044.23.000	Social Security/Medicare	2,182.00	199	11	6141	23	044	23	000
199.11.6141.23.048.23.000	Social Security/Medicare	3,242.00	199	11	6141	23	048	23	000
199.11.6141.23.050.23.000	Social Security/Medicare	2,420.00	199	11	6141	23	050	23	000
199.11.6141.23.101.23.000	Social Security/Medicare	162.00	199	11	6141	23	101	23	000
199.11.6141.23.103.23.000	Social Security/Medicare	3,007.00	199	11	6141	23	103	23	000
199.11.6141.23.104.23.000	Social Security/Medicare	329.00	199	11	6141	23	104	23	000
199.11.6141.23.105.23.000	Social Security/Medicare	1,412.00	199	11	6141	23	105	23	000
199.11.6141.23.106.23.000	Social Security/Medicare	4,333.00	199	11	6141	23	106	23	000
199.11.6141.23.107.23.000	Social Security/Medicare	1,988.00	199	11	6141	23	107	23	000
199.11.6141.23.109.23.000	Social Security/Medicare	868.00	199	11	6141	23	109	23	000
199.11.6141.23.110.23.000	Social Security/Medicare	4,027.00	199	11	6141	23	110	23	000
199.11.6141.23.112.23.000	Social Security/Medicare	2,166.00	199	11	6141	23	112	23	000
199.11.6141.23.116.23.000	Social Security/Medicare	1,239.00	199	11	6141	23	116	23	000
199.11.6141.23.120.23.000	Social Security/Medicare	1,618.00	199	11	6141	23	120	23	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.23.121.23.000	Social Security/Medicare	663.00	199	11	6141	23	121	23	000
199.11.6141.23.127.23.000	Social Security/Medicare	5,651.00	199	11	6141	23	127	23	000
199.11.6141.23.129.23.000	Social Security/Medicare	2,010.00	199	11	6141	23	129	23	000
199.11.6141.23.130.23.000	Social Security/Medicare	4,196.00	199	11	6141	23	130	23	000
199.11.6141.23.999.11.000	Social Security/Medicare	8,385.00	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	Social Security/Medicare	3,947.00	199	11	6141	23	999	23	000
199.11.6141.25.999.24.000	Social Security/Medicare	302.00	199	11	6141	25	999	24	000
199.11.6141.25.999.25.000	Social Security/Medicare	615.00	199	11	6141	25	999	25	000
199.11.6141.35.999.11.000	Social Security/Medicare	1,358.00	199	11	6141	35	999	11	000
199.11.6142.00.002.11.000	Group Heath & Life Insurance	265,569.00	199	11	6142	00	002	11	000
199.11.6142.00.002.11.254	Group Heath & Life Insurance-Behavior Mgmt	18,225.00	199	11	6142	00	002	11	254
199.11.6142.00.002.30.000	Group Health & Life Insurance	12,018.00	199	11	6142	00	002	30	000
199.11.6142.00.002.31.000	Group Health & Life Insurance	26,718.00	199	11	6142	00	002	31	000
199.11.6142.00.003.11.000	Group Heath & Life Insurance	235,928.00	199	11	6142	00	003	11	000
199.11.6142.00.003.11.254	Group Heath & Life Insurance-Behavior Mgmt	10,935.00	199	11	6142	00	003	11	254
199.11.6142.00.003.30.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	003	30	000
199.11.6142.00.003.31.000	Group Health & Life Insurance	27,848.00	199	11	6142	00	003	31	000
199.11.6142.00.005.28.000	Group Health & Life Insurance	60,058.00	199	11	6142	00	005	28	000
199.11.6142.00.005.28.254	Group Heath & Life Insurance-Behavior Mgmt	10,935.00	199	11	6142	00	005	28	254
199.11.6142.00.007.26.000	Group Health & Life Insurance	36,450.00	199	11	6142	00	007	26	000
199.11.6142.00.007.26.254	Group Heath & Life Insurance-Behavior Mgmt	10,935.00	199	11	6142	00	007	26	254
199.11.6142.00.043.11.000	Group Heath & Life Insurance	200,475.00	199	11	6142	00	043	11	000
199.11.6142.00.043.11.254	Group Heath & Life Insurance-Behavior Mgmt	21,870.00	199	11	6142	00	043	11	254
199.11.6142.00.043.30.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	043	30	000
199.11.6142.00.044.11.000	Group Heath & Life Insurance	204,120.00	199	11	6142	00	044	11	000
199.11.6142.00.044.11.220	Group Heath & Life Insurance	3,645.00	199	11	6142	00	044	11	220
199.11.6142.00.044.11.254	Group Heath & Life Insurance-Behavior Mgmt	25,515.00	199	11	6142	00	044	11	254
199.11.6142.00.044.30.000	Group Health & Life Insurance	1,823.00	199	11	6142	00	044	30	000
199.11.6142.00.048.11.000	Group Heath & Life Insurance	120,285.00	199	11	6142	00	048	11	000
199.11.6142.00.048.11.254	Group Heath & Life Insurance-Behavior Mgmt	14,580.00	199	11	6142	00	048	11	254
199.11.6142.00.048.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	048	30	000
199.11.6142.00.050.11.000	Group Heath & Life Insurance	131,220.00	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	Group Heath & Life Insurance	3,645.00	199	11	6142	00	050	11	220
199.11.6142.00.050.11.254	Group Heath & Life Insurance-Behavior Mgmt	14,580.00	199	11	6142	00	050	11	254
199.11.6142.00.101.11.000	Group Heath & Life Insurance	102,060.00	199	11	6142	00	101	11	000
199.11.6142.00.101.11.254	Group Heath & Life Insurance-Behavior Mgmt	18,225.00	199	11	6142	00	101	11	254
199.11.6142.00.101.11.255	Group Heath & Life Insurance	29,160.00	199	11	6142	00	101	11	255
199.11.6142.00.101.30.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	101	30	000
199.11.6142.00.101.32.000	Group Health & Life Insurance	21,870.00	199	11	6142	00	101	32	000
199.11.6142.00.101.32.255	Group Health & Life Insurance	7,290.00	199	11	6142	00	101	32	255
199.11.6142.00.101.34.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	101	34	000
199.11.6142.00.103.11.000	Group Heath & Life Insurance	131,220.00	199	11	6142	00	103	11	000
199.11.6142.00.103.11.254	Group Heath & Life Insurance-Behavior Mgmt	25,515.00	199	11	6142	00	103	11	254
199.11.6142.00.103.11.255	Group Heath & Life Insurance	40,095.00	199	11	6142	00	103	11	255
199.11.6142.00.103.30.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	103	30	000
199.11.6142.00.103.32.000	Group Health & Life Insurance	30,983.00	199	11	6142	00	103	32	000
199.11.6142.00.103.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	103	32	255
199.11.6142.00.104.11.000	Group Heath & Life Insurance	72,900.00	199	11	6142	00	104	11	000
199.11.6142.00.104.11.254	Group Heath & Life Insurance-Behavior Mgmt	10,935.00	199	11	6142	00	104	11	254
199.11.6142.00.104.11.255	Group Heath & Life Insurance	21,870.00	199	11	6142	00	104	11	255
199.11.6142.00.104.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	104	30	000
199.11.6142.00.104.32.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	104	32	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.104.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	104	32	255
199.11.6142.00.105.11.000	Group Heath & Life Insurance	102,060.00	199	11	6142	00	105	11	000
199.11.6142.00.105.11.254	Group Heath & Life Insurance-Behavior Mgmt	18,225.00	199	11	6142	00	105	11	254
199.11.6142.00.105.11.255	Group Heath & Life Insurance	36,450.00	199	11	6142	00	105	11	255
199.11.6142.00.105.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	105	30	000
199.11.6142.00.105.32.000	Group Health & Life Insurance	32,805.00	199	11	6142	00	105	32	000
199.11.6142.00.105.32.255	Group Health & Life Insurance	7,290.00	199	11	6142	00	105	32	255
199.11.6142.00.106.11.000	Group Heath & Life Insurance	131,220.00	199	11	6142	00	106	11	000
199.11.6142.00.106.11.254	Group Heath & Life Insurance-Behavior Mgmt	14,580.00	199	11	6142	00	106	11	254
199.11.6142.00.106.11.255	Group Heath & Life Insurance	36,450.00	199	11	6142	00	106	11	255
199.11.6142.00.106.30.000	Group Health & Life Insurance	10,935.00	199	11	6142	00	106	30	000
199.11.6142.00.106.32.000	Group Health & Life Insurance	21,870.00	199	11	6142	00	106	32	000
199.11.6142.00.106.32.255	Group Health & Life Insurance	7,290.00	199	11	6142	00	106	32	255
199.11.6142.00.107.11.000	Group Heath & Life Insurance	138,510.00	199	11	6142	00	107	11	000
199.11.6142.00.107.11.254	Group Heath & Life Insurance-Behavior Mgmt	25,515.00	199	11	6142	00	107	11	254
199.11.6142.00.107.11.255	Group Heath & Life Insurance	40,095.00	199	11	6142	00	107	11	255
199.11.6142.00.107.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	107	30	000
199.11.6142.00.107.32.000	Group Health & Life Insurance	21,870.00	199	11	6142	00	107	32	000
199.11.6142.00.107.32.255	Group Health & Life Insurance	10,935.00	199	11	6142	00	107	32	255
199.11.6142.00.109.11.000	Group Heath & Life Insurance	83,835.00	199	11	6142	00	109	11	000
199.11.6142.00.109.11.254	Group Heath & Life Insurance-Behavior Mgmt	10,935.00	199	11	6142	00	109	11	254
199.11.6142.00.109.11.255	Group Heath & Life Insurance	21,870.00	199	11	6142	00	109	11	255
199.11.6142.00.109.30.000	Group Health & Life Insurance	5,468.00	199	11	6142	00	109	30	000
199.11.6142.00.109.32.000	Group Health & Life Insurance	10,935.00	199	11	6142	00	109	32	000
199.11.6142.00.109.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	109	32	255
199.11.6142.00.110.11.000	Group Heath & Life Insurance	109,350.00	199	11	6142	00	110	11	000
199.11.6142.00.110.11.254	Group Heath & Life Insurance-Behavior Mgmt	21,870.00	199	11	6142	00	110	11	254
199.11.6142.00.110.11.255	Group Heath & Life Insurance	29,160.00	199	11	6142	00	110	11	255
199.11.6142.00.110.32.000	Group Health & Life Insurance	21,870.00	199	11	6142	00	110	32	000
199.11.6142.00.110.32.255	Group Health & Life Insurance	7,290.00	199	11	6142	00	110	32	255
199.11.6142.00.112.11.000	Group Heath & Life Insurance	98,415.00	199	11	6142	00	112	11	000
199.11.6142.00.112.11.254	Group Heath & Life Insurance-Behavior Mgmt	21,870.00	199	11	6142	00	112	11	254
199.11.6142.00.112.11.255	Group Heath & Life Insurance	25,515.00	199	11	6142	00	112	11	255
199.11.6142.00.112.32.000	Group Health & Life Insurance	10,935.00	199	11	6142	00	112	32	000
199.11.6142.00.112.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	112	32	255
199.11.6142.00.116.11.000	Group Heath & Life Insurance	91,125.00	199	11	6142	00	116	11	000
199.11.6142.00.116.11.254	Group Heath & Life Insurance-Behavior Mgmt	14,580.00	199	11	6142	00	116	11	254
199.11.6142.00.116.11.255	Group Heath & Life Insurance	25,515.00	199	11	6142	00	116	11	255
199.11.6142.00.116.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	116	30	000
199.11.6142.00.116.32.000	Group Health & Life Insurance	10,935.00	199	11	6142	00	116	32	000
199.11.6142.00.116.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	116	32	255
199.11.6142.00.120.11.000	Group Heath & Life Insurance	112,995.00	199	11	6142	00	120	11	000
199.11.6142.00.120.11.254	Group Heath & Life Insurance-Behavior Mgmt	21,870.00	199	11	6142	00	120	11	254
199.11.6142.00.120.11.255	Group Heath & Life Insurance	43,740.00	199	11	6142	00	120	11	255
199.11.6142.00.120.30.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	120	30	000
199.11.6142.00.120.32.000	Group Health & Life Insurance	29,160.00	199	11	6142	00	120	32	000
199.11.6142.00.120.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	120	32	255
199.11.6142.00.121.11.000	Group Heath & Life Insurance	80,190.00	199	11	6142	00	121	11	000
199.11.6142.00.121.11.254	Group Heath & Life Insurance-Behavior Mgmt	14,580.00	199	11	6142	00	121	11	254
199.11.6142.00.121.11.255	Group Heath & Life Insurance	25,515.00	199	11	6142	00	121	11	255
199.11.6142.00.121.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	121	30	000
199.11.6142.00.121.32.000	Group Health & Life Insurance	10,935.00	199	11	6142	00	121	32	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.121.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	121	32	255
199.11.6142.00.127.11.000	Group Heath & Life Insurance	160,708.00	199	11	6142	00	127	11	000
199.11.6142.00.127.11.254	Group Heath & Life Insurance-Behavior Mgmt	7,290.00	199	11	6142	00	127	11	254
199.11.6142.00.127.11.255	Group Heath & Life Insurance	25,515.00	199	11	6142	00	127	11	255
199.11.6142.00.127.30.000	Group Health & Life Insurance	10,935.00	199	11	6142	00	127	30	000
199.11.6142.00.127.32.000	Group Health & Life Insurance	29,160.00	199	11	6142	00	127	32	000
199.11.6142.00.127.32.255	Group Health & Life Insurance	3,645.00	199	11	6142	00	127	32	255
199.11.6142.00.129.11.000	Group Heath & Life Insurance	65,610.00	199	11	6142	00	129	11	000
199.11.6142.00.129.11.254	Group Heath & Life Insurance-Behavior Mgmt	14,580.00	199	11	6142	00	129	11	254
199.11.6142.00.129.11.255	Group Heath & Life Insurance	18,225.00	199	11	6142	00	129	11	255
199.11.6142.00.129.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	129	30	000
199.11.6142.00.129.32.000	Group Health & Life Insurance	7,290.00	199	11	6142	00	129	32	000
199.11.6142.00.129.32.255	Group Health & Life Insurance	7,290.00	199	11	6142	00	129	32	255
199.11.6142.00.130.11.000	Group Heath & Life Insurance	102,060.00	199	11	6142	00	130	11	000
199.11.6142.00.130.11.254	Group Heath & Life Insurance-Behavior Mgmt	18,225.00	199	11	6142	00	130	11	254
199.11.6142.00.130.11.255	Group Heath & Life Insurance	29,160.00	199	11	6142	00	130	11	255
199.11.6142.00.130.30.000	Group Health & Life Insurance	3,645.00	199	11	6142	00	130	30	000
199.11.6142.00.130.32.000	Group Health & Life Insurance	14,580.00	199	11	6142	00	130	32	000
199.11.6142.00.130.32.255	Group Health & Life Insurance	7,290.00	199	11	6142	00	130	32	255
199.11.6142.16.999.24.249	Group Health & Life Insurance	3,645.00	199	11	6142	16	999	24	249
199.11.6142.21.999.21.000	Group Heath & Life Insurance	18,225.00	199	11	6142	21	999	21	000
199.11.6142.22.002.22.000	Group Health & Life Insurance	93,729.00	199	11	6142	22	002	22	000
199.11.6142.22.003.22.000	Group Health & Life Insurance	97,991.00	199	11	6142	22	003	22	000
199.11.6142.22.007.22.000	Group Health & Life Insurance	3,645.00	199	11	6142	22	007	22	000
199.11.6142.23.002.23.000	Group Health & Life Insurance	41,662.00	199	11	6142	23	002	23	000
199.11.6142.23.003.23.000	Group Health & Life Insurance	21,433.00	199	11	6142	23	003	23	000
199.11.6142.23.005.23.000	Group Health & Life Insurance	10,935.00	199	11	6142	23	005	23	000
199.11.6142.23.007.23.000	Group Health & Life Insurance	3,645.00	199	11	6142	23	007	23	000
199.11.6142.23.043.23.000	Group Health & Life Insurance	14,580.00	199	11	6142	23	043	23	000
199.11.6142.23.044.23.000	Group Health & Life Insurance	10,935.00	199	11	6142	23	044	23	000
199.11.6142.23.048.23.000	Group Health & Life Insurance	18,225.00	199	11	6142	23	048	23	000
199.11.6142.23.050.23.000	Group Health & Life Insurance	14,580.00	199	11	6142	23	050	23	000
199.11.6142.23.101.23.000	Group Health & Life Insurance	7,290.00	199	11	6142	23	101	23	000
199.11.6142.23.103.23.000	Group Health & Life Insurance	20,048.00	199	11	6142	23	103	23	000
199.11.6142.23.104.23.000	Group Health & Life Insurance	3,645.00	199	11	6142	23	104	23	000
199.11.6142.23.105.23.000	Group Health & Life Insurance	7,290.00	199	11	6142	23	105	23	000
199.11.6142.23.106.23.000	Group Health & Life Insurance	21,870.00	199	11	6142	23	106	23	000
199.11.6142.23.107.23.000	Group Health & Life Insurance	10,935.00	199	11	6142	23	107	23	000
199.11.6142.23.109.23.000	Group Health & Life Insurance	7,290.00	199	11	6142	23	109	23	000
199.11.6142.23.110.23.000	Group Health & Life Insurance	21,870.00	199	11	6142	23	110	23	000
199.11.6142.23.112.23.000	Group Health & Life Insurance	10,935.00	199	11	6142	23	112	23	000
199.11.6142.23.116.23.000	Group Health & Life Insurance	7,290.00	199	11	6142	23	116	23	000
199.11.6142.23.120.23.000	Group Health & Life Insurance	7,290.00	199	11	6142	23	120	23	000
199.11.6142.23.121.23.000	Group Health & Life Insurance	5,468.00	199	11	6142	23	121	23	000
199.11.6142.23.127.23.000	Group Health & Life Insurance	40,095.00	199	11	6142	23	127	23	000
199.11.6142.23.129.23.000	Group Health & Life Insurance	16,403.00	199	11	6142	23	129	23	000
199.11.6142.23.130.23.000	Group Health & Life Insurance	32,805.00	199	11	6142	23	130	23	000
199.11.6142.23.999.11.000	Group Health & Life Insurance	43,740.00	199	11	6142	23	999	11	000
199.11.6142.23.999.23.000	Group Health & Life Insurance	18,225.00	199	11	6142	23	999	23	000
199.11.6142.25.999.24.000	Group Heath & Life Insurance	3,645.00	199	11	6142	25	999	24	000
199.11.6142.25.999.25.000	Group Heath & Life Insurance	7,290.00	199	11	6142	25	999	25	000
199.11.6142.35.999.11.000	Group Heath & Life Insurance	7,290.00	199	11	6142	35	999	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.002.11.000	Workers' Compensation	11,743.00	199	11	6143	00	002	11	000
199.11.6143.00.002.11.254	Workers' Compensation-Behavior Mgmt	335.00	199	11	6143	00	002	11	254
199.11.6143.00.002.30.000	Workers' Compensation	557.00	199	11	6143	00	002	30	000
199.11.6143.00.002.31.000	Workers' Compensation	1,227.00	199	11	6143	00	002	31	000
199.11.6143.00.003.11.000	Workers' Compensation	10,322.00	199	11	6143	00	003	11	000
199.11.6143.00.003.11.254	Workers' Compensation-Behavior Mgmt	335.00	199	11	6143	00	003	11	254
199.11.6143.00.003.30.000	Workers' Compensation	121.00	199	11	6143	00	003	30	000
199.11.6143.00.003.31.000	Workers' Compensation	1,307.00	199	11	6143	00	003	31	000
199.11.6143.00.005.28.000	Workers' Compensation	2,379.00	199	11	6143	00	005	28	000
199.11.6143.00.005.28.254	Workers' Compensation-Behavior Mgmt	214.00	199	11	6143	00	005	28	254
199.11.6143.00.007.26.000	Workers' Compensation	1,511.00	199	11	6143	00	007	26	000
199.11.6143.00.007.26.254	Workers' Compensation-Behavior Mgmt	306.00	199	11	6143	00	007	26	254
199.11.6143.00.043.11.000	Workers' Compensation	8,475.00	199	11	6143	00	043	11	000
199.11.6143.00.043.11.254	Workers' Compensation-Behavior Mgmt	477.00	199	11	6143	00	043	11	254
199.11.6143.00.043.30.000	Workers' Compensation	144.00	199	11	6143	00	043	30	000
199.11.6143.00.044.11.000	Workers' Compensation	8,955.00	199	11	6143	00	044	11	000
199.11.6143.00.044.11.220	Workers' Compensation	153.00	199	11	6143	00	044	11	220
199.11.6143.00.044.11.254	Workers' Compensation-Behavior Mgmt	554.00	199	11	6143	00	044	11	254
199.11.6143.00.044.30.000	Workers' Compensation	76.00	199	11	6143	00	044	30	000
199.11.6143.00.048.11.000	Workers' Compensation	5,067.00	199	11	6143	00	048	11	000
199.11.6143.00.048.11.254	Workers' Compensation-Behavior Mgmt	292.00	199	11	6143	00	048	11	254
199.11.6143.00.048.30.000	Workers' Compensation	188.00	199	11	6143	00	048	30	000
199.11.6143.00.050.11.000	Workers' Compensation	5,574.00	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	Workers' Compensation	153.00	199	11	6143	00	050	11	220
199.11.6143.00.050.11.254	Workers' Compensation-Behavior Mgmt	358.00	199	11	6143	00	050	11	254
199.11.6143.00.101.11.000	Workers' Compensation	4,452.00	199	11	6143	00	101	11	000
199.11.6143.00.101.11.254	Workers' Compensation-Behavior Mgmt	447.00	199	11	6143	00	101	11	254
199.11.6143.00.101.11.255	Workers' Compensation	526.00	199	11	6143	00	101	11	255
199.11.6143.00.101.30.000	Workers' Compensation	251.00	199	11	6143	00	101	30	000
199.11.6143.00.101.32.000	Workers' Compensation	768.00	199	11	6143	00	101	32	000
199.11.6143.00.101.32.255	Workers' Compensation	129.00	199	11	6143	00	101	32	255
199.11.6143.00.101.34.000	Workers' Compensation	38.00	199	11	6143	00	101	34	000
199.11.6143.00.103.11.000	Workers' Compensation	5,772.00	199	11	6143	00	103	11	000
199.11.6143.00.103.11.254	Workers' Compensation-Behavior Mgmt	593.00	199	11	6143	00	103	11	254
199.11.6143.00.103.11.255	Workers' Compensation	759.00	199	11	6143	00	103	11	255
199.11.6143.00.103.30.000	Workers' Compensation	346.00	199	11	6143	00	103	30	000
199.11.6143.00.103.32.000	Workers' Compensation	1,001.00	199	11	6143	00	103	32	000
199.11.6143.00.103.32.255	Workers' Compensation	73.00	199	11	6143	00	103	32	255
199.11.6143.00.104.11.000	Workers' Compensation	3,229.00	199	11	6143	00	104	11	000
199.11.6143.00.104.11.254	Workers' Compensation-Behavior Mgmt	349.00	199	11	6143	00	104	11	254
199.11.6143.00.104.11.255	Workers' Compensation	398.00	199	11	6143	00	104	11	255
199.11.6143.00.104.30.000	Workers' Compensation	64.00	199	11	6143	00	104	30	000
199.11.6143.00.104.32.000	Workers' Compensation	229.00	199	11	6143	00	104	32	000
199.11.6143.00.104.32.255	Workers' Compensation	64.00	199	11	6143	00	104	32	255
199.11.6143.00.105.11.000	Workers' Compensation	4,630.00	199	11	6143	00	105	11	000
199.11.6143.00.105.11.254	Workers' Compensation-Behavior Mgmt	462.00	199	11	6143	00	105	11	254
199.11.6143.00.105.11.255	Workers' Compensation	548.00	199	11	6143	00	105	11	255
199.11.6143.00.105.30.000	Workers' Compensation	182.00	199	11	6143	00	105	30	000
199.11.6143.00.105.32.000	Workers' Compensation	1,201.00	199	11	6143	00	105	32	000
199.11.6143.00.105.32.255	Workers' Compensation	142.00	199	11	6143	00	105	32	255
199.11.6143.00.106.11.000	Workers' Compensation	5,794.00	199	11	6143	00	106	11	000
199.11.6143.00.106.11.254	Workers' Compensation-Behavior Mgmt	351.00	199	11	6143	00	106	11	254

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.106.11.255	Workers' Compensation	597.00	199	11	6143	00	106	11	255
199.11.6143.00.106.30.000	Workers' Compensation	323.00	199	11	6143	00	106	30	000
199.11.6143.00.106.32.000	Workers' Compensation	900.00	199	11	6143	00	106	32	000
199.11.6143.00.106.32.255	Workers' Compensation	74.00	199	11	6143	00	106	32	255
199.11.6143.00.107.11.000	Workers' Compensation	6,442.00	199	11	6143	00	107	11	000
199.11.6143.00.107.11.254	Workers' Compensation-Behavior Mgmt	613.00	199	11	6143	00	107	11	254
199.11.6143.00.107.11.255	Workers' Compensation	739.00	199	11	6143	00	107	11	255
199.11.6143.00.107.30.000	Workers' Compensation	99.00	199	11	6143	00	107	30	000
199.11.6143.00.107.32.000	Workers' Compensation	769.00	199	11	6143	00	107	32	000
199.11.6143.00.107.32.255	Workers' Compensation	235.00	199	11	6143	00	107	32	255
199.11.6143.00.109.11.000	Workers' Compensation	3,782.00	199	11	6143	00	109	11	000
199.11.6143.00.109.11.254	Workers' Compensation-Behavior Mgmt	322.00	199	11	6143	00	109	11	254
199.11.6143.00.109.11.255	Workers' Compensation	429.00	199	11	6143	00	109	11	255
199.11.6143.00.109.30.000	Workers' Compensation	134.00	199	11	6143	00	109	30	000
199.11.6143.00.109.32.000	Workers' Compensation	420.00	199	11	6143	00	109	32	000
199.11.6143.00.109.32.255	Workers' Compensation	71.00	199	11	6143	00	109	32	255
199.11.6143.00.110.11.000	Workers' Compensation	4,668.00	199	11	6143	00	110	11	000
199.11.6143.00.110.11.254	Workers' Compensation-Behavior Mgmt	430.00	199	11	6143	00	110	11	254
199.11.6143.00.110.11.255	Workers' Compensation	547.00	199	11	6143	00	110	11	255
199.11.6143.00.110.32.000	Workers' Compensation	681.00	199	11	6143	00	110	32	000
199.11.6143.00.110.32.255	Workers' Compensation	103.00	199	11	6143	00	110	32	255
199.11.6143.00.112.11.000	Workers' Compensation	4,223.00	199	11	6143	00	112	11	000
199.11.6143.00.112.11.254	Workers' Compensation-Behavior Mgmt	501.00	199	11	6143	00	112	11	254
199.11.6143.00.112.11.255	Workers' Compensation	467.00	199	11	6143	00	112	11	255
199.11.6143.00.112.32.000	Workers' Compensation	397.00	199	11	6143	00	112	32	000
199.11.6143.00.112.32.255	Workers' Compensation	64.00	199	11	6143	00	112	32	255
199.11.6143.00.116.11.000	Workers' Compensation	3,723.00	199	11	6143	00	116	11	000
199.11.6143.00.116.11.254	Workers' Compensation-Behavior Mgmt	359.00	199	11	6143	00	116	11	254
199.11.6143.00.116.11.255	Workers' Compensation	438.00	199	11	6143	00	116	11	255
199.11.6143.00.116.30.000	Workers' Compensation	64.00	199	11	6143	00	116	30	000
199.11.6143.00.116.32.000	Workers' Compensation	408.00	199	11	6143	00	116	32	000
199.11.6143.00.116.32.255	Workers' Compensation	64.00	199	11	6143	00	116	32	255
199.11.6143.00.120.11.000	Workers' Compensation	5,097.00	199	11	6143	00	120	11	000
199.11.6143.00.120.11.254	Workers' Compensation-Behavior Mgmt	501.00	199	11	6143	00	120	11	254
199.11.6143.00.120.11.255	Workers' Compensation	699.00	199	11	6143	00	120	11	255
199.11.6143.00.120.30.000	Workers' Compensation	320.00	199	11	6143	00	120	30	000
199.11.6143.00.120.32.000	Workers' Compensation	1,003.00	199	11	6143	00	120	32	000
199.11.6143.00.120.32.255	Workers' Compensation	64.00	199	11	6143	00	120	32	255
199.11.6143.00.121.11.000	Workers' Compensation	3,504.00	199	11	6143	00	121	11	000
199.11.6143.00.121.11.254	Workers' Compensation-Behavior Mgmt	384.00	199	11	6143	00	121	11	254
199.11.6143.00.121.11.255	Workers' Compensation	455.00	199	11	6143	00	121	11	255
199.11.6143.00.121.30.000	Workers' Compensation	65.00	199	11	6143	00	121	30	000
199.11.6143.00.121.32.000	Workers' Compensation	409.00	199	11	6143	00	121	32	000
199.11.6143.00.121.32.255	Workers' Compensation	65.00	199	11	6143	00	121	32	255
199.11.6143.00.127.11.000	Workers' Compensation	6,512.00	199	11	6143	00	127	11	000
199.11.6143.00.127.11.254	Workers' Compensation-Behavior Mgmt	128.00	199	11	6143	00	127	11	254
199.11.6143.00.127.11.255	Workers' Compensation	467.00	199	11	6143	00	127	11	255
199.11.6143.00.127.30.000	Workers' Compensation	166.00	199	11	6143	00	127	30	000
199.11.6143.00.127.32.000	Workers' Compensation	1,062.00	199	11	6143	00	127	32	000
199.11.6143.00.127.32.255	Workers' Compensation	70.00	199	11	6143	00	127	32	255
199.11.6143.00.129.11.000	Workers' Compensation	2,930.00	199	11	6143	00	129	11	000
199.11.6143.00.129.11.254	Workers' Compensation-Behavior Mgmt	374.00	199	11	6143	00	129	11	254

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.129.11.255	Workers' Compensation	369.00	199	11	6143	00	129	11	255
199.11.6143.00.129.30.000	Workers' Compensation	166.00	199	11	6143	00	129	30	000
199.11.6143.00.129.32.000	Workers' Compensation	238.00	199	11	6143	00	129	32	000
199.11.6143.00.129.32.255	Workers' Compensation	132.00	199	11	6143	00	129	32	255
199.11.6143.00.130.11.000	Workers' Compensation	4,484.00	199	11	6143	00	130	11	000
199.11.6143.00.130.11.254	Workers' Compensation-Behavior Mgmt	494.00	199	11	6143	00	130	11	254
199.11.6143.00.130.11.255	Workers' Compensation	312.00	199	11	6143	00	130	11	255
199.11.6143.00.130.30.000	Workers' Compensation	202.00	199	11	6143	00	130	30	000
199.11.6143.00.130.32.000	Workers' Compensation	478.00	199	11	6143	00	130	32	000
199.11.6143.00.130.32.255	Workers' Compensation	153.00	199	11	6143	00	130	32	255
199.11.6143.16.999.24.249	Workers' Compensation	202.00	199	11	6143	16	999	24	249
199.11.6143.21.999.21.000	Workers' Compensation	795.00	199	11	6143	21	999	21	000
199.11.6143.22.002.22.000	Workers' Compensation	4,078.00	199	11	6143	22	002	22	000
199.11.6143.22.003.22.000	Workers' Compensation	4,422.00	199	11	6143	22	003	22	000
199.11.6143.22.007.22.000	Workers' Compensation	167.00	199	11	6143	22	007	22	000
199.11.6143.23.002.23.000	Workers' Compensation	1,808.00	199	11	6143	23	002	23	000
199.11.6143.23.003.23.000	Workers' Compensation	1,005.00	199	11	6143	23	003	23	000
199.11.6143.23.005.23.000	Workers' Compensation	519.00	199	11	6143	23	005	23	000
199.11.6143.23.007.23.000	Workers' Compensation	158.00	199	11	6143	23	007	23	000
199.11.6143.23.043.23.000	Workers' Compensation	556.00	199	11	6143	23	043	23	000
199.11.6143.23.044.23.000	Workers' Compensation	498.00	199	11	6143	23	044	23	000
199.11.6143.23.048.23.000	Workers' Compensation	730.00	199	11	6143	23	048	23	000
199.11.6143.23.050.23.000	Workers' Compensation	552.00	199	11	6143	23	050	23	000
199.11.6143.23.101.23.000	Workers' Compensation	242.00	199	11	6143	23	101	23	000
199.11.6143.23.103.23.000	Workers' Compensation	681.00	199	11	6143	23	103	23	000
199.11.6143.23.104.23.000	Workers' Compensation	76.00	199	11	6143	23	104	23	000
199.11.6143.23.105.23.000	Workers' Compensation	315.00	199	11	6143	23	105	23	000
199.11.6143.23.106.23.000	Workers' Compensation	989.00	199	11	6143	23	106	23	000
199.11.6143.23.107.23.000	Workers' Compensation	460.00	199	11	6143	23	107	23	000
199.11.6143.23.109.23.000	Workers' Compensation	194.00	199	11	6143	23	109	23	000
199.11.6143.23.110.23.000	Workers' Compensation	918.00	199	11	6143	23	110	23	000
199.11.6143.23.112.23.000	Workers' Compensation	493.00	199	11	6143	23	112	23	000
199.11.6143.23.116.23.000	Workers' Compensation	287.00	199	11	6143	23	116	23	000
199.11.6143.23.120.23.000	Workers' Compensation	368.00	199	11	6143	23	120	23	000
199.11.6143.23.121.23.000	Workers' Compensation	153.00	199	11	6143	23	121	23	000
199.11.6143.23.127.23.000	Workers' Compensation	1,288.00	199	11	6143	23	127	23	000
199.11.6143.23.129.23.000	Workers' Compensation	452.00	199	11	6143	23	129	23	000
199.11.6143.23.130.23.000	Workers' Compensation	956.00	199	11	6143	23	130	23	000
199.11.6143.23.999.11.000	Workers' Compensation	1,940.00	199	11	6143	23	999	11	000
199.11.6143.23.999.23.000	Workers' Compensation	861.00	199	11	6143	23	999	23	000
199.11.6143.25.999.24.000	Workers' Compensation	70.00	199	11	6143	25	999	24	000
199.11.6143.25.999.25.000	Workers' Compensation	142.00	199	11	6143	25	999	25	000
199.11.6143.35.999.11.000	Workers' Compensation	314.00	199	11	6143	35	999	11	000
199.11.6144.17.999.11.000	TRS/TRS Care On-behalf Payments		199	11	6144	17	999	11	000
199.11.6144.22.999.24.249	TRS/TRS Care On-behalf Payments		199	11	6144	22	999	24	249
199.11.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	3,484,305.00	199	11	6144	99	999	99	000
199.11.6145.00.002.11.000	Unemployment Compensation	4,209.00	199	11	6145	00	002	11	000
199.11.6145.00.002.11.254	Unemployment Compensation-Behavior Mgmt	118.00	199	11	6145	00	002	11	254
199.11.6145.00.002.25.000	Unemployment Compensation	5.00	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	Unemployment Compensation	196.00	199	11	6145	00	002	30	000
199.11.6145.00.002.31.000	Unemployment Compensation	463.00	199	11	6145	00	002	31	000
199.11.6145.00.003.11.000	Unemployment Compensation	3,714.00	199	11	6145	00	003	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.003.11.254	Unemployment Compensation-Behavior Mgmt	118.00	199	11	6145	00	003	11	254
199.11.6145.00.003.25.000	Unemployment Compensation	5.00	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	Unemployment Compensation	42.00	199	11	6145	00	003	30	000
199.11.6145.00.003.31.000	Unemployment Compensation	497.00	199	11	6145	00	003	31	000
199.11.6145.00.005.25.000	Unemployment Compensation	2.00	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	Unemployment Compensation	885.00	199	11	6145	00	005	28	000
199.11.6145.00.005.28.254	Unemployment Compensation-Behavior Mgmt	75.00	199	11	6145	00	005	28	254
199.11.6145.00.007.25.000	Unemployment Compensation	2.00	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	Unemployment Compensation	548.00	199	11	6145	00	007	26	000
199.11.6145.00.007.26.254	Unemployment Compensation-Behavior Mgmt	108.00	199	11	6145	00	007	26	254
199.11.6145.00.043.11.000	Unemployment Compensation	2,979.00	199	11	6145	00	043	11	000
199.11.6145.00.043.11.254	Unemployment Compensation-Behavior Mgmt	168.00	199	11	6145	00	043	11	254
199.11.6145.00.043.25.000	Unemployment Compensation	12.00	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	Unemployment Compensation	24.00	199	11	6145	00	043	30	000
199.11.6145.00.044.11.000	Unemployment Compensation	3,102.00	199	11	6145	00	044	11	000
199.11.6145.00.044.11.220	Unemployment Compensation	54.00	199	11	6145	00	044	11	220
199.11.6145.00.044.11.254	Unemployment Compensation-Behavior Mgmt	171.00	199	11	6145	00	044	11	254
199.11.6145.00.044.25.000	Unemployment Compensation	7.00	199	11	6145	00	044	25	000
199.11.6145.00.048.11.000	Unemployment Compensation	1,762.00	199	11	6145	00	048	11	000
199.11.6145.00.048.11.254	Unemployment Compensation-Behavior Mgmt	103.00	199	11	6145	00	048	11	254
199.11.6145.00.048.25.000	Unemployment Compensation	2.00	199	11	6145	00	048	25	000
199.11.6145.00.048.30.000	Unemployment Compensation	66.00	199	11	6145	00	048	30	000
199.11.6145.00.050.11.000	Unemployment Compensation	1,713.00	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	Unemployment Compensation	54.00	199	11	6145	00	050	11	220
199.11.6145.00.050.11.254	Unemployment Compensation-Behavior Mgmt	72.00	199	11	6145	00	050	11	254
199.11.6145.00.050.25.000	Unemployment Compensation	5.00	199	11	6145	00	050	25	000
199.11.6145.00.101.11.000	Unemployment Compensation	1,513.00	199	11	6145	00	101	11	000
199.11.6145.00.101.11.254	Unemployment Compensation-Behavior Mgmt	157.00	199	11	6145	00	101	11	254
199.11.6145.00.101.11.255	Unemployment Compensation	158.00	199	11	6145	00	101	11	255
199.11.6145.00.101.25.000	Unemployment Compensation	28.00	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	Unemployment Compensation	88.00	199	11	6145	00	101	30	000
199.11.6145.00.101.32.000	Unemployment Compensation	270.00	199	11	6145	00	101	32	000
199.11.6145.00.101.32.255	Unemployment Compensation	45.00	199	11	6145	00	101	32	255
199.11.6145.00.103.11.000	Unemployment Compensation	1,978.00	199	11	6145	00	103	11	000
199.11.6145.00.103.11.254	Unemployment Compensation-Behavior Mgmt	128.00	199	11	6145	00	103	11	254
199.11.6145.00.103.11.255	Unemployment Compensation	240.00	199	11	6145	00	103	11	255
199.11.6145.00.103.25.000	Unemployment Compensation	68.00	199	11	6145	00	103	25	000
199.11.6145.00.103.30.000	Unemployment Compensation	122.00	199	11	6145	00	103	30	000
199.11.6145.00.103.32.000	Unemployment Compensation	325.00	199	11	6145	00	103	32	000
199.11.6145.00.103.32.255	Unemployment Compensation	26.00	199	11	6145	00	103	32	255
199.11.6145.00.104.11.000	Unemployment Compensation	975.00	199	11	6145	00	104	11	000
199.11.6145.00.104.11.254	Unemployment Compensation-Behavior Mgmt	123.00	199	11	6145	00	104	11	254
199.11.6145.00.104.11.255	Unemployment Compensation	140.00	199	11	6145	00	104	11	255
199.11.6145.00.104.25.000	Unemployment Compensation	39.00	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	Unemployment Compensation	23.00	199	11	6145	00	104	30	000
199.11.6145.00.104.32.000	Unemployment Compensation	81.00	199	11	6145	00	104	32	000
199.11.6145.00.104.32.255	Unemployment Compensation	22.00	199	11	6145	00	104	32	255
199.11.6145.00.105.11.000	Unemployment Compensation	1,576.00	199	11	6145	00	105	11	000
199.11.6145.00.105.11.254	Unemployment Compensation-Behavior Mgmt	163.00	199	11	6145	00	105	11	254
199.11.6145.00.105.11.255	Unemployment Compensation	193.00	199	11	6145	00	105	11	255
199.11.6145.00.105.25.000	Unemployment Compensation	57.00	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	Unemployment Compensation	64.00	199	11	6145	00	105	30	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.105.32.000	Unemployment Compensation	423.00	199	11	6145	00	105	32	000
199.11.6145.00.105.32.255	Unemployment Compensation	50.00	199	11	6145	00	105	32	255
199.11.6145.00.106.11.000	Unemployment Compensation	1,986.00	199	11	6145	00	106	11	000
199.11.6145.00.106.11.254	Unemployment Compensation-Behavior Mgmt	70.00	199	11	6145	00	106	11	254
199.11.6145.00.106.11.255	Unemployment Compensation	210.00	199	11	6145	00	106	11	255
199.11.6145.00.106.25.000	Unemployment Compensation	35.00	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	Unemployment Compensation	114.00	199	11	6145	00	106	30	000
199.11.6145.00.106.32.000	Unemployment Compensation	317.00	199	11	6145	00	106	32	000
199.11.6145.00.106.32.255	Unemployment Compensation	26.00	199	11	6145	00	106	32	255
199.11.6145.00.107.11.000	Unemployment Compensation	2,268.00	199	11	6145	00	107	11	000
199.11.6145.00.107.11.254	Unemployment Compensation-Behavior Mgmt	163.00	199	11	6145	00	107	11	254
199.11.6145.00.107.11.255	Unemployment Compensation	260.00	199	11	6145	00	107	11	255
199.11.6145.00.107.25.000	Unemployment Compensation	37.00	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	Unemployment Compensation	35.00	199	11	6145	00	107	30	000
199.11.6145.00.107.32.000	Unemployment Compensation	271.00	199	11	6145	00	107	32	000
199.11.6145.00.107.32.255	Unemployment Compensation	83.00	199	11	6145	00	107	32	255
199.11.6145.00.109.11.000	Unemployment Compensation	1,331.00	199	11	6145	00	109	11	000
199.11.6145.00.109.11.254	Unemployment Compensation-Behavior Mgmt	113.00	199	11	6145	00	109	11	254
199.11.6145.00.109.11.255	Unemployment Compensation	124.00	199	11	6145	00	109	11	255
199.11.6145.00.109.25.000	Unemployment Compensation	7.00	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	Unemployment Compensation	47.00	199	11	6145	00	109	30	000
199.11.6145.00.109.32.000	Unemployment Compensation	148.00	199	11	6145	00	109	32	000
199.11.6145.00.109.32.255	Unemployment Compensation	25.00	199	11	6145	00	109	32	255
199.11.6145.00.110.11.000	Unemployment Compensation	1,589.00	199	11	6145	00	110	11	000
199.11.6145.00.110.11.254	Unemployment Compensation-Behavior Mgmt	151.00	199	11	6145	00	110	11	254
199.11.6145.00.110.11.255	Unemployment Compensation	192.00	199	11	6145	00	110	11	255
199.11.6145.00.110.25.000	Unemployment Compensation	5.00	199	11	6145	00	110	25	000
199.11.6145.00.110.32.000	Unemployment Compensation	240.00	199	11	6145	00	110	32	000
199.11.6145.00.110.32.255	Unemployment Compensation	36.00	199	11	6145	00	110	32	255
199.11.6145.00.112.11.000	Unemployment Compensation	1,433.00	199	11	6145	00	112	11	000
199.11.6145.00.112.11.254	Unemployment Compensation-Behavior Mgmt	96.00	199	11	6145	00	112	11	254
199.11.6145.00.112.11.255	Unemployment Compensation	138.00	199	11	6145	00	112	11	255
199.11.6145.00.112.25.000	Unemployment Compensation	32.00	199	11	6145	00	112	25	000
199.11.6145.00.112.32.000	Unemployment Compensation	140.00	199	11	6145	00	112	32	000
199.11.6145.00.112.32.255	Unemployment Compensation	22.00	199	11	6145	00	112	32	255
199.11.6145.00.116.11.000	Unemployment Compensation	1,311.00	199	11	6145	00	116	11	000
199.11.6145.00.116.11.254	Unemployment Compensation-Behavior Mgmt	99.00	199	11	6145	00	116	11	254
199.11.6145.00.116.11.255	Unemployment Compensation	114.00	199	11	6145	00	116	11	255
199.11.6145.00.116.25.000	Unemployment Compensation	7.00	199	11	6145	00	116	25	000
199.11.6145.00.116.30.000	Unemployment Compensation	22.00	199	11	6145	00	116	30	000
199.11.6145.00.116.32.000	Unemployment Compensation	144.00	199	11	6145	00	116	32	000
199.11.6145.00.116.32.255	Unemployment Compensation	22.00	199	11	6145	00	116	32	255
199.11.6145.00.120.11.000	Unemployment Compensation	1,794.00	199	11	6145	00	120	11	000
199.11.6145.00.120.11.254	Unemployment Compensation-Behavior Mgmt	149.00	199	11	6145	00	120	11	254
199.11.6145.00.120.11.255	Unemployment Compensation	246.00	199	11	6145	00	120	11	255
199.11.6145.00.120.25.000	Unemployment Compensation	7.00	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	Unemployment Compensation	112.00	199	11	6145	00	120	30	000
199.11.6145.00.120.32.000	Unemployment Compensation	299.00	199	11	6145	00	120	32	000
199.11.6145.00.120.32.255	Unemployment Compensation	22.00	199	11	6145	00	120	32	255
199.11.6145.00.121.11.000	Unemployment Compensation	1,233.00	199	11	6145	00	121	11	000
199.11.6145.00.121.11.254	Unemployment Compensation-Behavior Mgmt	135.00	199	11	6145	00	121	11	254
199.11.6145.00.121.11.255	Unemployment Compensation	160.00	199	11	6145	00	121	11	255

