

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.00.5711.00.000.00.000 | Taxes - Current Year Levy                                        | -57,122,366.00 | 199  | 00       | 5711   | 00         | 000          | 00      | 000          |
| 199.00.5712.00.000.00.000 | Taxes - Prior Years' Levies                                      | -475,000.00    | 199  | 00       | 5712   | 00         | 000          | 00      | 000          |
| 199.00.5719.00.000.00.000 | Penalties, Interest, & Other Taxes                               | -558,396.00    | 199  | 00       | 5719   | 00         | 000          | 00      | 000          |
| 199.00.5729.00.000.00.000 | Local Revenue - Services to Other Districts                      | -100,984.00    | 199  | 00       | 5729   | 00         | 000          | 00      | 000          |
| 199.00.5735.00.000.00.000 | Tuition - Regular Day (Prekindergarten)                          | -62,000.00     | 199  | 00       | 5735   | 00         | 000          | 00      | 000          |
| 199.00.5739.00.120.00.000 | Revenue- Afterschool Program                                     | -45,000.00     | 199  | 00       | 5739   | 00         | 120          | 00      | 000          |
| 199.00.5739.00.127.00.000 | Revenue- Afterschool Program                                     | -70,000.00     | 199  | 00       | 5739   | 00         | 127          | 00      | 000          |
| 199.00.5742.00.000.00.000 | Earning on Temporary Investments                                 | -350,000.00    | 199  | 00       | 5742   | 00         | 000          | 00      | 000          |
| 199.00.5743.00.000.00.000 | Rent                                                             | -11,000.00     | 199  | 00       | 5743   | 00         | 000          | 00      | 000          |
| 199.00.5743.00.002.00.000 | Rent - WHS                                                       | -3,900.00      | 199  | 00       | 5743   | 00         | 002          | 00      | 000          |
| 199.00.5743.00.003.00.000 | Rent - UHS                                                       | -8,000.00      | 199  | 00       | 5743   | 00         | 003          | 00      | 000          |
| 199.00.5743.30.000.00.303 | Rent - Athletics Office - Football                               | -720.00        | 199  | 00       | 5743   | 30         | 000          | 00      | 303          |
| 199.00.5743.30.000.00.304 | Rent - Athletics Office - Volleyball                             | -10,590.00     | 199  | 00       | 5743   | 30         | 000          | 00      | 304          |
| 199.00.5743.30.000.00.311 | Rent - Athletics Office - Basketball-Boys'                       | -2,450.00      | 199  | 00       | 5743   | 30         | 000          | 00      | 311          |
| 199.00.5743.30.000.00.316 | Rent - Athletics Office - Soccer-Boys'                           | -20.00         | 199  | 00       | 5743   | 30         | 000          | 00      | 316          |
| 199.00.5743.30.000.00.340 | Rent - Athletics Office - Middle School Athletics                | -2,310.00      | 199  | 00       | 5743   | 30         | 000          | 00      | 340          |
| 199.00.5743.30.000.00.346 | Rent - Athletics Office - Paul Tyson Stadium                     | -14,660.00     | 199  | 00       | 5743   | 30         | 000          | 00      | 346          |
| 199.00.5743.31.000.00.000 | Rent - Athletics Complex - Other                                 | -400.00        | 199  | 00       | 5743   | 31         | 000          | 00      | 000          |
| 199.00.5743.31.000.00.303 | Rent - Athletics Complex - Football                              | -80,640.00     | 199  | 00       | 5743   | 31         | 000          | 00      | 303          |
| 199.00.5743.31.000.00.306 | Rent - Athletics Complex - Baseball                              | -21,000.00     | 199  | 00       | 5743   | 31         | 000          | 00      | 306          |
| 199.00.5743.31.000.00.307 | Rent - Athletics Complex - Softball                              | -18,000.00     | 199  | 00       | 5743   | 31         | 000          | 00      | 307          |
| 199.00.5743.31.000.00.316 | Rent - Athletics Complex - Soccer-Boys'                          | -3,000.00      | 199  | 00       | 5743   | 31         | 000          | 00      | 316          |
| 199.00.5743.31.000.00.317 | Rent - Athletics Complex - Soccer-Girls'                         | -6,300.00      | 199  | 00       | 5743   | 31         | 000          | 00      | 317          |
| 199.00.5745.00.000.00.000 | Insurance Recovery                                               | 0.00           | 199  | 00       | 5745   | 00         | 000          | 00      | 000          |
| 199.00.5746.00.000.00.000 | Tax Increment Fund                                               | -5,508,920.00  | 199  | 00       | 5746   | 00         | 000          | 00      | 000          |
| 199.00.5749.00.000.00.000 | Other Local Revenue                                              | -150,000.00    | 199  | 00       | 5749   | 00         | 000          | 00      | 000          |
| 199.00.5749.31.000.00.000 | Other Local Revenue - Athletics Complex                          | 0.00           | 199  | 00       | 5749   | 31         | 000          | 00      | 000          |
| 199.00.5752.30.000.00.000 | Athletic Activities Revenue - Athletics Office - Other           | 0.00           | 199  | 00       | 5752   | 30         | 000          | 00      | 000          |
| 199.00.5752.30.000.00.303 | Athletic Activities Revenue - Athletics Office - Football        | -24,000.00     | 199  | 00       | 5752   | 30         | 000          | 00      | 303          |
| 199.00.5752.30.000.00.304 | Athletic Activities Revenue - Athletics Office - Volleyball      | -9,240.00      | 199  | 00       | 5752   | 30         | 000          | 00      | 304          |
| 199.00.5752.30.000.00.306 | Athletic Activities Revenue - Athletics Office - Baseball        | -600.00        | 199  | 00       | 5752   | 30         | 000          | 00      | 306          |
| 199.00.5752.30.000.00.311 | Athletic Activities Revenue - Athletics Office-Basketball-Boys'  | -15,600.00     | 199  | 00       | 5752   | 30         | 000          | 00      | 311          |
| 199.00.5752.30.000.00.312 | Athletic Activities Revenue - Athletics Office-Basketball-Girls' | -11,700.00     | 199  | 00       | 5752   | 30         | 000          | 00      | 312          |
| 199.00.5752.30.000.00.316 | Athletic Activities Revenue - Athletics Office - Soccer-Boys'    | -7,000.00      | 199  | 00       | 5752   | 30         | 000          | 00      | 316          |
| 199.00.5752.30.000.00.317 | Athletic Activities Revenue - Athletics Office - Soccer-Girls'   | -4,500.00      | 199  | 00       | 5752   | 30         | 000          | 00      | 317          |
| 199.00.5752.30.000.00.320 | Athletic Activities Revenue - Athletics Office - Track           | -6,300.00      | 199  | 00       | 5752   | 30         | 000          | 00      | 320          |
| 199.00.5752.30.000.00.331 | Athletic Activities Revenue - Athletics Office - Golf            | -13,000.00     | 199  | 00       | 5752   | 30         | 000          | 00      | 331          |
| 199.00.5752.30.000.00.343 | Athletic Activities Revenue - Athletics Office - Other           | 0.00           | 199  | 00       | 5752   | 30         | 000          | 00      | 343          |
| 199.00.5752.31.000.00.000 | Athletic Activities Revenue - Athletic Complex - Other           | 0.00           | 199  | 00       | 5752   | 31         | 000          | 00      | 000          |
| 199.00.5752.31.000.00.303 | Athletic Activities Revenue - Athletic Complex - Football        | -138,000.00    | 199  | 00       | 5752   | 31         | 000          | 00      | 303          |
| 199.00.5752.31.000.00.306 | Athletic Activities Revenue - Athletic Complex - Baseball        | -12,300.00     | 199  | 00       | 5752   | 31         | 000          | 00      | 306          |
| 199.00.5752.31.000.00.307 | Athletic Activities Revenue - Athletic Complex - Softball        | -3,100.00      | 199  | 00       | 5752   | 31         | 000          | 00      | 307          |
| 199.00.5752.31.000.00.316 | Athletic Activities Revenue - Athletic Complex - Soccer-Boys'    | -5,200.00      | 199  | 00       | 5752   | 31         | 000          | 00      | 316          |
| 199.00.5752.31.000.00.317 | Athletic Activities Revenue - Athletic Complex - Soccer-Girls'   | -4,700.00      | 199  | 00       | 5752   | 31         | 000          | 00      | 317          |
| 199.00.5752.31.000.00.343 | Athletic Activities Revenue - Athletics Office - Other           | -74,000.00     | 199  | 00       | 5752   | 31         | 000          | 00      | 343          |
| 199.00.5752.31.000.00.344 | Athletic Activities Revenue - Athletic Complex - Parking         | -47,000.00     | 199  | 00       | 5752   | 31         | 000          | 00      | 344          |
| 199.00.5752.32.000.00.323 | Athletic Activities Revenue - Athletic Complex-Cross County Boys | -1,500.00      | 199  | 00       | 5752   | 32         | 000          | 00      | 323          |
| 199.00.5752.32.000.00.324 | Athletic Activities Revenue - Athletic Complex-Cross County Girl | -1,200.00      | 199  | 00       | 5752   | 32         | 000          | 00      | 324          |
| 199.00.5753.35.000.00.000 | Non-athletics Extracurricular Activities Rev - Fine Arts         | -5,000.00      | 199  | 00       | 5753   | 35         | 000          | 00      | 000          |
| 199.00.5755.11.000.00.000 | Enterprising Services Revenue                                    | -5,000.00      | 199  | 00       | 5755   | 11         | 000          | 00      | 000          |
| 199.00.5759.31.000.00.000 | Other Extracurriclr Activities Rev - Athletics Complex           | 0.00           | 199  | 00       | 5759   | 31         | 000          | 00      | 000          |
| 199.00.5759.31.000.00.342 | Other Extracurriclr Activities Rev-Athletics Complex-Advertisng  | -135,640.00    | 199  | 00       | 5759   | 31         | 000          | 00      | 342          |
| 199.00.5811.00.000.00.000 | Per Capita Apportionment - Available School Fund                 | -2,729,926.00  | 199  | 00       | 5811   | 00         | 000          | 00      | 000          |
| 199.00.5812.00.000.00.000 | Foundation School Program Entitlement                            | -63,322,314.00 | 199  | 00       | 5812   | 00         | 000          | 00      | 000          |
| 199.00.5829.00.000.00.000 | State Program Revenue Distributed by TEA                         | 0.00           | 199  | 00       | 5829   | 00         | 000          | 00      | 000          |
| 199.00.5831.00.000.00.000 | Teacher Retirement - On-behalf                                   | -6,019,446.00  | 199  | 00       | 5831   | 00         | 000          | 00      | 000          |
| 199.00.5922.00.000.00.000 | National School Lunch Program - Indirect Cost                    | -603,000.00    | 199  | 00       | 5922   | 00         | 000          | 00      | 000          |
| 199.00.5929.00.000.00.000 | Other Federal Revenue Distributed by TEA - Indirect Cost         | -245,000.00    | 199  | 00       | 5929   | 00         | 000          | 00      | 000          |
| 199.00.5931.00.000.00.000 | School Health & Related Services Revenue-SHARS                   | -2,195,109.00  | 199  | 00       | 5931   | 00         | 000          | 00      | 000          |

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|---------------------------|----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.00.5932.00.000.00.000 | Medicaid Administrative Claiming Revenue-MAC                   | -127,330.00    | 199  | 00       | 5932   | 00         | 000          | 00      | 000          |
| 199.00.5941.00.000.00.000 | Impact Aid                                                     | 0.00           | 199  | 00       | 5941   | 00         | 000          | 00      | 000          |
| 199.00.5949.00.000.00.000 | Other Federal Revenue Distributed by Federal Agencies          | -172,000.00    | 199  | 00       | 5949   | 00         | 000          | 00      | 000          |
| 199.00.5949.00.000.00.500 | Other Federal Revenue Distributed by Federal Agencies - E-Rate | -318,787.00    | 199  | 00       | 5949   | 00         | 000          | 00      | 500          |
| 199.00.7912.00.000.00.000 | Sale of Real & Personal Property                               | 0.00           | 199  | 00       | 7912   | 00         | 000          | 00      | 000          |
| 199.00.8911.00.000.00.000 | Operating Transfers Out                                        | 608,001.00     | 199  | 00       | 8911   | 00         | 000          | 00      | 000          |
| 199.11.6112.00.002.99.000 | Wages-Subs-Teachers/Other Professionals                        | 163,686.00     | 199  | 11       | 6112   | 00         | 002          | 99      | 000          |
| 199.11.6112.00.003.99.000 | Wages-Subs-Teachers/Other Professionals                        | 137,434.00     | 199  | 11       | 6112   | 00         | 003          | 99      | 000          |
| 199.11.6112.00.005.28.000 | Wages-Subs-Teachers/Other Professionals                        | 0.00           | 199  | 11       | 6112   | 00         | 005          | 28      | 000          |
| 199.11.6112.00.005.99.000 | Wages-Subs-Teachers/Other Professionals                        | 25,865.00      | 199  | 11       | 6112   | 00         | 005          | 99      | 000          |
| 199.11.6112.00.007.99.000 | Wages-Subs-Teachers/Other Professionals                        | 8,236.00       | 199  | 11       | 6112   | 00         | 007          | 99      | 000          |
| 199.11.6112.00.043.99.000 | Wages-Subs-Teachers/Other Professionals                        | 82,872.00      | 199  | 11       | 6112   | 00         | 043          | 99      | 000          |
| 199.11.6112.00.044.99.000 | Wages-Subs-Teachers/Other Professionals                        | 80,684.00      | 199  | 11       | 6112   | 00         | 044          | 99      | 000          |
| 199.11.6112.00.048.99.000 | Wages-Subs-Teachers/Other Professionals                        | 51,731.00      | 199  | 11       | 6112   | 00         | 048          | 99      | 000          |
| 199.11.6112.00.050.99.000 | Wages-Subs-Teachers/Other Professionals                        | 67,374.00      | 199  | 11       | 6112   | 00         | 050          | 99      | 000          |
| 199.11.6112.00.050.99.220 | Wages-Subs-Teachers/Other Professionals                        | 0.00           | 199  | 11       | 6112   | 00         | 050          | 99      | 220          |
| 199.11.6112.00.101.99.000 | Wages-Subs-Teachers/Other Professionals                        | 43,881.00      | 199  | 11       | 6112   | 00         | 101          | 99      | 000          |
| 199.11.6112.00.103.99.000 | Wages-Subs-Teachers/Other Professionals                        | 60,610.00      | 199  | 11       | 6112   | 00         | 103          | 99      | 000          |
| 199.11.6112.00.104.99.000 | Wages-Subs-Teachers/Other Professionals                        | 30,241.00      | 199  | 11       | 6112   | 00         | 104          | 99      | 000          |
| 199.11.6112.00.105.99.000 | Wages-Subs-Teachers/Other Professionals                        | 49,929.00      | 199  | 11       | 6112   | 00         | 105          | 99      | 000          |
| 199.11.6112.00.106.99.000 | Wages-Subs-Teachers/Other Professionals                        | 55,977.00      | 199  | 11       | 6112   | 00         | 106          | 99      | 000          |
| 199.11.6112.00.107.99.000 | Wages-Subs-Teachers/Other Professionals                        | 58,551.00      | 199  | 11       | 6112   | 00         | 107          | 99      | 000          |
| 199.11.6112.00.109.99.000 | Wages-Subs-Teachers/Other Professionals                        | 34,230.00      | 199  | 11       | 6112   | 00         | 109          | 99      | 000          |
| 199.11.6112.00.110.99.000 | Wages-Subs-Teachers/Other Professionals                        | 50,186.00      | 199  | 11       | 6112   | 00         | 110          | 99      | 000          |
| 199.11.6112.00.112.99.000 | Wages-Subs-Teachers/Other Professionals                        | 41,050.00      | 199  | 11       | 6112   | 00         | 112          | 99      | 000          |
| 199.11.6112.00.116.99.000 | Wages-Subs-Teachers/Other Professionals                        | 33,972.00      | 199  | 11       | 6112   | 00         | 116          | 99      | 000          |
| 199.11.6112.00.120.99.000 | Wages-Subs-Teachers/Other Professionals                        | 51,602.00      | 199  | 11       | 6112   | 00         | 120          | 99      | 000          |
| 199.11.6112.00.121.99.000 | Wages-Subs-Teachers/Other Professionals                        | 33,458.00      | 199  | 11       | 6112   | 00         | 121          | 99      | 000          |
| 199.11.6112.00.127.99.000 | Wages-Subs-Teachers/Other Professionals                        | 64,470.00      | 199  | 11       | 6112   | 00         | 127          | 99      | 000          |
| 199.11.6112.00.129.99.000 | Wages-Subs-Teachers/Other Professionals                        | 32,042.00      | 199  | 11       | 6112   | 00         | 129          | 99      | 000          |
| 199.11.6112.00.130.99.000 | Wages-Subs-Teachers/Other Professionals                        | 43,109.00      | 199  | 11       | 6112   | 00         | 130          | 99      | 000          |
| 199.11.6112.21.999.21.000 | Wages-Subs-Teachers/Other Professionals                        | 0.00           | 199  | 11       | 6112   | 21         | 999          | 21      | 000          |
| 199.11.6112.98.999.99.000 | Wages-Subs-Teachers/Other Professionals-Contingency            | 0.00           | 199  | 11       | 6112   | 98         | 999          | 99      | 000          |
| 199.11.6116.00.002.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 204,443.00     | 199  | 11       | 6116   | 00         | 002          | 11      | 000          |
| 199.11.6116.00.002.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 6,000.00       | 199  | 11       | 6116   | 00         | 002          | 25      | 000          |
| 199.11.6116.00.002.31.000 | Supplemental Stipend-Teachers/Other Professionals              | 41,277.00      | 199  | 11       | 6116   | 00         | 002          | 31      | 000          |
| 199.11.6116.00.003.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 191,893.00     | 199  | 11       | 6116   | 00         | 003          | 11      | 000          |
| 199.11.6116.00.003.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 8,000.00       | 199  | 11       | 6116   | 00         | 003          | 25      | 000          |
| 199.11.6116.00.003.31.000 | Supplemental Stipend-Teachers/Other Professionals              | 28,094.00      | 199  | 11       | 6116   | 00         | 003          | 31      | 000          |
| 199.11.6116.00.005.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 2,000.00       | 199  | 11       | 6116   | 00         | 005          | 25      | 000          |
| 199.11.6116.00.005.28.000 | Supplemental Stipend-Teachers/Other Professionals              | 41,000.00      | 199  | 11       | 6116   | 00         | 005          | 28      | 000          |
| 199.11.6116.00.007.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 2,000.00       | 199  | 11       | 6116   | 00         | 007          | 25      | 000          |
| 199.11.6116.00.007.26.000 | Supplemental Stipend-Teachers/Other Professionals              | 42,000.00      | 199  | 11       | 6116   | 00         | 007          | 26      | 000          |
| 199.11.6116.00.043.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 101,911.00     | 199  | 11       | 6116   | 00         | 043          | 11      | 000          |
| 199.11.6116.00.043.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 12,000.00      | 199  | 11       | 6116   | 00         | 043          | 25      | 000          |
| 199.11.6116.00.044.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 70,900.00      | 199  | 11       | 6116   | 00         | 044          | 11      | 000          |
| 199.11.6116.00.044.11.211 | Supplemental Stipend-Teachers/Other Professionals              | 40,100.00      | 199  | 11       | 6116   | 00         | 044          | 11      | 211          |
| 199.11.6116.00.044.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 10,000.00      | 199  | 11       | 6116   | 00         | 044          | 25      | 000          |
| 199.11.6116.00.048.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 51,000.00      | 199  | 11       | 6116   | 00         | 048          | 11      | 000          |
| 199.11.6116.00.048.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 8,000.00       | 199  | 11       | 6116   | 00         | 048          | 25      | 000          |
| 199.11.6116.00.050.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 69,000.00      | 199  | 11       | 6116   | 00         | 050          | 11      | 000          |
| 199.11.6116.00.050.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 4,000.00       | 199  | 11       | 6116   | 00         | 050          | 25      | 000          |
| 199.11.6116.00.101.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 0.00           | 199  | 11       | 6116   | 00         | 101          | 11      | 000          |
| 199.11.6116.00.101.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 29,500.00      | 199  | 11       | 6116   | 00         | 101          | 25      | 000          |
| 199.11.6116.00.103.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 0.00           | 199  | 11       | 6116   | 00         | 103          | 11      | 000          |
| 199.11.6116.00.103.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 64,000.00      | 199  | 11       | 6116   | 00         | 103          | 25      | 000          |
| 199.11.6116.00.104.11.000 | Supplemental Stipend-Teachers/Other Professionals              | 0.00           | 199  | 11       | 6116   | 00         | 104          | 11      | 000          |
| 199.11.6116.00.104.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 33,000.00      | 199  | 11       | 6116   | 00         | 104          | 25      | 000          |
| 199.11.6116.00.105.25.000 | Supplemental Stipend-Teachers/Other Professionals              | 48,000.00      | 199  | 11       | 6116   | 00         | 105          | 25      | 000          |

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| 199.11.6116.00.106.25.000 | Supplemental Stipend-Teachers/Other Professionals | 30,000.00      | 199  | 11       | 6116   | 00         | 106          | 25      | 000          |
| 199.11.6116.00.107.25.000 | Supplemental Stipend-Teachers/Other Professionals | 35,500.00      | 199  | 11       | 6116   | 00         | 107          | 25      | 000          |
| 199.11.6116.00.109.11.000 | Supplemental Stipend-Teachers/Other Professionals | 3,500.00       | 199  | 11       | 6116   | 00         | 109          | 11      | 000          |
| 199.11.6116.00.109.25.000 | Supplemental Stipend-Teachers/Other Professionals | 8,000.00       | 199  | 11       | 6116   | 00         | 109          | 25      | 000          |
| 199.11.6116.00.110.25.000 | Supplemental Stipend-Teachers/Other Professionals | 6,000.00       | 199  | 11       | 6116   | 00         | 110          | 25      | 000          |
| 199.11.6116.00.112.25.000 | Supplemental Stipend-Teachers/Other Professionals | 33,500.00      | 199  | 11       | 6116   | 00         | 112          | 25      | 000          |
| 199.11.6116.00.116.25.000 | Supplemental Stipend-Teachers/Other Professionals | 6,000.00       | 199  | 11       | 6116   | 00         | 116          | 25      | 000          |
| 199.11.6116.00.120.25.000 | Supplemental Stipend-Teachers/Other Professionals | 10,000.00      | 199  | 11       | 6116   | 00         | 120          | 25      | 000          |
| 199.11.6116.00.121.25.000 | Supplemental Stipend-Teachers/Other Professionals | 39,500.00      | 199  | 11       | 6116   | 00         | 121          | 25      | 000          |
| 199.11.6116.00.127.11.000 | Supplemental Stipend-Teachers/Other Professionals | 18,000.00      | 199  | 11       | 6116   | 00         | 127          | 11      | 000          |
| 199.11.6116.00.127.25.000 | Supplemental Stipend-Teachers/Other Professionals | 23,000.00      | 199  | 11       | 6116   | 00         | 127          | 25      | 000          |
| 199.11.6116.00.129.25.000 | Supplemental Stipend-Teachers/Other Professionals | 27,500.00      | 199  | 11       | 6116   | 00         | 129          | 25      | 000          |
| 199.11.6116.00.130.25.000 | Supplemental Stipend-Teachers/Other Professionals | 12,000.00      | 199  | 11       | 6116   | 00         | 130          | 25      | 000          |
| 199.11.6116.17.999.11.000 | Supplemental Stipend-Teachers/Other Professionals | 2,000.00       | 199  | 11       | 6116   | 17         | 999          | 11      | 000          |
| 199.11.6116.21.999.21.000 | Supplemental Stipend-Teachers/Other Professionals | 7,500.00       | 199  | 11       | 6116   | 21         | 999          | 21      | 000          |
| 199.11.6116.22.002.22.000 | Supplemental Stipend-Teachers/Other Professionals | 19,127.00      | 199  | 11       | 6116   | 22         | 002          | 22      | 000          |
| 199.11.6116.22.003.22.000 | Supplemental Stipend-Teachers/Other Professionals | 59,107.00      | 199  | 11       | 6116   | 22         | 003          | 22      | 000          |
| 199.11.6116.23.002.23.000 | Supplemental Stipend-Teachers/Other Professionals | 9,000.00       | 199  | 11       | 6116   | 23         | 002          | 23      | 000          |
| 199.11.6116.23.003.23.000 | Supplemental Stipend-Teachers/Other Professionals | 2,000.00       | 199  | 11       | 6116   | 23         | 003          | 23      | 000          |
| 199.11.6116.23.005.23.000 | Supplemental Stipend-Teachers/Other Professionals | 4,000.00       | 199  | 11       | 6116   | 23         | 005          | 23      | 000          |
| 199.11.6116.23.007.23.000 | Supplemental Stipend-Teachers/Other Professionals | 3,000.00       | 199  | 11       | 6116   | 23         | 007          | 23      | 000          |
| 199.11.6116.23.043.23.000 | Supplemental Stipend-Teachers/Other Professionals | 5,089.00       | 199  | 11       | 6116   | 23         | 043          | 23      | 000          |
| 199.11.6116.23.044.23.000 | Supplemental Stipend-Teachers/Other Professionals | 2,000.00       | 199  | 11       | 6116   | 23         | 044          | 23      | 000          |
| 199.11.6116.23.048.23.000 | Supplemental Stipend-Teachers/Other Professionals | 8,000.00       | 199  | 11       | 6116   | 23         | 048          | 23      | 000          |
| 199.11.6116.23.050.23.000 | Supplemental Stipend-Teachers/Other Professionals | 6,000.00       | 199  | 11       | 6116   | 23         | 050          | 23      | 000          |
| 199.11.6116.23.103.23.000 | Supplemental Stipend-Teachers/Other Professionals | 4,000.00       | 199  | 11       | 6116   | 23         | 103          | 23      | 000          |
| 199.11.6116.23.105.23.000 | Supplemental Stipend-Teachers/Other Professionals | 3,000.00       | 199  | 11       | 6116   | 23         | 105          | 23      | 000          |
| 199.11.6116.23.106.23.000 | Supplemental Stipend-Teachers/Other Professionals | 4,000.00       | 199  | 11       | 6116   | 23         | 106          | 23      | 000          |
| 199.11.6116.23.109.23.000 | Supplemental Stipend-Teachers/Other Professionals | 2,000.00       | 199  | 11       | 6116   | 23         | 109          | 23      | 000          |
| 199.11.6116.23.110.23.000 | Supplemental Stipend-Teachers/Other Professionals | 4,000.00       | 199  | 11       | 6116   | 23         | 110          | 23      | 000          |
| 199.11.6116.23.112.23.000 | Supplemental Stipend-Teachers/Other Professionals | 2,000.00       | 199  | 11       | 6116   | 23         | 112          | 23      | 000          |
| 199.11.6116.23.120.23.000 | Supplemental Stipend-Teachers/Other Professionals | 2,000.00       | 199  | 11       | 6116   | 23         | 120          | 23      | 000          |
| 199.11.6116.23.127.23.000 | Supplemental Stipend-Teachers/Other Professionals | 5,000.00       | 199  | 11       | 6116   | 23         | 127          | 23      | 000          |
| 199.11.6116.23.129.23.000 | Supplemental Stipend-Teachers/Other Professionals | 6,000.00       | 199  | 11       | 6116   | 23         | 129          | 23      | 000          |
| 199.11.6116.23.130.23.000 | Supplemental Stipend-Teachers/Other Professionals | 4,000.00       | 199  | 11       | 6116   | 23         | 130          | 23      | 000          |
| 199.11.6116.23.999.23.000 | Supplemental Stipend-Teachers/Other Professionals | 27,300.00      | 199  | 11       | 6116   | 23         | 999          | 23      | 000          |
| 199.11.6116.99.999.11.000 | Supplemental Stipend - Teacher Incentive Pay      | 0.00           | 199  | 11       | 6116   | 99         | 999          | 11      | 000          |
| 199.11.6117.00.002.11.000 | Wages-PT Teachers/Other Professionals             | 5,000.00       | 199  | 11       | 6117   | 00         | 002          | 11      | 000          |
| 199.11.6117.00.002.30.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 002          | 30      | 000          |
| 199.11.6117.00.003.11.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 003          | 11      | 000          |
| 199.11.6117.00.007.26.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 007          | 26      | 000          |
| 199.11.6117.00.043.11.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 043          | 11      | 000          |
| 199.11.6117.00.044.11.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 044          | 11      | 000          |
| 199.11.6117.00.044.30.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 044          | 30      | 000          |
| 199.11.6117.00.048.11.000 | Wages-PT Teachers/Other Professionals             | 1,166.00       | 199  | 11       | 6117   | 00         | 048          | 11      | 000          |
| 199.11.6117.00.048.30.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 048          | 30      | 000          |
| 199.11.6117.00.050.11.000 | Wages-PT Teachers/Other Professionals             | 500.00         | 199  | 11       | 6117   | 00         | 050          | 11      | 000          |
| 199.11.6117.00.050.30.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 050          | 30      | 000          |
| 199.11.6117.00.101.11.000 | Wages-PT Teachers/Other Professionals             | 1,700.00       | 199  | 11       | 6117   | 00         | 101          | 11      | 000          |
| 199.11.6117.00.101.30.000 | Wages-PT Teachers/Other Professionals             | 3,283.00       | 199  | 11       | 6117   | 00         | 101          | 30      | 000          |
| 199.11.6117.00.103.11.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 103          | 11      | 000          |
| 199.11.6117.00.103.30.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 103          | 30      | 000          |
| 199.11.6117.00.104.11.000 | Wages-PT Teachers/Other Professionals             | 200.00         | 199  | 11       | 6117   | 00         | 104          | 11      | 000          |
| 199.11.6117.00.104.30.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 104          | 30      | 000          |
| 199.11.6117.00.105.11.000 | Wages-PT Teachers/Other Professionals             | 1,500.00       | 199  | 11       | 6117   | 00         | 105          | 11      | 000          |
| 199.11.6117.00.105.30.000 | Wages-PT Teachers/Other Professionals             | 30,000.00      | 199  | 11       | 6117   | 00         | 105          | 30      | 000          |
| 199.11.6117.00.106.11.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 106          | 11      | 000          |
| 199.11.6117.00.107.11.000 | Wages-PT Teachers/Other Professionals             | 0.00           | 199  | 11       | 6117   | 00         | 107          | 11      | 000          |
| 199.11.6117.00.107.30.000 | Wages-PT Teachers/Other Professionals             | 35,000.00      | 199  | 11       | 6117   | 00         | 107          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6117.00.109.11.000 | Wages-PT Teachers/Other Professionals                           | 1,500.00       | 199  | 11       | 6117   | 00         | 109          | 11      | 000          |
| 199.11.6117.00.109.30.000 | Wages-PT Teachers/Other Professionals                           | 0.00           | 199  | 11       | 6117   | 00         | 109          | 30      | 000          |
| 199.11.6117.00.110.30.000 | Wages-PT Teachers/Other Professionals                           | 25,000.00      | 199  | 11       | 6117   | 00         | 110          | 30      | 000          |
| 199.11.6117.00.112.11.000 | Wages-PT Teachers/Other Professionals                           | 0.00           | 199  | 11       | 6117   | 00         | 112          | 11      | 000          |
| 199.11.6117.00.112.30.000 | Wages-PT Teachers/Other Professionals                           | 0.00           | 199  | 11       | 6117   | 00         | 112          | 30      | 000          |
| 199.11.6117.00.116.11.000 | Wages-PT Teachers/Other Professionals                           | 400.00         | 199  | 11       | 6117   | 00         | 116          | 11      | 000          |
| 199.11.6117.00.116.30.000 | Wages-PT Teachers/Other Professionals                           | 25,000.00      | 199  | 11       | 6117   | 00         | 116          | 30      | 000          |
| 199.11.6117.00.120.11.000 | Wages-PT Teachers/Other Professionals                           | 450.00         | 199  | 11       | 6117   | 00         | 120          | 11      | 000          |
| 199.11.6117.00.121.11.000 | Wages-PT Teachers/Other Professionals                           | 1,000.00       | 199  | 11       | 6117   | 00         | 121          | 11      | 000          |
| 199.11.6117.00.121.30.000 | Wages-PT Teachers/Other Professionals                           | 25,000.00      | 199  | 11       | 6117   | 00         | 121          | 30      | 000          |
| 199.11.6117.00.127.11.000 | Wages-PT Teachers/Other Professionals                           | 10,000.00      | 199  | 11       | 6117   | 00         | 127          | 11      | 000          |
| 199.11.6117.00.129.11.000 | Wages-PT Teachers/Other Professionals                           | 100.00         | 199  | 11       | 6117   | 00         | 129          | 11      | 000          |
| 199.11.6117.00.130.11.000 | Wages-PT Teachers/Other Professionals                           | 200.00         | 199  | 11       | 6117   | 00         | 130          | 11      | 000          |
| 199.11.6117.00.130.30.000 | Wages-PT Teachers/Other Professionals                           | 20,000.00      | 199  | 11       | 6117   | 00         | 130          | 30      | 000          |
| 199.11.6117.16.999.11.000 | Wages - PT Teachers/Other Professional                          | 150.00         | 199  | 11       | 6117   | 16         | 999          | 11      | 000          |
| 199.11.6118.00.002.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 10,000.00      | 199  | 11       | 6118   | 00         | 002          | 11      | 000          |
| 199.11.6118.00.003.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 10,000.00      | 199  | 11       | 6118   | 00         | 003          | 11      | 000          |
| 199.11.6118.00.003.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 003          | 30      | 000          |
| 199.11.6118.00.043.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 6,000.00       | 199  | 11       | 6118   | 00         | 043          | 11      | 000          |
| 199.11.6118.00.044.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 500.00         | 199  | 11       | 6118   | 00         | 044          | 11      | 000          |
| 199.11.6118.00.044.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 044          | 30      | 000          |
| 199.11.6118.00.048.11.000 | Extra Duty Pay-Teacher/Other Professionals                      | 0.00           | 199  | 11       | 6118   | 00         | 048          | 11      | 000          |
| 199.11.6118.00.050.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 2,700.00       | 199  | 11       | 6118   | 00         | 050          | 11      | 000          |
| 199.11.6118.00.101.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 150.00         | 199  | 11       | 6118   | 00         | 101          | 11      | 000          |
| 199.11.6118.00.104.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 2,000.00       | 199  | 11       | 6118   | 00         | 104          | 11      | 000          |
| 199.11.6118.00.105.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 500.00         | 199  | 11       | 6118   | 00         | 105          | 11      | 000          |
| 199.11.6118.00.106.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 6,000.00       | 199  | 11       | 6118   | 00         | 106          | 11      | 000          |
| 199.11.6118.00.107.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 107          | 11      | 000          |
| 199.11.6118.00.107.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 21,000.00      | 199  | 11       | 6118   | 00         | 107          | 30      | 000          |
| 199.11.6118.00.109.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 109          | 11      | 000          |
| 199.11.6118.00.109.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 109          | 30      | 000          |
| 199.11.6118.00.110.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 500.00         | 199  | 11       | 6118   | 00         | 110          | 11      | 000          |
| 199.11.6118.00.112.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 500.00         | 199  | 11       | 6118   | 00         | 112          | 11      | 000          |
| 199.11.6118.00.112.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 112          | 30      | 000          |
| 199.11.6118.00.116.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 2,000.00       | 199  | 11       | 6118   | 00         | 116          | 11      | 000          |
| 199.11.6118.00.116.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 116          | 30      | 000          |
| 199.11.6118.00.121.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 121          | 11      | 000          |
| 199.11.6118.00.127.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 400.00         | 199  | 11       | 6118   | 00         | 127          | 11      | 000          |
| 199.11.6118.00.129.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 100.00         | 199  | 11       | 6118   | 00         | 129          | 11      | 000          |
| 199.11.6118.00.129.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 00         | 129          | 30      | 000          |
| 199.11.6118.00.130.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 350.00         | 199  | 11       | 6118   | 00         | 130          | 11      | 000          |
| 199.11.6118.00.130.30.000 | Extra-duty Pay-Teachers/Other Professionals                     | 6,188.00       | 199  | 11       | 6118   | 00         | 130          | 30      | 000          |
| 199.11.6118.16.999.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 200.00         | 199  | 11       | 6118   | 16         | 999          | 11      | 000          |
| 199.11.6118.17.999.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 3,500.00       | 199  | 11       | 6118   | 17         | 999          | 11      | 000          |