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.121.25.000	Unemployment Compensation	39.00	199	11	6145	00	121	25	000
199.11.6145.00.121.30.000	Unemployment Compensation	23.00	199	11	6145	00	121	30	000
199.11.6145.00.121.32.000	Unemployment Compensation	144.00	199	11	6145	00	121	32	000
199.11.6145.00.121.32.255	Unemployment Compensation	23.00	199	11	6145	00	121	32	255
199.11.6145.00.127.11.000	Unemployment Compensation	2,227.00	199	11	6145	00	127	11	000
199.11.6145.00.127.11.254	Unemployment Compensation-Behavior Mgmt	45.00	199	11	6145	00	127	11	254
199.11.6145.00.127.11.255	Unemployment Compensation	164.00	199	11	6145	00	127	11	255
199.11.6145.00.127.25.000	Unemployment Compensation	17.00	199	11	6145	00	127	25	000
199.11.6145.00.127.30.000	Unemployment Compensation	47.00	199	11	6145	00	127	30	000
199.11.6145.00.127.32.000	Unemployment Compensation	374.00	199	11	6145	00	127	32	000
199.11.6145.00.127.32.255	Unemployment Compensation	25.00	199	11	6145	00	127	32	255
199.11.6145.00.129.11.000	Unemployment Compensation	1,031.00	199	11	6145	00	129	11	000
199.11.6145.00.129.11.254	Unemployment Compensation-Behavior Mgmt	132.00	199	11	6145	00	129	11	254
199.11.6145.00.129.11.255	Unemployment Compensation	130.00	199	11	6145	00	129	11	255
199.11.6145.00.129.25.000	Unemployment Compensation	22.00	199	11	6145	00	129	25	000
199.11.6145.00.129.30.000	Unemployment Compensation	58.00	199	11	6145	00	129	30	000
199.11.6145.00.129.32.000	Unemployment Compensation	84.00	199	11	6145	00	129	32	000
199.11.6145.00.129.32.255	Unemployment Compensation	46.00	199	11	6145	00	129	32	255
199.11.6145.00.130.11.000	Unemployment Compensation	1,471.00	199	11	6145	00	130	11	000
199.11.6145.00.130.11.254	Unemployment Compensation-Behavior Mgmt	147.00	199	11	6145	00	130	11	254
199.11.6145.00.130.11.255	Unemployment Compensation	110.00	199	11	6145	00	130	11	255
199.11.6145.00.130.25.000	Unemployment Compensation	7.00	199	11	6145	00	130	25	000
199.11.6145.00.130.30.000	Unemployment Compensation	71.00	199	11	6145	00	130	30	000
199.11.6145.00.130.32.000	Unemployment Compensation	168.00	199	11	6145	00	130	32	000
199.11.6145.00.130.32.255	Unemployment Compensation	54.00	199	11	6145	00	130	32	255
199.11.6145.16.999.24.249	Unemployment Compensation	71.00	199	11	6145	16	999	24	249
199.11.6145.20.999.11.000	Unemployment Compensation	1.00	199	11	6145	20	999	11	000
199.11.6145.21.999.21.000	Unemployment Compensation	280.00	199	11	6145	21	999	21	000
199.11.6145.22.002.22.000	Unemployment Compensation	1,456.00	199	11	6145	22	002	22	000
199.11.6145.22.003.22.000	Unemployment Compensation	1,601.00	199	11	6145	22	003	22	000
199.11.6145.22.007.22.000	Unemployment Compensation	59.00	199	11	6145	22	007	22	000
199.11.6145.23.002.23.000	Unemployment Compensation	652.00	199	11	6145	23	002	23	000
199.11.6145.23.003.23.000	Unemployment Compensation	357.00	199	11	6145	23	003	23	000
199.11.6145.23.005.23.000	Unemployment Compensation	190.00	199	11	6145	23	005	23	000
199.11.6145.23.043.23.000	Unemployment Compensation	199.00	199	11	6145	23	043	23	000
199.11.6145.23.044.23.000	Unemployment Compensation	178.00	199	11	6145	23	044	23	000
199.11.6145.23.048.23.000	Unemployment Compensation	208.00	199	11	6145	23	048	23	000
199.11.6145.23.050.23.000	Unemployment Compensation	170.00	199	11	6145	23	050	23	000
199.11.6145.23.101.23.000	Unemployment Compensation	72.00	199	11	6145	23	101	23	000
199.11.6145.23.103.23.000	Unemployment Compensation	245.00	199	11	6145	23	103	23	000
199.11.6145.23.104.23.000	Unemployment Compensation	27.00	199	11	6145	23	104	23	000
199.11.6145.23.105.23.000	Unemployment Compensation	115.00	199	11	6145	23	105	23	000
199.11.6145.23.106.23.000	Unemployment Compensation	353.00	199	11	6145	23	106	23	000
199.11.6145.23.107.23.000	Unemployment Compensation	162.00	199	11	6145	23	107	23	000
199.11.6145.23.109.23.000	Unemployment Compensation	57.00	199	11	6145	23	109	23	000
199.11.6145.23.110.23.000	Unemployment Compensation	272.00	199	11	6145	23	110	23	000
199.11.6145.23.112.23.000	Unemployment Compensation	176.00	199	11	6145	23	112	23	000
199.11.6145.23.116.23.000	Unemployment Compensation	101.00	199	11	6145	23	116	23	000
199.11.6145.23.120.23.000	Unemployment Compensation	132.00	199	11	6145	23	120	23	000
199.11.6145.23.121.23.000	Unemployment Compensation	54.00	199	11	6145	23	121	23	000
199.11.6145.23.127.23.000	Unemployment Compensation	433.00	199	11	6145	23	127	23	000
199.11.6145.23.129.23.000	Unemployment Compensation	164.00	199	11	6145	23	129	23	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.23.130.23.000	Unemployment Compensation	342.00	199	11	6145	23	130	23	000
199.11.6145.23.999.11.000	Unemployment Compensation	565.00	199	11	6145	23	999	11	000
199.11.6145.23.999.23.000	Unemployment Compensation	266.00	199	11	6145	23	999	23	000
199.11.6145.25.999.24.000	Unemployment Compensation	25.00	199	11	6145	25	999	24	000
199.11.6145.25.999.25.000	Unemployment Compensation	50.00	199	11	6145	25	999	25	000
199.11.6145.35.999.11.000	Unemployment Compensation	111.00	199	11	6145	35	999	11	000
199.11.6146.00.002.11.000	Teacher Retirement/TRS Care	112,340.00	199	11	6146	00	002	11	000
199.11.6146.00.002.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,047.00	199	11	6146	00	002	11	254
199.11.6146.00.002.25.000	Teacher Retirement/TRS Care	22.00	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	Teacher Retirement/TRS Care	4,228.00	199	11	6146	00	002	30	000
199.11.6146.00.002.31.000	Teacher Retirement/TRS Care	10,580.00	199	11	6146	00	002	31	000
199.11.6146.00.003.11.000	Teacher Retirement/TRS Care	98,583.00	199	11	6146	00	003	11	000
199.11.6146.00.003.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,242.00	199	11	6146	00	003	11	254
199.11.6146.00.003.25.000	Teacher Retirement/TRS Care	22.00	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	Teacher Retirement/TRS Care	736.00	199	11	6146	00	003	30	000
199.11.6146.00.003.31.000	Teacher Retirement/TRS Care	13,334.00	199	11	6146	00	003	31	000
199.11.6146.00.005.25.000	Teacher Retirement/TRS Care	11.00	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	Teacher Retirement/TRS Care	21,894.00	199	11	6146	00	005	28	000
199.11.6146.00.005.28.254	Teacher Retirement/TRS Care-Behavior Mgmt	1,306.00	199	11	6146	00	005	28	254
199.11.6146.00.007.25.000	Teacher Retirement/TRS Care	11.00	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	Teacher Retirement/TRS Care	12,819.00	199	11	6146	00	007	26	000
199.11.6146.00.007.26.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,584.00	199	11	6146	00	007	26	254
199.11.6146.00.043.11.000	Teacher Retirement/TRS Care	78,433.00	199	11	6146	00	043	11	000
199.11.6146.00.043.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,631.00	199	11	6146	00	043	11	254
199.11.6146.00.043.25.000	Teacher Retirement/TRS Care	55.00	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	Teacher Retirement/TRS Care	1,011.00	199	11	6146	00	043	30	000
199.11.6146.00.044.11.000	Teacher Retirement/TRS Care	85,145.00	199	11	6146	00	044	11	000
199.11.6146.00.044.11.220	Teacher Retirement/TRS Care	1,631.00	199	11	6146	00	044	11	220
199.11.6146.00.044.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	4,099.00	199	11	6146	00	044	11	254
199.11.6146.00.044.25.000	Teacher Retirement/TRS Care	33.00	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	Teacher Retirement/TRS Care	846.00	199	11	6146	00	044	30	000
199.11.6146.00.048.11.000	Teacher Retirement/TRS Care	47,906.00	199	11	6146	00	048	11	000
199.11.6146.00.048.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	1,781.00	199	11	6146	00	048	11	254
199.11.6146.00.048.25.000	Teacher Retirement/TRS Care	11.00	199	11	6146	00	048	25	000
199.11.6146.00.048.30.000	Teacher Retirement/TRS Care	1,151.00	199	11	6146	00	048	30	000
199.11.6146.00.050.11.000	Teacher Retirement/TRS Care	53,478.00	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	Teacher Retirement/TRS Care	1,631.00	199	11	6146	00	050	11	220
199.11.6146.00.050.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,948.00	199	11	6146	00	050	11	254
199.11.6146.00.050.25.000	Teacher Retirement/TRS Care	22.00	199	11	6146	00	050	25	000
199.11.6146.00.101.11.000	Teacher Retirement/TRS Care	40,907.00	199	11	6146	00	101	11	000
199.11.6146.00.101.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,006.00	199	11	6146	00	101	11	254
199.11.6146.00.101.11.255	Teacher Retirement/TRS Care	2,352.00	199	11	6146	00	101	11	255
199.11.6146.00.101.25.000	Teacher Retirement/TRS Care	129.00	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	Teacher Retirement/TRS Care	2,722.00	199	11	6146	00	101	30	000
199.11.6146.00.101.32.000	Teacher Retirement/TRS Care	6,595.00	199	11	6146	00	101	32	000
199.11.6146.00.101.32.255	Teacher Retirement/TRS Care	786.00	199	11	6146	00	101	32	255
199.11.6146.00.101.34.000	Teacher Retirement/TRS Care	234.00	199	11	6146	00	101	34	000
199.11.6146.00.103.11.000	Teacher Retirement/TRS Care	56,018.00	199	11	6146	00	103	11	000
199.11.6146.00.103.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	4,245.00	199	11	6146	00	103	11	254
199.11.6146.00.103.11.255	Teacher Retirement/TRS Care	4,636.00	199	11	6146	00	103	11	255
199.11.6146.00.103.25.000	Teacher Retirement/TRS Care	316.00	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	Teacher Retirement/TRS Care	2,852.00	199	11	6146	00	103	30	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.103.32.000	Teacher Retirement/TRS Care	9,030.00	199	11	6146	00	103	32	000
199.11.6146.00.103.32.255	Teacher Retirement/TRS Care	447.00	199	11	6146	00	103	32	255
199.11.6146.00.104.11.000	Teacher Retirement/TRS Care	30,431.00	199	11	6146	00	104	11	000
199.11.6146.00.104.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,308.00	199	11	6146	00	104	11	254
199.11.6146.00.104.11.255	Teacher Retirement/TRS Care	2,431.00	199	11	6146	00	104	11	255
199.11.6146.00.104.25.000	Teacher Retirement/TRS Care	182.00	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	Teacher Retirement/TRS Care	391.00	199	11	6146	00	104	30	000
199.11.6146.00.104.32.000	Teacher Retirement/TRS Care	2,023.00	199	11	6146	00	104	32	000
199.11.6146.00.104.32.255	Teacher Retirement/TRS Care	389.00	199	11	6146	00	104	32	255
199.11.6146.00.105.11.000	Teacher Retirement/TRS Care	41,571.00	199	11	6146	00	105	11	000
199.11.6146.00.105.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,123.00	199	11	6146	00	105	11	254
199.11.6146.00.105.11.255	Teacher Retirement/TRS Care	2,722.00	199	11	6146	00	105	11	255
199.11.6146.00.105.25.000	Teacher Retirement/TRS Care	264.00	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	Teacher Retirement/TRS Care	1,303.00	199	11	6146	00	105	30	000
199.11.6146.00.105.32.000	Teacher Retirement/TRS Care	12,268.00	199	11	6146	00	105	32	000
199.11.6146.00.105.32.255	Teacher Retirement/TRS Care	870.00	199	11	6146	00	105	32	255
199.11.6146.00.106.11.000	Teacher Retirement/TRS Care	51,280.00	199	11	6146	00	106	11	000
199.11.6146.00.106.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,906.00	199	11	6146	00	106	11	254
199.11.6146.00.106.11.255	Teacher Retirement/TRS Care	3,649.00	199	11	6146	00	106	11	255
199.11.6146.00.106.25.000	Teacher Retirement/TRS Care	165.00	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	Teacher Retirement/TRS Care	1,959.00	199	11	6146	00	106	30	000
199.11.6146.00.106.32.000	Teacher Retirement/TRS Care	7,380.00	199	11	6146	00	106	32	000
199.11.6146.00.106.32.255	Teacher Retirement/TRS Care	454.00	199	11	6146	00	106	32	255
199.11.6146.00.107.11.000	Teacher Retirement/TRS Care	56,234.00	199	11	6146	00	107	11	000
199.11.6146.00.107.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,730.00	199	11	6146	00	107	11	254
199.11.6146.00.107.11.255	Teacher Retirement/TRS Care	3,904.00	199	11	6146	00	107	11	255
199.11.6146.00.107.25.000	Teacher Retirement/TRS Care	173.00	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	Teacher Retirement/TRS Care	1,077.00	199	11	6146	00	107	30	000
199.11.6146.00.107.32.000	Teacher Retirement/TRS Care	7,014.00	199	11	6146	00	107	32	000
199.11.6146.00.107.32.255	Teacher Retirement/TRS Care	1,435.00	199	11	6146	00	107	32	255
199.11.6146.00.109.11.000	Teacher Retirement/TRS Care	32,980.00	199	11	6146	00	109	11	000
199.11.6146.00.109.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,236.00	199	11	6146	00	109	11	254
199.11.6146.00.109.11.255	Teacher Retirement/TRS Care	2,620.00	199	11	6146	00	109	11	255
199.11.6146.00.109.25.000	Teacher Retirement/TRS Care	33.00	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	Teacher Retirement/TRS Care	2,458.00	199	11	6146	00	109	30	000
199.11.6146.00.109.32.000	Teacher Retirement/TRS Care	3,302.00	199	11	6146	00	109	32	000
199.11.6146.00.109.32.255	Teacher Retirement/TRS Care	435.00	199	11	6146	00	109	32	255
199.11.6146.00.110.11.000	Teacher Retirement/TRS Care	42,966.00	199	11	6146	00	110	11	000
199.11.6146.00.110.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,624.00	199	11	6146	00	110	11	254
199.11.6146.00.110.11.255	Teacher Retirement/TRS Care	3,341.00	199	11	6146	00	110	11	255
199.11.6146.00.110.25.000	Teacher Retirement/TRS Care	22.00	199	11	6146	00	110	25	000
199.11.6146.00.110.32.000	Teacher Retirement/TRS Care	5,723.00	199	11	6146	00	110	32	000
199.11.6146.00.110.32.255	Teacher Retirement/TRS Care	487.00	199	11	6146	00	110	32	255
199.11.6146.00.112.11.000	Teacher Retirement/TRS Care	38,515.00	199	11	6146	00	112	11	000
199.11.6146.00.112.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,224.00	199	11	6146	00	112	11	254
199.11.6146.00.112.11.255	Teacher Retirement/TRS Care	2,431.00	199	11	6146	00	112	11	255
199.11.6146.00.112.25.000	Teacher Retirement/TRS Care	149.00	199	11	6146	00	112	25	000
199.11.6146.00.112.32.000	Teacher Retirement/TRS Care	3,589.00	199	11	6146	00	112	32	000
199.11.6146.00.112.32.255	Teacher Retirement/TRS Care	389.00	199	11	6146	00	112	32	255
199.11.6146.00.116.11.000	Teacher Retirement/TRS Care	35,377.00	199	11	6146	00	116	11	000
199.11.6146.00.116.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,623.00	199	11	6146	00	116	11	254
199.11.6146.00.116.11.255	Teacher Retirement/TRS Care	2,378.00	199	11	6146	00	116	11	255

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.116.25.000	Teacher Retirement/TRS Care	33.00	199	11	6146	00	116	25	000
199.11.6146.00.116.30.000	Teacher Retirement/TRS Care	389.00	199	11	6146	00	116	30	000
199.11.6146.00.116.32.000	Teacher Retirement/TRS Care	3,306.00	199	11	6146	00	116	32	000
199.11.6146.00.116.32.255	Teacher Retirement/TRS Care	390.00	199	11	6146	00	116	32	255
199.11.6146.00.120.11.000	Teacher Retirement/TRS Care	44,279.00	199	11	6146	00	120	11	000
199.11.6146.00.120.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,206.00	199	11	6146	00	120	11	254
199.11.6146.00.120.11.255	Teacher Retirement/TRS Care	3,695.00	199	11	6146	00	120	11	255
199.11.6146.00.120.25.000	Teacher Retirement/TRS Care	33.00	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	Teacher Retirement/TRS Care	2,437.00	199	11	6146	00	120	30	000
199.11.6146.00.120.32.000	Teacher Retirement/TRS Care	8,167.00	199	11	6146	00	120	32	000
199.11.6146.00.120.32.255	Teacher Retirement/TRS Care	390.00	199	11	6146	00	120	32	255
199.11.6146.00.121.11.000	Teacher Retirement/TRS Care	31,429.00	199	11	6146	00	121	11	000
199.11.6146.00.121.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,642.00	199	11	6146	00	121	11	254
199.11.6146.00.121.11.255	Teacher Retirement/TRS Care	2,779.00	199	11	6146	00	121	11	255
199.11.6146.00.121.25.000	Teacher Retirement/TRS Care	182.00	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	Teacher Retirement/TRS Care	397.00	199	11	6146	00	121	30	000
199.11.6146.00.121.32.000	Teacher Retirement/TRS Care	3,539.00	199	11	6146	00	121	32	000
199.11.6146.00.121.32.255	Teacher Retirement/TRS Care	397.00	199	11	6146	00	121	32	255
199.11.6146.00.127.11.000	Teacher Retirement/TRS Care	58,009.00	199	11	6146	00	127	11	000
199.11.6146.00.127.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	780.00	199	11	6146	00	127	11	254
199.11.6146.00.127.11.255	Teacher Retirement/TRS Care	2,702.00	199	11	6146	00	127	11	255
199.11.6146.00.127.25.000	Teacher Retirement/TRS Care	80.00	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	Teacher Retirement/TRS Care	1,015.00	199	11	6146	00	127	30	000
199.11.6146.00.127.32.000	Teacher Retirement/TRS Care	9,031.00	199	11	6146	00	127	32	000
199.11.6146.00.127.32.255	Teacher Retirement/TRS Care	428.00	199	11	6146	00	127	32	255
199.11.6146.00.129.11.000	Teacher Retirement/TRS Care	25,113.00	199	11	6146	00	129	11	000
199.11.6146.00.129.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,998.00	199	11	6146	00	129	11	254
199.11.6146.00.129.11.255	Teacher Retirement/TRS Care	2,254.00	199	11	6146	00	129	11	255
199.11.6146.00.129.25.000	Teacher Retirement/TRS Care	105.00	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	Teacher Retirement/TRS Care	1,289.00	199	11	6146	00	129	30	000
199.11.6146.00.129.32.000	Teacher Retirement/TRS Care	1,703.00	199	11	6146	00	129	32	000
199.11.6146.00.129.32.255	Teacher Retirement/TRS Care	806.00	199	11	6146	00	129	32	255
199.11.6146.00.130.11.000	Teacher Retirement/TRS Care	39,660.00	199	11	6146	00	130	11	000
199.11.6146.00.130.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	3,194.00	199	11	6146	00	130	11	254
199.11.6146.00.130.11.255	Teacher Retirement/TRS Care	1,544.00	199	11	6146	00	130	11	255
199.11.6146.00.130.25.000	Teacher Retirement/TRS Care	33.00	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	Teacher Retirement/TRS Care	1,409.00	199	11	6146	00	130	30	000
199.11.6146.00.130.32.000	Teacher Retirement/TRS Care	3,764.00	199	11	6146	00	130	32	000
199.11.6146.00.130.32.255	Teacher Retirement/TRS Care	563.00	199	11	6146	00	130	32	255
199.11.6146.16.999.24.249	Teacher Retirement/TRS Care	1,740.00	199	11	6146	16	999	24	249
199.11.6146.20.999.11.000	Teacher Retirement/TRS Care	6.00	199	11	6146	20	999	11	000
199.11.6146.21.999.21.000	Teacher Retirement/TRS Care	7,440.00	199	11	6146	21	999	21	000
199.11.6146.22.002.22.000	Teacher Retirement/TRS Care	38,553.00	199	11	6146	22	002	22	000
199.11.6146.22.003.22.000	Teacher Retirement/TRS Care	39,217.00	199	11	6146	22	003	22	000
199.11.6146.22.007.22.000	Teacher Retirement/TRS Care	1,269.00	199	11	6146	22	007	22	000
199.11.6146.23.002.23.000	Teacher Retirement/TRS Care	17,412.00	199	11	6146	23	002	23	000
199.11.6146.23.003.23.000	Teacher Retirement/TRS Care	8,412.00	199	11	6146	23	003	23	000
199.11.6146.23.005.23.000	Teacher Retirement/TRS Care	5,371.00	199	11	6146	23	005	23	000
199.11.6146.23.007.23.000	Teacher Retirement/TRS Care	1,810.00	199	11	6146	23	007	23	000
199.11.6146.23.043.23.000	Teacher Retirement/TRS Care	4,647.00	199	11	6146	23	043	23	000
199.11.6146.23.044.23.000	Teacher Retirement/TRS Care	3,890.00	199	11	6146	23	044	23	000
199.11.6146.23.048.23.000	Teacher Retirement/TRS Care	6,800.00	199	11	6146	23	048	23	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.23.050.23.000	Teacher Retirement/TRS Care	4,920.00	199	11	6146	23	050	23	000
199.11.6146.23.101.23.000	Teacher Retirement/TRS Care	2,034.00	199	11	6146	23	101	23	000
199.11.6146.23.103.23.000	Teacher Retirement/TRS Care	6,120.00	199	11	6146	23	103	23	000
199.11.6146.23.104.23.000	Teacher Retirement/TRS Care	1,061.00	199	11	6146	23	104	23	000
199.11.6146.23.105.23.000	Teacher Retirement/TRS Care	3,111.00	199	11	6146	23	105	23	000
199.11.6146.23.106.23.000	Teacher Retirement/TRS Care	10,858.00	199	11	6146	23	106	23	000
199.11.6146.23.107.23.000	Teacher Retirement/TRS Care	5,086.00	199	11	6146	23	107	23	000
199.11.6146.23.109.23.000	Teacher Retirement/TRS Care	1,817.00	199	11	6146	23	109	23	000
199.11.6146.23.110.23.000	Teacher Retirement/TRS Care	7,604.00	199	11	6146	23	110	23	000
199.11.6146.23.112.23.000	Teacher Retirement/TRS Care	4,614.00	199	11	6146	23	112	23	000
199.11.6146.23.116.23.000	Teacher Retirement/TRS Care	2,260.00	199	11	6146	23	116	23	000
199.11.6146.23.120.23.000	Teacher Retirement/TRS Care	3,040.00	199	11	6146	23	120	23	000
199.11.6146.23.121.23.000	Teacher Retirement/TRS Care	1,048.00	199	11	6146	23	121	23	000
199.11.6146.23.127.23.000	Teacher Retirement/TRS Care	10,378.00	199	11	6146	23	127	23	000
199.11.6146.23.129.23.000	Teacher Retirement/TRS Care	2,854.00	199	11	6146	23	129	23	000
199.11.6146.23.130.23.000	Teacher Retirement/TRS Care	8,571.00	199	11	6146	23	130	23	000
199.11.6146.23.999.11.000	Teacher Retirement/TRS Care	17,442.00	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	Teacher Retirement/TRS Care	8,768.00	199	11	6146	23	999	23	000
199.11.6146.25.999.24.000	Teacher Retirement/TRS Care	427.00	199	11	6146	25	999	24	000
199.11.6146.25.999.25.000	Teacher Retirement/TRS Care	870.00	199	11	6146	25	999	25	000
199.11.6146.35.999.11.000	Teacher Retirement/TRS Care	2,537.00	199	11	6146	35	999	11	000
199.11.6219.23.999.11.000	Other Professional Services	3,000.00	199	11	6219	23	999	11	000
199.11.6219.23.999.23.000	Other Professional Services	75,000.00	199	11	6219	23	999	23	000
199.11.6223.21.002.11.214	Student Tuition, Non-public School - Dual Credit	60,000.00	199	11	6223	21	002	11	214
199.11.6223.21.003.11.214	Student Tuition, Non-public School - Dual Credit	30,000.00	199	11	6223	21	003	11	214
199.11.6223.22.002.22.000	Student Tuition - Non-public School	500,100.00	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	Student Tuition - Non-public School	400,105.00	199	11	6223	22	003	22	000
199.11.6223.23.999.11.000	Student Tuition - Non-public School	250,000.00	199	11	6223	23	999	11	000
199.11.6223.98.999.11.971	Student Tuition - Non-Public School	108,036.00	199	11	6223	98	999	11	971
199.11.6239.00.002.11.000	Education Service Center Services	1,000.00	199	11	6239	00	002	11	000
199.11.6239.00.048.11.000	Education Service Center Services	250.00	199	11	6239	00	048	11	000
199.11.6239.00.101.11.000	Education Service Center Services	350.00	199	11	6239	00	101	11	000
199.11.6239.00.103.11.000	Education Service Center Services	200.00	199	11	6239	00	103	11	000
199.11.6239.00.104.11.000	Education Service Center Services	500.00	199	11	6239	00	104	11	000
199.11.6239.00.105.11.000	Education Service Center Services	300.00	199	11	6239	00	105	11	000
199.11.6239.00.107.11.000	Education Service Center Services	500.00	199	11	6239	00	107	11	000
199.11.6239.00.116.11.000	Education Service Center Services	500.00	199	11	6239	00	116	11	000
199.11.6239.00.120.11.000	Education Service Center Services	200.00	199	11	6239	00	120	11	000
199.11.6239.00.127.11.000	Education Service Center Services	1,000.00	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	Education Service Center Services	300.00	199	11	6239	00	129	11	000
199.11.6239.00.129.30.000	Education Service Center Services	3,000.00	199	11	6239	00	129	30	000
199.11.6239.00.130.11.000	Education Service Center Services	300.00	199	11	6239	00	130	11	000
199.11.6239.17.999.11.000	Education Service Center Services	27,000.00	199	11	6239	17	999	11	000
199.11.6239.23.999.23.000	Education Service Center Services	1,000.00	199	11	6239	23	999	23	000
199.11.6249.00.002.11.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	00	002	11	000
199.11.6249.00.044.11.352	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	00	044	11	352
199.11.6249.00.048.11.000	Other Contracted Maintenance & Repairs	145.00	199	11	6249	00	048	11	000
199.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	450.00	199	11	6249	00	101	11	000
199.11.6249.00.105.11.000	Other Contracted Maintenance & Repairs	250.00	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	Other Contracted Maintenance & Repairs	1,500.00	199	11	6249	00	106	11	000
199.11.6249.00.120.11.000	Other Contracted Maintenance & Repairs	600.00	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	Other Contracted Maintenance & Repairs	800.00	199	11	6249	00	121	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6249.00.129.11.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	00	129	11	000
199.11.6249.23.999.23.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	23	999	23	000
199.11.6249.35.999.11.352	Other Contracted Maintenance & Repairs	15,000.00	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	Other Contracted Maintenance & Repairs	500.00	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	Other Contracted Maintenance & Repairs	2,650.00	199	11	6249	35	999	11	356
199.11.6264.00.002.99.000	Copier Rental	43,577.00	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	Copier Rental	41,640.00	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	Copier Rental	6,797.00	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	Copier Rental	2,067.00	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	Copier Rental	25,607.00	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	Copier Rental	18,260.00	199	11	6264	00	044	99	000
199.11.6264.00.048.99.000	Copier Rental	12,724.00	199	11	6264	00	048	99	000
199.11.6264.00.050.99.000	Copier Rental	12,862.00	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	Copier Rental	11,658.00	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	Copier Rental	16,493.00	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	Copier Rental	8,948.00	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	Copier Rental	13,382.00	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	Copier Rental	14,729.00	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	Copier Rental	13,327.00	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	Copier Rental	9,542.00	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	Copier Rental	8,223.00	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	Copier Rental	8,654.00	199	11	6264	00	112	99	000
199.11.6264.00.116.99.000	Copier Rental	8,634.00	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	Copier Rental	10,457.00	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	Copier Rental	7,899.00	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	Copier Rental	17,021.00	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	Copier Rental	6,111.00	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	Copier Rental	10,655.00	199	11	6264	00	130	99	000
199.11.6264.17.999.11.000	Copier Rental	1,176.00	199	11	6264	17	999	11	000
199.11.6269.00.002.11.000	Other Rentals & Operating Lease	8,000.00	199	11	6269	00	002	11	000
199.11.6269.00.003.11.000	Other Rentals & Operating Leases	845.00	199	11	6269	00	003	11	000
199.11.6269.00.103.11.000	Other Rentals & Operating Leases	100.00	199	11	6269	00	103	11	000
199.11.6269.00.107.11.000	Other Rentals & Operating Leases	1,000.00	199	11	6269	00	107	11	000
199.11.6269.00.109.11.000	Other Rentals & Operating Leases	100.00	199	11	6269	00	109	11	000
199.11.6269.00.110.11.000	Other Rentals & Operating Leases	2,000.00	199	11	6269	00	110	11	000
199.11.6269.00.112.11.000	Other Rentals & Operating Leases	2,000.00	199	11	6269	00	112	11	000
199.11.6269.16.999.99.241	Other Rentals & Operating Leases-AVID	3,800.00	199	11	6269	16	999	99	241
199.11.6269.21.999.11.000	Other Rentals & Operating Lease	28,000.00	199	11	6269	21	999	11	000
199.11.6269.35.999.11.358	Other Rentals & Operating Lease	150.00	199	11	6269	35	999	11	358
199.11.6291.00.129.11.000	Consulting Services	500.00	199	11	6291	00	129	11	000
199.11.6291.21.999.99.000	Consulting Services	18,700.00	199	11	6291	21	999	99	000
199.11.6291.35.999.11.352	Consulting Services	500.00	199	11	6291	35	999	11	352
199.11.6299.00.002.11.000	Other Miscellaneous Contracted Services	6,000.00	199	11	6299	00	002	11	000
199.11.6299.00.003.11.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	00	003	11	000
199.11.6299.00.003.11.358	Other Miscellaneous Contracted Services	1,100.00	199	11	6299	00	003	11	358
199.11.6299.00.043.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	043	11	000
199.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	050	11	000
199.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	465.00	199	11	6299	00	050	30	000
199.11.6299.00.106.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	106	11	000
199.11.6299.00.107.11.000	Other Miscellaneous Contracted Services	500.00	199	11	6299	00	107	11	000
199.11.6299.00.109.11.000	Other Miscellaneous Contracted Services	200.00	199	11	6299	00	109	11	000
199.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	110	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.112.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	112	11	000
199.11.6299.00.112.30.000	Other Miscellaneous Contracted Services	3,000.00	199	11	6299	00	112	30	000
199.11.6299.00.116.11.000	Other Miscellaneous Contracted Services	565.00	199	11	6299	00	116	11	000
199.11.6299.00.120.11.000	Other Miscellaneous Contracted Services	350.00	199	11	6299	00	120	11	000
199.11.6299.00.121.11.000	Other Miscellaneous Contracted Services	800.00	199	11	6299	00	121	11	000
199.11.6299.00.127.11.000	Other Miscellaneous Contracted Services	500.00	199	11	6299	00	127	11	000
199.11.6299.00.129.11.000	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	129	11	000
199.11.6299.16.999.11.000	Other Miscellaneous Contracted Services	300.00	199	11	6299	16	999	11	000
199.11.6299.17.999.11.000	Other Miscellaneous Contracted Services	26,000.00	199	11	6299	17	999	11	000
199.11.6299.20.999.11.623	Other Miscellaneous Contracted Services-History Fair	7,500.00	199	11	6299	20	999	11	623
199.11.6299.21.999.11.000	Other Miscellaneous Contracted Services	9,500.00	199	11	6299	21	999	11	000
199.11.6299.22.002.22.000	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	22	003	22	000
199.11.6299.23.999.23.000	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	23	999	23	000
199.11.6299.24.999.24.000	Other Miscellaneous Contracted Services	15,000.00	199	11	6299	24	999	24	000
199.11.6299.35.999.11.350	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	35	999	11	350
199.11.6299.35.999.11.352	Other Miscellaneous Contracted Services	8,500.00	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	Other Miscellaneous Contracted Services	3,000.00	199	11	6299	35	999	11	353
199.11.6299.35.999.11.358	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	Other Miscellaneous Contracted Services	600.00	199	11	6299	35	999	11	367
199.11.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus Discipline Monitors	35,000.00	199	11	6299	66	999	99	000
199.11.6321.00.101.11.000	Textbooks	200.00	199	11	6321	00	101	11	000
199.11.6321.00.103.11.000	Textbooks	300.00	199	11	6321	00	103	11	000
199.11.6321.00.105.11.000	Textbooks	250.00	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	Textbooks	1,000.00	199	11	6321	00	106	11	000
199.11.6321.00.116.11.000	Textbooks	200.00	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	Textbooks	300.00	199	11	6321	00	121	11	000
199.11.6321.00.130.11.000	Textbooks	200.00	199	11	6321	00	130	11	000
199.11.6321.21.002.11.214	Textbooks-Dual Credit	25,000.00	199	11	6321	21	002	11	214
199.11.6321.21.003.11.214	Textbooks-Dual Credit	25,000.00	199	11	6321	21	003	11	214
199.11.6321.21.999.11.000	Textbooks	5,000.00	199	11	6321	21	999	11	000
199.11.6321.21.999.11.210	Textbooks - ACT/SAT Preparation	1,500.00	199	11	6321	21	999	11	210
199.11.6321.21.999.11.214	Textbooks-Dual Credit	15,000.00	199	11	6321	21	999	11	214
199.11.6321.22.002.22.000	Textbooks	5,000.00	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	Textbooks	5,000.00	199	11	6321	22	003	22	000
199.11.6321.22.999.22.000	Textbooks		199	11	6321	22	999	22	000
199.11.6329.00.002.11.000	Other Reading Materials	500.00	199	11	6329	00	002	11	000
199.11.6329.00.003.11.000	Other Reading Materials	300.00	199	11	6329	00	003	11	000
199.11.6329.00.007.26.000	Other Reading Materials	1,000.00	199	11	6329	00	007	26	000
199.11.6329.00.044.11.000	Other Reading Materials	750.00	199	11	6329	00	044	11	000
199.11.6329.00.044.30.000	Other Reading Materials	306.00	199	11	6329	00	044	30	000
199.11.6329.00.101.11.000	Other Reading Materials	762.00	199	11	6329	00	101	11	000
199.11.6329.00.103.11.000	Other Reading Materials	200.00	199	11	6329	00	103	11	000
199.11.6329.00.105.11.000	Other Reading Materials	250.00	199	11	6329	00	105	11	000
199.11.6329.00.106.30.000	Other Reading Materials	10,000.00	199	11	6329	00	106	30	000
199.11.6329.00.107.11.000	Other Reading Materials	355.00	199	11	6329	00	107	11	000
199.11.6329.00.109.11.000	Other Reading Materials	200.00	199	11	6329	00	109	11	000
199.11.6329.00.109.30.000	Other Reading Materials	1,217.00	199	11	6329	00	109	30	000
199.11.6329.00.110.11.000	Other Reading Materials	1,000.00	199	11	6329	00	110	11	000
199.11.6329.00.112.11.000	Other Reading Materials	1,000.00	199	11	6329	00	112	11	000
199.11.6329.00.112.30.000	Other Reading Materials	5,000.00	199	11	6329	00	112	30	000
199.11.6329.00.116.11.000	Other Reading Materials	1,000.00	199	11	6329	00	116	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6329.00.120.11.000	Other Reading Materials	3,500.00	199	11	6329	00	120	11	000
199.11.6329.00.121.11.000	Other Reading Materials	800.00	199	11	6329	00	121	11	000
199.11.6329.00.121.30.000	Other Reading Materials	3,000.00	199	11	6329	00	121	30	000
199.11.6329.00.127.11.000	Other Reading Materials	500.00	199	11	6329	00	127	11	000
199.11.6329.00.129.11.000	Other Reading Materials	1,000.00	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	Other Reading Materials	800.00	199	11	6329	00	130	11	000
199.11.6329.16.999.24.000	Other Reading Materials	250.00	199	11	6329	16	999	24	000
199.11.6329.17.999.11.000	Other Reading Materials	2,500.00	199	11	6329	17	999	11	000
199.11.6329.21.999.11.000	Other Reading Materials	9,000.00	199	11	6329	21	999	11	000
199.11.6329.21.999.21.211	Other Reading Materials	3,500.00	199	11	6329	21	999	21	211
199.11.6329.25.999.25.000	Other Reading Materials	1,700.00	199	11	6329	25	999	25	000
199.11.6339.00.044.11.000	Testing Materials	500.00	199	11	6339	00	044	11	000
199.11.6339.17.999.11.000	Testing Materials	3,000.00	199	11	6339	17	999	11	000
199.11.6339.20.999.11.000	Testing Materials	16,000.00	199	11	6339	20	999	11	000
199.11.6339.21.002.11.214	Testing Materials-Dual Credit	7,500.00	199	11	6339	21	002	11	214
199.11.6339.21.003.11.214	Testing Materials-Dual Credit	7,500.00	199	11	6339	21	003	11	214
199.11.6339.21.999.11.000	Testing Materials	20,000.00	199	11	6339	21	999	11	000
199.11.6339.21.999.11.214	Testing Materials-Dual Credit	1,000.00	199	11	6339	21	999	11	214
199.11.6339.23.999.11.233	Testing Materials-Dyslexia	3,000.00	199	11	6339	23	999	11	233
199.11.6339.25.999.25.000	Testing Materials	9,500.00	199	11	6339	25	999	25	000
199.11.6397.00.002.11.000	Equipment - Unit Costs<\$5000 - Controlled	20,000.00	199	11	6397	00	002	11	000
199.11.6397.00.002.30.000	Equipment - Unit Cost <\$5000 - Controlled	13,967.00	199	11	6397	00	002	30	000
199.11.6397.00.003.11.000	Equipment - Unit Cost <\$5000 - Controlled	8,000.00	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	11	6397	00	003	11	352
199.11.6397.00.003.11.356	Equipment - Unit Cost <\$5000 - Controlled	900.00	199	11	6397	00	003	11	356
199.11.6397.00.003.11.358	Equipment - Unit Cost <\$5000 - Controlled	15,350.00	199	11	6397	00	003	11	358
199.11.6397.00.003.30.000	Equipment - Unit Cost <\$5000 - Controlled	30,543.00	199	11	6397	00	003	30	000
199.11.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	00	007	26	000
199.11.6397.00.043.11.220	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	Equipment - Unit Cost <\$5000 - Controlled	4,500.00	199	11	6397	00	044	11	000
199.11.6397.00.044.30.000	Equipment - Unit Cost <\$5000 - Controlled	4,413.00	199	11	6397	00	044	30	000
199.11.6397.00.048.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,242.00	199	11	6397	00	048	11	000
199.11.6397.00.050.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,750.00	199	11	6397	00	050	11	000
199.11.6397.00.101.11.000	Equipment - Unit Cost <\$5000 - Controlled	11,000.00	199	11	6397	00	101	11	000
199.11.6397.00.103.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	103	11	000
199.11.6397.00.104.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	11	6397	00	104	11	000
199.11.6397.00.105.11.000	Equipment - Unit Cost <\$5000 - Controlled	2,500.00	199	11	6397	00	105	11	000
199.11.6397.00.105.30.000	Equipment - Unit Cost <\$5000 - Controlled	25,371.00	199	11	6397	00	105	30	000
199.11.6397.00.106.11.000	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	Equipment - Unit Cost <\$5000 - Controlled	9,994.00	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	Equipment - Unit Cost <\$5000 - Controlled	104,862.00	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	11	6397	00	109	11	000
199.11.6397.00.109.30.000	Equipment-Unit Cost \$300-\$5000	3,000.00	199	11	6397	00	109	30	000
199.11.6397.00.110.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	110	11	000
199.11.6397.00.112.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	116	11	000
199.11.6397.00.120.11.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	120	11	000
199.11.6397.00.121.11.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	11	6397	00	121	11	000
199.11.6397.00.127.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	127	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.00.127.30.000	Equipment - Unit Cost <\$5000 - Controlled	8,795.00	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,500.00	199	11	6397	00	129	11	000
199.11.6397.00.130.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	11	6397	00	130	11	000
199.11.6397.00.130.30.000	Equipment - Unit Cost <\$5000 - Controlled	7,000.00	199	11	6397	00	130	30	000
199.11.6397.17.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	17	999	11	000
199.11.6397.21.002.11.214	Equipment - Unit Cost <\$5000 - Controlled	40,000.00	199	11	6397	21	002	11	214
199.11.6397.21.003.11.214	Equipment - Unit Cost <\$5000 - Controlled	20,000.00	199	11	6397	21	003	11	214
199.11.6397.21.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	54,000.00	199	11	6397	21	999	11	000
199.11.6397.22.002.22.000	Equipment - Unit Cost <\$5000 - Controlled	32,000.00	199	11	6397	22	002	22	000
199.11.6397.22.003.22.000	Equipment - Unit Cost <\$5000 - Controlled	32,000.00	199	11	6397	22	003	22	000
199.11.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled		199	11	6397	22	999	22	000
199.11.6397.35.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	11	6397	35	999	11	356
199.11.6397.35.999.11.467	Equipment - Unit Cost <\$5000 - Controlled	127,000.00	199	11	6397	35	999	11	467
199.11.6399.00.002.11.000	Other General Supplies & Materials	85,420.00	199	11	6399	00	002	11	000
199.11.6399.00.002.11.351	Other General Supplies & Materials	150.00	199	11	6399	00	002	11	351
199.11.6399.00.002.99.364	Other General Supplies & Materials	5,000.00	199	11	6399	00	002	99	364
199.11.6399.00.003.11.000	Other General Supplies & Materials	54,000.00	199	11	6399	00	003	11	000
199.11.6399.00.003.11.358	Other General Supplies & Materials	7,500.00	199	11	6399	00	003	11	358
199.11.6399.00.003.30.000	Other General Supplies & Materials	66,388.00	199	11	6399	00	003	30	000
199.11.6399.00.005.11.000	Other General Supplies & Materials	2,875.00	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	Other General Supplies & Materials	11,556.00	199	11	6399	00	005	28	000
199.11.6399.00.007.11.000	Other General Supplies & Materials		199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	Other General Supplies & Materials	20,000.00	199	11	6399	00	007	26	000
199.11.6399.00.043.11.000	Other General Supplies & Materials	43,450.00	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	Other General Supplies & Materials	1,000.00	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	Other General Supplies & Materials	16,435.00	199	11	6399	00	043	30	000
199.11.6399.00.044.11.000	Other General Supplies & Materials	61,450.00	199	11	6399	00	044	11	000
199.11.6399.00.044.11.220	Other General Supplies & Materials	2,500.00	199	11	6399	00	044	11	220
199.11.6399.00.044.11.351	Other General Supplies & Materials	2,000.00	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	356
199.11.6399.00.044.11.358	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	358
199.11.6399.00.048.11.000	Other General Supplies & Materials	28,631.00	199	11	6399	00	048	11	000
199.11.6399.00.048.11.220	Other General Supplies & Materials	2,500.00	199	11	6399	00	048	11	220
199.11.6399.00.048.11.352	Other General Supplies & Materials	2,000.00	199	11	6399	00	048	11	352
199.11.6399.00.048.30.000	Other General Supplies & Materials	8,293.00	199	11	6399	00	048	30	000
199.11.6399.00.050.11.000	Other General Supplies & Materials	23,090.00	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	Other General Supplies & Materials	2,500.00	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	Other General Supplies & Materials	2,000.00	199	11	6399	00	050	11	351
199.11.6399.00.050.11.352	Other General Supplies & Materials	1,500.00	199	11	6399	00	050	11	352
199.11.6399.00.050.11.353	Other General Supplies & Materials	500.00	199	11	6399	00	050	11	353
199.11.6399.00.050.11.358	Other General Supplies & Materials	500.00	199	11	6399	00	050	11	358
199.11.6399.00.101.11.000	Other General Supplies & Materials	20,735.00	199	11	6399	00	101	11	000
199.11.6399.00.103.11.000	Other General Supplies & Materials	47,450.00	199	11	6399	00	103	11	000
199.11.6399.00.104.11.000	Other General Supplies & Materials	20,000.00	199	11	6399	00	104	11	000
199.11.6399.00.104.30.000	Other General Supplies & Materials	4,286.00	199	11	6399	00	104	30	000
199.11.6399.00.105.11.000	Other General Supplies & Materials	38,810.00	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	Other General Supplies & Materials	31,874.00	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	Other General Supplies & Materials	36,000.00	199	11	6399	00	106	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.106.30.000	Other General Supplies & Materials	2,000.00	199	11	6399	00	106	30	000
199.11.6399.00.107.11.000	Other General Supplies & Materials	53,270.00	199	11	6399	00	107	11	000
199.11.6399.00.109.11.000	Other General Supplies & Materials	30,000.00	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	Other General Supplies & Materials	3,000.00	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	Other General Supplies & Materials	10,020.00	199	11	6399	00	110	11	000
199.11.6399.00.110.30.000	Other General Supplies & Materials	87,776.00	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	Other General Supplies & Materials	5,190.00	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	Other General Supplies & Materials	20,785.00	199	11	6399	00	112	30	000
199.11.6399.00.116.11.000	Other General Supplies & Materials	16,945.00	199	11	6399	00	116	11	000
199.11.6399.00.120.11.000	Other General Supplies & Materials	40,000.00	199	11	6399	00	120	11	000
199.11.6399.00.121.11.000	Other General Supplies & Materials	18,080.00	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	Other General Supplies & Materials	21,370.00	199	11	6399	00	121	30	000
199.11.6399.00.127.11.000	Other General Supplies & Materials	36,000.00	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	Other General Supplies & Materials	8,200.00	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	Other General Supplies & Materials	15,500.00	199	11	6399	00	129	11	000
199.11.6399.00.130.11.000	Other General Supplies & Materials	20,015.00	199	11	6399	00	130	11	000
199.11.6399.00.130.30.000	Other General Supplies & Materials	29,153.00	199	11	6399	00	130	30	000
199.11.6399.16.999.11.000	Other General Supplies & Materials	3,060.00	199	11	6399	16	999	11	000
199.11.6399.16.999.24.000	Other General Supplies & Materials	500.00	199	11	6399	16	999	24	000
199.11.6399.17.999.11.000	Other General Supplies & Materials	20,000.00	199	11	6399	17	999	11	000
199.11.6399.21.002.11.214	Other General Supplies & Materials - Dual Credit	2,250.00	199	11	6399	21	002	11	214
199.11.6399.21.003.11.214	Other General Supplies & Materials - Dual Credit	2,250.00	199	11	6399	21	003	11	214
199.11.6399.21.999.11.000	Other General Supplies & Materials	16,000.00	199	11	6399	21	999	11	000
199.11.6399.21.999.11.212	Other General Supplies & Materials	500.00	199	11	6399	21	999	11	212
199.11.6399.21.999.21.211	Other General Supplies & Materials	5,000.00	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	Other General Supplies & Materials	26,000.00	199	11	6399	22	002	22	000
199.11.6399.22.003.22.000	Other General Supplies & Materials	26,000.00	199	11	6399	22	003	22	000
199.11.6399.23.999.11.233	Other General Supplies & Materials-Dyslexia	6,000.00	199	11	6399	23	999	11	233
199.11.6399.23.999.11.254	Other General Supplies & Materials-Behavior Mgmt	7,000.00	199	11	6399	23	999	11	254
199.11.6399.23.999.23.000	Other General Supplies & Materials	10,000.00	199	11	6399	23	999	23	000
199.11.6399.24.699.24.000	Other General Supplies & Materials	15,000.00	199	11	6399	24	699	24	000
199.11.6399.24.999.24.000	Other General Supplies & Materials	65,000.00	199	11	6399	24	999	24	000
199.11.6399.25.999.25.000	Other General Supplies & Materials	11,577.00	199	11	6399	25	999	25	000
199.11.6399.35.999.11.000	Other General Supplies & Materials	20,380.00	199	11	6399	35	999	11	000
199.11.6399.35.999.11.351	Other General Supplies & Materials	3,500.00	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	Other General Supplies & Materials	11,000.00	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	Other General Supplies & Materials	5,000.00	199	11	6399	35	999	11	353
199.11.6399.35.999.11.356	Other General Supplies & Materials	2,500.00	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	Other General Supplies & Materials	1,250.00	199	11	6399	35	999	11	358
199.11.6399.35.999.11.367	Other General Supplies & Materials	800.00	199	11	6399	35	999	11	367
199.11.6411.00.002.22.951	Travel Costs - Employee Only	400.00	199	11	6411	00	002	22	951
199.11.6411.21.999.11.000	Travel Costs - Employee Only	6,000.00	199	11	6411	21	999	11	000
199.11.6411.21.999.21.211	Travel Costs - Employee Only	5,000.00	199	11	6411	21	999	21	211
199.11.6411.22.002.22.000	Travel Costs - Employee Only	400.00	199	11	6411	22	002	22	000
199.11.6411.23.999.11.233	Travel Cost-Employee Only-Dyslexia	5,000.00	199	11	6411	23	999	11	233
199.11.6411.35.999.11.000	Travel Costs - Employee Only	1,600.00	199	11	6411	35	999	11	000
199.11.6412.00.002.11.000	Travel Costs - Student	6,000.00	199	11	6412	00	002	11	000
199.11.6412.00.003.11.000	Travel Costs - Student	1,500.00	199	11	6412	00	003	11	000
199.11.6412.00.003.11.358	Travel Costs - Student	1,200.00	199	11	6412	00	003	11	358
199.11.6412.00.043.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	043	11	000
199.11.6412.00.044.11.000	Travel Costs - Student	3,000.00	199	11	6412	00	044	11	000
199.11.6412.00.044.11.211	Travel Costs - Student	1,300.00	199	11	6412	00	044	11	211