| 199.11.6118.21.999.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 6,500.00       | 199  | 11       | 6118   | 21         | 999          | 11      | 000          |
| 199.11.6118.21.999.11.210 | Extra-duty Pay-Teachers/Other Professionals-ACT/SAT Preparation | 4,000.00       | 199  | 11       | 6118   | 21         | 999          | 11      | 210          |
| 199.11.6118.21.999.21.211 | Extra-duty Pay-Teachers/Other Professionals                     | 200.00         | 199  | 11       | 6118   | 21         | 999          | 21      | 211          |
| 199.11.6118.22.002.22.000 | Extra-duty Pay-Teachers/Other Professionals                     | 7,000.00       | 199  | 11       | 6118   | 22         | 002          | 22      | 000          |
| 199.11.6118.22.003.22.000 | Extra-duty Pay-Teachers/Other Professionals                     | 7,000.00       | 199  | 11       | 6118   | 22         | 003          | 22      | 000          |
| 199.11.6118.23.999.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 2,000.00       | 199  | 11       | 6118   | 23         | 999          | 11      | 000          |
| 199.11.6118.23.999.11.233 | Extra-duty Pay-Teachers/Other Professionals                     | 0.00           | 199  | 11       | 6118   | 23         | 999          | 11      | 233          |
| 199.11.6118.24.699.24.000 | Extra-duty Pay-Teachers/Other Professionals                     | 70,000.00      | 199  | 11       | 6118   | 24         | 699          | 24      | 000          |
| 199.11.6118.25.699.25.000 | Extra-duty Pay-Teachers/Other Professionals                     | 70,000.00      | 199  | 11       | 6118   | 25         | 699          | 25      | 000          |
| 199.11.6118.35.999.11.000 | Extra-duty Pay-Teachers/Other Professionals                     | 3,500.00       | 199  | 11       | 6118   | 35         | 999          | 11      | 000          |
| 199.11.6118.35.999.11.352 | Extra-duty Pay-Teachers/Other Professionals                     | 1,350.00       | 199  | 11       | 6118   | 35         | 999          | 11      | 352          |
| 199.11.6118.35.999.11.358 | Extra-duty Pay-Teachers/Other Professionals                     | 300.00         | 199  | 11       | 6118   | 35         | 999          | 11      | 358          |
| 199.11.6118.35.999.11.367 | Extra-duty Pay-Teachers/Other Professionals                     | 250.00         | 199  | 11       | 6118   | 35         | 999          | 11      | 367          |
| 199.11.6119.00.002.11.000 | Salaries - Teacher/Other Professionals                          | 3,681,710.00   | 199  | 11       | 6119   | 00         | 002          | 11      | 000          |
| 199.11.6119.00.002.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt            | 0.00           | 199  | 11       | 6119   | 00         | 002          | 11      | 254          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6119.00.002.30.000 | Salaries - Teachers/Other Professionals              | 209,874.00     | 199  | 11       | 6119   | 00         | 002          | 30      | 000          |
| 199.11.6119.00.002.31.000 | Salaries - Teachers/Other Professionals              | 346,725.00     | 199  | 11       | 6119   | 00         | 002          | 31      | 000          |
| 199.11.6119.00.003.11.000 | Salaries - Teachers/Other Professionals              | 3,162,412.00   | 199  | 11       | 6119   | 00         | 003          | 11      | 000          |
| 199.11.6119.00.003.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 52,766.00      | 199  | 11       | 6119   | 00         | 003          | 11      | 254          |
| 199.11.6119.00.003.31.000 | Salaries - Teachers/Other Professionals              | 362,764.00     | 199  | 11       | 6119   | 00         | 003          | 31      | 000          |
| 199.11.6119.00.005.28.000 | Salaries - Teachers/Other Professionals              | 684,529.00     | 199  | 11       | 6119   | 00         | 005          | 28      | 000          |
| 199.11.6119.00.007.26.000 | Salaries - Teachers/Other Professionals              | 437,577.00     | 199  | 11       | 6119   | 00         | 007          | 26      | 000          |
| 199.11.6119.00.007.26.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 46,926.00      | 199  | 11       | 6119   | 00         | 007          | 26      | 254          |
| 199.11.6119.00.043.11.000 | Salaries - Teachers/Other Professionals              | 2,704,055.00   | 199  | 11       | 6119   | 00         | 043          | 11      | 000          |
| 199.11.6119.00.043.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 46,232.00      | 199  | 11       | 6119   | 00         | 043          | 11      | 254          |
| 199.11.6119.00.044.11.000 | Salaries - Teachers/Other Professionals              | 1,918,278.00   | 199  | 11       | 6119   | 00         | 044          | 11      | 000          |
| 199.11.6119.00.044.11.211 | Salaries - Teachers/Other Professionals              | 807,663.00     | 199  | 11       | 6119   | 00         | 044          | 11      | 211          |
| 199.11.6119.00.044.11.220 | Salaries - Teachers/Other Professionals              | 46,232.00      | 199  | 11       | 6119   | 00         | 044          | 11      | 220          |
| 199.11.6119.00.044.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 84,975.00      | 199  | 11       | 6119   | 00         | 044          | 11      | 254          |
| 199.11.6119.00.048.11.000 | Salaries - Teachers/Other Professionals              | 1,455,297.00   | 199  | 11       | 6119   | 00         | 048          | 11      | 000          |
| 199.11.6119.00.048.11.255 | Salaries - Teachers/Other Professionals              | 47,322.00      | 199  | 11       | 6119   | 00         | 048          | 11      | 255          |
| 199.11.6119.00.048.30.000 | Salaries - Teachers/Other Professionals              | 56,145.00      | 199  | 11       | 6119   | 00         | 048          | 30      | 000          |
| 199.11.6119.00.050.11.000 | Salaries - Teachers/Other Professionals              | 1,705,595.00   | 199  | 11       | 6119   | 00         | 050          | 11      | 000          |
| 199.11.6119.00.050.11.220 | Salaries - Teachers/Other Professionals              | 45,599.00      | 199  | 11       | 6119   | 00         | 050          | 11      | 220          |
| 199.11.6119.00.050.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 46,530.00      | 199  | 11       | 6119   | 00         | 050          | 11      | 254          |
| 199.11.6119.00.101.11.000 | Salaries - Teachers/Other Professionals              | 1,273,155.00   | 199  | 11       | 6119   | 00         | 101          | 11      | 000          |
| 199.11.6119.00.101.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 51,281.00      | 199  | 11       | 6119   | 00         | 101          | 11      | 254          |
| 199.11.6119.00.101.30.000 | Salaries - Teachers/Other Professionals              | 83,988.00      | 199  | 11       | 6119   | 00         | 101          | 30      | 000          |
| 199.11.6119.00.101.32.000 | Salaries - Teachers/Other Professionals              | 192,157.00     | 199  | 11       | 6119   | 00         | 101          | 32      | 000          |
| 199.11.6119.00.103.11.000 | Salaries - Teachers/Other Professionals              | 1,868,345.00   | 199  | 11       | 6119   | 00         | 103          | 11      | 000          |
| 199.11.6119.00.103.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 46,926.00      | 199  | 11       | 6119   | 00         | 103          | 11      | 254          |
| 199.11.6119.00.103.30.000 | Salaries - Teachers/Other Professionals              | 104,345.00     | 199  | 11       | 6119   | 00         | 103          | 30      | 000          |
| 199.11.6119.00.103.32.000 | Salaries - Teachers/Other Professionals              | 211,365.00     | 199  | 11       | 6119   | 00         | 103          | 32      | 000          |
| 199.11.6119.00.104.11.000 | Salaries - Teachers/Other Professionals              | 1,019,557.00   | 199  | 11       | 6119   | 00         | 104          | 11      | 000          |
| 199.11.6119.00.104.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 60,687.00      | 199  | 11       | 6119   | 00         | 104          | 11      | 254          |
| 199.11.6119.00.104.32.000 | Salaries - Teachers/Other Professionals              | 46,232.00      | 199  | 11       | 6119   | 00         | 104          | 32      | 000          |
| 199.11.6119.00.105.11.000 | Salaries - Teachers/Other Professionals              | 1,359,198.00   | 199  | 11       | 6119   | 00         | 105          | 11      | 000          |
| 199.11.6119.00.105.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 53,162.00      | 199  | 11       | 6119   | 00         | 105          | 11      | 254          |
| 199.11.6119.00.105.30.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 11       | 6119   | 00         | 105          | 30      | 000          |
| 199.11.6119.00.105.32.000 | Salaries - Teachers/Other Professionals              | 239,478.00     | 199  | 11       | 6119   | 00         | 105          | 32      | 000          |
| 199.11.6119.00.106.11.000 | Salaries - Teachers/Other Professionals              | 1,629,788.00   | 199  | 11       | 6119   | 00         | 106          | 11      | 000          |
| 199.11.6119.00.106.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 46,926.00      | 199  | 11       | 6119   | 00         | 106          | 11      | 254          |
| 199.11.6119.00.106.30.000 | Salaries - Teachers/Other Professionals              | 50,094.00      | 199  | 11       | 6119   | 00         | 106          | 30      | 000          |
| 199.11.6119.00.106.32.000 | Salaries - Teachers/Other Professionals              | 199,247.00     | 199  | 11       | 6119   | 00         | 106          | 32      | 000          |
| 199.11.6119.00.107.11.000 | Salaries - Teachers/Other Professionals              | 2,014,311.00   | 199  | 11       | 6119   | 00         | 107          | 11      | 000          |
| 199.11.6119.00.107.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 102,068.00     | 199  | 11       | 6119   | 00         | 107          | 11      | 254          |
| 199.11.6119.00.107.30.000 | Salaries - Teachers/Other Professionals              | 29,737.00      | 199  | 11       | 6119   | 00         | 107          | 30      | 000          |
| 199.11.6119.00.107.32.000 | Salaries - Teachers/Other Professionals              | 245,936.00     | 199  | 11       | 6119   | 00         | 107          | 32      | 000          |
| 199.11.6119.00.109.11.000 | Salaries - Teachers/Other Professionals              | 1,097,415.00   | 199  | 11       | 6119   | 00         | 109          | 11      | 000          |
| 199.11.6119.00.109.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 56,231.00      | 199  | 11       | 6119   | 00         | 109          | 11      | 254          |
| 199.11.6119.00.109.30.000 | Salaries - Teachers/Other Professionals              | 29,737.00      | 199  | 11       | 6119   | 00         | 109          | 30      | 000          |
| 199.11.6119.00.109.32.000 | Salaries - Teachers/Other Professionals              | 104,345.00     | 199  | 11       | 6119   | 00         | 109          | 32      | 000          |
| 199.11.6119.00.110.11.000 | Salaries - Teachers/Other Professionals              | 1,386,646.00   | 199  | 11       | 6119   | 00         | 110          | 11      | 000          |
| 199.11.6119.00.110.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 45,501.00      | 199  | 11       | 6119   | 00         | 110          | 11      | 254          |
| 199.11.6119.00.110.25.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 11       | 6119   | 00         | 110          | 25      | 000          |
| 199.11.6119.00.110.32.000 | Salaries - Teachers/Other Professionals              | 136,876.00     | 199  | 11       | 6119   | 00         | 110          | 32      | 000          |
| 199.11.6119.00.112.11.000 | Salaries - Teachers/Other Professionals              | 1,294,676.00   | 199  | 11       | 6119   | 00         | 112          | 11      | 000          |
| 199.11.6119.00.112.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 45,935.00      | 199  | 11       | 6119   | 00         | 112          | 11      | 254          |
| 199.11.6119.00.112.32.000 | Salaries - Teachers/Other Professionals              | 99,176.00      | 199  | 11       | 6119   | 00         | 112          | 32      | 000          |
| 199.11.6119.00.116.11.000 | Salaries - Teachers/Other Professionals              | 1,108,562.00   | 199  | 11       | 6119   | 00         | 116          | 11      | 000          |
| 199.11.6119.00.116.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 45,599.00      | 199  | 11       | 6119   | 00         | 116          | 11      | 254          |
| 199.11.6119.00.116.32.000 | Salaries - Teachers/Other Professionals              | 91,237.00      | 199  | 11       | 6119   | 00         | 116          | 32      | 000          |
| 199.11.6119.00.120.11.000 | Salaries - Teachers/Other Professionals              | 1,552,965.00   | 199  | 11       | 6119   | 00         | 120          | 11      | 000          |
| 199.11.6119.00.120.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 45,638.00      | 199  | 11       | 6119   | 00         | 120          | 11      | 254          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6119.00.120.30.000 | Salaries - Teachers/Other Professionals              | 50,490.00      | 199  | 11       | 6119   | 00         | 120          | 30      | 000          |
| 199.11.6119.00.120.32.000 | Salaries - Teachers/Other Professionals              | 193,445.00     | 199  | 11       | 6119   | 00         | 120          | 32      | 000          |
| 199.11.6119.00.121.11.000 | Salaries - Teachers/Other Professionals              | 987,831.00     | 199  | 11       | 6119   | 00         | 121          | 11      | 000          |
| 199.11.6119.00.121.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 53,162.00      | 199  | 11       | 6119   | 00         | 121          | 11      | 254          |
| 199.11.6119.00.121.32.000 | Salaries - Teachers/Other Professionals              | 140,937.00     | 199  | 11       | 6119   | 00         | 121          | 32      | 000          |
| 199.11.6119.00.127.11.000 | Salaries - Teachers/Other Professionals              | 1,745,776.00   | 199  | 11       | 6119   | 00         | 127          | 11      | 000          |
| 199.11.6119.00.127.32.000 | Salaries - Teachers/Other Professionals              | 251,064.00     | 199  | 11       | 6119   | 00         | 127          | 32      | 000          |
| 199.11.6119.00.129.11.000 | Salaries - Teachers/Other Professionals              | 828,230.00     | 199  | 11       | 6119   | 00         | 129          | 11      | 000          |
| 199.11.6119.00.129.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 50,094.00      | 199  | 11       | 6119   | 00         | 129          | 11      | 254          |
| 199.11.6119.00.129.30.000 | Salaries - Teachers/Other Professionals              | 50,094.00      | 199  | 11       | 6119   | 00         | 129          | 30      | 000          |
| 199.11.6119.00.129.32.000 | Salaries - Teachers/Other Professionals              | 111,177.00     | 199  | 11       | 6119   | 00         | 129          | 32      | 000          |
| 199.11.6119.00.130.11.000 | Salaries - Teachers/Other Professionals              | 1,279,787.00   | 199  | 11       | 6119   | 00         | 130          | 11      | 000          |
| 199.11.6119.00.130.11.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 53,261.00      | 199  | 11       | 6119   | 00         | 130          | 11      | 254          |
| 199.11.6119.00.130.30.000 | Salaries - Teachers/Other Professionals              | 60,687.00      | 199  | 11       | 6119   | 00         | 130          | 30      | 000          |
| 199.11.6119.00.130.32.000 | Salaries - Teachers/Other Professionals              | 107,512.00     | 199  | 11       | 6119   | 00         | 130          | 32      | 000          |
| 199.11.6119.16.999.24.249 | Salaries - Teachers/Other Professionals              | 60,687.00      | 199  | 11       | 6119   | 16         | 999          | 24      | 249          |
| 199.11.6119.20.999.24.249 | Salaries - Teacher/Other Professionals               | 0.00           | 199  | 11       | 6119   | 20         | 999          | 24      | 249          |
| 199.11.6119.21.999.21.000 | Salaries - Teachers/Other Professionals              | 240,209.00     | 199  | 11       | 6119   | 21         | 999          | 21      | 000          |
| 199.11.6119.22.002.22.000 | Salaries - Teachers/Other Professionals              | 1,297,060.00   | 199  | 11       | 6119   | 22         | 002          | 22      | 000          |
| 199.11.6119.22.003.22.000 | Salaries - Teachers/Other Professionals              | 1,333,168.00   | 199  | 11       | 6119   | 22         | 003          | 22      | 000          |
| 199.11.6119.22.007.22.000 | Salaries - Teachers/Other Professionals              | 47,100.00      | 199  | 11       | 6119   | 22         | 007          | 22      | 000          |
| 199.11.6119.23.002.23.000 | Salaries - Teachers/Other Professionals              | 563,005.00     | 199  | 11       | 6119   | 23         | 002          | 23      | 000          |
| 199.11.6119.23.003.23.000 | Salaries - Teachers/Other Professionals              | 298,644.00     | 199  | 11       | 6119   | 23         | 003          | 23      | 000          |
| 199.11.6119.23.005.23.000 | Salaries - Teachers/Other Professionals              | 45,599.00      | 199  | 11       | 6119   | 23         | 005          | 23      | 000          |
| 199.11.6119.23.007.23.000 | Salaries - Teachers/Other Professionals              | 96,402.00      | 199  | 11       | 6119   | 23         | 007          | 23      | 000          |
| 199.11.6119.23.043.23.000 | Salaries - Teachers/Other Professionals              | 149,588.00     | 199  | 11       | 6119   | 23         | 043          | 23      | 000          |
| 199.11.6119.23.044.23.000 | Salaries - Teachers/Other Professionals              | 238,168.00     | 199  | 11       | 6119   | 23         | 044          | 23      | 000          |
| 199.11.6119.23.048.23.000 | Salaries - Teachers/Other Professionals              | 146,036.00     | 199  | 11       | 6119   | 23         | 048          | 23      | 000          |
| 199.11.6119.23.050.23.000 | Salaries - Teachers/Other Professionals              | 191,442.00     | 199  | 11       | 6119   | 23         | 050          | 23      | 000          |
| 199.11.6119.23.101.23.000 | Salaries - Teachers/Other Professionals              | 47,100.00      | 199  | 11       | 6119   | 23         | 101          | 23      | 000          |
| 199.11.6119.23.103.23.000 | Salaries - Teachers/Other Professionals              | 123,611.00     | 199  | 11       | 6119   | 23         | 103          | 23      | 000          |
| 199.11.6119.23.104.23.000 | Salaries - Teachers/Other Professionals              | 47,100.00      | 199  | 11       | 6119   | 23         | 104          | 23      | 000          |
| 199.11.6119.23.105.23.000 | Salaries - Teachers/Other Professionals              | 92,129.00      | 199  | 11       | 6119   | 23         | 105          | 23      | 000          |
| 199.11.6119.23.106.23.000 | Salaries - Teachers/Other Professionals              | 158,673.00     | 199  | 11       | 6119   | 23         | 106          | 23      | 000          |
| 199.11.6119.23.107.23.000 | Salaries - Teachers/Other Professionals              | 50,886.00      | 199  | 11       | 6119   | 23         | 107          | 23      | 000          |
| 199.11.6119.23.109.23.000 | Salaries - Teachers/Other Professionals              | 46,926.00      | 199  | 11       | 6119   | 23         | 109          | 23      | 000          |
| 199.11.6119.23.110.23.000 | Salaries - Teachers/Other Professionals              | 149,685.00     | 199  | 11       | 6119   | 23         | 110          | 23      | 000          |
| 199.11.6119.23.112.23.000 | Salaries - Teachers/Other Professionals              | 100,186.00     | 199  | 11       | 6119   | 23         | 112          | 23      | 000          |
| 199.11.6119.23.116.23.000 | Salaries - Teachers/Other Professionals              | 45,599.00      | 199  | 11       | 6119   | 23         | 116          | 23      | 000          |
| 199.11.6119.23.120.23.000 | Salaries - Teachers/Other Professionals              | 110,781.00     | 199  | 11       | 6119   | 23         | 120          | 23      | 000          |
| 199.11.6119.23.121.23.000 | Salaries - Teachers/Other Professionals              | 50,886.00      | 199  | 11       | 6119   | 23         | 121          | 23      | 000          |
| 199.11.6119.23.127.23.000 | Salaries - Teachers/Other Professionals              | 198,371.00     | 199  | 11       | 6119   | 23         | 127          | 23      | 000          |
| 199.11.6119.23.129.23.000 | Salaries - Teachers/Other Professionals              | 45,599.00      | 199  | 11       | 6119   | 23         | 129          | 23      | 000          |
| 199.11.6119.23.130.23.000 | Salaries - Teachers/Other Professionals              | 143,228.00     | 199  | 11       | 6119   | 23         | 130          | 23      | 000          |
| 199.11.6119.23.999.11.000 | Salaries - Teachers/Other Professionals              | 733,669.00     | 199  | 11       | 6119   | 23         | 999          | 11      | 000          |
| 199.11.6119.23.999.23.000 | Salaries - Teachers/Other Professionals              | 788,050.00     | 199  | 11       | 6119   | 23         | 999          | 23      | 000          |
| 199.11.6119.25.999.25.000 | Salaries - Teachers/Other Professionals              |                | 199  | 11       | 6119   | 25         | 999          | 25      | 000          |
| 199.11.6119.35.999.11.000 | Salaries - Teachers/Other Professionals              | 100,186.00     | 199  | 11       | 6119   | 35         | 999          | 11      | 000          |
| 199.11.6121.00.002.11.000 | Extra-duty/Overtime-Support Staff                    | 3,000.00       | 199  | 11       | 6121   | 00         | 002          | 11      | 000          |
| 199.11.6121.00.002.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt      | 500.00         | 199  | 11       | 6121   | 00         | 002          | 11      | 254          |
| 199.11.6121.00.003.11.000 | Extra-duty/Overtime-Support Staff                    | 200.00         | 199  | 11       | 6121   | 00         | 003          | 11      | 000          |
| 199.11.6121.00.003.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt      | 200.00         | 199  | 11       | 6121   | 00         | 003          | 11      | 254          |
| 199.11.6121.00.003.30.000 | Extra-duty/Overtime-Support Staff                    | 0.00           | 199  | 11       | 6121   | 00         | 003          | 30      | 000          |
| 199.11.6121.00.005.28.000 | Extra-duty/Overtime-Support Staff                    | 0.00           | 199  | 11       | 6121   | 00         | 005          | 28      | 000          |
| 199.11.6121.00.005.28.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt      | 0.00           | 199  | 11       | 6121   | 00         | 005          | 28      | 254          |
| 199.11.6121.00.007.26.000 | Extra-duty/Overtime-Support Staff                    | 1,000.00       | 199  | 11       | 6121   | 00         | 007          | 26      | 000          |
| 199.11.6121.00.007.26.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt      | 0.00           | 199  | 11       | 6121   | 00         | 007          | 26      | 254          |
| 199.11.6121.00.043.11.000 | Extra-duty/Overtime-Support Staff                    | 2,000.00       | 199  | 11       | 6121   | 00         | 043          | 11      | 000          |
| 199.11.6121.00.043.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt      | 0.00           | 199  | 11       | 6121   | 00         | 043          | 11      | 254          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6121.00.043.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 043          | 30      | 000          |
| 199.11.6121.00.044.11.000 | Extra-duty/Overtime-Support Staff               | 500.00         | 199  | 11       | 6121   | 00         | 044          | 11      | 000          |
| 199.11.6121.00.044.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 044          | 11      | 254          |
| 199.11.6121.00.048.11.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 048          | 11      | 000          |
| 199.11.6121.00.048.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 048          | 11      | 254          |
| 199.11.6121.00.048.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 048          | 30      | 000          |
| 199.11.6121.00.050.11.000 | Extra-duty/Overtime-Support Staff               | 2,500.00       | 199  | 11       | 6121   | 00         | 050          | 11      | 000          |
| 199.11.6121.00.050.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 75.00          | 199  | 11       | 6121   | 00         | 050          | 11      | 254          |
| 199.11.6121.00.101.11.000 | Extra-duty/Overtime-Support Staff               | 500.00         | 199  | 11       | 6121   | 00         | 101          | 11      | 000          |
| 199.11.6121.00.101.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 450.00         | 199  | 11       | 6121   | 00         | 101          | 11      | 254          |
| 199.11.6121.00.101.11.255 | Extra-duty/Overtime-Support Staff               | 2,000.00       | 199  | 11       | 6121   | 00         | 101          | 11      | 255          |
| 199.11.6121.00.101.32.000 | Extra-duty/Overtime-Support Staff               | 300.00         | 199  | 11       | 6121   | 00         | 101          | 32      | 000          |
| 199.11.6121.00.101.32.255 | Extra-duty/Overtime-Support Staff               | 250.00         | 199  | 11       | 6121   | 00         | 101          | 32      | 255          |
| 199.11.6121.00.101.34.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 101          | 34      | 000          |
| 199.11.6121.00.103.11.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 103          | 11      | 000          |
| 199.11.6121.00.103.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 103          | 11      | 254          |
| 199.11.6121.00.104.11.000 | Extra-duty/Overtime-Support Staff               | 300.00         | 199  | 11       | 6121   | 00         | 104          | 11      | 000          |
| 199.11.6121.00.104.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 100.00         | 199  | 11       | 6121   | 00         | 104          | 11      | 254          |
| 199.11.6121.00.104.11.255 | Extra-duty/Overtime-Support Staff               | 150.00         | 199  | 11       | 6121   | 00         | 104          | 11      | 255          |
| 199.11.6121.00.104.32.255 | Extra-duty/Overtime-Support Staff               | 102.00         | 199  | 11       | 6121   | 00         | 104          | 32      | 255          |
| 199.11.6121.00.105.11.000 | Extra-duty/Overtime-Support Staff               | 500.00         | 199  | 11       | 6121   | 00         | 105          | 11      | 000          |
| 199.11.6121.00.105.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 105          | 11      | 254          |
| 199.11.6121.00.105.11.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 105          | 11      | 255          |
| 199.11.6121.00.105.32.000 | Extra-duty/Overtime-Support Staff               | 100.00         | 199  | 11       | 6121   | 00         | 105          | 32      | 000          |
| 199.11.6121.00.105.32.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 105          | 32      | 255          |
| 199.11.6121.00.106.11.000 | Extra-duty/Overtime-Support Staff               | 5,000.00       | 199  | 11       | 6121   | 00         | 106          | 11      | 000          |
| 199.11.6121.00.106.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 106          | 11      | 254          |
| 199.11.6121.00.106.11.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 106          | 11      | 255          |
| 199.11.6121.00.107.11.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 107          | 11      | 000          |
| 199.11.6121.00.107.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 1,000.00       | 199  | 11       | 6121   | 00         | 107          | 11      | 254          |
| 199.11.6121.00.107.11.255 | Extra-duty/Overtime-Support Staff               | 75.00          | 199  | 11       | 6121   | 00         | 107          | 11      | 255          |
| 199.11.6121.00.107.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 107          | 30      | 000          |
| 199.11.6121.00.107.32.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 107          | 32      | 000          |
| 199.11.6121.00.107.32.255 | Extra-duty/Overtime-Support Staff               | 50.00          | 199  | 11       | 6121   | 00         | 107          | 32      | 255          |
| 199.11.6121.00.109.11.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 00         | 109          | 11      | 000          |
| 199.11.6121.00.109.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 50.00          | 199  | 11       | 6121   | 00         | 109          | 11      | 254          |
| 199.11.6121.00.109.11.255 | Extra-duty/Overtime-Support Staff               | 50.00          | 199  | 11       | 6121   | 00         | 109          | 11      | 255          |
| 199.11.6121.00.109.32.000 | Extra-duty/Overtime-Support Staff               | 25.00          | 199  | 11       | 6121   | 00         | 109          | 32      | 000          |
| 199.11.6121.00.109.32.255 | Extra-duty/Overtime-Support Staff               | 25.00          | 199  | 11       | 6121   | 00         | 109          | 32      | 255          |
| 199.11.6121.00.110.11.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 00         | 110          | 11      | 000          |
| 199.11.6121.00.110.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 110          | 11      | 254          |
| 199.11.6121.00.110.11.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 110          | 11      | 255          |
| 199.11.6121.00.110.32.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 110          | 32      | 255          |
| 199.11.6121.00.112.11.000 | Extra-duty/Overtime-Support Staff               | 500.00         | 199  | 11       | 6121   | 00         | 112          | 11      | 000          |
| 199.11.6121.00.112.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 199  | 11       | 6121   | 00         | 112          | 11      | 254          |
| 199.11.6121.00.112.11.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 112          | 11      | 255          |
| 199.11.6121.00.112.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 112          | 30      | 000          |
| 199.11.6121.00.116.11.000 | Extra-duty/Overtime-Support Staff               | 2,000.00       | 199  | 11       | 6121   | 00         | 116          | 11      | 000          |
| 199.11.6121.00.116.11.255 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 116          | 11      | 255          |
| 199.11.6121.00.116.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 116          | 30      | 000          |
| 199.11.6121.00.116.32.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 116          | 32      | 000          |
| 199.11.6121.00.120.11.000 | Extra-duty/Overtime-Support Staff               | 450.00         | 199  | 11       | 6121   | 00         | 120          | 11      | 000          |
| 199.11.6121.00.120.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 130.00         | 199  | 11       | 6121   | 00         | 120          | 11      | 254          |
| 199.11.6121.00.120.11.255 | Extra-duty/Overtime-Support Staff               | 650.00         | 199  | 11       | 6121   | 00         | 120          | 11      | 255          |
| 199.11.6121.00.120.32.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 120          | 32      | 000          |
| 199.11.6121.00.120.32.255 | Extra-duty/Overtime-Support Staff               | 20.00          | 199  | 11       | 6121   | 00         | 120          | 32      | 255          |
| 199.11.6121.00.121.11.000 | Extra-duty/Overtime-Support Staff               | 200.00         | 199  | 11       | 6121   | 00         | 121          | 11      | 000          |
| 199.11.6121.00.121.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 150.00         | 199  | 11       | 6121   | 00         | 121          | 11      | 254          |
| 199.11.6121.00.121.11.255 | Extra-duty/Overtime-Support Staff               | 150.00         | 199  | 11       | 6121   | 00         | 121          | 11      | 255          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6121.00.121.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 121          | 30      | 000          |
| 199.11.6121.00.121.32.000 | Extra-duty/Overtime-Support Staff               | 20.00          | 199  | 11       | 6121   | 00         | 121          | 32      | 000          |
| 199.11.6121.00.121.32.255 | Extra-duty/Overtime-Support Staff               | 25.00          | 199  | 11       | 6121   | 00         | 121          | 32      | 255          |
| 199.11.6121.00.127.11.000 | Extra-duty/Overtime-Support Staff               | 400.00         | 199  | 11       | 6121   | 00         | 127          | 11      | 000          |
| 199.11.6121.00.127.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 100.00         | 199  | 11       | 6121   | 00         | 127          | 11      | 254          |
| 199.11.6121.00.127.11.255 | Extra-duty/Overtime-Support Staff               | 400.00         | 199  | 11       | 6121   | 00         | 127          | 11      | 255          |
| 199.11.6121.00.127.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 127          | 30      | 000          |
| 199.11.6121.00.127.32.000 | Extra-duty/Overtime-Support Staff               | 300.00         | 199  | 11       | 6121   | 00         | 127          | 32      | 000          |
| 199.11.6121.00.127.32.255 | Extra-duty/Overtime-Support Staff               | 100.00         | 199  | 11       | 6121   | 00         | 127          | 32      | 255          |
| 199.11.6121.00.129.11.000 | Extra-duty/Overtime-Support Staff               | 200.00         | 199  | 11       | 6121   | 00         | 129          | 11      | 000          |
| 199.11.6121.00.129.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 50.00          | 199  | 11       | 6121   | 00         | 129          | 11      | 254          |
| 199.11.6121.00.129.11.255 | Extra-duty/Overtime-Support Staff               | 100.00         | 199  | 11       | 6121   | 00         | 129          | 11      | 255          |
| 199.11.6121.00.129.30.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 00         | 129          | 30      | 000          |
| 199.11.6121.00.129.32.000 | Extra-duty/Overtime-Support Staff               | 275.00         | 199  | 11       | 6121   | 00         | 129          | 32      | 000          |
| 199.11.6121.00.129.32.255 | Extra-duty/Overtime-Support Staff               | 100.00         | 199  | 11       | 6121   | 00         | 129          | 32      | 255          |
| 199.11.6121.00.130.11.000 | Extra-duty/Overtime-Support Staff               | 375.00         | 199  | 11       | 6121   | 00         | 130          | 11      | 000          |
| 199.11.6121.00.130.11.254 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 50.00          | 199  | 11       | 6121   | 00         | 130          | 11      | 254          |
| 199.11.6121.00.130.11.255 | Extra-duty/Overtime-Support Staff               | 300.00         | 199  | 11       | 6121   | 00         | 130          | 11      | 255          |
| 199.11.6121.00.130.32.000 | Extra-duty/Overtime-Support Staff               | 150.00         | 199  | 11       | 6121   | 00         | 130          | 32      | 000          |
| 199.11.6121.00.130.32.255 | Extra-duty/Overtime-Support Staff               | 50.00          | 199  | 11       | 6121   | 00         | 130          | 32      | 255          |
| 199.11.6121.16.999.11.000 | Extra-duty/Overtime-Support Staff               | 350.00         | 199  | 11       | 6121   | 16         | 999          | 11      | 000          |
| 199.11.6121.22.003.22.000 | Extra-duty/Overtime-Support Staff               | 2,000.00       | 199  | 11       | 6121   | 22         | 003          | 22      | 000          |
| 199.11.6121.23.002.23.000 | Extra-duty/Overtime-Support Staff               | 2,500.00       | 199  | 11       | 6121   | 23         | 002          | 23      | 000          |
| 199.11.6121.23.003.23.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 23         | 003          | 23      | 000          |
| 199.11.6121.23.005.23.000 | Extra-duty/Overtime-Support Staff               | 3,500.00       | 199  | 11       | 6121   | 23         | 005          | 23      | 000          |
| 199.11.6121.23.007.23.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 23         | 007          | 23      | 000          |
| 199.11.6121.23.043.23.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 23         | 043          | 23      | 000          |
| 199.11.6121.23.044.23.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 23         | 044          | 23      | 000          |
| 199.11.6121.23.048.23.000 | Extra-duty/Overtime-Support Staff               | 2,500.00       | 199  | 11       | 6121   | 23         | 048          | 23      | 000          |
| 199.11.6121.23.050.23.000 | Extra-duty/Overtime-Support Staff               | 1,500.00       | 199  | 11       | 6121   | 23         | 050          | 23      | 000          |
| 199.11.6121.23.103.23.000 | Extra-duty/Overtime-Support Staff               | 2,000.00       | 199  | 11       | 6121   | 23         | 103          | 23      | 000          |
| 199.11.6121.23.105.23.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 23         | 105          | 23      | 000          |
| 199.11.6121.23.106.23.000 | Extra-duty/Overtime-Support Staff               | 1,500.00       | 199  | 11       | 6121   | 23         | 106          | 23      | 000          |
| 199.11.6121.23.109.23.000 | Extra-duty/Overtime-Support Staff               | 1,000.00       | 199  | 11       | 6121   | 23         | 109          | 23      | 000          |
| 199.11.6121.23.110.23.000 | Extra-duty/Overtime-Support Staff               | 2,000.00       | 199  | 11       | 6121   | 23         | 110          | 23      | 000          |
| 199.11.6121.23.112.23.000 | Extra-duty/Overtime-Support Staff               | 500.00         | 199  | 11       | 6121   | 23         | 112          | 23      | 000          |
| 199.11.6121.23.120.23.000 | Extra-duty/Overtime-Support Staff               | 500.00         | 199  | 11       | 6121   | 23         | 120          | 23      | 000          |
| 199.11.6121.23.121.23.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 23         | 121          | 23      | 000          |
| 199.11.6121.23.127.23.000 | Extra-duty/Overtime-Support Staff               | 2,500.00       | 199  | 11       | 6121   | 23         | 127          | 23      | 000          |
| 199.11.6121.23.129.23.000 | Extra-duty/Overtime-Support Staff               | 1,500.00       | 199  | 11       | 6121   | 23         | 129          | 23      | 000          |
| 199.11.6121.23.130.23.000 | Extra-duty/Overtime-Support Staff               | 2,000.00       | 199  | 11       | 6121   | 23         | 130          | 23      | 000          |
| 199.11.6121.23.999.11.000 | Extra-duty/Overtime - Support Staff             | 750.00         | 199  | 11       | 6121   | 23         | 999          | 11      | 000          |
| 199.11.6121.23.999.23.000 | Extra-duty/Overtime - Support Staff             | 0.00           | 199  | 11       | 6121   | 23         | 999          | 23      | 000          |
| 199.11.6121.25.999.24.000 | Extra-duty/Overtime-Support Staff               | 0.00           | 199  | 11       | 6121   | 25         | 999          | 24      | 000          |
| 199.11.6122.00.002.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 002          | 99      | 000          |
| 199.11.6122.00.003.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 003          | 99      | 000          |
| 199.11.6122.00.005.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 005          | 99      | 000          |
| 199.11.6122.00.043.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 043          | 99      | 000          |
| 199.11.6122.00.044.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 044          | 99      | 000          |
| 199.11.6122.00.048.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 048          | 99      | 000          |
| 199.11.6122.00.050.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 050          | 99      | 000          |
| 199.11.6122.00.101.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 101          | 99      | 000          |
| 199.11.6122.00.103.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 103          | 99      | 000          |
| 199.11.6122.00.104.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 104          | 99      | 000          |
| 199.11.6122.00.105.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 105          | 99      | 000          |
| 199.11.6122.00.106.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 106          | 99      | 000          |
| 199.11.6122.00.107.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 107          | 99      | 000          |
| 199.11.6122.00.109.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 109          | 99      | 000          |
| 199.11.6122.00.110.99.000 | Wages-Subs-Support Staff                        | 0.00           | 199  | 11       | 6122   | 00         | 110          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6122.00.112.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 112          | 99      | 000          |
| 199.11.6122.00.116.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 116          | 99      | 000          |
| 199.11.6122.00.120.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 120          | 99      | 000          |
| 199.11.6122.00.121.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 121          | 99      | 000          |
| 199.11.6122.00.127.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 127          | 99      | 000          |
| 199.11.6122.00.129.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 129          | 99      | 000          |
| 199.11.6122.00.130.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 00         | 130          | 99      | 000          |
| 199.11.6122.23.050.23.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 11       | 6122   | 23         | 050          | 23      | 000          |
| 199.11.6125.00.002.11.000 | Wages-Part-time Support Staff     | 5,000.00       | 199  | 11       | 6125   | 00         | 002          | 11      | 000          |
| 199.11.6125.00.002.30.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 00         | 002          | 30      | 000          |
| 199.11.6125.00.003.11.000 | Wages-Part-time Support Staff     | 200.00         | 199  | 11       | 6125   | 00         | 003          | 11      | 000          |
| 199.11.6125.00.003.30.000 | Wages-Part-time Support Staff     | 45,000.00      | 199  | 11       | 6125   | 00         | 003          | 30      | 000          |
| 199.11.6125.00.007.26.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 00         | 007          | 26      | 000          |
| 199.11.6125.00.043.11.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 00         | 043          | 11      | 000          |
| 199.11.6125.00.044.11.000 | Wages-Part-time Support Staff     | 500.00         | 199  | 11       | 6125   | 00         | 044          | 11      | 000          |
| 199.11.6125.00.044.30.000 | Wages-Part-time Support Staff     | 15,000.00      | 199  | 11       | 6125   | 00         | 044          | 30      | 000          |
| 199.11.6125.00.048.11.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 00         | 048          | 11      | 000          |
| 199.11.6125.00.048.30.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 00         | 048          | 30      | 000          |
| 199.11.6125.00.050.11.000 | Wages-Part-time Support Staff     | 500.00         | 199  | 11       | 6125   | 00         | 050          | 11      | 000          |
| 199.11.6125.00.050.30.000 | Wages-Part-time Support Staff     | 23,413.00      | 199  | 11       | 6125   | 00         | 050          | 30      | 000          |
| 199.11.6125.00.112.30.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 00         | 112          | 30      | 000          |
| 199.11.6125.00.127.11.000 | Wages-Part-time Support Staff     | 1,000.00       | 199  | 11       | 6125   | 00         | 127          | 11      | 000          |
| 199.11.6125.16.999.24.241 | Wages-Part-time Support Staff     | 250.00         | 199  | 11       | 6125   | 16         | 999          | 24      | 241          |
| 199.11.6125.22.999.22.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 22         | 999          | 22      | 000          |
| 199.11.6125.24.999.24.000 | Wages-Part-time Support Staff     | 0.00           | 199  | 11       | 6125   | 24         | 999          | 24      | 000          |
| 199.11.6125.35.999.11.000 | Wages-Part-time Support Staff     | 1,500.00       | 199  | 11       | 6125   | 35         | 999          | 11      | 000          |
| 199.11.6125.35.999.11.352 | Wages-Part-time Support Staff     | 15,500.00      | 199  | 11       | 6125   | 35         | 999          | 11      | 352          |
| 199.11.6125.35.999.11.353 | Wages-Part-time Support Staff     | 5,000.00       | 199  | 11       | 6125   | 35         | 999          | 11      | 353          |
| 199.11.6129.00.002.11.000 | Wages-Support Staff               | 9,965.00       | 199  | 11       | 6129   | 00         | 002          | 11      | 000          |
| 199.11.6129.00.002.11.254 | Wages-Support Staff-Behavior Mgmt | 59,671.00      | 199  | 11       | 6129   | 00         | 002          | 11      | 254          |
| 199.11.6129.00.003.11.000 | Wages-Support Staff               | 4,750.00       | 199  | 11       | 6129   | 00         | 003          | 11      | 000          |
| 199.11.6129.00.003.11.254 | Wages-Support Staff-Behavior Mgmt | 47,846.00      | 199  | 11       | 6129   | 00         | 003          | 11      | 254          |
| 199.11.6129.00.003.30.000 | Wages-Support Staff               | 66,254.00      | 199  | 11       | 6129   | 00         | 003          | 30      | 000          |
| 199.11.6129.00.005.28.000 | Wages-Support Staff               | 25,032.00      | 199  | 11       | 6129   | 00         | 005          | 28      | 000          |
| 199.11.6129.00.005.28.254 | Wages-Support Staff-Behavior Mgmt | 62,985.00      | 199  | 11       | 6129   | 00         | 005          | 28      | 254          |
| 199.11.6129.00.007.11.000 | Wages-Support Staff               | 0.00           | 199  | 11       | 6129   | 00         | 007          | 11      | 000          |
| 199.11.6129.00.007.26.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 007          | 26      | 000          |
| 199.11.6129.00.007.26.254 | Wages-Support Staff-Behavior Mgmt | 18,999.00      | 199  | 11       | 6129   | 00         | 007          | 26      | 254          |
| 199.11.6129.00.043.11.000 | Wages-Support Staff               | 39,427.00      | 199  | 11       | 6129   | 00         | 043          | 11      | 000          |
| 199.11.6129.00.043.11.254 | Wages-Support Staff-Behavior Mgmt | 81,012.00      | 199  | 11       | 6129   | 00         | 043          | 11      | 254          |
| 199.11.6129.00.043.30.000 | Wages-Support Staff               | 101,568.00     | 199  | 11       | 6129   | 00         | 043          | 30      | 000          |
| 199.11.6129.00.044.11.000 | Wages-Support Staff               | 0.00           | 199  | 11       | 6129   | 00         | 044          | 11      | 000          |
| 199.11.6129.00.044.11.254 | Wages-Support Staff-Behavior Mgmt | 82,018.00      | 199  | 11       | 6129   | 00         | 044          | 11      | 254          |
| 199.11.6129.00.048.11.000 | Wages-Support Staff               | 40,489.00      | 199  | 11       | 6129   | 00         | 048          | 11      | 000          |
| 199.11.6129.00.048.11.254 | Wages-Support Staff-Behavior Mgmt | 85,466.00      | 199  | 11       | 6129   | 00         | 048          | 11      | 254          |
| 199.11.6129.00.048.30.000 | Wages - Support Staff             | 0.00           | 199  | 11       | 6129   | 00         | 048          | 30      | 000          |
| 199.11.6129.00.050.11.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 050          | 11      | 000          |
| 199.11.6129.00.050.11.254 | Wages-Support Staff-Behavior Mgmt | 60,472.00      | 199  | 11       | 6129   | 00         | 050          | 11      | 254          |
| 199.11.6129.00.050.30.000 | Wages - Support Staff             | 20,196.00      | 199  | 11       | 6129   | 00         | 050          | 30      | 000          |
| 199.11.6129.00.101.11.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 101          | 11      | 000          |
| 199.11.6129.00.101.11.254 | Wages-Support Staff-Behavior Mgmt | 78,046.00      | 199  | 11       | 6129   | 00         | 101          | 11      | 254          |
| 199.11.6129.00.101.11.255 | Wages-Support Staff               | 163,763.00     | 199  | 11       | 6129   | 00         | 101          | 11      | 255          |
| 199.11.6129.00.101.32.000 | Wages-Support Staff               | 49,865.00      | 199  | 11       | 6129   | 00         | 101          | 32      | 000          |
| 199.11.6129.00.101.32.255 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 101          | 32      | 255          |
| 199.11.6129.00.101.34.000 | Wages - Support Staff             | 0.00           | 199  | 11       | 6129   | 00         | 101          | 34      | 000          |
| 199.11.6129.00.103.11.254 | Wages-Support Staff-Behavior Mgmt | 121,729.00     | 199  | 11       | 6129   | 00         | 103          | 11      | 254          |
| 199.11.6129.00.103.11.255 | Wages-Support Staff               | 244,580.00     | 199  | 11       | 6129   | 00         | 103          | 11      | 255          |
| 199.11.6129.00.103.32.000 | Wages-Support Staff               | 64,728.00      | 199  | 11       | 6129   | 00         | 103          | 32      | 000          |
| 199.11.6129.00.103.32.255 | Wages-Support Staff               | 22,474.00      | 199  | 11       | 6129   | 00         | 103          | 32      | 255          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6129.00.104.11.254 | Wages-Support Staff-Behavior Mgmt | 47,232.00      | 199  | 11       | 6129   | 00         | 104          | 11      | 254          |
| 199.11.6129.00.104.11.255 | Wages-Support Staff               | 119,616.00     | 199  | 11       | 6129   | 00         | 104          | 11      | 255          |
| 199.11.6129.00.104.30.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 104          | 30      | 000          |
| 199.11.6129.00.104.32.000 | Wages-Support Staff               | 21,636.00      | 199  | 11       | 6129   | 00         | 104          | 32      | 000          |
| 199.11.6129.00.104.32.255 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 104          | 32      | 255          |
| 199.11.6129.00.105.11.000 | Wages-Support Staff               | 22,814.00      | 199  | 11       | 6129   | 00         | 105          | 11      | 000          |
| 199.11.6129.00.105.11.254 | Wages-Support Staff-Behavior Mgmt | 81,068.00      | 199  | 11       | 6129   | 00         | 105          | 11      | 254          |
| 199.11.6129.00.105.11.255 | Wages-Support Staff               | 200,800.00     | 199  | 11       | 6129   | 00         | 105          | 11      | 255          |
| 199.11.6129.00.105.30.000 | Wages-Support Staff               | 19,930.00      | 199  | 11       | 6129   | 00         | 105          | 30      | 000          |
| 199.11.6129.00.105.32.000 | Wages-Support Staff               | 20,095.00      | 199  | 11       | 6129   | 00         | 105          | 32      | 000          |
| 199.11.6129.00.105.32.255 | Wages-Support Staff               | 57,001.00      | 199  | 11       | 6129   | 00         | 105          | 32      | 255          |
| 199.11.6129.00.106.11.000 | Wages-Support Staff               | 0.00           | 199  | 11       | 6129   | 00         | 106          | 11      | 000          |
| 199.11.6129.00.106.11.254 | Wages-Support Staff-Behavior Mgmt | 60,812.00      | 199  | 11       | 6129   | 00         | 106          | 11      | 254          |
| 199.11.6129.00.106.11.255 | Wages-Support Staff               | 181,359.00     | 199  | 11       | 6129   | 00         | 106          | 11      | 255          |
| 199.11.6129.00.106.30.000 | Wages-Support Staff               | 49,764.00      | 199  | 11       | 6129   | 00         | 106          | 30      | 000          |
| 199.11.6129.00.106.32.000 | Wages-Support Staff               | 47,488.00      | 199  | 11       | 6129   | 00         | 106          | 32      | 000          |
| 199.11.6129.00.106.32.255 | Wages-Support Staff               | 40,785.00      | 199  | 11       | 6129   | 00         | 106          | 32      | 255          |
| 199.11.6129.00.107.11.000 | Wages-Support Staff               | 0.00           | 199  | 11       | 6129   | 00         | 107          | 11      | 000          |
| 199.11.6129.00.107.11.254 | Wages-Support Staff-Behavior Mgmt | 105,700.00     | 199  | 11       | 6129   | 00         | 107          | 11      | 254          |
| 199.11.6129.00.107.11.255 | Wages-Support Staff               | 257,539.00     | 199  | 11       | 6129   | 00         | 107          | 11      | 255          |
| 199.11.6129.00.107.32.000 | Wages-Support Staff               | 42,329.00      | 199  | 11       | 6129   | 00         | 107          | 32      | 000          |
| 199.11.6129.00.107.32.255 | Wages-Support Staff               | 68,917.00      | 199  | 11       | 6129   | 00         | 107          | 32      | 255          |
| 199.11.6129.00.109.11.000 | Wages-Support Staff               | 20,394.00      | 199  | 11       | 6129   | 00         | 109          | 11      | 000          |
| 199.11.6129.00.109.11.254 | Wages-Support Staff-Behavior Mgmt | 62,671.00      | 199  | 11       | 6129   | 00         | 109          | 11      | 254          |
| 199.11.6129.00.109.11.255 | Wages-Support Staff               | 122,529.00     | 199  | 11       | 6129   | 00         | 109          | 11      | 255          |
| 199.11.6129.00.109.30.000 | Wages - Support Staff             | 10,369.00      | 199  | 11       | 6129   | 00         | 109          | 30      | 000          |
| 199.11.6129.00.109.32.000 | Wages-Support Staff               | 21,636.00      | 199  | 11       | 6129   | 00         | 109          | 32      | 000          |
| 199.11.6129.00.109.32.255 | Wages-Support Staff               | 20,858.00      | 199  | 11       | 6129   | 00         | 109          | 32      | 255          |
| 199.11.6129.00.110.11.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 110          | 11      | 000          |
| 199.11.6129.00.110.11.254 | Wages-Support Staff-Behavior Mgmt | 105,707.00     | 199  | 11       | 6129   | 00         | 110          | 11      | 254          |
| 199.11.6129.00.110.11.255 | Wages-Support Staff               | 143,559.00     | 199  | 11       | 6129   | 00         | 110          | 11      | 255          |
| 199.11.6129.00.110.32.000 | Wages-Support Staff               | 61,224.00      | 199  | 11       | 6129   | 00         | 110          | 32      | 000          |
| 199.11.6129.00.110.32.255 | Wages-Support Staff               | 35,231.00      | 199  | 11       | 6129   | 00         | 110          | 32      | 255          |
| 199.11.6129.00.112.11.000 | Wages-Support Staff               | 19,930.00      | 199  | 11       | 6129   | 00         | 112          | 11      | 000          |
| 199.11.6129.00.112.11.254 | Wages-Support Staff-Behavior Mgmt | 79,725.00      | 199  | 11       | 6129   | 00         | 112          | 11      | 254          |
| 199.11.6129.00.112.11.255 | Wages-Support Staff               | 152,873.00     | 199  | 11       | 6129   | 00         | 112          | 11      | 255          |
| 199.11.6129.00.112.30.000 | Wages-Support Staff               | 57,959.00      | 199  | 11       | 6129   | 00         | 112          | 30      | 000          |
| 199.11.6129.00.112.32.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 112          | 32      | 000          |
| 199.11.6129.00.112.32.255 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 112          | 32      | 255          |
| 199.11.6129.00.116.11.000 | Wages-Support Staff               | 21,007.00      | 199  | 11       | 6129   | 00         | 116          | 11      | 000          |
| 199.11.6129.00.116.11.254 | Wages-Support Staff-Behavior Mgmt | 63,804.00      | 199  | 11       | 6129   | 00         | 116          | 11      | 254          |
| 199.11.6129.00.116.11.255 | Wages-Support Staff               | 114,941.00     | 199  | 11       | 6129   | 00         | 116          | 11      | 255          |
| 199.11.6129.00.116.30.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 116          | 30      | 000          |
| 199.11.6129.00.116.32.000 | Wages-Support Staff               | 20,708.00      | 199  | 11       | 6129   | 00         | 116          | 32      | 000          |
| 199.11.6129.00.116.32.255 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 116          | 32      | 255          |
| 199.11.6129.00.120.11.000 | Wages-Support Staff               | 22,249.00      | 199  | 11       | 6129   | 00         | 120          | 11      | 000          |
| 199.11.6129.00.120.11.254 | Wages-Support Staff-Behavior Mgmt | 102,854.00     | 199  | 11       | 6129   | 00         | 120          | 11      | 254          |
| 199.11.6129.00.120.11.255 | Wages-Support Staff               | 226,974.00     | 199  | 11       | 6129   | 00         | 120          | 11      | 255          |
| 199.11.6129.00.120.32.000 | Wages-Support Staff               | 64,473.00      | 199  | 11       | 6129   | 00         | 120          | 32      | 000          |
| 199.11.6129.00.120.32.255 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 120          | 32      | 255          |
| 199.11.6129.00.121.11.000 | Wages-Support Staff               | 18,999.00      | 199  | 11       | 6129   | 00         | 121          | 11      | 000          |
| 199.11.6129.00.121.11.254 | Wages-Support Staff-Behavior Mgmt | 59,716.00      | 199  | 11       | 6129   | 00         | 121          | 11      | 254          |
| 199.11.6129.00.121.11.255 | Wages-Support Staff               | 136,263.00     | 199  | 11       | 6129   | 00         | 121          | 11      | 255          |
| 199.11.6129.00.121.30.000 | Wages-Support Staff               | 19,003.00      | 199  | 11       | 6129   | 00         | 121          | 30      | 000          |
| 199.11.6129.00.121.32.000 | Wages-Support Staff               | 27,186.00      | 199  | 11       | 6129   | 00         | 121          | 32      | 000          |
| 199.11.6129.00.121.32.255 | Wages-Support Staff               | 19,003.00      | 199  | 11       | 6129   | 00         | 121          | 32      | 255          |
| 199.11.6129.00.127.11.000 | Wages-Support Staff               | 121,587.00     | 199  | 11       | 6129   | 00         | 127          | 11      | 000          |
| 199.11.6129.00.127.11.254 | Wages-Support Staff-Behavior Mgmt | 37,998.00      | 199  | 11       | 6129   | 00         | 127          | 11      | 254          |
| 199.11.6129.00.127.11.255 | Wages-Support Staff               | 122,438.00     | 199  | 11       | 6129   | 00         | 127          | 11      | 255          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description             | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6129.00.127.30.000 | Wages-Support Staff                    | 53,073.00      | 199  | 11       | 6129   | 00         | 127          | 30      | 000          |
| 199.11.6129.00.127.32.000 | Wages-Support Staff                    | 61,175.00      | 199  | 11       | 6129   | 00         | 127          | 32      | 000          |
| 199.11.6129.00.127.32.255 | Wages-Support Staff                    | 18,999.00      | 199  | 11       | 6129   | 00         | 127          | 32      | 255          |
| 199.11.6129.00.129.11.254 | Wages-Support Staff-Behavior Mgmt      | 47,554.00      | 199  | 11       | 6129   | 00         | 129          | 11      | 254          |
| 199.11.6129.00.129.11.255 | Wages-Support Staff                    | 102,786.00     | 199  | 11       | 6129   | 00         | 129          | 11      | 255          |
| 199.11.6129.00.129.30.000 | Wages-Support Staff                    | 0.00           | 199  | 11       | 6129   | 00         | 129          | 30      | 000          |
| 199.11.6129.00.129.32.000 | Wages-Support Staff                    | 32,007.00      | 199  | 11       | 6129   | 00         | 129          | 32      | 000          |
| 199.11.6129.00.129.32.255 | Wages-Support Staff                    | 38,619.00      | 199  | 11       | 6129   | 00         | 129          | 32      | 255          |
| 199.11.6129.00.130.11.000 | Wages-Support Staff                    | 18,999.00      | 199  | 11       | 6129   | 00         | 130          | 11      | 000          |
| 199.11.6129.00.130.11.254 | Wages-Support Staff-Behavior Mgmt      | 83,020.00      | 199  | 11       | 6129   | 00         | 130          | 11      | 254          |
| 199.11.6129.00.130.11.255 | Wages-Support Staff                    | 151,368.00     | 199  | 11       | 6129   | 00         | 130          | 11      | 255          |
| 199.11.6129.00.130.32.000 | Wages-Support Staff                    | 46,608.00      | 199  | 11       | 6129   | 00         | 130          | 32      | 000          |
| 199.11.6129.00.130.32.255 | Wages-Support Staff                    | 39,468.00      | 199  | 11       | 6129   | 00         | 130          | 32      | 255          |
| 199.11.6129.23.007.23.000 | Wages-Support Staff                    | 52,734.00      | 199  | 11       | 6129   | 23         | 007          | 23      | 000          |
| 199.11.6129.23.043.23.000 | Wages-Support Staff                    | 18,999.00      | 199  | 11       | 6129   | 23         | 043          | 23      | 000          |
| 199.11.6129.23.048.23.000 | Wages-Support Staff                    | 39,663.00      | 199  | 11       | 6129   | 23         | 048          | 23      | 000          |
| 199.11.6129.23.050.23.000 | Wages-Support Staff                    | 18,999.00      | 199  | 11       | 6129   | 23         | 050          | 23      | 000          |
| 199.11.6129.23.101.23.000 | Wages-Support Staff                    | 11,407.00      | 199  | 11       | 6129   | 23         | 101          | 23      | 000          |
| 199.11.6129.23.103.23.000 | Wages-Support Staff                    | 41,562.00      | 199  | 11       | 6129   | 23         | 103          | 23      | 000          |
| 199.11.6129.23.104.23.000 | Wages-Support Staff                    | 18,999.00      | 199  | 11       | 6129   | 23         | 104          | 23      | 000          |
| 199.11.6129.23.109.23.000 | Wages-Support Staff                    | 0.00           | 199  | 11       | 6129   | 23         | 109          | 23      | 000          |
| 199.11.6129.23.110.23.000 | Wages-Support Staff                    | 0.00           | 199  | 11       | 6129   | 23         | 110          | 23      | 000          |
| 199.11.6129.23.116.23.000 | Wages-Support Staff                    | 25,032.00      | 199  | 11       | 6129   | 23         | 116          | 23      | 000          |
| 199.11.6129.23.121.23.000 | Wages-Support Staff                    | 0.00           | 199  | 11       | 6129   | 23         | 121          | 23      | 000          |
| 199.11.6129.23.127.23.000 | Wages-Support Staff                    | 101,507.00     | 199  | 11       | 6129   | 23         | 127          | 23      | 000          |
| 199.11.6129.23.129.23.000 | Wages-Support Staff                    | 60,173.00      | 199  | 11       | 6129   | 23         | 129          | 23      | 000          |
| 199.11.6129.23.130.23.000 | Wages-Support Staff                    | 104,473.00     | 199  | 11       | 6129   | 23         | 130          | 23      | 000          |
| 199.11.6129.23.999.23.000 | Wages-Support Staff                    | 20,886.00      | 199  | 11       | 6129   | 23         | 999          | 23      | 000          |
| 199.11.6129.25.999.24.000 | Wages-Support Staff                    | 22,814.00      | 199  | 11       | 6129   | 25         | 999          | 24      | 000          |
| 199.11.6129.25.999.25.000 | Wages-Support Staff                    | 65,072.00      | 199  | 11       | 6129   | 25         | 999          | 25      | 000          |
| 199.11.6141.00.002.11.000 | Social Security/Medicare               | 56,494.00      | 199  | 11       | 6141   | 00         | 002          | 11      | 000          |
| 199.11.6141.00.002.11.254 | Social Security/Medicare-Behavior Mgmt | 865.00         | 199  | 11       | 6141   | 00         | 002          | 11      | 254          |
| 199.11.6141.00.002.25.000 | Social Security/Medicare               | 87.00          | 199  | 11       | 6141   | 00         | 002          | 25      | 000          |
| 199.11.6141.00.002.30.000 | Social Security/Medicare               | 3,043.00       | 199  | 11       | 6141   | 00         | 002          | 30      | 000          |
| 199.11.6141.00.002.31.000 | Social Security/Medicare               | 5,626.00       | 199  | 11       | 6141   | 00         | 002          | 31      | 000          |
| 199.11.6141.00.002.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 002          | 99      | 000          |
| 199.11.6141.00.003.11.000 | Social Security/Medicare               | 48,706.00      | 199  | 11       | 6141   | 00         | 003          | 11      | 000          |
| 199.11.6141.00.003.11.254 | Social Security/Medicare-Behavior Mgmt | 1,459.00       | 199  | 11       | 6141   | 00         | 003          | 11      | 254          |
| 199.11.6141.00.003.25.000 | Social Security/Medicare               | 116.00         | 199  | 11       | 6141   | 00         | 003          | 25      | 000          |
| 199.11.6141.00.003.30.000 | Social Security/Medicare               | 961.00         | 199  | 11       | 6141   | 00         | 003          | 30      | 000          |
| 199.11.6141.00.003.31.000 | Social Security/Medicare               | 5,667.00       | 199  | 11       | 6141   | 00         | 003          | 31      | 000          |
| 199.11.6141.00.003.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 003          | 99      | 000          |
| 199.11.6141.00.005.25.000 | Social Security/Medicare               | 29.00          | 199  | 11       | 6141   | 00         | 005          | 25      | 000          |
| 199.11.6141.00.005.28.000 | Social Security/Medicare               | 9,990.00       | 199  | 11       | 6141   | 00         | 005          | 28      | 000          |
| 199.11.6141.00.005.28.254 | Social Security/Medicare               | 913.00         | 199  | 11       | 6141   | 00         | 005          | 28      | 254          |
| 199.11.6141.00.005.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 005          | 99      | 000          |
| 199.11.6141.00.007.11.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 007          | 11      | 000          |
| 199.11.6141.00.007.25.000 | Social Security/Medicare               | 29.00          | 199  | 11       | 6141   | 00         | 007          | 25      | 000          |
| 199.11.6141.00.007.26.000 | Social Security/Medicare               | 7,229.00       | 199  | 11       | 6141   | 00         | 007          | 26      | 000          |
| 199.11.6141.00.007.26.254 | Social Security/Medicare-Behavior Mgmt | 956.00         | 199  | 11       | 6141   | 00         | 007          | 26      | 254          |
| 199.11.6141.00.007.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 007          | 99      | 000          |
| 199.11.6141.00.043.11.000 | Social Security/Medicare               | 41,258.00      | 199  | 11       | 6141   | 00         | 043          | 11      | 000          |
| 199.11.6141.00.043.11.254 | Social Security/Medicare-Behavior Mgmt | 1,845.00       | 199  | 11       | 6141   | 00         | 043          | 11      | 254          |
| 199.11.6141.00.043.25.000 | Social Security/Medicare               | 174.00         | 199  | 11       | 6141   | 00         | 043          | 25      | 000          |
| 199.11.6141.00.043.30.000 | Social Security/Medicare               | 1,473.00       | 199  | 11       | 6141   | 00         | 043          | 30      | 000          |
| 199.11.6141.00.043.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 043          | 99      | 000          |
| 199.11.6141.00.044.11.000 | Social Security/Medicare               | 29,294.00      | 199  | 11       | 6141   | 00         | 044          | 11      | 000          |
| 199.11.6141.00.044.11.211 | Social Security/Medicare               | 11,842.00      | 199  | 11       | 6141   | 00         | 044          | 11      | 211          |
| 199.11.6141.00.044.11.220 | Social Security/Medicare               | 670.00         | 199  | 11       | 6141   | 00         | 044          | 11      | 220          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description             | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.00.044.11.254 | Social Security/Medicare-Behavior Mgmt | 2,421.00       | 199  | 11       | 6141   | 00         | 044          | 11      | 254          |
| 199.11.6141.00.044.25.000 | Social Security/Medicare               | 145.00         | 199  | 11       | 6141   | 00         | 044          | 25      | 000          |
| 199.11.6141.00.044.30.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 044          | 30      | 000          |
| 199.11.6141.00.044.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 044          | 99      | 000          |
| 199.11.6141.00.048.11.000 | Social Security/Medicare               | 22,428.00      | 199  | 11       | 6141   | 00         | 048          | 11      | 000          |
| 199.11.6141.00.048.11.254 | Social Security/Medicare-Behavior Mgmt | 1,239.00       | 199  | 11       | 6141   | 00         | 048          | 11      | 254          |
| 199.11.6141.00.048.11.255 | Social Security/Medicare               | 686.00         | 199  | 11       | 6141   | 00         | 048          | 11      | 255          |
| 199.11.6141.00.048.25.000 | Social Security/Medicare               | 116.00         | 199  | 11       | 6141   | 00         | 048          | 25      | 000          |
| 199.11.6141.00.048.30.000 | Social Security/Medicare               | 814.00         | 199  | 11       | 6141   | 00         | 048          | 30      | 000          |
| 199.11.6141.00.048.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 048          | 99      | 000          |
| 199.11.6141.00.050.11.000 | Social Security/Medicare               | 26,007.00      | 199  | 11       | 6141   | 00         | 050          | 11      | 000          |
| 199.11.6141.00.050.11.220 | Social Security/Medicare               | 661.00         | 199  | 11       | 6141   | 00         | 050          | 11      | 220          |
| 199.11.6141.00.050.11.254 | Social Security/Medicare-Behavior Mgmt | 1,552.00       | 199  | 11       | 6141   | 00         | 050          | 11      | 254          |
| 199.11.6141.00.050.25.000 | Social Security/Medicare               | 58.00          | 199  | 11       | 6141   | 00         | 050          | 25      | 000          |
| 199.11.6141.00.050.30.000 | Social Security/Medicare               | 293.00         | 199  | 11       | 6141   | 00         | 050          | 30      | 000          |
| 199.11.6141.00.050.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 050          | 99      | 000          |
| 199.11.6141.00.050.99.220 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 050          | 99      | 220          |
| 199.11.6141.00.101.11.000 | Social Security/Medicare               | 18,736.00      | 199  | 11       | 6141   | 00         | 101          | 11      | 000          |
| 199.11.6141.00.101.11.254 | Social Security/Medicare-Behavior Mgmt | 1,875.00       | 199  | 11       | 6141   | 00         | 101          | 11      | 254          |
| 199.11.6141.00.101.11.255 | Social Security/Medicare               | 2,375.00       | 199  | 11       | 6141   | 00         | 101          | 11      | 255          |
| 199.11.6141.00.101.25.000 | Social Security/Medicare               | 428.00         | 199  | 11       | 6141   | 00         | 101          | 25      | 000          |
| 199.11.6141.00.101.30.000 | Social Security/Medicare               | 1,218.00       | 199  | 11       | 6141   | 00         | 101          | 30      | 000          |
| 199.11.6141.00.101.32.000 | Social Security/Medicare               | 3,509.00       | 199  | 11       | 6141   | 00         | 101          | 32      | 000          |
| 199.11.6141.00.101.32.255 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 101          | 32      | 255          |
| 199.11.6141.00.101.34.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 101          | 34      | 000          |
| 199.11.6141.00.101.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 101          | 99      | 000          |
| 199.11.6141.00.103.11.000 | Social Security/Medicare               | 27,091.00      | 199  | 11       | 6141   | 00         | 103          | 11      | 000          |
| 199.11.6141.00.103.11.254 | Social Security/Medicare-Behavior Mgmt | 2,446.00       | 199  | 11       | 6141   | 00         | 103          | 11      | 254          |
| 199.11.6141.00.103.11.255 | Social Security/Medicare               | 3,546.00       | 199  | 11       | 6141   | 00         | 103          | 11      | 255          |
| 199.11.6141.00.103.25.000 | Social Security/Medicare               | 928.00         | 199  | 11       | 6141   | 00         | 103          | 25      | 000          |
| 199.11.6141.00.103.30.000 | Social Security/Medicare               | 1,513.00       | 199  | 11       | 6141   | 00         | 103          | 30      | 000          |
| 199.11.6141.00.103.32.000 | Social Security/Medicare               | 4,003.00       | 199  | 11       | 6141   | 00         | 103          | 32      | 000          |
| 199.11.6141.00.103.32.255 | Social Security/Medicare               | 326.00         | 199  | 11       | 6141   | 00         | 103          | 32      | 255          |
| 199.11.6141.00.103.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 103          | 99      | 000          |
| 199.11.6141.00.104.11.000 | Social Security/Medicare               | 14,784.00      | 199  | 11       | 6141   | 00         | 104          | 11      | 000          |
| 199.11.6141.00.104.11.254 | Social Security/Medicare-Behavior Mgmt | 1,565.00       | 199  | 11       | 6141   | 00         | 104          | 11      | 254          |
| 199.11.6141.00.104.11.255 | Social Security/Medicare               | 1,734.00       | 199  | 11       | 6141   | 00         | 104          | 11      | 255          |
| 199.11.6141.00.104.25.000 | Social Security/Medicare               | 479.00         | 199  | 11       | 6141   | 00         | 104          | 25      | 000          |
| 199.11.6141.00.104.30.000 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 104          | 30      | 000          |
| 199.11.6141.00.104.32.000 | Social Security/Medicare               | 984.00         | 199  | 11       | 6141   | 00         | 104          | 32      | 000          |
| 199.11.6141.00.104.32.255 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 104          | 32      | 255          |
| 199.11.6141.00.104.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 104          | 99      | 000          |
| 199.11.6141.00.105.11.000 | Social Security/Medicare               | 20,039.00      | 199  | 11       | 6141   | 00         | 105          | 11      | 000          |
| 199.11.6141.00.105.11.254 | Social Security/Medicare-Behavior Mgmt | 1,946.00       | 199  | 11       | 6141   | 00         | 105          | 11      | 254          |
| 199.11.6141.00.105.11.255 | Social Security/Medicare               | 2,686.00       | 199  | 11       | 6141   | 00         | 105          | 11      | 255          |
| 199.11.6141.00.105.25.000 | Social Security/Medicare               | 696.00         | 199  | 11       | 6141   | 00         | 105          | 25      | 000          |
| 199.11.6141.00.105.30.000 | Social Security/Medicare               | 289.00         | 199  | 11       | 6141   | 00         | 105          | 30      | 000          |
| 199.11.6141.00.105.32.000 | Social Security/Medicare               | 3,764.00       | 199  | 11       | 6141   | 00         | 105          | 32      | 000          |
| 199.11.6141.00.105.32.255 | Social Security/Medicare               | 827.00         | 199  | 11       | 6141   | 00         | 105          | 32      | 255          |
| 199.11.6141.00.105.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 105          | 99      | 000          |
| 199.11.6141.00.106.11.000 | Social Security/Medicare               | 21,872.00      | 199  | 11       | 6141   | 00         | 106          | 11      | 000          |
| 199.11.6141.00.106.11.254 | Social Security/Medicare-Behavior Mgmt | 1,562.00       | 199  | 11       | 6141   | 00         | 106          | 11      | 254          |
| 199.11.6141.00.106.11.255 | Social Security/Medicare               | 2,630.00       | 199  | 11       | 6141   | 00         | 106          | 11      | 255          |
| 199.11.6141.00.106.25.000 | Social Security/Medicare               | 435.00         | 199  | 11       | 6141   | 00         | 106          | 25      | 000          |
| 199.11.6141.00.106.30.000 | Social Security/Medicare               | 1,448.00       | 199  | 11       | 6141   | 00         | 106          | 30      | 000          |
| 199.11.6141.00.106.32.000 | Social Security/Medicare               | 3,578.00       | 199  | 11       | 6141   | 00         | 106          | 32      | 000          |
| 199.11.6141.00.106.32.255 | Social Security/Medicare               | 591.00         | 199  | 11       | 6141   | 00         | 106          | 32      | 255          |
| 199.11.6141.00.106.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 106          | 99      | 000          |
| 199.11.6141.00.107.11.000 | Social Security/Medicare               | 29,208.00      | 199  | 11       | 6141   | 00         | 107          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description             | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.00.107.11.254 | Social Security/Medicare-Behavior Mgmt | 3,013.00       | 199  | 11       | 6141   | 00         | 107          | 11      | 254          |
| 199.11.6141.00.107.11.255 | Social Security/Medicare               | 3,734.00       | 199  | 11       | 6141   | 00         | 107          | 11      | 255          |