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.00.044.11.352	Travel Costs - Student	500.00	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	Travel Costs - Student	500.00	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	Travel Costs - Student	500.00	199	11	6412	00	044	11	356
199.11.6412.00.048.11.000	Travel Costs - Student	414.00	199	11	6412	00	048	11	000
199.11.6412.00.050.11.000	Travel Costs - Student	500.00	199	11	6412	00	050	11	000
199.11.6412.00.101.11.000	Travel Costs - Student	825.00	199	11	6412	00	101	11	000
199.11.6412.00.103.11.000	Travel Costs - Student	5,000.00	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	Travel Costs - Student	500.00	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	105	11	000
199.11.6412.00.107.11.000	Travel Costs - Student	220.00	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	Travel Costs - Student	5,000.00	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	Travel Costs - Student	5,000.00	199	11	6412	00	112	11	000
199.11.6412.00.120.11.000	Travel Cost-Students	2,500.00	199	11	6412	00	120	11	000
199.11.6412.00.121.11.000	Travel Costs - Student	1,800.00	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	Travel Costs - Student	500.00	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	Travel Costs - Student	4,200.00	199	11	6412	00	130	11	000
199.11.6412.16.999.11.000	Travel Costs - Student	500.00	199	11	6412	16	999	11	000
199.11.6412.17.999.11.000	Travel Costs - Student	2,000.00	199	11	6412	17	999	11	000
199.11.6412.21.999.21.211	Travel Costs - Student	3,000.00	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	Travel Costs - Student	3,000.00	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	Travel Costs - Student	3,000.00	199	11	6412	22	003	22	000
199.11.6412.23.999.23.000	Travel Costs - Student	4,500.00	199	11	6412	23	999	23	000
199.11.6494.00.002.11.000	Reclassified Transportation Expenses	10,000.00	199	11	6494	00	002	11	000
199.11.6494.00.003.11.358	Reclassified Transportation Expenses	325.00	199	11	6494	00	003	11	358
199.11.6494.00.007.26.000	Reclassified Transportation Expenses	600.00	199	11	6494	00	007	26	000
199.11.6494.00.043.11.000	Reclassified Transportation Expenses	5,000.00	199	11	6494	00	043	11	000
199.11.6494.00.044.11.000	Reclassified Transportation Expenses	3,500.00	199	11	6494	00	044	11	000
199.11.6494.00.044.11.352	Reclassified Transportation Expenses	1,400.00	199	11	6494	00	044	11	352
199.11.6494.00.048.11.000	Reclassified Transportation Expenses	59.00	199	11	6494	00	048	11	000
199.11.6494.00.050.11.000	Reclassified Transportation Expenses	200.00	199	11	6494	00	050	11	000
199.11.6494.00.101.11.000	Reclassified Transportation Expenses	2,000.00	199	11	6494	00	101	11	000
199.11.6494.00.103.11.000	Reclassified Transportation Expenses	5,000.00	199	11	6494	00	103	11	000
199.11.6494.00.104.11.000	Reclassified Transportation Expenses	1,000.00	199	11	6494	00	104	11	000
199.11.6494.00.105.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	Reclassified Transportation Expenses	6,500.00	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	Reclassified Transportation Expenses	11,000.00	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	Reclassified Transportation Expenses	5,500.00	199	11	6494	00	110	11	000
199.11.6494.00.112.11.000	Reclassified Transportation Expenses	5,500.00	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	Reclassified Transportation Expenses	6,000.00	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	Reclassified Transportation Expenses	2,500.00	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	Reclassified Transportation Expenses	2,000.00	199	11	6494	00	121	11	000
199.11.6494.00.127.11.000	Reclassified Transportation Expenses	2,000.00	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	Reclassified Transportation Expenses	1,000.00	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	Reclassified Transportation Expenses	5,300.00	199	11	6494	00	130	11	000
199.11.6494.16.999.11.000	Reclassified Transportation Expenses	200.00	199	11	6494	16	999	11	000
199.11.6494.21.999.11.000	Reclassified Transportation Expenses	2,500.00	199	11	6494	21	999	11	000
199.11.6494.23.999.23.000	Reclassified Transportation Expenses	1,500.00	199	11	6494	23	999	23	000
199.11.6495.00.003.11.000	Dues	385.00	199	11	6495	00	003	11	000
199.11.6495.21.999.11.000	Dues	2,000.00	199	11	6495	21	999	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6495.35.999.11.351	Dues	1,670.00	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	Dues	800.00	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	Dues	450.00	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	Dues	100.00	199	11	6495	35	999	11	356
199.11.6495.35.999.11.358	Dues	500.00	199	11	6495	35	999	11	358
199.11.6497.00.003.11.000	Fees	750.00	199	11	6497	00	003	11	000
199.11.6497.00.003.11.369	Fees	125.00	199	11	6497	00	003	11	369
199.11.6497.00.050.11.000	Fees	200.00	199	11	6497	00	050	11	000
199.11.6497.00.110.11.000	Fees	3,000.00	199	11	6497	00	110	11	000
199.11.6497.00.112.11.000	Fees	3,000.00	199	11	6497	00	112	11	000
199.11.6497.00.127.11.000	Fees	15.00	199	11	6497	00	127	11	000
199.11.6497.16.999.11.000	Fees - Building Use	100.00	199	11	6497	16	999	11	000
199.11.6497.21.999.11.000	Fees	10,900.00	199	11	6497	21	999	11	000
199.11.6497.21.999.11.015	Fees	19,000.00	199	11	6497	21	999	11	015
199.11.6497.21.999.11.210	Fees - ACT/SAT Preparation	39,000.00	199	11	6497	21	999	11	210
199.11.6497.21.999.11.212	Fees	8,500.00	199	11	6497	21	999	11	212
199.11.6497.23.999.23.000	Fees	25.00	199	11	6497	23	999	23	000
199.11.6497.25.999.25.000	Fees	9,000.00	199	11	6497	25	999	25	000
199.11.6497.35.999.11.000	Fees	1,100.00	199	11	6497	35	999	11	000
199.11.6498.00.002.11.000	Student Awards & Incentives	3,000.00	199	11	6498	00	002	11	000
199.11.6498.00.003.11.000	Student Awards & Incentives	6,492.00	199	11	6498	00	003	11	000
199.11.6498.00.043.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	043	11	000
199.11.6498.00.044.11.000	Student Awards & Incentives	500.00	199	11	6498	00	044	11	000
199.11.6498.00.048.11.000	Student Awards & Incentives	1,557.00	199	11	6498	00	048	11	000
199.11.6498.00.050.11.000	Student Awards & Incentives	3,800.00	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	Student Awards & Incentives	1,500.00	199	11	6498	00	101	11	000
199.11.6498.00.103.11.000	Student Awards & Incentives	5,000.00	199	11	6498	00	103	11	000
199.11.6498.00.104.11.000	Student Awards & Incentives	2,500.00	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	Student Awards & Incentives	2,500.00	199	11	6498	00	105	11	000
199.11.6498.00.106.11.000	Student Awards & Incentives	1,500.00	199	11	6498	00	106	11	000
199.11.6498.00.107.11.000	Student Awards & Incentives	1,500.00	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	Student Awards & Incentives	500.00	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	Student Awards & Incentives	6,000.00	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	Student Awards & Incentives	6,000.00	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	Student Awards & Incentives	500.00	199	11	6498	00	120	11	000
199.11.6498.00.121.11.000	Student Awards & Incentives	1,500.00	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	Student Awards & Incentives	100.00	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	Student Awards & Incentives	2,200.00	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	Student Awards & Incentives	4,000.00	199	11	6498	00	130	11	000
199.11.6498.21.999.11.000	Student Awards & Incentives	1,800.00	199	11	6498	21	999	11	000
199.11.6498.21.999.11.015	Student Awards & Incentives	1,100.00	199	11	6498	21	999	11	015
199.11.6499.00.002.11.000	Miscellaneous Operating Costs	20,000.00	199	11	6499	00	002	11	000
199.11.6499.00.003.11.000	Miscellaneous Operating Costs	8,900.00	199	11	6499	00	003	11	000
199.11.6499.00.043.11.000	Miscellaneous Operating Costs	3,000.00	199	11	6499	00	043	11	000
199.11.6499.00.044.11.000	Miscellaneous Operating Costs	7,000.00	199	11	6499	00	044	11	000
199.11.6499.00.048.11.000	Miscellaneous Operating Costs	1,500.00	199	11	6499	00	048	11	000
199.11.6499.00.050.11.000	Miscellaneous Operating Costs	3,500.00	199	11	6499	00	050	11	000
199.11.6499.00.101.11.000	Miscellaneous Operating Costs	450.00	199	11	6499	00	101	11	000
199.11.6499.00.103.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	103	11	000
199.11.6499.00.104.11.000	Miscellaneous Operating Costs	3,200.00	199	11	6499	00	104	11	000
199.11.6499.00.105.11.000	Miscellaneous Operating Costs	2,500.00	199	11	6499	00	105	11	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.106.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	106	11	000
199.11.6499.00.107.11.000	Miscellaneous Operating Costs	1,600.00	199	11	6499	00	107	11	000
199.11.6499.00.109.11.000	Miscellaneous Operating Costs	800.00	199	11	6499	00	109	11	000
199.11.6499.00.110.11.000	Miscellaneous Operating Costs	5,000.00	199	11	6499	00	110	11	000
199.11.6499.00.112.11.000	Miscellaneous Operating Costs	5,000.00	199	11	6499	00	112	11	000
199.11.6499.00.120.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	120	11	000
199.11.6499.00.121.11.000	Miscellaneous Operating Costs	1,500.00	199	11	6499	00	121	11	000
199.11.6499.00.127.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	127	11	000
199.11.6499.00.129.11.000	Miscellaneous Operating Costs	800.00	199	11	6499	00	129	11	000
199.11.6499.00.130.11.000	Miscellaneous Operating Costs	4,500.00	199	11	6499	00	130	11	000
199.11.6499.16.999.11.000	Miscellaneous Operating Costs	1,300.00	199	11	6499	16	999	11	000
199.11.6499.21.999.11.000	Miscellaneous Operating Costs	4,500.00	199	11	6499	21	999	11	000
199.11.6499.35.999.11.000	Miscellaneous Operating Costs	1,700.00	199	11	6499	35	999	11	000
199.11.6499.98.999.99.000	Miscellaneous Operating Costs	280,000.00	199	11	6499	98	999	99	000
199.11.6499.98.999.99.972	Miscellaneous Operating Costs	34,600.00	199	11	6499	98	999	99	972
199.12.6116.17.999.99.000	Supplemental Stipend-Teachers/Other Professionals	1,000.00	199	12	6116	17	999	99	000
199.12.6119.00.002.99.000	Salaries - Teachers/Other Professionals	55,526.00	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	Salaries - Teachers/Other Professionals	53,462.00	199	12	6119	00	003	99	000
199.12.6119.00.050.99.000	Salaries - Teachers/Other Professionals	47,754.00	199	12	6119	00	050	99	000
199.12.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	5,000.00	199	12	6121	00	043	99	000
199.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	300.00	199	12	6121	00	101	99	000
199.12.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	50.00	199	12	6121	00	107	99	000
199.12.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	25.00	199	12	6121	00	121	99	000
199.12.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	200.00	199	12	6121	00	130	99	000
199.12.6129.00.043.99.000	Wages-Support Staff	39,394.00	199	12	6129	00	043	99	000
199.12.6129.00.044.99.000	Wages-Support Staff	39,139.00	199	12	6129	00	044	99	000
199.12.6129.00.101.99.000	Wages-Support Staff	21,899.00	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	Wages-Support Staff	22,110.00	199	12	6129	00	103	99	000
199.12.6129.00.104.99.000	Wages-Support Staff	21,794.00	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	Wages-Support Staff	19,869.00	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	Wages-Support Staff	20,064.00	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	Wages-Support Staff	25,524.00	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	Wages-Support Staff	21,087.00	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	Wages-Support Staff	20,945.00	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	Wages-Support Staff	21,513.00	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	Wages-Support Staff	28,005.00	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	Wages-Support Staff	20,546.00	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	Wages-Support Staff	26,201.00	199	12	6129	00	121	99	000
199.12.6129.00.127.99.000	Wages-Support Staff	22,936.00	199	12	6129	00	127	99	000
199.12.6129.00.129.99.000	Wages-Support Staff	22,110.00	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	Wages-Support Staff	20,711.00	199	12	6129	00	130	99	000
199.12.6141.00.002.99.000	Social Security/Medicare	805.00	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	Social Security/Medicare	775.00	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	Social Security/Medicare	571.00	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	Social Security/Medicare	568.00	199	12	6141	00	044	99	000
199.12.6141.00.050.99.000	Social Security/Medicare	692.00	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	Social Security/Medicare	318.00	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	Social Security/Medicare	321.00	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	Social Security/Medicare	316.00	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	Social Security/Medicare	288.00	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	Social Security/Medicare	291.00	199	12	6141	00	106	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6141.00.107.99.000	Social Security/Medicare	370.00	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	Social Security/Medicare	306.00	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	Social Security/Medicare	304.00	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	Social Security/Medicare	312.00	199	12	6141	00	112	99	000
199.12.6141.00.116.99.000	Social Security/Medicare	406.00	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	Social Security/Medicare	298.00	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	Social Security/Medicare	380.00	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	Social Security/Medicare	333.00	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	Social Security/Medicare	321.00	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	Social Security/Medicare	300.00	199	12	6141	00	130	99	000
199.12.6141.17.999.99.000	Social Security/Medicare	15.00	199	12	6141	17	999	99	000
199.12.6142.00.002.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	Group Health & Life Insurance	7,290.00	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	Group Health & Life Insurance	7,290.00	199	12	6142	00	044	99	000
199.12.6142.00.050.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	129	99	000
199.12.6142.00.130.99.000	Group Health & Life Insurance	3,645.00	199	12	6142	00	130	99	000
199.12.6143.00.002.99.000	Workers' Compensation	186.00	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	Workers' Compensation	179.00	199	12	6143	00	003	99	000
199.12.6143.00.043.99.000	Workers' Compensation	132.00	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	Workers' Compensation	131.00	199	12	6143	00	044	99	000
199.12.6143.00.050.99.000	Workers' Compensation	160.00	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	Workers' Compensation	73.00	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	Workers' Compensation	74.00	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	Workers' Compensation	73.00	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	Workers' Compensation	67.00	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	Workers' Compensation	67.00	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	Workers' Compensation	86.00	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	Workers' Compensation	71.00	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	Workers' Compensation	70.00	199	12	6143	00	110	99	000
199.12.6143.00.112.99.000	Workers' Compensation	72.00	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	Workers' Compensation	94.00	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	Workers' Compensation	69.00	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	Workers' Compensation	88.00	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	Workers' Compensation	77.00	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	Workers' Compensation	74.00	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	Workers' Compensation	69.00	199	12	6143	00	130	99	000
199.12.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	38,831.00	199	12	6144	99	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6145.00.002.99.000	Unemployment Compensation	66.00	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	Unemployment Compensation	63.00	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	Unemployment Compensation	47.00	199	12	6145	00	043	99	000
199.12.6145.00.044.99.000	Unemployment Compensation	46.00	199	12	6145	00	044	99	000
199.12.6145.00.050.99.000	Unemployment Compensation	56.00	199	12	6145	00	050	99	000
199.12.6145.00.101.99.000	Unemployment Compensation	26.00	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	Unemployment Compensation	26.00	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	Unemployment Compensation	26.00	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	Unemployment Compensation	23.00	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	Unemployment Compensation	24.00	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	Unemployment Compensation	30.00	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	Unemployment Compensation	25.00	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	Unemployment Compensation	25.00	199	12	6145	00	110	99	000
199.12.6145.00.112.99.000	Unemployment Compensation	25.00	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	Unemployment Compensation	33.00	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	Unemployment Compensation	24.00	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	Unemployment Compensation	31.00	199	12	6145	00	121	99	000
199.12.6145.00.129.99.000	Unemployment Compensation	26.00	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	Unemployment Compensation	24.00	199	12	6145	00	130	99	000
199.12.6145.17.999.99.000	Unemployment Compensation	1.00	199	12	6145	17	999	99	000
199.12.6146.00.002.99.000	Teacher Retirement/TRS Care	1,404.00	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	Teacher Retirement/TRS Care	1,321.00	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	Teacher Retirement/TRS Care	523.00	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	Teacher Retirement/TRS Care	802.00	199	12	6146	00	044	99	000
199.12.6146.00.050.99.000	Teacher Retirement/TRS Care	1,329.00	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	Teacher Retirement/TRS Care	449.00	199	12	6146	00	101	99	000
199.12.6146.00.103.99.000	Teacher Retirement/TRS Care	453.00	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	Teacher Retirement/TRS Care	447.00	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	Teacher Retirement/TRS Care	407.00	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	Teacher Retirement/TRS Care	411.00	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	Teacher Retirement/TRS Care	523.00	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	Teacher Retirement/TRS Care	432.00	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	Teacher Retirement/TRS Care	429.00	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	Teacher Retirement/TRS Care	441.00	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	Teacher Retirement/TRS Care	574.00	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	Teacher Retirement/TRS Care	421.00	199	12	6146	00	120	99	000
199.12.6146.00.121.99.000	Teacher Retirement/TRS Care	537.00	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	Teacher Retirement/TRS Care	470.00	199	12	6146	00	127	99	000
199.12.6146.00.129.99.000	Teacher Retirement/TRS Care	453.00	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	Teacher Retirement/TRS Care	425.00	199	12	6146	00	130	99	000
199.12.6146.17.999.99.000	Teacher Retirement/TRS Care	6.00	199	12	6146	17	999	99	000
199.12.6239.17.999.99.000	Education Service Center Services	33,000.00	199	12	6239	17	999	99	000
199.12.6299.17.999.99.000	Other Miscellaneous Contracted Services	3,300.00	199	12	6299	17	999	99	000
199.12.6329.00.002.99.000	Other Reading Materials	250.00	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	Other Reading Materials	5,000.00	199	12	6329	00	003	99	000
199.12.6329.00.048.99.000	Other Reading Materials	1,200.00	199	12	6329	00	048	99	000
199.12.6329.00.050.99.000	Other Reading Materials	1,500.00	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	Other Reading Materials	4,000.00	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	Other Reading Materials	300.00	199	12	6329	00	103	99	000
199.12.6329.00.104.99.000	Other Reading Materials	1,500.00	199	12	6329	00	104	99	000
199.12.6329.00.105.99.000	Other Reading Materials	500.00	199	12	6329	00	105	99	000
199.12.6329.00.106.99.000	Other Reading Materials	1,000.00	199	12	6329	00	106	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6329.00.107.99.000	Other Reading Materials	5,000.00	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	Other Reading Materials	200.00	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	Other Reading Materials	5,000.00	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	Other Reading Materials	5,000.00	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	Other Reading Materials	2,200.00	199	12	6329	00	116	99	000
199.12.6329.00.121.99.000	Other Reading Materials	1,800.00	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	Other Reading Materials	2,500.00	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	Other Reading Materials	800.00	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	Other Reading Materials	1,000.00	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	Other Reading Materials	45,000.00	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	Other Reading Materials	50,000.00	199	12	6329	98	999	99	000
199.12.6397.00.048.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	12	6397	00	048	99	000
199.12.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	200.00	199	12	6397	00	129	99	000
199.12.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	12	6397	17	999	99	000
199.12.6399.00.003.99.000	Other General Supplies & Materials	900.00	199	12	6399	00	003	99	000
199.12.6399.00.044.99.000	Other General Supplies & Materials	2,500.00	199	12	6399	00	044	99	000
199.12.6399.00.048.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	048	99	000
199.12.6399.00.050.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	050	99	000
199.12.6399.00.101.99.000	Other General Supplies & Materials	146.00	199	12	6399	00	101	99	000
199.12.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	103	99	000
199.12.6399.00.105.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	Other General Supplies & Materials	400.00	199	12	6399	00	109	99	000
199.12.6399.00.110.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	116	99	000
199.12.6399.00.121.99.000	Other General Supplies & Materials	75.00	199	12	6399	00	121	99	000
199.12.6399.00.127.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	127	99	000
199.12.6399.00.129.99.000	Other General Supplies & Materials	50.00	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	Other General Supplies & Materials	1,000.00	199	12	6399	17	999	99	000
199.12.6412.17.999.99.000	Travel Costs - Student	500.00	199	12	6412	17	999	99	000
199.12.6499.98.999.99.000	Miscellaneous Operating Costs	5,000.00	199	12	6499	98	999	99	000
199.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	13	6118	00	050	99	000
199.13.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	40,000.00	199	13	6118	00	110	30	000
199.13.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	25,000.00	199	13	6118	00	112	30	000
199.13.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	13	6118	17	999	99	000
199.13.6119.00.003.30.000	Salaries - Teachers/Other Professionals	50,761.00	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	Salaries - Teachers/Other Professionals	14,681.00	199	13	6119	00	003	99	000
199.13.6119.00.007.26.000	Salaries - Teachers/Other Professionals	53,062.00	199	13	6119	00	007	26	000
199.13.6119.00.043.30.000	Salaries - Teachers/Other Professionals	51,824.00	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	Salaries - Teachers/Other Professionals	14,759.00	199	13	6119	00	043	99	000
199.13.6119.00.044.21.000	Salaries - Teachers/Other Professionals	69,343.00	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	Salaries - Teachers/Other Professionals	64,937.00	199	13	6119	00	044	30	000
199.13.6119.00.050.30.000	Salaries - Teachers/Other Professionals	54,233.00	199	13	6119	00	050	30	000
199.13.6119.00.103.99.000	Salaries - Teachers/Other Professionals	15,241.00	199	13	6119	00	103	99	000
199.13.6119.00.109.99.000	Salaries - Teachers/Other Professionals	14,886.00	199	13	6119	00	109	99	000
199.13.6119.00.116.99.000	Salaries - Teachers/Other Professionals	12,806.00	199	13	6119	00	116	99	000
199.13.6119.00.120.99.000	Salaries - Teachers/Other Professionals	10,327.00	199	13	6119	00	120	99	000
199.13.6119.00.127.99.000	Salaries - Teachers/Other Professionals	103,421.00	199	13	6119	00	127	99	000
199.13.6119.17.999.24.000	Salaries - Teachers/Other Professionals	1,051,048.00	199	13	6119	17	999	24	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6119.17.999.99.000	Salaries - Teachers/Other Professionals	246,846.00	199	13	6119	17	999	99	000
199.13.6119.18.999.99.000	Salaries - Teachers/Other Professionals	15,570.00	199	13	6119	18	999	99	000
199.13.6119.21.999.21.000	Salaries - Teachers/Other Professionals	118,250.00	199	13	6119	21	999	21	000
199.13.6119.23.005.23.000	Salaries - Teachers/Other Professionals	112,328.00	199	13	6119	23	005	23	000
199.13.6119.24.999.24.000	Salaries - Teachers/Other Professionals	38,625.00	199	13	6119	24	999	24	000
199.13.6119.25.999.24.000	Salaries - Teacher/Other Professionals	122,703.00	199	13	6119	25	999	24	000
199.13.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	13	6121	17	999	99	000
199.13.6129.17.999.99.000	Wages-Support Staff	45,364.00	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	Wages-Support Staff	31,587.00	199	13	6129	18	999	99	000
199.13.6141.00.003.30.000	Social Security/Medicare	736.00	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	Social Security/Medicare	213.00	199	13	6141	00	003	99	000
199.13.6141.00.007.26.000	Social Security/Medicare	769.00	199	13	6141	00	007	26	000
199.13.6141.00.043.30.000	Social Security/Medicare	751.00	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	Social Security/Medicare	214.00	199	13	6141	00	043	99	000
199.13.6141.00.044.21.000	Social Security/Medicare	1,005.00	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	Social Security/Medicare	942.00	199	13	6141	00	044	30	000
199.13.6141.00.050.30.000	Social Security/Medicare	786.00	199	13	6141	00	050	30	000
199.13.6141.00.103.99.000	Social Security/Medicare	221.00	199	13	6141	00	103	99	000
199.13.6141.00.109.99.000	Social Security/Medicare	216.00	199	13	6141	00	109	99	000
199.13.6141.00.116.99.000	Social Security/Medicare	186.00	199	13	6141	00	116	99	000
199.13.6141.00.120.99.000	Social Security/Medicare	150.00	199	13	6141	00	120	99	000
199.13.6141.00.127.99.000	Social Security/Medicare	1,500.00	199	13	6141	00	127	99	000
199.13.6141.17.999.24.000	Social Security/Medicare	15,240.00	199	13	6141	17	999	24	000
199.13.6141.17.999.99.000	Social Security/Medicare	4,237.00	199	13	6141	17	999	99	000
199.13.6141.18.999.99.000	Social Security/Medicare	684.00	199	13	6141	18	999	99	000
199.13.6141.21.999.21.000	Social Security/Medicare	1,715.00	199	13	6141	21	999	21	000
199.13.6141.23.005.23.000	Social Security/Medicare	1,629.00	199	13	6141	23	005	23	000
199.13.6141.24.999.24.000	Social Security/Medicare	560.00	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	Social Security/Medicare	1,779.00	199	13	6141	25	999	24	000
199.13.6142.00.003.30.000	Group Health & Life Insurance	3,645.00	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	Group Health & Life Insurance	1,823.00	199	13	6142	00	003	99	000
199.13.6142.00.007.26.000	Group Health & Life Insurance	3,645.00	199	13	6142	00	007	26	000
199.13.6142.00.043.30.000	Group Health & Life Insurance	3,645.00	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	Group Health & Life Insurance	1,823.00	199	13	6142	00	043	99	000
199.13.6142.00.044.21.000	Group Health & Life Insurance	3,645.00	199	13	6142	00	044	21	000
199.13.6142.00.044.30.000	Group Health & Life Insurance	3,645.00	199	13	6142	00	044	30	000
199.13.6142.00.050.30.000	Group Health & Life Insurance	3,645.00	199	13	6142	00	050	30	000
199.13.6142.00.103.99.000	Group Health & Life Insurance	1,823.00	199	13	6142	00	103	99	000
199.13.6142.00.109.99.000	Group Health & Life Insurance	1,823.00	199	13	6142	00	109	99	000
199.13.6142.00.116.99.000	Group Health & Life Insurance	1,823.00	199	13	6142	00	116	99	000
199.13.6142.00.120.99.000	Group Health & Life Insurance	1,823.00	199	13	6142	00	120	99	000
199.13.6142.00.127.99.000	Group Health & Life Insurance	6,962.00	199	13	6142	00	127	99	000
199.13.6142.17.999.24.000	Group Health & Life Insurance	58,320.00	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	Group Health & Life Insurance	14,580.00	199	13	6142	17	999	99	000
199.13.6142.18.999.99.000	Group Health & Life Insurance	4,374.00	199	13	6142	18	999	99	000
199.13.6142.21.999.21.000	Group Health & Life Insurance	7,290.00	199	13	6142	21	999	21	000
199.13.6142.23.005.23.000	Group Health & Life Insurance	7,290.00	199	13	6142	23	005	23	000
199.13.6142.24.999.24.000	Group Health & Life Insurance	3,645.00	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	Group Health & Life Insurance	7,290.00	199	13	6142	25	999	24	000
199.13.6143.00.003.30.000	Workers' Compensation	170.00	199	13	6143	00	003	30	000
199.13.6143.00.003.99.000	Workers' Compensation	49.00	199	13	6143	00	003	99	000
199.13.6143.00.007.26.000	Workers' Compensation	178.00	199	13	6143	00	007	26	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.00.043.30.000	Workers' Compensation	174.00	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	Workers' Compensation	50.00	199	13	6143	00	043	99	000
199.13.6143.00.044.21.000	Workers' Compensation	233.00	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	Workers' Compensation	218.00	199	13	6143	00	044	30	000
199.13.6143.00.050.30.000	Workers' Compensation	182.00	199	13	6143	00	050	30	000
199.13.6143.00.103.99.000	Workers' Compensation	51.00	199	13	6143	00	103	99	000
199.13.6143.00.109.99.000	Workers' Compensation	50.00	199	13	6143	00	109	99	000
199.13.6143.00.116.99.000	Workers' Compensation	43.00	199	13	6143	00	116	99	000
199.13.6143.00.120.99.000	Workers' Compensation	35.00	199	13	6143	00	120	99	000
199.13.6143.00.127.99.000	Workers' Compensation	347.00	199	13	6143	00	127	99	000
199.13.6143.17.999.24.000	Workers' Compensation	3,526.00	199	13	6143	17	999	24	000
199.13.6143.17.999.99.000	Workers' Compensation	980.00	199	13	6143	17	999	99	000
199.13.6143.18.999.99.000	Workers' Compensation	158.00	199	13	6143	18	999	99	000
199.13.6143.21.999.21.000	Workers' Compensation	397.00	199	13	6143	21	999	21	000
199.13.6143.23.005.23.000	Workers' Compensation	377.00	199	13	6143	23	005	23	000
199.13.6143.24.999.24.000	Workers' Compensation	130.00	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	Workers' Compensation	412.00	199	13	6143	25	999	24	000
199.13.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	127,818.00	199	13	6144	99	999	99	000
199.13.6145.00.003.30.000	Unemployment Compensation	60.00	199	13	6145	00	003	30	000
199.13.6145.00.003.99.000	Unemployment Compensation	17.00	199	13	6145	00	003	99	000
199.13.6145.00.007.26.000	Unemployment Compensation	63.00	199	13	6145	00	007	26	000
199.13.6145.00.043.30.000	Unemployment Compensation	61.00	199	13	6145	00	043	30	000
199.13.6145.00.043.99.000	Unemployment Compensation	17.00	199	13	6145	00	043	99	000
199.13.6145.00.044.21.000	Unemployment Compensation	82.00	199	13	6145	00	044	21	000
199.13.6145.00.044.30.000	Unemployment Compensation	77.00	199	13	6145	00	044	30	000
199.13.6145.00.050.30.000	Unemployment Compensation	64.00	199	13	6145	00	050	30	000
199.13.6145.00.103.99.000	Unemployment Compensation	18.00	199	13	6145	00	103	99	000
199.13.6145.00.109.99.000	Unemployment Compensation	18.00	199	13	6145	00	109	99	000
199.13.6145.00.116.99.000	Unemployment Compensation	15.00	199	13	6145	00	116	99	000
199.13.6145.00.127.99.000	Unemployment Compensation	122.00	199	13	6145	00	127	99	000
199.13.6145.17.999.24.000	Unemployment Compensation	1,241.00	199	13	6145	17	999	24	000
199.13.6145.17.999.99.000	Unemployment Compensation	345.00	199	13	6145	17	999	99	000
199.13.6145.18.999.99.000	Unemployment Compensation	56.00	199	13	6145	18	999	99	000
199.13.6145.21.999.21.000	Unemployment Compensation	140.00	199	13	6145	21	999	21	000
199.13.6145.23.005.23.000	Unemployment Compensation	133.00	199	13	6145	23	005	23	000
199.13.6145.24.999.24.000	Unemployment Compensation	46.00	199	13	6145	24	999	24	000
199.13.6145.25.999.24.000	Unemployment Compensation	145.00	199	13	6145	25	999	24	000
199.13.6146.00.003.30.000	Teacher Retirement/TRS Care	1,897.00	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	Teacher Retirement/TRS Care	536.00	199	13	6146	00	003	99	000
199.13.6146.00.007.26.000	Teacher Retirement/TRS Care	1,916.00	199	13	6146	00	007	26	000
199.13.6146.00.043.30.000	Teacher Retirement/TRS Care	1,062.00	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	Teacher Retirement/TRS Care	541.00	199	13	6146	00	043	99	000
199.13.6146.00.044.21.000	Teacher Retirement/TRS Care	2,633.00	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	Teacher Retirement/TRS Care	1,331.00	199	13	6146	00	044	30	000
199.13.6146.00.050.30.000	Teacher Retirement/TRS Care	1,637.00	199	13	6146	00	050	30	000
199.13.6146.00.103.99.000	Teacher Retirement/TRS Care	556.00	199	13	6146	00	103	99	000
199.13.6146.00.109.99.000	Teacher Retirement/TRS Care	550.00	199	13	6146	00	109	99	000
199.13.6146.00.116.99.000	Teacher Retirement/TRS Care	391.00	199	13	6146	00	116	99	000
199.13.6146.00.120.99.000	Teacher Retirement/TRS Care	374.00	199	13	6146	00	120	99	000
199.13.6146.00.127.99.000	Teacher Retirement/TRS Care	3,393.00	199	13	6146	00	127	99	000
199.13.6146.17.999.24.000	Teacher Retirement/TRS Care	39,807.00	199	13	6146	17	999	24	000
199.13.6146.17.999.99.000	Teacher Retirement/TRS Care	10,236.00	199	13	6146	17	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.18.999.99.000	Teacher Retirement/TRS Care	2,483.00	199	13	6146	18	999	99	000
199.13.6146.21.999.21.000	Teacher Retirement/TRS Care	4,030.00	199	13	6146	21	999	21	000
199.13.6146.23.005.23.000	Teacher Retirement/TRS Care	3,526.00	199	13	6146	23	005	23	000
199.13.6146.24.999.24.000	Teacher Retirement/TRS Care	2,019.00	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	Teacher Retirement/TRS Care	3,992.00	199	13	6146	25	999	24	000
199.13.6221.18.999.99.000	Staff Tuition & Fees - Higher Education	35,000.00	199	13	6221	18	999	99	000
199.13.6221.46.999.99.000	Staff Tuition & Fees - Higher Education	5,000.00	199	13	6221	46	999	99	000
199.13.6239.00.002.99.000	Education Service Center Services	1,000.00	199	13	6239	00	002	99	000
199.13.6239.00.003.99.000	Education Service Center Services	2,700.00	199	13	6239	00	003	99	000
199.13.6239.00.043.30.000	Education Service Center Services	10,000.00	199	13	6239	00	043	30	000
199.13.6239.00.044.30.000	Education Service Center Services	1,000.00	199	13	6239	00	044	30	000
199.13.6239.00.044.99.000	Education Service Center Services	200.00	199	13	6239	00	044	99	000
199.13.6239.00.050.99.000	Education Service Center Services	200.00	199	13	6239	00	050	99	000
199.13.6239.00.101.99.000	Education Service Center Services	300.00	199	13	6239	00	101	99	000
199.13.6239.00.103.99.000	Education Service Center Services	100.00	199	13	6239	00	103	99	000
199.13.6239.00.109.99.000	Education Service Center Services	1,000.00	199	13	6239	00	109	99	000
199.13.6239.00.110.99.000	Education Service Center Services	200.00	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	Education Service Center Services	200.00	199	13	6239	00	112	99	000
199.13.6239.00.121.99.000	Education Service Center Services	200.00	199	13	6239	00	121	99	000
199.13.6239.00.127.99.000	Education Service Center Services	2,500.00	199	13	6239	00	127	99	000
199.13.6239.00.129.99.000	Education Service Center Services	800.00	199	13	6239	00	129	99	000
199.13.6239.00.130.99.000	Education Service Center Services	500.00	199	13	6239	00	130	99	000
199.13.6239.17.999.99.000	Education Service Center Services	1,000.00	199	13	6239	17	999	99	000
199.13.6239.18.999.99.000	Education Service Center Services	213,000.00	199	13	6239	18	999	99	000
199.13.6239.21.999.99.000	Education Service Center Services	2,000.00	199	13	6239	21	999	99	000
199.13.6239.23.999.11.233	Education Service Center Services-Dyslexia	2,000.00	199	13	6239	23	999	11	233
199.13.6239.24.999.24.000	Education Service Center Services	45,000.00	199	13	6239	24	999	24	000
199.13.6239.25.999.25.251	Education Service Center Services	2,500.00	199	13	6239	25	999	25	251
199.13.6239.35.999.99.350	Education Service Center Services	250.00	199	13	6239	35	999	99	350
199.13.6249.18.999.99.000	Other Contracted Maintenance & Repairs	150.00	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	Copier Rental	4,897.00	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	Copier Rental	3,972.00	199	13	6264	18	999	99	000
199.13.6269.00.127.99.000	Other Rentals & Operating Lease		199	13	6269	00	127	99	000
199.13.6269.18.999.99.000	Other Rentals & Operating Leases	12,000.00	199	13	6269	18	999	99	000
199.13.6291.00.003.99.000	Consulting Services	4,000.00	199	13	6291	00	003	99	000
199.13.6291.00.044.99.000	Consulting Services	200.00	199	13	6291	00	044	99	000
199.13.6291.00.127.99.000	Consulting Services	3,000.00	199	13	6291	00	127	99	000
199.13.6291.17.999.99.000	Consulting Services	2,970.00	199	13	6291	17	999	99	000
199.13.6291.21.999.99.000	Consulting Services	5,000.00	199	13	6291	21	999	99	000
199.13.6291.35.999.99.000	Consulting Services	300.00	199	13	6291	35	999	99	000
199.13.6299.00.007.26.000	Other Miscellaneous Contracted Services	6,000.00	199	13	6299	00	007	26	000
199.13.6299.00.103.99.000	Other Miscellaneous Contracted Services	7,100.00	199	13	6299	00	103	99	000
199.13.6299.00.109.99.000	Other Miscellaneous Contracted Services	200.00	199	13	6299	00	109	99	000
199.13.6299.00.130.99.000	Other Miscellaneous Contracted Services	200.00	199	13	6299	00	130	99	000
199.13.6299.18.999.99.000	Other Miscellaneous Contracted Services	17,000.00	199	13	6299	18	999	99	000
199.13.6299.24.999.24.252		200,520.00	199	13	6299	24	999	24	252
199.13.6329.00.043.99.000	Other Reading Materials	1,000.00	199	13	6329	00	043	99	000
199.13.6329.00.048.99.000	Other Reading Materials	500.00	199	13	6329	00	048	99	000
199.13.6329.00.101.99.000	Other Reading Materials	800.00	199	13	6329	00	101	99	000
199.13.6329.00.121.99.000	Other Reading Materials	300.00	199	13	6329	00	121	99	000
199.13.6329.00.127.99.000	Other Reading Materials		199	13	6329	00	127	99	000
199.13.6329.00.129.99.000	Other Reading Materials	250.00	199	13	6329	00	129	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6329.00.130.99.000	Other Reading Materials	300.00	199	13	6329	00	130	99	000
199.13.6329.17.999.99.000	Other Reading Materials	1,000.00	199	13	6329	17	999	99	000
199.13.6329.21.999.99.000	Other Reading Materials	3,370.00	199	13	6329	21	999	99	000
199.13.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled		199	13	6397	00	127	99	000
199.13.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	13	6397	17	999	99	000
199.13.6397.18.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,500.00	199	13	6397	18	999	99	000
199.13.6399.00.101.99.000	Other General Supplies & Materials	150.00	199	13	6399	00	101	99	000
199.13.6399.00.110.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	110	99	000
199.13.6399.00.112.99.000	Other General Supplies & Materials	500.00	199	13	6399	00	112	99	000
199.13.6399.00.120.99.000	Other General Supplies & Materials	1,000.00	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	Other General Supplies & Materials	25.00	199	13	6399	00	121	99	000
199.13.6399.00.127.99.000	Other General Supplies & Materials		199	13	6399	00	127	99	000
199.13.6399.00.129.99.000	Other General Supplies & Materials	450.00	199	13	6399	00	129	99	000
199.13.6399.17.999.99.000	Other General Supplies & Materials	4,000.00	199	13	6399	17	999	99	000
199.13.6399.18.999.99.000	Other General Supplies & Materials	6,000.00	199	13	6399	18	999	99	000
199.13.6399.22.002.22.000	Other General Supplies & Materials		199	13	6399	22	002	22	000
199.13.6411.00.002.99.000	Travel Costs - Employee Only	5,000.00	199	13	6411	00	002	99	000
199.13.6411.00.003.30.000	Travel Costs - Employee Only	13,000.00	199	13	6411	00	003	30	000
199.13.6411.00.003.99.000	Travel Costs - Employee Only	3,200.00	199	13	6411	00	003	99	000
199.13.6411.00.007.26.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	007	26	000
199.13.6411.00.043.99.000	Travel Costs - Employee Only	1,000.00	199	13	6411	00	043	99	000
199.13.6411.00.044.99.000	Travel Costs - Employee Only	6,000.00	199	13	6411	00	044	99	000
199.13.6411.00.050.99.000	Travel Costs - Employee Only	200.00	199	13	6411	00	050	99	000
199.13.6411.00.101.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	101	99	000
199.13.6411.00.103.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	Travel Costs - Employee Only	1,000.00	199	13	6411	00	104	99	000
199.13.6411.00.106.99.000	Travel Costs - Employee Only	1,500.00	199	13	6411	00	106	99	000
199.13.6411.00.107.30.000	Travel Costs - Employee Only	9,100.00	199	13	6411	00	107	30	000
199.13.6411.00.109.99.000	Travel Costs - Employee Only	1,000.00	199	13	6411	00	109	99	000
199.13.6411.00.110.99.000	Travel Costs - Employee Only	50.00	199	13	6411	00	110	99	000
199.13.6411.00.112.99.000	Travel Costs - Employee Only	50.00	199	13	6411	00	112	99	000
199.13.6411.00.120.99.000	Travel Costs - Employee Only	485.00	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	Travel Costs - Employee Only	800.00	199	13	6411	00	121	99	000
199.13.6411.00.127.99.000	Travel Costs - Employee Only	2,000.00	199	13	6411	00	127	99	000
199.13.6411.00.129.99.000	Travel Costs - Employee Only	300.00	199	13	6411	00	129	99	000
199.13.6411.00.130.99.000	Travel Costs - Employee Only	2,500.00	199	13	6411	00	130	99	000
199.13.6411.17.999.99.000	Travel Costs - Employee Only	30,000.00	199	13	6411	17	999	99	000
199.13.6411.18.999.99.000	Travel Costs - Employee Only	11,360.00	199	13	6411	18	999	99	000
199.13.6411.18.999.99.215	Travel Costs - Employee Only-Montessori Pgm	26,000.00	199	13	6411	18	999	99	215
199.13.6411.21.999.99.000	Travel Costs - Employee Only	9,000.00	199	13	6411	21	999	99	000
199.13.6411.22.002.22.000	Travel Costs - Employee Only	350.00	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	Travel Costs - Employee Only	350.00	199	13	6411	22	003	22	000
199.13.6411.24.999.24.000	Travel Costs - Employee Only	177,500.00	199	13	6411	24	999	24	000
199.13.6411.25.999.25.251	Travel Costs - Employee Only	3,500.00	199	13	6411	25	999	25	251
199.13.6411.35.999.99.350	Travel Costs - Employee Only	3,250.00	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	Travel Costs - Employee Only	750.00	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	Travel Costs - Employee Only	1,380.00	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	Travel Costs - Employee Only	1,045.00	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	Travel Costs - Employee Only	200.00	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	Travel Costs - Employee Only	500.00	199	13	6411	35	999	99	358
199.13.6411.98.116.99.212	Travel Costs-Employee Only-IB Programme	7,000.00	199	13	6411	98	116	99	212
199.13.6494.00.127.99.000	Reclassified Transportation Expenses		199	13	6494	00	127	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6495.17.999.99.000	Dues	1,000.00	199	13	6495	17	999	99	000
199.13.6497.17.999.99.000	Fees-Building Use	50.00	199	13	6497	17	999	99	000
199.13.6499.00.003.99.000	Miscellaneous Operating Costs	28,000.00	199	13	6499	00	003	99	000
199.13.6499.00.043.99.000	Miscellaneous Operating Costs	1,500.00	199	13	6499	00	043	99	000
199.13.6499.00.048.99.000	Miscellaneous Operating Costs	1,000.00	199	13	6499	00	048	99	000
199.13.6499.00.050.99.000	Miscellaneous Operating Costs	1,500.00	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	Miscellaneous Operating Costs	1,200.00	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	Miscellaneous Operating Costs	700.00	199	13	6499	00	104	99	000
199.13.6499.00.109.99.000	Miscellaneous Operating Costs	510.00	199	13	6499	00	109	99	000
199.13.6499.00.110.99.000	Miscellaneous Operating Costs	1,000.00	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	Miscellaneous Operating Costs	1,000.00	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	Miscellaneous Operating Costs	500.00	199	13	6499	00	116	99	000
199.13.6499.00.121.99.000	Miscellaneous Operating Costs	1,300.00	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	Miscellaneous Operating Costs	1,500.00	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	Miscellaneous Operating Costs	700.00	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	Miscellaneous Operating Costs	1,200.00	199	13	6499	00	130	99	000
199.13.6499.17.999.99.000	Miscellaneous Operating Costs	3,000.00	199	13	6499	17	999	99	000
199.13.6499.18.999.99.000	Miscellaneous Operating Costs	15,000.00	199	13	6499	18	999	99	000
199.13.6499.35.999.99.350	Miscellaneous Operating Costs	500.00	199	13	6499	35	999	99	350
199.13.6499.98.999.99.000	Miscellaneous Operating Costs	25,000.00	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	Miscellaneous Operating Costs	1,100.00	199	13	6499	98	999	99	972
199.21.6117.16.999.99.000	Wages-PT Teachers/Other Professionals	100.00	199	21	6117	16	999	99	000
199.21.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	21	6118	16	999	99	000
199.21.6119.15.999.24.000	Salaries - Teachers/Other Professionals	69,303.00	199	21	6119	15	999	24	000
199.21.6119.15.999.99.000	Salaries - Teachers/Other Professionals	107,753.00	199	21	6119	15	999	99	000
199.21.6119.16.999.99.000	Salaries - Teachers/Other Professionals	110,253.00	199	21	6119	16	999	99	000
199.21.6119.17.999.99.000	Salaries - Teachers/Other Professionals	58,582.00	199	21	6119	17	999	99	000
199.21.6119.20.999.24.000	Salaries - Teachers/Other Professionals	58,577.00	199	21	6119	20	999	24	000
199.21.6119.20.999.99.000	Salaries - Teachers/Other Professionals	77,416.00	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	Salaries - Teachers/Other Professionals	178,227.00	199	21	6119	21	999	21	000
199.21.6119.22.999.22.000	Salaries - Teachers/Other Professionals	90,078.00	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	Salaries - Teachers/Other Professionals	483,812.00	199	21	6119	23	999	23	000
199.21.6119.24.999.24.000	Salaries - Teachers/Other Professionals	41,022.00	199	21	6119	24	999	24	000
199.21.6119.25.999.25.000	Salaries - Teachers/Other Professionals	84,535.00	199	21	6119	25	999	25	000
199.21.6119.35.999.99.000	Salaries - Teachers/Other Professionals	99,594.00	199	21	6119	35	999	99	000
199.21.6119.38.999.24.000	Salaries - Teachers/Other Professionals	82,024.00	199	21	6119	38	999	24	000
199.21.6119.38.999.99.000	Salaries - Teachers/Other Professionals	64,291.00	199	21	6119	38	999	99	000
199.21.6119.60.999.99.000	Salaries - Teachers/Other Professionals	88,293.00	199	21	6119	60	999	99	000
199.21.6121.15.999.99.000	Extra-duty/Overtime-Support Staff	100.00	199	21	6121	15	999	99	000
199.21.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	21	6121	16	999	99	000
199.21.6121.21.999.21.000	Extra-duty/Overtime-Support Staff	1,000.00	199	21	6121	21	999	21	000
199.21.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	1,000.00	199	21	6121	24	999	24	000
199.21.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	3,200.00	199	21	6121	35	999	99	000
199.21.6122.16.999.99.000	Wages-Sub-Support Staff	100.00	199	21	6122	16	999	99	000
199.21.6129.15.999.99.000	Wages-Support Staff	39,676.00	199	21	6129	15	999	99	000
199.21.6129.16.999.99.000	Wages-Support Staff	36,451.00	199	21	6129	16	999	99	000
199.21.6129.21.999.21.000	Wages-Support Staff	28,789.00	199	21	6129	21	999	21	000
199.21.6129.22.999.22.000	Wages-Support Staff	33,025.00	199	21	6129	22	999	22	000
199.21.6129.23.999.23.000	Wages-Support Staff	78,969.00	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	Wages-Support Staff	33,474.00	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	Wages-Support Staff	29,381.00	199	21	6129	25	999	25	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6129.35.999.99.000	Wages-Support Staff	32,493.00	199	21	6129	35	999	99	000
199.21.6129.38.999.24.000	Wages-Support Staff	14,585.00	199	21	6129	38	999	24	000
199.21.6129.38.999.99.000	Wages-Support Staff	14,585.00	199	21	6129	38	999	99	000
199.21.6141.15.999.24.000	Social Security/Medicare	1,005.00	199	21	6141	15	999	24	000
199.21.6141.15.999.99.000	Social Security/Medicare	2,138.00	199	21	6141	15	999	99	000
199.21.6141.16.999.99.000	Social Security/Medicare	2,127.00	199	21	6141	16	999	99	000
199.21.6141.17.999.99.000	Social Security/Medicare	849.00	199	21	6141	17	999	99	000
199.21.6141.20.999.24.000	Social Security/Medicare	849.00	199	21	6141	20	999	24	000
199.21.6141.20.999.99.000	Social Security/Medicare	1,123.00	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	Social Security/Medicare	3,002.00	199	21	6141	21	999	21	000
199.21.6141.22.999.22.000	Social Security/Medicare	1,785.00	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	Social Security/Medicare	8,160.00	199	21	6141	23	999	23	000
199.21.6141.24.999.24.000	Social Security/Medicare	1,080.00	199	21	6141	24	999	24	000
199.21.6141.25.999.25.000	Social Security/Medicare	1,652.00	199	21	6141	25	999	25	000
199.21.6141.35.999.99.000	Social Security/Medicare	612.00	199	21	6141	35	999	99	000
199.21.6141.38.999.24.000	Social Security/Medicare	1,401.00	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	Social Security/Medicare	1,144.00	199	21	6141	38	999	99	000
199.21.6141.60.999.99.000	Social Security/Medicare	1,280.00	199	21	6141	60	999	99	000
199.21.6142.15.999.24.000	Group Health & Life Insurance	3,645.00	199	21	6142	15	999	24	000
199.21.6142.15.999.99.000	Group Health & Life Insurance	7,290.00	199	21	6142	15	999	99	000
199.21.6142.16.999.99.000	Group Health & Life Insurance	7,290.00	199	21	6142	16	999	99	000
199.21.6142.17.999.99.000	Group Health/Life Insurance	3,645.00	199	21	6142	17	999	99	000
199.21.6142.20.999.24.000	Group Health/Life Insurance	3,645.00	199	21	6142	20	999	24	000
199.21.6142.20.999.99.000	Group Health & Life Insurance	3,645.00	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	Group Health & Life Insurance	10,935.00	199	21	6142	21	999	21	000
199.21.6142.22.999.22.000	Group Health & Life Insurance	7,290.00	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	Group Health & Life Insurance	29,160.00	199	21	6142	23	999	23	000
199.21.6142.24.999.24.000	Group Health & Life Insurance	5,468.00	199	21	6142	24	999	24	000
199.21.6142.25.999.25.000	Group Health & Life Insurance	7,290.00	199	21	6142	25	999	25	000
199.21.6142.35.999.99.000	Group Health & Life Insurance	7,837.00	199	21	6142	35	999	99	000
199.21.6142.38.999.24.000	Group Health & Life Insurance	5,468.00	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	Group Health & Life Insurance	5,468.00	199	21	6142	38	999	99	000
199.21.6142.60.999.99.000	Group Health & Life Insurance	3,645.00	199	21	6142	60	999	99	000
199.21.6143.15.999.24.000	Workers' Compensation	233.00	199	21	6143	15	999	24	000
199.21.6143.15.999.99.000	Workers' Compensation	495.00	199	21	6143	15	999	99	000
199.21.6143.16.999.99.000	Workers' Compensation	492.00	199	21	6143	16	999	99	000
199.21.6143.17.999.99.000	Workers' Compensation	197.00	199	21	6143	17	999	99	000
199.21.6143.20.999.24.000	Workers' Compensation	197.00	199	21	6143	20	999	24	000
199.21.6143.20.999.99.000	Workers' Compensation	260.00	199	21	6143	20	999	99	000
199.21.6143.21.999.21.000	Workers' Compensation	695.00	199	21	6143	21	999	21	000
199.21.6143.22.999.22.000	Workers' Compensation	413.00	199	21	6143	22	999	22	000
199.21.6143.23.999.23.000	Workers' Compensation	1,888.00	199	21	6143	23	999	23	000
199.21.6143.24.999.24.000	Workers' Compensation	250.00	199	21	6143	24	999	24	000
199.21.6143.25.999.25.000	Workers' Compensation	382.00	199	21	6143	25	999	25	000
199.21.6143.35.999.99.000	Workers' Compensation	142.00	199	21	6143	35	999	99	000
199.21.6143.38.999.24.000	Workers' Compensation	324.00	199	21	6143	38	999	24	000
199.21.6143.38.999.99.000	Workers' Compensation	265.00	199	21	6143	38	999	99	000
199.21.6143.60.999.99.000	Workers' Compensation	296.00	199	21	6143	60	999	99	000
199.21.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	110,842.00	199	21	6144	99	999	99	000
199.21.6145.15.999.24.000	Unemployment Compensation	82.00	199	21	6145	15	999	24	000
199.21.6145.15.999.99.000	Unemployment Compensation	174.00	199	21	6145	15	999	99	000
199.21.6145.16.999.99.000	Unemployment Compensation	173.00	199	21	6145	16	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6145.17.999.99.000	Unemployment Compensation	69.00	199	21	6145	17	999	99	000
199.21.6145.20.999.24.000	Unemployment Compensation	69.00	199	21	6145	20	999	24	000
199.21.6145.20.999.99.000	Unemployment Compensation	91.00	199	21	6145	20	999	99	000
199.21.6145.21.999.21.000	Unemployment Compensation	244.00	199	21	6145	21	999	21	000
199.21.6145.22.999.22.000	Unemployment Compensation	145.00	199	21	6145	22	999	22	000
199.21.6145.23.999.23.000	Unemployment Compensation	665.00	199	21	6145	23	999	23	000
199.21.6145.24.999.24.000	Unemployment Compensation	88.00	199	21	6145	24	999	24	000
199.21.6145.25.999.25.000	Unemployment Compensation	135.00	199	21	6145	25	999	25	000
199.21.6145.35.999.99.000	Unemployment Compensation	50.00	199	21	6145	35	999	99	000
199.21.6145.38.999.24.000	Unemployment Compensation	114.00	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	Unemployment Compensation	17.00	199	21	6145	38	999	99	000
199.21.6145.60.999.99.000	Unemployment Compensation	104.00	199	21	6145	60	999	99	000
199.21.6146.15.999.24.000	Teacher Retirement/TRS Care	2,149.00	199	21	6146	15	999	24	000
199.21.6146.15.999.99.000	Teacher Retirement/TRS Care	5,520.00	199	21	6146	15	999	99	000
199.21.6146.16.999.99.000	Teacher Retirement/TRS Care	5,864.00	199	21	6146	16	999	99	000
199.21.6146.17.999.99.000	Teacher Retirement/TRS Care	1,201.00	199	21	6146	17	999	99	000
199.21.6146.20.999.24.000	Teacher Retirement/TRS Care	1,201.00	199	21	6146	20	999	24	000
199.21.6146.20.999.99.000	Teacher Retirement/TRS Care	3,622.00	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	Teacher Retirement/TRS Care	8,015.00	199	21	6146	21	999	21	000
199.21.6146.22.999.22.000	Teacher Retirement/TRS Care	4,085.00	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	Teacher Retirement/TRS Care	18,030.00	199	21	6146	23	999	23	000
199.21.6146.24.999.24.000	Teacher Retirement/TRS Care	7,680.00	199	21	6146	24	999	24	000
199.21.6146.25.999.25.000	Teacher Retirement/TRS Care	4,790.00	199	21	6146	25	999	25	000
199.21.6146.35.999.99.000	Teacher Retirement/TRS Care	865.00	199	21	6146	35	999	99	000
199.21.6146.38.999.24.000	Teacher Retirement/TRS Care	1,980.00	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	Teacher Retirement/TRS Care	1,617.00	199	21	6146	38	999	99	000
199.21.6146.60.999.99.000	Teacher Retirement/TRS Care	3,317.00	199	21	6146	60	999	99	000
199.21.6239.15.999.99.000	Education Service Center Services	50.00	199	21	6239	15	999	99	000
199.21.6239.16.999.99.000	Education Service Center Services	550.00	199	21	6239	16	999	99	000
199.21.6239.22.999.22.000	Education Service Center Services	3,000.00	199	21	6239	22	999	22	000
199.21.6239.23.999.23.000	Education Service Center Services	2,000.00	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	Education Service Center Services	8,000.00	199	21	6239	24	999	24	000
199.21.6239.38.999.99.000	Education Service Center Services	500.00	199	21	6239	38	999	99	000
199.21.6249.15.999.99.000	Other Contracted Maintenance & Repairs	100.00	199	21	6249	15	999	99	000
199.21.6264.15.999.99.000	Copier Rental	1,332.00	199	21	6264	15	999	99	000
199.21.6264.16.999.99.000	Copier Rental	744.00	199	21	6264	16	999	99	000
199.21.6264.20.999.99.000	Copier Rental	744.00	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	Copier Rental	4,642.00	199	21	6264	21	999	99	000
199.21.6264.22.999.22.000	Copier Rental	2,488.00	199	21	6264	22	999	22	000
199.21.6264.23.999.23.000	Copier Rental	5,987.00	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	Copier Rental	7,022.00	199	21	6264	24	999	24	000
199.21.6264.25.999.25.000	Copier Rental	1,909.00	199	21	6264	25	999	25	000
199.21.6264.35.999.99.000	Copier Rental	768.00	199	21	6264	35	999	99	000
199.21.6264.38.999.99.000	Copier Rental	1,997.00	199	21	6264	38	999	99	000
199.21.6269.16.999.99.000	Other Rentals & Operating Leases	200.00	199	21	6269	16	999	99	000
199.21.6291.15.999.99.000	Consulting Services	95,500.00	199	21	6291	15	999	99	000
199.21.6291.16.999.99.000	Consulting Services	35,800.00	199	21	6291	16	999	99	000
199.21.6299.15.999.99.000	Other Miscellaneous Contracted Services	200.00	199	21	6299	15	999	99	000
199.21.6299.16.999.99.000	Other Miscellaneous Contracted Services	1,000.00	199	21	6299	16	999	99	000
199.21.6299.20.999.99.000	Other Miscellaneous Contracted Services	8,000.00	199	21	6299	20	999	99	000
199.21.6299.21.999.21.015	Other Miscellaneous Contracted Services	1,500.00	199	21	6299	21	999	21	015
199.21.6299.23.999.23.000	Other Miscellaneous Contracted Services	1,000.00	199	21	6299	23	999	23	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6299.25.999.25.000	Other Miscellaneous Contracted Services	13,000.00	199	21	6299	25	999	25	000
199.21.6299.38.999.99.000	Other Miscellaneous Contracted Services	40.00	199	21	6299	38	999	99	000
199.21.6329.16.999.99.000	Other Reading Materials	200.00	199	21	6329	16	999	99	000
199.21.6329.20.999.99.000	Other Reading Materials	100.00	199	21	6329	20	999	99	000
199.21.6397.16.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	21	6397	16	999	99	000
199.21.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	21	6397	20	999	99	000
199.21.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	21	6397	23	999	23	000
199.21.6397.25.999.25.000	Equipment - Unit Cost <\$5000 - Controlled	5,500.00	199	21	6397	25	999	25	000
199.21.6397.38.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	21	6397	38	999	99	000
199.21.6399.15.999.99.000	Other General Supplies & Materials	1,000.00	199	21	6399	15	999	99	000
199.21.6399.16.999.99.000	Other General Supplies & Materials	3,000.00	199	21	6399	16	999	99	000
199.21.6399.17.999.99.000	Other General Supplies & Materials	3,000.00	199	21	6399	17	999	99	000
199.21.6399.20.999.99.000	Other General Supplies & Materials	750.00	199	21	6399	20	999	99	000
199.21.6399.21.999.21.000	Other General Supplies & Materials	3,115.00	199	21	6399	21	999	21	000
199.21.6399.21.999.99.000	Other General Supplies & Materials	2,100.00	199	21	6399	21	999	99	000
199.21.6399.22.999.22.000	Other General Supplies & Materials	3,000.00	199	21	6399	22	999	22	000
199.21.6399.23.999.23.000	Other General Supplies & Materials	25,000.00	199	21	6399	23	999	23	000
199.21.6399.24.999.24.000	Other General Supplies & Materials	5,000.00	199	21	6399	24	999	24	000
199.21.6399.24.999.99.000	Other General Supplies & Materials	500.00	199	21	6399	24	999	99	000
199.21.6399.25.999.25.000	Other General Supplies & Materials	10,742.00	199	21	6399	25	999	25	000
199.21.6399.35.999.99.000	Other General Supplies & Materials	100.00	199	21	6399	35	999	99	000
199.21.6399.38.999.24.000	Other General Supplies & Materials	2,000.00	199	21	6399	38	999	24	000
199.21.6399.38.999.99.000	Other General Supplies & Materials	2,340.00	199	21	6399	38	999	99	000
199.21.6411.15.999.99.000	Travel Costs - Employee Only	2,215.00	199	21	6411	15	999	99	000
199.21.6411.16.999.99.000	Travel Costs - Employee Only	3,500.00	199	21	6411	16	999	99	000
199.21.6411.17.999.99.000	Travel Costs - Employee Only	1,000.00	199	21	6411	17	999	99	000
199.21.6411.20.999.99.000	Travel Costs - Employee Only	3,000.00	199	21	6411	20	999	99	000
199.21.6411.22.999.22.000	Travel Costs - Employee Only	5,000.00	199	21	6411	22	999	22	000
199.21.6411.24.999.24.000	Travel Costs - Employee Only	2,000.00	199	21	6411	24	999	24	000
199.21.6411.35.999.99.000	Travel Costs - Employee Only	1,700.00	199	21	6411	35	999	99	000
199.21.6411.38.999.24.951	Travel Costs - Employee Only	1,500.00	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	Travel Costs - Employee Only	950.00	199	21	6411	38	999	99	000
199.21.6411.38.999.99.951	Travel Costs - Employee Only	650.00	199	21	6411	38	999	99	951
199.21.6411.60.999.24.951	Travel Costs - Employee Only	1,000.00	199	21	6411	60	999	24	951
199.21.6495.15.999.99.000	Dues	300.00	199	21	6495	15	999	99	000
199.21.6495.16.999.99.000	Dues	100.00	199	21	6495	16	999	99	000
199.21.6495.20.999.99.000	Dues	400.00	199	21	6495	20	999	99	000
199.21.6495.21.999.21.000	Dues		199	21	6495	21	999	21	000
199.21.6495.22.999.22.000	Dues	500.00	199	21	6495	22	999	22	000
199.21.6495.25.999.25.000	Dues	250.00	199	21	6495	25	999	25	000
199.21.6495.35.999.99.000	Dues	50.00	199	21	6495	35	999	99	000
199.21.6497.15.999.99.000	Fees	75.00	199	21	6497	15	999	99	000
199.21.6497.16.999.99.000	Fees	450.00	199	21	6497	16	999	99	000
199.21.6497.23.999.99.000	Fees	104,521.00	199	21	6497	23	999	99	000
199.21.6497.25.999.25.000	Fees	15.00	199	21	6497	25	999	25	000
199.21.6499.15.999.99.000	Miscellaneous Operating Costs	1,750.00	199	21	6499	15	999	99	000
199.21.6499.16.999.99.000	Miscellaneous Operating Costs	2,000.00	199	21	6499	16	999	99	000
199.21.6499.20.999.99.000	Miscellaneous Operating Costs	500.00	199	21	6499	20	999	99	000
199.21.6499.22.999.22.000	Miscellaneous Operating Costs	1,000.00	199	21	6499	22	999	22	000
199.21.6499.23.999.23.000	Miscellaneous Operating Costs	1,000.00	199	21	6499	23	999	23	000
199.21.6499.24.999.99.000	Miscellaneous Operating Costs	2,500.00	199	21	6499	24	999	99	000
199.21.6499.25.999.25.000	Miscellaneous Operating Costs	2,500.00	199	21	6499	25	999	25	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6499.38.999.99.000	Miscellaneous Operating Costs	450.00	199	21	6499	38	999	99	000
199.21.6499.98.999.99.000	Miscellaneous Operating Costs	15,000.00	199	21	6499	98	999	99	000
199.21.6499.98.999.99.972	Miscellaneous Operating Costs	1,400.00	199	21	6499	98	999	99	972
199.23.6117.00.002.99.000	Wages-PT Teachers/Other Professionals	250.00	199	23	6117	00	002	99	000
199.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	600.00	199	23	6117	00	050	99	000
199.23.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	8,300.00	199	23	6118	00	002	99	000
199.23.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	1,800.00	199	23	6118	00	044	99	000
199.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	23	6118	00	101	99	000
199.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	23	6118	00	110	99	000
199.23.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	23	6118	00	112	99	000
199.23.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	15,000.00	199	23	6118	24	699	24	017
199.23.6119.00.002.99.000	Salaries - Teachers/Other Professionals	540,711.00	199	23	6119	00	002	99	000
199.23.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	147,970.00	199	23	6119	00	002	99	254
199.23.6119.00.003.99.000	Salaries - Teachers/Other Professionals	504,318.00	199	23	6119	00	003	99	000
199.23.6119.00.003.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	63,009.00	199	23	6119	00	003	99	254
199.23.6119.00.005.28.000	Salaries - Teachers/Other Professionals	291,207.00	199	23	6119	00	005	28	000
199.23.6119.00.007.26.000	Salaries - Teachers/Other Professionals	139,472.00	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	Salaries - Teachers/Other Professionals	284,204.00	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	Salaries - Teachers/Other Professionals	268,125.00	199	23	6119	00	044	99	000
199.23.6119.00.048.99.000	Salaries - Teachers/Other Professionals	210,845.00	199	23	6119	00	048	99	000
199.23.6119.00.050.99.000	Salaries - Teachers/Other Professionals	285,875.00	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	Salaries - Teachers/Other Professionals	140,160.00	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	Salaries - Teachers/Other Professionals	226,413.00	199	23	6119	00	103	99	000
199.23.6119.00.104.99.000	Salaries - Teachers/Other Professionals	136,919.00	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	Salaries - Teachers/Other Professionals	199,137.00	199	23	6119	00	105	99	000
199.23.6119.00.106.99.000	Salaries - Teachers/Other Professionals	198,641.00	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	Salaries - Teachers/Other Professionals	206,975.00	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	Salaries - Teachers/Other Professionals	152,456.00	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	Salaries - Teachers/Other Professionals	226,677.00	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	Salaries - Teachers/Other Professionals	141,916.00	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	Salaries - Teachers/Other Professionals	143,073.00	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	Salaries - Teachers/Other Professionals	147,346.00	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	Salaries - Teachers/Other Professionals	163,369.00	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	Salaries - Teachers/Other Professionals	202,185.00	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	Salaries - Teachers/Other Professionals	144,304.00	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	Salaries - Teachers/Other Professionals	153,926.00	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	5,000.00	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	18,000.00	199	23	6121	00	003	99	000
199.23.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	300.00	199	23	6121	00	007	26	000
199.23.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	4,000.00	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	044	99	000
199.23.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	2,900.00	199	23	6121	00	048	99	000
199.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	3,625.00	199	23	6121	00	050	99	000
199.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	1,900.00	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	3,000.00	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	1,700.00	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	105	99	000
199.23.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	500.00	199	23	6121	00	109	99	000
199.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	3,500.00	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	3,500.00	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	116	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	2,500.00	199	23	6121	00	121	99	000
199.23.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	1,200.00	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	1,200.00	199	23	6121	00	130	99	000
199.23.6125.00.002.99.000	Wages-Part-time Support Staff	500.00	199	23	6125	00	002	99	000
199.23.6129.00.002.99.000	Wages-Support Staff	249,722.00	199	23	6129	00	002	99	000
199.23.6129.00.003.99.000	Wages-Support Staff	249,223.00	199	23	6129	00	003	99	000
199.23.6129.00.005.28.000	Wages-Support Staff	77,779.00	199	23	6129	00	005	28	000
199.23.6129.00.007.26.000	Wages-Support Staff	64,502.00	199	23	6129	00	007	26	000
199.23.6129.00.043.99.000	Wages-Support Staff	124,710.00	199	23	6129	00	043	99	000
199.23.6129.00.044.99.000	Wages-Support Staff	122,307.00	199	23	6129	00	044	99	000
199.23.6129.00.048.99.000	Wages-Support Staff	91,817.00	199	23	6129	00	048	99	000
199.23.6129.00.050.99.000	Wages-Support Staff	93,005.00	199	23	6129	00	050	99	000
199.23.6129.00.101.99.000	Wages-Support Staff	79,286.00	199	23	6129	00	101	99	000
199.23.6129.00.103.99.000	Wages-Support Staff	85,960.00	199	23	6129	00	103	99	000
199.23.6129.00.104.99.000	Wages-Support Staff	67,159.00	199	23	6129	00	104	99	000
199.23.6129.00.105.99.000	Wages-Support Staff	90,262.00	199	23	6129	00	105	99	000
199.23.6129.00.106.99.000	Wages-Support Staff	93,077.00	199	23	6129	00	106	99	000
199.23.6129.00.107.99.000	Wages-Support Staff	88,580.00	199	23	6129	00	107	99	000
199.23.6129.00.109.99.000	Wages-Support Staff	67,840.00	199	23	6129	00	109	99	000
199.23.6129.00.110.99.000	Wages-Support Staff	74,212.00	199	23	6129	00	110	99	000
199.23.6129.00.112.99.000	Wages-Support Staff	68,191.00	199	23	6129	00	112	99	000
199.23.6129.00.116.99.000	Wages-Support Staff	75,741.00	199	23	6129	00	116	99	000
199.23.6129.00.120.99.000	Wages-Support Staff	94,043.00	199	23	6129	00	120	99	000
199.23.6129.00.121.99.000	Wages-Support Staff	74,329.00	199	23	6129	00	121	99	000
199.23.6129.00.127.99.000	Wages-Support Staff	90,879.00	199	23	6129	00	127	99	000
199.23.6129.00.129.99.000	Wages-Support Staff	69,749.00	199	23	6129	00	129	99	000
199.23.6129.00.130.99.000	Wages-Support Staff	71,782.00	199	23	6129	00	130	99	000
199.23.6141.00.002.99.000	Social Security/Medicare	8,760.00	199	23	6141	00	002	99	000
199.23.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	1,084.00	199	23	6141	00	002	99	254
199.23.6141.00.003.99.000	Social Security/Medicare	10,926.00	199	23	6141	00	003	99	000
199.23.6141.00.003.99.254	Social Security/Medicare-Behavior Mgmt	914.00	199	23	6141	00	003	99	254
199.23.6141.00.005.28.000	Social Security/Medicare	3,346.00	199	23	6141	00	005	28	000
199.23.6141.00.007.26.000	Social Security/Medicare	2,958.00	199	23	6141	00	007	26	000
199.23.6141.00.043.99.000	Social Security/Medicare	5,929.00	199	23	6141	00	043	99	000
199.23.6141.00.044.99.000	Social Security/Medicare	5,661.00	199	23	6141	00	044	99	000
199.23.6141.00.048.99.000	Social Security/Medicare	4,389.00	199	23	6141	00	048	99	000
199.23.6141.00.050.99.000	Social Security/Medicare	5,494.00	199	23	6141	00	050	99	000
199.23.6141.00.101.99.000	Social Security/Medicare	3,182.00	199	23	6141	00	101	99	000
199.23.6141.00.103.99.000	Social Security/Medicare	3,041.00	199	23	6141	00	103	99	000
199.23.6141.00.104.99.000	Social Security/Medicare	2,959.00	199	23	6141	00	104	99	000
199.23.6141.00.105.99.000	Social Security/Medicare	4,196.00	199	23	6141	00	105	99	000
199.23.6141.00.106.99.000	Social Security/Medicare	4,230.00	199	23	6141	00	106	99	000
199.23.6141.00.107.99.000	Social Security/Medicare	4,286.00	199	23	6141	00	107	99	000
199.23.6141.00.109.99.000	Social Security/Medicare	3,194.00	199	23	6141	00	109	99	000
199.23.6141.00.110.99.000	Social Security/Medicare	4,363.00	199	23	6141	00	110	99	000
199.23.6141.00.112.99.000	Social Security/Medicare	3,047.00	199	23	6141	00	112	99	000
199.23.6141.00.116.99.000	Social Security/Medicare	3,173.00	199	23	6141	00	116	99	000
199.23.6141.00.120.99.000	Social Security/Medicare	3,500.00	199	23	6141	00	120	99	000
199.23.6141.00.121.99.000	Social Security/Medicare	3,447.00	199	23	6141	00	121	99	000
199.23.6141.00.127.99.000	Social Security/Medicare	4,249.00	199	23	6141	00	127	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6141.00.129.99.000	Social Security/Medicare	3,104.00	199	23	6141	00	129	99	000
199.23.6141.00.130.99.000	Social Security/Medicare	2,197.00	199	23	6141	00	130	99	000
199.23.6142.00.002.99.000	Group Health & Life Insurance	61,965.00	199	23	6142	00	002	99	000
199.23.6142.00.002.99.254	Group Health & Life Insurance-Behavior Mgmt	3,645.00	199	23	6142	00	002	99	254
199.23.6142.00.003.99.000	Group Health & Life Insurance	58,320.00	199	23	6142	00	003	99	000
199.23.6142.00.003.99.254	Group Health & Life Insurance-Behavior Mgmt	3,645.00	199	23	6142	00	003	99	254
199.23.6142.00.005.28.000	Group Health & Life Insurance	20,132.00	199	23	6142	00	005	28	000
199.23.6142.00.007.26.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	007	26	000
199.23.6142.00.043.99.000	Group Health & Life Insurance	32,805.00	199	23	6142	00	043	99	000
199.23.6142.00.044.99.000	Group Health & Life Insurance	32,805.00	199	23	6142	00	044	99	000
199.23.6142.00.048.99.000	Group Health & Life Insurance	25,515.00	199	23	6142	00	048	99	000
199.23.6142.00.050.99.000	Group Health & Life Insurance	29,160.00	199	23	6142	00	050	99	000
199.23.6142.00.101.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	101	99	000
199.23.6142.00.103.99.000	Group Health & Life Insurance	25,515.00	199	23	6142	00	103	99	000
199.23.6142.00.104.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	104	99	000
199.23.6142.00.105.99.000	Group Health & Life Insurance	25,515.00	199	23	6142	00	105	99	000
199.23.6142.00.106.99.000	Group Health & Life Insurance	25,515.00	199	23	6142	00	106	99	000
199.23.6142.00.107.99.000	Group Health & Life Insurance	25,515.00	199	23	6142	00	107	99	000
199.23.6142.00.109.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	109	99	000
199.23.6142.00.110.99.000	Group Health & Life Insurance	21,870.00	199	23	6142	00	110	99	000
199.23.6142.00.112.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	112	99	000
199.23.6142.00.116.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	116	99	000
199.23.6142.00.120.99.000	Group Health & Life Insurance	21,870.00	199	23	6142	00	120	99	000
199.23.6142.00.121.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	121	99	000
199.23.6142.00.127.99.000	Group Health & Life Insurance	25,515.00	199	23	6142	00	127	99	000
199.23.6142.00.129.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	129	99	000
199.23.6142.00.130.99.000	Group Health & Life Insurance	18,225.00	199	23	6142	00	130	99	000
199.23.6143.00.002.99.000	Workers' Compensation	2,652.00	199	23	6143	00	002	99	000
199.23.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	251.00	199	23	6143	00	002	99	254
199.23.6143.00.003.99.000	Workers' Compensation	2,528.00	199	23	6143	00	003	99	000
199.23.6143.00.003.99.254	Workers' Compensation-Behavior Mgmt	211.00	199	23	6143	00	003	99	254
199.23.6143.00.005.28.000	Workers' Compensation	774.00	199	23	6143	00	005	28	000
199.23.6143.00.007.26.000	Workers' Compensation	684.00	199	23	6143	00	007	26	000
199.23.6143.00.043.99.000	Workers' Compensation	1,372.00	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	Workers' Compensation	1,310.00	199	23	6143	00	044	99	000
199.23.6143.00.048.99.000	Workers' Compensation	1,015.00	199	23	6143	00	048	99	000
199.23.6143.00.050.99.000	Workers' Compensation	1,271.00	199	23	6143	00	050	99	000
199.23.6143.00.101.99.000	Workers' Compensation	736.00	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	Workers' Compensation	1,048.00	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	Workers' Compensation	685.00	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	Workers' Compensation	971.00	199	23	6143	00	105	99	000
199.23.6143.00.106.99.000	Workers' Compensation	979.00	199	23	6143	00	106	99	000
199.23.6143.00.107.99.000	Workers' Compensation	992.00	199	23	6143	00	107	99	000
199.23.6143.00.109.99.000	Workers' Compensation	739.00	199	23	6143	00	109	99	000
199.23.6143.00.110.99.000	Workers' Compensation	1,009.00	199	23	6143	00	110	99	000
199.23.6143.00.112.99.000	Workers' Compensation	705.00	199	23	6143	00	112	99	000
199.23.6143.00.116.99.000	Workers' Compensation	734.00	199	23	6143	00	116	99	000
199.23.6143.00.120.99.000	Workers' Compensation	810.00	199	23	6143	00	120	99	000
199.23.6143.00.121.99.000	Workers' Compensation	797.00	199	23	6143	00	121	99	000
199.23.6143.00.127.99.000	Workers' Compensation	983.00	199	23	6143	00	127	99	000
199.23.6143.00.129.99.000	Workers' Compensation	718.00	199	23	6143	00	129	99	000
199.23.6143.00.130.99.000	Workers' Compensation	508.00	199	23	6143	00	130	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	450,235.00	199	23	6144	99	999	99	000
199.23.6145.00.002.99.000	Unemployment Compensation	934.00	199	23	6145	00	002	99	000
199.23.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	88.00	199	23	6145	00	002	99	254
199.23.6145.00.003.99.000	Unemployment Compensation	890.00	199	23	6145	00	003	99	000
199.23.6145.00.003.99.254	Unemployment Compensation-Behavior Mgmt	74.00	199	23	6145	00	003	99	254
199.23.6145.00.005.28.000	Unemployment Compensation	273.00	199	23	6145	00	005	28	000
199.23.6145.00.007.26.000	Unemployment Compensation	156.00	199	23	6145	00	007	26	000
199.23.6145.00.043.99.000	Unemployment Compensation	483.00	199	23	6145	00	043	99	000
199.23.6145.00.044.99.000	Unemployment Compensation	461.00	199	23	6145	00	044	99	000
199.23.6145.00.048.99.000	Unemployment Compensation	357.00	199	23	6145	00	048	99	000
199.23.6145.00.050.99.000	Unemployment Compensation	447.00	199	23	6145	00	050	99	000
199.23.6145.00.101.99.000	Unemployment Compensation	259.00	199	23	6145	00	101	99	000
199.23.6145.00.103.99.000	Unemployment Compensation	369.00	199	23	6145	00	103	99	000
199.23.6145.00.104.99.000	Unemployment Compensation	241.00	199	23	6145	00	104	99	000
199.23.6145.00.105.99.000	Unemployment Compensation	342.00	199	23	6145	00	105	99	000
199.23.6145.00.106.99.000	Unemployment Compensation	345.00	199	23	6145	00	106	99	000
199.23.6145.00.107.99.000	Unemployment Compensation	349.00	199	23	6145	00	107	99	000
199.23.6145.00.109.99.000	Unemployment Compensation	260.00	199	23	6145	00	109	99	000
199.23.6145.00.110.99.000	Unemployment Compensation	355.00	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	Unemployment Compensation	248.00	199	23	6145	00	112	99	000
199.23.6145.00.116.99.000	Unemployment Compensation	258.00	199	23	6145	00	116	99	000
199.23.6145.00.120.99.000	Unemployment Compensation	285.00	199	23	6145	00	120	99	000
199.23.6145.00.121.99.000	Unemployment Compensation	281.00	199	23	6145	00	121	99	000
199.23.6145.00.127.99.000	Unemployment Compensation	346.00	199	23	6145	00	127	99	000
199.23.6145.00.129.99.000	Unemployment Compensation	253.00	199	23	6145	00	129	99	000
199.23.6145.00.130.99.000	Unemployment Compensation	179.00	199	23	6145	00	130	99	000
199.23.6146.00.002.99.000	Teacher Retirement/TRS Care	25,389.00	199	23	6146	00	002	99	000
199.23.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,549.00	199	23	6146	00	002	99	254
199.23.6146.00.003.99.000	Teacher Retirement/TRS Care	23,494.00	199	23	6146	00	003	99	000
199.23.6146.00.003.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,697.00	199	23	6146	00	003	99	254
199.23.6146.00.005.28.000	Teacher Retirement/TRS Care	6,720.00	199	23	6146	00	005	28	000
199.23.6146.00.007.26.000	Teacher Retirement/TRS Care	6,290.00	199	23	6146	00	007	26	000
199.23.6146.00.043.99.000	Teacher Retirement/TRS Care	13,694.00	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	Teacher Retirement/TRS Care	13,106.00	199	23	6146	00	044	99	000
199.23.6146.00.048.99.000	Teacher Retirement/TRS Care	10,072.00	199	23	6146	00	048	99	000
199.23.6146.00.050.99.000	Teacher Retirement/TRS Care	13,413.00	199	23	6146	00	050	99	000
199.23.6146.00.101.99.000	Teacher Retirement/TRS Care	6,383.00	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	Teacher Retirement/TRS Care	9,662.00	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	Teacher Retirement/TRS Care	6,286.00	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	Teacher Retirement/TRS Care	8,475.00	199	23	6146	00	105	99	000
199.23.6146.00.106.99.000	Teacher Retirement/TRS Care	8,306.00	199	23	6146	00	106	99	000
199.23.6146.00.107.99.000	Teacher Retirement/TRS Care	8,101.00	199	23	6146	00	107	99	000
199.23.6146.00.109.99.000	Teacher Retirement/TRS Care	6,984.00	199	23	6146	00	109	99	000
199.23.6146.00.110.99.000	Teacher Retirement/TRS Care	9,986.00	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	Teacher Retirement/TRS Care	5,897.00	199	23	6146	00	112	99	000
199.23.6146.00.116.99.000	Teacher Retirement/TRS Care	6,391.00	199	23	6146	00	116	99	000
199.23.6146.00.120.99.000	Teacher Retirement/TRS Care	7,771.00	199	23	6146	00	120	99	000
199.23.6146.00.121.99.000	Teacher Retirement/TRS Care	8,423.00	199	23	6146	00	121	99	000
199.23.6146.00.127.99.000	Teacher Retirement/TRS Care	8,216.00	199	23	6146	00	127	99	000
199.23.6146.00.129.99.000	Teacher Retirement/TRS Care	5,878.00	199	23	6146	00	129	99	000
199.23.6146.00.130.99.000	Teacher Retirement/TRS Care	4,245.00	199	23	6146	00	130	99	000
199.23.6239.00.002.99.000	Education Service Center Services	1,000.00	199	23	6239	00	002	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6239.00.003.99.000	Education Service Center Services	400.00	199	23	6239	00	003	99	000
199.23.6239.00.043.99.000	Education Service Center Services	1,000.00	199	23	6239	00	043	99	000
199.23.6239.00.048.99.000	Education Service Center Services	206.00	199	23	6239	00	048	99	000
199.23.6239.00.104.99.000	Education Service Center Services	200.00	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	Education Service Center Services	150.00	199	23	6239	00	105	99	000
199.23.6239.00.110.99.000	Education Service Center Services	150.00	199	23	6239	00	110	99	000
199.23.6239.00.112.99.000	Education Service Center Services	150.00	199	23	6239	00	112	99	000
199.23.6239.00.121.99.000	Education Service Center Services	10.00	199	23	6239	00	121	99	000
199.23.6239.00.129.99.000	Education Service Center Services	150.00	199	23	6239	00	129	99	000
199.23.6249.00.002.99.000	Other Contracted Maintenance & Repairs	400.00	199	23	6249	00	002	99	000
199.23.6249.00.003.99.000	Other Contracted Maintenance & Repairs	500.00	199	23	6249	00	003	99	000
199.23.6249.00.103.99.000	Other Contracted Maintenance & Repairs	1,000.00	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	Other Contracted Maintenance & Repairs	100.00	199	23	6249	00	105	99	000
199.23.6249.00.130.99.000	Other Contracted Maintenance & Repairs	650.00	199	23	6249	00	130	99	000
199.23.6291.00.105.99.000	Consulting Services	50.00	199	23	6291	00	105	99	000
199.23.6299.00.002.99.000	Other Miscellaneous Contracted Services	4,000.00	199	23	6299	00	002	99	000
199.23.6299.00.003.99.000	Other Miscellaneous Contracted Services	400.00	199	23	6299	00	003	99	000
199.23.6299.00.044.99.000	Other Miscellaneous Contracted Services	2,500.00	199	23	6299	00	044	99	000
199.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	500.00	199	23	6299	00	048	99	000
199.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	1,100.00	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	Other Miscellaneous Contracted Services	1,000.00	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	500.00	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	Other Miscellaneous Contracted Services	1,500.00	199	23	6299	00	105	99	000
199.23.6299.00.107.99.000	Other Miscellaneous Contracted Services	3,300.00	199	23	6299	00	107	99	000
199.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	100.00	199	23	6299	00	110	99	000
199.23.6299.00.112.99.000	Other Miscellaneous Contracted Services	100.00	199	23	6299	00	112	99	000
199.23.6299.00.120.99.000	Other Miscellaneous Contracted Services	200.00	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	Other Miscellaneous Contracted Services	500.00	199	23	6299	00	121	99	000
199.23.6299.00.127.99.000	Other Miscellaneous Contracted Services	500.00	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	Other Miscellaneous Contracted Services	350.00	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	Other Miscellaneous Contracted Services	1,000.00	199	23	6299	00	130	99	000
199.23.6299.27.999.99.000	Other Miscellaneous Contracted Services	250.00	199	23	6299	27	999	99	000
199.23.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notification Sys	15,000.00	199	23	6299	99	999	99	440
199.23.6319.00.127.99.000	Other Supplies & Materials for Maintenance	150.00	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	Other Reading Materials	200.00	199	23	6329	00	002	99	000
199.23.6329.00.007.26.000	Other Reading Materials	400.00	199	23	6329	00	007	26	000
199.23.6329.00.043.99.000	Other Reading Materials	500.00	199	23	6329	00	043	99	000
199.23.6329.00.048.99.000	Other Reading Materials	240.00	199	23	6329	00	048	99	000
199.23.6329.00.120.99.000	Other Reading Materials	50.00	199	23	6329	00	120	99	000
199.23.6329.00.121.99.000	Other Reading Materials	10.00	199	23	6329	00	121	99	000
199.23.6329.00.127.99.000	Other Reading Materials	50.00	199	23	6329	00	127	99	000
199.23.6329.00.129.99.000	Other Reading Materials	400.00	199	23	6329	00	129	99	000
199.23.6329.27.999.99.000	Other Reading Materials	100.00	199	23	6329	27	999	99	000
199.23.6397.00.002.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	23	6397	00	002	99	000
199.23.6397.00.003.99.000	Equipment - Unit Cost <\$5000 - Controlled	9,383.00	199	23	6397	00	003	99	000
199.23.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	007	26	000
199.23.6397.00.043.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	043	99	000
199.23.6397.00.048.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,688.00	199	23	6397	00	048	99	000
199.23.6397.00.050.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,645.00	199	23	6397	00	050	99	000
199.23.6397.00.101.99.000	Equipment - Unit Cost <\$5000 - Controlled	4,000.00	199	23	6397	00	101	99	000
199.23.6397.00.104.99.000	Equipment - Unit Cost <\$5000 - Controlled	500.00	199	23	6397	00	104	99	000
199.23.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	105	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6397.00.106.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	106	99	000
199.23.6397.00.110.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	23	6397	00	110	99	000
199.23.6397.00.112.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	23	6397	00	112	99	000
199.23.6397.00.120.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	130	99	000
199.23.6399.00.002.99.000	Other General Supplies & Materials	1,500.00	199	23	6399	00	002	99	000
199.23.6399.00.003.99.000	Other General Supplies & Materials	7,000.00	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	Other General Supplies & Materials	2,600.00	199	23	6399	00	005	28	000
199.23.6399.00.007.26.000	Other General Supplies & Materials	3,000.00	199	23	6399	00	007	26	000
199.23.6399.00.043.99.000	Other General Supplies & Materials	4,000.00	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	Other General Supplies & Materials	1,500.00	199	23	6399	00	044	99	000
199.23.6399.00.048.99.000	Other General Supplies & Materials	3,555.00	199	23	6399	00	048	99	000
199.23.6399.00.050.99.000	Other General Supplies & Materials	4,000.00	199	23	6399	00	050	99	000
199.23.6399.00.101.99.000	Other General Supplies & Materials	1,600.00	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	103	99	000
199.23.6399.00.105.99.000	Other General Supplies & Materials	4,620.00	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	Other General Supplies & Materials	3,300.00	199	23	6399	00	106	99	000
199.23.6399.00.107.99.000	Other General Supplies & Materials	1,000.00	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	Other General Supplies & Materials	1,250.00	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	Other General Supplies & Materials	800.00	199	23	6399	00	116	99	000
199.23.6399.00.120.99.000	Other General Supplies & Materials	2,500.00	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	Other General Supplies & Materials	800.00	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	127	99	000
199.23.6399.00.129.99.000	Other General Supplies & Materials	1,645.00	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	Other General Supplies & Materials	1,200.00	199	23	6399	00	130	99	000
199.23.6399.27.999.99.000	Other General Supplies & Materials	500.00	199	23	6399	27	999	99	000
199.23.6411.00.002.99.000	Travel Costs - Employee Only	1,500.00	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	Travel Costs - Employee Only	4,000.00	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	005	28	000
199.23.6411.00.007.26.000	Travel Costs - Employee Only	1,500.00	199	23	6411	00	007	26	000
199.23.6411.00.043.99.000	Travel Costs - Employee Only	2,500.00	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	Travel Costs - Employee Only	1,500.00	199	23	6411	00	044	99	000
199.23.6411.00.048.99.000	Travel Costs - Employee Only	2,500.00	199	23	6411	00	048	99	000
199.23.6411.00.050.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	050	99	000
199.23.6411.00.101.99.000	Travel Costs - Employee Only	1,500.00	199	23	6411	00	101	99	000
199.23.6411.00.103.99.000	Travel Costs - Employee Only	2,000.00	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	104	99	000
199.23.6411.00.105.99.000	Travel Costs - Employee Only	2,000.00	199	23	6411	00	105	99	000
199.23.6411.00.106.99.000	Travel Costs- Employee Only	1,000.00	199	23	6411	00	106	99	000
199.23.6411.00.110.99.000	Travel Costs - Employee Only	100.00	199	23	6411	00	110	99	000
199.23.6411.00.112.99.000	Travel Costs - Employee Only	100.00	199	23	6411	00	112	99	000
199.23.6411.00.121.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	121	99	000
199.23.6411.00.127.99.000	Travel Costs - Employee Only	1,750.00	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	Travel Costs - Employee Only	500.00	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	Travel Costs - Employee Only	800.00	199	23	6411	00	130	99	000
199.23.6411.27.999.99.000	Travel Costs - Employee Only	825.00	199	23	6411	27	999	99	000
199.23.6411.27.999.99.951	Travel Costs - Employee Only	815.00	199	23	6411	27	999	99	951