| 199.11.6141.00.107.25.000 | Social Security/Medicare               | 515.00         | 199  | 11       | 6141   | 00         | 107          | 25      | 000          |
| 199.11.6141.00.107.30.000 | Social Security/Medicare               | 431.00         | 199  | 11       | 6141   | 00         | 107          | 30      | 000          |
| 199.11.6141.00.107.32.000 | Social Security/Medicare               | 4,180.00       | 199  | 11       | 6141   | 00         | 107          | 32      | 000          |
| 199.11.6141.00.107.32.255 | Social Security/Medicare               | 999.00         | 199  | 11       | 6141   | 00         | 107          | 32      | 255          |
| 199.11.6141.00.107.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 107          | 99      | 000          |
| 199.11.6141.00.109.11.000 | Social Security/Medicare               | 14,486.00      | 199  | 11       | 6141   | 00         | 109          | 11      | 000          |
| 199.11.6141.00.109.11.254 | Social Security/Medicare-Behavior Mgmt | 1,724.00       | 199  | 11       | 6141   | 00         | 109          | 11      | 254          |
| 199.11.6141.00.109.11.255 | Social Security/Medicare               | 1,777.00       | 199  | 11       | 6141   | 00         | 109          | 11      | 255          |
| 199.11.6141.00.109.25.000 | Social Security/Medicare               | 116.00         | 199  | 11       | 6141   | 00         | 109          | 25      | 000          |
| 199.11.6141.00.109.30.000 | Social Security/Medicare               | 582.00         | 199  | 11       | 6141   | 00         | 109          | 30      | 000          |
| 199.11.6141.00.109.32.000 | Social Security/Medicare               | 1,827.00       | 199  | 11       | 6141   | 00         | 109          | 32      | 000          |
| 199.11.6141.00.109.32.255 | Social Security/Medicare               | 302.00         | 199  | 11       | 6141   | 00         | 109          | 32      | 255          |
| 199.11.6141.00.109.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 109          | 99      | 000          |
| 199.11.6141.00.110.11.000 | Social Security/Medicare               | 20,382.00      | 199  | 11       | 6141   | 00         | 110          | 11      | 000          |
| 199.11.6141.00.110.11.254 | Social Security/Medicare-Behavior Mgmt | 2,193.00       | 199  | 11       | 6141   | 00         | 110          | 11      | 254          |
| 199.11.6141.00.110.11.255 | Social Security/Medicare               | 2,082.00       | 199  | 11       | 6141   | 00         | 110          | 11      | 255          |
| 199.11.6141.00.110.25.000 | Social Security/Medicare               | 87.00          | 199  | 11       | 6141   | 00         | 110          | 25      | 000          |
| 199.11.6141.00.110.32.000 | Social Security/Medicare               | 2,872.00       | 199  | 11       | 6141   | 00         | 110          | 32      | 000          |
| 199.11.6141.00.110.32.255 | Social Security/Medicare               | 511.00         | 199  | 11       | 6141   | 00         | 110          | 32      | 255          |
| 199.11.6141.00.110.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 110          | 99      | 000          |
| 199.11.6141.00.112.11.000 | Social Security/Medicare               | 19,062.00      | 199  | 11       | 6141   | 00         | 112          | 11      | 000          |
| 199.11.6141.00.112.11.254 | Social Security/Medicare-Behavior Mgmt | 1,822.00       | 199  | 11       | 6141   | 00         | 112          | 11      | 254          |
| 199.11.6141.00.112.11.255 | Social Security/Medicare               | 2,217.00       | 199  | 11       | 6141   | 00         | 112          | 11      | 255          |
| 199.11.6141.00.112.25.000 | Social Security/Medicare               | 486.00         | 199  | 11       | 6141   | 00         | 112          | 25      | 000          |
| 199.11.6141.00.112.30.000 | Social Security/Medicare               | 840.00         | 199  | 11       | 6141   | 00         | 112          | 30      | 000          |
| 199.11.6141.00.112.32.000 | Social Security/Medicare               | 1,714.00       | 199  | 11       | 6141   | 00         | 112          | 32      | 000          |
| 199.11.6141.00.112.32.255 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 112          | 32      | 255          |
| 199.11.6141.00.112.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 112          | 99      | 000          |
| 199.11.6141.00.116.11.000 | Social Security/Medicare               | 16,379.00      | 199  | 11       | 6141   | 00         | 116          | 11      | 000          |
| 199.11.6141.00.116.11.254 | Social Security/Medicare-Behavior Mgmt | 1,586.00       | 199  | 11       | 6141   | 00         | 116          | 11      | 254          |
| 199.11.6141.00.116.11.255 | Social Security/Medicare               | 1,667.00       | 199  | 11       | 6141   | 00         | 116          | 11      | 255          |
| 199.11.6141.00.116.25.000 | Social Security/Medicare               | 87.00          | 199  | 11       | 6141   | 00         | 116          | 25      | 000          |
| 199.11.6141.00.116.30.000 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 116          | 30      | 000          |
| 199.11.6141.00.116.32.000 | Social Security/Medicare               | 1,623.00       | 199  | 11       | 6141   | 00         | 116          | 32      | 000          |
| 199.11.6141.00.116.32.255 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 116          | 32      | 255          |
| 199.11.6141.00.116.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 116          | 99      | 000          |
| 199.11.6141.00.120.11.000 | Social Security/Medicare               | 22,841.00      | 199  | 11       | 6141   | 00         | 120          | 11      | 000          |
| 199.11.6141.00.120.11.254 | Social Security/Medicare-Behavior Mgmt | 2,153.00       | 199  | 11       | 6141   | 00         | 120          | 11      | 254          |
| 199.11.6141.00.120.11.255 | Social Security/Medicare               | 3,291.00       | 199  | 11       | 6141   | 00         | 120          | 11      | 255          |
| 199.11.6141.00.120.25.000 | Social Security/Medicare               | 145.00         | 199  | 11       | 6141   | 00         | 120          | 25      | 000          |
| 199.11.6141.00.120.30.000 | Social Security/Medicare               | 732.00         | 199  | 11       | 6141   | 00         | 120          | 30      | 000          |
| 199.11.6141.00.120.32.000 | Social Security/Medicare               | 3,740.00       | 199  | 11       | 6141   | 00         | 120          | 32      | 000          |
| 199.11.6141.00.120.32.255 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 120          | 32      | 255          |
| 199.11.6141.00.120.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 120          | 99      | 000          |
| 199.11.6141.00.121.11.000 | Social Security/Medicare               | 14,599.00      | 199  | 11       | 6141   | 00         | 121          | 11      | 000          |
| 199.11.6141.00.121.11.254 | Social Security/Medicare-Behavior Mgmt | 1,637.00       | 199  | 11       | 6141   | 00         | 121          | 11      | 254          |
| 199.11.6141.00.121.11.255 | Social Security/Medicare               | 1,976.00       | 199  | 11       | 6141   | 00         | 121          | 11      | 255          |
| 199.11.6141.00.121.25.000 | Social Security/Medicare               | 573.00         | 199  | 11       | 6141   | 00         | 121          | 25      | 000          |
| 199.11.6141.00.121.30.000 | Social Security/Medicare               | 276.00         | 199  | 11       | 6141   | 00         | 121          | 30      | 000          |
| 199.11.6141.00.121.32.000 | Social Security/Medicare               | 2,438.00       | 199  | 11       | 6141   | 00         | 121          | 32      | 000          |
| 199.11.6141.00.121.32.255 | Social Security/Medicare               | 276.00         | 199  | 11       | 6141   | 00         | 121          | 32      | 255          |
| 199.11.6141.00.121.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 121          | 99      | 000          |
| 199.11.6141.00.127.11.000 | Social Security/Medicare               | 26,891.00      | 199  | 11       | 6141   | 00         | 127          | 11      | 000          |
| 199.11.6141.00.127.11.254 | Social Security/Medicare-Behavior Mgmt | 551.00         | 199  | 11       | 6141   | 00         | 127          | 11      | 254          |
| 199.11.6141.00.127.11.255 | Social Security/Medicare               | 1,775.00       | 199  | 11       | 6141   | 00         | 127          | 11      | 255          |
| 199.11.6141.00.127.25.000 | Social Security/Medicare               | 334.00         | 199  | 11       | 6141   | 00         | 127          | 25      | 000          |
| 199.11.6141.00.127.30.000 | Social Security/Medicare               | 770.00         | 199  | 11       | 6141   | 00         | 127          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description             | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.00.127.32.000 | Social Security/Medicare               | 4,081.00       | 199  | 11       | 6141   | 00         | 127          | 32      | 000          |
| 199.11.6141.00.127.32.255 | Social Security/Medicare               | 275.00         | 199  | 11       | 6141   | 00         | 127          | 32      | 255          |
| 199.11.6141.00.127.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 127          | 99      | 000          |
| 199.11.6141.00.129.11.000 | Social Security/Medicare               | 12,009.00      | 199  | 11       | 6141   | 00         | 129          | 11      | 000          |
| 199.11.6141.00.129.11.254 | Social Security/Medicare-Behavior Mgmt | 1,416.00       | 199  | 11       | 6141   | 00         | 129          | 11      | 254          |
| 199.11.6141.00.129.11.255 | Social Security/Medicare               | 1,490.00       | 199  | 11       | 6141   | 00         | 129          | 11      | 255          |
| 199.11.6141.00.129.25.000 | Social Security/Medicare               | 399.00         | 199  | 11       | 6141   | 00         | 129          | 25      | 000          |
| 199.11.6141.00.129.30.000 | Social Security/Medicare               | 726.00         | 199  | 11       | 6141   | 00         | 129          | 30      | 000          |
| 199.11.6141.00.129.32.000 | Social Security/Medicare               | 2,076.00       | 199  | 11       | 6141   | 00         | 129          | 32      | 000          |
| 199.11.6141.00.129.32.255 | Social Security/Medicare               | 560.00         | 199  | 11       | 6141   | 00         | 129          | 32      | 255          |
| 199.11.6141.00.129.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 129          | 99      | 000          |
| 199.11.6141.00.130.11.000 | Social Security/Medicare               | 18,832.00      | 199  | 11       | 6141   | 00         | 130          | 11      | 000          |
| 199.11.6141.00.130.11.254 | Social Security/Medicare-Behavior Mgmt | 1,976.00       | 199  | 11       | 6141   | 00         | 130          | 11      | 254          |
| 199.11.6141.00.130.11.255 | Social Security/Medicare               | 1,337.00       | 199  | 11       | 6141   | 00         | 130          | 11      | 255          |
| 199.11.6141.00.130.25.000 | Social Security/Medicare               | 174.00         | 199  | 11       | 6141   | 00         | 130          | 25      | 000          |
| 199.11.6141.00.130.30.000 | Social Security/Medicare               | 880.00         | 199  | 11       | 6141   | 00         | 130          | 30      | 000          |
| 199.11.6141.00.130.32.000 | Social Security/Medicare               | 2,235.00       | 199  | 11       | 6141   | 00         | 130          | 32      | 000          |
| 199.11.6141.00.130.32.255 | Social Security/Medicare               | 572.00         | 199  | 11       | 6141   | 00         | 130          | 32      | 255          |
| 199.11.6141.00.130.99.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 00         | 130          | 99      | 000          |
| 199.11.6141.16.999.11.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 16         | 999          | 11      | 000          |
| 199.11.6141.16.999.24.249 | Social Security/Medicare               | 880.00         | 199  | 11       | 6141   | 16         | 999          | 24      | 249          |
| 199.11.6141.17.999.11.000 | Social Security/Medicare               | 29.00          | 199  | 11       | 6141   | 17         | 999          | 11      | 000          |
| 199.11.6141.20.999.11.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 20         | 999          | 11      | 000          |
| 199.11.6141.20.999.24.249 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 20         | 999          | 24      | 249          |
| 199.11.6141.21.999.11.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 21         | 999          | 11      | 000          |
| 199.11.6141.21.999.21.000 | Social Security/Medicare               | 3,483.00       | 199  | 11       | 6141   | 21         | 999          | 21      | 000          |
| 199.11.6141.21.999.21.211 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 21         | 999          | 21      | 211          |
| 199.11.6141.22.002.22.000 | Social Security/Medicare               | 19,085.00      | 199  | 11       | 6141   | 22         | 002          | 22      | 000          |
| 199.11.6141.22.003.22.000 | Social Security/Medicare               | 19,308.00      | 199  | 11       | 6141   | 22         | 003          | 22      | 000          |
| 199.11.6141.22.007.22.000 | Social Security/Medicare               | 683.00         | 199  | 11       | 6141   | 22         | 007          | 22      | 000          |
| 199.11.6141.23.002.23.000 | Social Security/Medicare               | 8,330.00       | 199  | 11       | 6141   | 23         | 002          | 23      | 000          |
| 199.11.6141.23.003.23.000 | Social Security/Medicare               | 4,374.00       | 199  | 11       | 6141   | 23         | 003          | 23      | 000          |
| 199.11.6141.23.005.23.000 | Social Security/Medicare               | 770.00         | 199  | 11       | 6141   | 23         | 005          | 23      | 000          |
| 199.11.6141.23.007.23.000 | Social Security/Medicare               | 2,206.00       | 199  | 11       | 6141   | 23         | 007          | 23      | 000          |
| 199.11.6141.23.043.23.000 | Social Security/Medicare               | 2,533.00       | 199  | 11       | 6141   | 23         | 043          | 23      | 000          |
| 199.11.6141.23.044.23.000 | Social Security/Medicare               | 3,497.00       | 199  | 11       | 6141   | 23         | 044          | 23      | 000          |
| 199.11.6141.23.048.23.000 | Social Security/Medicare               | 2,845.00       | 199  | 11       | 6141   | 23         | 048          | 23      | 000          |
| 199.11.6141.23.050.23.000 | Social Security/Medicare               | 3,160.00       | 199  | 11       | 6141   | 23         | 050          | 23      | 000          |
| 199.11.6141.23.101.23.000 | Social Security/Medicare               | 848.00         | 199  | 11       | 6141   | 23         | 101          | 23      | 000          |
| 199.11.6141.23.103.23.000 | Social Security/Medicare               | 2,482.00       | 199  | 11       | 6141   | 23         | 103          | 23      | 000          |
| 199.11.6141.23.104.23.000 | Social Security/Medicare               | 958.00         | 199  | 11       | 6141   | 23         | 104          | 23      | 000          |
| 199.11.6141.23.105.23.000 | Social Security/Medicare               | 1,394.00       | 199  | 11       | 6141   | 23         | 105          | 23      | 000          |
| 199.11.6141.23.106.23.000 | Social Security/Medicare               | 2,381.00       | 199  | 11       | 6141   | 23         | 106          | 23      | 000          |
| 199.11.6141.23.107.23.000 | Social Security/Medicare               | 738.00         | 199  | 11       | 6141   | 23         | 107          | 23      | 000          |
| 199.11.6141.23.109.23.000 | Social Security/Medicare               | 724.00         | 199  | 11       | 6141   | 23         | 109          | 23      | 000          |
| 199.11.6141.23.110.23.000 | Social Security/Medicare               | 2,257.00       | 199  | 11       | 6141   | 23         | 110          | 23      | 000          |
| 199.11.6141.23.112.23.000 | Social Security/Medicare               | 1,489.00       | 199  | 11       | 6141   | 23         | 112          | 23      | 000          |
| 199.11.6141.23.116.23.000 | Social Security/Medicare               | 1,024.00       | 199  | 11       | 6141   | 23         | 116          | 23      | 000          |
| 199.11.6141.23.120.23.000 | Social Security/Medicare               | 1,643.00       | 199  | 11       | 6141   | 23         | 120          | 23      | 000          |
| 199.11.6141.23.121.23.000 | Social Security/Medicare               | 738.00         | 199  | 11       | 6141   | 23         | 121          | 23      | 000          |
| 199.11.6141.23.127.23.000 | Social Security/Medicare               | 4,457.00       | 199  | 11       | 6141   | 23         | 127          | 23      | 000          |
| 199.11.6141.23.129.23.000 | Social Security/Medicare               | 1,642.00       | 199  | 11       | 6141   | 23         | 129          | 23      | 000          |
| 199.11.6141.23.130.23.000 | Social Security/Medicare               | 3,354.00       | 199  | 11       | 6141   | 23         | 130          | 23      | 000          |
| 199.11.6141.23.999.11.000 | Social Security/Medicare               | 10,638.00      | 199  | 11       | 6141   | 23         | 999          | 11      | 000          |
| 199.11.6141.23.999.11.233 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 23         | 999          | 11      | 233          |
| 199.11.6141.23.999.23.000 | Social Security/Medicare               | 12,125.00      | 199  | 11       | 6141   | 23         | 999          | 23      | 000          |
| 199.11.6141.24.699.24.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 24         | 699          | 24      | 000          |
| 199.11.6141.24.999.24.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 24         | 999          | 24      | 000          |
| 199.11.6141.25.699.25.000 | Social Security/Medicare               | 0.00           | 199  | 11       | 6141   | 25         | 699          | 25      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6141.25.999.24.000 | Social Security/Medicare                   | 331.00         | 199  | 11       | 6141   | 25         | 999          | 24      | 000          |
| 199.11.6141.25.999.25.000 | Social Security/Medicare                   | 1,705.00       | 199  | 11       | 6141   | 25         | 999          | 25      | 000          |
| 199.11.6141.35.999.11.000 | Social Security/Medicare                   | 1,453.00       | 199  | 11       | 6141   | 35         | 999          | 11      | 000          |
| 199.11.6141.35.999.11.352 | Social Security/Medicare                   | 0.00           | 199  | 11       | 6141   | 35         | 999          | 11      | 352          |
| 199.11.6141.35.999.11.353 | Social Security/Medicare                   | 0.00           | 199  | 11       | 6141   | 35         | 999          | 11      | 353          |
| 199.11.6141.35.999.11.358 | Social Security/Medicare                   | 0.00           | 199  | 11       | 6141   | 35         | 999          | 11      | 358          |
| 199.11.6141.98.999.99.000 | Social Security/Medicare                   | 0.00           | 199  | 11       | 6141   | 98         | 999          | 99      | 000          |
| 199.11.6141.99.999.11.000 | Social Security/Medicare                   | 0.00           | 199  | 11       | 6141   | 99         | 999          | 11      | 000          |
| 199.11.6142.00.002.11.000 | Group Heath & Life Insurance               | 286,617.00     | 199  | 11       | 6142   | 00         | 002          | 11      | 000          |
| 199.11.6142.00.002.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 11,307.00      | 199  | 11       | 6142   | 00         | 002          | 11      | 254          |
| 199.11.6142.00.002.30.000 | Group Health & Life Insurance              | 15,679.00      | 199  | 11       | 6142   | 00         | 002          | 30      | 000          |
| 199.11.6142.00.002.31.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 11       | 6142   | 00         | 002          | 31      | 000          |
| 199.11.6142.00.003.11.000 | Group Heath & Life Insurance               | 247,787.00     | 199  | 11       | 6142   | 00         | 003          | 11      | 000          |
| 199.11.6142.00.003.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 11,307.00      | 199  | 11       | 6142   | 00         | 003          | 11      | 254          |
| 199.11.6142.00.003.30.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 003          | 30      | 000          |
| 199.11.6142.00.003.31.000 | Group Health & Life Insurance              | 26,911.00      | 199  | 11       | 6142   | 00         | 003          | 31      | 000          |
| 199.11.6142.00.005.28.000 | Group Health & Life Insurance              | 56,535.00      | 199  | 11       | 6142   | 00         | 005          | 28      | 000          |
| 199.11.6142.00.005.28.254 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 005          | 28      | 254          |
| 199.11.6142.00.007.26.000 | Group Health & Life Insurance              | 37,690.00      | 199  | 11       | 6142   | 00         | 007          | 26      | 000          |
| 199.11.6142.00.007.26.254 | Group Heath & Life Insurance-Behavior Mgmt | 7,538.00       | 199  | 11       | 6142   | 00         | 007          | 26      | 254          |
| 199.11.6142.00.043.11.000 | Group Heath & Life Insurance               | 222,371.00     | 199  | 11       | 6142   | 00         | 043          | 11      | 000          |
| 199.11.6142.00.043.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 18,845.00      | 199  | 11       | 6142   | 00         | 043          | 11      | 254          |
| 199.11.6142.00.043.30.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 11       | 6142   | 00         | 043          | 30      | 000          |
| 199.11.6142.00.044.11.000 | Group Heath & Life Insurance               | 151,298.00     | 199  | 11       | 6142   | 00         | 044          | 11      | 000          |
| 199.11.6142.00.044.11.211 | Group Heath & Life Insurance               | 60,304.00      | 199  | 11       | 6142   | 00         | 044          | 11      | 211          |
| 199.11.6142.00.044.11.220 | Group Heath & Life Insurance               | 3,769.00       | 199  | 11       | 6142   | 00         | 044          | 11      | 220          |
| 199.11.6142.00.044.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 22,076.00      | 199  | 11       | 6142   | 00         | 044          | 11      | 254          |
| 199.11.6142.00.048.11.000 | Group Heath & Life Insurance               | 121,147.00     | 199  | 11       | 6142   | 00         | 048          | 11      | 000          |
| 199.11.6142.00.048.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 15,076.00      | 199  | 11       | 6142   | 00         | 048          | 11      | 254          |
| 199.11.6142.00.048.11.255 | Group Heath & Life Insurance               | 3,769.00       | 199  | 11       | 6142   | 00         | 048          | 11      | 255          |
| 199.11.6142.00.048.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 048          | 30      | 000          |
| 199.11.6142.00.050.11.000 | Group Heath & Life Insurance               | 139,453.00     | 199  | 11       | 6142   | 00         | 050          | 11      | 000          |
| 199.11.6142.00.050.11.220 | Group Heath & Life Insurance               | 3,769.00       | 199  | 11       | 6142   | 00         | 050          | 11      | 220          |
| 199.11.6142.00.050.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 15,076.00      | 199  | 11       | 6142   | 00         | 050          | 11      | 254          |
| 199.11.6142.00.050.30.000 | Group Heath & Life Insurance               | 3,769.00       | 199  | 11       | 6142   | 00         | 050          | 30      | 000          |
| 199.11.6142.00.050.99.000 | Group Heath & Life Insurance               | 0.00           | 199  | 11       | 6142   | 00         | 050          | 99      | 000          |
| 199.11.6142.00.101.11.000 | Group Heath & Life Insurance               | 101,763.00     | 199  | 11       | 6142   | 00         | 101          | 11      | 000          |
| 199.11.6142.00.101.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 18,845.00      | 199  | 11       | 6142   | 00         | 101          | 11      | 254          |
| 199.11.6142.00.101.11.255 | Group Heath & Life Insurance               | 33,921.00      | 199  | 11       | 6142   | 00         | 101          | 11      | 255          |
| 199.11.6142.00.101.30.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 101          | 30      | 000          |
| 199.11.6142.00.101.32.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 11       | 6142   | 00         | 101          | 32      | 000          |
| 199.11.6142.00.101.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 101          | 32      | 255          |
| 199.11.6142.00.101.34.000 | Group Health & Life Insurance              | 0.00           | 199  | 11       | 6142   | 00         | 101          | 34      | 000          |
| 199.11.6142.00.103.11.000 | Group Heath & Life Insurance               | 146,991.00     | 199  | 11       | 6142   | 00         | 103          | 11      | 000          |
| 199.11.6142.00.103.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 26,383.00      | 199  | 11       | 6142   | 00         | 103          | 11      | 254          |
| 199.11.6142.00.103.11.255 | Group Heath & Life Insurance               | 45,228.00      | 199  | 11       | 6142   | 00         | 103          | 11      | 255          |
| 199.11.6142.00.103.30.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 103          | 30      | 000          |
| 199.11.6142.00.103.32.000 | Group Health & Life Insurance              | 28,268.00      | 199  | 11       | 6142   | 00         | 103          | 32      | 000          |
| 199.11.6142.00.103.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 103          | 32      | 255          |
| 199.11.6142.00.104.11.000 | Group Heath & Life Insurance               | 79,149.00      | 199  | 11       | 6142   | 00         | 104          | 11      | 000          |
| 199.11.6142.00.104.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 11,307.00      | 199  | 11       | 6142   | 00         | 104          | 11      | 254          |
| 199.11.6142.00.104.11.255 | Group Heath & Life Insurance               | 22,614.00      | 199  | 11       | 6142   | 00         | 104          | 11      | 255          |
| 199.11.6142.00.104.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 104          | 30      | 000          |
| 199.11.6142.00.104.32.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 104          | 32      | 000          |
| 199.11.6142.00.104.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 104          | 32      | 255          |
| 199.11.6142.00.105.11.000 | Group Heath & Life Insurance               | 109,301.00     | 199  | 11       | 6142   | 00         | 105          | 11      | 000          |
| 199.11.6142.00.105.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 18,845.00      | 199  | 11       | 6142   | 00         | 105          | 11      | 254          |
| 199.11.6142.00.105.11.255 | Group Heath & Life Insurance               | 45,228.00      | 199  | 11       | 6142   | 00         | 105          | 11      | 255          |
| 199.11.6142.00.105.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 105          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6142.00.105.32.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 11       | 6142   | 00         | 105          | 32      | 000          |
| 199.11.6142.00.105.32.255 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 105          | 32      | 255          |
| 199.11.6142.00.106.11.000 | Group Heath & Life Insurance               | 124,377.00     | 199  | 11       | 6142   | 00         | 106          | 11      | 000          |
| 199.11.6142.00.106.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 15,076.00      | 199  | 11       | 6142   | 00         | 106          | 11      | 254          |
| 199.11.6142.00.106.11.255 | Group Heath & Life Insurance               | 33,921.00      | 199  | 11       | 6142   | 00         | 106          | 11      | 255          |
| 199.11.6142.00.106.30.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 106          | 30      | 000          |
| 199.11.6142.00.106.32.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 11       | 6142   | 00         | 106          | 32      | 000          |
| 199.11.6142.00.106.32.255 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 106          | 32      | 255          |
| 199.11.6142.00.107.11.000 | Group Heath & Life Insurance               | 154,529.00     | 199  | 11       | 6142   | 00         | 107          | 11      | 000          |
| 199.11.6142.00.107.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 26,383.00      | 199  | 11       | 6142   | 00         | 107          | 11      | 254          |
| 199.11.6142.00.107.11.255 | Group Heath & Life Insurance               | 48,997.00      | 199  | 11       | 6142   | 00         | 107          | 11      | 255          |
| 199.11.6142.00.107.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 107          | 30      | 000          |
| 199.11.6142.00.107.32.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 11       | 6142   | 00         | 107          | 32      | 000          |
| 199.11.6142.00.107.32.255 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 107          | 32      | 255          |
| 199.11.6142.00.109.11.000 | Group Heath & Life Insurance               | 82,918.00      | 199  | 11       | 6142   | 00         | 109          | 11      | 000          |
| 199.11.6142.00.109.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 15,076.00      | 199  | 11       | 6142   | 00         | 109          | 11      | 254          |
| 199.11.6142.00.109.11.255 | Group Heath & Life Insurance               | 22,614.00      | 199  | 11       | 6142   | 00         | 109          | 11      | 255          |
| 199.11.6142.00.109.30.000 | Group Health & Life Insurance              | 5,654.00       | 199  | 11       | 6142   | 00         | 109          | 30      | 000          |
| 199.11.6142.00.109.32.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 109          | 32      | 000          |
| 199.11.6142.00.109.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 109          | 32      | 255          |
| 199.11.6142.00.110.11.000 | Group Heath & Life Insurance               | 113,070.00     | 199  | 11       | 6142   | 00         | 110          | 11      | 000          |
| 199.11.6142.00.110.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 22,614.00      | 199  | 11       | 6142   | 00         | 110          | 11      | 254          |
| 199.11.6142.00.110.11.255 | Group Heath & Life Insurance               | 26,383.00      | 199  | 11       | 6142   | 00         | 110          | 11      | 255          |
| 199.11.6142.00.110.32.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 11       | 6142   | 00         | 110          | 32      | 000          |
| 199.11.6142.00.110.32.255 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 110          | 32      | 255          |
| 199.11.6142.00.112.11.000 | Group Heath & Life Insurance               | 105,532.00     | 199  | 11       | 6142   | 00         | 112          | 11      | 000          |
| 199.11.6142.00.112.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 18,845.00      | 199  | 11       | 6142   | 00         | 112          | 11      | 254          |
| 199.11.6142.00.112.11.255 | Group Heath & Life Insurance               | 30,152.00      | 199  | 11       | 6142   | 00         | 112          | 11      | 255          |
| 199.11.6142.00.112.30.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 112          | 30      | 000          |
| 199.11.6142.00.112.32.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 112          | 32      | 000          |
| 199.11.6142.00.112.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 112          | 32      | 255          |
| 199.11.6142.00.116.11.000 | Group Heath & Life Insurance               | 94,225.00      | 199  | 11       | 6142   | 00         | 116          | 11      | 000          |
| 199.11.6142.00.116.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 15,076.00      | 199  | 11       | 6142   | 00         | 116          | 11      | 254          |
| 199.11.6142.00.116.11.255 | Group Heath & Life Insurance               | 22,614.00      | 199  | 11       | 6142   | 00         | 116          | 11      | 255          |
| 199.11.6142.00.116.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 116          | 30      | 000          |
| 199.11.6142.00.116.32.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 116          | 32      | 000          |
| 199.11.6142.00.116.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 116          | 32      | 255          |
| 199.11.6142.00.120.11.000 | Group Heath & Life Insurance               | 120,608.00     | 199  | 11       | 6142   | 00         | 120          | 11      | 000          |
| 199.11.6142.00.120.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 22,614.00      | 199  | 11       | 6142   | 00         | 120          | 11      | 254          |
| 199.11.6142.00.120.11.255 | Group Heath & Life Insurance               | 45,228.00      | 199  | 11       | 6142   | 00         | 120          | 11      | 255          |
| 199.11.6142.00.120.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 120          | 30      | 000          |
| 199.11.6142.00.120.32.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 11       | 6142   | 00         | 120          | 32      | 000          |
| 199.11.6142.00.120.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 120          | 32      | 255          |
| 199.11.6142.00.121.11.000 | Group Heath & Life Insurance               | 79,149.00      | 199  | 11       | 6142   | 00         | 121          | 11      | 000          |
| 199.11.6142.00.121.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 15,076.00      | 199  | 11       | 6142   | 00         | 121          | 11      | 254          |
| 199.11.6142.00.121.11.255 | Group Heath & Life Insurance               | 26,383.00      | 199  | 11       | 6142   | 00         | 121          | 11      | 255          |
| 199.11.6142.00.121.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 121          | 30      | 000          |
| 199.11.6142.00.121.32.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 11       | 6142   | 00         | 121          | 32      | 000          |
| 199.11.6142.00.121.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 121          | 32      | 255          |
| 199.11.6142.00.127.11.000 | Group Heath & Life Insurance               | 158,637.00     | 199  | 11       | 6142   | 00         | 127          | 11      | 000          |
| 199.11.6142.00.127.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 7,538.00       | 199  | 11       | 6142   | 00         | 127          | 11      | 254          |
| 199.11.6142.00.127.11.255 | Group Heath & Life Insurance               | 22,614.00      | 199  | 11       | 6142   | 00         | 127          | 11      | 255          |
| 199.11.6142.00.127.30.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 00         | 127          | 30      | 000          |
| 199.11.6142.00.127.32.000 | Group Health & Life Insurance              | 30,152.00      | 199  | 11       | 6142   | 00         | 127          | 32      | 000          |
| 199.11.6142.00.127.32.255 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 127          | 32      | 255          |
| 199.11.6142.00.129.11.000 | Group Heath & Life Insurance               | 64,073.00      | 199  | 11       | 6142   | 00         | 129          | 11      | 000          |
| 199.11.6142.00.129.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 11,307.00      | 199  | 11       | 6142   | 00         | 129          | 11      | 254          |
| 199.11.6142.00.129.11.255 | Group Heath & Life Insurance               | 18,845.00      | 199  | 11       | 6142   | 00         | 129          | 11      | 255          |
| 199.11.6142.00.129.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 129          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6142.00.129.32.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 11       | 6142   | 00         | 129          | 32      | 000          |
| 199.11.6142.00.129.32.255 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 129          | 32      | 255          |
| 199.11.6142.00.130.11.000 | Group Heath & Life Insurance               | 101,763.00     | 199  | 11       | 6142   | 00         | 130          | 11      | 000          |
| 199.11.6142.00.130.11.254 | Group Heath & Life Insurance-Behavior Mgmt | 18,845.00      | 199  | 11       | 6142   | 00         | 130          | 11      | 254          |
| 199.11.6142.00.130.11.255 | Group Heath & Life Insurance               | 30,152.00      | 199  | 11       | 6142   | 00         | 130          | 11      | 255          |
| 199.11.6142.00.130.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 00         | 130          | 30      | 000          |
| 199.11.6142.00.130.32.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 11       | 6142   | 00         | 130          | 32      | 000          |
| 199.11.6142.00.130.32.255 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 00         | 130          | 32      | 255          |
| 199.11.6142.16.999.24.249 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 16         | 999          | 24      | 249          |
| 199.11.6142.20.999.24.249 | Group Heath & Life Insurance               | 0.00           | 199  | 11       | 6142   | 20         | 999          | 24      | 249          |
| 199.11.6142.21.999.21.000 | Group Heath & Life Insurance               | 18,845.00      | 199  | 11       | 6142   | 21         | 999          | 21      | 000          |
| 199.11.6142.22.002.22.000 | Group Health & Life Insurance              | 101,763.00     | 199  | 11       | 6142   | 22         | 002          | 22      | 000          |
| 199.11.6142.22.003.22.000 | Group Health & Life Insurance              | 102,036.00     | 199  | 11       | 6142   | 22         | 003          | 22      | 000          |
| 199.11.6142.22.007.22.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 22         | 007          | 22      | 000          |
| 199.11.6142.23.002.23.000 | Group Health & Life Insurance              | 43,058.00      | 199  | 11       | 6142   | 23         | 002          | 23      | 000          |
| 199.11.6142.23.003.23.000 | Group Health & Life Insurance              | 22,463.00      | 199  | 11       | 6142   | 23         | 003          | 23      | 000          |
| 199.11.6142.23.005.23.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 23         | 005          | 23      | 000          |
| 199.11.6142.23.007.23.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 11       | 6142   | 23         | 007          | 23      | 000          |
| 199.11.6142.23.043.23.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 11       | 6142   | 23         | 043          | 23      | 000          |