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6419.00.127.99.000	Travel Costs-Non-Employee	150.00	199	23	6419	00	127	99	000
199.23.6495.00.002.99.000	Dues	250.00	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	Dues	500.00	199	23	6495	00	003	99	000
199.23.6495.00.043.99.000	Dues	1,000.00	199	23	6495	00	043	99	000
199.23.6495.00.044.99.000	Dues	1,500.00	199	23	6495	00	044	99	000
199.23.6495.00.048.99.000	Dues	195.00	199	23	6495	00	048	99	000
199.23.6495.00.050.99.000	Dues	250.00	199	23	6495	00	050	99	000
199.23.6495.00.101.99.000	Dues	500.00	199	23	6495	00	101	99	000
199.23.6495.00.104.99.000	Dues	500.00	199	23	6495	00	104	99	000
199.23.6495.00.105.99.000	Dues	600.00	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	Dues	1,000.00	199	23	6495	00	106	99	000
199.23.6495.00.120.99.000	Dues	350.00	199	23	6495	00	120	99	000
199.23.6495.00.121.99.000	Dues	300.00	199	23	6495	00	121	99	000
199.23.6495.00.129.99.000	Dues	750.00	199	23	6495	00	129	99	000
199.23.6495.27.999.99.000	Dues	150.00	199	23	6495	27	999	99	000
199.23.6497.00.002.99.000	Fees	4,000.00	199	23	6497	00	002	99	000
199.23.6497.00.003.99.000	Fees	500.00	199	23	6497	00	003	99	000
199.23.6497.00.005.28.000	Fees	400.00	199	23	6497	00	005	28	000
199.23.6497.00.043.99.000	Fees	50.00	199	23	6497	00	043	99	000
199.23.6497.00.044.99.000	Fees	150.00	199	23	6497	00	044	99	000
199.23.6497.00.048.99.000	Fees	15.00	199	23	6497	00	048	99	000
199.23.6497.00.050.99.000	Fees	15.00	199	23	6497	00	050	99	000
199.23.6497.00.103.99.000	Fees	15.00	199	23	6497	00	103	99	000
199.23.6497.00.106.99.000	Fees	100.00	199	23	6497	00	106	99	000
199.23.6497.00.110.99.000	Fees	100.00	199	23	6497	00	110	99	000
199.23.6497.00.112.99.000	Fees	100.00	199	23	6497	00	112	99	000
199.23.6497.00.120.99.000	Fees	100.00	199	23	6497	00	120	99	000
199.23.6497.00.121.99.000	Fees	200.00	199	23	6497	00	121	99	000
199.23.6497.00.130.99.000	Fees	15.00	199	23	6497	00	130	99	000
199.23.6499.00.002.99.000	Miscellaneous Operating Costs	5,000.00	199	23	6499	00	002	99	000
199.23.6499.00.003.99.000	Miscellaneous Operating Costs	17,000.00	199	23	6499	00	003	99	000
199.23.6499.00.007.99.000	Miscellaneous Operating Costs	1,175.00	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	Miscellaneous Operating Costs	3,000.00	199	23	6499	00	043	99	000
199.23.6499.00.048.99.000	Miscellaneous Operating Costs	2,900.00	199	23	6499	00	048	99	000
199.23.6499.00.050.99.000	Miscellaneous Operating Costs	2,500.00	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	Miscellaneous Operating Costs	1,460.00	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	103	99	000
199.23.6499.00.105.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	Miscellaneous Operating Costs	3,500.00	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	Miscellaneous Operating Costs	2,400.00	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	Miscellaneous Operating Costs	2,250.00	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	Miscellaneous Operating Costs	600.00	199	23	6499	00	116	99	000
199.23.6499.00.120.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	120	99	000
199.23.6499.00.121.99.000	Miscellaneous Operating Costs	2,000.00	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	Miscellaneous Operating Costs	2,900.00	199	23	6499	00	127	99	000
199.23.6499.00.129.99.000	Miscellaneous Operating Costs	800.00	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	130	99	000
199.23.6499.27.999.99.000	Miscellaneous Operating Costs	500.00	199	23	6499	27	999	99	000
199.23.6499.98.999.99.000	Miscellaneous Operating Costs	50,000.00	199	23	6499	98	999	99	000
199.31.6116.62.999.99.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	31	6116	62	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	31	6118	00	002	99	000
199.31.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	31	6118	00	043	99	000
199.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	31	6118	00	050	99	000
199.31.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	8,000.00	199	31	6118	20	999	99	000
199.31.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	31	6118	23	999	23	000
199.31.6118.62.999.99.000	Extra-duty Pay- Teachers/Other Professionals	3,000.00	199	31	6118	62	999	99	000
199.31.6119.00.002.30.000	Salaries - Teachers/Other Professionals	62,441.00	199	31	6119	00	002	30	000
199.31.6119.00.002.99.000	Salaries - Teachers/Other Professionals	345,901.00	199	31	6119	00	002	99	000
199.31.6119.00.003.30.000	Salaries - Teachers/Other Professionals	46,996.00	199	31	6119	00	003	30	000
199.31.6119.00.003.99.000	Salaries - Teachers/Other Professionals	304,179.00	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	Salaries - Teachers/Other Professionals	62,441.00	199	31	6119	00	005	28	000
199.31.6119.00.007.26.000	Salaries - Teachers/Other Professionals	60,634.00	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	Salaries - Teachers/Other Professionals	130,962.00	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	Salaries - Teachers/Other Professionals	112,272.00	199	31	6119	00	044	99	000
199.31.6119.00.048.99.000	Salaries - Teachers/Other Professionals	127,090.00	199	31	6119	00	048	99	000
199.31.6119.00.050.99.000	Salaries - Teachers/Other Professionals	124,109.00	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	Salaries - Teachers/Other Professionals	58,897.00	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	Salaries - Teachers/Other Professionals	116,861.00	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	Salaries - Teachers/Other Professionals	57,061.00	199	31	6119	00	104	99	000
199.31.6119.00.105.99.000	Salaries - Teachers/Other Professionals	52,674.00	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	Salaries - Teachers/Other Professionals	53,823.00	199	31	6119	00	106	99	000
199.31.6119.00.107.99.000	Salaries - Teachers/Other Professionals	113,196.00	199	31	6119	00	107	99	000
199.31.6119.00.109.99.000	Salaries - Teachers/Other Professionals	59,174.00	199	31	6119	00	109	99	000
199.31.6119.00.110.99.000	Salaries - Teachers/Other Professionals	52,777.00	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	Salaries - Teachers/Other Professionals	56,871.00	199	31	6119	00	112	99	000
199.31.6119.00.116.99.000	Salaries - Teachers/Other Professionals	54,526.00	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	Salaries - Teachers/Other Professionals	54,526.00	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	Salaries - Teachers/Other Professionals	64,187.00	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	Salaries - Teachers/Other Professionals	112,609.00	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	Salaries - Teachers/Other Professionals	66,475.00	199	31	6119	00	129	99	000
199.31.6119.00.130.99.000	Salaries - Teachers/Other Professionals	53,288.00	199	31	6119	00	130	99	000
199.31.6119.23.999.23.000	Salaries - Teachers/Other Professionals	438,189.00	199	31	6119	23	999	23	000
199.31.6119.62.999.99.000	Salaries - Teachers/Other Professionals	44,843.00	199	31	6119	62	999	99	000
199.31.6121.62.999.99.000	Extra-duty pay-Support Staff	500.00	199	31	6121	62	999	99	000
199.31.6125.25.999.25.000	Wages-Part-time Support Staff	25,000.00	199	31	6125	25	999	25	000
199.31.6129.25.999.25.000	Wages-Support Staff	23,896.00	199	31	6129	25	999	25	000
199.31.6129.62.999.99.000	Wages-Support Staff	30,722.00	199	31	6129	62	999	99	000
199.31.6141.00.002.30.000	Social Security/Medicare	905.00	199	31	6141	00	002	30	000
199.31.6141.00.002.99.000	Social Security/Medicare	5,016.00	199	31	6141	00	002	99	000
199.31.6141.00.003.30.000	Social Security/Medicare	681.00	199	31	6141	00	003	30	000
199.31.6141.00.003.99.000	Social Security/Medicare	4,411.00	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	Social Security/Medicare	905.00	199	31	6141	00	005	28	000
199.31.6141.00.007.26.000	Social Security/Medicare	879.00	199	31	6141	00	007	26	000
199.31.6141.00.043.99.000	Social Security/Medicare	905.00	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	Social Security/Medicare	1,628.00	199	31	6141	00	044	99	000
199.31.6141.00.048.99.000	Social Security/Medicare	1,843.00	199	31	6141	00	048	99	000
199.31.6141.00.050.99.000	Social Security/Medicare	1,800.00	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	Social Security/Medicare	854.00	199	31	6141	00	101	99	000
199.31.6141.00.103.99.000	Social Security/Medicare	1,694.00	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	Social Security/Medicare	827.00	199	31	6141	00	104	99	000
199.31.6141.00.105.99.000	Social Security/Medicare	764.00	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	Social Security/Medicare	780.00	199	31	6141	00	106	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.00.107.99.000	Social Security/Medicare	1,641.00	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	Social Security/Medicare	858.00	199	31	6141	00	109	99	000
199.31.6141.00.110.99.000	Social Security/Medicare	765.00	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	Social Security/Medicare	825.00	199	31	6141	00	112	99	000
199.31.6141.00.116.99.000	Social Security/Medicare	791.00	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	Social Security/Medicare	791.00	199	31	6141	00	120	99	000
199.31.6141.00.121.99.000	Social Security/Medicare	931.00	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	Social Security/Medicare	1,633.00	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	Social Security/Medicare	964.00	199	31	6141	00	129	99	000
199.31.6141.00.130.99.000	Social Security/Medicare	773.00	199	31	6141	00	130	99	000
199.31.6141.23.999.23.000	Social Security/Medicare	6,354.00	199	31	6141	23	999	23	000
199.31.6141.25.999.25.000	Social Security/Medicare	346.00	199	31	6141	25	999	25	000
199.31.6141.62.999.99.000	Social Security/Medicare	1,125.00	199	31	6141	62	999	99	000
199.31.6142.00.002.30.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	002	30	000
199.31.6142.00.002.99.000	Group Health & Life Insurance	21,870.00	199	31	6142	00	002	99	000
199.31.6142.00.003.30.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	003	30	000
199.31.6142.00.003.99.000	Group Health & Life Insurance	18,225.00	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	005	28	000
199.31.6142.00.007.26.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	044	99	000
199.31.6142.00.048.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	048	99	000
199.31.6142.00.050.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	104	99	000
199.31.6142.00.105.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	106	99	000
199.31.6142.00.107.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	109	99	000
199.31.6142.00.110.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	112	99	000
199.31.6142.00.116.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	Group Health & Life Insurance	7,290.00	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	129	99	000
199.31.6142.00.130.99.000	Group Health & Life Insurance	3,645.00	199	31	6142	00	130	99	000
199.31.6142.23.999.23.000	Group Health & Life Insurance	29,160.00	199	31	6142	23	999	23	000
199.31.6142.25.999.25.000	Group Health & Life Insurance	3,645.00	199	31	6142	25	999	25	000
199.31.6142.62.999.99.000	Group Health & Life Insurance	5,468.00	199	31	6142	62	999	99	000
199.31.6143.00.002.30.000	Workers' Compensation	209.00	199	31	6143	00	002	30	000
199.31.6143.00.002.99.000	Workers' Compensation	1,160.00	199	31	6143	00	002	99	000
199.31.6143.00.003.30.000	Workers' Compensation	158.00	199	31	6143	00	003	30	000
199.31.6143.00.003.99.000	Workers' Compensation	1,021.00	199	31	6143	00	003	99	000
199.31.6143.00.005.28.000	Workers' Compensation	209.00	199	31	6143	00	005	28	000
199.31.6143.00.007.26.000	Workers' Compensation	203.00	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	Workers' Compensation	439.00	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	Workers' Compensation	377.00	199	31	6143	00	044	99	000
199.31.6143.00.048.99.000	Workers' Compensation	426.00	199	31	6143	00	048	99	000
199.31.6143.00.050.99.000	Workers' Compensation	416.00	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	Workers' Compensation	198.00	199	31	6143	00	101	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.00.103.99.000	Workers' Compensation	392.00	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	Workers' Compensation	191.00	199	31	6143	00	104	99	000
199.31.6143.00.105.99.000	Workers' Compensation	177.00	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	Workers' Compensation	181.00	199	31	6143	00	106	99	000
199.31.6143.00.107.99.000	Workers' Compensation	380.00	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	Workers' Compensation	199.00	199	31	6143	00	109	99	000
199.31.6143.00.110.99.000	Workers' Compensation	177.00	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	Workers' Compensation	191.00	199	31	6143	00	112	99	000
199.31.6143.00.116.99.000	Workers' Compensation	183.00	199	31	6143	00	116	99	000
199.31.6143.00.120.99.000	Workers' Compensation	183.00	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	Workers' Compensation	215.00	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	Workers' Compensation	378.00	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	Workers' Compensation	223.00	199	31	6143	00	129	99	000
199.31.6143.00.130.99.000	Workers' Compensation	179.00	199	31	6143	00	130	99	000
199.31.6143.23.999.23.000	Workers' Compensation	1,470.00	199	31	6143	23	999	23	000
199.31.6143.25.999.25.000	Workers' Compensation	80.00	199	31	6143	25	999	25	000
199.31.6143.62.999.99.000	Workers' Compensation	254.00	199	31	6143	62	999	99	000
199.31.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	163,325.00	199	31	6144	99	999	99	000
199.31.6145.00.002.30.000	Unemployment Compensation	74.00	199	31	6145	00	002	30	000
199.31.6145.00.002.99.000	Unemployment Compensation	409.00	199	31	6145	00	002	99	000
199.31.6145.00.003.30.000	Unemployment Compensation	56.00	199	31	6145	00	003	30	000
199.31.6145.00.003.99.000	Unemployment Compensation	359.00	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	Unemployment Compensation	74.00	199	31	6145	00	005	28	000
199.31.6145.00.007.26.000	Unemployment Compensation	72.00	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	Unemployment Compensation	155.00	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	Unemployment Compensation	133.00	199	31	6145	00	044	99	000
199.31.6145.00.048.99.000	Unemployment Compensation	150.00	199	31	6145	00	048	99	000
199.31.6145.00.050.99.000	Unemployment Compensation	147.00	199	31	6145	00	050	99	000
199.31.6145.00.101.99.000	Unemployment Compensation	70.00	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	Unemployment Compensation	138.00	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	Unemployment Compensation	67.00	199	31	6145	00	104	99	000
199.31.6145.00.105.99.000	Unemployment Compensation	62.00	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	Unemployment Compensation	64.00	199	31	6145	00	106	99	000
199.31.6145.00.107.99.000	Unemployment Compensation	134.00	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	Unemployment Compensation	70.00	199	31	6145	00	109	99	000
199.31.6145.00.110.99.000	Unemployment Compensation	62.00	199	31	6145	00	110	99	000
199.31.6145.00.112.99.000	Unemployment Compensation	67.00	199	31	6145	00	112	99	000
199.31.6145.00.121.99.000	Unemployment Compensation	76.00	199	31	6145	00	121	99	000
199.31.6145.00.127.99.000	Unemployment Compensation	133.00	199	31	6145	00	127	99	000
199.31.6145.00.129.99.000	Unemployment Compensation	79.00	199	31	6145	00	129	99	000
199.31.6145.00.130.99.000	Unemployment Compensation	63.00	199	31	6145	00	130	99	000
199.31.6145.23.999.23.000	Unemployment Compensation	518.00	199	31	6145	23	999	23	000
199.31.6145.25.999.25.000	Unemployment Compensation	28.00	199	31	6145	25	999	25	000
199.31.6145.62.999.99.000	Unemployment Compensation	92.00	199	31	6145	62	999	99	000
199.31.6146.00.002.30.000	Teacher Retirement/TRS Care	2,756.00	199	31	6146	00	002	30	000
199.31.6146.00.002.99.000	Teacher Retirement/TRS Care	10,898.00	199	31	6146	00	002	99	000
199.31.6146.00.003.30.000	Teacher Retirement/TRS Care	963.00	199	31	6146	00	003	30	000
199.31.6146.00.003.99.000	Teacher Retirement/TRS Care	11,284.00	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	Teacher Retirement/TRS Care	1,912.00	199	31	6146	00	005	28	000
199.31.6146.00.007.26.000	Teacher Retirement/TRS Care	1,848.00	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	Teacher Retirement/TRS Care	4,271.00	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	Teacher Retirement/TRS Care	3,956.00	199	31	6146	00	044	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.00.048.99.000	Teacher Retirement/TRS Care	4,545.00	199	31	6146	00	048	99	000
199.31.6146.00.050.99.000	Teacher Retirement/TRS Care	4,096.00	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	Teacher Retirement/TRS Care	1,652.00	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	Teacher Retirement/TRS Care	3,793.00	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	Teacher Retirement/TRS Care	1,550.00	199	31	6146	00	104	99	000
199.31.6146.00.105.99.000	Teacher Retirement/TRS Care	1,690.00	199	31	6146	00	105	99	000
199.31.6146.00.106.99.000	Teacher Retirement/TRS Care	1,511.00	199	31	6146	00	106	99	000
199.31.6146.00.107.99.000	Teacher Retirement/TRS Care	3,034.00	199	31	6146	00	107	99	000
199.31.6146.00.109.99.000	Teacher Retirement/TRS Care	1,672.00	199	31	6146	00	109	99	000
199.31.6146.00.110.99.000	Teacher Retirement/TRS Care	1,971.00	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	Teacher Retirement/TRS Care	1,503.00	199	31	6146	00	112	99	000
199.31.6146.00.116.99.000	Teacher Retirement/TRS Care	1,767.00	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	Teacher Retirement/TRS Care	1,767.00	199	31	6146	00	120	99	000
199.31.6146.00.121.99.000	Teacher Retirement/TRS Care	2,040.00	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	Teacher Retirement/TRS Care	4,203.00	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	Teacher Retirement/TRS Care	2,209.00	199	31	6146	00	129	99	000
199.31.6146.00.130.99.000	Teacher Retirement/TRS Care	1,798.00	199	31	6146	00	130	99	000
199.31.6146.23.999.23.000	Teacher Retirement/TRS Care	16,706.00	199	31	6146	23	999	23	000
199.31.6146.25.999.25.000	Teacher Retirement/TRS Care	490.00	199	31	6146	25	999	25	000
199.31.6146.62.999.99.000	Teacher Retirement/TRS Care	2,628.00	199	31	6146	62	999	99	000
199.31.6219.24.999.24.000	Other Professional Services	105,000.00	199	31	6219	24	999	24	000
199.31.6219.62.999.99.000	Other Professional Services	3,000.00	199	31	6219	62	999	99	000
199.31.6239.00.002.99.000	Education Service Center Services	300.00	199	31	6239	00	002	99	000
199.31.6239.00.003.99.000	Education Service Center Services	1,500.00	199	31	6239	00	003	99	000
199.31.6239.23.999.23.000	Education Service Center Services	1,000.00	199	31	6239	23	999	23	000
199.31.6239.62.999.99.000	Education Services Center Services	7,000.00	199	31	6239	62	999	99	000
199.31.6264.23.999.23.000	Copier Rental	2,028.00	199	31	6264	23	999	23	000
199.31.6299.23.999.23.000	Other Miscellaneous Contracted Services	7,500.00	199	31	6299	23	999	23	000
199.31.6299.62.999.99.000	Other Miscellaneous Contracted Services	1,500.00	199	31	6299	62	999	99	000
199.31.6329.00.103.99.000	Other Reading Materials	50.00	199	31	6329	00	103	99	000
199.31.6329.00.116.99.000	Other Reading Materials	50.00	199	31	6329	00	116	99	000
199.31.6329.62.999.99.000	Other Reading Materials	150.00	199	31	6329	62	999	99	000
199.31.6339.23.999.23.000	Testing Materials	5,000.00	199	31	6339	23	999	23	000
199.31.6397.20.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	31	6397	20	999	99	000
199.31.6397.62.999.99.000	Equipment-Unit Costs<\$5000-Controlled	2,500.00	199	31	6397	62	999	99	000
199.31.6399.00.002.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	002	99	000
199.31.6399.00.044.99.000	Other General Supplies & Materials	1,500.00	199	31	6399	00	044	99	000
199.31.6399.00.050.99.000	Other General Supplies & Materials	250.00	199	31	6399	00	050	99	000
199.31.6399.00.101.99.000	Other General Supplies & Materials	297.00	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	Other General Supplies & Materials	50.00	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	Other General Supplies & Materials	505.00	199	31	6399	00	104	99	000
199.31.6399.00.109.99.000	Other General Supplies & Materials	1,000.00	199	31	6399	00	109	99	000
199.31.6399.00.110.99.000	Other General Supplies & Materials	150.00	199	31	6399	00	110	99	000
199.31.6399.00.112.99.000	Other General Supplies & Materials	150.00	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	Other General Supplies & Materials	300.00	199	31	6399	00	116	99	000
199.31.6399.00.130.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	130	99	000
199.31.6399.20.999.99.000	Other General Supplies & Materials	1,500.00	199	31	6399	20	999	99	000
199.31.6399.23.999.23.000	Other General Supplies & Materials	2,000.00	199	31	6399	23	999	23	000
199.31.6399.62.999.99.000	Other General Supplies & Materials	3,000.00	199	31	6399	62	999	99	000
199.31.6411.00.003.99.000	Travel Costs - Employee Only	2,400.00	199	31	6411	00	003	99	000
199.31.6411.00.109.99.000	Travel Costs - Employee Only	250.00	199	31	6411	00	109	99	000
199.31.6411.00.116.99.000	Travel Costs - Employee Only	200.00	199	31	6411	00	116	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6411.25.999.25.000	Travel Costs - Employee Only	3,500.00	199	31	6411	25	999	25	000
199.31.6411.62.999.99.000	Travel Costs - Employee Only	2,000.00	199	31	6411	62	999	99	000
199.31.6495.62.999.99.000	Dues	200.00	199	31	6495	62	999	99	000
199.31.6497.62.999.99.000	Fees	325.00	199	31	6497	62	999	99	000
199.31.6499.00.101.99.000	Miscellaneous Operating Costs	500.00	199	31	6499	00	101	99	000
199.31.6499.62.999.99.000	Miscellaneous Operating Costs	2,000.00	199	31	6499	62	999	99	000
199.31.6499.98.999.99.000	Miscellaneous Operating Costs	17,000.00	199	31	6499	98	999	99	000
199.32.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	1,150.00	199	32	6116	00	002	99	000
199.32.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	3,350.00	199	32	6116	00	003	99	000
199.32.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	1,150.00	199	32	6116	00	043	99	000
199.32.6116.38.999.99.253	Supplemental Stipend-Teachers/Other Professionals	7,000.00	199	32	6116	38	999	99	253
199.32.6118.16.999.24.249	Extra-duty Pay-Teachers/Other Professionals	3,500.00	199	32	6118	16	999	24	249
199.32.6118.38.999.24.253		21,250.00	199	32	6118	38	999	24	253
199.32.6119.00.106.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	42,779.00	199	32	6119	00	106	99	254
199.32.6119.16.999.24.249	Salaries - Teachers/Other Professionals	111,478.00	199	32	6119	16	999	24	249
199.32.6119.23.999.23.000	Salaries - Teachers/Other Professionals	38,524.00	199	32	6119	23	999	23	000
199.32.6119.23.999.99.000	Salaries - Teachers/Other Professionals	12,841.00	199	32	6119	23	999	99	000
199.32.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	500.00	199	32	6121	00	043	99	000
199.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	250.00	199	32	6121	00	050	99	000
199.32.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	100.00	199	32	6121	00	103	99	000
199.32.6121.38.999.24.253		12,750.00	199	32	6121	38	999	24	253
199.32.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	250.00	199	32	6121	60	999	99	000
199.32.6129.60.999.99.000	Wages-Support Staff	270,238.00	199	32	6129	60	999	99	000
199.32.6141.00.002.99.000	Social Security/Medicare	17.00	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	Social Security/Medicare	49.00	199	32	6141	00	003	99	000
199.32.6141.00.043.99.000	Social Security/Medicare	17.00	199	32	6141	00	043	99	000
199.32.6141.00.106.99.254	Social Security/Medicare-Behavior Mgmt	620.00	199	32	6141	00	106	99	254
199.32.6141.16.999.24.249	Social Security/Medicare	1,616.00	199	32	6141	16	999	24	249
199.32.6141.23.999.23.000	Social Security/Medicare	559.00	199	32	6141	23	999	23	000
199.32.6141.23.999.99.000	Social Security/Medicare	186.00	199	32	6141	23	999	99	000
199.32.6141.38.999.99.253	Social Security/Medicare	102.00	199	32	6141	38	999	99	253
199.32.6141.60.999.99.000	Social Security/Medicare	3,918.00	199	32	6141	60	999	99	000
199.32.6142.00.106.99.254	Group Health & Life Insurance-Behavior Mgmt	3,645.00	199	32	6142	00	106	99	254
199.32.6142.16.999.24.249	Group Health & Life Insurance	7,290.00	199	32	6142	16	999	24	249
199.32.6142.23.999.23.000	Group Health & Life Insurance	2,734.00	199	32	6142	23	999	23	000
199.32.6142.23.999.99.000	Group Health & Life Insurance	911.00	199	32	6142	23	999	99	000
199.32.6142.60.999.99.000	Group Health & Life Insurance	43,740.00	199	32	6142	60	999	99	000
199.32.6143.00.106.99.254	Workers' Compensation-Behavior Mgmt	144.00	199	32	6143	00	106	99	254
199.32.6143.16.999.24.249	Workers' Compensation	374.00	199	32	6143	16	999	24	249
199.32.6143.23.999.23.000	Workers' Compensation	129.00	199	32	6143	23	999	23	000
199.32.6143.23.999.99.000	Workers' Compensation	43.00	199	32	6143	23	999	99	000
199.32.6143.60.999.99.000	Workers' Compensation	907.00	199	32	6143	60	999	99	000
199.32.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	35,211.00	199	32	6144	99	999	99	000
199.32.6145.00.002.99.000	Unemployment Compensation	1.00	199	32	6145	00	002	99	000
199.32.6145.00.003.99.000	Unemployment Compensation	4.00	199	32	6145	00	003	99	000
199.32.6145.00.043.99.000	Unemployment Compensation	1.00	199	32	6145	00	043	99	000
199.32.6145.00.106.99.254	Unemployment Compensation-Behavior Mgmt	51.00	199	32	6145	00	106	99	254
199.32.6145.16.999.24.249	Unemployment Compensation	132.00	199	32	6145	16	999	24	249
199.32.6145.23.999.23.000	Unemployment Compensation	46.00	199	32	6145	23	999	23	000
199.32.6145.23.999.99.000	Unemployment Compensation	15.00	199	32	6145	23	999	99	000
199.32.6145.38.999.99.253	Unemployment Compensation	8.00	199	32	6145	38	999	99	253
199.32.6145.60.999.99.000	Unemployment Compensation	270.00	199	32	6145	60	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6146.00.002.99.000	Teacher Retirement/TRS Care	6.00	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	Teacher Retirement/TRS Care	18.00	199	32	6146	00	003	99	000
199.32.6146.00.043.99.000	Teacher Retirement/TRS Care	6.00	199	32	6146	00	043	99	000
199.32.6146.00.106.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	1,456.00	199	32	6146	00	106	99	254
199.32.6146.16.999.24.249	Teacher Retirement/TRS Care	2,285.00	199	32	6146	16	999	24	249
199.32.6146.23.999.23.000	Teacher Retirement/TRS Care	1,566.00	199	32	6146	23	999	23	000
199.32.6146.23.999.99.000	Teacher Retirement/TRS Care	522.00	199	32	6146	23	999	99	000
199.32.6146.38.999.99.253	Teacher Retirement/TRS Care	39.00	199	32	6146	38	999	99	253
199.32.6146.60.999.99.000	Teacher Retirement/TRS Care	5,540.00	199	32	6146	60	999	99	000
199.32.6256.16.999.24.249	Telephone/Fax/Telecommunications	7,000.00	199	32	6256	16	999	24	249
199.32.6299.24.999.24.252		244,480.00	199	32	6299	24	999	24	252
199.32.6299.60.999.99.000	Other Miscellaneous Contracted Services	800.00	199	32	6299	60	999	99	000
199.32.6329.16.999.24.249	Other Reading Materials	250.00	199	32	6329	16	999	24	249
199.32.6329.62.999.99.000	Other reading Materials	6,500.00	199	32	6329	62	999	99	000
199.32.6397.16.999.24.249	Equipment-Unit Costs<\$5000-Controlled	2,000.00	199	32	6397	16	999	24	249
199.32.6399.00.003.99.000	Other General Supplies & Materials	1,600.00	199	32	6399	00	003	99	000
199.32.6399.16.999.24.249	Other General Supplies & Materials	2,500.00	199	32	6399	16	999	24	249
199.32.6399.38.999.99.253	Other Supplies & Materials	500.00	199	32	6399	38	999	99	253
199.32.6399.60.999.99.000	Other General Supplies & Materials	2,500.00	199	32	6399	60	999	99	000
199.32.6411.16.999.24.249	Travel Costs - Employee Only	6,250.00	199	32	6411	16	999	24	249
199.32.6411.60.999.99.951	Travel Costs - Employee Only	10,000.00	199	32	6411	60	999	99	951
199.32.6412.16.999.24.249	Travel Costs - Student	500.00	199	32	6412	16	999	24	249
199.32.6494.16.999.24.249	Reclassified Transportation Expenses	500.00	199	32	6494	16	999	24	249
199.32.6498.16.999.24.249	Student Awards & Incentives	3,000.00	199	32	6498	16	999	24	249
199.32.6499.16.999.24.249	Miscellaneous Operating Costs	3,000.00	199	32	6499	16	999	24	249
199.32.6499.38.999.99.253	Miscellaneous Operating Costs	500.00	199	32	6499	38	999	99	253
199.32.6499.98.999.99.000	Miscellaneous Operating Costs	4,000.00	199	32	6499	98	999	99	000
199.33.6119.00.002.99.000	Salaries - Teachers/Other Professionals	47,500.00	199	33	6119	00	002	99	000
199.33.6119.00.003.99.000	Salaries - Teachers/Other Professionals	47,500.00	199	33	6119	00	003	99	000
199.33.6119.00.103.99.000	Salaries - Teachers/Other Professionals	47,900.00	199	33	6119	00	103	99	000
199.33.6119.00.120.99.000	Salaries - Teachers/Other Professionals	50,800.00	199	33	6119	00	120	99	000
199.33.6119.00.127.99.000	Salaries - Teachers/Other Professionals	45,000.00	199	33	6119	00	127	99	000
199.33.6119.00.130.99.000	Salaries - Teachers/Other Professionals	56,700.00	199	33	6119	00	130	99	000
199.33.6119.63.999.99.000	Salaries - Teachers/Other Professional	79,324.00	199	33	6119	63	999	99	000
199.33.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	33	6121	00	044	99	000
199.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	112.00	199	33	6121	00	048	99	000
199.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	101	99	000
199.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	300.00	199	33	6121	00	104	99	000
199.33.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	107	99	000
199.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	300.00	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	300.00	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	50.00	199	33	6121	00	116	99	000
199.33.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	20.00	199	33	6121	00	121	99	000
199.33.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	150.00	199	33	6121	00	129	99	000
199.33.6129.00.002.99.000	Wages-Support Staff	19,999.00	199	33	6129	00	002	99	000
199.33.6129.00.005.28.000	Wages-Support Staff	22,781.00	199	33	6129	00	005	28	000
199.33.6129.00.043.99.000	Wages-Support Staff	30,859.00	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	Wages-Support Staff	31,509.00	199	33	6129	00	044	99	000
199.33.6129.00.048.99.000	Wages-Support Staff	33,780.00	199	33	6129	00	048	99	000
199.33.6129.00.050.99.000	Wages-Support Staff	33,780.00	199	33	6129	00	050	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6129.00.101.99.000	Wages-Support Staff	32,742.00	199	33	6129	00	101	99	000
199.33.6129.00.104.99.000	Wages-Support Staff	29,628.00	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	Wages-Support Staff	31,352.00	199	33	6129	00	105	99	000
199.33.6129.00.106.99.000	Wages-Support Staff	34,834.00	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	Wages-Support Staff	29,627.00	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	Wages-Support Staff	27,991.00	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	Wages-Support Staff	28,921.00	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	Wages-Support Staff	25,250.00	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	Wages-Support Staff	20,852.00	199	33	6129	00	116	99	000
199.33.6129.00.121.99.000	Wages-Support Staff	33,780.00	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	Wages-Support Staff	28,724.00	199	33	6129	00	129	99	000
199.33.6129.23.999.23.000	Wages-Support Staff	35,709.00	199	33	6129	23	999	23	000
199.33.6141.00.002.99.000	Social Security/Medicare	979.00	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	Social Security/Medicare	689.00	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	Social Security/Medicare	330.00	199	33	6141	00	005	28	000
199.33.6141.00.043.99.000	Social Security/Medicare	447.00	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	Social Security/Medicare	457.00	199	33	6141	00	044	99	000
199.33.6141.00.048.99.000	Social Security/Medicare	490.00	199	33	6141	00	048	99	000
199.33.6141.00.050.99.000	Social Security/Medicare	490.00	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	Social Security/Medicare	475.00	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	Social Security/Medicare	695.00	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	Social Security/Medicare	430.00	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	Social Security/Medicare	455.00	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	Social Security/Medicare	505.00	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	Social Security/Medicare	430.00	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	Social Security/Medicare	406.00	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	Social Security/Medicare	419.00	199	33	6141	00	110	99	000
199.33.6141.00.112.99.000	Social Security/Medicare	366.00	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	Social Security/Medicare	302.00	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	Social Security/Medicare	737.00	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	Social Security/Medicare	490.00	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	Social Security/Medicare	653.00	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	Social Security/Medicare	417.00	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	Social Security/Medicare	822.00	199	33	6141	00	130	99	000
199.33.6141.23.999.23.000	Social Security/Medicare	518.00	199	33	6141	23	999	23	000
199.33.6141.63.999.99.000	Social Security / Medicare	1,150.00	199	33	6141	63	999	99	000
199.33.6142.00.002.99.000	Group Health & Life Insurance	7,290.00	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	005	28	000
199.33.6142.00.043.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	044	99	000
199.33.6142.00.048.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	048	99	000
199.33.6142.00.050.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	101	99	000
199.33.6142.00.103.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	112	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6142.00.116.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	127	99	000
199.33.6142.00.129.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	00	130	99	000
199.33.6142.23.999.23.000	Group Health & Life Insurance	3,645.00	199	33	6142	23	999	23	000
199.33.6142.63.999.99.000	Group Health & Life Insurance	3,645.00	199	33	6142	63	999	99	000
199.33.6143.00.002.99.000	Workers' Compensation	226.00	199	33	6143	00	002	99	000
199.33.6143.00.003.99.000	Workers' Compensation	159.00	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	Workers' Compensation	76.00	199	33	6143	00	005	28	000
199.33.6143.00.043.99.000	Workers' Compensation	104.00	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	Workers' Compensation	106.00	199	33	6143	00	044	99	000
199.33.6143.00.048.99.000	Workers' Compensation	113.00	199	33	6143	00	048	99	000
199.33.6143.00.050.99.000	Workers' Compensation	113.00	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	Workers' Compensation	110.00	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	Workers' Compensation	161.00	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	Workers' Compensation	99.00	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	Workers' Compensation	105.00	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	Workers' Compensation	117.00	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	Workers' Compensation	99.00	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	Workers' Compensation	94.00	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	Workers' Compensation	97.00	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	Workers' Compensation	85.00	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	Workers' Compensation	70.00	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	Workers' Compensation	170.00	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	Workers' Compensation	113.00	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	Workers' Compensation	151.00	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	Workers' Compensation	96.00	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	Workers' Compensation	190.00	199	33	6143	00	130	99	000
199.33.6143.23.999.23.000	Workers' Compensation	120.00	199	33	6143	23	999	23	000
199.33.6143.63.999.99.000	Workers' Compensation	266.00	199	33	6143	63	999	99	000
199.33.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	56,966.00	199	33	6144	99	999	99	000
199.33.6145.00.002.99.000	Unemployment Compensation	80.00	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	Unemployment Compensation	56.00	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	Unemployment Compensation	27.00	199	33	6145	00	005	28	000
199.33.6145.00.043.99.000	Unemployment Compensation	36.00	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	Unemployment Compensation	37.00	199	33	6145	00	044	99	000
199.33.6145.00.101.99.000	Unemployment Compensation	39.00	199	33	6145	00	101	99	000
199.33.6145.00.103.99.000	Unemployment Compensation	57.00	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	Unemployment Compensation	35.00	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	Unemployment Compensation	37.00	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	Unemployment Compensation	41.00	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	Unemployment Compensation	35.00	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	Unemployment Compensation	33.00	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	Unemployment Compensation	34.00	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	Unemployment Compensation	30.00	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	Unemployment Compensation	25.00	199	33	6145	00	116	99	000
199.33.6145.00.120.99.000	Unemployment Compensation	60.00	199	33	6145	00	120	99	000
199.33.6145.00.127.99.000	Unemployment Compensation	53.00	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	Unemployment Compensation	34.00	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	Unemployment Compensation	67.00	199	33	6145	00	130	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6145.23.999.23.000	Unemployment Compensation	42.00	199	33	6145	23	999	23	000
199.33.6145.63.999.99.000	Unemployment Compensation	94.00	199	33	6145	63	999	99	000
199.33.6146.00.002.99.000	Teacher Retirement/TRS Care	2,178.00	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	Teacher Retirement/TRS Care	1,508.00	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	Teacher Retirement/TRS Care	467.00	199	33	6146	00	005	28	000
199.33.6146.00.043.99.000	Teacher Retirement/TRS Care	633.00	199	33	6146	00	043	99	000
199.33.6146.00.044.99.000	Teacher Retirement/TRS Care	646.00	199	33	6146	00	044	99	000
199.33.6146.00.048.99.000	Teacher Retirement/TRS Care	692.00	199	33	6146	00	048	99	000
199.33.6146.00.050.99.000	Teacher Retirement/TRS Care	692.00	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	Teacher Retirement/TRS Care	671.00	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	Teacher Retirement/TRS Care	1,798.00	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	Teacher Retirement/TRS Care	607.00	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	Teacher Retirement/TRS Care	643.00	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	Teacher Retirement/TRS Care	714.00	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	Teacher Retirement/TRS Care	607.00	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	Teacher Retirement/TRS Care	574.00	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	Teacher Retirement/TRS Care	593.00	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	Teacher Retirement/TRS Care	518.00	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	Teacher Retirement/TRS Care	427.00	199	33	6146	00	116	99	000
199.33.6146.00.120.99.000	Teacher Retirement/TRS Care	1,202.00	199	33	6146	00	120	99	000
199.33.6146.00.121.99.000	Teacher Retirement/TRS Care	692.00	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	Teacher Retirement/TRS Care	1,142.00	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	Teacher Retirement/TRS Care	589.00	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	Teacher Retirement/TRS Care	1,490.00	199	33	6146	00	130	99	000
199.33.6146.23.999.23.000	Teacher Retirement/TRS Care	732.00	199	33	6146	23	999	23	000
199.33.6146.63.999.99.000	Teacher Retirement/TRS Care	3,805.00	199	33	6146	63	999	99	000
199.33.6239.00.043.99.000	Education Service Center Services	100.00	199	33	6239	00	043	99	000
199.33.6239.00.110.99.000	Education Service Center Services	100.00	199	33	6239	00	110	99	000
199.33.6239.00.112.99.000	Education Service Center Services	100.00	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	Education Service Center Services	100.00	199	33	6239	00	121	99	000
199.33.6239.00.130.99.000	Education Service Center Services	75.00	199	33	6239	00	130	99	000
199.33.6239.63.999.99.000	Education Service Center Services	900.00	199	33	6239	63	999	99	000
199.33.6249.63.999.99.000	Other Contracted Maintenance & Repairs	980.00	199	33	6249	63	999	99	000
199.33.6291.00.107.99.000	Consulting Services	45.00	199	33	6291	00	107	99	000
199.33.6291.00.116.99.000	Consulting Services	75.00	199	33	6291	00	116	99	000
199.33.6291.00.129.99.000	Consulting Services	50.00	199	33	6291	00	129	99	000
199.33.6291.00.130.99.000	Consulting Services	45.00	199	33	6291	00	130	99	000
199.33.6291.63.999.99.000	Contracted Services	500.00	199	33	6291	63	999	99	000
199.33.6299.63.999.99.000	Other Miscellaneous Contracted Services	2,000.00	199	33	6299	63	999	99	000
199.33.6397.63.999.99.000	Equipment-Unit Costs<\$5000-Controlled	1,000.00	199	33	6397	63	999	99	000
199.33.6399.00.002.99.000	Other General Supplies & Materials	800.00	199	33	6399	00	002	99	000
199.33.6399.00.005.28.000	Other General Supplies & Materials	500.00	199	33	6399	00	005	28	000
199.33.6399.00.043.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	043	99	000
199.33.6399.00.044.99.000	Other General Supplies & Materials	1,000.00	199	33	6399	00	044	99	000
199.33.6399.00.048.99.000	Other General Supplies & Materials	900.00	199	33	6399	00	048	99	000
199.33.6399.00.101.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	103	99	000
199.33.6399.00.104.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	104	99	000
199.33.6399.00.105.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	Other General Supplies & Materials	860.00	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	109	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6399.00.110.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	Other General Supplies & Materials	500.00	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	Other General Supplies & Materials	350.00	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	130	99	000
199.33.6399.63.999.99.000	Other General Supplies & Materials	15,000.00	199	33	6399	63	999	99	000
199.33.6411.63.999.99.973	Travel Costs - Employee Only	2,500.00	199	33	6411	63	999	99	973
199.33.6495.63.999.99.000	Dues	100.00	199	33	6495	63	999	99	000
199.33.6499.00.129.99.000	Miscellaneous Operating Costs	50.00	199	33	6499	00	129	99	000
199.33.6499.63.999.99.000	Miscellaneous Operating Costs	500.00	199	33	6499	63	999	99	000
199.33.6499.98.999.99.000	Miscellaneous Operating Costs	7,000.00	199	33	6499	98	999	99	000
199.34.6249.66.999.99.000	Other Contracted Maintenance & Repairs	45,000.00	199	34	6249	66	999	99	000
199.34.6299.22.999.22.000	Other Miscellaneous Contracted Services	75,860.00	199	34	6299	22	999	22	000
199.34.6299.23.999.23.000	Other Miscellaneous Contracted Services	810,000.00	199	34	6299	23	999	23	000
199.34.6299.66.999.99.000	Other Miscellaneous Contracted Services	2,124,286.00	199	34	6299	66	999	99	000
199.34.6311.23.999.23.000	Gasoline & Other Vehicle Fuels	41,008.00	199	34	6311	23	999	23	000
199.34.6311.66.999.99.000	Gasoline & Other Vehicle Fuels	290,000.00	199	34	6311	66	999	99	000
199.34.6397.66.999.99.000	Equipment-Unit Costs<\$5000-Controlled	20,000.00	199	34	6397	66	999	99	000
199.34.6399.66.999.99.000	Other General Supplies & Materials	1,600.00	199	34	6399	66	999	99	000
199.34.6494.66.999.99.000	Reclassified Transportation Expenses	-70,000.00	199	34	6494	66	999	99	000
199.34.6497.66.999.99.000	Fees	1,000.00	199	34	6497	66	999	99	000
199.34.6499.98.999.99.000	Miscellaneous Operating Costs	17,000.00	199	34	6499	98	999	99	000
199.34.6631.66.999.99.000	Vehicles w Unit Costs \$5000+	575,000.00	199	34	6631	66	999	99	000
199.36.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	46,000.00	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	47,500.00	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	16,250.00	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	10,250.00	199	36	6116	00	044	99	000
199.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	8,750.00	199	36	6116	00	048	99	000
199.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	8,750.00	199	36	6116	00	050	99	000
199.36.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	7,250.00	199	36	6116	00	127	99	000
199.36.6116.32.002.91.000	Supplemental Stipend-Teachers/Other Professionals	309,500.00	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	Supplemental Stipend-Teachers/Other Professionals	259,879.00	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	Supplemental Stipend-Teachers/Other Professionals	55,575.00	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	044	91	000
199.36.6116.32.048.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	048	91	000
199.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	050	91	000
199.36.6116.35.002.99.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	36	6116	35	002	99	000
199.36.6116.35.003.99.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	36	6116	35	003	99	000
199.36.6116.35.999.99.000	Supplemental Stipend-Teachers/Other Professionals	1,000.00	199	36	6116	35	999	99	000
199.36.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	36	6118	00	002	99	000
199.36.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	800.00	199	36	6118	00	121	99	000
199.36.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	200.00	199	36	6118	00	127	99	000
199.36.6118.32.999.91.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	199	36	6118	32	999	91	000
199.36.6118.35.999.99.352	Extra-duty Pay-Teachers/Other Professionals	500.00	199	36	6118	35	999	99	352
199.36.6118.35.999.99.363	Extra-duty Pay-Teachers/Other Professionals	800.00	199	36	6118	35	999	99	363
199.36.6119.30.999.91.000	Salaries - Teachers/Other Professionals	101,951.00	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	Salaries - Teachers/Other Professionals	162,149.00	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	Salaries - Teachers/Other Professionals	194,543.00	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	Salaries - Teachers/Other Professionals	201,484.00	199	36	6119	32	003	91	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	23	999	99	000
199.36.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	36,712.00	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	18,000.00	199	36	6121	31	999	91	000
199.36.6121.32.002.91.000	Extra-duty/Overtime-Support Staff	11,000.00	199	36	6121	32	002	91	000
199.36.6121.32.003.91.000	Extra-duty/Overtime-Support Staff	14,240.00	199	36	6121	32	003	91	000
199.36.6121.32.043.91.000	Extra-duty/Overtime-Support Staff	5,000.00	199	36	6121	32	043	91	000
199.36.6121.32.044.91.000	Extra-duty/Overtime-Support Staff	4,000.00	199	36	6121	32	044	91	000
199.36.6121.32.048.91.000	Extra-duty/Overtime-Support Staff	1,000.00	199	36	6121	32	048	91	000
199.36.6121.32.999.91.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	32	999	91	000
199.36.6121.35.002.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	36	6121	35	002	99	000
199.36.6125.00.127.99.352	Wages-Part-time Support Staff	150.00	199	36	6125	00	127	99	352
199.36.6125.30.999.91.000	Wages-Part-time Support Staff	36,712.00	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	Wages-Part-time Support Staff	1,200.00	199	36	6125	31	999	91	000
199.36.6125.35.999.99.352	Wages-Part-time Support Staff	500.00	199	36	6125	35	999	99	352
199.36.6129.30.999.91.000	Wages-Support Staff	69,767.00	199	36	6129	30	999	91	000
199.36.6129.32.002.91.000	Wages-Support Staff	22,625.00	199	36	6129	32	002	91	000
199.36.6129.32.003.91.000	Wages-Support Staff	27,127.00	199	36	6129	32	003	91	000
199.36.6141.00.002.99.000	Social Security/Medicare	667.00	199	36	6141	00	002	99	000
199.36.6141.00.003.99.000	Social Security/Medicare	689.00	199	36	6141	00	003	99	000
199.36.6141.00.043.99.000	Social Security/Medicare	236.00	199	36	6141	00	043	99	000
199.36.6141.00.044.99.000	Social Security/Medicare	149.00	199	36	6141	00	044	99	000
199.36.6141.00.048.99.000	Social Security/Medicare	127.00	199	36	6141	00	048	99	000
199.36.6141.00.050.99.000	Social Security/Medicare	127.00	199	36	6141	00	050	99	000
199.36.6141.30.999.91.000	Social Security/Medicare	2,490.00	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	Social Security/Medicare	2,351.00	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	Social Security/Medicare	7,637.00	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	Social Security/Medicare	7,095.00	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	Social Security/Medicare	806.00	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	Social Security/Medicare	624.00	199	36	6141	32	044	91	000
199.36.6141.32.048.91.000	Social Security/Medicare	624.00	199	36	6141	32	048	91	000
199.36.6141.32.050.91.000	Social Security/Medicare	624.00	199	36	6141	32	050	91	000
199.36.6141.35.002.99.000	Social Security/Medicare	174.00	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	Social Security/Medicare	174.00	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	Social Security/Medicare	15.00	199	36	6141	35	999	99	000
199.36.6142.30.999.91.000	Group Health & Life Insurance	10,935.00	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	Group Health & Life Insurance	10,935.00	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	Group Health & Life Insurance	14,580.00	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	Group Health & Life Insurance	14,580.00	199	36	6142	32	003	91	000
199.36.6143.30.999.91.000	Workers' Compensation	576.00	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	Workers' Compensation	544.00	199	36	6143	31	999	91	000
199.36.6143.32.002.91.000	Workers' Compensation	729.00	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	Workers' Compensation	767.00	199	36	6143	32	003	91	000
199.36.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	130,661.00	199	36	6144	99	999	99	000
199.36.6145.00.002.99.000	Unemployment Compensation	54.00	199	36	6145	00	002	99	000
199.36.6145.00.003.99.000	Unemployment Compensation	56.00	199	36	6145	00	003	99	000
199.36.6145.00.043.99.000	Unemployment Compensation	19.00	199	36	6145	00	043	99	000
199.36.6145.00.044.99.000	Unemployment Compensation	12.00	199	36	6145	00	044	99	000
199.36.6145.00.048.99.000	Unemployment Compensation	10.00	199	36	6145	00	048	99	000
199.36.6145.00.050.99.000	Unemployment Compensation	10.00	199	36	6145	00	050	99	000
199.36.6145.30.999.91.000	Unemployment Compensation	203.00	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	Unemployment Compensation	192.00	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	Unemployment Compensation	590.00	199	36	6145	32	002	91	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6145.32.003.91.000	Unemployment Compensation	572.00	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	Unemployment Compensation	60.00	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	Unemployment Compensation	51.00	199	36	6145	32	044	91	000
199.36.6145.32.048.91.000	Unemployment Compensation	51.00	199	36	6145	32	048	91	000
199.36.6145.32.050.91.000	Unemployment Compensation	51.00	199	36	6145	32	050	91	000
199.36.6145.35.002.99.000	Unemployment Compensation	14.00	199	36	6145	35	002	99	000
199.36.6145.35.003.99.000	Unemployment Compensation	14.00	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	Unemployment Compensation	1.00	199	36	6145	35	999	99	000
199.36.6146.00.002.99.000	Teacher Retirement/TRS Care	253.00	199	36	6146	00	002	99	000
199.36.6146.00.003.99.000	Teacher Retirement/TRS Care	261.00	199	36	6146	00	003	99	000
199.36.6146.00.043.99.000	Teacher Retirement/TRS Care	89.00	199	36	6146	00	043	99	000
199.36.6146.00.044.99.000	Teacher Retirement/TRS Care	56.00	199	36	6146	00	044	99	000
199.36.6146.00.048.99.000	Teacher Retirement/TRS Care	48.00	199	36	6146	00	048	99	000
199.36.6146.00.050.99.000	Teacher Retirement/TRS Care	48.00	199	36	6146	00	050	99	000
199.36.6146.30.999.91.000	Teacher Retirement/TRS Care	5,150.00	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	Teacher Retirement/TRS Care	4,081.00	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	Teacher Retirement/TRS Care	9,237.00	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	Teacher Retirement/TRS Care	9,186.00	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	Teacher Retirement/TRS Care	306.00	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	Teacher Retirement/TRS Care	237.00	199	36	6146	32	044	91	000
199.36.6146.32.048.91.000	Teacher Retirement/TRS Care	237.00	199	36	6146	32	048	91	000
199.36.6146.32.050.91.000	Teacher Retirement/TRS Care	237.00	199	36	6146	32	050	91	000
199.36.6146.35.002.99.000	Teacher Retirement/TRS Care	66.00	199	36	6146	35	002	99	000
199.36.6146.35.003.99.000	Teacher Retirement/TRS Care	66.00	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	Teacher Retirement/TRS Care	6.00	199	36	6146	35	999	99	000
199.36.6219.23.999.99.000	Other Professional Services	5,500.00	199	36	6219	23	999	99	000
199.36.6219.32.999.91.000	Other Professional Services	100.00	199	36	6219	32	999	91	000
199.36.6219.32.999.91.341	Other Professional Services	100.00	199	36	6219	32	999	91	341
199.36.6245.32.999.91.000	Contracted Vehicle Repair	1,000.00	199	36	6245	32	999	91	000
199.36.6245.35.999.99.000	Contracted Vehicle Maintenance	800.00	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	Contracted Building Maintenance & Repairs	500.00	199	36	6247	31	999	91	000
199.36.6247.32.999.91.000	Contracted Building Maintenance & Repairs	90,000.00	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	Other Contracted Maintenance & Repairs	2,000.00	199	36	6249	00	002	99	352
199.36.6249.00.043.99.352	Other Contracted Maintenance & Repairs	1,000.00	199	36	6249	00	043	99	352
199.36.6249.00.043.99.467	Other Contracted Maintenance & Repairs	400.00	199	36	6249	00	043	99	467
199.36.6249.31.999.91.000	Other Contracted Maintenance & Repairs	500.00	199	36	6249	31	999	91	000
199.36.6249.31.999.91.343	Other Contracted Maintenance & Repairs	500.00	199	36	6249	31	999	91	343
199.36.6249.32.002.91.000	Other Contracted Maintenance & Repairs	4,400.00	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	Other Contracted Maintenance & Repairs	5,000.00	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	Other Contracted Maintenance & Repairs	1,000.00	199	36	6249	32	999	91	000
199.36.6264.32.999.91.000	Copier Rental	2,209.00	199	36	6264	32	999	91	000
199.36.6265.32.002.91.000	Charter Bus Rental	8,000.00	199	36	6265	32	002	91	000
199.36.6265.32.003.91.000	Charter Bus Rental	6,500.00	199	36	6265	32	003	91	000
199.36.6269.00.002.91.362	Other Rentals & Operating Lease	355.00	199	36	6269	00	002	91	362
199.36.6269.00.003.99.000	Other Rentals & Operating Leases	4,000.00	199	36	6269	00	003	99	000
199.36.6269.32.999.91.000	Other Rentals & Operating Leases	500.00	199	36	6269	32	999	91	000
199.36.6269.32.999.91.341	Other Rentals & Operating Leases	5,500.00	199	36	6269	32	999	91	341
199.36.6269.35.999.99.351	Other Rentals & Operating Leases	800.00	199	36	6269	35	999	99	351
199.36.6269.35.999.99.355	Other Rentals & Operating Leases	150.00	199	36	6269	35	999	99	355
199.36.6269.35.999.99.364	Other Rentals & Operating Lease	1,500.00	199	36	6269	35	999	99	364
199.36.6299.00.002.99.000	Other Miscellaneous Contracted Services	900.00	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	Other Miscellaneous Contracted Services	2,000.00	199	36	6299	00	002	99	352

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.00.002.99.353	Other Miscellaneous Contracted Services	5,000.00	199	36	6299	00	002	99	353
199.36.6299.00.002.99.361	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	362
199.36.6299.00.003.91.361	Other Miscellaneous Contracted Services	5,740.00	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	Other Miscellaneous Contracted Services	4,457.00	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	Other Miscellaneous Contracted Services	300.00	199	36	6299	00	003	99	000
199.36.6299.00.043.99.352	Other Miscellaneous Contracted Services	2,100.00	199	36	6299	00	043	99	352
199.36.6299.31.999.91.000	Other Miscellaneous Contracted Services	110,000.00	199	36	6299	31	999	91	000
199.36.6299.31.999.91.342	Other Miscellaneous Contracted Services	25,000.00	199	36	6299	31	999	91	342
199.36.6299.31.999.91.343	Other Miscellaneous Contracted Services	17,000.00	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	Other Miscellaneous Contracted Services	14,000.00	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	Other Miscellaneous Contracted Services	1,300.00	199	36	6299	32	002	91	000
199.36.6299.32.003.91.000	Other Miscellaneous Contracted Services	100.00	199	36	6299	32	003	91	000
199.36.6299.32.999.91.000	Other Miscellaneous Contracted Services	100,000.00	199	36	6299	32	999	91	000
199.36.6299.35.999.99.350	Other Miscellaneous Contracted Services	2,400.00	199	36	6299	35	999	99	350
199.36.6299.35.999.99.351	Other Miscellaneous Contracted Services	250.00	199	36	6299	35	999	99	351
199.36.6299.35.999.99.363	Other Miscellaneous Contracted Services	250.00	199	36	6299	35	999	99	363
199.36.6299.35.999.99.364	Other Miscellaneous Contracted Services	5,000.00	199	36	6299	35	999	99	364
199.36.6299.35.999.99.369	Other Miscellaneous Contracted Services	1,500.00	199	36	6299	35	999	99	369
199.36.6319.35.999.99.000	Other Supplies & Materials for Maintenance	300.00	199	36	6319	35	999	99	000
199.36.6329.31.999.91.000	Other Reading Materials	143.00	199	36	6329	31	999	91	000
199.36.6329.32.999.91.000	Other Reading Materials	300.00	199	36	6329	32	999	91	000
199.36.6343.31.999.91.343	Items for Resale	86,000.00	199	36	6343	31	999	91	343
199.36.6397.00.002.99.352	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	36	6397	00	002	99	352
199.36.6397.00.043.99.351	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	36	6397	00	043	99	351
199.36.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	36	6397	32	002	91	000
199.36.6397.32.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	7,000.00	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	20,000.00	199	36	6397	32	999	91	000
199.36.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	36	6397	35	999	99	350
199.36.6399.00.002.91.361	Other General Supplies & Materials	19,825.00	199	36	6399	00	002	91	361
199.36.6399.00.002.91.362	Other General Supplies & Materials	10,555.00	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	Other General Supplies & Materials	1,000.00	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	Other General Supplies & Materials	14,000.00	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	Other General Supplies & Materials	3,000.00	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	Other General Supplies & Materials	800.00	199	36	6399	00	002	99	356
199.36.6399.00.002.99.362	Other General Supplies & Materials	200.00	199	36	6399	00	002	99	362
199.36.6399.00.003.91.000	Other General Supplies & Materials	11,600.00	199	36	6399	00	003	91	000
199.36.6399.00.003.91.361	Other General Supplies & Materials	16,965.00	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	Other General Supplies & Materials	15,283.00	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	Other General Supplies & Materials	3,000.00	199	36	6399	00	003	99	000
199.36.6399.00.003.99.351	Other General Supplies & Materials	415.00	199	36	6399	00	003	99	351
199.36.6399.00.003.99.352	Other General Supplies & Materials	1,000.00	199	36	6399	00	003	99	352
199.36.6399.00.043.91.361	Other General Supplies & Materials	5,724.00	199	36	6399	00	043	91	361
199.36.6399.00.043.99.351	Other General Supplies & Materials	5,000.00	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	353
199.36.6399.00.043.99.356	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	356
199.36.6399.00.044.91.361	Other General Supplies & Materials	5,792.00	199	36	6399	00	044	91	361
199.36.6399.00.044.99.351	Other General Supplies & Materials	1,000.00	199	36	6399	00	044	99	351
199.36.6399.00.048.91.361	Other General Supplies & Materials	4,220.00	199	36	6399	00	048	91	361