| 199.11.6142.23.044.23.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 11       | 6142   | 23         | 044          | 23      | 000          |
| 199.11.6142.23.048.23.000 | Group Health & Life Insurance              | 18,306.00      | 199  | 11       | 6142   | 23         | 048          | 23      | 000          |
| 199.11.6142.23.050.23.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 11       | 6142   | 23         | 050          | 23      | 000          |
| 199.11.6142.23.101.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 23         | 101          | 23      | 000          |
| 199.11.6142.23.103.23.000 | Group Health & Life Insurance              | 16,961.00      | 199  | 11       | 6142   | 23         | 103          | 23      | 000          |
| 199.11.6142.23.104.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 23         | 104          | 23      | 000          |
| 199.11.6142.23.105.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 23         | 105          | 23      | 000          |
| 199.11.6142.23.106.23.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 23         | 106          | 23      | 000          |
| 199.11.6142.23.107.23.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 23         | 107          | 23      | 000          |
| 199.11.6142.23.109.23.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 23         | 109          | 23      | 000          |
| 199.11.6142.23.110.23.000 | Group Health & Life Insurance              | 11,307.00      | 199  | 11       | 6142   | 23         | 110          | 23      | 000          |
| 199.11.6142.23.112.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 23         | 112          | 23      | 000          |
| 199.11.6142.23.116.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 23         | 116          | 23      | 000          |
| 199.11.6142.23.120.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 11       | 6142   | 23         | 120          | 23      | 000          |
| 199.11.6142.23.121.23.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 11       | 6142   | 23         | 121          | 23      | 000          |
| 199.11.6142.23.127.23.000 | Group Health & Life Insurance              | 33,921.00      | 199  | 11       | 6142   | 23         | 127          | 23      | 000          |
| 199.11.6142.23.129.23.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 11       | 6142   | 23         | 129          | 23      | 000          |
| 199.11.6142.23.130.23.000 | Group Health & Life Insurance              | 30,152.00      | 199  | 11       | 6142   | 23         | 130          | 23      | 000          |
| 199.11.6142.23.999.11.000 | Group Health & Life Insurance              | 56,535.00      | 199  | 11       | 6142   | 23         | 999          | 11      | 000          |
| 199.11.6142.23.999.23.000 | Group Health & Life Insurance              | 60,304.00      | 199  | 11       | 6142   | 23         | 999          | 23      | 000          |
| 199.11.6142.25.999.24.000 | Group Heath & Life Insurance               | 3,769.00       | 199  | 11       | 6142   | 25         | 999          | 24      | 000          |
| 199.11.6142.25.999.25.000 | Group Heath & Life Insurance               | 15,076.00      | 199  | 11       | 6142   | 25         | 999          | 25      | 000          |
| 199.11.6142.35.999.11.000 | Group Heath & Life Insurance               | 7,538.00       | 199  | 11       | 6142   | 35         | 999          | 11      | 000          |
| 199.11.6142.98.999.99.000 | Group Health & Life Insurance              | 0.00           | 199  | 11       | 6142   | 98         | 999          | 99      | 000          |
| 199.11.6143.00.002.11.000 | Workers' Compensation                      | 12,386.00      | 199  | 11       | 6143   | 00         | 002          | 11      | 000          |
| 199.11.6143.00.002.11.254 | Workers' Compensation-Behavior Mgmt        | 200.00         | 199  | 11       | 6143   | 00         | 002          | 11      | 254          |
| 199.11.6143.00.002.30.000 | Workers' Compensation                      | 704.00         | 199  | 11       | 6143   | 00         | 002          | 30      | 000          |
| 199.11.6143.00.002.31.000 | Workers' Compensation                      | 1,163.00       | 199  | 11       | 6143   | 00         | 002          | 31      | 000          |
| 199.11.6143.00.002.99.000 | Workers' Compensation                      | 0.00           | 199  | 11       | 6143   | 00         | 002          | 99      | 000          |
| 199.11.6143.00.003.11.000 | Workers' Compensation                      | 10,626.00      | 199  | 11       | 6143   | 00         | 003          | 11      | 000          |
| 199.11.6143.00.003.11.254 | Workers' Compensation-Behavior Mgmt        | 338.00         | 199  | 11       | 6143   | 00         | 003          | 11      | 254          |
| 199.11.6143.00.003.30.000 | Workers' Compensation                      | 222.00         | 199  | 11       | 6143   | 00         | 003          | 30      | 000          |
| 199.11.6143.00.003.31.000 | Workers' Compensation                      | 1,217.00       | 199  | 11       | 6143   | 00         | 003          | 31      | 000          |
| 199.11.6143.00.003.99.000 | Workers' Compensation                      | 0.00           | 199  | 11       | 6143   | 00         | 003          | 99      | 000          |
| 199.11.6143.00.005.28.000 | Workers' Compensation                      | 2,381.00       | 199  | 11       | 6143   | 00         | 005          | 28      | 000          |
| 199.11.6143.00.005.28.254 | Workers' Compensation                      | 211.00         | 199  | 11       | 6143   | 00         | 005          | 28      | 254          |
| 199.11.6143.00.005.99.000 | Workers' Compensation                      | 0.00           | 199  | 11       | 6143   | 00         | 005          | 99      | 000          |
| 199.11.6143.00.007.11.000 | Workers' Compensation                      | 0.00           | 199  | 11       | 6143   | 00         | 007          | 11      | 000          |
| 199.11.6143.00.007.26.000 | Workers' Compensation                      | 1,532.00       | 199  | 11       | 6143   | 00         | 007          | 26      | 000          |
| 199.11.6143.00.007.26.254 | Workers' Compensation-Behavior Mgmt        | 221.00         | 199  | 11       | 6143   | 00         | 007          | 26      | 254          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6143.00.007.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 007          | 99      | 000          |
| 199.11.6143.00.043.11.000 | Workers' Compensation               | 9,204.00       | 199  | 11       | 6143   | 00         | 043          | 11      | 000          |
| 199.11.6143.00.043.11.254 | Workers' Compensation-Behavior Mgmt | 427.00         | 199  | 11       | 6143   | 00         | 043          | 11      | 254          |
| 199.11.6143.00.043.25.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 043          | 25      | 000          |
| 199.11.6143.00.043.30.000 | Workers' Compensation               | 341.00         | 199  | 11       | 6143   | 00         | 043          | 30      | 000          |
| 199.11.6143.00.043.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 043          | 99      | 000          |
| 199.11.6143.00.044.11.000 | Workers' Compensation               | 6,436.00       | 199  | 11       | 6143   | 00         | 044          | 11      | 000          |
| 199.11.6143.00.044.11.211 | Workers' Compensation               | 2,710.00       | 199  | 11       | 6143   | 00         | 044          | 11      | 211          |
| 199.11.6143.00.044.11.220 | Workers' Compensation               | 155.00         | 199  | 11       | 6143   | 00         | 044          | 11      | 220          |
| 199.11.6143.00.044.11.254 | Workers' Compensation-Behavior Mgmt | 560.00         | 199  | 11       | 6143   | 00         | 044          | 11      | 254          |
| 199.11.6143.00.044.30.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 044          | 30      | 000          |
| 199.11.6143.00.044.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 044          | 99      | 000          |
| 199.11.6143.00.048.11.000 | Workers' Compensation               | 5,018.00       | 199  | 11       | 6143   | 00         | 048          | 11      | 000          |
| 199.11.6143.00.048.11.254 | Workers' Compensation-Behavior Mgmt | 287.00         | 199  | 11       | 6143   | 00         | 048          | 11      | 254          |
| 199.11.6143.00.048.11.255 | Workers' Compensation               | 159.00         | 199  | 11       | 6143   | 00         | 048          | 11      | 255          |
| 199.11.6143.00.048.30.000 | Workers' Compensation               | 188.00         | 199  | 11       | 6143   | 00         | 048          | 30      | 000          |
| 199.11.6143.00.048.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 048          | 99      | 000          |
| 199.11.6143.00.050.11.000 | Workers' Compensation               | 5,786.00       | 199  | 11       | 6143   | 00         | 050          | 11      | 000          |
| 199.11.6143.00.050.11.220 | Workers' Compensation               | 153.00         | 199  | 11       | 6143   | 00         | 050          | 11      | 220          |
| 199.11.6143.00.050.11.254 | Workers' Compensation-Behavior Mgmt | 359.00         | 199  | 11       | 6143   | 00         | 050          | 11      | 254          |
| 199.11.6143.00.050.30.000 | Workers' Compensation               | 68.00          | 199  | 11       | 6143   | 00         | 050          | 30      | 000          |
| 199.11.6143.00.050.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 050          | 99      | 000          |
| 199.11.6143.00.050.99.220 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 050          | 99      | 220          |
| 199.11.6143.00.101.11.000 | Workers' Compensation               | 4,335.00       | 199  | 11       | 6143   | 00         | 101          | 11      | 000          |
| 199.11.6143.00.101.11.254 | Workers' Compensation-Behavior Mgmt | 434.00         | 199  | 11       | 6143   | 00         | 101          | 11      | 254          |
| 199.11.6143.00.101.11.255 | Workers' Compensation               | 549.00         | 199  | 11       | 6143   | 00         | 101          | 11      | 255          |
| 199.11.6143.00.101.25.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 101          | 25      | 000          |
| 199.11.6143.00.101.30.000 | Workers' Compensation               | 282.00         | 199  | 11       | 6143   | 00         | 101          | 30      | 000          |
| 199.11.6143.00.101.32.000 | Workers' Compensation               | 812.00         | 199  | 11       | 6143   | 00         | 101          | 32      | 000          |
| 199.11.6143.00.101.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 101          | 32      | 255          |
| 199.11.6143.00.101.34.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 101          | 34      | 000          |
| 199.11.6143.00.101.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 101          | 99      | 000          |
| 199.11.6143.00.103.11.000 | Workers' Compensation               | 6,268.00       | 199  | 11       | 6143   | 00         | 103          | 11      | 000          |
| 199.11.6143.00.103.11.254 | Workers' Compensation-Behavior Mgmt | 566.00         | 199  | 11       | 6143   | 00         | 103          | 11      | 254          |
| 199.11.6143.00.103.11.255 | Workers' Compensation               | 821.00         | 199  | 11       | 6143   | 00         | 103          | 11      | 255          |
| 199.11.6143.00.103.30.000 | Workers' Compensation               | 350.00         | 199  | 11       | 6143   | 00         | 103          | 30      | 000          |
| 199.11.6143.00.103.32.000 | Workers' Compensation               | 926.00         | 199  | 11       | 6143   | 00         | 103          | 32      | 000          |
| 199.11.6143.00.103.32.255 | Workers' Compensation               | 75.00          | 199  | 11       | 6143   | 00         | 103          | 32      | 255          |
| 199.11.6143.00.103.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 103          | 99      | 000          |
| 199.11.6143.00.104.11.000 | Workers' Compensation               | 3,421.00       | 199  | 11       | 6143   | 00         | 104          | 11      | 000          |
| 199.11.6143.00.104.11.254 | Workers' Compensation-Behavior Mgmt | 362.00         | 199  | 11       | 6143   | 00         | 104          | 11      | 254          |
| 199.11.6143.00.104.11.255 | Workers' Compensation               | 401.00         | 199  | 11       | 6143   | 00         | 104          | 11      | 255          |
| 199.11.6143.00.104.30.000 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 104          | 30      | 000          |
| 199.11.6143.00.104.32.000 | Workers' Compensation               | 228.00         | 199  | 11       | 6143   | 00         | 104          | 32      | 000          |
| 199.11.6143.00.104.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 104          | 32      | 255          |
| 199.11.6143.00.104.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 104          | 99      | 000          |
| 199.11.6143.00.105.11.000 | Workers' Compensation               | 4,637.00       | 199  | 11       | 6143   | 00         | 105          | 11      | 000          |
| 199.11.6143.00.105.11.254 | Workers' Compensation-Behavior Mgmt | 450.00         | 199  | 11       | 6143   | 00         | 105          | 11      | 254          |
| 199.11.6143.00.105.11.255 | Workers' Compensation               | 622.00         | 199  | 11       | 6143   | 00         | 105          | 11      | 255          |
| 199.11.6143.00.105.30.000 | Workers' Compensation               | 67.00          | 199  | 11       | 6143   | 00         | 105          | 30      | 000          |
| 199.11.6143.00.105.32.000 | Workers' Compensation               | 871.00         | 199  | 11       | 6143   | 00         | 105          | 32      | 000          |
| 199.11.6143.00.105.32.255 | Workers' Compensation               | 191.00         | 199  | 11       | 6143   | 00         | 105          | 32      | 255          |
| 199.11.6143.00.105.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 105          | 99      | 000          |
| 199.11.6143.00.106.11.000 | Workers' Compensation               | 5,468.00       | 199  | 11       | 6143   | 00         | 106          | 11      | 000          |
| 199.11.6143.00.106.11.254 | Workers' Compensation-Behavior Mgmt | 361.00         | 199  | 11       | 6143   | 00         | 106          | 11      | 254          |
| 199.11.6143.00.106.11.255 | Workers' Compensation               | 608.00         | 199  | 11       | 6143   | 00         | 106          | 11      | 255          |
| 199.11.6143.00.106.30.000 | Workers' Compensation               | 335.00         | 199  | 11       | 6143   | 00         | 106          | 30      | 000          |
| 199.11.6143.00.106.32.000 | Workers' Compensation               | 828.00         | 199  | 11       | 6143   | 00         | 106          | 32      | 000          |
| 199.11.6143.00.106.32.255 | Workers' Compensation               | 137.00         | 199  | 11       | 6143   | 00         | 106          | 32      | 255          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6143.00.106.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 106          | 99      | 000          |
| 199.11.6143.00.107.11.000 | Workers' Compensation               | 6,758.00       | 199  | 11       | 6143   | 00         | 107          | 11      | 000          |
| 199.11.6143.00.107.11.254 | Workers' Compensation-Behavior Mgmt | 697.00         | 199  | 11       | 6143   | 00         | 107          | 11      | 254          |
| 199.11.6143.00.107.11.255 | Workers' Compensation               | 864.00         | 199  | 11       | 6143   | 00         | 107          | 11      | 255          |
| 199.11.6143.00.107.30.000 | Workers' Compensation               | 100.00         | 199  | 11       | 6143   | 00         | 107          | 30      | 000          |
| 199.11.6143.00.107.32.000 | Workers' Compensation               | 967.00         | 199  | 11       | 6143   | 00         | 107          | 32      | 000          |
| 199.11.6143.00.107.32.255 | Workers' Compensation               | 231.00         | 199  | 11       | 6143   | 00         | 107          | 32      | 255          |
| 199.11.6143.00.107.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 107          | 99      | 000          |
| 199.11.6143.00.109.11.000 | Workers' Compensation               | 3,750.00       | 199  | 11       | 6143   | 00         | 109          | 11      | 000          |
| 199.11.6143.00.109.11.254 | Workers' Compensation-Behavior Mgmt | 399.00         | 199  | 11       | 6143   | 00         | 109          | 11      | 254          |
| 199.11.6143.00.109.11.255 | Workers' Compensation               | 411.00         | 199  | 11       | 6143   | 00         | 109          | 11      | 255          |
| 199.11.6143.00.109.30.000 | Workers' Compensation               | 135.00         | 199  | 11       | 6143   | 00         | 109          | 30      | 000          |
| 199.11.6143.00.109.32.000 | Workers' Compensation               | 423.00         | 199  | 11       | 6143   | 00         | 109          | 32      | 000          |
| 199.11.6143.00.109.32.255 | Workers' Compensation               | 70.00          | 199  | 11       | 6143   | 00         | 109          | 32      | 255          |
| 199.11.6143.00.109.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 109          | 99      | 000          |
| 199.11.6143.00.110.11.000 | Workers' Compensation               | 4,716.00       | 199  | 11       | 6143   | 00         | 110          | 11      | 000          |
| 199.11.6143.00.110.11.254 | Workers' Compensation-Behavior Mgmt | 507.00         | 199  | 11       | 6143   | 00         | 110          | 11      | 254          |
| 199.11.6143.00.110.11.255 | Workers' Compensation               | 482.00         | 199  | 11       | 6143   | 00         | 110          | 11      | 255          |
| 199.11.6143.00.110.32.000 | Workers' Compensation               | 665.00         | 199  | 11       | 6143   | 00         | 110          | 32      | 000          |
| 199.11.6143.00.110.32.255 | Workers' Compensation               | 118.00         | 199  | 11       | 6143   | 00         | 110          | 32      | 255          |
| 199.11.6143.00.110.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 110          | 99      | 000          |
| 199.11.6143.00.112.11.000 | Workers' Compensation               | 4,411.00       | 199  | 11       | 6143   | 00         | 112          | 11      | 000          |
| 199.11.6143.00.112.11.254 | Workers' Compensation-Behavior Mgmt | 422.00         | 199  | 11       | 6143   | 00         | 112          | 11      | 254          |
| 199.11.6143.00.112.11.255 | Workers' Compensation               | 513.00         | 199  | 11       | 6143   | 00         | 112          | 11      | 255          |
| 199.11.6143.00.112.30.000 | Workers' Compensation               | 194.00         | 199  | 11       | 6143   | 00         | 112          | 30      | 000          |
| 199.11.6143.00.112.32.000 | Workers' Compensation               | 396.00         | 199  | 11       | 6143   | 00         | 112          | 32      | 000          |
| 199.11.6143.00.112.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 112          | 32      | 255          |
| 199.11.6143.00.112.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 112          | 99      | 000          |
| 199.11.6143.00.116.11.000 | Workers' Compensation               | 3,790.00       | 199  | 11       | 6143   | 00         | 116          | 11      | 000          |
| 199.11.6143.00.116.11.254 | Workers' Compensation-Behavior Mgmt | 367.00         | 199  | 11       | 6143   | 00         | 116          | 11      | 254          |
| 199.11.6143.00.116.11.255 | Workers' Compensation               | 386.00         | 199  | 11       | 6143   | 00         | 116          | 11      | 255          |
| 199.11.6143.00.116.30.000 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 116          | 30      | 000          |
| 199.11.6143.00.116.32.000 | Workers' Compensation               | 376.00         | 199  | 11       | 6143   | 00         | 116          | 32      | 000          |
| 199.11.6143.00.116.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 116          | 32      | 255          |
| 199.11.6143.00.116.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 116          | 99      | 000          |
| 199.11.6143.00.120.11.000 | Workers' Compensation               | 5,285.00       | 199  | 11       | 6143   | 00         | 120          | 11      | 000          |
| 199.11.6143.00.120.11.254 | Workers' Compensation-Behavior Mgmt | 498.00         | 199  | 11       | 6143   | 00         | 120          | 11      | 254          |
| 199.11.6143.00.120.11.255 | Workers' Compensation               | 761.00         | 199  | 11       | 6143   | 00         | 120          | 11      | 255          |
| 199.11.6143.00.120.30.000 | Workers' Compensation               | 169.00         | 199  | 11       | 6143   | 00         | 120          | 30      | 000          |
| 199.11.6143.00.120.32.000 | Workers' Compensation               | 865.00         | 199  | 11       | 6143   | 00         | 120          | 32      | 000          |
| 199.11.6143.00.120.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 120          | 32      | 255          |
| 199.11.6143.00.120.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 120          | 99      | 000          |
| 199.11.6143.00.121.11.000 | Workers' Compensation               | 3,378.00       | 199  | 11       | 6143   | 00         | 121          | 11      | 000          |
| 199.11.6143.00.121.11.254 | Workers' Compensation-Behavior Mgmt | 379.00         | 199  | 11       | 6143   | 00         | 121          | 11      | 254          |
| 199.11.6143.00.121.11.255 | Workers' Compensation               | 457.00         | 199  | 11       | 6143   | 00         | 121          | 11      | 255          |
| 199.11.6143.00.121.30.000 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 121          | 30      | 000          |
| 199.11.6143.00.121.32.000 | Workers' Compensation               | 564.00         | 199  | 11       | 6143   | 00         | 121          | 32      | 000          |
| 199.11.6143.00.121.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 121          | 32      | 255          |
| 199.11.6143.00.121.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 121          | 99      | 000          |
| 199.11.6143.00.127.11.000 | Workers' Compensation               | 6,265.00       | 199  | 11       | 6143   | 00         | 127          | 11      | 000          |
| 199.11.6143.00.127.11.254 | Workers' Compensation-Behavior Mgmt | 127.00         | 199  | 11       | 6143   | 00         | 127          | 11      | 254          |
| 199.11.6143.00.127.11.255 | Workers' Compensation               | 411.00         | 199  | 11       | 6143   | 00         | 127          | 11      | 255          |
| 199.11.6143.00.127.30.000 | Workers' Compensation               | 178.00         | 199  | 11       | 6143   | 00         | 127          | 30      | 000          |
| 199.11.6143.00.127.32.000 | Workers' Compensation               | 1,048.00       | 199  | 11       | 6143   | 00         | 127          | 32      | 000          |
| 199.11.6143.00.127.32.255 | Workers' Compensation               | 64.00          | 199  | 11       | 6143   | 00         | 127          | 32      | 255          |
| 199.11.6143.00.127.99.000 | Workers' Compensation               | 0.00           | 199  | 11       | 6143   | 00         | 127          | 99      | 000          |
| 199.11.6143.00.129.11.000 | Workers' Compensation               | 2,779.00       | 199  | 11       | 6143   | 00         | 129          | 11      | 000          |
| 199.11.6143.00.129.11.254 | Workers' Compensation-Behavior Mgmt | 328.00         | 199  | 11       | 6143   | 00         | 129          | 11      | 254          |
| 199.11.6143.00.129.11.255 | Workers' Compensation               | 345.00         | 199  | 11       | 6143   | 00         | 129          | 11      | 255          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6143.00.129.30.000 | Workers' Compensation                         | 168.00         | 199  | 11       | 6143   | 00         | 129          | 30      | 000          |
| 199.11.6143.00.129.32.000 | Workers' Compensation                         | 480.00         | 199  | 11       | 6143   | 00         | 129          | 32      | 000          |
| 199.11.6143.00.129.32.255 | Workers' Compensation                         | 130.00         | 199  | 11       | 6143   | 00         | 129          | 32      | 255          |
| 199.11.6143.00.129.99.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 00         | 129          | 99      | 000          |
| 199.11.6143.00.130.11.000 | Workers' Compensation                         | 4,357.00       | 199  | 11       | 6143   | 00         | 130          | 11      | 000          |
| 199.11.6143.00.130.11.254 | Workers' Compensation-Behavior Mgmt           | 457.00         | 199  | 11       | 6143   | 00         | 130          | 11      | 254          |
| 199.11.6143.00.130.11.255 | Workers' Compensation                         | 309.00         | 199  | 11       | 6143   | 00         | 130          | 11      | 255          |
| 199.11.6143.00.130.30.000 | Workers' Compensation                         | 204.00         | 199  | 11       | 6143   | 00         | 130          | 30      | 000          |
| 199.11.6143.00.130.32.000 | Workers' Compensation                         | 517.00         | 199  | 11       | 6143   | 00         | 130          | 32      | 000          |
| 199.11.6143.00.130.32.255 | Workers' Compensation                         | 132.00         | 199  | 11       | 6143   | 00         | 130          | 32      | 255          |
| 199.11.6143.00.130.99.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 00         | 130          | 99      | 000          |
| 199.11.6143.16.999.11.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 16         | 999          | 11      | 000          |
| 199.11.6143.16.999.24.249 | Workers' Compensation                         | 204.00         | 199  | 11       | 6143   | 16         | 999          | 24      | 249          |
| 199.11.6143.17.999.11.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 17         | 999          | 11      | 000          |
| 199.11.6143.20.999.24.249 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 20         | 999          | 24      | 249          |
| 199.11.6143.21.999.11.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 21         | 999          | 11      | 000          |
| 199.11.6143.21.999.21.000 | Workers' Compensation                         | 806.00         | 199  | 11       | 6143   | 21         | 999          | 21      | 000          |
| 199.11.6143.21.999.21.211 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 21         | 999          | 21      | 211          |
| 199.11.6143.22.002.22.000 | Workers' Compensation                         | 4,352.00       | 199  | 11       | 6143   | 22         | 002          | 22      | 000          |
| 199.11.6143.22.003.22.000 | Workers' Compensation                         | 4,473.00       | 199  | 11       | 6143   | 22         | 003          | 22      | 000          |
| 199.11.6143.22.007.22.000 | Workers' Compensation                         | 158.00         | 199  | 11       | 6143   | 22         | 007          | 22      | 000          |
| 199.11.6143.22.999.22.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 22         | 999          | 22      | 000          |
| 199.11.6143.23.002.23.000 | Workers' Compensation                         | 1,889.00       | 199  | 11       | 6143   | 23         | 002          | 23      | 000          |
| 199.11.6143.23.003.23.000 | Workers' Compensation                         | 1,002.00       | 199  | 11       | 6143   | 23         | 003          | 23      | 000          |
| 199.11.6143.23.005.23.000 | Workers' Compensation                         | 153.00         | 199  | 11       | 6143   | 23         | 005          | 23      | 000          |
| 199.11.6143.23.007.23.000 | Workers' Compensation                         | 500.00         | 199  | 11       | 6143   | 23         | 007          | 23      | 000          |
| 199.11.6143.23.043.23.000 | Workers' Compensation                         | 566.00         | 199  | 11       | 6143   | 23         | 043          | 23      | 000          |
| 199.11.6143.23.044.23.000 | Workers' Compensation                         | 799.00         | 199  | 11       | 6143   | 23         | 044          | 23      | 000          |
| 199.11.6143.23.048.23.000 | Workers' Compensation                         | 623.00         | 199  | 11       | 6143   | 23         | 048          | 23      | 000          |
| 199.11.6143.23.050.23.000 | Workers' Compensation                         | 706.00         | 199  | 11       | 6143   | 23         | 050          | 23      | 000          |
| 199.11.6143.23.101.23.000 | Workers' Compensation                         | 196.00         | 199  | 11       | 6143   | 23         | 101          | 23      | 000          |
| 199.11.6143.23.103.23.000 | Workers' Compensation                         | 554.00         | 199  | 11       | 6143   | 23         | 103          | 23      | 000          |
| 199.11.6143.23.104.23.000 | Workers' Compensation                         | 222.00         | 199  | 11       | 6143   | 23         | 104          | 23      | 000          |
| 199.11.6143.23.105.23.000 | Workers' Compensation                         | 309.00         | 199  | 11       | 6143   | 23         | 105          | 23      | 000          |
| 199.11.6143.23.106.23.000 | Workers' Compensation                         | 532.00         | 199  | 11       | 6143   | 23         | 106          | 23      | 000          |
| 199.11.6143.23.107.23.000 | Workers' Compensation                         | 171.00         | 199  | 11       | 6143   | 23         | 107          | 23      | 000          |
| 199.11.6143.23.109.23.000 | Workers' Compensation                         | 157.00         | 199  | 11       | 6143   | 23         | 109          | 23      | 000          |
| 199.11.6143.23.110.23.000 | Workers' Compensation                         | 502.00         | 199  | 11       | 6143   | 23         | 110          | 23      | 000          |
| 199.11.6143.23.112.23.000 | Workers' Compensation                         | 336.00         | 199  | 11       | 6143   | 23         | 112          | 23      | 000          |
| 199.11.6143.23.116.23.000 | Workers' Compensation                         | 237.00         | 199  | 11       | 6143   | 23         | 116          | 23      | 000          |
| 199.11.6143.23.120.23.000 | Workers' Compensation                         | 372.00         | 199  | 11       | 6143   | 23         | 120          | 23      | 000          |
| 199.11.6143.23.121.23.000 | Workers' Compensation                         | 171.00         | 199  | 11       | 6143   | 23         | 121          | 23      | 000          |
| 199.11.6143.23.127.23.000 | Workers' Compensation                         | 1,006.00       | 199  | 11       | 6143   | 23         | 127          | 23      | 000          |
| 199.11.6143.23.129.23.000 | Workers' Compensation                         | 355.00         | 199  | 11       | 6143   | 23         | 129          | 23      | 000          |
| 199.11.6143.23.130.23.000 | Workers' Compensation                         | 756.00         | 199  | 11       | 6143   | 23         | 130          | 23      | 000          |
| 199.11.6143.23.999.11.000 | Workers' Compensation                         | 2,461.00       | 199  | 11       | 6143   | 23         | 999          | 11      | 000          |
| 199.11.6143.23.999.23.000 | Workers' Compensation                         | 2,714.00       | 199  | 11       | 6143   | 23         | 999          | 23      | 000          |
| 199.11.6143.24.699.24.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 24         | 699          | 24      | 000          |
| 199.11.6143.24.999.24.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 24         | 999          | 24      | 000          |
| 199.11.6143.25.699.25.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 25         | 699          | 25      | 000          |
| 199.11.6143.25.999.24.000 | Workers' Compensation                         | 77.00          | 199  | 11       | 6143   | 25         | 999          | 24      | 000          |
| 199.11.6143.25.999.25.000 | Workers' Compensation                         | 394.00         | 199  | 11       | 6143   | 25         | 999          | 25      | 000          |
| 199.11.6143.35.999.11.000 | Workers' Compensation                         | 336.00         | 199  | 11       | 6143   | 35         | 999          | 11      | 000          |
| 199.11.6143.35.999.11.352 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 35         | 999          | 11      | 352          |
| 199.11.6143.35.999.11.353 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 35         | 999          | 11      | 353          |
| 199.11.6143.35.999.11.358 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 35         | 999          | 11      | 358          |
| 199.11.6143.98.999.99.000 | Workers' Compensation                         | 0.00           | 199  | 11       | 6143   | 98         | 999          | 99      | 000          |
| 199.11.6144.00.002.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 002          | 11      | 000          |
| 199.11.6144.00.002.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 002          | 11      | 254          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.00.002.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 002          | 30      | 000          |
| 199.11.6144.00.002.31.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 002          | 31      | 000          |
| 199.11.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 002          | 99      | 000          |
| 199.11.6144.00.003.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 003          | 11      | 000          |
| 199.11.6144.00.003.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 003          | 11      | 254          |
| 199.11.6144.00.003.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 003          | 25      | 000          |
| 199.11.6144.00.003.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 003          | 30      | 000          |
| 199.11.6144.00.003.31.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 003          | 31      | 000          |
| 199.11.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 003          | 99      | 000          |
| 199.11.6144.00.005.28.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 005          | 28      | 000          |
| 199.11.6144.00.005.28.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 005          | 28      | 254          |
| 199.11.6144.00.007.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 007          | 11      | 000          |
| 199.11.6144.00.007.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 007          | 25      | 000          |
| 199.11.6144.00.007.26.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 007          | 26      | 000          |
| 199.11.6144.00.007.26.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 007          | 26      | 254          |
| 199.11.6144.00.007.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 007          | 99      | 000          |
| 199.11.6144.00.043.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 043          | 11      | 000          |
| 199.11.6144.00.043.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 043          | 11      | 254          |
| 199.11.6144.00.043.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 043          | 25      | 000          |
| 199.11.6144.00.043.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 043          | 30      | 000          |
| 199.11.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 043          | 99      | 000          |
| 199.11.6144.00.044.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 044          | 11      | 000          |
| 199.11.6144.00.044.11.211 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 044          | 11      | 211          |
| 199.11.6144.00.044.11.220 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 044          | 11      | 220          |
| 199.11.6144.00.044.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 044          | 11      | 254          |
| 199.11.6144.00.044.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 044          | 25      | 000          |
| 199.11.6144.00.044.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 044          | 99      | 000          |
| 199.11.6144.00.048.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 048          | 11      | 000          |
| 199.11.6144.00.048.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 048          | 11      | 254          |
| 199.11.6144.00.048.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 048          | 11      | 255          |
| 199.11.6144.00.048.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 048          | 25      | 000          |
| 199.11.6144.00.048.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 048          | 30      | 000          |
| 199.11.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 048          | 99      | 000          |
| 199.11.6144.00.050.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 050          | 11      | 000          |
| 199.11.6144.00.050.11.220 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 050          | 11      | 220          |
| 199.11.6144.00.050.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 050          | 11      | 254          |
| 199.11.6144.00.050.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 050          | 30      | 000          |
| 199.11.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 050          | 99      | 000          |
| 199.11.6144.00.101.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 11      | 000          |
| 199.11.6144.00.101.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 101          | 11      | 254          |
| 199.11.6144.00.101.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 11      | 255          |
| 199.11.6144.00.101.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 25      | 000          |
| 199.11.6144.00.101.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 30      | 000          |
| 199.11.6144.00.101.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 32      | 000          |
| 199.11.6144.00.101.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 32      | 255          |
| 199.11.6144.00.101.34.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 34      | 000          |
| 199.11.6144.00.101.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 101          | 99      | 000          |
| 199.11.6144.00.103.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 11      | 000          |
| 199.11.6144.00.103.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 103          | 11      | 254          |
| 199.11.6144.00.103.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 11      | 255          |
| 199.11.6144.00.103.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 25      | 000          |