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.00.048.99.351	Other General Supplies & Materials	2,500.00	199	36	6399	00	048	99	351
199.36.6399.00.048.99.352	Other General Supplies & Materials	125.00	199	36	6399	00	048	99	352
199.36.6399.00.048.99.353	Other General Supplies & Materials	125.00	199	36	6399	00	048	99	353
199.36.6399.00.048.99.358	Other General Supplies & Materials	125.00	199	36	6399	00	048	99	358
199.36.6399.00.050.91.361	Other General Supplies & Materials	5,134.00	199	36	6399	00	050	91	361
199.36.6399.00.127.99.351	Other General Supplies & Materials	500.00	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	Other General Supplies & Materials	1,700.00	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	Other General Supplies & Materials	600.00	199	36	6399	00	127	99	353
199.36.6399.21.999.99.000	Other General Supplies & Materials	4,000.00	199	36	6399	21	999	99	000
199.36.6399.23.999.23.333	Other General Supplies & Materials	2,000.00	199	36	6399	23	999	23	333
199.36.6399.31.999.91.000	Other General Supplies & Materials	10,000.00	199	36	6399	31	999	91	000
199.36.6399.31.999.91.343	Other General Supplies & Materials	1,500.00	199	36	6399	31	999	91	343
199.36.6399.32.002.91.000	Other General Supplies & Materials	31,900.00	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	Other General Supplies & Materials	6,000.00	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	Other General Supplies & Materials	800.00	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	Other General Supplies & Materials	2,500.00	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	Other General Supplies & Materials	2,500.00	199	36	6399	32	002	91	307
199.36.6399.32.002.91.311	Other General Supplies & Materials	3,000.00	199	36	6399	32	002	91	311
199.36.6399.32.002.91.312	Other General Supplies & Materials	3,000.00	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	Other General Supplies & Materials	3,500.00	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	Other General Supplies & Materials	3,000.00	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	Other General Supplies & Materials	2,200.00	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	Other General Supplies & Materials	1,800.00	199	36	6399	32	002	91	322
199.36.6399.32.002.91.323	Other General Supplies & Materials	1,100.00	199	36	6399	32	002	91	323
199.36.6399.32.002.91.324	Other General Supplies & Materials	1,100.00	199	36	6399	32	002	91	324
199.36.6399.32.002.91.331	Other General Supplies & Materials	800.00	199	36	6399	32	002	91	331
199.36.6399.32.002.91.335	Other General Supplies & Materials	800.00	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	Other General Supplies & Materials	4,000.00	199	36	6399	32	002	91	339
199.36.6399.32.003.91.000	Other General Supplies & Materials	35,000.00	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	Other General Supplies & Materials	6,000.00	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	Other General Supplies & Materials	3,000.00	199	36	6399	32	003	91	304
199.36.6399.32.003.91.306	Other General Supplies & Materials	2,300.00	199	36	6399	32	003	91	306
199.36.6399.32.003.91.307	Other General Supplies & Materials	2,000.00	199	36	6399	32	003	91	307
199.36.6399.32.003.91.311	Other General Supplies & Materials	3,000.00	199	36	6399	32	003	91	311
199.36.6399.32.003.91.312	Other General Supplies & Materials	3,000.00	199	36	6399	32	003	91	312
199.36.6399.32.003.91.316	Other General Supplies & Materials	3,500.00	199	36	6399	32	003	91	316
199.36.6399.32.003.91.317	Other General Supplies & Materials	3,000.00	199	36	6399	32	003	91	317
199.36.6399.32.003.91.321	Other General Supplies & Materials	1,800.00	199	36	6399	32	003	91	321
199.36.6399.32.003.91.322	Other General Supplies & Materials	1,600.00	199	36	6399	32	003	91	322
199.36.6399.32.003.91.323	Other General Supplies & Materials	1,100.00	199	36	6399	32	003	91	323
199.36.6399.32.003.91.324	Other General Supplies & Materials	1,100.00	199	36	6399	32	003	91	324
199.36.6399.32.003.91.331	Other General Supplies & Materials	600.00	199	36	6399	32	003	91	331
199.36.6399.32.003.91.335	Other General Supplies & Materials	900.00	199	36	6399	32	003	91	335
199.36.6399.32.003.91.339	Other General Supplies & Materials	4,500.00	199	36	6399	32	003	91	339
199.36.6399.32.999.91.000	Other General Supplies & Materials	105,000.00	199	36	6399	32	999	91	000
199.36.6399.32.999.91.339	Other General Supplies & Materials	5,000.00	199	36	6399	32	999	91	339
199.36.6399.32.999.91.341	Other General Supplies & Materials	3,000.00	199	36	6399	32	999	91	341
199.36.6399.35.999.99.038	Other General Supplies & Materials-Speech & Debate	3,000.00	199	36	6399	35	999	99	038
199.36.6399.35.999.99.350	Other General Supplies & Materials	4,000.00	199	36	6399	35	999	99	350
199.36.6399.35.999.99.351	Other General Supplies & Materials	2,000.00	199	36	6399	35	999	99	351
199.36.6399.35.999.99.352	Other General Supplies & Materials	25,000.00	199	36	6399	35	999	99	352
199.36.6399.35.999.99.353	Other General Supplies & Materials	14,250.00	199	36	6399	35	999	99	353

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.35.999.99.358	Other General Supplies & Materials	2,200.00	199	36	6399	35	999	99	358
199.36.6399.35.999.99.363	Other General Supplies & Materials	1,000.00	199	36	6399	35	999	99	363
199.36.6399.35.999.99.364	Other General Supplies & Materials	12,500.00	199	36	6399	35	999	99	364
199.36.6399.35.999.99.366	Other General Supplies & Materials	1,000.00	199	36	6399	35	999	99	366
199.36.6399.35.999.99.369	Other General Supplies & Materials	250.00	199	36	6399	35	999	99	369
199.36.6399.98.999.99.000	Other General Supplies & Materials	20,000.00	199	36	6399	98	999	99	000
199.36.6411.00.002.99.000	Travel Costs - Employee Only	1,000.00	199	36	6411	00	002	99	000
199.36.6411.21.999.99.000	Travel Costs - Employee Only	1,000.00	199	36	6411	21	999	99	000
199.36.6411.32.002.91.000	Travel Costs - Employee Only	3,000.00	199	36	6411	32	002	91	000
199.36.6411.32.002.91.339	Travel Costs - Employee Only	150.00	199	36	6411	32	002	91	339
199.36.6411.32.003.91.000	Travel Costs - Employee Only	7,000.00	199	36	6411	32	003	91	000
199.36.6411.32.003.91.339	Travel Costs - Employee Only	114.00	199	36	6411	32	003	91	339
199.36.6411.32.999.91.000	Travel Costs - Employee Only	15,000.00	199	36	6411	32	999	91	000
199.36.6411.35.999.99.000	Travel Costs - Employee Only	500.00	199	36	6411	35	999	99	000
199.36.6412.00.002.91.361	Travel Costs - Student	7,046.00	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	Travel Costs - Student	9,285.00	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	Travel Costs - Student	9,000.00	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	Travel Costs - Student	1,200.00	199	36	6412	00	002	99	352
199.36.6412.00.002.99.353	Travel Costs - Student	1,000.00	199	36	6412	00	002	99	353
199.36.6412.00.002.99.356	Travel Costs - Student	1,200.00	199	36	6412	00	002	99	356
199.36.6412.00.002.99.361	Travel Costs - Student	600.00	199	36	6412	00	002	99	361
199.36.6412.00.002.99.362	Travel Costs - Student	600.00	199	36	6412	00	002	99	362
199.36.6412.00.002.99.366	Travel Costs - Student	500.00	199	36	6412	00	002	99	366
199.36.6412.00.002.99.369	Travel Costs - Student	1,000.00	199	36	6412	00	002	99	369
199.36.6412.00.002.99.623	Travel Costs - Student	3,000.00	199	36	6412	00	002	99	623
199.36.6412.00.003.91.361	Travel Costs - Student	1,070.00	199	36	6412	00	003	91	361
199.36.6412.00.003.99.000	Travel Costs - Student	1,500.00	199	36	6412	00	003	99	000
199.36.6412.00.003.99.369	Travel Cost-Students	1,300.00	199	36	6412	00	003	99	369
199.36.6412.00.043.99.352	Travel Costs - Student	1,500.00	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	Travel Costs - Student	500.00	199	36	6412	00	043	99	353
199.36.6412.00.044.99.623	Travel Costs - Student	1,500.00	199	36	6412	00	044	99	623
199.36.6412.00.048.91.361	Travel Costs - Student	184.00	199	36	6412	00	048	91	361
199.36.6412.00.050.99.352	Travel Costs - Student	1,000.00	199	36	6412	00	050	99	352
199.36.6412.00.050.99.353	Travel Costs - Student	500.00	199	36	6412	00	050	99	353
199.36.6412.00.050.99.358	Travel Costs- Student	500.00	199	36	6412	00	050	99	358
199.36.6412.21.999.99.000	Travel Costs - Student	1,000.00	199	36	6412	21	999	99	000
199.36.6412.23.999.23.333	Travel Costs - Student	2,801.00	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	Travel Costs - Student	40,000.00	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	Travel Costs - Student	36,000.00	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	Travel Costs - Student	25,000.00	199	36	6412	32	999	91	000
199.36.6412.32.999.91.341	Travel Costs - Student	15,000.00	199	36	6412	32	999	91	341
199.36.6412.35.999.99.000	Travel Costs - Student	2,600.00	199	36	6412	35	999	99	000
199.36.6412.35.999.99.038	Travel Costs - Student-Speech & Debate	15,000.00	199	36	6412	35	999	99	038
199.36.6412.35.999.99.341	Travel Costs - Student	4,000.00	199	36	6412	35	999	99	341
199.36.6412.35.999.99.351	Travel Costs - Student	5,150.00	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	Travel Costs - Student	35,500.00	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	Travel Costs - Student	15,500.00	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	Travel Costs - Student	4,500.00	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	Travel Costs - Student	5,000.00	199	36	6412	35	999	99	358
199.36.6412.35.999.99.366	Travel Costs - Student	7,000.00	199	36	6412	35	999	99	366
199.36.6412.60.999.99.623	Travel Costs - Student	10,000.00	199	36	6412	60	999	99	623
199.36.6419.35.999.99.358	Travel Costs - Non-employee	100.00	199	36	6419	35	999	99	358

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6427.47.999.91.000	Liability Insurance	8,000.00	199	36	6427	47	999	91	000
199.36.6494.00.002.91.361	Reclassified Transportation Expenses	1,862.00	199	36	6494	00	002	91	361
199.36.6494.00.002.91.362	Reclassified Transportation Expenses	1,621.00	199	36	6494	00	002	91	362
199.36.6494.00.002.99.000	Reclassified Transportation Expenses	3,000.00	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	Reclassified Transportation Expenses	900.00	199	36	6494	00	002	99	352
199.36.6494.00.002.99.366	Reclassified Transportation Expenses	100.00	199	36	6494	00	002	99	366
199.36.6494.00.003.91.361	Reclassified Transportation Expenses	2,545.00	199	36	6494	00	003	91	361
199.36.6494.00.003.99.000	Reclassified Transportation Expenses	3,000.00	199	36	6494	00	003	99	000
199.36.6494.00.003.99.369	Reclassified Transportation Expenses	400.00	199	36	6494	00	003	99	369
199.36.6494.00.043.99.352	Reclassified Transportation Expenses	1,000.00	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	Reclassified Transportation Expenses	500.00	199	36	6494	00	043	99	353
199.36.6494.00.048.91.361	Reclassified Transportation Expenses	560.00	199	36	6494	00	048	91	361
199.36.6494.00.050.99.352	Reclassified Transportation Expenses	1,000.00	199	36	6494	00	050	99	352
199.36.6494.00.050.99.358	Reclassified Transportation Expenses	250.00	199	36	6494	00	050	99	358
199.36.6494.21.999.99.000	Reclassified Transportation Expenses	2,000.00	199	36	6494	21	999	99	000
199.36.6494.23.999.23.333	Reclassified Transportation Expenses	8,000.00	199	36	6494	23	999	23	333
199.36.6494.32.002.91.000	Reclassified Transportation Expenses	60,000.00	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	Reclassified Transportation Expenses	58,000.00	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	Reclassified Transportation Expenses	77,000.00	199	36	6494	32	999	91	000
199.36.6494.32.999.91.341	Reclassified Transportation Expenses	7,000.00	199	36	6494	32	999	91	341
199.36.6494.35.999.99.000	Reclassified Transportation Expenses	1,025.00	199	36	6494	35	999	99	000
199.36.6494.35.999.99.341	Reclassified Transportation Expenses	11,000.00	199	36	6494	35	999	99	341
199.36.6494.35.999.99.351	Reclassified Transportation Expenses	1,500.00	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	Reclassified Transportation Expenses	43,000.00	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	Reclassified Transportation Expenses	8,000.00	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	Reclassified Transportation Expenses	1,000.00	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	Reclassified Transportation Expenses	2,800.00	199	36	6494	35	999	99	358
199.36.6494.35.999.99.362	Reclassified Transportation Expenses	500.00	199	36	6494	35	999	99	362
199.36.6494.35.999.99.366	Reclassified Transportation Expenses	4,800.00	199	36	6494	35	999	99	366
199.36.6495.00.002.99.000	Dues	1,500.00	199	36	6495	00	002	99	000
199.36.6495.00.002.99.369	Dues	500.00	199	36	6495	00	002	99	369
199.36.6495.00.043.99.000	Dues		199	36	6495	00	043	99	000
199.36.6495.31.999.91.000	Dues	500.00	199	36	6495	31	999	91	000
199.36.6495.32.002.91.000	Dues	600.00	199	36	6495	32	002	91	000
199.36.6495.32.003.91.000	Dues	550.00	199	36	6495	32	003	91	000
199.36.6495.32.999.91.000	Dues	15,000.00	199	36	6495	32	999	91	000
199.36.6497.00.002.99.000	Fees	500.00	199	36	6497	00	002	99	000
199.36.6497.00.003.99.000	Fees	1,650.00	199	36	6497	00	003	99	000
199.36.6497.31.999.91.000	Fees	500.00	199	36	6497	31	999	91	000
199.36.6497.32.002.91.000	Fees	550.00	199	36	6497	32	002	91	000
199.36.6497.32.003.91.000	Fees	1.00	199	36	6497	32	003	91	000
199.36.6497.32.999.91.000	Fees	2,000.00	199	36	6497	32	999	91	000
199.36.6497.32.999.91.341	Fees	2,874.00	199	36	6497	32	999	91	341
199.36.6497.35.999.99.364	Fees	2,200.00	199	36	6497	35	999	99	364
199.36.6498.00.002.99.352	Student Awards & Incentives	500.00	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	Student Awards & Incentives	500.00	199	36	6498	00	002	99	353
199.36.6498.00.002.99.356	Student Awards & Incentives	250.00	199	36	6498	00	002	99	356
199.36.6498.00.002.99.361	Student Awards & Incentives	250.00	199	36	6498	00	002	99	361
199.36.6498.00.002.99.362	Student Awards & Incentives	250.00	199	36	6498	00	002	99	362
199.36.6498.00.003.99.000	Student Awards & Incentives	3,000.00	199	36	6498	00	003	99	000
199.36.6498.32.999.91.000	Student Awards & Incentives	10,000.00	199	36	6498	32	999	91	000
199.36.6498.35.999.99.352	Student Awards & Incentives	1,500.00	199	36	6498	35	999	99	352

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6498.35.999.99.353	Student Awards & Incentives	500.00	199	36	6498	35	999	99	353
199.36.6498.35.999.99.358	Student Awards & Incentives	500.00	199	36	6498	35	999	99	358
199.36.6498.35.999.99.369	Student Awards & Incentives	2,500.00	199	36	6498	35	999	99	369
199.36.6499.00.002.91.361	Miscellaneous Operating Costs	355.00	199	36	6499	00	002	91	361
199.36.6499.00.002.99.000	Miscellaneous Operating Costs	1,000.00	199	36	6499	00	002	99	000
199.36.6499.00.002.99.352	Miscellaneous Operating Costs	250.00	199	36	6499	00	002	99	352
199.36.6499.00.002.99.362	Miscellaneous Operating Costs	500.00	199	36	6499	00	002	99	362
199.36.6499.00.003.99.000	Miscellaneous Operating Costs	1,400.00	199	36	6499	00	003	99	000
199.36.6499.00.048.99.000	Miscellaneous Operating Costs	1,000.00	199	36	6499	00	048	99	000
199.36.6499.31.999.91.000	Miscellaneous Operating Costs	2,500.00	199	36	6499	31	999	91	000
199.36.6499.32.002.91.000	Miscellaneous Operating Costs	84.00	199	36	6499	32	002	91	000
199.36.6499.32.999.91.000	Miscellaneous Operating Costs	2,500.00	199	36	6499	32	999	91	000
199.36.6499.35.999.99.352	Miscellaneous Operating Costs	4,000.00	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	Miscellaneous Operating Costs	1,000.00	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	Miscellaneous Operating Costs	23,300.00	199	36	6499	35	999	99	355
199.36.6499.35.999.99.358	Miscellaneous Operating Costs	2,500.00	199	36	6499	35	999	99	358
199.36.6499.35.999.99.363	Miscellaneous Operating Costs	1,100.00	199	36	6499	35	999	99	363
199.36.6499.35.999.99.364	Miscellaneous Operating Costs	800.00	199	36	6499	35	999	99	364
199.36.6499.98.999.99.000	Miscellaneous Operating Costs	20,000.00	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	Miscellaneous Operating Costs	30,900.00	199	36	6499	98	999	99	972
199.36.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	5,000.00	199	36	6639	31	999	91	000
199.36.6639.35.999.99.364	Furniture/ Equipment/ Software w Unit Cost \$5,000+	5,500.00	199	36	6639	35	999	99	364
199.41.6112.46.750.99.953	Wages-Subs-Teachers/Other Professionals	27,000.00	199	41	6112	46	750	99	953
199.41.6119.10.701.99.000	Salaries - Teachers/Other Professionals	219,096.00	199	41	6119	10	701	99	000
199.41.6119.10.750.99.449	Salaries - Teachers/Other Professionals	66,237.00	199	41	6119	10	750	99	449
199.41.6119.11.750.99.000	Salaries - Teachers/Other Professionals	194,850.00	199	41	6119	11	750	99	000
199.41.6119.13.750.99.000	Salaries - Teachers/Other Professionals	65,269.00	199	41	6119	13	750	99	000
199.41.6119.26.750.99.000	Salaries - Teachers/Other Professionals	201,684.00	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	Salaries - Teachers/Other Professionals	325,324.00	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	Salaries - Teachers/Other Professionals	150,827.00	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	Salaries - Teachers/Other Professionals	174,787.00	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	Salaries - Teachers/Other Professionals	321,161.00	199	41	6119	46	750	99	000
199.41.6119.60.750.99.000	Salaries - Teachers/Other Professionals	103,586.00	199	41	6119	60	750	99	000
199.41.6121.10.701.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	Extra-duty/Overtime-Support Staff	7,000.00	199	41	6121	10	702	99	000
199.41.6121.10.750.99.449	Extra-duty/Overtime-Support Staff	4,000.00	199	41	6121	10	750	99	449
199.41.6121.11.750.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	41	6121	11	750	99	000
199.41.6121.40.750.99.000	Extra-duty/Overtime-Support Staff	400.00	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	Extra-duty/Overtime-Support Staff	100.00	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	Extra-duty/Overtime-Support Staff	1,900.00	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	Extra-duty/Overtime-Support Staff	15,000.00	199	41	6121	46	750	99	000
199.41.6121.46.750.99.953	Extra-duty Support Staff	3,500.00	199	41	6121	46	750	99	953
199.41.6121.60.750.99.000	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	60	750	99	000
199.41.6121.62.750.99.000	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	62	750	99	000
199.41.6125.10.750.99.449	Wages-Part-time Support Staff	16,900.00	199	41	6125	10	750	99	449
199.41.6125.11.750.99.000	Wages-Part-time Support Staff	1,500.00	199	41	6125	11	750	99	000
199.41.6125.46.750.99.000	Wages-Part-time Support Staff	4,000.00	199	41	6125	46	750	99	000
199.41.6129.10.701.99.000	Wages-Support Staff	50,434.00	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	Wages-Support Staff	127,491.00	199	41	6129	11	750	99	000
199.41.6129.23.720.99.000	Wages - Support Staff	35,254.00	199	41	6129	23	720	99	000
199.41.6129.40.750.99.000	Wages-Support Staff	67,442.00	199	41	6129	40	750	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6129.41.750.99.000	Wages-Support Staff	24,763.00	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	Wages-Support Staff	133,531.00	199	41	6129	42	750	99	000
199.41.6129.43.750.99.000	Wages-Support Staff	234,138.00	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	Wages-Support Staff	307,289.00	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	Wages-Support Staff	81,990.00	199	41	6129	60	750	99	000
199.41.6129.62.750.99.000	Wages-Support Staff	69,555.00	199	41	6129	62	750	99	000
199.41.6129.98.750.99.000	Wages-Support Staff-Position Contingency	33,944.00	199	41	6129	98	750	99	000
199.41.6134.10.701.99.000	Travel Allowance	6,000.00	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	Cell Phone Allowance	600.00	199	41	6136	10	701	99	000
199.41.6141.10.701.99.000	Social Security/Medicare	3,908.00	199	41	6141	10	701	99	000
199.41.6141.10.750.99.449	Social Security/Medicare	960.00	199	41	6141	10	750	99	449
199.41.6141.11.750.99.000	Social Security/Medicare	4,674.00	199	41	6141	11	750	99	000
199.41.6141.13.750.99.000	Social Security/Medicare	946.00	199	41	6141	13	750	99	000
199.41.6141.23.720.99.000	Social Security / Medicare	511.00	199	41	6141	23	720	99	000
199.41.6141.26.750.99.000	Social Security/Medicare	2,938.00	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	Social Security/Medicare	5,695.00	199	41	6141	40	750	99	000
199.41.6141.41.750.99.000	Social Security/Medicare	359.00	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	Social Security/Medicare	4,123.00	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	Social Security/Medicare	5,929.00	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	Social Security/Medicare	9,113.00	199	41	6141	46	750	99	000
199.41.6141.60.750.99.000	Social Security/Medicare	2,691.00	199	41	6141	60	750	99	000
199.41.6141.62.750.99.000	Social Security/Medicare	1,009.00	199	41	6141	62	750	99	000
199.41.6142.10.701.99.000	Group Health & Life Insurance	7,290.00	199	41	6142	10	701	99	000
199.41.6142.10.750.99.449	Group Health & Life Insurance	3,645.00	199	41	6142	10	750	99	449
199.41.6142.11.750.99.000	Group Health & Life Insurance	23,693.00	199	41	6142	11	750	99	000
199.41.6142.13.750.99.000	Group Health & Life Insurance	3,645.00	199	41	6142	13	750	99	000
199.41.6142.23.720.99.000	Group Health & Life Insurance	3,645.00	199	41	6142	23	720	99	000
199.41.6142.26.750.99.000	Group Health & Life Insurance	10,935.00	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	Group Health & Life Insurance	21,870.00	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	Group Health & Life Insurance	3,645.00	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	Group Health & Life Insurance	21,870.00	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	Group Health & Life Insurance	32,805.00	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	Group Health & Life Insurance	47,385.00	199	41	6142	46	750	99	000
199.41.6142.60.750.99.000	Group Health & Life Insurance	10,935.00	199	41	6142	60	750	99	000
199.41.6142.62.750.99.000	Group Health & Life Insurance	7,290.00	199	41	6142	62	750	99	000
199.41.6143.10.701.99.000	Workers' Compensation	904.00	199	41	6143	10	701	99	000
199.41.6143.10.750.99.449	Workers' Compensation	222.00	199	41	6143	10	750	99	449
199.41.6143.11.750.99.000	Workers' Compensation	1,081.00	199	41	6143	11	750	99	000
199.41.6143.13.750.99.000	Workers' Compensation	219.00	199	41	6143	13	750	99	000
199.41.6143.23.720.99.000	Workers' Compensation	118.00	199	41	6143	23	720	99	000
199.41.6143.26.750.99.000	Workers' Compensation	680.00	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	Workers' Compensation	1,318.00	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	Workers' Compensation	83.00	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	Workers' Compensation	954.00	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	Workers' Compensation	1,372.00	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	Workers' Compensation	2,108.00	199	41	6143	46	750	99	000
199.41.6143.60.750.99.000	Workers' Compensation	623.00	199	41	6143	60	750	99	000
199.41.6143.62.750.99.000	Workers' Compensation	233.00	199	41	6143	62	750	99	000
199.41.6144.13.750.99.000	TRS/TRS Care On-behalf Payments		199	41	6144	13	750	99	000
199.41.6144.99.750.99.000	TRS/TRS On-behalf Payment	165,641.00	199	41	6144	99	750	99	000
199.41.6145.10.701.99.000	Unemployment Compensation	318.00	199	41	6145	10	701	99	000
199.41.6145.10.750.99.449	Unemployment Compensation	78.00	199	41	6145	10	750	99	449

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6145.11.750.99.000	Unemployment Compensation	381.00	199	41	6145	11	750	99	000
199.41.6145.13.750.99.000	Unemployment Compensation	77.00	199	41	6145	13	750	99	000
199.41.6145.23.720.99.000	Unemployment Compensation	42.00	199	41	6145	23	720	99	000
199.41.6145.26.750.99.000	Unemployment Compensation	239.00	199	41	6145	26	750	99	000
199.41.6145.40.750.99.000	Unemployment Compensation	464.00	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	Unemployment Compensation	29.00	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	Unemployment Compensation	336.00	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	Unemployment Compensation	483.00	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	Unemployment Compensation	700.00	199	41	6145	46	750	99	000
199.41.6145.60.750.99.000	Unemployment Compensation	219.00	199	41	6145	60	750	99	000
199.41.6145.62.750.99.000	Unemployment Compensation	82.00	199	41	6145	62	750	99	000
199.41.6146.10.701.99.000	Teacher Retirement/TRS Care	13,925.00	199	41	6146	10	701	99	000
199.41.6146.10.750.99.449	Teacher Retirement/TRS Care	1,358.00	199	41	6146	10	750	99	449
199.41.6146.11.750.99.000	Teacher Retirement/TRS Care	6,207.00	199	41	6146	11	750	99	000
199.41.6146.13.750.99.000	Teacher Retirement/TRS Care	1,338.00	199	41	6146	13	750	99	000
199.41.6146.23.720.99.000	Teacher Retirement/TRS Care	723.00	199	41	6146	23	720	99	000
199.41.6146.26.750.99.000	Teacher Retirement/TRS Care	19,709.00	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	Teacher Retirement/TRS Care	14,102.00	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	Teacher Retirement/TRS Care	508.00	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	Teacher Retirement/TRS Care	7,353.00	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	Teacher Retirement/TRS Care	10,964.00	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	Teacher Retirement/TRS Care	18,217.00	199	41	6146	46	750	99	000
199.41.6146.60.750.99.000	Teacher Retirement/TRS Care	6,379.00	199	41	6146	60	750	99	000
199.41.6146.62.750.99.000	Teacher Retirement/TRS Care	1,426.00	199	41	6146	62	750	99	000
199.41.6211.99.750.99.000	Legal Services	180,000.00	199	41	6211	99	750	99	000
199.41.6212.99.750.99.000	Audit Services	48,000.00	199	41	6212	99	750	99	000
199.41.6213.99.703.99.000	Property Tax Collection Services	145,290.00	199	41	6213	99	703	99	000
199.41.6219.40.750.99.000	Other Professional Services	500.00	199	41	6219	40	750	99	000
199.41.6219.99.750.99.000	Other Professional Services	250,000.00	199	41	6219	99	750	99	000
199.41.6221.46.750.99.000	Staff Tuition & Fees-Higher Ed	5,300.00	199	41	6221	46	750	99	000
199.41.6239.10.701.99.000	Education Service Center Services	8,000.00	199	41	6239	10	701	99	000
199.41.6239.10.702.99.000	Education Service Center Services	2,500.00	199	41	6239	10	702	99	000
199.41.6239.11.750.99.000	Education Service Center Services	50.00	199	41	6239	11	750	99	000
199.41.6239.40.750.99.000	Education Service Center Services	400.00	199	41	6239	40	750	99	000
199.41.6239.42.750.99.000	Education Service Center Services	100.00	199	41	6239	42	750	99	000
199.41.6239.43.750.99.000	Education Service Center Services	1,000.00	199	41	6239	43	750	99	000
199.41.6239.46.750.99.000	Education Service Center Services	4,900.00	199	41	6239	46	750	99	000
199.41.6239.60.750.99.000	Education Service Center Services	400.00	199	41	6239	60	750	99	000
199.41.6249.10.750.99.449	Other Contracted Maintenance & Repairs	1,030.00	199	41	6249	10	750	99	449
199.41.6249.11.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	11	750	99	000
199.41.6249.41.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	41	750	99	000
199.41.6249.43.750.99.000	Other Contracted Maintenance & Repairs	660.00	199	41	6249	43	750	99	000
199.41.6249.60.750.99.000	Other Contracted Maintenance & Repairs	4,000.00	199	41	6249	60	750	99	000
199.41.6256.11.750.99.000	Telephone/Fax/Telecommunications	1,200.00	199	41	6256	11	750	99	000
199.41.6264.10.701.99.000	Copier Rental	1,356.00	199	41	6264	10	701	99	000
199.41.6264.11.750.99.000	Copier Rental	900.00	199	41	6264	11	750	99	000
199.41.6264.26.750.99.000	Copier Rental	744.00	199	41	6264	26	750	99	000
199.41.6264.41.750.99.000	Copier Rental	6,181.00	199	41	6264	41	750	99	000
199.41.6264.42.750.99.000	Copier Rental	2,286.00	199	41	6264	42	750	99	000
199.41.6264.43.750.99.000	Copier Rental	1,999.00	199	41	6264	43	750	99	000
199.41.6264.46.750.99.000	Copier Rental	4,723.00	199	41	6264	46	750	99	000
199.41.6264.60.750.99.000	Copier Rental	1,332.00	199	41	6264	60	750	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6269.10.701.99.000	Other Rentals & Operating Leases	1,000.00	199	41	6269	10	701	99	000
199.41.6269.41.750.99.000	Other Rentals & Operating Leases	11,700.00	199	41	6269	41	750	99	000
199.41.6269.46.750.99.000	Other Rentals & Operating Leases	800.00	199	41	6269	46	750	99	000
199.41.6291.10.702.99.000	Consulting Services	6,000.00	199	41	6291	10	702	99	000
199.41.6291.60.750.99.000	Consulting Services	5,600.00	199	41	6291	60	750	99	000
199.41.6299.10.701.99.000	Other Miscellaneous Contracted Services	6,000.00	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	Other Miscellaneous Contracted Services	8,500.00	199	41	6299	10	702	99	000
199.41.6299.10.750.99.449	Other Miscellaneous Contracted Services	5,500.00	199	41	6299	10	750	99	449
199.41.6299.11.750.99.000	Other Miscellaneous Contracted Services	15,000.00	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	Other Miscellaneous Contracted Services	3,500.00	199	41	6299	11	750	99	213
199.41.6299.26.750.99.000	Other Miscellaneous Contracted Services	100.00	199	41	6299	26	750	99	000
199.41.6299.40.750.99.000	Other Miscellaneous Contracted Services	2,000.00	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	Other Miscellaneous Contracted Services	1,500.00	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	Other Miscellaneous Contracted Services	1,200.00	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	Other Miscellaneous Contracted Services	1,100.00	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	Other Miscellaneous Contracted Services	109,000.00	199	41	6299	46	750	99	000
199.41.6299.46.750.99.952	Other Miscellaneous Contracted Services	15,500.00	199	41	6299	46	750	99	952
199.41.6299.60.750.99.000	Other Miscellaneous Contracted Services	200.00	199	41	6299	60	750	99	000
199.41.6299.98.750.99.000	Other Miscellaneous Contracted Services	50,000.00	199	41	6299	98	750	99	000
199.41.6299.99.750.99.000	Other Miscellaneous Contracted Services	20,000.00	199	41	6299	99	750	99	000
199.41.6329.10.701.99.000	Other Reading Materials	500.00	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	Other Reading Materials	500.00	199	41	6329	10	702	99	000
199.41.6329.11.750.99.000	Other Reading Materials	100.00	199	41	6329	11	750	99	000
199.41.6329.42.750.99.000	Other Reading Materials	100.00	199	41	6329	42	750	99	000
199.41.6329.60.750.99.000	Other Reading Materials	200.00	199	41	6329	60	750	99	000
199.41.6397.10.701.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	41	6397	10	702	99	000
199.41.6397.10.750.99.449	Equipment - Unit Cost <\$5000 - Controlled	3,750.00	199	41	6397	10	750	99	449
199.41.6397.26.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,005.00	199	41	6397	26	750	99	000
199.41.6397.40.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	41	6397	40	750	99	000
199.41.6397.42.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	4,000.00	199	41	6397	43	750	99	000
199.41.6397.60.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	900.00	199	41	6397	60	750	99	000
199.41.6397.62.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	41	6397	62	750	99	000
199.41.6399.10.701.99.000	Other General Supplies & Materials	6,869.00	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	Other General Supplies & Materials	2,884.00	199	41	6399	10	702	99	000
199.41.6399.10.750.99.449	Other General Supplies & Materials	2,465.00	199	41	6399	10	750	99	449
199.41.6399.11.750.99.000	Other General Supplies & Materials	25,971.00	199	41	6399	11	750	99	000
199.41.6399.11.750.99.213	Other General Supplies & Materials	250.00	199	41	6399	11	750	99	213
199.41.6399.13.750.99.000	Other General Supplies & Materials	700.00	199	41	6399	13	750	99	000
199.41.6399.26.750.99.000	Other General Supplies & Materials	4,000.00	199	41	6399	26	750	99	000
199.41.6399.40.750.99.000	Other General Supplies & Materials	6,951.00	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	Other General Supplies & Materials	6,843.00	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	Other General Supplies & Materials	9,462.00	199	41	6399	42	750	99	000
199.41.6399.43.750.99.000	Other General Supplies & Materials	8,761.00	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	Other General Supplies & Materials	2,100.00	199	41	6399	46	750	99	000
199.41.6399.46.750.99.952	Other General Supplies & Materials	16,743.00	199	41	6399	46	750	99	952
199.41.6399.60.750.99.000	Other General Supplies & Materials	5,900.00	199	41	6399	60	750	99	000
199.41.6399.62.750.99.000	Other General Supplies & Materials	1,300.00	199	41	6399	62	750	99	000
199.41.6411.10.701.99.000	Travel Costs - Employee Only	6,000.00	199	41	6411	10	701	99	000
199.41.6411.10.750.99.449	Travel Costs - Employee Only	1,000.00	199	41	6411	10	750	99	449
199.41.6411.11.750.99.000	Travel Costs - Employee Only	800.00	199	41	6411	11	750	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6411.13.750.99.000	Travel Costs - Employee Only	2,480.00	199	41	6411	13	750	99	000
199.41.6411.26.750.99.000	Travel Costs - Employee Only	2,500.00	199	41	6411	26	750	99	000
199.41.6411.40.750.99.000	Travel Costs - Employee Only	5,600.00	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	Travel Costs - Employee Only	200.00	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	Travel Costs - Employee Only	2,000.00	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	Travel Costs - Employee Only	3,340.00	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	Travel Costs - Employee Only	5,540.00	199	41	6411	46	750	99	000
199.41.6411.46.750.99.952	Travel Costs - Employee Only	3,400.00	199	41	6411	46	750	99	952
199.41.6411.46.999.99.952	Travel Costs - Employee Only	1,500.00	199	41	6411	46	999	99	952
199.41.6411.60.750.99.000	Travel Costs - Employee Only	3,000.00	199	41	6411	60	750	99	000
199.41.6419.10.702.99.000	Travel Costs - Non-employee	20,000.00	199	41	6419	10	702	99	000
199.41.6427.99.750.99.000	Liability Insurance	87,000.00	199	41	6427	99	750	99	000
199.41.6439.40.702.99.000	Election Costs	38,650.00	199	41	6439	40	702	99	000
199.41.6495.10.701.99.000	Dues	4,500.00	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	Dues	5,500.00	199	41	6495	10	702	99	000
199.41.6495.10.750.99.449	Dues	175.00	199	41	6495	10	750	99	449
199.41.6495.11.750.99.000	Dues	750.00	199	41	6495	11	750	99	000
199.41.6495.13.750.99.000	Dues	220.00	199	41	6495	13	750	99	000
199.41.6495.26.750.99.000	Dues	295.00	199	41	6495	26	750	99	000
199.41.6495.40.750.99.000	Dues	500.00	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	Dues	500.00	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	Dues	900.00	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	Dues	22.00	199	41	6495	46	750	99	000
199.41.6495.46.750.99.952	Dues	75.00	199	41	6495	46	750	99	952
199.41.6495.60.750.99.000	Dues	350.00	199	41	6495	60	750	99	000
199.41.6495.99.750.99.000	Dues	20,000.00	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	Fees	7,000.00	199	41	6497	10	701	99	000
199.41.6497.10.702.99.000	Fees	4,000.00	199	41	6497	10	702	99	000
199.41.6497.11.750.99.000	Fees	200.00	199	41	6497	11	750	99	000
199.41.6497.13.750.99.000	Fees	450.00	199	41	6497	13	750	99	000
199.41.6497.26.750.99.000	Fees	200.00	199	41	6497	26	750	99	000
199.41.6497.40.750.99.000	Fees	6,100.00	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	Fees	597.00	199	41	6497	41	750	99	000
199.41.6497.43.750.99.000	Fees	567.00	199	41	6497	43	750	99	000
199.41.6497.46.750.99.952	Fees - Building Use	1,000.00	199	41	6497	46	750	99	952
199.41.6497.60.750.99.000	Fees	90.00	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	Fees	20,000.00	199	41	6497	99	750	99	000
199.41.6499.10.701.99.000	Miscellaneous Operating Costs	8,000.00	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	Miscellaneous Operating Costs	4,000.00	199	41	6499	10	702	99	000
199.41.6499.10.750.99.449	Miscellaneous Operating Costs	360.00	199	41	6499	10	750	99	449
199.41.6499.11.750.99.000	Miscellaneous Operating Costs	1,500.00	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	Miscellaneous Operating Costs	14,000.00	199	41	6499	11	750	99	213
199.41.6499.13.750.99.000	Miscellaneous Operating Costs	200.00	199	41	6499	13	750	99	000
199.41.6499.26.750.99.000	Miscellaneous Operating Costs	100.00	199	41	6499	26	750	99	000
199.41.6499.40.750.99.000	Miscellaneous Operating Costs	500.00	199	41	6499	40	750	99	000
199.41.6499.42.750.99.000	Miscellaneous Operating Costs	1,800.00	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	Miscellaneous Operating Costs	9,800.00	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	Miscellaneous Operating Costs	23,000.00	199	41	6499	46	750	99	000
199.41.6499.60.750.99.000	Miscellaneous Operating Costs	1,490.00	199	41	6499	60	750	99	000
199.41.6499.98.750.99.000	Miscellaneous Operating Costs	24,000.00	199	41	6499	98	750	99	000
199.41.6499.98.750.99.972	Miscellaneous Operating Costs	30,800.00	199	41	6499	98	750	99	972
199.41.6499.99.750.99.000	Miscellaneous Operating Costs	17,000.00	199	41	6499	99	750	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6119.50.999.99.000	Salaries - Teachers/Other Professionals	103,781.00	199	51	6119	50	999	99	000
199.51.6119.51.999.99.000	Salaries - Teachers/Other Professionals	138,702.00	199	51	6119	51	999	99	000
199.51.6119.51.999.99.466	Salaries - Teachers/Other Professionals	70,906.00	199	51	6119	51	999	99	466
199.51.6121.31.999.91.343	Extra-duty/Overtime-Support Staff	50.00	199	51	6121	31	999	91	343
199.51.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	15,000.00	199	51	6121	31	999	99	000
199.51.6121.31.999.99.343	Extra-duty/Overtime-Support Staff	200.00	199	51	6121	31	999	99	343
199.51.6121.44.999.99.000	Extra-duty/Overtime-Support Staff	17,985.00	199	51	6121	44	999	99	000
199.51.6121.50.999.99.000	Extra-duty/Overtime-Support Staff	1,041.00	199	51	6121	50	999	99	000
199.51.6121.51.999.99.000	Extra-duty/Overtime-Support Staff	2,872.00	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	Extra-duty/Overtime-Support Staff	20,381.00	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	Extra-duty/Overtime-Support Staff	5,188.00	199	51	6121	51	999	99	463
199.51.6121.51.999.99.472	Extra-duty/Overtime-Support Staff	2,879.00	199	51	6121	51	999	99	472
199.51.6121.51.999.99.481	Extra-duty/Overtime-Support Staff	270.00	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	Extra-duty/Overtime-Support Staff	8,303.00	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	Extra-duty/Overtime-Support Staff	12,060.00	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	Extra-duty/Overtime-Support Staff	15,722.00	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	Extra-duty/Overtime-Support Staff	1,293.00	199	51	6121	52	005	99	000
199.51.6121.52.043.99.000	Extra-duty/Overtime-Support Staff	2,372.00	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	Extra-duty/Overtime-Support Staff	3,734.00	199	51	6121	52	044	99	000
199.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	3,554.00	199	51	6121	52	048	99	000
199.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	3,031.00	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	1,123.00	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	Extra-duty/Overtime-Support Staff	1,970.00	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	778.00	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	Extra-duty/Overtime-Support Staff	1,931.00	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	Extra-duty/Overtime-Support Staff	3,974.00	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	Extra-duty/Overtime-Support Staff	3,962.00	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	Extra-duty/Overtime-Support Staff	2,236.00	199	51	6121	52	109	99	000
199.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	775.00	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	Extra-duty/Overtime-Support Staff	1,197.00	199	51	6121	52	112	99	000
199.51.6121.52.116.99.000	Extra-duty/Overtime-Support Staff	1,909.00	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	Extra-duty/Overtime-Support Staff	1,820.00	199	51	6121	52	120	99	000
199.51.6121.52.121.99.000	Extra-duty/Overtime-Support Staff	2,108.00	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	Extra-duty/Overtime-Support Staff	2,991.00	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	Extra-duty/Overtime-Support Staff	3,144.00	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	Extra-duty/Overtime-Support Staff	972.00	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	Extra-duty/Overtime-Support Staff	18,806.00	199	51	6121	52	999	99	000
199.51.6121.54.999.99.000	Extra-duty/Overtime-Support Staff	4,563.00	199	51	6121	54	999	99	000
199.51.6121.60.999.99.441	Extra-duty/Overtime-Support Staff	1,990.00	199	51	6121	60	999	99	441
199.51.6121.60.999.99.442	Extra-duty/Overtime-Support Staff	1,990.00	199	51	6121	60	999	99	442
199.51.6125.44.999.99.000	Wages-Part-time Support Staff	11,000.00	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	Wages-Part-time Support Staff	1,379.00	199	51	6125	50	999	99	000
199.51.6125.52.999.99.000	Wages-Part-time Support Staff	32,000.00	199	51	6125	52	999	99	000
199.51.6129.31.999.99.000	Wages-Support Staff	270,427.00	199	51	6129	31	999	99	000
199.51.6129.44.999.99.000	Wages-Support Staff	256,558.00	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	Wages-Support Staff	39,536.00	199	51	6129	50	999	99	000
199.51.6129.51.999.99.000	Wages-Support Staff	70,030.00	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	Wages-Support Staff	439,854.00	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	Wages-Support Staff	127,510.00	199	51	6129	51	999	99	463
199.51.6129.51.999.99.472	Wages-Support Staff	296,442.00	199	51	6129	51	999	99	472
199.51.6129.51.999.99.481	Wages-Support Staff	37,934.00	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	Wages-Support Staff	171,517.00	199	51	6129	51	999	99	490

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6129.52.002.99.000	Wages-Support Staff	315,022.00	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	Wages-Support Staff	305,518.00	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	Wages-Support Staff	96,148.00	199	51	6129	52	005	99	000
199.51.6129.52.043.99.000	Wages-Support Staff	154,791.00	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	Wages-Support Staff	135,034.00	199	51	6129	52	044	99	000
199.51.6129.52.048.99.000	Wages-Support Staff	135,110.00	199	51	6129	52	048	99	000
199.51.6129.52.050.99.000	Wages-Support Staff	166,781.00	199	51	6129	52	050	99	000
199.51.6129.52.101.99.000	Wages-Support Staff	65,108.00	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	Wages-Support Staff	122,424.00	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	Wages-Support Staff	70,027.00	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	Wages-Support Staff	94,180.00	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	Wages-Support Staff	92,049.00	199	51	6129	52	106	99	000
199.51.6129.52.107.99.000	Wages-Support Staff	102,781.00	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	Wages-Support Staff	82,373.00	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	Wages-Support Staff	84,945.00	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	Wages-Support Staff	94,032.00	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	Wages-Support Staff	82,814.00	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	Wages-Support Staff	93,201.00	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	Wages-Support Staff	63,286.00	199	51	6129	52	121	99	000
199.51.6129.52.127.99.000	Wages-Support Staff	124,371.00	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	Wages-Support Staff	64,496.00	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	Wages-Support Staff	86,040.00	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	Wages-Support Staff	452,770.00	199	51	6129	52	999	99	000
199.51.6129.54.999.99.000	Wages-Support Staff	485,962.00	199	51	6129	54	999	99	000
199.51.6129.60.999.99.441	Wages-Support Staff	77,120.00	199	51	6129	60	999	99	441
199.51.6129.60.999.99.442	Wages-Support Staff	59,222.00	199	51	6129	60	999	99	442
199.51.6129.98.999.99.000	Wages-Support Staff-Position Contingency	31,642.00	199	51	6129	98	999	99	000
199.51.6141.31.999.99.000	Social Security/Medicare	3,921.00	199	51	6141	31	999	99	000
199.51.6141.44.999.99.000	Social Security/Medicare	2,767.00	199	51	6141	44	999	99	000
199.51.6141.50.999.99.000	Social Security/Medicare	2,078.00	199	51	6141	50	999	99	000
199.51.6141.51.999.99.000	Social Security/Medicare	3,027.00	199	51	6141	51	999	99	000
199.51.6141.51.999.99.460	Social Security/Medicare	4,888.00	199	51	6141	51	999	99	460
199.51.6141.51.999.99.463	Social Security/Medicare	1,849.00	199	51	6141	51	999	99	463
199.51.6141.51.999.99.466	Social Security/Medicare	1,028.00	199	51	6141	51	999	99	466
199.51.6141.51.999.99.472	Social Security/Medicare	4,298.00	199	51	6141	51	999	99	472
199.51.6141.51.999.99.481	Social Security/Medicare	550.00	199	51	6141	51	999	99	481
199.51.6141.51.999.99.490	Social Security/Medicare	1,587.00	199	51	6141	51	999	99	490
199.51.6141.52.002.99.000	Social Security/Medicare	4,568.00	199	51	6141	52	002	99	000
199.51.6141.52.003.99.000	Social Security/Medicare	4,430.00	199	51	6141	52	003	99	000
199.51.6141.52.005.99.000	Social Security/Medicare	1,394.00	199	51	6141	52	005	99	000
199.51.6141.52.043.99.000	Social Security/Medicare	2,244.00	199	51	6141	52	043	99	000
199.51.6141.52.044.99.000	Social Security/Medicare	1,958.00	199	51	6141	52	044	99	000
199.51.6141.52.048.99.000	Social Security/Medicare	1,959.00	199	51	6141	52	048	99	000
199.51.6141.52.050.99.000	Social Security/Medicare	2,418.00	199	51	6141	52	050	99	000
199.51.6141.52.101.99.000	Social Security/Medicare	944.00	199	51	6141	52	101	99	000
199.51.6141.52.103.99.000	Social Security/Medicare	1,775.00	199	51	6141	52	103	99	000
199.51.6141.52.104.99.000	Social Security/Medicare	1,015.00	199	51	6141	52	104	99	000
199.51.6141.52.105.99.000	Social Security/Medicare	985.00	199	51	6141	52	105	99	000
199.51.6141.52.106.99.000	Social Security/Medicare	1,335.00	199	51	6141	52	106	99	000
199.51.6141.52.107.99.000	Social Security/Medicare	1,490.00	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	Social Security/Medicare	1,194.00	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	Social Security/Medicare	1,232.00	199	51	6141	52	110	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6141.52.112.99.000	Social Security/Medicare	1,363.00	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	Social Security/Medicare	1,201.00	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	Social Security/Medicare	1,351.00	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	Social Security/Medicare	918.00	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	Social Security/Medicare	1,803.00	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	Social Security/Medicare	935.00	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	Social Security/Medicare	1,248.00	199	51	6141	52	130	99	000
199.51.6141.52.999.99.000	Social Security/Medicare	6,565.00	199	51	6141	52	999	99	000
199.51.6141.54.999.99.000	Social Security/Medicare	7,046.00	199	51	6141	54	999	99	000
199.51.6141.60.999.99.441	Social Security/Medicare	1,118.00	199	51	6141	60	999	99	441
199.51.6141.60.999.99.442	Social Security/Medicare	859.00	199	51	6141	60	999	99	442
199.51.6142.31.999.99.000	Group Health & Life Insurance	32,805.00	199	51	6142	31	999	99	000
199.51.6142.44.999.99.000	Group Health & Life Insurance	25,515.00	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	Group Health & Life Insurance	7,290.00	199	51	6142	50	999	99	000
199.51.6142.51.999.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	Group Health & Life Insurance	40,095.00	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	Group Health & Life Insurance	10,935.00	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	Group Health & Life Insurance	3,645.00	199	51	6142	51	999	99	466
199.51.6142.51.999.99.472	Group Health & Life Insurance	25,515.00	199	51	6142	51	999	99	472
199.51.6142.51.999.99.481	Group Health & Life Insurance	3,645.00	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	Group Health & Life Insurance	14,580.00	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	Group Health & Life Insurance	51,030.00	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	Group Health & Life Insurance	51,030.00	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	005	99	000
199.51.6142.52.043.99.000	Group Health & Life Insurance	25,515.00	199	51	6142	52	043	99	000
199.51.6142.52.044.99.000	Group Health & Life Insurance	21,870.00	199	51	6142	52	044	99	000
199.51.6142.52.048.99.000	Group Health & Life Insurance	21,870.00	199	51	6142	52	048	99	000
199.51.6142.52.050.99.000	Group Health & Life Insurance	25,515.00	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	Group Health & Life Insurance	10,935.00	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	Group Health & Life Insurance	21,870.00	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	Group Health & Life Insurance	10,935.00	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	Group Health & Life Insurance	18,225.00	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	Group Health & Life Insurance	10,935.00	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	Group Health & Life Insurance	21,870.00	199	51	6142	52	127	99	000
199.51.6142.52.129.99.000	Group Health & Life Insurance	10,935.00	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	Group Health & Life Insurance	14,580.00	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	Group Health & Life Insurance	58,320.00	199	51	6142	52	999	99	000
199.51.6142.54.999.99.000	Group Health & Life Insurance	54,675.00	199	51	6142	54	999	99	000
199.51.6142.60.999.99.441	Group Health & Life Insurance	10,935.00	199	51	6142	60	999	99	441
199.51.6142.60.999.99.442	Group Health & Life Insurance	10,935.00	199	51	6142	60	999	99	442
199.51.6143.31.999.99.000	Workers' Compensation	907.00	199	51	6143	31	999	99	000
199.51.6143.44.999.99.000	Workers' Compensation	861.00	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	Workers' Compensation	481.00	199	51	6143	50	999	99	000
199.51.6143.51.999.99.000	Workers' Compensation	700.00	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	Workers' Compensation	1,343.00	199	51	6143	51	999	99	460