| 199.11.6144.00.103.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 30      | 000          |
| 199.11.6144.00.103.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 32      | 000          |
| 199.11.6144.00.103.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 32      | 255          |
| 199.11.6144.00.103.99.000 | TRS/TRS Care On-Behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 103          | 99      | 000          |
| 199.11.6144.00.104.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 104          | 11      | 000          |
| 199.11.6144.00.104.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 104          | 11      | 254          |
| 199.11.6144.00.104.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 104          | 11      | 255          |
| 199.11.6144.00.104.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 104          | 25      | 000          |

### Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.00.104.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 104          | 30      | 000          |
| 199.11.6144.00.104.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 104          | 32      | 000          |
| 199.11.6144.00.104.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 104          | 32      | 255          |
| 199.11.6144.00.105.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 11      | 000          |
| 199.11.6144.00.105.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 105          | 11      | 254          |
| 199.11.6144.00.105.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 11      | 255          |
| 199.11.6144.00.105.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 25      | 000          |
| 199.11.6144.00.105.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 30      | 000          |
| 199.11.6144.00.105.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 32      | 000          |
| 199.11.6144.00.105.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 32      | 255          |
| 199.11.6144.00.105.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 105          | 99      | 000          |
| 199.11.6144.00.106.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 11      | 000          |
| 199.11.6144.00.106.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 106          | 11      | 254          |
| 199.11.6144.00.106.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 11      | 255          |
| 199.11.6144.00.106.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 25      | 000          |
| 199.11.6144.00.106.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 30      | 000          |
| 199.11.6144.00.106.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 32      | 000          |
| 199.11.6144.00.106.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 32      | 255          |
| 199.11.6144.00.106.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 106          | 99      | 000          |
| 199.11.6144.00.107.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 107          | 11      | 000          |
| 199.11.6144.00.107.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 107          | 11      | 254          |
| 199.11.6144.00.107.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 107          | 11      | 255          |
| 199.11.6144.00.107.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 107          | 25      | 000          |
| 199.11.6144.00.107.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 107          | 30      | 000          |
| 199.11.6144.00.107.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 107          | 32      | 000          |
| 199.11.6144.00.107.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 107          | 32      | 255          |
| 199.11.6144.00.109.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 11      | 000          |
| 199.11.6144.00.109.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 109          | 11      | 254          |
| 199.11.6144.00.109.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 11      | 255          |
| 199.11.6144.00.109.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 25      | 000          |
| 199.11.6144.00.109.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 30      | 000          |
| 199.11.6144.00.109.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 32      | 000          |
| 199.11.6144.00.109.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 32      | 255          |
| 199.11.6144.00.109.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 109          | 99      | 000          |
| 199.11.6144.00.110.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 110          | 11      | 000          |
| 199.11.6144.00.110.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 110          | 11      | 254          |
| 199.11.6144.00.110.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 110          | 11      | 255          |
| 199.11.6144.00.110.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 110          | 25      | 000          |
| 199.11.6144.00.110.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 110          | 32      | 000          |
| 199.11.6144.00.110.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 110          | 32      | 255          |
| 199.11.6144.00.110.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 110          | 99      | 000          |
| 199.11.6144.00.112.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 112          | 11      | 000          |
| 199.11.6144.00.112.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 112          | 11      | 254          |
| 199.11.6144.00.112.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 112          | 11      | 255          |
| 199.11.6144.00.112.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 112          | 25      | 000          |
| 199.11.6144.00.112.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 112          | 30      | 000          |
| 199.11.6144.00.112.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 112          | 32      | 000          |
| 199.11.6144.00.112.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 112          | 32      | 255          |
| 199.11.6144.00.116.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 116          | 11      | 000          |
| 199.11.6144.00.116.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 116          | 11      | 254          |
| 199.11.6144.00.116.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 116          | 11      | 255          |
| 199.11.6144.00.116.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 116          | 25      | 000          |
| 199.11.6144.00.116.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 116          | 30      | 000          |
| 199.11.6144.00.116.32.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 116          | 32      | 000          |
| 199.11.6144.00.116.32.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 116          | 32      | 255          |
| 199.11.6144.00.120.11.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 120          | 11      | 000          |
| 199.11.6144.00.120.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 11       | 6144   | 00         | 120          | 11      | 254          |
| 199.11.6144.00.120.11.255 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 120          | 11      | 255          |
| 199.11.6144.00.120.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 11       | 6144   | 00         | 120          | 25      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.00.120.30.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 120          | 30      | 000          |
| 199.11.6144.00.120.32.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 120          | 32      | 000          |
| 199.11.6144.00.120.32.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 120          | 32      | 255          |
| 199.11.6144.00.121.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 11      | 000          |
| 199.11.6144.00.121.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt   | 0.00           | 199  | 11       | 6144   | 00         | 121          | 11      | 254          |
| 199.11.6144.00.121.11.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 11      | 255          |
| 199.11.6144.00.121.25.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 25      | 000          |
| 199.11.6144.00.121.30.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 30      | 000          |
| 199.11.6144.00.121.32.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 32      | 000          |
| 199.11.6144.00.121.32.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 32      | 255          |
| 199.11.6144.00.121.99.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 121          | 99      | 000          |
| 199.11.6144.00.127.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 11      | 000          |
| 199.11.6144.00.127.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt   | 0.00           | 199  | 11       | 6144   | 00         | 127          | 11      | 254          |
| 199.11.6144.00.127.11.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 11      | 255          |
| 199.11.6144.00.127.25.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 25      | 000          |
| 199.11.6144.00.127.30.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 30      | 000          |
| 199.11.6144.00.127.32.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 32      | 000          |
| 199.11.6144.00.127.32.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 32      | 255          |
| 199.11.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 127          | 99      | 000          |
| 199.11.6144.00.129.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 129          | 11      | 000          |
| 199.11.6144.00.129.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt   | 0.00           | 199  | 11       | 6144   | 00         | 129          | 11      | 254          |
| 199.11.6144.00.129.11.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 129          | 11      | 255          |
| 199.11.6144.00.129.25.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 129          | 25      | 000          |
| 199.11.6144.00.129.30.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 129          | 30      | 000          |
| 199.11.6144.00.129.32.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 129          | 32      | 000          |
| 199.11.6144.00.129.32.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 129          | 32      | 255          |
| 199.11.6144.00.130.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 130          | 11      | 000          |
| 199.11.6144.00.130.11.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt   | 0.00           | 199  | 11       | 6144   | 00         | 130          | 11      | 254          |
| 199.11.6144.00.130.11.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 130          | 11      | 255          |
| 199.11.6144.00.130.25.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 130          | 25      | 000          |
| 199.11.6144.00.130.32.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 130          | 32      | 000          |
| 199.11.6144.00.130.32.255 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 00         | 130          | 32      | 255          |
| 199.11.6144.16.999.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 16         | 999          | 11      | 000          |
| 199.11.6144.16.999.24.249 | TRS/TRS Care On-behalf Payments-Teen Parent Pgm | 0.00           | 199  | 11       | 6144   | 16         | 999          | 24      | 249          |
| 199.11.6144.17.999.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 17         | 999          | 11      | 000          |
| 199.11.6144.21.999.11.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 21         | 999          | 11      | 000          |
| 199.11.6144.21.999.21.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 21         | 999          | 21      | 000          |
| 199.11.6144.21.999.21.211 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 21         | 999          | 21      | 211          |
| 199.11.6144.22.002.22.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 22         | 002          | 22      | 000          |
| 199.11.6144.22.003.22.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 22         | 003          | 22      | 000          |
| 199.11.6144.22.007.22.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 22         | 007          | 22      | 000          |
| 199.11.6144.23.002.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 002          | 23      | 000          |
| 199.11.6144.23.003.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 003          | 23      | 000          |
| 199.11.6144.23.005.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 005          | 23      | 000          |
| 199.11.6144.23.007.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 007          | 23      | 000          |
| 199.11.6144.23.043.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 043          | 23      | 000          |
| 199.11.6144.23.044.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 044          | 23      | 000          |
| 199.11.6144.23.048.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 048          | 23      | 000          |
| 199.11.6144.23.050.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 050          | 23      | 000          |
| 199.11.6144.23.101.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 101          | 23      | 000          |
| 199.11.6144.23.103.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 103          | 23      | 000          |
| 199.11.6144.23.104.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 104          | 23      | 000          |
| 199.11.6144.23.105.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 105          | 23      | 000          |
| 199.11.6144.23.106.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 106          | 23      | 000          |
| 199.11.6144.23.107.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 107          | 23      | 000          |
| 199.11.6144.23.109.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 109          | 23      | 000          |
| 199.11.6144.23.110.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 110          | 23      | 000          |
| 199.11.6144.23.112.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 112          | 23      | 000          |
| 199.11.6144.23.116.23.000 | TRS/TRS Care On-behalf Payments                 | 0.00           | 199  | 11       | 6144   | 23         | 116          | 23      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description              | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6144.23.120.23.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 120          | 23      | 000          |
| 199.11.6144.23.121.23.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 121          | 23      | 000          |
| 199.11.6144.23.127.23.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 127          | 23      | 000          |
| 199.11.6144.23.129.23.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 129          | 23      | 000          |
| 199.11.6144.23.130.23.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 130          | 23      | 000          |
| 199.11.6144.23.999.11.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 999          | 11      | 000          |
| 199.11.6144.23.999.11.233 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 999          | 11      | 233          |
| 199.11.6144.23.999.23.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 23         | 999          | 23      | 000          |
| 199.11.6144.24.699.24.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 24         | 699          | 24      | 000          |
| 199.11.6144.25.699.25.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 25         | 699          | 25      | 000          |
| 199.11.6144.25.999.24.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 25         | 999          | 24      | 000          |
| 199.11.6144.25.999.25.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 25         | 999          | 25      | 000          |
| 199.11.6144.35.999.11.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 35         | 999          | 11      | 000          |
| 199.11.6144.35.999.11.352 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 35         | 999          | 11      | 352          |
| 199.11.6144.35.999.11.358 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 35         | 999          | 11      | 358          |
| 199.11.6144.98.999.99.000 | TRS/TRS Care On-behalf Payments         | 0.00           | 199  | 11       | 6144   | 98         | 999          | 99      | 000          |
| 199.11.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments         | 3,918,796.00   | 199  | 11       | 6144   | 99         | 999          | 99      | 000          |
| 199.11.6145.00.002.11.000 | Unemployment Compensation               | 2,959.00       | 199  | 11       | 6145   | 00         | 002          | 11      | 000          |
| 199.11.6145.00.002.11.254 | Unemployment Compensation-Behavior Mgmt | 45.00          | 199  | 11       | 6145   | 00         | 002          | 11      | 254          |
| 199.11.6145.00.002.25.000 | Unemployment Compensation               | 7.00           | 199  | 11       | 6145   | 00         | 002          | 25      | 000          |
| 199.11.6145.00.002.30.000 | Unemployment Compensation               | 157.00         | 199  | 11       | 6145   | 00         | 002          | 30      | 000          |
| 199.11.6145.00.002.31.000 | Unemployment Compensation               | 308.00         | 199  | 11       | 6145   | 00         | 002          | 31      | 000          |
| 199.11.6145.00.002.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 002          | 99      | 000          |
| 199.11.6145.00.003.11.000 | Unemployment Compensation               | 2,489.00       | 199  | 11       | 6145   | 00         | 003          | 11      | 000          |
| 199.11.6145.00.003.11.254 | Unemployment Compensation-Behavior Mgmt | 58.00          | 199  | 11       | 6145   | 00         | 003          | 11      | 254          |
| 199.11.6145.00.003.25.000 | Unemployment Compensation               | 9.00           | 199  | 11       | 6145   | 00         | 003          | 25      | 000          |
| 199.11.6145.00.003.30.000 | Unemployment Compensation               | 49.00          | 199  | 11       | 6145   | 00         | 003          | 30      | 000          |
| 199.11.6145.00.003.31.000 | Unemployment Compensation               | 304.00         | 199  | 11       | 6145   | 00         | 003          | 31      | 000          |
| 199.11.6145.00.003.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 003          | 99      | 000          |
| 199.11.6145.00.005.25.000 | Unemployment Compensation               | 2.00           | 199  | 11       | 6145   | 00         | 005          | 25      | 000          |
| 199.11.6145.00.005.28.000 | Unemployment Compensation               | 578.00         | 199  | 11       | 6145   | 00         | 005          | 28      | 000          |
| 199.11.6145.00.005.28.254 | Unemployment Compensation               | 30.00          | 199  | 11       | 6145   | 00         | 005          | 28      | 254          |
| 199.11.6145.00.005.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 005          | 99      | 000          |
| 199.11.6145.00.007.25.000 | Unemployment Compensation               | 2.00           | 199  | 11       | 6145   | 00         | 007          | 25      | 000          |
| 199.11.6145.00.007.26.000 | Unemployment Compensation               | 391.00         | 199  | 11       | 6145   | 00         | 007          | 26      | 000          |
| 199.11.6145.00.007.26.254 | Unemployment Compensation-Behavior Mgmt | 49.00          | 199  | 11       | 6145   | 00         | 007          | 26      | 254          |
| 199.11.6145.00.043.11.000 | Unemployment Compensation               | 2,068.00       | 199  | 11       | 6145   | 00         | 043          | 11      | 000          |
| 199.11.6145.00.043.11.254 | Unemployment Compensation-Behavior Mgmt | 78.00          | 199  | 11       | 6145   | 00         | 043          | 11      | 254          |
| 199.11.6145.00.043.25.000 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 043          | 25      | 000          |
| 199.11.6145.00.043.30.000 | Unemployment Compensation               | 76.00          | 199  | 11       | 6145   | 00         | 043          | 30      | 000          |
| 199.11.6145.00.043.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 043          | 99      | 000          |
| 199.11.6145.00.044.11.000 | Unemployment Compensation               | 1,519.00       | 199  | 11       | 6145   | 00         | 044          | 11      | 000          |
| 199.11.6145.00.044.11.211 | Unemployment Compensation               | 614.00         | 199  | 11       | 6145   | 00         | 044          | 11      | 211          |
| 199.11.6145.00.044.11.220 | Unemployment Compensation               | 35.00          | 199  | 11       | 6145   | 00         | 044          | 11      | 220          |
| 199.11.6145.00.044.11.254 | Unemployment Compensation-Behavior Mgmt | 108.00         | 199  | 11       | 6145   | 00         | 044          | 11      | 254          |
| 199.11.6145.00.044.25.000 | Unemployment Compensation               | 12.00          | 199  | 11       | 6145   | 00         | 044          | 25      | 000          |
| 199.11.6145.00.044.30.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 044          | 30      | 000          |
| 199.11.6145.00.044.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 044          | 99      | 000          |
| 199.11.6145.00.048.11.000 | Unemployment Compensation               | 1,042.00       | 199  | 11       | 6145   | 00         | 048          | 11      | 000          |
| 199.11.6145.00.048.11.254 | Unemployment Compensation-Behavior Mgmt | 64.00          | 199  | 11       | 6145   | 00         | 048          | 11      | 254          |
| 199.11.6145.00.048.11.255 | Unemployment Compensation               | 35.00          | 199  | 11       | 6145   | 00         | 048          | 11      | 255          |
| 199.11.6145.00.048.25.000 | Unemployment Compensation               | 9.00           | 199  | 11       | 6145   | 00         | 048          | 25      | 000          |
| 199.11.6145.00.048.30.000 | Unemployment Compensation               | 42.00          | 199  | 11       | 6145   | 00         | 048          | 30      | 000          |
| 199.11.6145.00.048.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 048          | 99      | 000          |
| 199.11.6145.00.050.11.000 | Unemployment Compensation               | 1,336.00       | 199  | 11       | 6145   | 00         | 050          | 11      | 000          |
| 199.11.6145.00.050.11.220 | Unemployment Compensation               | 34.00          | 199  | 11       | 6145   | 00         | 050          | 11      | 220          |
| 199.11.6145.00.050.11.254 | Unemployment Compensation-Behavior Mgmt | 80.00          | 199  | 11       | 6145   | 00         | 050          | 11      | 254          |
| 199.11.6145.00.050.25.000 | Unemployment Compensation               | 5.00           | 199  | 11       | 6145   | 00         | 050          | 25      | 000          |
| 199.11.6145.00.050.30.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 050          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description              | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.00.050.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 050          | 99      | 000          |
| 199.11.6145.00.101.11.000 | Unemployment Compensation               | 965.00         | 199  | 11       | 6145   | 00         | 101          | 11      | 000          |
| 199.11.6145.00.101.11.254 | Unemployment Compensation-Behavior Mgmt | 97.00          | 199  | 11       | 6145   | 00         | 101          | 11      | 254          |
| 199.11.6145.00.101.11.255 | Unemployment Compensation               | 114.00         | 199  | 11       | 6145   | 00         | 101          | 11      | 255          |
| 199.11.6145.00.101.25.000 | Unemployment Compensation               | 35.00          | 199  | 11       | 6145   | 00         | 101          | 25      | 000          |
| 199.11.6145.00.101.30.000 | Unemployment Compensation               | 63.00          | 199  | 11       | 6145   | 00         | 101          | 30      | 000          |
| 199.11.6145.00.101.32.000 | Unemployment Compensation               | 181.00         | 199  | 11       | 6145   | 00         | 101          | 32      | 000          |
| 199.11.6145.00.101.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 101          | 32      | 255          |
| 199.11.6145.00.101.34.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 101          | 34      | 000          |
| 199.11.6145.00.103.11.000 | Unemployment Compensation               | 1,362.00       | 199  | 11       | 6145   | 00         | 103          | 11      | 000          |
| 199.11.6145.00.103.11.254 | Unemployment Compensation-Behavior Mgmt | 109.00         | 199  | 11       | 6145   | 00         | 103          | 11      | 254          |
| 199.11.6145.00.103.11.255 | Unemployment Compensation               | 183.00         | 199  | 11       | 6145   | 00         | 103          | 11      | 255          |
| 199.11.6145.00.103.25.000 | Unemployment Compensation               | 76.00          | 199  | 11       | 6145   | 00         | 103          | 25      | 000          |
| 199.11.6145.00.103.30.000 | Unemployment Compensation               | 78.00          | 199  | 11       | 6145   | 00         | 103          | 30      | 000          |
| 199.11.6145.00.103.32.000 | Unemployment Compensation               | 206.00         | 199  | 11       | 6145   | 00         | 103          | 32      | 000          |
| 199.11.6145.00.103.32.255 | Unemployment Compensation               | 17.00          | 199  | 11       | 6145   | 00         | 103          | 32      | 255          |
| 199.11.6145.00.104.11.000 | Unemployment Compensation               | 660.00         | 199  | 11       | 6145   | 00         | 104          | 11      | 000          |
| 199.11.6145.00.104.11.254 | Unemployment Compensation-Behavior Mgmt | 64.00          | 199  | 11       | 6145   | 00         | 104          | 11      | 254          |
| 199.11.6145.00.104.11.255 | Unemployment Compensation               | 89.00          | 199  | 11       | 6145   | 00         | 104          | 11      | 255          |
| 199.11.6145.00.104.25.000 | Unemployment Compensation               | 39.00          | 199  | 11       | 6145   | 00         | 104          | 25      | 000          |
| 199.11.6145.00.104.30.000 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 104          | 30      | 000          |
| 199.11.6145.00.104.32.000 | Unemployment Compensation               | 51.00          | 199  | 11       | 6145   | 00         | 104          | 32      | 000          |
| 199.11.6145.00.104.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 104          | 32      | 255          |
| 199.11.6145.00.105.11.000 | Unemployment Compensation               | 1,015.00       | 199  | 11       | 6145   | 00         | 105          | 11      | 000          |
| 199.11.6145.00.105.11.254 | Unemployment Compensation-Behavior Mgmt | 83.00          | 199  | 11       | 6145   | 00         | 105          | 11      | 254          |
| 199.11.6145.00.105.11.255 | Unemployment Compensation               | 138.00         | 199  | 11       | 6145   | 00         | 105          | 11      | 255          |
| 199.11.6145.00.105.25.000 | Unemployment Compensation               | 57.00          | 199  | 11       | 6145   | 00         | 105          | 25      | 000          |
| 199.11.6145.00.105.30.000 | Unemployment Compensation               | 15.00          | 199  | 11       | 6145   | 00         | 105          | 30      | 000          |
| 199.11.6145.00.105.32.000 | Unemployment Compensation               | 194.00         | 199  | 11       | 6145   | 00         | 105          | 32      | 000          |
| 199.11.6145.00.105.32.255 | Unemployment Compensation               | 43.00          | 199  | 11       | 6145   | 00         | 105          | 32      | 255          |
| 199.11.6145.00.105.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 105          | 99      | 000          |
| 199.11.6145.00.106.11.000 | Unemployment Compensation               | 1,149.00       | 199  | 11       | 6145   | 00         | 106          | 11      | 000          |
| 199.11.6145.00.106.11.254 | Unemployment Compensation-Behavior Mgmt | 63.00          | 199  | 11       | 6145   | 00         | 106          | 11      | 254          |
| 199.11.6145.00.106.11.255 | Unemployment Compensation               | 118.00         | 199  | 11       | 6145   | 00         | 106          | 11      | 255          |
| 199.11.6145.00.106.25.000 | Unemployment Compensation               | 35.00          | 199  | 11       | 6145   | 00         | 106          | 25      | 000          |
| 199.11.6145.00.106.30.000 | Unemployment Compensation               | 75.00          | 199  | 11       | 6145   | 00         | 106          | 30      | 000          |
| 199.11.6145.00.106.32.000 | Unemployment Compensation               | 150.00         | 199  | 11       | 6145   | 00         | 106          | 32      | 000          |
| 199.11.6145.00.106.32.255 | Unemployment Compensation               | 30.00          | 199  | 11       | 6145   | 00         | 106          | 32      | 255          |
| 199.11.6145.00.106.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 106          | 99      | 000          |
| 199.11.6145.00.107.11.000 | Unemployment Compensation               | 1,403.00       | 199  | 11       | 6145   | 00         | 107          | 11      | 000          |
| 199.11.6145.00.107.11.254 | Unemployment Compensation-Behavior Mgmt | 155.00         | 199  | 11       | 6145   | 00         | 107          | 11      | 254          |
| 199.11.6145.00.107.11.255 | Unemployment Compensation               | 192.00         | 199  | 11       | 6145   | 00         | 107          | 11      | 255          |
| 199.11.6145.00.107.25.000 | Unemployment Compensation               | 42.00          | 199  | 11       | 6145   | 00         | 107          | 25      | 000          |
| 199.11.6145.00.107.30.000 | Unemployment Compensation               | 22.00          | 199  | 11       | 6145   | 00         | 107          | 30      | 000          |
| 199.11.6145.00.107.32.000 | Unemployment Compensation               | 181.00         | 199  | 11       | 6145   | 00         | 107          | 32      | 000          |
| 199.11.6145.00.107.32.255 | Unemployment Compensation               | 51.00          | 199  | 11       | 6145   | 00         | 107          | 32      | 255          |
| 199.11.6145.00.109.11.000 | Unemployment Compensation               | 839.00         | 199  | 11       | 6145   | 00         | 109          | 11      | 000          |
| 199.11.6145.00.109.11.254 | Unemployment Compensation-Behavior Mgmt | 72.00          | 199  | 11       | 6145   | 00         | 109          | 11      | 254          |
| 199.11.6145.00.109.11.255 | Unemployment Compensation               | 92.00          | 199  | 11       | 6145   | 00         | 109          | 11      | 255          |
| 199.11.6145.00.109.25.000 | Unemployment Compensation               | 9.00           | 199  | 11       | 6145   | 00         | 109          | 25      | 000          |
| 199.11.6145.00.109.30.000 | Unemployment Compensation               | 30.00          | 199  | 11       | 6145   | 00         | 109          | 30      | 000          |
| 199.11.6145.00.109.32.000 | Unemployment Compensation               | 94.00          | 199  | 11       | 6145   | 00         | 109          | 32      | 000          |
| 199.11.6145.00.109.32.255 | Unemployment Compensation               | 16.00          | 199  | 11       | 6145   | 00         | 109          | 32      | 255          |
| 199.11.6145.00.110.11.000 | Unemployment Compensation               | 1,016.00       | 199  | 11       | 6145   | 00         | 110          | 11      | 000          |
| 199.11.6145.00.110.11.254 | Unemployment Compensation-Behavior Mgmt | 62.00          | 199  | 11       | 6145   | 00         | 110          | 11      | 254          |
| 199.11.6145.00.110.11.255 | Unemployment Compensation               | 107.00         | 199  | 11       | 6145   | 00         | 110          | 11      | 255          |
| 199.11.6145.00.110.25.000 | Unemployment Compensation               | 7.00           | 199  | 11       | 6145   | 00         | 110          | 25      | 000          |
| 199.11.6145.00.110.32.000 | Unemployment Compensation               | 148.00         | 199  | 11       | 6145   | 00         | 110          | 32      | 000          |
| 199.11.6145.00.110.32.255 | Unemployment Compensation               | 9.00           | 199  | 11       | 6145   | 00         | 110          | 32      | 255          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description              | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.00.110.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 110          | 99      | 000          |
| 199.11.6145.00.112.11.000 | Unemployment Compensation               | 982.00         | 199  | 11       | 6145   | 00         | 112          | 11      | 000          |
| 199.11.6145.00.112.11.254 | Unemployment Compensation-Behavior Mgmt | 94.00          | 199  | 11       | 6145   | 00         | 112          | 11      | 254          |
| 199.11.6145.00.112.11.255 | Unemployment Compensation               | 114.00         | 199  | 11       | 6145   | 00         | 112          | 11      | 255          |
| 199.11.6145.00.112.25.000 | Unemployment Compensation               | 40.00          | 199  | 11       | 6145   | 00         | 112          | 25      | 000          |
| 199.11.6145.00.112.30.000 | Unemployment Compensation               | 43.00          | 199  | 11       | 6145   | 00         | 112          | 30      | 000          |
| 199.11.6145.00.112.32.000 | Unemployment Compensation               | 88.00          | 199  | 11       | 6145   | 00         | 112          | 32      | 000          |
| 199.11.6145.00.112.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 112          | 32      | 255          |
| 199.11.6145.00.116.11.000 | Unemployment Compensation               | 844.00         | 199  | 11       | 6145   | 00         | 116          | 11      | 000          |
| 199.11.6145.00.116.11.254 | Unemployment Compensation-Behavior Mgmt | 65.00          | 199  | 11       | 6145   | 00         | 116          | 11      | 254          |
| 199.11.6145.00.116.11.255 | Unemployment Compensation               | 86.00          | 199  | 11       | 6145   | 00         | 116          | 11      | 255          |
| 199.11.6145.00.116.25.000 | Unemployment Compensation               | 7.00           | 199  | 11       | 6145   | 00         | 116          | 25      | 000          |
| 199.11.6145.00.116.30.000 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 116          | 30      | 000          |
| 199.11.6145.00.116.32.000 | Unemployment Compensation               | 84.00          | 199  | 11       | 6145   | 00         | 116          | 32      | 000          |
| 199.11.6145.00.116.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 116          | 32      | 255          |
| 199.11.6145.00.116.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 116          | 99      | 000          |
| 199.11.6145.00.120.11.000 | Unemployment Compensation               | 1,177.00       | 199  | 11       | 6145   | 00         | 120          | 11      | 000          |
| 199.11.6145.00.120.11.254 | Unemployment Compensation-Behavior Mgmt | 111.00         | 199  | 11       | 6145   | 00         | 120          | 11      | 254          |
| 199.11.6145.00.120.11.255 | Unemployment Compensation               | 170.00         | 199  | 11       | 6145   | 00         | 120          | 11      | 255          |
| 199.11.6145.00.120.25.000 | Unemployment Compensation               | 12.00          | 199  | 11       | 6145   | 00         | 120          | 25      | 000          |
| 199.11.6145.00.120.30.000 | Unemployment Compensation               | 38.00          | 199  | 11       | 6145   | 00         | 120          | 30      | 000          |
| 199.11.6145.00.120.32.000 | Unemployment Compensation               | 193.00         | 199  | 11       | 6145   | 00         | 120          | 32      | 000          |
| 199.11.6145.00.120.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 120          | 32      | 255          |
| 199.11.6145.00.121.11.000 | Unemployment Compensation               | 752.00         | 199  | 11       | 6145   | 00         | 121          | 11      | 000          |
| 199.11.6145.00.121.11.254 | Unemployment Compensation-Behavior Mgmt | 84.00          | 199  | 11       | 6145   | 00         | 121          | 11      | 254          |
| 199.11.6145.00.121.11.255 | Unemployment Compensation               | 102.00         | 199  | 11       | 6145   | 00         | 121          | 11      | 255          |
| 199.11.6145.00.121.25.000 | Unemployment Compensation               | 47.00          | 199  | 11       | 6145   | 00         | 121          | 25      | 000          |
| 199.11.6145.00.121.30.000 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 121          | 30      | 000          |
| 199.11.6145.00.121.32.000 | Unemployment Compensation               | 92.00          | 199  | 11       | 6145   | 00         | 121          | 32      | 000          |
| 199.11.6145.00.121.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 121          | 32      | 255          |
| 199.11.6145.00.121.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 121          | 99      | 000          |
| 199.11.6145.00.127.11.000 | Unemployment Compensation               | 1,416.00       | 199  | 11       | 6145   | 00         | 127          | 11      | 000          |
| 199.11.6145.00.127.11.254 | Unemployment Compensation-Behavior Mgmt | 28.00          | 199  | 11       | 6145   | 00         | 127          | 11      | 254          |
| 199.11.6145.00.127.11.255 | Unemployment Compensation               | 74.00          | 199  | 11       | 6145   | 00         | 127          | 11      | 255          |
| 199.11.6145.00.127.25.000 | Unemployment Compensation               | 27.00          | 199  | 11       | 6145   | 00         | 127          | 25      | 000          |
| 199.11.6145.00.127.30.000 | Unemployment Compensation               | 25.00          | 199  | 11       | 6145   | 00         | 127          | 30      | 000          |
| 199.11.6145.00.127.32.000 | Unemployment Compensation               | 233.00         | 199  | 11       | 6145   | 00         | 127          | 32      | 000          |
| 199.11.6145.00.127.32.255 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 127          | 32      | 255          |
| 199.11.6145.00.127.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 127          | 99      | 000          |
| 199.11.6145.00.129.11.000 | Unemployment Compensation               | 619.00         | 199  | 11       | 6145   | 00         | 129          | 11      | 000          |
| 199.11.6145.00.129.11.254 | Unemployment Compensation-Behavior Mgmt | 73.00          | 199  | 11       | 6145   | 00         | 129          | 11      | 254          |
| 199.11.6145.00.129.11.255 | Unemployment Compensation               | 77.00          | 199  | 11       | 6145   | 00         | 129          | 11      | 255          |
| 199.11.6145.00.129.25.000 | Unemployment Compensation               | 32.00          | 199  | 11       | 6145   | 00         | 129          | 25      | 000          |
| 199.11.6145.00.129.30.000 | Unemployment Compensation               | 37.00          | 199  | 11       | 6145   | 00         | 129          | 30      | 000          |
| 199.11.6145.00.129.32.000 | Unemployment Compensation               | 107.00         | 199  | 11       | 6145   | 00         | 129          | 32      | 000          |
| 199.11.6145.00.129.32.255 | Unemployment Compensation               | 29.00          | 199  | 11       | 6145   | 00         | 129          | 32      | 255          |
| 199.11.6145.00.130.11.000 | Unemployment Compensation               | 902.00         | 199  | 11       | 6145   | 00         | 130          | 11      | 000          |
| 199.11.6145.00.130.11.254 | Unemployment Compensation-Behavior Mgmt | 102.00         | 199  | 11       | 6145   | 00         | 130          | 11      | 254          |
| 199.11.6145.00.130.11.255 | Unemployment Compensation               | 44.00          | 199  | 11       | 6145   | 00         | 130          | 11      | 255          |
| 199.11.6145.00.130.25.000 | Unemployment Compensation               | 14.00          | 199  | 11       | 6145   | 00         | 130          | 25      | 000          |
| 199.11.6145.00.130.30.000 | Unemployment Compensation               | 45.00          | 199  | 11       | 6145   | 00         | 130          | 30      | 000          |
| 199.11.6145.00.130.32.000 | Unemployment Compensation               | 115.00         | 199  | 11       | 6145   | 00         | 130          | 32      | 000          |
| 199.11.6145.00.130.32.255 | Unemployment Compensation               | 29.00          | 199  | 11       | 6145   | 00         | 130          | 32      | 255          |
| 199.11.6145.00.130.99.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 00         | 130          | 99      | 000          |
| 199.11.6145.16.999.11.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 16         | 999          | 11      | 000          |
| 199.11.6145.16.999.24.249 | Unemployment Compensation               | 45.00          | 199  | 11       | 6145   | 16         | 999          | 24      | 249          |
| 199.11.6145.17.999.11.000 | Unemployment Compensation               | 2.00           | 199  | 11       | 6145   | 17         | 999          | 11      | 000          |
| 199.11.6145.20.999.11.000 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 20         | 999          | 11      | 000          |
| 199.11.6145.20.999.24.249 | Unemployment Compensation               | 0.00           | 199  | 11       | 6145   | 20         | 999          | 24      | 249          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6145.21.999.21.000 | Unemployment Compensation                 | 144.00         | 199  | 11       | 6145   | 21         | 999          | 21      | 000          |
| 199.11.6145.22.002.22.000 | Unemployment Compensation                 | 956.00         | 199  | 11       | 6145   | 22         | 002          | 22      | 000          |
| 199.11.6145.22.003.22.000 | Unemployment Compensation                 | 960.00         | 199  | 11       | 6145   | 22         | 003          | 22      | 000          |
| 199.11.6145.22.007.22.000 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 22         | 007          | 22      | 000          |
| 199.11.6145.23.002.23.000 | Unemployment Compensation                 | 399.00         | 199  | 11       | 6145   | 23         | 002          | 23      | 000          |
| 199.11.6145.23.003.23.000 | Unemployment Compensation                 | 227.00         | 199  | 11       | 6145   | 23         | 003          | 23      | 000          |
| 199.11.6145.23.005.23.000 | Unemployment Compensation                 | 43.00          | 199  | 11       | 6145   | 23         | 005          | 23      | 000          |
| 199.11.6145.23.007.23.000 | Unemployment Compensation                 | 40.00          | 199  | 11       | 6145   | 23         | 007          | 23      | 000          |
| 199.11.6145.23.043.23.000 | Unemployment Compensation                 | 133.00         | 199  | 11       | 6145   | 23         | 043          | 23      | 000          |
| 199.11.6145.23.044.23.000 | Unemployment Compensation                 | 146.00         | 199  | 11       | 6145   | 23         | 044          | 23      | 000          |
| 199.11.6145.23.048.23.000 | Unemployment Compensation                 | 136.00         | 199  | 11       | 6145   | 23         | 048          | 23      | 000          |
| 199.11.6145.23.050.23.000 | Unemployment Compensation                 | 131.00         | 199  | 11       | 6145   | 23         | 050          | 23      | 000          |
| 199.11.6145.23.101.23.000 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 23         | 101          | 23      | 000          |
| 199.11.6145.23.103.23.000 | Unemployment Compensation                 | 130.00         | 199  | 11       | 6145   | 23         | 103          | 23      | 000          |
| 199.11.6145.23.104.23.000 | Unemployment Compensation                 | 14.00          | 199  | 11       | 6145   | 23         | 104          | 23      | 000          |
| 199.11.6145.23.105.23.000 | Unemployment Compensation                 | 74.00          | 199  | 11       | 6145   | 23         | 105          | 23      | 000          |
| 199.11.6145.23.106.23.000 | Unemployment Compensation                 | 90.00          | 199  | 11       | 6145   | 23         | 106          | 23      | 000          |
| 199.11.6145.23.107.23.000 | Unemployment Compensation                 | 38.00          | 199  | 11       | 6145   | 23         | 107          | 23      | 000          |
| 199.11.6145.23.109.23.000 | Unemployment Compensation                 | 39.00          | 199  | 11       | 6145   | 23         | 109          | 23      | 000          |
| 199.11.6145.23.110.23.000 | Unemployment Compensation                 | 119.00         | 199  | 11       | 6145   | 23         | 110          | 23      | 000          |
| 199.11.6145.23.112.23.000 | Unemployment Compensation                 | 78.00          | 199  | 11       | 6145   | 23         | 112          | 23      | 000          |
| 199.11.6145.23.116.23.000 | Unemployment Compensation                 | 53.00          | 199  | 11       | 6145   | 23         | 116          | 23      | 000          |
| 199.11.6145.23.120.23.000 | Unemployment Compensation                 | 86.00          | 199  | 11       | 6145   | 23         | 120          | 23      | 000          |
| 199.11.6145.23.121.23.000 | Unemployment Compensation                 | 38.00          | 199  | 11       | 6145   | 23         | 121          | 23      | 000          |
| 199.11.6145.23.127.23.000 | Unemployment Compensation                 | 198.00         | 199  | 11       | 6145   | 23         | 127          | 23      | 000          |
| 199.11.6145.23.129.23.000 | Unemployment Compensation                 | 88.00          | 199  | 11       | 6145   | 23         | 129          | 23      | 000          |
| 199.11.6145.23.130.23.000 | Unemployment Compensation                 | 123.00         | 199  | 11       | 6145   | 23         | 130          | 23      | 000          |
| 199.11.6145.23.999.11.000 | Unemployment Compensation                 | 495.00         | 199  | 11       | 6145   | 23         | 999          | 11      | 000          |
| 199.11.6145.23.999.11.233 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 23         | 999          | 11      | 233          |
| 199.11.6145.23.999.23.000 | Unemployment Compensation                 | 636.00         | 199  | 11       | 6145   | 23         | 999          | 23      | 000          |
| 199.11.6145.24.699.24.000 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 24         | 699          | 24      | 000          |
| 199.11.6145.24.999.24.000 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 24         | 999          | 24      | 000          |
| 199.11.6145.25.999.24.000 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 25         | 999          | 24      | 000          |
| 199.11.6145.25.999.25.000 | Unemployment Compensation                 | 71.00          | 199  | 11       | 6145   | 25         | 999          | 25      | 000          |
| 199.11.6145.35.999.11.000 | Unemployment Compensation                 | 75.00          | 199  | 11       | 6145   | 35         | 999          | 11      | 000          |
| 199.11.6145.35.999.11.352 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 35         | 999          | 11      | 352          |
| 199.11.6145.35.999.11.353 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 35         | 999          | 11      | 353          |
| 199.11.6145.98.999.99.000 | Unemployment Compensation                 | 0.00           | 199  | 11       | 6145   | 98         | 999          | 99      | 000          |
| 199.11.6146.00.002.11.000 | Teacher Retirement/TRS Care               | 123,168.00     | 199  | 11       | 6146   | 00         | 002          | 11      | 000          |
| 199.11.6146.00.002.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 1,343.00       | 199  | 11       | 6146   | 00         | 002          | 11      | 254          |
| 199.11.6146.00.002.25.000 | Teacher Retirement/TRS Care               | 45.00          | 199  | 11       | 6146   | 00         | 002          | 25      | 000          |
| 199.11.6146.00.002.30.000 | Teacher Retirement/TRS Care               | 5,997.00       | 199  | 11       | 6146   | 00         | 002          | 30      | 000          |
| 199.11.6146.00.002.31.000 | Teacher Retirement/TRS Care               | 11,134.00      | 199  | 11       | 6146   | 00         | 002          | 31      | 000          |
| 199.11.6146.00.002.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 002          | 99      | 000          |
| 199.11.6146.00.003.11.000 | Teacher Retirement/TRS Care               | 111,353.00     | 199  | 11       | 6146   | 00         | 003          | 11      | 000          |
| 199.11.6146.00.003.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,383.00       | 199  | 11       | 6146   | 00         | 003          | 11      | 254          |
| 199.11.6146.00.003.25.000 | Teacher Retirement/TRS Care               | 60.00          | 199  | 11       | 6146   | 00         | 003          | 25      | 000          |
| 199.11.6146.00.003.30.000 | Teacher Retirement/TRS Care               | 1,491.00       | 199  | 11       | 6146   | 00         | 003          | 30      | 000          |
| 199.11.6146.00.003.31.000 | Teacher Retirement/TRS Care               | 10,968.00      | 199  | 11       | 6146   | 00         | 003          | 31      | 000          |
| 199.11.6146.00.003.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 003          | 99      | 000          |
| 199.11.6146.00.005.25.000 | Teacher Retirement/TRS Care               | 15.00          | 199  | 11       | 6146   | 00         | 005          | 25      | 000          |
| 199.11.6146.00.005.28.000 | Teacher Retirement/TRS Care               | 23,476.00      | 199  | 11       | 6146   | 00         | 005          | 28      | 000          |
| 199.11.6146.00.005.28.254 | Teacher Retirement/TRS Care               | 1,417.00       | 199  | 11       | 6146   | 00         | 005          | 28      | 254          |
| 199.11.6146.00.007.11.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 007          | 11      | 000          |
| 199.11.6146.00.007.25.000 | Teacher Retirement/TRS Care               | 15.00          | 199  | 11       | 6146   | 00         | 007          | 25      | 000          |
| 199.11.6146.00.007.26.000 | Teacher Retirement/TRS Care               | 14,580.00      | 199  | 11       | 6146   | 00         | 007          | 26      | 000          |
| 199.11.6146.00.007.26.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,062.00       | 199  | 11       | 6146   | 00         | 007          | 26      | 254          |
| 199.11.6146.00.007.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 007          | 99      | 000          |
| 199.11.6146.00.043.11.000 | Teacher Retirement/TRS Care               | 91,887.00      | 199  | 11       | 6146   | 00         | 043          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6146.00.043.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 3,555.00       | 199  | 11       | 6146   | 00         | 043          | 11      | 254          |
| 199.11.6146.00.043.25.000 | Teacher Retirement/TRS Care               | 90.00          | 199  | 11       | 6146   | 00         | 043          | 25      | 000          |
| 199.11.6146.00.043.30.000 | Teacher Retirement/TRS Care               | 1,706.00       | 199  | 11       | 6146   | 00         | 043          | 30      | 000          |
| 199.11.6146.00.043.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 043          | 99      | 000          |
| 199.11.6146.00.044.11.000 | Teacher Retirement/TRS Care               | 65,154.00      | 199  | 11       | 6146   | 00         | 044          | 11      | 000          |
| 199.11.6146.00.044.11.211 | Teacher Retirement/TRS Care               | 24,333.00      | 199  | 11       | 6146   | 00         | 044          | 11      | 211          |
| 199.11.6146.00.044.11.220 | Teacher Retirement/TRS Care               | 1,732.00       | 199  | 11       | 6146   | 00         | 044          | 11      | 220          |
| 199.11.6146.00.044.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 5,126.00       | 199  | 11       | 6146   | 00         | 044          | 11      | 254          |
| 199.11.6146.00.044.25.000 | Teacher Retirement/TRS Care               | 75.00          | 199  | 11       | 6146   | 00         | 044          | 25      | 000          |
| 199.11.6146.00.044.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 044          | 99      | 000          |
| 199.11.6146.00.048.11.000 | Teacher Retirement/TRS Care               | 51,616.00      | 199  | 11       | 6146   | 00         | 048          | 11      | 000          |
| 199.11.6146.00.048.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 1,923.00       | 199  | 11       | 6146   | 00         | 048          | 11      | 254          |
| 199.11.6146.00.048.11.255 | Teacher Retirement/TRS Care               | 1,589.00       | 199  | 11       | 6146   | 00         | 048          | 11      | 255          |
| 199.11.6146.00.048.25.000 | Teacher Retirement/TRS Care               | 60.00          | 199  | 11       | 6146   | 00         | 048          | 25      | 000          |
| 199.11.6146.00.048.30.000 | Teacher Retirement/TRS Care               | 1,263.00       | 199  | 11       | 6146   | 00         | 048          | 30      | 000          |
| 199.11.6146.00.048.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 048          | 99      | 000          |
| 199.11.6146.00.050.11.000 | Teacher Retirement/TRS Care               | 60,187.00      | 199  | 11       | 6146   | 00         | 050          | 11      | 000          |
| 199.11.6146.00.050.11.220 | Teacher Retirement/TRS Care               | 1,755.00       | 199  | 11       | 6146   | 00         | 050          | 11      | 220          |
| 199.11.6146.00.050.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 3,186.00       | 199  | 11       | 6146   | 00         | 050          | 11      | 254          |
| 199.11.6146.00.050.25.000 | Teacher Retirement/TRS Care               | 30.00          | 199  | 11       | 6146   | 00         | 050          | 25      | 000          |
| 199.11.6146.00.050.30.000 | Teacher Retirement/TRS Care               | 454.00         | 199  | 11       | 6146   | 00         | 050          | 30      | 000          |
| 199.11.6146.00.050.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 050          | 99      | 000          |
| 199.11.6146.00.101.11.000 | Teacher Retirement/TRS Care               | 41,786.00      | 199  | 11       | 6146   | 00         | 101          | 11      | 000          |
| 199.11.6146.00.101.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 3,096.00       | 199  | 11       | 6146   | 00         | 101          | 11      | 254          |
| 199.11.6146.00.101.11.255 | Teacher Retirement/TRS Care               | 3,395.00       | 199  | 11       | 6146   | 00         | 101          | 11      | 255          |
| 199.11.6146.00.101.25.000 | Teacher Retirement/TRS Care               | 221.00         | 199  | 11       | 6146   | 00         | 101          | 25      | 000          |
| 199.11.6146.00.101.30.000 | Teacher Retirement/TRS Care               | 2,515.00       | 199  | 11       | 6146   | 00         | 101          | 30      | 000          |
| 199.11.6146.00.101.32.000 | Teacher Retirement/TRS Care               | 7,672.00       | 199  | 11       | 6146   | 00         | 101          | 32      | 000          |
| 199.11.6146.00.101.32.255 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 101          | 32      | 255          |
| 199.11.6146.00.101.34.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 101          | 34      | 000          |
| 199.11.6146.00.101.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 101          | 99      | 000          |
| 199.11.6146.00.103.11.000 | Teacher Retirement/TRS Care               | 63,264.00      | 199  | 11       | 6146   | 00         | 103          | 11      | 000          |
| 199.11.6146.00.103.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 4,373.00       | 199  | 11       | 6146   | 00         | 103          | 11      | 254          |
| 199.11.6146.00.103.11.255 | Teacher Retirement/TRS Care               | 5,503.00       | 199  | 11       | 6146   | 00         | 103          | 11      | 255          |
| 199.11.6146.00.103.25.000 | Teacher Retirement/TRS Care               | 480.00         | 199  | 11       | 6146   | 00         | 103          | 25      | 000          |
| 199.11.6146.00.103.30.000 | Teacher Retirement/TRS Care               | 3,082.00       | 199  | 11       | 6146   | 00         | 103          | 30      | 000          |
| 199.11.6146.00.103.32.000 | Teacher Retirement/TRS Care               | 8,980.00       | 199  | 11       | 6146   | 00         | 103          | 32      | 000          |
| 199.11.6146.00.103.32.255 | Teacher Retirement/TRS Care               | 506.00         | 199  | 11       | 6146   | 00         | 103          | 32      | 255          |
| 199.11.6146.00.103.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 103          | 99      | 000          |
| 199.11.6146.00.104.11.000 | Teacher Retirement/TRS Care               | 33,384.00      | 199  | 11       | 6146   | 00         | 104          | 11      | 000          |
| 199.11.6146.00.104.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,512.00       | 199  | 11       | 6146   | 00         | 104          | 11      | 254          |
| 199.11.6146.00.104.11.255 | Teacher Retirement/TRS Care               | 2,691.00       | 199  | 11       | 6146   | 00         | 104          | 11      | 255          |
| 199.11.6146.00.104.25.000 | Teacher Retirement/TRS Care               | 248.00         | 199  | 11       | 6146   | 00         | 104          | 25      | 000          |
| 199.11.6146.00.104.30.000 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 104          | 30      | 000          |
| 199.11.6146.00.104.32.000 | Teacher Retirement/TRS Care               | 2,219.00       | 199  | 11       | 6146   | 00         | 104          | 32      | 000          |
| 199.11.6146.00.104.32.255 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 104          | 32      | 255          |
| 199.11.6146.00.105.11.000 | Teacher Retirement/TRS Care               | 45,701.00      | 199  | 11       | 6146   | 00         | 105          | 11      | 000          |
| 199.11.6146.00.105.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,857.00       | 199  | 11       | 6146   | 00         | 105          | 11      | 254          |
| 199.11.6146.00.105.11.255 | Teacher Retirement/TRS Care               | 4,092.00       | 199  | 11       | 6146   | 00         | 105          | 11      | 255          |
| 199.11.6146.00.105.25.000 | Teacher Retirement/TRS Care               | 360.00         | 199  | 11       | 6146   | 00         | 105          | 25      | 000          |
| 199.11.6146.00.105.30.000 | Teacher Retirement/TRS Care               | 448.00         | 199  | 11       | 6146   | 00         | 105          | 30      | 000          |
| 199.11.6146.00.105.32.000 | Teacher Retirement/TRS Care               | 8,848.00       | 199  | 11       | 6146   | 00         | 105          | 32      | 000          |
| 199.11.6146.00.105.32.255 | Teacher Retirement/TRS Care               | 1,283.00       | 199  | 11       | 6146   | 00         | 105          | 32      | 255          |
| 199.11.6146.00.105.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 105          | 99      | 000          |
| 199.11.6146.00.106.11.000 | Teacher Retirement/TRS Care               | 55,095.00      | 199  | 11       | 6146   | 00         | 106          | 11      | 000          |
| 199.11.6146.00.106.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 3,003.00       | 199  | 11       | 6146   | 00         | 106          | 11      | 254          |
| 199.11.6146.00.106.11.255 | Teacher Retirement/TRS Care               | 4,081.00       | 199  | 11       | 6146   | 00         | 106          | 11      | 255          |
| 199.11.6146.00.106.25.000 | Teacher Retirement/TRS Care               | 225.00         | 199  | 11       | 6146   | 00         | 106          | 25      | 000          |
| 199.11.6146.00.106.30.000 | Teacher Retirement/TRS Care               | 2,413.00       | 199  | 11       | 6146   | 00         | 106          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6146.00.106.32.000 | Teacher Retirement/TRS Care               | 8,261.00       | 199  | 11       | 6146   | 00         | 106          | 32      | 000          |
| 199.11.6146.00.106.32.255 | Teacher Retirement/TRS Care               | 918.00         | 199  | 11       | 6146   | 00         | 106          | 32      | 255          |
| 199.11.6146.00.106.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 106          | 99      | 000          |
| 199.11.6146.00.107.11.000 | Teacher Retirement/TRS Care               | 65,875.00      | 199  | 11       | 6146   | 00         | 107          | 11      | 000          |
| 199.11.6146.00.107.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 5,404.00       | 199  | 11       | 6146   | 00         | 107          | 11      | 254          |
| 199.11.6146.00.107.11.255 | Teacher Retirement/TRS Care               | 5,492.00       | 199  | 11       | 6146   | 00         | 107          | 11      | 255          |
| 199.11.6146.00.107.25.000 | Teacher Retirement/TRS Care               | 266.00         | 199  | 11       | 6146   | 00         | 107          | 25      | 000          |
| 199.11.6146.00.107.30.000 | Teacher Retirement/TRS Care               | 1,097.00       | 199  | 11       | 6146   | 00         | 107          | 30      | 000          |
| 199.11.6146.00.107.32.000 | Teacher Retirement/TRS Care               | 9,634.00       | 199  | 11       | 6146   | 00         | 107          | 32      | 000          |
| 199.11.6146.00.107.32.255 | Teacher Retirement/TRS Care               | 1,551.00       | 199  | 11       | 6146   | 00         | 107          | 32      | 255          |
| 199.11.6146.00.109.11.000 | Teacher Retirement/TRS Care               | 35,205.00      | 199  | 11       | 6146   | 00         | 109          | 11      | 000          |
| 199.11.6146.00.109.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,978.00       | 199  | 11       | 6146   | 00         | 109          | 11      | 254          |
| 199.11.6146.00.109.11.255 | Teacher Retirement/TRS Care               | 2,757.00       | 199  | 11       | 6146   | 00         | 109          | 11      | 255          |
| 199.11.6146.00.109.25.000 | Teacher Retirement/TRS Care               | 60.00          | 199  | 11       | 6146   | 00         | 109          | 25      | 000          |
| 199.11.6146.00.109.30.000 | Teacher Retirement/TRS Care               | 2,495.00       | 199  | 11       | 6146   | 00         | 109          | 30      | 000          |
| 199.11.6146.00.109.32.000 | Teacher Retirement/TRS Care               | 3,568.00       | 199  | 11       | 6146   | 00         | 109          | 32      | 000          |
| 199.11.6146.00.109.32.255 | Teacher Retirement/TRS Care               | 469.00         | 199  | 11       | 6146   | 00         | 109          | 32      | 255          |
| 199.11.6146.00.109.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 109          | 99      | 000          |
| 199.11.6146.00.110.11.000 | Teacher Retirement/TRS Care               | 47,147.00      | 199  | 11       | 6146   | 00         | 110          | 11      | 000          |
| 199.11.6146.00.110.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 4,162.00       | 199  | 11       | 6146   | 00         | 110          | 11      | 254          |
| 199.11.6146.00.110.11.255 | Teacher Retirement/TRS Care               | 2,940.00       | 199  | 11       | 6146   | 00         | 110          | 11      | 255          |
| 199.11.6146.00.110.25.000 | Teacher Retirement/TRS Care               | 45.00          | 199  | 11       | 6146   | 00         | 110          | 25      | 000          |
| 199.11.6146.00.110.32.000 | Teacher Retirement/TRS Care               | 6,648.00       | 199  | 11       | 6146   | 00         | 110          | 32      | 000          |
| 199.11.6146.00.110.32.255 | Teacher Retirement/TRS Care               | 700.00         | 199  | 11       | 6146   | 00         | 110          | 32      | 255          |
| 199.11.6146.00.110.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 110          | 99      | 000          |
| 199.11.6146.00.112.11.000 | Teacher Retirement/TRS Care               | 46,212.00      | 199  | 11       | 6146   | 00         | 112          | 11      | 000          |
| 199.11.6146.00.112.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 3,574.00       | 199  | 11       | 6146   | 00         | 112          | 11      | 254          |
| 199.11.6146.00.112.11.255 | Teacher Retirement/TRS Care               | 3,440.00       | 199  | 11       | 6146   | 00         | 112          | 11      | 255          |
| 199.11.6146.00.112.25.000 | Teacher Retirement/TRS Care               | 251.00         | 199  | 11       | 6146   | 00         | 112          | 25      | 000          |
| 199.11.6146.00.112.30.000 | Teacher Retirement/TRS Care               | 1,304.00       | 199  | 11       | 6146   | 00         | 112          | 30      | 000          |
| 199.11.6146.00.112.32.000 | Teacher Retirement/TRS Care               | 3,696.00       | 199  | 11       | 6146   | 00         | 112          | 32      | 000          |
| 199.11.6146.00.112.32.255 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 112          | 32      | 255          |
| 199.11.6146.00.116.11.000 | Teacher Retirement/TRS Care               | 39,453.00      | 199  | 11       | 6146   | 00         | 116          | 11      | 000          |
| 199.11.6146.00.116.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,576.00       | 199  | 11       | 6146   | 00         | 116          | 11      | 254          |
| 199.11.6146.00.116.11.255 | Teacher Retirement/TRS Care               | 2,292.00       | 199  | 11       | 6146   | 00         | 116          | 11      | 255          |
| 199.11.6146.00.116.25.000 | Teacher Retirement/TRS Care               | 45.00          | 199  | 11       | 6146   | 00         | 116          | 25      | 000          |
| 199.11.6146.00.116.30.000 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 116          | 30      | 000          |
| 199.11.6146.00.116.32.000 | Teacher Retirement/TRS Care               | 3,979.00       | 199  | 11       | 6146   | 00         | 116          | 32      | 000          |
| 199.11.6146.00.116.32.255 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 116          | 32      | 255          |
| 199.11.6146.00.120.11.000 | Teacher Retirement/TRS Care               | 50,332.00      | 199  | 11       | 6146   | 00         | 120          | 11      | 000          |
| 199.11.6146.00.120.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 3,741.00       | 199  | 11       | 6146   | 00         | 120          | 11      | 254          |
| 199.11.6146.00.120.11.255 | Teacher Retirement/TRS Care               | 4,762.00       | 199  | 11       | 6146   | 00         | 120          | 11      | 255          |
| 199.11.6146.00.120.25.000 | Teacher Retirement/TRS Care               | 75.00          | 199  | 11       | 6146   | 00         | 120          | 25      | 000          |
| 199.11.6146.00.120.30.000 | Teacher Retirement/TRS Care               | 1,367.00       | 199  | 11       | 6146   | 00         | 120          | 30      | 000          |
| 199.11.6146.00.120.32.000 | Teacher Retirement/TRS Care               | 7,298.00       | 199  | 11       | 6146   | 00         | 120          | 32      | 000          |
| 199.11.6146.00.120.32.255 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 120          | 32      | 255          |
| 199.11.6146.00.121.11.000 | Teacher Retirement/TRS Care               | 31,828.00      | 199  | 11       | 6146   | 00         | 121          | 11      | 000          |
| 199.11.6146.00.121.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,680.00       | 199  | 11       | 6146   | 00         | 121          | 11      | 254          |
| 199.11.6146.00.121.11.255 | Teacher Retirement/TRS Care               | 3,066.00       | 199  | 11       | 6146   | 00         | 121          | 11      | 255          |
| 199.11.6146.00.121.25.000 | Teacher Retirement/TRS Care               | 296.00         | 199  | 11       | 6146   | 00         | 121          | 25      | 000          |
| 199.11.6146.00.121.30.000 | Teacher Retirement/TRS Care               | 428.00         | 199  | 11       | 6146   | 00         | 121          | 30      | 000          |
| 199.11.6146.00.121.32.000 | Teacher Retirement/TRS Care               | 5,511.00       | 199  | 11       | 6146   | 00         | 121          | 32      | 000          |
| 199.11.6146.00.121.32.255 | Teacher Retirement/TRS Care               | 428.00         | 199  | 11       | 6146   | 00         | 121          | 32      | 255          |
| 199.11.6146.00.121.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 121          | 99      | 000          |
| 199.11.6146.00.127.11.000 | Teacher Retirement/TRS Care               | 61,587.00      | 199  | 11       | 6146   | 00         | 127          | 11      | 000          |
| 199.11.6146.00.127.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 855.00         | 199  | 11       | 6146   | 00         | 127          | 11      | 254          |
| 199.11.6146.00.127.11.255 | Teacher Retirement/TRS Care               | 2,607.00       | 199  | 11       | 6146   | 00         | 127          | 11      | 255          |
| 199.11.6146.00.127.25.000 | Teacher Retirement/TRS Care               | 173.00         | 199  | 11       | 6146   | 00         | 127          | 25      | 000          |
| 199.11.6146.00.127.30.000 | Teacher Retirement/TRS Care               | 1,096.00       | 199  | 11       | 6146   | 00         | 127          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6146.00.127.32.000 | Teacher Retirement/TRS Care               | 9,851.00       | 199  | 11       | 6146   | 00         | 127          | 32      | 000          |
| 199.11.6146.00.127.32.255 | Teacher Retirement/TRS Care               | 427.00         | 199  | 11       | 6146   | 00         | 127          | 32      | 255          |
| 199.11.6146.00.127.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 00         | 127          | 99      | 000          |
| 199.11.6146.00.129.11.000 | Teacher Retirement/TRS Care               | 26,559.00      | 199  | 11       | 6146   | 00         | 129          | 11      | 000          |
| 199.11.6146.00.129.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,407.00       | 199  | 11       | 6146   | 00         | 129          | 11      | 254          |
| 199.11.6146.00.129.11.255 | Teacher Retirement/TRS Care               | 2,313.00       | 199  | 11       | 6146   | 00         | 129          | 11      | 255          |
| 199.11.6146.00.129.25.000 | Teacher Retirement/TRS Care               | 206.00         | 199  | 11       | 6146   | 00         | 129          | 25      | 000          |
| 199.11.6146.00.129.30.000 | Teacher Retirement/TRS Care               | 1,384.00       | 199  | 11       | 6146   | 00         | 129          | 30      | 000          |
| 199.11.6146.00.129.32.000 | Teacher Retirement/TRS Care               | 3,537.00       | 199  | 11       | 6146   | 00         | 129          | 32      | 000          |
| 199.11.6146.00.129.32.255 | Teacher Retirement/TRS Care               | 869.00         | 199  | 11       | 6146   | 00         | 129          | 32      | 255          |
| 199.11.6146.00.130.11.000 | Teacher Retirement/TRS Care               | 42,008.00      | 199  | 11       | 6146   | 00         | 130          | 11      | 000          |
| 199.11.6146.00.130.11.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,917.00       | 199  | 11       | 6146   | 00         | 130          | 11      | 254          |
| 199.11.6146.00.130.11.255 | Teacher Retirement/TRS Care               | 1,776.00       | 199  | 11       | 6146   | 00         | 130          | 11      | 255          |
| 199.11.6146.00.130.25.000 | Teacher Retirement/TRS Care               | 90.00          | 199  | 11       | 6146   | 00         | 130          | 25      | 000          |
| 199.11.6146.00.130.30.000 | Teacher Retirement/TRS Care               | 1,449.00       | 199  | 11       | 6146   | 00         | 130          | 30      | 000          |
| 199.11.6146.00.130.32.000 | Teacher Retirement/TRS Care               | 3,880.00       | 199  | 11       | 6146   | 00         | 130          | 32      | 000          |
| 199.11.6146.00.130.32.255 | Teacher Retirement/TRS Care               | 888.00         | 199  | 11       | 6146   | 00         | 130          | 32      | 255          |
| 199.11.6146.16.999.11.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 16         | 999          | 11      | 000          |
| 199.11.6146.16.999.24.249 | Teacher Retirement/TRS Care               | 1,905.00       | 199  | 11       | 6146   | 16         | 999          | 24      | 249          |
| 199.11.6146.17.999.11.000 | Teacher Retirement/TRS Care               | 15.00          | 199  | 11       | 6146   | 17         | 999          | 11      | 000          |
| 199.11.6146.20.999.11.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 20         | 999          | 11      | 000          |
| 199.11.6146.20.999.24.249 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 20         | 999          | 24      | 249          |
| 199.11.6146.21.999.11.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 21         | 999          | 11      | 000          |
| 199.11.6146.21.999.21.000 | Teacher Retirement/TRS Care               | 8,587.00       | 199  | 11       | 6146   | 21         | 999          | 21      | 000          |
| 199.11.6146.21.999.21.211 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 21         | 999          | 21      | 211          |
| 199.11.6146.22.002.22.000 | Teacher Retirement/TRS Care               | 44,262.00      | 199  | 11       | 6146   | 22         | 002          | 22      | 000          |
| 199.11.6146.22.003.22.000 | Teacher Retirement/TRS Care               | 43,046.00      | 199  | 11       | 6146   | 22         | 003          | 22      | 000          |
| 199.11.6146.22.007.22.000 | Teacher Retirement/TRS Care               | 1,904.00       | 199  | 11       | 6146   | 22         | 007          | 22      | 000          |
| 199.11.6146.23.002.23.000 | Teacher Retirement/TRS Care               | 18,573.00      | 199  | 11       | 6146   | 23         | 002          | 23      | 000          |
| 199.11.6146.23.003.23.000 | Teacher Retirement/TRS Care               | 9,630.00       | 199  | 11       | 6146   | 23         | 003          | 23      | 000          |
| 199.11.6146.23.005.23.000 | Teacher Retirement/TRS Care               | 1,811.00       | 199  | 11       | 6146   | 23         | 005          | 23      | 000          |
| 199.11.6146.23.007.23.000 | Teacher Retirement/TRS Care               | 4,595.00       | 199  | 11       | 6146   | 23         | 007          | 23      | 000          |
| 199.11.6146.23.043.23.000 | Teacher Retirement/TRS Care               | 4,941.00       | 199  | 11       | 6146   | 23         | 043          | 23      | 000          |
| 199.11.6146.23.044.23.000 | Teacher Retirement/TRS Care               | 8,236.00       | 199  | 11       | 6146   | 23         | 044          | 23      | 000          |
| 199.11.6146.23.048.23.000 | Teacher Retirement/TRS Care               | 6,114.00       | 199  | 11       | 6146   | 23         | 048          | 23      | 000          |
| 199.11.6146.23.050.23.000 | Teacher Retirement/TRS Care               | 6,975.00       | 199  | 11       | 6146   | 23         | 050          | 23      | 000          |
| 199.11.6146.23.101.23.000 | Teacher Retirement/TRS Care               | 2,161.00       | 199  | 11       | 6146   | 23         | 101          | 23      | 000          |
| 199.11.6146.23.103.23.000 | Teacher Retirement/TRS Care               | 4,773.00       | 199  | 11       | 6146   | 23         | 103          | 23      | 000          |
| 199.11.6146.23.104.23.000 | Teacher Retirement/TRS Care               | 2,332.00       | 199  | 11       | 6146   | 23         | 104          | 23      | 000          |
| 199.11.6146.23.105.23.000 | Teacher Retirement/TRS Care               | 3,575.00       | 199  | 11       | 6146   | 23         | 105          | 23      | 000          |
| 199.11.6146.23.106.23.000 | Teacher Retirement/TRS Care               | 5,203.00       | 199  | 11       | 6146   | 23         | 106          | 23      | 000          |
| 199.11.6146.23.107.23.000 | Teacher Retirement/TRS Care               | 1,353.00       | 199  | 11       | 6146   | 23         | 107          | 23      | 000          |
| 199.11.6146.23.109.23.000 | Teacher Retirement/TRS Care               | 1,657.00       | 199  | 11       | 6146   | 23         | 109          | 23      | 000          |
| 199.11.6146.23.110.23.000 | Teacher Retirement/TRS Care               | 4,483.00       | 199  | 11       | 6146   | 23         | 110          | 23      | 000          |
| 199.11.6146.23.112.23.000 | Teacher Retirement/TRS Care               | 3,182.00       | 199  | 11       | 6146   | 23         | 112          | 23      | 000          |
| 199.11.6146.23.116.23.000 | Teacher Retirement/TRS Care               | 1,840.00       | 199  | 11       | 6146   | 23         | 116          | 23      | 000          |
| 199.11.6146.23.120.23.000 | Teacher Retirement/TRS Care               | 3,307.00       | 199  | 11       | 6146   | 23         | 120          | 23      | 000          |
| 199.11.6146.23.121.23.000 | Teacher Retirement/TRS Care               | 1,353.00       | 199  | 11       | 6146   | 23         | 121          | 23      | 000          |
| 199.11.6146.23.127.23.000 | Teacher Retirement/TRS Care               | 8,419.00       | 199  | 11       | 6146   | 23         | 127          | 23      | 000          |