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6143.51.999.99.463	Workers' Compensation	428.00	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	Workers' Compensation	238.00	199	51	6143	51	999	99	466
199.51.6143.51.999.99.472	Workers' Compensation	995.00	199	51	6143	51	999	99	472
199.51.6143.51.999.99.481	Workers' Compensation	127.00	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	Workers' Compensation	575.00	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	Workers' Compensation	1,057.00	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	Workers' Compensation	1,025.00	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	Workers' Compensation	323.00	199	51	6143	52	005	99	000
199.51.6143.52.043.99.000	Workers' Compensation	519.00	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	Workers' Compensation	453.00	199	51	6143	52	044	99	000
199.51.6143.52.048.99.000	Workers' Compensation	453.00	199	51	6143	52	048	99	000
199.51.6143.52.050.99.000	Workers' Compensation	560.00	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	Workers' Compensation	218.00	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	Workers' Compensation	411.00	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	Workers' Compensation	235.00	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	Workers' Compensation	316.00	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	Workers' Compensation	309.00	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	Workers' Compensation	345.00	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	Workers' Compensation	276.00	199	51	6143	52	109	99	000
199.51.6143.52.110.99.000	Workers' Compensation	285.00	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	Workers' Compensation	315.00	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	Workers' Compensation	278.00	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	Workers' Compensation	313.00	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	Workers' Compensation	212.00	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	Workers' Compensation	417.00	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	Workers' Compensation	216.00	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	Workers' Compensation	289.00	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	Workers' Compensation	1,519.00	199	51	6143	52	999	99	000
199.51.6143.54.999.99.000	Workers' Compensation	1,630.00	199	51	6143	54	999	99	000
199.51.6143.60.999.99.441	Workers' Compensation	259.00	199	51	6143	60	999	99	441
199.51.6143.60.999.99.442	Workers' Compensation	199.00	199	51	6143	60	999	99	442
199.51.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	404,641.00	199	51	6144	99	999	99	000
199.51.6145.31.999.99.000	Unemployment Compensation	205.00	199	51	6145	31	999	99	000
199.51.6145.44.999.99.000	Unemployment Compensation	303.00	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	Unemployment Compensation	169.00	199	51	6145	50	999	99	000
199.51.6145.51.999.99.000	Unemployment Compensation	166.00	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	Unemployment Compensation	425.00	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	Unemployment Compensation	151.00	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	Unemployment Compensation	84.00	199	51	6145	51	999	99	466
199.51.6145.51.999.99.472	Unemployment Compensation	350.00	199	51	6145	51	999	99	472
199.51.6145.51.999.99.481	Unemployment Compensation	45.00	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	Unemployment Compensation	203.00	199	51	6145	51	999	99	490
199.51.6145.52.002.99.000	Unemployment Compensation	350.00	199	51	6145	52	002	99	000
199.51.6145.52.003.99.000	Unemployment Compensation	314.00	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	Unemployment Compensation	114.00	199	51	6145	52	005	99	000
199.51.6145.52.043.99.000	Unemployment Compensation	161.00	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	Unemployment Compensation	159.00	199	51	6145	52	044	99	000
199.51.6145.52.048.99.000	Unemployment Compensation	160.00	199	51	6145	52	048	99	000
199.51.6145.52.050.99.000	Unemployment Compensation	197.00	199	51	6145	52	050	99	000
199.51.6145.52.101.99.000	Unemployment Compensation	22.00	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	Unemployment Compensation	145.00	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	Unemployment Compensation	83.00	199	51	6145	52	104	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6145.52.105.99.000	Unemployment Compensation	67.00	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	Unemployment Compensation	87.00	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	Unemployment Compensation	121.00	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	Unemployment Compensation	97.00	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	Unemployment Compensation	78.00	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	Unemployment Compensation	111.00	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	Unemployment Compensation	98.00	199	51	6145	52	116	99	000
199.51.6145.52.120.99.000	Unemployment Compensation	110.00	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	Unemployment Compensation	53.00	199	51	6145	52	121	99	000
199.51.6145.52.127.99.000	Unemployment Compensation	147.00	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	Unemployment Compensation	54.00	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	Unemployment Compensation	102.00	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	Unemployment Compensation	491.00	199	51	6145	52	999	99	000
199.51.6145.54.999.99.000	Unemployment Compensation	574.00	199	51	6145	54	999	99	000
199.51.6145.60.999.99.441	Unemployment Compensation	91.00	199	51	6145	60	999	99	441
199.51.6145.60.999.99.442	Unemployment Compensation	70.00	199	51	6145	60	999	99	442
199.51.6146.31.999.99.000	Teacher Retirement/TRS Care	5,544.00	199	51	6146	31	999	99	000
199.51.6146.44.999.99.000	Teacher Retirement/TRS Care	5,259.00	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	Teacher Retirement/TRS Care	6,371.00	199	51	6146	50	999	99	000
199.51.6146.51.999.99.000	Teacher Retirement/TRS Care	4,785.00	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	Teacher Retirement/TRS Care	8,208.00	199	51	6146	51	999	99	460
199.51.6146.51.999.99.463	Teacher Retirement/TRS Care	2,614.00	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	Teacher Retirement/TRS Care	1,454.00	199	51	6146	51	999	99	466
199.51.6146.51.999.99.472	Teacher Retirement/TRS Care	6,077.00	199	51	6146	51	999	99	472
199.51.6146.51.999.99.481	Teacher Retirement/TRS Care	778.00	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	Teacher Retirement/TRS Care	3,516.00	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	Teacher Retirement/TRS Care	6,458.00	199	51	6146	52	002	99	000
199.51.6146.52.003.99.000	Teacher Retirement/TRS Care	6,263.00	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	Teacher Retirement/TRS Care	1,971.00	199	51	6146	52	005	99	000
199.51.6146.52.043.99.000	Teacher Retirement/TRS Care	3,173.00	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	Teacher Retirement/TRS Care	2,768.00	199	51	6146	52	044	99	000
199.51.6146.52.048.99.000	Teacher Retirement/TRS Care	2,770.00	199	51	6146	52	048	99	000
199.51.6146.52.050.99.000	Teacher Retirement/TRS Care	3,419.00	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	Teacher Retirement/TRS Care	1,335.00	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	Teacher Retirement/TRS Care	2,510.00	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	Teacher Retirement/TRS Care	1,436.00	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	Teacher Retirement/TRS Care	1,931.00	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	Teacher Retirement/TRS Care	1,887.00	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	Teacher Retirement/TRS Care	2,107.00	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	Teacher Retirement/TRS Care	1,689.00	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	Teacher Retirement/TRS Care	1,741.00	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	Teacher Retirement/TRS Care	1,928.00	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	Teacher Retirement/TRS Care	1,698.00	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	Teacher Retirement/TRS Care	1,911.00	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	Teacher Retirement/TRS Care	1,297.00	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	Teacher Retirement/TRS Care	2,550.00	199	51	6146	52	127	99	000
199.51.6146.52.129.99.000	Teacher Retirement/TRS Care	1,322.00	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	Teacher Retirement/TRS Care	1,764.00	199	51	6146	52	130	99	000
199.51.6146.52.999.99.000	Teacher Retirement/TRS Care	9,282.00	199	51	6146	52	999	99	000
199.51.6146.54.999.99.000	Teacher Retirement/TRS Care	9,962.00	199	51	6146	54	999	99	000
199.51.6146.60.999.99.441	Teacher Retirement/TRS Care	1,581.00	199	51	6146	60	999	99	441
199.51.6146.60.999.99.442	Teacher Retirement/TRS Care	1,214.00	199	51	6146	60	999	99	442

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6219.50.999.99.000	Other Professional Services	121,913.00	199	51	6219	50	999	99	000
199.51.6219.51.044.99.416	Other Professional Services		199	51	6219	51	044	99	416
199.51.6219.51.044.99.417	Other Professional Services		199	51	6219	51	044	99	417
199.51.6219.51.116.99.415	Other Professional Services		199	51	6219	51	116	99	415
199.51.6219.51.116.99.417	Other Professional Services		199	51	6219	51	116	99	417
199.51.6219.51.120.99.415	Other Professional Services		199	51	6219	51	120	99	415
199.51.6219.51.127.99.417	Other Professional Services		199	51	6219	51	127	99	417
199.51.6219.51.129.99.416	Other Professional Services		199	51	6219	51	129	99	416
199.51.6219.51.999.99.409	Other Professional Services		199	51	6219	51	999	99	409
199.51.6219.51.999.99.412	Other Professional Services		199	51	6219	51	999	99	412
199.51.6219.51.999.99.415	Other Professional Services		199	51	6219	51	999	99	415
199.51.6219.51.999.99.417	Other Professional Services		199	51	6219	51	999	99	417
199.51.6219.51.999.99.418	Other Professional Services		199	51	6219	51	999	99	418
199.51.6219.54.999.99.000	Other Professional Services	14,000.00	199	51	6219	54	999	99	000
199.51.6245.44.999.99.000	Contracted Vehicle Maintenance	3,500.00	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	Contracted Vehicle Maintenance	12,123.00	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	Contracted Vehicle Maintenance	1,823.00	199	51	6245	51	999	99	463
199.51.6245.51.999.99.472	Contracted Vehicle Maintenance	2,067.00	199	51	6245	51	999	99	472
199.51.6245.51.999.99.481	Contracted Vehicle Maintenance	646.00	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	Contracted Vehicle Maintenance	4,012.00	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	Contracted Vehicle Maintenance	16,722.00	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	Contracted Vehicle Maintenance	19,539.00	199	51	6245	54	999	99	000
199.51.6247.06.999.99.490	Contracted Building Maintenance & Repairs	30,048.00	199	51	6247	06	999	99	490
199.51.6247.06.999.99.973	Contracted Building Maintenance & Repairs		199	51	6247	06	999	99	973
199.51.6247.07.999.99.407	Contracted Building Maintenance & Repairs		199	51	6247	07	999	99	407
199.51.6247.31.999.91.000	Contracted Building Maintenance & Repairs	90,000.00	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	Contracted Building Maintenance & Repairs	500.00	199	51	6247	35	999	99	000
199.51.6247.50.999.99.000	Contracted Building Maintenance & Repairs	15,463.00	199	51	6247	50	999	99	000
199.51.6247.51.002.99.418	Contracted Building Maintenance & Repairs		199	51	6247	51	002	99	418
199.51.6247.51.044.99.418	Contracted Building Maintenance & Repairs		199	51	6247	51	044	99	418
199.51.6247.51.048.99.418	Contracted Building Maintenance & Repairs		199	51	6247	51	048	99	418
199.51.6247.51.109.99.418	Contracted Building Maintenance & Repairs		199	51	6247	51	109	99	418
199.51.6247.51.116.99.415	Contracted Building Maintenance & Repairs		199	51	6247	51	116	99	415
199.51.6247.51.116.99.417	Contracted Building Maintenance & Repairs		199	51	6247	51	116	99	417
199.51.6247.51.127.99.417	Contracted Building Maintenance & Repairs		199	51	6247	51	127	99	417
199.51.6247.51.127.99.420	Contracted Building Maintenance & Repairs		199	51	6247	51	127	99	420
199.51.6247.51.999.99.000	Contracted Building Maintenance & Repairs	14,450.00	199	51	6247	51	999	99	000
199.51.6247.51.999.99.409	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	409
199.51.6247.51.999.99.415	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	415
199.51.6247.51.999.99.417	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	417
199.51.6247.51.999.99.418	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	418
199.51.6247.51.999.99.420	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	420
199.51.6247.51.999.99.423	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	423
199.51.6247.51.999.99.454	Contracted Building Maintenance & Repairs	31,826.00	199	51	6247	51	999	99	454
199.51.6247.51.999.99.458	Contracted Building Maintenance & Repairs	17,524.00	199	51	6247	51	999	99	458
199.51.6247.51.999.99.460	Contracted Building Maintenance & Repairs	188,866.00	199	51	6247	51	999	99	460
199.51.6247.51.999.99.463	Contracted Building Maintenance & Repairs	93,334.00	199	51	6247	51	999	99	463
199.51.6247.51.999.99.472	Contracted Building Maintenance & Repairs	330,000.00	199	51	6247	51	999	99	472
199.51.6247.51.999.99.490	Contracted Building Maintenance & Repairs	100,000.00	199	51	6247	51	999	99	490
199.51.6247.51.999.99.496	Contracted Building Maintenance & Repairs	47,618.00	199	51	6247	51	999	99	496
199.51.6247.51.999.99.498	Contracted Building Maintenance & Repairs	42,380.00	199	51	6247	51	999	99	498
199.51.6247.52.999.99.000	Contracted Building Maintenance & Repairs	28,992.00	199	51	6247	52	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.54.999.99.000	Contracted Building Maintenance & Repairs	109,911.00	199	51	6247	54	999	99	000
199.51.6247.60.999.99.441	Contracted Building Maintenance & Repairs	247.00	199	51	6247	60	999	99	441
199.51.6249.31.999.99.000	Other Contracted Maintenance & Repairs	9,150.00	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	Other Contracted Maintenance & Repairs	3,400.00	199	51	6249	44	999	99	000
199.51.6249.51.999.99.000	Other Contracted Maintenance & Repairs	13,941.00	199	51	6249	51	999	99	000
199.51.6249.52.999.99.000	Other Contracted Maintenance & Repairs	2,096.00	199	51	6249	52	999	99	000
199.51.6249.52.999.99.469	Other Contracted Maintenance & Repairs	2,796.00	199	51	6249	52	999	99	469
199.51.6249.54.999.99.000	Other Contracted Maintenance & Repairs	27,176.00	199	51	6249	54	999	99	000
199.51.6249.54.999.99.487	Other Contracted Maintenance & Repairs-Pest Control	180,000.00	199	51	6249	54	999	99	487
199.51.6249.98.999.99.000	Other Contracted Maintenance	700,000.00	199	51	6249	98	999	99	000
199.51.6255.53.002.99.000	Water & Sewer	114,362.00	199	51	6255	53	002	99	000
199.51.6255.53.003.99.000	Water & Sewer	109,870.00	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	Water & Sewer	10,479.00	199	51	6255	53	005	99	000
199.51.6255.53.007.99.000	Water & Sewer	9,515.00	199	51	6255	53	007	99	000
199.51.6255.53.043.99.000	Water & Sewer	20,758.00	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	Water & Sewer	25,414.00	199	51	6255	53	044	99	000
199.51.6255.53.048.99.000	Water & Sewer	26,687.00	199	51	6255	53	048	99	000
199.51.6255.53.050.99.000	Water & Sewer	37,386.00	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	Water & Sewer	15,825.00	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	Water & Sewer	31,311.00	199	51	6255	53	103	99	000
199.51.6255.53.104.99.000	Water & Sewer	12,262.00	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	Water & Sewer	22,665.00	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	Water & Sewer	23,960.00	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	Water & Sewer	28,834.00	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	Water & Sewer	15,446.00	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	Water & Sewer	24,850.00	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	Water & Sewer	16,835.00	199	51	6255	53	112	99	000
199.51.6255.53.116.99.000	Water & Sewer	14,348.00	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	Water & Sewer	17,296.00	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	Water & Sewer	11,771.00	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	Water & Sewer	14,878.00	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	Water & Sewer	13,220.00	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	Water & Sewer	15,924.00	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	Water & Sewer	45,572.00	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	Water & Sewer	48,023.00	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	Water & Sewer	18,662.00	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	Water & Sewer	13,571.00	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	Water & Sewer	23,525.00	199	51	6255	53	999	99	000
199.51.6255.53.999.99.441	Water & Sewer	4,740.00	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	Water & Sewer	7,444.00	199	51	6255	53	999	99	442
199.51.6255.99.999.99.000	Water & Sewer	33,259.00	199	51	6255	99	999	99	000
199.51.6256.00.002.99.000	Telephone/Fax/Telecommunications	16,520.00	199	51	6256	00	002	99	000
199.51.6256.00.003.99.000	Telephone/Fax/Telecommunications	18,022.00	199	51	6256	00	003	99	000
199.51.6256.00.005.99.000	Telephone/Fax/Telecommunications	8,510.00	199	51	6256	00	005	99	000
199.51.6256.00.007.99.000	Telephone/Fax/Telecommunications	2,504.00	199	51	6256	00	007	99	000
199.51.6256.00.043.99.000	Telephone/Fax/Telecommunications	9,512.00	199	51	6256	00	043	99	000
199.51.6256.00.044.99.000	Telephone/Fax/Telecommunications	9,010.00	199	51	6256	00	044	99	000
199.51.6256.00.048.99.000	Telephone/Fax/Telecommunications	8,510.00	199	51	6256	00	048	99	000
199.51.6256.00.050.99.000	Telephone/Fax/Telecommunications	9,010.00	199	51	6256	00	050	99	000
199.51.6256.00.101.99.000	Telephone/Fax/Telecommunications	4,506.00	199	51	6256	00	101	99	000
199.51.6256.00.103.99.000	Telephone/Fax/Telecommunications	10,012.00	199	51	6256	00	103	99	000
199.51.6256.00.104.99.000	Telephone/Fax/Telecommunications	5,006.00	199	51	6256	00	104	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6256.00.105.99.000	Telephone/Fax/Telecommunications	8,010.00	199	51	6256	00	105	99	000
199.51.6256.00.106.99.000	Telephone/Fax/Telecommunications	7,008.00	199	51	6256	00	106	99	000
199.51.6256.00.107.99.000	Telephone/Fax/Telecommunications	5,006.00	199	51	6256	00	107	99	000
199.51.6256.00.109.99.000	Telephone/Fax/Telecommunications	10,012.00	199	51	6256	00	109	99	000
199.51.6256.00.110.99.000	Telephone/Fax/Telecommunications	8,510.00	199	51	6256	00	110	99	000
199.51.6256.00.112.99.000	Telephone/Fax/Telecommunications	7,510.00	199	51	6256	00	112	99	000
199.51.6256.00.116.99.000	Telephone/Fax/Telecommunications	4,004.00	199	51	6256	00	116	99	000
199.51.6256.00.120.99.000	Telephone/Fax/Telecommunications	4,506.00	199	51	6256	00	120	99	000
199.51.6256.00.121.99.000	Telephone/Fax/Telecommunications	6,508.00	199	51	6256	00	121	99	000
199.51.6256.00.127.99.000	Telephone/Fax/Telecommunications	6,508.00	199	51	6256	00	127	99	000
199.51.6256.00.129.99.000	Telephone/Fax/Telecommunications	6,008.00	199	51	6256	00	129	99	000
199.51.6256.00.130.99.000	Telephone/Fax/Telecommunications	5,006.00	199	51	6256	00	130	99	000
199.51.6256.32.999.91.000	Telephone/Fax/Telecommunications	6,890.00	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	Telephone/Fax/Telecommunications	14,730.00	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	Telephone/Fax/Telecommunications	1,002.00	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	Telephone/Fax/Telecommunications	39,779.00	199	51	6256	51	999	99	000
199.51.6256.60.999.99.000	Telephone/Fax/Telecommunications	150.00	199	51	6256	60	999	99	000
199.51.6256.60.999.99.441	Telephone/Fax/Telecommunications	10,801.00	199	51	6256	60	999	99	441
199.51.6256.60.999.99.442	Telephone/Fax/Telecommunications	2,768.00	199	51	6256	60	999	99	442
199.51.6256.99.999.99.000	Telephone/Fax/Telecommunications	84,208.00	199	51	6256	99	999	99	000
199.51.6257.53.002.99.000	Electricity	445,496.00	199	51	6257	53	002	99	000
199.51.6257.53.003.99.000	Electricity	405,597.00	199	51	6257	53	003	99	000
199.51.6257.53.005.99.000	Electricity	62,860.00	199	51	6257	53	005	99	000
199.51.6257.53.007.99.000	Electricity	56,781.00	199	51	6257	53	007	99	000
199.51.6257.53.043.99.000	Electricity	142,702.00	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	Electricity	146,807.00	199	51	6257	53	044	99	000
199.51.6257.53.048.99.000	Electricity	91,251.00	199	51	6257	53	048	99	000
199.51.6257.53.050.99.000	Electricity	134,275.00	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	Electricity	52,725.00	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	Electricity	136,442.00	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	Electricity	106,914.00	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	Electricity	73,804.00	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	Electricity	70,445.00	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	Electricity	119,598.00	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	Electricity	60,562.00	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	Electricity	108,034.00	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	Electricity	60,118.00	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	Electricity	75,290.00	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	Electricity	80,105.00	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	Electricity	121,722.00	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	Electricity	116,606.00	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	Electricity	67,895.00	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	Electricity	80,701.00	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	Electricity	95,268.00	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	Electricity	3,883.00	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	Electricity	4,701.00	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	Electricity	19,671.00	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	Electricity	71,325.00	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	Electricity	36,469.00	199	51	6257	53	999	99	441
199.51.6257.53.999.99.442	Electricity	33,918.00	199	51	6257	53	999	99	442
199.51.6257.98.999.99.000	Electricity	100,000.00	199	51	6257	98	999	99	000
199.51.6257.99.999.99.000	Electricity	127,535.00	199	51	6257	99	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6258.53.002.99.000	Gas for Heating & Cooling	86,892.00	199	51	6258	53	002	99	000
199.51.6258.53.003.99.000	Gas for Heating & Cooling	59,195.00	199	51	6258	53	003	99	000
199.51.6258.53.005.99.000	Gas for Heating & Cooling	9,792.00	199	51	6258	53	005	99	000
199.51.6258.53.043.99.000	Gas for Heating & Cooling	7,122.00	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	Gas for Heating & Cooling	2,385.00	199	51	6258	53	044	99	000
199.51.6258.53.048.99.000	Gas for Heating & Cooling	5,346.00	199	51	6258	53	048	99	000
199.51.6258.53.050.99.000	Gas for Heating & Cooling	7,355.00	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	Gas for Heating & Cooling	4,087.00	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	Gas for Heating & Cooling	15,691.00	199	51	6258	53	103	99	000
199.51.6258.53.105.99.000	Gas for Heating & Cooling	5,099.00	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	Gas for Heating & Cooling	6,416.00	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	Gas for Heating & Cooling	6,018.00	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	Gas for Heating & Cooling	7,981.00	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	Gas for Heating & Cooling	6,833.00	199	51	6258	53	110	99	000
199.51.6258.53.112.99.000	Gas for Heating & Cooling	4,826.00	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	Gas for Heating & Cooling	7,700.00	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	Gas for Heating & Cooling	6,566.00	199	51	6258	53	120	99	000
199.51.6258.53.127.99.000	Gas for Heating & Cooling	9,586.00	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	Gas for Heating & Cooling	2,875.00	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	Gas for Heating & Cooling	7,753.00	199	51	6258	53	130	99	000
199.51.6258.53.999.91.345	Gas for Heating & Cooling	2,239.00	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	Gas for Heating & Cooling	2,284.00	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	Gas for Heating & Cooling	9,465.00	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	Gas for Heating & Cooling	2,448.00	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	Gas for Heating & Cooling	3,499.00	199	51	6258	53	999	99	442
199.51.6258.99.999.99.000	Gas for Heating & Cooling	15,891.00	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	Copier Rental	1,278.00	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	Copier Rental	2,891.00	199	51	6264	51	999	99	000
199.51.6269.44.999.99.000	Other Rentals & Operating Leases	3,150.00	199	51	6269	44	999	99	000
199.51.6269.51.999.99.460	Other Rentals & Operating Leases	7,420.00	199	51	6269	51	999	99	460
199.51.6269.51.999.99.472	Other Rentals & Operating Leases	239,417.00	199	51	6269	51	999	99	472
199.51.6269.54.999.99.000	Other Rentals & Operating Leases	5,213.00	199	51	6269	54	999	99	000
199.51.6291.51.999.99.000	Consulting Services	64,974.00	199	51	6291	51	999	99	000
199.51.6299.31.999.91.000	Other Miscellaneous Contracted Services	25,000.00	199	51	6299	31	999	91	000
199.51.6299.44.999.99.000	Other Miscellaneous Contracted Services	8,000.00	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	Other Miscellaneous Contracted Services	65,000.00	199	51	6299	50	999	99	000
199.51.6299.51.999.99.000	Other Miscellaneous Contracted Services	50,559.00	199	51	6299	51	999	99	000
199.51.6299.51.999.99.412	Other Miscellaneous Contracted Services		199	51	6299	51	999	99	412
199.51.6299.51.999.99.418	Other Miscellaneous Contracted Services		199	51	6299	51	999	99	418
199.51.6299.51.999.99.420	Other Miscellaneous Contracted Services		199	51	6299	51	999	99	420
199.51.6299.51.999.99.454	Other Miscellaneous Contracted Services	723.00	199	51	6299	51	999	99	454
199.51.6299.52.999.99.000	Other Miscellaneous Contracted Services	27,395.00	199	51	6299	52	999	99	000
199.51.6299.54.999.99.000	Other Miscellaneous Contracted Services	19,925.00	199	51	6299	54	999	99	000
199.51.6299.60.999.99.000	Other Miscellaneous Contracted Services	1,000.00	199	51	6299	60	999	99	000
199.51.6311.44.999.99.000	Gasoline & Other Vehicle Fuels	10,000.00	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	Gasoline & Other Vehicle Fuels	8,804.00	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	Gasoline & Other Vehicle Fuels	2,957.00	199	51	6311	51	999	99	463
199.51.6311.51.999.99.472	Gasoline & Other Vehicle Fuels	4,100.00	199	51	6311	51	999	99	472
199.51.6311.51.999.99.481	Gasoline & Other Vehicle Fuels	736.00	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	Gasoline & Other Vehicle Fuels	4,100.00	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	Gasoline & Other Vehicle Fuels	9,678.00	199	51	6311	52	999	99	000
199.51.6311.54.999.99.000	Gasoline & Other Vehicle Fuels	52,817.00	199	51	6311	54	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6311.60.999.99.441	Gasoline & Other Vehicle Fuels	700.00	199	51	6311	60	999	99	441
199.51.6319.07.999.99.407	Other Supplies & Materials for Maintenance		199	51	6319	07	999	99	407
199.51.6319.44.999.99.000	Other Supplies & Materials for Maintenance	900.00	199	51	6319	44	999	99	000
199.51.6319.51.002.99.416	Other Supplies & Materials for Maintenance		199	51	6319	51	002	99	416
199.51.6319.51.044.99.416	Other Supplies & Materials for Maintenance		199	51	6319	51	044	99	416
199.51.6319.51.129.99.416	Other Supplies & Materials for Maintenance		199	51	6319	51	129	99	416
199.51.6319.51.999.99.454	Other Supplies & Materials for Maintenance	1,528.00	199	51	6319	51	999	99	454
199.51.6319.51.999.99.460	Other Supplies & Materials for Maintenance	195,787.00	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	Other Supplies & Materials for Maintenance	60,375.00	199	51	6319	51	999	99	463
199.51.6319.51.999.99.472	Other Supplies & Materials for Maintenance	140,000.00	199	51	6319	51	999	99	472
199.51.6319.51.999.99.481	Other Supplies & Materials for Maintenance	6,900.00	199	51	6319	51	999	99	481
199.51.6319.51.999.99.490	Other Supplies & Materials for Maintenance	42,000.00	199	51	6319	51	999	99	490
199.51.6319.52.002.99.000	Other Supplies & Materials for Maintenance	40,374.00	199	51	6319	52	002	99	000
199.51.6319.52.003.99.000	Other Supplies & Materials for Maintenance	38,556.00	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	Other Supplies & Materials for Maintenance	5,514.00	199	51	6319	52	005	99	000
199.51.6319.52.043.99.000	Other Supplies & Materials for Maintenance	10,064.00	199	51	6319	52	043	99	000
199.51.6319.52.044.99.000	Other Supplies & Materials for Maintenance	12,628.00	199	51	6319	52	044	99	000
199.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	10,872.00	199	51	6319	52	048	99	000
199.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	13,183.00	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	7,572.00	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	Other Supplies & Materials for Maintenance	14,309.00	199	51	6319	52	103	99	000
199.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	7,121.00	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	Other Supplies & Materials for Maintenance	10,282.00	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	Other Supplies & Materials for Maintenance	13,714.00	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	Other Supplies & Materials for Maintenance	11,495.00	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	Other Supplies & Materials for Maintenance	7,041.00	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	11,256.00	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	Other Supplies & Materials for Maintenance	11,777.00	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	Other Supplies & Materials for Maintenance	10,248.00	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	Other Supplies & Materials for Maintenance	13,491.00	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	Other Supplies & Materials for Maintenance	10,658.00	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	Other Supplies & Materials for Maintenance	12,338.00	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	Other Supplies & Materials for Maintenance	10,634.00	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	Other Supplies & Materials for Maintenance	11,063.00	199	51	6319	52	130	99	000
199.51.6319.52.999.99.000	Other Supplies & Materials for Maintenance	144,823.00	199	51	6319	52	999	99	000
199.51.6319.54.999.99.000	Other Supplies & Materials for Maintenance	117,995.00	199	51	6319	54	999	99	000
199.51.6319.60.999.99.000	Other Supplies & Materials for Maintenance	8,000.00	199	51	6319	60	999	99	000
199.51.6319.60.999.99.442	Other Supplies & Materials for Maintenance	6,000.00	199	51	6319	60	999	99	442
199.51.6329.51.999.99.000	Other Reading Materials	1,451.00	199	51	6329	51	999	99	000
199.51.6397.44.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	4,000.00	199	51	6397	44	999	99	000
199.51.6397.50.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	11,498.00	199	51	6397	50	999	99	000
199.51.6397.51.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	15,423.00	199	51	6397	51	999	99	000
199.51.6397.52.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	22,500.00	199	51	6397	52	999	99	000
199.51.6397.54.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	14,355.00	199	51	6397	54	999	99	000
199.51.6397.60.999.99.441	Equipment - Unit Cost <\$5000 - Controlled	1,750.00	199	51	6397	60	999	99	441
199.51.6399.44.999.99.000	Other General Supplies & Materials	6,265.00	199	51	6399	44	999	99	000
199.51.6399.50.999.99.000	Other General Supplies & Materials	12,579.00	199	51	6399	50	999	99	000
199.51.6399.51.999.99.000	Other General Supplies & Materials	15,983.00	199	51	6399	51	999	99	000
199.51.6399.51.999.99.460	Other General Supplies & Materials	10,706.00	199	51	6399	51	999	99	460
199.51.6399.51.999.99.472	Other General Supplies & Materials	10,210.00	199	51	6399	51	999	99	472
199.51.6399.51.999.99.481	Other General Supplies & Materials	10,527.00	199	51	6399	51	999	99	481
199.51.6399.51.999.99.490	Other General Supplies & Materials	10,459.00	199	51	6399	51	999	99	490

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6399.52.999.99.000	Other General Supplies & Materials	34,999.00	199	51	6399	52	999	99	000
199.51.6399.54.999.99.000	Other General Supplies & Materials	18,286.00	199	51	6399	54	999	99	000
199.51.6399.60.999.99.000	Other General Supplies & Materials	10,000.00	199	51	6399	60	999	99	000
199.51.6411.44.999.99.000	Travel Costs - Employee Only	1,200.00	199	51	6411	44	999	99	000
199.51.6411.51.999.99.000	Travel Costs - Employee, Only	3,294.00	199	51	6411	51	999	99	000
199.51.6411.60.999.99.000	Travel Costs - Employee, Only	400.00	199	51	6411	60	999	99	000
199.51.6427.99.999.99.000	Liability Insurance	42,000.00	199	51	6427	99	999	99	000
199.51.6428.99.999.99.000	Property Insurance	325,000.00	199	51	6428	99	999	99	000
199.51.6495.50.999.99.000	Dues	2,750.00	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	Dues	2,034.00	199	51	6495	51	999	99	000
199.51.6497.50.999.99.000	Fees	781.00	199	51	6497	50	999	99	000
199.51.6497.51.999.99.000	Fees	4,431.00	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	Fees	7,382.00	199	51	6497	51	999	99	454
199.51.6499.44.999.99.000	Miscellaneous Operating Costs	1,000.00	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	Miscellaneous Operating Costs	2,783.00	199	51	6499	51	999	99	000
199.51.6499.52.999.99.000	Miscellaneous Operating Costs	11,837.00	199	51	6499	52	999	99	000
199.51.6499.60.999.99.000	Miscellaneous Operating Costs	350.00	199	51	6499	60	999	99	000
199.51.6499.98.999.99.000	Miscellaneous Operating Costs	80,000.00	199	51	6499	98	999	99	000
199.51.6639.50.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	6,306.00	199	51	6639	50	999	99	000
199.51.6639.52.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	21,000.00	199	51	6639	52	999	99	000
199.52.6119.68.999.99.000	Salaries - Teachers/Other Professionals	197,169.00	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	52	6121	00	002	99	000
199.52.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	003	99	000
199.52.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	100.00	199	52	6121	00	043	99	000
199.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	150.00	199	52	6121	00	048	99	000
199.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	250.00	199	52	6121	00	050	99	000
199.52.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	100.00	199	52	6121	00	103	99	000
199.52.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	300.00	199	52	6121	00	127	99	000
199.52.6121.30.999.91.000	Extra-duty/Overtime - Support Staff	40,000.00	199	52	6121	30	999	91	000
199.52.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	25,000.00	199	52	6121	31	999	91	000
199.52.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	400.00	199	52	6121	35	999	99	000
199.52.6121.68.999.99.000	Extra-duty/Overtime-Support Staff	11,000.00	199	52	6121	68	999	99	000
199.52.6125.68.999.99.000	Wages-Part-time Support Staff	81,568.00	199	52	6125	68	999	99	000
199.52.6129.68.999.99.000	Wages-Support Staff	857,244.00	199	52	6129	68	999	99	000
199.52.6141.68.999.99.000	Social Security/Medicare	16,472.00	199	52	6141	68	999	99	000
199.52.6142.68.999.99.000	Group Health & Life Insurance	108,185.00	199	52	6142	68	999	99	000
199.52.6143.68.999.99.000	Workers' Compensation	3,811.00	199	52	6143	68	999	99	000
199.52.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	77,366.00	199	52	6144	99	999	99	000
199.52.6145.68.999.99.000	Unemployment Compensation	1,247.00	199	52	6145	68	999	99	000
199.52.6146.68.999.99.000	Teacher Retirement/TRS Care	22,968.00	199	52	6146	68	999	99	000
199.52.6219.68.999.99.000	Other Professional Services	271.00	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	Education Service Center Services	100.00	199	52	6239	68	999	99	000
199.52.6245.68.999.99.000	Contracted Vehicle Maintenance	15,000.00	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	Other Contracted Maintenance & Repairs	3,000.00	199	52	6249	68	999	99	000
199.52.6249.98.999.99.000	Other Contracted Maintenance & Repairs	50,000.00	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	Telephone/Fax/Telecommunications	20,166.00	199	52	6256	68	999	99	000
199.52.6264.68.999.99.000	Copier Rental	1,596.00	199	52	6264	68	999	99	000
199.52.6291.68.999.99.000	Consulting Services	500.00	199	52	6291	68	999	99	000
199.52.6299.23.999.23.000	Other Miscellaneous Contracted Services	210,850.00	199	52	6299	23	999	23	000
199.52.6299.31.999.91.000	Other Miscellaneous Contracted Services	2,000.00	199	52	6299	31	999	91	000
199.52.6299.68.999.99.000	Other Miscellaneous Contracted Services	196,305.00	199	52	6299	68	999	99	000
199.52.6299.75.999.99.000	Other Miscellaneous Contracted Services	150,000.00	199	52	6299	75	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6311.68.999.99.000	Gasoline & Other Vehicle Fuels	22,000.00	199	52	6311	68	999	99	000
199.52.6329.68.999.99.000	Other Reading Materials	300.00	199	52	6329	68	999	99	000
199.52.6397.68.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	52	6397	68	999	99	000
199.52.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	52	6397	75	999	99	000
199.52.6399.68.999.99.000	Other General Supplies & Materials	19,710.00	199	52	6399	68	999	99	000
199.52.6399.75.999.99.000	Other General Supplies & Materials	1,296.00	199	52	6399	75	999	99	000
199.52.6411.68.999.99.000	Travel Costs - Employee, Only	9,675.00	199	52	6411	68	999	99	000
199.52.6429.68.999.99.000	Other Insurance & Bonding Costs	305.00	199	52	6429	68	999	99	000
199.52.6495.68.999.99.000	Dues	322.00	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	Fees	146.00	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	Miscellaneous Operating Costs	1,600.00	199	52	6499	68	999	99	000
199.52.6499.98.999.99.000	Miscellaneous Operating Costs	11,000.00	199	52	6499	98	999	99	000
199.53.6119.75.750.99.000	Salaries - Teachers/Other Professionals	69,419.00	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	Salaries - Teachers/Other Professionals	433,682.00	199	53	6119	75	999	99	000
199.53.6121.62.999.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	53	6121	62	999	99	000
199.53.6121.75.999.99.000	Extra-duty/Overtime-Support Staff	6,000.00	199	53	6121	75	999	99	000
199.53.6129.62.999.99.000	Wages - Support Staff	96,324.00	199	53	6129	62	999	99	000
199.53.6129.75.999.99.000	Wages-Support Staff	538,918.00	199	53	6129	75	999	99	000
199.53.6141.62.999.99.000	Social Security/Medicare	1,397.00	199	53	6141	62	999	99	000
199.53.6141.75.750.99.000	Social Security/Medicare	1,007.00	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	Social Security/Medicare	14,103.00	199	53	6141	75	999	99	000
199.53.6142.62.999.99.000	Group Health & Life Insurance	7,290.00	199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	Group Health & Life Insurance	3,645.00	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	Group Health & Life Insurance	69,255.00	199	53	6142	75	999	99	000
199.53.6143.62.999.99.000	Workers' Compensation	323.00	199	53	6143	62	999	99	000
199.53.6143.75.750.99.000	Workers' Compensation	233.00	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	Workers' Compensation	3,263.00	199	53	6143	75	999	99	000
199.53.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	75,416.00	199	53	6144	99	999	99	000
199.53.6145.62.999.99.000	Unemployment Compensation	114.00	199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	Unemployment Compensation	82.00	199	53	6145	75	750	99	000
199.53.6145.75.999.99.000	Unemployment Compensation	1,016.00	199	53	6145	75	999	99	000
199.53.6146.62.999.99.000	Teacher Retirement/TRS Care	1,975.00	199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	Teacher Retirement/TRS Care	1,423.00	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	Teacher Retirement/TRS Care	22,549.00	199	53	6146	75	999	99	000
199.53.6239.62.999.99.000	Education Service Center Services	14,000.00	199	53	6239	62	999	99	000
199.53.6249.62.999.99.000	Other Contracted Maintenance & Repairs	4,000.00	199	53	6249	62	999	99	000
199.53.6249.75.750.99.000	Other Contracted Maintenance & Repairs	23,550.00	199	53	6249	75	750	99	000
199.53.6256.75.999.99.000	Telephone/Fax/Telecommunications	295,600.00	199	53	6256	75	999	99	000
199.53.6264.62.999.99.000	Copier Rental	3,216.00	199	53	6264	62	999	99	000
199.53.6264.75.999.99.000	Copier Rental	2,129.00	199	53	6264	75	999	99	000
199.53.6299.62.999.99.000	Other Miscellaneous Contracted Services	5,000.00	199	53	6299	62	999	99	000
199.53.6299.75.750.99.000	Other Miscellaneous Contracted Services	165,000.00	199	53	6299	75	750	99	000
199.53.6299.75.999.99.000	Other Miscellaneous Contracted Services	552,000.00	199	53	6299	75	999	99	000
199.53.6299.75.999.99.403	Other Miscellaneous Contracted Services		199	53	6299	75	999	99	403
199.53.6329.75.999.99.000	Other Reading Materials	500.00	199	53	6329	75	999	99	000
199.53.6397.62.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	5,000.00	199	53	6397	62	999	99	000
199.53.6397.75.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	53	6397	75	750	99	000
199.53.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	65,000.00	199	53	6397	75	999	99	000
199.53.6399.62.999.99.000	Other General Supplies & Materials	4,000.00	199	53	6399	62	999	99	000
199.53.6399.75.750.99.000	Other General Supplies & Materials	1,700.00	199	53	6399	75	750	99	000
199.53.6399.75.999.99.000	Other General Supplies & Materials	40,000.00	199	53	6399	75	999	99	000
199.53.6411.62.999.99.000	Travel Costs-Employee Only	2,000.00	199	53	6411	62	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.53.6411.62.999.99.951	Travel Costs - Employee Only	805.00	199	53	6411	62	999	99	951
199.53.6411.75.750.99.000	Travel Costs - Employee, Only	2,000.00	199	53	6411	75	750	99	000
199.53.6411.75.999.99.000	Travel Costs - Employee, Only	20,000.00	199	53	6411	75	999	99	000
199.53.6411.75.999.99.951	Travel Costs - Employee, Only	10,000.00	199	53	6411	75	999	99	951
199.53.6495.62.999.99.000	Dues	150.00	199	53	6495	62	999	99	000
199.53.6495.75.999.99.000	Dues	200.00	199	53	6495	75	999	99	000
199.53.6497.75.999.99.000	Fees-Building Use	15.00	199	53	6497	75	999	99	000
199.53.6499.62.999.99.000	Miscellaneous Operating Costs	2,500.00	199	53	6499	62	999	99	000
199.53.6499.75.999.99.000	Miscellaneous Operating Costs	2,000.00	199	53	6499	75	999	99	000
199.53.6499.98.999.99.000	Miscellaneous Operating Costs	14,000.00	199	53	6499	98	999	99	000
199.53.6639.75.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	69,000.00	199	53	6639	75	999	99	000
199.61.6118.00.999.99.961	Extra-duty Pay-Teachers/Other Professionals	8,500.00	199	61	6118	00	999	99	961
199.61.6118.00.999.99.962	Extra-duty Pay-Teachers/Other Professionals	10,000.00	199	61	6118	00	999	99	962
199.61.6118.12.999.99.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	61	6118	12	999	99	000
199.61.6119.12.999.99.000	Salaries - Teachers/Other Professionals	118,205.00	199	61	6119	12	999	99	000
199.61.6121.00.999.99.961	Extra-duty/Overtime-Support Staff	25,000.00	199	61	6121	00	999	99	961
199.61.6121.00.999.99.962	Extra-duty/Overtime-Support Staff	53,000.00	199	61	6121	00	999	99	962
199.61.6121.12.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	61	6121	12	999	99	000
199.61.6141.12.999.99.000	Social Security/Medicare	1,714.00	199	61	6141	12	999	99	000
199.61.6142.12.999.99.000	Group Health & Life Insurance	7,290.00	199	61	6142	12	999	99	000
199.61.6143.12.999.99.000	Workers' Compensation	397.00	199	61	6143	12	999	99	000
199.61.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	16,755.00	199	61	6144	99	999	99	000
199.61.6145.12.999.99.000	Unemployment Compensation	77.00	199	61	6145	12	999	99	000
199.61.6146.12.999.99.000	Teacher Retirement/TRS Care	2,423.00	199	61	6146	12	999	99	000
199.61.6249.12.999.99.000	Other Contracted Maintenance & Repairs	150.00	199	61	6249	12	999	99	000
199.61.6256.22.999.99.249	Telephone/Fax/Telecommunications		199	61	6256	22	999	99	249
199.61.6264.12.999.99.000	Copier Rental	900.00	199	61	6264	12	999	99	000
199.61.6299.00.002.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	002	30	000
199.61.6299.00.003.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	003	30	000
199.61.6299.00.043.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	043	30	000
199.61.6299.00.048.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	048	30	000
199.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	050	30	000
199.61.6299.00.103.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	104	30	000
199.61.6299.00.105.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	105	30	000
199.61.6299.00.121.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	121	30	000
199.61.6299.00.999.99.961	Other Miscellaneous Contracted Services	300.00	199	61	6299	00	999	99	961
199.61.6299.12.999.99.000	Other Miscellaneous Contracted Services	13,500.00	199	61	6299	12	999	99	000
199.61.6299.22.999.99.249	Other Miscellaneous Contracted Services		199	61	6299	22	999	99	249
199.61.6299.24.999.24.000	Other Miscellaneous Contracted Services	136,000.00	199	61	6299	24	999	24	000
199.61.6299.33.999.99.000	Other Miscellaneous Contracted Services	100,000.00	199	61	6299	33	999	99	000
199.61.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notification Sys	15,000.00	199	61	6299	99	999	99	440
199.61.6397.22.999.99.249	Equipment - Unit Cost <\$5000 - Controlled		199	61	6397	22	999	99	249
199.61.6399.00.999.99.961	Other General Supplies & Materials	2,200.00	199	61	6399	00	999	99	961
199.61.6399.00.999.99.962	Other General Supplies & Materials	1,000.00	199	61	6399	00	999	99	962
199.61.6399.12.999.99.000	Other General Supplies & Materials	4,280.00	199	61	6399	12	999	99	000
199.61.6399.22.999.99.249	Other General Supplies & Materials		199	61	6399	22	999	99	249
199.61.6411.12.999.99.000	Travel Costs - Employee, Only	3,000.00	199	61	6411	12	999	99	000
199.61.6411.22.999.99.249	Travel Costs - Employee, Only		199	61	6411	22	999	99	249
199.61.6413.15.999.99.000	Stipends - Non-Employee	1,000.00	199	61	6413	15	999	99	000
199.61.6494.22.999.99.249	Reclassified Transportation Expenses		199	61	6494	22	999	99	249
199.61.6495.12.999.99.000	Dues	600.00	199	61	6495	12	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6497.12.999.99.000	Fees	300.00	199	61	6497	12	999	99	000
199.61.6498.22.999.99.249	Student Awards & Incentives		199	61	6498	22	999	99	249
199.61.6499.12.999.99.000	Miscellaneous Operating Costs	4,000.00	199	61	6499	12	999	99	000
199.61.6499.15.999.99.000	Miscellaneous Operating Costs	1,000.00	199	61	6499	15	999	99	000
199.61.6499.22.999.99.249	Miscellaneous Operating Costs		199	61	6499	22	999	99	249
199.61.6499.98.999.99.000	Miscellaneous Operating Costs	4,000.00	199	61	6499	98	999	99	000
199.61.6499.98.999.99.972	Miscellaneous Operating Costs	1,200.00	199	61	6499	98	999	99	972
199.61.6639.12.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	1,000.00	199	61	6639	12	999	99	000
199.71.6512.99.999.99.000	Capital Lease Principal	310,000.00	199	71	6512	99	999	99	000
199.71.6522.99.999.99.000	Capital Lease Interest	62,735.00	199	71	6522	99	999	99	000
199.71.6599.99.999.99.000	Other Debt Service Fees	4,000.00	199	71	6599	99	999	99	000
199.81.6624.07.999.99.407	Contracted Construction - GWAH,Phase I		199	81	6624	07	999	99	407
199.81.6624.51.050.99.408	Contracted Construction		199	81	6624	51	050	99	408
199.81.6625.07.999.99.407	Architect Fees - GWAH, Phase I		199	81	6625	07	999	99	407
199.81.6625.51.050.99.408	Architect Fees		199	81	6625	51	050	99	408
199.93.6492.23.999.23.000	SSA - Payments to Fiscal Agent	440,000.00	199	93	6492	23	999	23	000
199.95.6492.99.004.28.000	Payments to Fiscal Agents of Shared Services Arrangements	495,000.00	199	95	6492	99	004	28	000
199.97.6499.99.999.99.000	Miscellaneous Operating Costs	5,121,873.00	199	97	6499	99	999	99	000
199.99.6213.99.703.99.000	Central Appraisal District Services	718,380.00	199	99	6213	99	703	99	000
240.00.5742.00.000.00.000	Earnings on Temporary Investments	-700.00	240	00	5742	00	000	00	000
240.00.5751.00.000.00.000	Revenue - Food Service Activity - User Charges	-695,585.00	240	00	5751	00	000	00	000
240.00.5751.71.000.00.000	Revenue - Food Service Activity - Catering	-26,250.00	240	00	5751	71	000	00	000
240.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	-55,000.00	240	00	5829	00	000	00	000
240.00.5921.00.000.00.000	Federal Revenues Distributed by TEA - School Breakfast Program	-2,330,634.00	240	00	5921	00	000	00	000
240.00.5922.00.000.00.000	Federal Revenues Distributed by TEA - National School Lunch Pgm	-6,563,304.00	240	00	5922	00	000	00	000
240.00.5922.00.000.00.944	Other Federal Revenue Distributed by TEA - IDC Offset	659,560.00	240	00	5922	00	000	00	944
240.00.5923.00.000.00.000	Federal Revenues Distributed by TEA - USDA Commodities	-600,000.00	240	00	5923	00	000	00	000
240.00.5929.70.000.00.572	Other Federal Revenue Distributed by TEA - CACFP	-20,000.00	240	00	5929	70	000	00	572
240.35.6121.70.002.99.000	Extra-duty/Overtime-Support Staff	4,753.00	240	35	6121	70	002	99	000
240.35.6121.70.003.99.000	Extra-duty/Overtime-Support Staff	4,636.00	240	35	6121	70	003	99	000
240.35.6121.70.005.99.000	Extra-duty/Overtime-Support Staff	358.00	240	35	6121	70	005	99	000
240.35.6121.70.043.99.000	Extra-duty/Overtime-Support Staff	3,037.00	240	35	6121	70	043	99	000
240.35.6121.70.044.99.000	Extra-duty/Overtime-Support Staff	2,896.00	240	35	6121	70	044	99	000
240.35.6121.70.048.99.000	Extra-duty/Overtime-Support Staff	1,962.00	240	35	6121	70	048	99	000
240.35.6121.70.050.99.000	Extra-duty/Overtime-Support Staff	2,704.00	240	35	6121	70	050	99	000
240.35.6121.70.101.99.000	Extra-duty/Overtime-Support Staff	2,018.00	240	35	6121	70	101	99	000
240.35.6121.70.103.99.000	Extra-duty/Overtime-Support Staff	3,093.00	240	35	6121	70	103	99	000
240.35.6121.70.104.99.000	Extra-duty/Overtime-Support Staff	1,458.00	240	35	6121	70	104	99	000
240.35.6121.70.105.99.000	Extra-duty/Overtime-Support Staff	2,306.00	240	35	6121	70	105	99	000
240.35.6121.70.106.99.000	Extra-duty/Overtime-Support Staff	2,734.00	240	35	6121	70	106	99	000
240.35.6121.70.107.99.000	Extra-duty/Overtime-Support Staff	2,886.00	240	35	6121	70	107	99	000
240.35.6121.70.109.99.000	Extra-duty/Overtime-Support Staff	1,291.00	240	35	6121	70	109	99	000
240.35.6121.70.110.99.000	Extra-duty/Overtime-Support Staff	2,104.00	240	35	6121	70	110	99	000
240.35.6121.70.112.99.000	Extra-duty/Overtime-Support Staff	2,078.00	240	35	6121	70	112	99	000
240.35.6121.70.116.99.000	Extra-duty/Overtime-Support Staff	1,357.00	240	35	6121	70	116	99	000
240.35.6121.70.120.99.000	Extra-duty/Overtime-Support Staff	1,952.00	240	35	6121	70	120	99	000
240.35.6121.70.121.99.000	Extra-duty/Overtime-Support Staff	1,387.00	240	35	6121	70	121	99	000
240.35.6121.70.127.99.000	Extra-duty/Overtime-Support Staff	2,134.00	240	35	6121	70	127	99	000
240.35.6121.70.129.99.000	Extra-duty/Overtime-Support Staff	1,317.00	240	35	6121	70	129	99	000
240.35.6121.70.130.99.000	Extra-duty/Overtime-Support Staff	1,988.00	240	35	6121	70	130	99	000
240.35.6121.70.999.99.000	Extra-duty/Overtime-Support Staff	21,000.00	240	35	6121	70	999	99	000
240.35.6121.71.999.99.000	Extra-duty/Overtime-Support Staff	7,736.00	240	35	6121	71	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6121.72.999.99.000	Extra-duty/Overtime-Support Staff	23,000.00	240	35	6121	72	999	99	000
240.35.6122.70.999.99.000	Wages-Subs-Support Staff	70,035.00	240	35	6122	70	999	99	000
240.35.6129.70.002.99.000	Wages-Support Staff	175,689.00	240	35	6129	70	002	99	000
240.35.6129.70.003.99.000	Wages-Support Staff	232,022.00	240	35	6129	70	003	99	000
240.35.6129.70.005.99.000	Wages-Support Staff	32,119.00	240	35	6129	70	005	99	000
240.35.6129.70.007.99.000	Wages-Support Staff	14,024.00	240	35	6129	70	007	99	000
240.35.6129.70.043.99.000	Wages-Support Staff	116,359.00	240	35	6129	70	043	99	000
240.35.6129.70.044.99.000	Wages-Support Staff	110,658.00	240	35	6129	70	044	99	000
240.35.6129.70.048.99.000	Wages-Support Staff	110,084.00	240	35	6129	70	048	99	000
240.35.6129.70.050.99.000	Wages-Support Staff	92,056.00	240	35	6129	70	050	99	000
240.35.6129.70.101.99.000	Wages-Support Staff	45,791.00	240	35	6129	70	101	99	000
240.35.6129.70.103.99.000	Wages-Support Staff	71,856.00	240	35	6129	70	103	99	000
240.35.6129.70.104.99.000	Wages-Support Staff	55,262.00	240	35	6129	70	104	99	000
240.35.6129.70.105.99.000	Wages-Support Staff	66,182.00	240	35	6129	70	105	99	000
240.35.6129.70.106.99.000	Wages-Support Staff	78,255.00	240	35	6129	70	106	99	000
240.35.6129.70.107.99.000	Wages-Support Staff	81,313.00	240	35	6129	70	107	99	000
240.35.6129.70.109.99.000	Wages-Support Staff	42,878.00	240	35	6129	70	109	99	000
240.35.6129.70.110.99.000	Wages-Support Staff	72,679.00	240	35	6129	70	110	99	000
240.35.6129.70.112.99.000	Wages-Support Staff	58,644.00	240	35	6129	70	112	99	000
240.35.6129.70.116.99.000	Wages-Support Staff	65,170.00	240	35	6129	70	116	99	000
240.35.6129.70.120.99.000	Wages-Support Staff	56,680.00	240	35	6129	70	120	99	000
240.35.6129.70.121.99.000	Wages-Support Staff	52,486.00	240	35	6129	70	121	99	000
240.35.6129.70.127.99.000	Wages-Support Staff	73,041.00	240	35	6129	70	127	99	000
240.35.6129.70.129.99.000	Wages-Support Staff	109,364.00	240	35	6129	70	129	99	000
240.35.6129.70.130.99.000	Wages-Support Staff	81,259.00	240	35	6129	70	130	99	000
240.35.6129.70.999.99.000	Wages-Support Staff	146,084.00	240	35	6129	70	999	99	000
240.35.6129.72.999.99.000	Wages-Support Staff	60,117.00	240	35	6129	72	999	99	000
240.35.6141.70.002.99.000	Social Security/Medicare	2,907.00	240	35	6141	70	002	99	000
240.35.6141.70.003.99.000	Social Security/Medicare	3,816.00	240	35	6141	70	003	99	000
240.35.6141.70.005.99.000	Social Security/Medicare	657.00	240	35	6141	70	005	99	000
240.35.6141.70.007.99.000	Social Security/Medicare	203.00	240	35	6141	70	007	99	000
240.35.6141.70.043.99.000	Social Security/Medicare	1,837.00	240	35	6141	70	043	99	000
240.35.6141.70.044.99.000	Social Security/Medicare	1,358.00	240	35	6141	70	044	99	000
240.35.6141.70.048.99.000	Social Security/Medicare	1,293.00	240	35	6141	70	048	99	000
240.35.6141.70.050.99.000	Social Security/Medicare	1,335.00	240	35	6141	70	050	99	000
240.35.6141.70.101.99.000	Social Security/Medicare	664.00	240	35	6141	70	101	99	000
240.35.6141.70.103.99.000	Social Security/Medicare	1,042.00	240	35	6141	70	103	99	000
240.35.6141.70.104.99.000	Social Security/Medicare	801.00	240	35	6141	70	104	99	000
240.35.6141.70.105.99.000	Social Security/Medicare	1,072.00	240	35	6141	70	105	99	000
240.35.6141.70.106.99.000	Social Security/Medicare	1,135.00	240	35	6141	70	106	99	000
240.35.6141.70.107.99.000	Social Security/Medicare	1,341.00	240	35	6141	70	107	99	000
240.35.6141.70.109.99.000	Social Security/Medicare	622.00	240	35	6141	70	109	99	000
240.35.6141.70.110.99.000	Social Security/Medicare	1,231.00	240	35	6141	70	110	99	000
240.35.6141.70.112.99.000	Social Security/Medicare	850.00	240	35	6141	70	112	99	000
240.35.6141.70.116.99.000	Social Security/Medicare	945.00	240	35	6141	70	116	99	000
240.35.6141.70.120.99.000	Social Security/Medicare	822.00	240	35	6141	70	120	99	000
240.35.6141.70.121.99.000	Social Security/Medicare	761.00	240	35	6141	70	121	99	000
240.35.6141.70.127.99.000	Social Security/Medicare	1,059.00	240	35	6141	70	127	99	000
240.35.6141.70.129.99.000	Social Security/Medicare	1,586.00	240	35	6141	70	129	99	000
240.35.6141.70.130.99.000	Social Security/Medicare	1,353.00	240	35	6141	70	130	99	000
240.35.6141.70.999.99.000	Social Security/Medicare	3,185.00	240	35	6141	70	999	99	000
240.35.6141.72.999.99.000	Social Security/Medicare	872.00	240	35	6141	72	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6142.70.002.99.000	Group Health & Life Insurance	61,965.00	240	35	6142	70	002	99	000
240.35.6142.70.003.99.000	Group Health & Life Insurance	69,255.00	240	35	6142	70	003	99	000
240.35.6142.70.005.99.000	Group Health & Life Insurance	10,935.00	240	35	6142	70	005	99	000
240.35.6142.70.007.99.000	Group Health & Life Insurance	3,645.00	240	35	6142	70	007	99	000
240.35.6142.70.043.99.000	Group Health & Life Insurance	29,160.00	240	35	6142	70	043	99	000
240.35.6142.70.044.99.000	Group Health & Life Insurance	29,160.00	240	35	6142	70	044	99	000
240.35.6142.70.048.99.000	Group Health & Life Insurance	36,450.00	240	35	6142	70	048	99	000
240.35.6142.70.050.99.000	Group Health & Life Insurance	21,870.00	240	35	6142	70	050	99	000
240.35.6142.70.101.99.000	Group Health & Life Insurance	10,935.00	240	35	6142	70	101	99	000
240.35.6142.70.103.99.000	Group Health & Life Insurance	21,870.00	240	35	6142	70	103	99	000
240.35.6142.70.104.99.000	Group Health & Life Insurance	14,580.00	240	35	6142	70	104	99	000
240.35.6142.70.105.99.000	Group Health & Life Insurance	21,870.00	240	35	6142	70	105	99	000
240.35.6142.70.106.99.000	Group Health & Life Insurance	21,870.00	240	35	6142	70	106	99	000
240.35.6142.70.107.99.000	Group Health & Life Insurance	25,515.00	240	35	6142	70	107	99	000
240.35.6142.70.109.99.000	Group Health & Life Insurance	10,935.00	240	35	6142	70	109	99	000
240.35.6142.70.110.99.000	Group Health & Life Insurance	25,515.00	240	35	6142	70	110	99	000
240.35.6142.70.112.99.000	Group Health & Life Insurance	14,580.00	240	35	6142	70	112	99	000
240.35.6142.70.116.99.000	Group Health & Life Insurance	18,225.00	240	35	6142	70	116	99	000
240.35.6142.70.120.99.000	Group Health & Life Insurance	14,580.00	240	35	6142	70	120	99	000
240.35.6142.70.121.99.000	Group Health & Life Insurance	14,580.00	240	35	6142	70	121	99	000
240.35.6142.70.127.99.000	Group Health & Life Insurance	18,225.00	240	35	6142	70	127	99	000
240.35.6142.70.129.99.000	Group Health & Life Insurance	25,515.00	240	35	6142	70	129	99	000
240.35.6142.70.130.99.000	Group Health & Life Insurance	25,515.00	240	35	6142	70	130	99	000
240.35.6142.70.999.99.000	Group Health & Life Insurance	51,030.00	240	35	6142	70	999	99	000
240.35.6142.72.999.99.000	Group Health & Life Insurance	7,290.00	240	35	6142	72	999	99	000
240.35.6143.70.002.99.000	Workers' Compensation	673.00	240	35	6143	70	002	99	000
240.35.6143.70.003.99.000	Workers' Compensation	883.00	240	35	6143	70	003	99	000
240.35.6143.70.005.99.000	Workers' Compensation	152.00	240	35	6143	70	005	99	000
240.35.6143.70.007.99.000	Workers' Compensation	47.00	240	35	6143	70	007	99	000
240.35.6143.70.043.99.000	Workers' Compensation	425.00	240	35	6143	70	043	99	000
240.35.6143.70.044.99.000	Workers' Compensation	371.00	240	35	6143	70	044	99	000
240.35.6143.70.048.99.000	Workers' Compensation	299.00	240	35	6143	70	048	99	000
240.35.6143.70.050.99.000	Workers' Compensation	309.00	240	35	6143	70	050	99	000
240.35.6143.70.101.99.000	Workers' Compensation	154.00	240	35	6143	70	101	99	000
240.35.6143.70.103.99.000	Workers' Compensation	241.00	240	35	6143	70	103	99	000
240.35.6143.70.104.99.000	Workers' Compensation	185.00	240	35	6143	70	104	99	000
240.35.6143.70.105.99.000	Workers' Compensation	248.00	240	35	6143	70	105	99	000
240.35.6143.70.106.99.000	Workers' Compensation	263.00	240	35	6143	70	106	99	000
240.35.6143.70.107.99.000	Workers' Compensation	310.00	240	35	6143	70	107	99	000
240.35.6143.70.109.99.000	Workers' Compensation	144.00	240	35	6143	70	109	99	000
240.35.6143.70.110.99.000	Workers' Compensation	285.00	240	35	6143	70	110	99	000
240.35.6143.70.112.99.000	Workers' Compensation	197.00	240	35	6143	70	112	99	000
240.35.6143.70.116.99.000	Workers' Compensation	219.00	240	35	6143	70	116	99	000
240.35.6143.70.120.99.000	Workers' Compensation	190.00	240	35	6143	70	120	99	000
240.35.6143.70.121.99.000	Workers' Compensation	176.00	240	35	6143	70	121	99	000
240.35.6143.70.127.99.000	Workers' Compensation	245.00	240	35	6143	70	127	99	000
240.35.6143.70.129.99.000	Workers' Compensation	367.00	240	35	6143	70	129	99	000
240.35.6143.70.130.99.000	Workers' Compensation	313.00	240	35	6143	70	130	99	000
240.35.6143.70.999.99.000	Workers' Compensation	737.00	240	35	6143	70	999	99	000
240.35.6143.72.999.99.000	Workers' Compensation	202.00	240	35	6143	72	999	99	000
240.35.6145.70.002.99.000	Unemployment Compensation	184.00	240	35	6145	70	002	99	000
240.35.6145.70.003.99.000	Unemployment Compensation	257.00	240	35	6145	70	003	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6145.70.005.99.000	Unemployment Compensation	16.00	240	35	6145	70	005	99	000
240.35.6145.70.043.99.000	Unemployment Compensation	124.00	240	35	6145	70	043	99	000
240.35.6145.70.044.99.000	Unemployment Compensation	120.00	240	35	6145	70	044	99	000
240.35.6145.70.048.99.000	Unemployment Compensation	93.00	240	35	6145	70	048	99	000
240.35.6145.70.050.99.000	Unemployment Compensation	109.00	240	35	6145	70	050	99	000
240.35.6145.70.101.99.000	Unemployment Compensation	54.00	240	35	6145	70	101	99	000
240.35.6145.70.103.99.000	Unemployment Compensation	85.00	240	35	6145	70	103	99	000
240.35.6145.70.104.99.000	Unemployment Compensation	65.00	240	35	6145	70	104	99	000
240.35.6145.70.105.99.000	Unemployment Compensation	78.00	240	35	6145	70	105	99	000
240.35.6145.70.106.99.000	Unemployment Compensation	56.00	240	35	6145	70	106	99	000
240.35.6145.70.107.99.000	Unemployment Compensation	95.00	240	35	6145	70	107	99	000
240.35.6145.70.109.99.000	Unemployment Compensation	51.00	240	35	6145	70	109	99	000
240.35.6145.70.110.99.000	Unemployment Compensation	45.00	240	35	6145	70	110	99	000
240.35.6145.70.112.99.000	Unemployment Compensation	69.00	240	35	6145	70	112	99	000
240.35.6145.70.116.99.000	Unemployment Compensation	37.00	240	35	6145	70	116	99	000
240.35.6145.70.120.99.000	Unemployment Compensation	52.00	240	35	6145	70	120	99	000
240.35.6145.70.121.99.000	Unemployment Compensation	53.00	240	35	6145	70	121	99	000
240.35.6145.70.127.99.000	Unemployment Compensation	72.00	240	35	6145	70	127	99	000
240.35.6145.70.129.99.000	Unemployment Compensation	56.00	240	35	6145	70	129	99	000
240.35.6145.70.130.99.000	Unemployment Compensation	77.00	240	35	6145	70	130	99	000
240.35.6145.70.999.99.000	Unemployment Compensation	151.00	240	35	6145	70	999	99	000
240.35.6145.72.999.99.000	Unemployment Compensation	71.00	240	35	6145	72	999	99	000
240.35.6146.70.002.99.000	Teacher Retirement/TRS Care	4,110.00	240	35	6146	70	002	99	000
240.35.6146.70.003.99.000	Teacher Retirement/TRS Care	5,396.00	240	35	6146	70	003	99	000
240.35.6146.70.005.99.000	Teacher Retirement/TRS Care	928.00	240	35	6146	70	005	99	000
240.35.6146.70.007.99.000	Teacher Retirement/TRS Care	287.00	240	35	6146	70	007	99	000
240.35.6146.70.043.99.000	Teacher Retirement/TRS Care	2,597.00	240	35	6146	70	043	99	000
240.35.6146.70.044.99.000	Teacher Retirement/TRS Care	2,268.00	240	35	6146	70	044	99	000
240.35.6146.70.048.99.000	Teacher Retirement/TRS Care	1,828.00	240	35	6146	70	048	99	000
240.35.6146.70.050.99.000	Teacher Retirement/TRS Care	1,887.00	240	35	6146	70	050	99	000
240.35.6146.70.101.99.000	Teacher Retirement/TRS Care	939.00	240	35	6146	70	101	99	000
240.35.6146.70.103.99.000	Teacher Retirement/TRS Care	1,473.00	240	35	6146	70	103	99	000
240.35.6146.70.104.99.000	Teacher Retirement/TRS Care	1,133.00	240	35	6146	70	104	99	000
240.35.6146.70.105.99.000	Teacher Retirement/TRS Care	1,515.00	240	35	6146	70	105	99	000
240.35.6146.70.106.99.000	Teacher Retirement/TRS Care	1,604.00	240	35	6146	70	106	99	000
240.35.6146.70.107.99.000	Teacher Retirement/TRS Care	1,896.00	240	35	6146	70	107	99	000
240.35.6146.70.109.99.000	Teacher Retirement/TRS Care	879.00	240	35	6146	70	109	99	000
240.35.6146.70.110.99.000	Teacher Retirement/TRS Care	1,740.00	240	35	6146	70	110	99	000
240.35.6146.70.112.99.000	Teacher Retirement/TRS Care	1,202.00	240	35	6146	70	112	99	000
240.35.6146.70.116.99.000	Teacher Retirement/TRS Care	1,336.00	240	35	6146	70	116	99	000
240.35.6146.70.120.99.000	Teacher Retirement/TRS Care	1,162.00	240	35	6146	70	120	99	000
240.35.6146.70.121.99.000	Teacher Retirement/TRS Care	1,076.00	240	35	6146	70	121	99	000
240.35.6146.70.127.99.000	Teacher Retirement/TRS Care	1,497.00	240	35	6146	70	127	99	000
240.35.6146.70.129.99.000	Teacher Retirement/TRS Care	2,061.00	240	35	6146	70	129	99	000
240.35.6146.70.130.99.000	Teacher Retirement/TRS Care	1,912.00	240	35	6146	70	130	99	000
240.35.6146.70.999.99.000	Teacher Retirement/TRS Care	4,504.00	240	35	6146	70	999	99	000
240.35.6146.72.999.99.000	Teacher Retirement/TRS Care	1,232.00	240	35	6146	72	999	99	000
240.35.6219.70.999.99.000	Other Professional Services	925,747.00	240	35	6219	70	999	99	000
240.35.6219.71.999.99.000	Other Professional Services	1,276.00	240	35	6219	71	999	99	000
240.35.6239.70.999.99.000	Education Service Center Services	2,922.00	240	35	6239	70	999	99	000
240.35.6245.70.999.99.000	Contracted Vehicle Maintenance	3,300.00	240	35	6245	70	999	99	000
240.35.6247.70.999.99.000	Contracted Building Maintenance	19,193.00	240	35	6247	70	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6249.70.999.99.000	Other Contracted Maintenance & Repairs	217,581.00	240	35	6249	70	999	99	000
240.35.6264.70.999.99.000	Copier Rental	17,955.00	240	35	6264	70	999	99	000
240.35.6299.70.999.99.000	Other Miscellaneous Contracted Services	50,000.00	240	35	6299	70	999	99	000
240.35.6311.70.999.99.000	Gasoline & Other Vehicle Fuels	12,279.00	240	35	6311	70	999	99	000
240.35.6341.70.002.99.000	Food - Child Nutrition Services	368,359.00	240	35	6341	70	002	99	000
240.35.6341.70.003.99.000	Food - Child Nutrition Services	359,365.00	240	35	6341	70	003	99	000
240.35.6341.70.005.99.000	Food - Child Nutrition Services	27,764.00	240	35	6341	70	005	99	000
240.35.6341.70.043.99.000	Food - Child Nutrition Services	235,406.00	240	35	6341	70	043	99	000
240.35.6341.70.044.99.000	Food - Child Nutrition Services	224,456.00	240	35	6341	70	044	99	000
240.35.6341.70.048.99.000	Food - Child Nutrition Services	152,114.00	240	35	6341	70	048	99	000
240.35.6341.70.050.99.000	Food - Child Nutrition Services	209,597.00	240	35	6341	70	050	99	000
240.35.6341.70.101.99.000	Food - Child Nutrition Services	156,416.00	240	35	6341	70	101	99	000
240.35.6341.70.103.99.000	Food - Child Nutrition Services	239,707.00	240	35	6341	70	103	99	000
240.35.6341.70.104.99.000	Food - Child Nutrition Services	113,010.00	240	35	6341	70	104	99	000
240.35.6341.70.105.99.000	Food - Child Nutrition Services	178,705.00	240	35	6341	70	105	99	000
240.35.6341.70.106.99.000	Food - Child Nutrition Services	211,943.00	240	35	6341	70	106	99	000
240.35.6341.70.107.99.000	Food - Child Nutrition Services	223,674.00	240	35	6341	70	107	99	000
240.35.6341.70.109.99.000	Food - Child Nutrition Services	100,106.00	240	35	6341	70	109	99	000
240.35.6341.70.110.99.000	Food - Child Nutrition Services	163,063.00	240	35	6341	70	110	99	000
240.35.6341.70.112.99.000	Food - Child Nutrition Services	161,108.00	240	35	6341	70	112	99	000
240.35.6341.70.116.99.000	Food - Child Nutrition Services	105,190.00	240	35	6341	70	116	99	000
240.35.6341.70.120.99.000	Food - Child Nutrition Services	151,332.00	240	35	6341	70	120	99	000
240.35.6341.70.121.99.000	Food - Child Nutrition Services	107,536.00	240	35	6341	70	121	99	000
240.35.6341.70.127.99.000	Food - Child Nutrition Services	165,410.00	240	35	6341	70	127	99	000
240.35.6341.70.129.99.000	Food - Child Nutrition Services	102,061.00	240	35	6341	70	129	99	000
240.35.6341.70.130.99.000	Food - Child Nutrition Services	154,069.00	240	35	6341	70	130	99	000
240.35.6341.71.999.99.000	Food - Child Nutrition Services	11,800.00	240	35	6341	71	999	99	000
240.35.6342.70.002.99.000	Non-food Supplies - Child Nutrition Services	46,542.00	240	35	6342	70	002	99	000
240.35.6342.70.003.99.000	Non-food Supplies - Child Nutrition Services	45,406.00	240	35	6342	70	003	99	000
240.35.6342.70.005.99.000	Non-food Supplies - Child Nutrition Services	3,508.00	240	35	6342	70	005	99	000
240.35.6342.70.043.99.000	Non-food Supplies - Child Nutrition Services	29,744.00	240	35	6342	70	043	99	000
240.35.6342.70.044.99.000	Non-food Supplies - Child Nutrition Services	28,360.00	240	35	6342	70	044	99	000
240.35.6342.70.048.99.000	Non-food Supplies - Child Nutrition Services	19,220.00	240	35	6342	70	048	99	000
240.35.6342.70.050.99.000	Non-food Supplies - Child Nutrition Services	26,483.00	240	35	6342	70	050	99	000
240.35.6342.70.101.99.000	Non-food Supplies - Child Nutrition Services	19,763.00	240	35	6342	70	101	99	000
240.35.6342.70.103.99.000	Non-food Supplies - Child Nutrition Services	30,287.00	240	35	6342	70	103	99	000
240.35.6342.70.104.99.000	Non-food Supplies - Child Nutrition Services	14,279.00	240	35	6342	70	104	99	000
240.35.6342.70.105.99.000	Non-food Supplies - Child Nutrition Services	22,580.00	240	35	6342	70	105	99	000
240.35.6342.70.106.99.000	Non-food Supplies - Child Nutrition Services	26,779.00	240	35	6342	70	106	99	000
240.35.6342.70.107.99.000	Non-food Supplies - Child Nutrition Services	28,262.00	240	35	6342	70	107	99	000
240.35.6342.70.109.99.000	Non-food Supplies - Child Nutrition Services	12,649.00	240	35	6342	70	109	99	000
240.35.6342.70.110.99.000	Non-food Supplies - Child Nutrition Services	20,603.00	240	35	6342	70	110	99	000
240.35.6342.70.112.99.000	Non-food Supplies - Child Nutrition Services	20,356.00	240	35	6342	70	112	99	000
240.35.6342.70.116.99.000	Non-food Supplies - Child Nutrition Services	13,291.00	240	35	6342	70	116	99	000
240.35.6342.70.120.99.000	Non-food Supplies - Child Nutrition Services	19,121.00	240	35	6342	70	120	99	000
240.35.6342.70.121.99.000	Non-food Supplies - Child Nutrition Services	13,587.00	240	35	6342	70	121	99	000
240.35.6342.70.127.99.000	Non-food Supplies - Child Nutrition Services	20,900.00	240	35	6342	70	127	99	000
240.35.6342.70.129.99.000	Non-food Supplies - Child Nutrition Services	12,896.00	240	35	6342	70	129	99	000
240.35.6342.70.130.99.000	Non-food Supplies - Child Nutrition Services	19,467.00	240	35	6342	70	130	99	000
240.35.6342.71.999.99.000	Non-food Supplies - Child Nutrition Services	2,910.00	240	35	6342	71	999	99	000
240.35.6344.70.999.99.000	USDA Donated Commodities	600,000.00	240	35	6344	70	999	99	000
240.35.6397.70.999.99.000	Equipment - Unit Cost <\$5000 - Tracked	60,000.00	240	35	6397	70	999	99	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6399.70.999.99.000	Other General Supplies & Materials	234,625.00	240	35	6399	70	999	99	000
240.35.6399.71.999.99.000	Other General Supplies & Materials	1,075.00	240	35	6399	71	999	99	000
240.35.6411.70.999.99.000	Travel Costs - Employee, Only	13,490.00	240	35	6411	70	999	99	000
240.35.6411.71.999.99.000	Travel Costs - Employee, Only	510.00	240	35	6411	71	999	99	000
240.35.6427.70.999.99.000	Liability Insurance	1,000.00	240	35	6427	70	999	99	000
240.35.6497.70.999.99.000	Fees	2,000.00	240	35	6497	70	999	99	000
240.35.6499.70.999.99.000	Miscellaneous Operating Costs	2,500.00	240	35	6499	70	999	99	000
240.35.6631.70.999.99.000	Vehicles w Unit Cost \$5000+	56,000.00	240	35	6631	70	999	99	000
240.35.6639.70.999.99.000	Furniture & Equipment w Unit Cost \$5000>	25,000.00	240	35	6639	70	999	99	000
446.00.5722.00.751.00.000	Revenue from Member Districts	-671,454.00	446	00	5722	00	751	00	000
446.00.5831.00.751.00.000	TRS On-behalf	-32,498.00	446	00	5831	00	751	00	000
446.00.5839.00.751.00.000	State Revenue - Other Texas State Governments	-34,000.00	446	00	5839	00	751	00	000
446.11.6116.00.751.28.000	Supplemental Stipend-Teachers/Other Professionals	8,000.00	446	11	6116	00	751	28	000
446.11.6118.00.751.28.000	Extra-duty Pay-Teachers/Other Professionals	7,000.00	446	11	6118	00	751	28	000
446.11.6119.00.751.28.000	Salaries - Teachers/Other Professionals	200,968.00	446	11	6119	00	751	28	000
446.11.6121.00.751.28.000	Extra-duty/Overtime-Support Staff	5,000.00	446	11	6121	00	751	28	000
446.11.6129.00.751.28.000	Wages-Support Staff	128,432.00	446	11	6129	00	751	28	000
446.11.6141.00.751.28.000	Social Security/Medicare	4,893.00	446	11	6141	00	751	28	000
446.11.6142.00.751.28.000	Group Health & Life Insurance	36,450.00	446	11	6142	00	751	28	000
446.11.6143.00.751.28.000	Workers' Compensation	1,106.00	446	11	6143	00	751	28	000
446.11.6144.00.751.28.000	TRS/TRS Care On-behalf Payments	21,936.00	446	11	6144	00	751	28	000
446.11.6145.00.751.28.000	Unemployment Compensation	372.00	446	11	6145	00	751	28	000
446.11.6146.00.751.28.000	Teacher Retirement/TRS Care	9,488.00	446	11	6146	00	751	28	000
446.11.6264.00.751.28.000	Copier Rental	2,427.00	446	11	6264	00	751	28	000
446.11.6399.00.751.28.000	Other General Supplies & Materials	3,000.00	446	11	6399	00	751	28	000
446.13.6499.00.751.28.000	Miscellaneous Operating Costs	200.00	446	13	6499	00	751	28	000
446.23.6119.00.751.28.000	Salaries - Teachers/Other Professionals	95,699.00	446	23	6119	00	751	28	000
446.23.6129.00.751.28.000	Wages-Support Staff	44,683.00	446	23	6129	00	751	28	000
446.23.6141.00.751.28.000	Social Security/Medicare	2,036.00	446	23	6141	00	751	28	000
446.23.6142.00.751.28.000	Group Health & Life Insurance	10,935.00	446	23	6142	00	751	28	000
446.23.6143.00.751.28.000	Workers' Compensation	471.00	446	23	6143	00	751	28	000
446.23.6144.00.751.28.000	TRS/TRS Care On-behalf Payments	7,484.00	446	23	6144	00	751	28	000
446.23.6145.00.751.28.000	Unemployment Compensation	166.00	446	23	6145	00	751	28	000
446.23.6146.00.751.28.000	Teacher Retirement/TRS Care	4,777.00	446	23	6146	00	751	28	000
446.23.6299.00.751.28.000	Other Miscellaneous Contracted Services	50.00	446	23	6299	00	751	28	000
446.23.6399.00.751.28.000	Other General Supplies & Materials	400.00	446	23	6399	00	751	28	000
446.23.6411.00.751.28.000	Travel Costs - Employee, Only	1,000.00	446	23	6411	00	751	28	000
446.23.6499.00.751.28.000	Miscellaneous Operating Costs	150.00	446	23	6499	00	751	28	000
446.31.6119.00.751.28.000	Salaries - Teachers/Other Professionals	52,371.00	446	31	6119	00	751	28	000
446.31.6141.00.751.28.000	Social Security/Medicare	759.00	446	31	6141	00	751	28	000
446.31.6142.00.751.28.000	Group Health & Life Insurance	3,645.00	446	31	6142	00	751	28	000
446.31.6143.00.751.28.000	Workers' Compensation	176.00	446	31	6143	00	751	28	000
446.31.6144.00.751.28.000	TRS/TRS Care On-behalf Payments	2,801.00	446	31	6144	00	751	28	000
446.31.6145.00.751.28.000	Unemployment Compensation	62.00	446	31	6145	00	751	28	000
446.31.6146.00.751.28.000	Teacher Retirement/TRS Care	1,730.00	446	31	6146	00	751	28	000
446.31.6399.00.751.28.000	Other General Supplies & Materials	300.00	446	31	6399	00	751	28	000
446.31.6411.00.751.28.000	Travel Costs - Employee, Only	100.00	446	31	6411	00	751	28	000
446.33.6399.00.751.28.000	Other General Supplies & Materials	100.00	446	33	6399	00	751	28	000
446.51.6256.00.751.99.000	Telephone/Fax/Telecommunications	2,300.00	446	51	6256	00	751	99	000
446.93.6492.00.751.28.000	SSA - Payments to Fiscal Agent	76,485.00	446	93	6492	00	751	28	000
458.00.5722.00.751.00.000	Revenue from Member Districts	-585,350.00	458	00	5722	00	751	00	000
458.00.5831.00.751.00.000	Teacher Retirement - On-behalf	-31,447.00	458	00	5831	00	751	00	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
458.11.6112.23.751.23.000	Wages - Subs - Teacher/Other Professionals	2,000.00	458	11	6112	23	751	23	000
458.11.6116.23.751.23.000	Supplemental Stipend-Teachers/Other Professionals	9,500.00	458	11	6116	23	751	23	000
458.11.6118.23.751.23.000	Extra-duty Pay-Teachers/Other Professionals	2,500.00	458	11	6118	23	751	23	000
458.11.6119.23.751.23.000	Salaries - Teachers/Other Professionals	305,972.00	458	11	6119	23	751	23	000
458.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	900.00	458	11	6121	23	002	23	000
458.11.6121.23.751.23.000	Extra-duty/Overtime-Support Staff	14,000.00	458	11	6121	23	751	23	000
458.11.6129.23.751.23.000	Wages-Support Staff	147,798.00	458	11	6129	23	751	23	000
458.11.6141.23.751.23.000	Social Security/Medicare	6,718.00	458	11	6141	23	751	23	000
458.11.6142.23.751.23.000	Group Health & Life Insurance	34,840.00	458	11	6142	23	751	23	000
458.11.6143.23.751.23.000	Workers' Compensation	3,098.00	458	11	6143	23	751	23	000
458.11.6145.23.751.23.000	Unemployment Compensation	663.00	458	11	6145	23	751	23	000
458.11.6146.23.751.23.000	Teacher Retirement/TRS Care	14,572.00	458	11	6146	23	751	23	000
458.11.6239.23.751.23.000	Education Service Center Services	250.00	458	11	6239	23	751	23	000
458.11.6249.23.751.23.000	Other Contracted Maintenance & Repair	2,000.00	458	11	6249	23	751	23	000
458.11.6299.23.751.23.000	Other Miscellaneous Contracted Services	3,000.00	458	11	6299	23	751	23	000
458.11.6329.23.751.23.000	Other Reading Materials	500.00	458	11	6329	23	751	23	000
458.11.6397.23.751.23.000	Equipment - Unit Cost <\$5000 - Tracked	1,000.00	458	11	6397	23	751	23	000
458.11.6399.23.751.23.000	Other General Supplies & Materials	2,000.00	458	11	6399	23	751	23	000
458.11.6411.23.751.23.000	Travel Costs - Employee, Only	6,000.00	458	11	6411	23	751	23	000
458.11.6412.23.751.23.000	Travel Costs - Student	250.00	458	11	6412	23	751	23	000
458.11.6494.23.751.23.000	Reclassified Transportation Expenses	945.00	458	11	6494	23	751	23	000
458.13.6239.23.751.23.000	Education Service Center Services	250.00	458	13	6239	23	751	23	000
458.21.6119.23.751.23.000	Salaries - Teachers/Other Professionals	39,321.00	458	21	6119	23	751	23	000
458.21.6141.23.751.23.000	Social Security/Medicare	571.00	458	21	6141	23	751	23	000
458.21.6143.23.751.23.000	Workers' Compensation	263.00	458	21	6143	23	751	23	000
458.21.6145.23.751.23.000	Unemployment Compensation	57.00	458	21	6145	23	751	23	000
458.21.6239.23.751.23.000	Education Service Center Services	250.00	458	21	6239	23	751	23	000
458.21.6299.23.751.23.000	Other Miscellaneous Contracted Services	714.00	458	21	6299	23	751	23	000
458.21.6399.23.751.23.000	Other General Supplies & Materials	565.00	458	21	6399	23	751	23	000
458.21.6411.23.751.23.000	Travel Costs - Employee, Only	2,500.00	458	21	6411	23	751	23	000
458.21.6495.23.751.23.000	Dues	250.00	458	21	6495	23	751	23	000
458.21.6497.23.751.23.000	Fees	300.00	458	21	6497	23	751	23	000
458.21.6499.23.751.23.000	Miscellaneous Operating Costs	250.00	458	21	6499	23	751	23	000
458.93.6492.23.751.23.000	SSA - Payments to Fiscal Agents	13,000.00	458	93	6492	23	751	23	000
461.36.6498.00.002.99.351	Student Awards & Incentives		461	36	6498	00	002	99	351
496.00.5729.06.000.00.000	Services to Other Districts	-279,060.00	496	00	5729	06	000	00	000
496.00.5729.07.000.00.000	Services to Other Districts	-309,386.00	496	00	5729	07	000	00	000
496.00.5737.06.000.00.000	Tuition - After School	-370,565.00	496	00	5737	06	000	00	000
496.00.5737.07.000.00.000	Tuition - After School	-493,381.00	496	00	5737	07	000	00	000
496.00.7915.06.000.00.000	Operating Transfers In	-378,195.00	496	00	7915	06	000	00	000
496.00.7915.07.000.00.000	Operating Transfers In	-169,860.00	496	00	7915	07	000	00	000
496.11.6112.06.999.22.000	Wages-Subs-Teachers/Other Professionals	7,000.00	496	11	6112	06	999	22	000
496.11.6112.07.999.22.000	Wages-Subs-Teachers/Other Professionals	5,200.00	496	11	6112	07	999	22	000
496.11.6116.06.999.22.000	Supplemental Stipend-Teachers/Other Professionals	50,000.00	496	11	6116	06	999	22	000
496.11.6116.07.999.22.000	Supplemental Stipend-Teachers/Other Professionals	45,200.00	496	11	6116	07	999	22	000
496.11.6118.06.999.22.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	496	11	6118	06	999	22	000
496.11.6119.06.999.22.000	Salaries - Teachers/Other Professionals	397,382.00	496	11	6119	06	999	22	000
496.11.6119.07.999.22.000	Salaries - Teachers/Other Professionals	339,628.00	496	11	6119	07	999	22	000
496.11.6121.07.999.22.000	Extra-duty/Overtime-Support Staff	300.00	496	11	6121	07	999	22	000
496.11.6129.07.999.22.000	Wages-Support Staff	36,546.00	496	11	6129	07	999	22	000
496.11.6141.06.999.22.000	Social Security/Medicare	6,553.00	496	11	6141	06	999	22	000
496.11.6141.07.999.22.000	Social Security/Medicare	6,110.00	496	11	6141	07	999	22	000
496.11.6142.06.999.22.000	Group Health & Life Insurance	31,386.00	496	11	6142	06	999	22	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
496.11.6142.07.999.22.000	Group Health & Life Insurance	34,230.00	496	11	6142	07	999	22	000
496.11.6143.06.999.22.000	Worker's Compensation	1,516.00	496	11	6143	06	999	22	000
496.11.6143.07.999.22.000	Worker's Compensation	1,415.00	496	11	6143	07	999	22	000
496.11.6145.06.999.22.000	Unemployment Compensation	236.00	496	11	6145	06	999	22	000
496.11.6145.07.999.22.000	Unemployment Compensation	220.00	496	11	6145	07	999	22	000
496.11.6146.06.999.22.000	Teacher Retirement/TRS Care	39,992.00	496	11	6146	06	999	22	000
496.11.6146.07.999.22.000	Teacher Retirement/TRS Care	37,292.00	496	11	6146	07	999	22	000
496.11.6264.06.999.22.000	Copier Rental	7,000.00	496	11	6264	06	999	22	000
496.11.6264.07.999.22.000	Copier Rental	6,000.00	496	11	6264	07	999	22	000
496.11.6269.06.999.22.000	Other Rentals & Operating Leases	33,000.00	496	11	6269	06	999	22	000
496.11.6299.06.999.22.000	Other Miscellaneous Contracted Services	50,000.00	496	11	6299	06	999	22	000
496.11.6299.07.999.22.000	Other Miscellaneous Contracted Services	38,000.00	496	11	6299	07	999	22	000
496.11.6311.06.999.22.000	Gasoline & Other Vehicle Fuels	500.00	496	11	6311	06	999	22	000
496.11.6321.07.999.22.000	Textbooks	10,200.00	496	11	6321	07	999	22	000
496.11.6397.06.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	15,000.00	496	11	6397	06	999	22	000
496.11.6397.07.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	12,000.00	496	11	6397	07	999	22	000
496.11.6399.06.999.22.000	Other General Supplies & Materials	112,000.00	496	11	6399	06	999	22	000
496.11.6399.07.999.22.000	Other General Supplies & Materials	15,700.00	496	11	6399	07	999	22	000
496.11.6412.06.999.22.000	Travel Costs - Student	8,000.00	496	11	6412	06	999	22	000
496.11.6494.06.999.22.000	Reclassified Transportation Expenses	2,400.00	496	11	6494	06	999	22	000
496.11.6494.07.999.22.000	Reclassified Transportation Expenses	800.00	496	11	6494	07	999	22	000
496.11.6495.06.999.22.000	Dues	365.00	496	11	6495	06	999	22	000
496.11.6497.06.999.22.000	Fees	45.00	496	11	6497	06	999	22	000
496.11.6497.07.999.22.000	Fees	4,100.00	496	11	6497	07	999	22	000
496.11.6498.07.999.22.000	Student Awards & Incentives	1,400.00	496	11	6498	07	999	22	000
496.11.6499.06.999.22.000	Miscellaneous Operating	400.00	496	11	6499	06	999	22	000
496.11.6499.07.999.22.000	Miscellaneous Operating	840.00	496	11	6499	07	999	22	000
496.13.6411.06.999.22.000	Travel Costs - Employee, Only	4,000.00	496	13	6411	06	999	22	000
496.13.6411.07.999.22.000	Travel Costs - Employee, Only	5,600.00	496	13	6411	07	999	22	000
496.13.6499.06.999.22.000	Miscellaneous Operating	500.00	496	13	6499	06	999	22	000
496.13.6499.07.999.22.000	Miscellaneous Operating	900.00	496	13	6499	07	999	22	000
496.21.6119.06.999.22.000	Salaries-Teachers/Other Professionals	44,911.00	496	21	6119	06	999	22	000
496.21.6119.07.999.22.000	Salaries - Teachers/Other Professionals	118,292.00	496	21	6119	07	999	22	000
496.21.6121.06.999.22.000	Extra-duty Pay-Support Staff	400.00	496	21	6121	06	999	22	000
496.21.6121.07.999.22.000	Extra-duty Pay-Support Staff	200.00	496	21	6121	07	999	22	000
496.21.6122.06.999.22.000	Wages-Subs-Support Staff	600.00	496	21	6122	06	999	22	000
496.21.6122.07.999.22.000	Wages-Subs-Support Staff	300.00	496	21	6122	07	999	22	000
496.21.6129.06.999.22.000	Wages-Support Staff	25,076.00	496	21	6129	06	999	22	000
496.21.6129.07.999.22.000	Wages-Support Staff	33,084.00	496	21	6129	07	999	22	000
496.21.6141.06.999.22.000	Social Security/Medicare	1,030.00	496	21	6141	06	999	22	000
496.21.6141.07.999.22.000	Social Security/Medicare	2,195.00	496	21	6141	07	999	22	000
496.21.6142.06.999.22.000	Group Health & Life Insurance	5,148.00	496	21	6142	06	999	22	000
496.21.6142.07.999.22.000	Group Health & Life Insurance	9,675.00	496	21	6142	07	999	22	000
496.21.6143.06.999.22.000	Worker's Compensation	235.00	496	21	6143	06	999	22	000
496.21.6143.07.999.22.000	Worker's Compensation	508.00	496	21	6143	07	999	22	000
496.21.6145.06.999.22.000	Unemployment Compensation	37.00	496	21	6145	06	999	22	000
496.21.6145.07.999.22.000	Unemployment Compensation	79.00	496	21	6145	07	999	22	000
496.21.6146.06.999.22.000	Teacher Retirement/TRS Care	6,194.00	496	21	6146	06	999	22	000
496.21.6146.07.999.22.000	Teacher Retirement/TRS Care	13,397.00	496	21	6146	07	999	22	000
496.21.6397.06.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	1,000.00	496	21	6397	06	999	22	000
496.21.6399.06.999.22.000	Other General Supplies & Materials	400.00	496	21	6399	06	999	22	000
496.21.6399.07.999.22.000	Other General Supplies & Materials	1,400.00	496	21	6399	07	999	22	000
496.21.6411.06.999.22.000	Travel Costs-Employee Only	1,500.00	496	21	6411	06	999	22	000
496.21.6411.07.999.22.000	Travel Costs-Employee Only	1,500.00	496	21	6411	07	999	22	000

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
496.21.6495.06.999.22.000	Dues	560.00	496	21	6495	06	999	22	000
496.21.6497.07.999.22.000	Fees	15.00	496	21	6497	07	999	22	000
496.21.6499.06.999.22.000	Miscellaneous Operating	600.00	496	21	6499	06	999	22	000
496.21.6499.07.999.22.000	Miscellaneous Operating	1,400.00	496	21	6499	07	999	22	000
496.31.6119.06.999.22.000	Salaries-Teachers/Other Professionals	55,524.00	496	31	6119	06	999	22	000
496.31.6119.07.999.22.000	Salaries - Teachers/Other Professionals	63,531.00	496	31	6119	07	999	22	000
496.31.6141.06.999.22.000	Social Security/Medicare	805.00	496	31	6141	06	999	22	000
496.31.6141.07.999.22.000	Social Security/Medicare	921.00	496	31	6141	07	999	22	000
496.31.6142.06.999.22.000	Group Health & Life Insurance	3,570.00	496	31	6142	06	999	22	000
496.31.6142.07.999.22.000	Group Health & Life Insurance	3,870.00	496	31	6142	07	999	22	000
496.31.6143.06.999.22.000	Worker's Compensation	187.00	496	31	6143	06	999	22	000
496.31.6143.07.999.22.000	Worker's Compensation	247.00	496	31	6143	07	999	22	000
496.31.6145.06.999.22.000	Unemployment Compensation	29.00	496	31	6145	06	999	22	000
496.31.6145.07.999.22.000	Unemployment Compensation	38.00	496	31	6145	07	999	22	000
496.31.6146.06.999.22.000	Teacher Retirement/TRS Care	4,915.00	496	31	6146	06	999	22	000
496.31.6146.07.999.22.000	Teacher Retirement/TRS Care	5,623.00	496	31	6146	07	999	22	000
496.31.6399.07.999.22.000	Other General Supplies & Materials	500.00	496	31	6399	07	999	22	000
496.51.6121.06.999.99.000	Extra-duty Pay-Support Staff	300.00	496	51	6121	06	999	99	000
496.51.6121.07.999.99.000	Extra-duty/Overtime-Support Staff	200.00	496	51	6121	07	999	99	000
496.51.6129.06.999.99.000	Wages-Support Staff	20,657.00	496	51	6129	06	999	99	000
496.51.6129.07.999.99.000	Wages-Support Staff	45,258.00	496	51	6129	07	999	99	000
496.51.6141.06.999.99.000	Social Security/Medicare	300.00	496	51	6141	06	999	99	000
496.51.6141.07.999.99.000	Social Security/Medicare	657.00	496	51	6141	07	999	99	000
496.51.6142.06.999.99.000	Group Health & Life Insurance	3,870.00	496	51	6142	06	999	99	000
496.51.6142.07.999.99.000	Group Health & Life Insurance	7,740.00	496	51	6142	07	999	99	000
496.51.6143.06.999.99.000	Worker's Compensation	70.00	496	51	6143	06	999	99	000
496.51.6143.07.999.99.000	Worker's Compensation	152.00	496	51	6143	07	999	99	000
496.51.6145.06.999.99.000	Unemployment Compensation	11.00	496	51	6145	06	999	99	000
496.51.6145.07.999.99.000	Unemployment Compensation	24.00	496	51	6145	07	999	99	000
496.51.6146.06.999.99.000	Teacher Retirement/TRS Care	1,829.00	496	51	6146	06	999	99	000
496.51.6146.07.999.99.000	Teacher Retirement/TRS Care	4,006.00	496	51	6146	07	999	99	000
496.51.6255.06.999.99.000	Water & Sewer	10,025.00	496	51	6255	06	999	99	000
496.51.6255.07.999.99.000	Water & Sewer	9,530.00	496	51	6255	07	999	99	000
496.51.6256.06.999.99.000	Telephone/Fax/Telecommunications	5,142.00	496	51	6256	06	999	99	000
496.51.6256.07.999.99.000	Telephone/Fax/Telecommunications	5,242.00	496	51	6256	07	999	99	000
496.51.6257.06.999.99.000	Electricity	50,556.00	496	51	6257	06	999	99	000
496.51.6257.07.999.99.000	Electricity	32,370.00	496	51	6257	07	999	99	000
496.51.6258.06.999.99.000	Gas for Heating & Cooling	2,464.00	496	51	6258	06	999	99	000
496.51.6258.07.999.99.000	Gas for Heating & Cooling	4,992.00	496	51	6258	07	999	99	000
496.51.6319.06.999.99.000	Other Supplies & Materials-Maintenance	3,600.00	496	51	6319	06	999	99	000
496.51.6319.07.999.99.000	Other Supplies & Materials-Maintenance	4,000.00	496	51	6319	07	999	99	000
599.00.5711.00.000.00.000	Taxes-Current Year Levy	-10,333,353.00	599	00	5711	00	000	00	000
599.00.5712.00.000.00.000	Taxes, Prior Years' Levies	-190,235.00	599	00	5712	00	000	00	000
599.00.5719.00.000.00.000	Penalties, Interest and Other Tax Revenue	-125,158.00	599	00	5719	00	000	00	000
599.00.5742.00.000.00.000	Earnings on Temporary Investments	-15,000.00	599	00	5742	00	000	00	000
599.00.5746.00.000.00.000	Taxes Collected for the Tax Increment Fund-TIF	-974,414.00	599	00	5746	00	000	00	000
599.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	-1,103,088.00	599	00	5829	00	000	00	000
599.71.6511.40.999.99.000	Bond Principal	6,405,000.00	599	71	6511	40	999	99	000
599.71.6521.40.999.99.000	Interest on Bonds	7,142,382.00	599	71	6521	40	999	99	000
599.71.6599.40.999.99.000	Other Debt Service Fees	25,000.00	599	71	6599	40	999	99	000
599.97.6499.40.999.99.000	Miscellaneous Operating Costs-Payments to Tax Increment Fund-TIF	974,414.00	599	97	6499	40	999	99	000
753.00.5754.00.000.00.865	Interfund Svcs/Transactions-Unemployment	-123,000.00	753	00	5754	00	000	00	865
753.00.5754.00.000.00.866	Interfund Svcs/Transactions-Workers' Compensation	-458,200.00	753	00	5754	00	000	00	866
753.41.6299.99.999.99.865	Miscellaneous Contracted Services - Unemployment Admin Fee	2,500.00	753	41	6299	99	999	99	865

Adopted Budgets for Fiscal Year 2016-2017 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
753.41.6299.99.999.99.866	Miscellaneous Contracted Services-Workers Compensation Admin Fee	97,700.00	753	41	6299	99	999	99	866
753.41.6499.99.999.99.865	Miscellaneous Operating Costs-Unemployment Claims	120,500.00	753	41	6499	99	999	99	865
753.41.6499.99.999.99.866	Miscellaneous Operating-Workers' Compensation Claims	360,500.00	753	41	6499	99	999	99	866