| 199.11.6146.23.129.23.000 | Teacher Retirement/TRS Care               | 2,866.00       | 199  | 11       | 6146   | 23         | 129          | 23      | 000          |
| 199.11.6146.23.130.23.000 | Teacher Retirement/TRS Care               | 6,967.00       | 199  | 11       | 6146   | 23         | 130          | 23      | 000          |
| 199.11.6146.23.999.11.000 | Teacher Retirement/TRS Care               | 22,748.00      | 199  | 11       | 6146   | 23         | 999          | 11      | 000          |
| 199.11.6146.23.999.11.233 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 23         | 999          | 11      | 233          |
| 199.11.6146.23.999.23.000 | Teacher Retirement/TRS Care               | 30,221.00      | 199  | 11       | 6146   | 23         | 999          | 23      | 000          |
| 199.11.6146.24.699.24.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 24         | 699          | 24      | 000          |
| 199.11.6146.24.999.24.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 24         | 999          | 24      | 000          |
| 199.11.6146.25.699.25.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 11       | 6146   | 25         | 699          | 25      | 000          |
| 199.11.6146.25.999.24.000 | Teacher Retirement/TRS Care               | 513.00         | 199  | 11       | 6146   | 25         | 999          | 24      | 000          |
| 199.11.6146.25.999.25.000 | Teacher Retirement/TRS Care               | 2,645.00       | 199  | 11       | 6146   | 25         | 999          | 25      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6146.35.999.11.000 | Teacher Retirement/TRS Care                      | 4,153.00       | 199  | 11       | 6146   | 35         | 999          | 11      | 000          |
| 199.11.6146.35.999.11.352 | Teacher Retirement/TRS Care                      | 0.00           | 199  | 11       | 6146   | 35         | 999          | 11      | 352          |
| 199.11.6146.35.999.11.353 | Teacher Retirement/TRS Care                      | 0.00           | 199  | 11       | 6146   | 35         | 999          | 11      | 353          |
| 199.11.6146.35.999.11.358 | Teacher Retirement/TRS Care                      | 0.00           | 199  | 11       | 6146   | 35         | 999          | 11      | 358          |
| 199.11.6146.98.999.99.000 | Teacher Retirement/TRS Care                      | 0.00           | 199  | 11       | 6146   | 98         | 999          | 99      | 000          |
| 199.11.6219.23.999.11.000 | Other Professional Services                      | 3,000.00       | 199  | 11       | 6219   | 23         | 999          | 11      | 000          |
| 199.11.6219.23.999.23.000 | Other Professional Services                      | 0.00           | 199  | 11       | 6219   | 23         | 999          | 23      | 000          |
| 199.11.6221.22.002.22.000 | Staff Tuition & Fees                             | 2,000.00       | 199  | 11       | 6221   | 22         | 002          | 22      | 000          |
| 199.11.6223.21.002.11.214 | Student Tuition, Non-public School - Dual Credit | 74,000.00      | 199  | 11       | 6223   | 21         | 002          | 11      | 214          |
| 199.11.6223.21.003.11.214 | Student Tuition, Non-public School - Dual Credit | 25,000.00      | 199  | 11       | 6223   | 21         | 003          | 11      | 214          |
| 199.11.6223.22.002.22.000 | Student Tuition - Non-public School              | 500,000.00     | 199  | 11       | 6223   | 22         | 002          | 22      | 000          |
| 199.11.6223.22.003.22.000 | Student Tuition - Non-public School              | 375,000.00     | 199  | 11       | 6223   | 22         | 003          | 22      | 000          |
| 199.11.6223.23.999.11.000 | Student Tuition - Non-public School              | 230,261.00     | 199  | 11       | 6223   | 23         | 999          | 11      | 000          |
| 199.11.6223.23.999.23.000 | Student Tuition - Non-public School              | 75,000.00      | 199  | 11       | 6223   | 23         | 999          | 23      | 000          |
| 199.11.6223.98.999.11.971 | Student Tuition, Non-public School-Committed     | 87,036.00      | 199  | 11       | 6223   | 98         | 999          | 11      | 971          |
| 199.11.6239.00.002.11.000 | Education Service Center Services                | 1,000.00       | 199  | 11       | 6239   | 00         | 002          | 11      | 000          |
| 199.11.6239.00.048.11.000 | Education Service Center Services                | 250.00         | 199  | 11       | 6239   | 00         | 048          | 11      | 000          |
| 199.11.6239.00.101.11.000 | Education Service Center Services                | 0.00           | 199  | 11       | 6239   | 00         | 101          | 11      | 000          |
| 199.11.6239.00.103.11.000 | Education Service Center Services                | 200.00         | 199  | 11       | 6239   | 00         | 103          | 11      | 000          |
| 199.11.6239.00.104.11.000 | Education Service Center Services                | 0.00           | 199  | 11       | 6239   | 00         | 104          | 11      | 000          |
| 199.11.6239.00.105.11.000 | Education Service Center Services                | 300.00         | 199  | 11       | 6239   | 00         | 105          | 11      | 000          |
| 199.11.6239.00.107.11.000 | Education Service Center Services                | 250.00         | 199  | 11       | 6239   | 00         | 107          | 11      | 000          |
| 199.11.6239.00.116.11.000 | Education Service Center Services                | 500.00         | 199  | 11       | 6239   | 00         | 116          | 11      | 000          |
| 199.11.6239.00.120.11.000 | Education Service Center Services                | 100.00         | 199  | 11       | 6239   | 00         | 120          | 11      | 000          |
| 199.11.6239.00.127.11.000 | Education Service Center Services                | 1,000.00       | 199  | 11       | 6239   | 00         | 127          | 11      | 000          |
| 199.11.6239.00.129.11.000 | Education Service Center Services                | 200.00         | 199  | 11       | 6239   | 00         | 129          | 11      | 000          |
| 199.11.6239.00.129.30.000 | Education Service Center Services                | 0.00           | 199  | 11       | 6239   | 00         | 129          | 30      | 000          |
| 199.11.6239.00.130.11.000 | Education Service Center Services                | 300.00         | 199  | 11       | 6239   | 00         | 130          | 11      | 000          |
| 199.11.6239.17.999.11.000 | Education Service Center Services                | 27,179.00      | 199  | 11       | 6239   | 17         | 999          | 11      | 000          |
| 199.11.6239.23.999.23.000 | Education Service Center Services                | 1,000.00       | 199  | 11       | 6239   | 23         | 999          | 23      | 000          |
| 199.11.6249.00.002.11.000 | Other Contracted Maintenance & Repairs           | 1,000.00       | 199  | 11       | 6249   | 00         | 002          | 11      | 000          |
| 199.11.6249.00.043.11.000 | Other Contracted Maintenance & Repairs           | 0.00           | 199  | 11       | 6249   | 00         | 043          | 11      | 000          |
| 199.11.6249.00.044.11.000 | Other Contracted Maintenance & Repairs           | 0.00           | 199  | 11       | 6249   | 00         | 044          | 11      | 000          |
| 199.11.6249.00.044.11.352 | Other Contracted Maintenance & Repairs           | 1,000.00       | 199  | 11       | 6249   | 00         | 044          | 11      | 352          |
| 199.11.6249.00.048.11.000 | Other Contracted Maintenance & Repairs           | 145.00         | 199  | 11       | 6249   | 00         | 048          | 11      | 000          |
| 199.11.6249.00.048.11.352 | Other Contracted Maintenance & Repair            | 0.00           | 199  | 11       | 6249   | 00         | 048          | 11      | 352          |
| 199.11.6249.00.101.11.000 | Other Contracted Maintenance & Repairs           | 130.00         | 199  | 11       | 6249   | 00         | 101          | 11      | 000          |
| 199.11.6249.00.105.11.000 | Other Contracted Maintenance & Repairs           | 250.00         | 199  | 11       | 6249   | 00         | 105          | 11      | 000          |
| 199.11.6249.00.106.11.000 | Other Contracted Maintenance & Repairs           | 800.00         | 199  | 11       | 6249   | 00         | 106          | 11      | 000          |
| 199.11.6249.00.110.11.000 | Other Contracted Maintenance & Repairs           | 1,700.00       | 199  | 11       | 6249   | 00         | 110          | 11      | 000          |
| 199.11.6249.00.112.11.000 | Other Contracted Maintenance & Repairs           | 0.00           | 199  | 11       | 6249   | 00         | 112          | 11      | 000          |
| 199.11.6249.00.120.11.000 | Other Contracted Maintenance & Repairs           | 100.00         | 199  | 11       | 6249   | 00         | 120          | 11      | 000          |
| 199.11.6249.00.121.11.000 | Other Contracted Maintenance & Repairs           | 700.00         | 199  | 11       | 6249   | 00         | 121          | 11      | 000          |
| 199.11.6249.00.127.11.000 | Other Contracted Maintenance & Repairs           |                | 199  | 11       | 6249   | 00         | 127          | 11      | 000          |
| 199.11.6249.00.129.11.000 | Other Contracted Maintenance & Repairs           | 1,300.00       | 199  | 11       | 6249   | 00         | 129          | 11      | 000          |
| 199.11.6249.22.002.22.000 | Other Contracted Maintenance & Repairs           | 100.00         | 199  | 11       | 6249   | 22         | 002          | 22      | 000          |
| 199.11.6249.22.003.22.000 | Other Contracted Maintenance & Repairs           | 100.00         | 199  | 11       | 6249   | 22         | 003          | 22      | 000          |
| 199.11.6249.23.999.23.000 | Other Contracted Maintenance & Repairs           | 1,000.00       | 199  | 11       | 6249   | 23         | 999          | 23      | 000          |
| 199.11.6249.35.999.11.352 | Other Contracted Maintenance & Repairs           | 15,000.00      | 199  | 11       | 6249   | 35         | 999          | 11      | 352          |
| 199.11.6249.35.999.11.353 | Other Contracted Maintenance & Repairs           | 500.00         | 199  | 11       | 6249   | 35         | 999          | 11      | 353          |
| 199.11.6249.35.999.11.356 | Other Contracted Maintenance & Repairs           | 2,500.00       | 199  | 11       | 6249   | 35         | 999          | 11      | 356          |
| 199.11.6264.00.002.99.000 | Copier Rental                                    | 44,660.00      | 199  | 11       | 6264   | 00         | 002          | 99      | 000          |
| 199.11.6264.00.003.99.000 | Copier Rental                                    | 38,547.00      | 199  | 11       | 6264   | 00         | 003          | 99      | 000          |
| 199.11.6264.00.005.28.000 | Copier Rental                                    | 6,797.00       | 199  | 11       | 6264   | 00         | 005          | 28      | 000          |
| 199.11.6264.00.007.26.000 | Copier Rental                                    | 2,067.00       | 199  | 11       | 6264   | 00         | 007          | 26      | 000          |
| 199.11.6264.00.043.99.000 | Copier Rental                                    | 26,257.00      | 199  | 11       | 6264   | 00         | 043          | 99      | 000          |
| 199.11.6264.00.044.99.000 | Copier Rental                                    | 18,261.00      | 199  | 11       | 6264   | 00         | 044          | 99      | 000          |
| 199.11.6264.00.048.99.000 | Copier Rental                                    | 12,724.00      | 199  | 11       | 6264   | 00         | 048          | 99      | 000          |
| 199.11.6264.00.050.99.000 | Copier Rental                                    | 12,862.00      | 199  | 11       | 6264   | 00         | 050          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description              | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6264.00.101.99.000 | Copier Rental                           | 6,663.00       | 199  | 11       | 6264   | 00         | 101          | 99      | 000          |
| 199.11.6264.00.103.99.000 | Copier Rental                           | 17,315.00      | 199  | 11       | 6264   | 00         | 103          | 99      | 000          |
| 199.11.6264.00.104.99.000 | Copier Rental                           | 8,948.00       | 199  | 11       | 6264   | 00         | 104          | 99      | 000          |
| 199.11.6264.00.105.99.000 | Copier Rental                           | 13,382.00      | 199  | 11       | 6264   | 00         | 105          | 99      | 000          |
| 199.11.6264.00.106.99.000 | Copier Rental                           | 14,729.00      | 199  | 11       | 6264   | 00         | 106          | 99      | 000          |
| 199.11.6264.00.107.99.000 | Copier Rental                           | 12,968.00      | 199  | 11       | 6264   | 00         | 107          | 99      | 000          |
| 199.11.6264.00.109.99.000 | Copier Rental                           | 9,542.00       | 199  | 11       | 6264   | 00         | 109          | 99      | 000          |
| 199.11.6264.00.110.99.000 | Copier Rental                           | 8,643.00       | 199  | 11       | 6264   | 00         | 110          | 99      | 000          |
| 199.11.6264.00.112.99.000 | Copier Rental                           | 8,654.00       | 199  | 11       | 6264   | 00         | 112          | 99      | 000          |
| 199.11.6264.00.116.99.000 | Copier Rental                           | 8,634.00       | 199  | 11       | 6264   | 00         | 116          | 99      | 000          |
| 199.11.6264.00.120.99.000 | Copier Rental                           | 10,457.00      | 199  | 11       | 6264   | 00         | 120          | 99      | 000          |
| 199.11.6264.00.121.99.000 | Copier Rental                           | 8,138.00       | 199  | 11       | 6264   | 00         | 121          | 99      | 000          |
| 199.11.6264.00.127.99.000 | Copier Rental                           | 17,021.00      | 199  | 11       | 6264   | 00         | 127          | 99      | 000          |
| 199.11.6264.00.129.99.000 | Copier Rental                           | 5,185.00       | 199  | 11       | 6264   | 00         | 129          | 99      | 000          |
| 199.11.6264.00.130.99.000 | Copier Rental                           | 10,655.00      | 199  | 11       | 6264   | 00         | 130          | 99      | 000          |
| 199.11.6264.17.999.11.000 | Copier Rental                           | 0.00           | 199  | 11       | 6264   | 17         | 999          | 11      | 000          |
| 199.11.6269.00.002.11.000 | Other Rentals & Operating Leases        | 10,000.00      | 199  | 11       | 6269   | 00         | 002          | 11      | 000          |
| 199.11.6269.00.003.11.000 | Other Rentals & Operating Leases        | 10,000.00      | 199  | 11       | 6269   | 00         | 003          | 11      | 000          |
| 199.11.6269.00.044.11.000 | Other Rentals & Operating Leases        | 0.00           | 199  | 11       | 6269   | 00         | 044          | 11      | 000          |
| 199.11.6269.00.050.11.000 | Other Rentals & Operating Leases        | 750.00         | 199  | 11       | 6269   | 00         | 050          | 11      | 000          |
| 199.11.6269.00.103.11.000 | Other Rentals & Operating Leases        | 100.00         | 199  | 11       | 6269   | 00         | 103          | 11      | 000          |
| 199.11.6269.00.109.11.000 | Other Rentals & Operating Leases        | 100.00         | 199  | 11       | 6269   | 00         | 109          | 11      | 000          |
| 199.11.6269.00.110.11.000 | Other Rentals & Operating Leases        | 2,000.00       | 199  | 11       | 6269   | 00         | 110          | 11      | 000          |
| 199.11.6269.00.112.11.000 | Other Rentals & Operating Leases        | 2,000.00       | 199  | 11       | 6269   | 00         | 112          | 11      | 000          |
| 199.11.6269.00.120.11.070 | Other Rentals & Operating Leases        | 1,000.00       | 199  | 11       | 6269   | 00         | 120          | 11      | 070          |
| 199.11.6269.00.130.11.000 | Other Rentals & Operating Leases        | 250.00         | 199  | 11       | 6269   | 00         | 130          | 11      | 000          |
| 199.11.6269.16.999.11.241 | Other Rentals & Operating Leases        | 2,000.00       | 199  | 11       | 6269   | 16         | 999          | 11      | 241          |
| 199.11.6269.21.999.11.000 | Other Rentals & Operating Leases        | 40,000.00      | 199  | 11       | 6269   | 21         | 999          | 11      | 000          |
| 199.11.6269.22.002.22.000 | Other Rentals & Operating Leases        | 50.00          | 199  | 11       | 6269   | 22         | 002          | 22      | 000          |
| 199.11.6269.22.003.22.000 | Other Rentals & Operating Leases        | 50.00          | 199  | 11       | 6269   | 22         | 003          | 22      | 000          |
| 199.11.6291.00.129.11.000 | Consulting Services                     | 100.00         | 199  | 11       | 6291   | 00         | 129          | 11      | 000          |
| 199.11.6291.21.999.99.000 | Consulting Services                     | 21,551.00      | 199  | 11       | 6291   | 21         | 999          | 99      | 000          |
| 199.11.6291.35.999.11.352 | Consulting Services                     | 500.00         | 199  | 11       | 6291   | 35         | 999          | 11      | 352          |
| 199.11.6299.00.002.11.000 | Other Miscellaneous Contracted Services | 6,000.00       | 199  | 11       | 6299   | 00         | 002          | 11      | 000          |
| 199.11.6299.00.003.11.000 | Other Miscellaneous Contracted Services | 3,000.00       | 199  | 11       | 6299   | 00         | 003          | 11      | 000          |
| 199.11.6299.00.003.11.352 | Other Miscellaneous Contracted Services | 5,000.00       | 199  | 11       | 6299   | 00         | 003          | 11      | 352          |
| 199.11.6299.00.003.11.353 | Other Miscellaneous Contracted Services | 1,000.00       | 199  | 11       | 6299   | 00         | 003          | 11      | 353          |
| 199.11.6299.00.003.11.356 | Other Miscellaneous Contracted Services | 1,000.00       | 199  | 11       | 6299   | 00         | 003          | 11      | 356          |
| 199.11.6299.00.003.11.358 | Other Miscellaneous Contracted Services | 2,000.00       | 199  | 11       | 6299   | 00         | 003          | 11      | 358          |
| 199.11.6299.00.007.11.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 007          | 11      | 000          |
| 199.11.6299.00.007.26.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 007          | 26      | 000          |
| 199.11.6299.00.043.11.000 | Other Miscellaneous Contracted Services | 2,000.00       | 199  | 11       | 6299   | 00         | 043          | 11      | 000          |
| 199.11.6299.00.044.11.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 044          | 11      | 000          |
| 199.11.6299.00.044.30.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 044          | 30      | 000          |
| 199.11.6299.00.048.11.220 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 048          | 11      | 220          |
| 199.11.6299.00.050.11.000 | Other Miscellaneous Contracted Services | 1,000.00       | 199  | 11       | 6299   | 00         | 050          | 11      | 000          |
| 199.11.6299.00.101.11.000 | Other Miscellaneous Contracted Services | 9,000.00       | 199  | 11       | 6299   | 00         | 101          | 11      | 000          |
| 199.11.6299.00.101.30.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 101          | 30      | 000          |
| 199.11.6299.00.103.11.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 103          | 11      | 000          |
| 199.11.6299.00.104.30.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 104          | 30      | 000          |
| 199.11.6299.00.105.11.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 105          | 11      | 000          |
| 199.11.6299.00.106.11.000 | Other Miscellaneous Contracted Services | 2,000.00       | 199  | 11       | 6299   | 00         | 106          | 11      | 000          |
| 199.11.6299.00.107.11.000 | Other Miscellaneous Contracted Services | 3,000.00       | 199  | 11       | 6299   | 00         | 107          | 11      | 000          |
| 199.11.6299.00.107.30.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 107          | 30      | 000          |
| 199.11.6299.00.109.11.000 | Other Miscellaneous Contracted Services | 100.00         | 199  | 11       | 6299   | 00         | 109          | 11      | 000          |
| 199.11.6299.00.110.11.000 | Other Miscellaneous Contracted Services | 3,000.00       | 199  | 11       | 6299   | 00         | 110          | 11      | 000          |
| 199.11.6299.00.110.30.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 110          | 30      | 000          |
| 199.11.6299.00.112.11.000 | Other Miscellaneous Contracted Services | 2,000.00       | 199  | 11       | 6299   | 00         | 112          | 11      | 000          |
| 199.11.6299.00.112.30.000 | Other Miscellaneous Contracted Services | 0.00           | 199  | 11       | 6299   | 00         | 112          | 30      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6299.00.116.11.000 | Other Miscellaneous Contracted Services                         | 565.00         | 199  | 11       | 6299   | 00         | 116          | 11      | 000          |
| 199.11.6299.00.120.11.000 | Other Miscellaneous Contracted Services                         | 350.00         | 199  | 11       | 6299   | 00         | 120          | 11      | 000          |
| 199.11.6299.00.121.11.000 | Other Miscellaneous Contracted Services                         | 500.00         | 199  | 11       | 6299   | 00         | 121          | 11      | 000          |
| 199.11.6299.00.127.11.000 | Other Miscellaneous Contracted Services                         | 500.00         | 199  | 11       | 6299   | 00         | 127          | 11      | 000          |
| 199.11.6299.00.129.11.000 | Other Miscellaneous Contracted Services                         | 1,000.00       | 199  | 11       | 6299   | 00         | 129          | 11      | 000          |
| 199.11.6299.00.130.11.000 | Other Miscellaneous Contracted Services                         | 0.00           | 199  | 11       | 6299   | 00         | 130          | 11      | 000          |
| 199.11.6299.00.130.30.000 | Other Miscellaneous Contracted Services                         | 0.00           | 199  | 11       | 6299   | 00         | 130          | 30      | 000          |
| 199.11.6299.11.999.11.000 | Other Miscellaneous Contracted Services                         | 2,500.00       | 199  | 11       | 6299   | 11         | 999          | 11      | 000          |
| 199.11.6299.16.999.11.000 | Other Miscellaneous Contracted Services                         | 900.00         | 199  | 11       | 6299   | 16         | 999          | 11      | 000          |
| 199.11.6299.17.999.11.000 | Other Miscellaneous Contracted Services                         | 5,000.00       | 199  | 11       | 6299   | 17         | 999          | 11      | 000          |
| 199.11.6299.20.999.11.623 | Other Miscellaneous Contracted Services-History Fair            | 10,000.00      | 199  | 11       | 6299   | 20         | 999          | 11      | 623          |
| 199.11.6299.21.999.11.000 | Other Miscellaneous Contracted Services                         | 5,500.00       | 199  | 11       | 6299   | 21         | 999          | 11      | 000          |
| 199.11.6299.21.999.11.214 | Other Miscellaneous Contracted Services - Dual Credit           | 12,000.00      | 199  | 11       | 6299   | 21         | 999          | 11      | 214          |
| 199.11.6299.22.002.22.000 | Other Miscellaneous Contracted Services                         | 5,000.00       | 199  | 11       | 6299   | 22         | 002          | 22      | 000          |
| 199.11.6299.22.003.22.000 | Other Miscellaneous Contracted Services                         | 5,000.00       | 199  | 11       | 6299   | 22         | 003          | 22      | 000          |
| 199.11.6299.23.999.23.000 | Other Miscellaneous Contracted Services                         | 1,000.00       | 199  | 11       | 6299   | 23         | 999          | 23      | 000          |
| 199.11.6299.25.699.25.000 | Other Miscellaneous Contracted Services-ESL Summer School       | 0.00           | 199  | 11       | 6299   | 25         | 699          | 25      | 000          |
| 199.11.6299.35.999.11.350 | Other Miscellaneous Contracted Services                         | 1,000.00       | 199  | 11       | 6299   | 35         | 999          | 11      | 350          |
| 199.11.6299.35.999.11.352 | Other Miscellaneous Contracted Services                         | 14,000.00      | 199  | 11       | 6299   | 35         | 999          | 11      | 352          |
| 199.11.6299.35.999.11.353 | Other Miscellaneous Contracted Services                         | 3,000.00       | 199  | 11       | 6299   | 35         | 999          | 11      | 353          |
| 199.11.6299.35.999.11.358 | Other Miscellaneous Contracted Services                         | 1,500.00       | 199  | 11       | 6299   | 35         | 999          | 11      | 358          |
| 199.11.6299.35.999.11.367 | Other Miscellaneous Contracted Services                         | 500.00         | 199  | 11       | 6299   | 35         | 999          | 11      | 367          |
| 199.11.6299.60.999.11.000 | Other Miscellaneous Contracted Services                         | 700.00         | 199  | 11       | 6299   | 60         | 999          | 11      | 000          |
| 199.11.6299.66.999.99.000 | Other Miscellaneous Contracted Services-Bus Discipline Monitors | 6,000.00       | 199  | 11       | 6299   | 66         | 999          | 99      | 000          |
| 199.11.6299.75.999.11.000 | Other Miscellaneous Contracted Services                         | 0.00           | 199  | 11       | 6299   | 75         | 999          | 11      | 000          |
| 199.11.6321.00.050.11.000 | Textbooks                                                       | 500.00         | 199  | 11       | 6321   | 00         | 050          | 11      | 000          |
| 199.11.6321.00.101.11.000 | Textbooks                                                       | 150.00         | 199  | 11       | 6321   | 00         | 101          | 11      | 000          |
| 199.11.6321.00.103.11.000 | Textbooks                                                       | 300.00         | 199  | 11       | 6321   | 00         | 103          | 11      | 000          |
| 199.11.6321.00.104.11.000 | Textbooks                                                       | 400.00         | 199  | 11       | 6321   | 00         | 104          | 11      | 000          |
| 199.11.6321.00.105.11.000 | Textbooks                                                       | 250.00         | 199  | 11       | 6321   | 00         | 105          | 11      | 000          |
| 199.11.6321.00.106.11.000 | Textbooks                                                       | 1,000.00       | 199  | 11       | 6321   | 00         | 106          | 11      | 000          |
| 199.11.6321.00.116.11.000 | Textbooks                                                       | 200.00         | 199  | 11       | 6321   | 00         | 116          | 11      | 000          |
| 199.11.6321.00.121.11.000 | Textbooks                                                       | 200.00         | 199  | 11       | 6321   | 00         | 121          | 11      | 000          |
| 199.11.6321.00.130.11.000 | Textbooks                                                       | 200.00         | 199  | 11       | 6321   | 00         | 130          | 11      | 000          |
| 199.11.6321.21.002.11.214 | Textbooks-Dual Credit                                           | 25,000.00      | 199  | 11       | 6321   | 21         | 002          | 11      | 214          |
| 199.11.6321.21.003.11.214 | Textbooks-Dual Credit                                           | 23,000.00      | 199  | 11       | 6321   | 21         | 003          | 11      | 214          |
| 199.11.6321.21.999.11.214 | Textbooks-Dual Credit                                           | 15,000.00      | 199  | 11       | 6321   | 21         | 999          | 11      | 214          |
| 199.11.6321.22.002.22.000 | Textbooks                                                       | 1,000.00       | 199  | 11       | 6321   | 22         | 002          | 22      | 000          |
| 199.11.6321.22.003.22.000 | Textbooks                                                       | 1,000.00       | 199  | 11       | 6321   | 22         | 003          | 22      | 000          |
| 199.11.6329.00.002.11.000 | Other Reading Materials                                         | 500.00         | 199  | 11       | 6329   | 00         | 002          | 11      | 000          |
| 199.11.6329.00.003.11.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 003          | 11      | 000          |
| 199.11.6329.00.003.30.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 003          | 30      | 000          |
| 199.11.6329.00.007.26.000 | Other Reading Materials                                         | 1,000.00       | 199  | 11       | 6329   | 00         | 007          | 26      | 000          |
| 199.11.6329.00.043.11.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 043          | 11      | 000          |
| 199.11.6329.00.044.11.000 | Other Reading Materials                                         | 750.00         | 199  | 11       | 6329   | 00         | 044          | 11      | 000          |
| 199.11.6329.00.044.30.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 044          | 30      | 000          |
| 199.11.6329.00.048.11.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 048          | 11      | 000          |
| 199.11.6329.00.050.11.000 | Other Reading Materials                                         | 200.00         | 199  | 11       | 6329   | 00         | 050          | 11      | 000          |
| 199.11.6329.00.103.11.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 103          | 11      | 000          |
| 199.11.6329.00.104.11.000 | Other Reading Materials                                         | 1,305.00       | 199  | 11       | 6329   | 00         | 104          | 11      | 000          |
| 199.11.6329.00.104.30.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 104          | 30      | 000          |
| 199.11.6329.00.105.11.000 | Other Reading Materials                                         | 250.00         | 199  | 11       | 6329   | 00         | 105          | 11      | 000          |
| 199.11.6329.00.106.30.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 106          | 30      | 000          |
| 199.11.6329.00.107.11.000 | Other Reading Materials                                         | 500.00         | 199  | 11       | 6329   | 00         | 107          | 11      | 000          |
| 199.11.6329.00.107.30.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 107          | 30      | 000          |
| 199.11.6329.00.109.11.000 | Other Reading Materials                                         | 200.00         | 199  | 11       | 6329   | 00         | 109          | 11      | 000          |
| 199.11.6329.00.109.30.000 | Other Reading Materials                                         | 0.00           | 199  | 11       | 6329   | 00         | 109          | 30      | 000          |
| 199.11.6329.00.110.11.000 | Other Reading Materials                                         | 500.00         | 199  | 11       | 6329   | 00         | 110          | 11      | 000          |
| 199.11.6329.00.112.11.000 | Other Reading Materials                                         | 1,000.00       | 199  | 11       | 6329   | 00         | 112          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6329.00.112.30.000 | Other Reading Materials                    | 0.00           | 199  | 11       | 6329   | 00         | 112          | 30      | 000          |
| 199.11.6329.00.116.11.000 | Other Reading Materials                    | 1,000.00       | 199  | 11       | 6329   | 00         | 116          | 11      | 000          |
| 199.11.6329.00.120.11.000 | Other Reading Materials                    | 3,500.00       | 199  | 11       | 6329   | 00         | 120          | 11      | 000          |
| 199.11.6329.00.121.11.000 | Other Reading Materials                    | 1,000.00       | 199  | 11       | 6329   | 00         | 121          | 11      | 000          |
| 199.11.6329.00.121.30.000 | Other Reading Materials                    | 0.00           | 199  | 11       | 6329   | 00         | 121          | 30      | 000          |
| 199.11.6329.00.127.11.000 | Other Reading Materials                    | 250.00         | 199  | 11       | 6329   | 00         | 127          | 11      | 000          |
| 199.11.6329.00.127.30.000 | Other Reading Materials                    | 0.00           | 199  | 11       | 6329   | 00         | 127          | 30      | 000          |
| 199.11.6329.00.129.11.000 | Other Reading Materials                    | 200.00         | 199  | 11       | 6329   | 00         | 129          | 11      | 000          |
| 199.11.6329.00.130.11.000 | Other Reading Materials                    | 1,000.00       | 199  | 11       | 6329   | 00         | 130          | 11      | 000          |
| 199.11.6329.00.130.30.000 | Other Reading Materials                    | 0.00           | 199  | 11       | 6329   | 00         | 130          | 30      | 000          |
| 199.11.6329.16.999.24.000 | Other Reading Materials                    | 0.00           | 199  | 11       | 6329   | 16         | 999          | 24      | 000          |
| 199.11.6329.17.999.11.000 | Other Reading Materials                    | 20,000.00      | 199  | 11       | 6329   | 17         | 999          | 11      | 000          |
| 199.11.6329.21.999.11.000 | Other Reading Materials                    | 3,600.00       | 199  | 11       | 6329   | 21         | 999          | 11      | 000          |
| 199.11.6329.21.999.21.211 | Other Reading Materials                    | 1,500.00       | 199  | 11       | 6329   | 21         | 999          | 21      | 211          |
| 199.11.6329.22.002.22.000 | Other Reading Materials                    | 100.00         | 199  | 11       | 6329   | 22         | 002          | 22      | 000          |
| 199.11.6329.22.003.22.000 | Other Reading Materials                    | 100.00         | 199  | 11       | 6329   | 22         | 003          | 22      | 000          |
| 199.11.6329.23.999.23.000 | Other Reading Materials                    | 0.00           | 199  | 11       | 6329   | 23         | 999          | 23      | 000          |
| 199.11.6329.35.999.11.352 | Other Reading Materials                    | 50.00          | 199  | 11       | 6329   | 35         | 999          | 11      | 352          |
| 199.11.6339.17.999.11.000 | Testing Materials                          | 2,000.00       | 199  | 11       | 6339   | 17         | 999          | 11      | 000          |
| 199.11.6339.20.999.11.000 | Testing Materials                          | 15,137.00      | 199  | 11       | 6339   | 20         | 999          | 11      | 000          |
| 199.11.6339.21.002.11.214 | Testing Materials-Dual Credit              | 8,500.00       | 199  | 11       | 6339   | 21         | 002          | 11      | 214          |
| 199.11.6339.21.003.11.214 | Testing Materials-Dual Credit              | 5,100.00       | 199  | 11       | 6339   | 21         | 003          | 11      | 214          |
| 199.11.6339.21.999.11.000 | Testing Materials                          | 23,500.00      | 199  | 11       | 6339   | 21         | 999          | 11      | 000          |
| 199.11.6339.21.999.11.214 | Testing Materials-Dual Credit              | 680.00         | 199  | 11       | 6339   | 21         | 999          | 11      | 214          |
| 199.11.6339.23.999.11.233 | Testing Materials-Dyslexia                 | 3,000.00       | 199  | 11       | 6339   | 23         | 999          | 11      | 233          |
| 199.11.6339.24.999.24.000 | Testing Materials                          | 23,000.00      | 199  | 11       | 6339   | 24         | 999          | 24      | 000          |
| 199.11.6339.25.999.25.000 | Testing Materials                          | 5,000.00       | 199  | 11       | 6339   | 25         | 999          | 25      | 000          |
| 199.11.6397.00.002.11.000 | Equipment - Unit Cost<\$5000 - Controlled  | 20,000.00      | 199  | 11       | 6397   | 00         | 002          | 11      | 000          |
| 199.11.6397.00.002.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 002          | 30      | 000          |
| 199.11.6397.00.003.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 11       | 6397   | 00         | 003          | 11      | 000          |
| 199.11.6397.00.003.11.352 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 003          | 11      | 352          |
| 199.11.6397.00.003.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 003          | 30      | 000          |
| 199.11.6397.00.005.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 005          | 11      | 000          |
| 199.11.6397.00.005.28.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 005          | 28      | 000          |
| 199.11.6397.00.007.26.000 | Equipment - Unit Cost <\$5000 - Controlled | 15,000.00      | 199  | 11       | 6397   | 00         | 007          | 26      | 000          |
| 199.11.6397.00.043.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 043          | 11      | 000          |
| 199.11.6397.00.043.11.220 | Equipment - Unit Cost <\$5000 - Controlled | 1,500.00       | 199  | 11       | 6397   | 00         | 043          | 11      | 220          |
| 199.11.6397.00.043.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 043          | 30      | 000          |
| 199.11.6397.00.044.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 4,500.00       | 199  | 11       | 6397   | 00         | 044          | 11      | 000          |
| 199.11.6397.00.044.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 044          | 30      | 000          |
| 199.11.6397.00.048.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,242.00       | 199  | 11       | 6397   | 00         | 048          | 11      | 000          |
| 199.11.6397.00.050.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,500.00       | 199  | 11       | 6397   | 00         | 050          | 11      | 000          |
| 199.11.6397.00.050.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 050          | 30      | 000          |
| 199.11.6397.00.101.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,000.00       | 199  | 11       | 6397   | 00         | 101          | 11      | 000          |
| 199.11.6397.00.101.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 101          | 30      | 000          |
| 199.11.6397.00.103.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 11       | 6397   | 00         | 103          | 11      | 000          |
| 199.11.6397.00.104.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,500.00       | 199  | 11       | 6397   | 00         | 104          | 11      | 000          |
| 199.11.6397.00.105.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,500.00       | 199  | 11       | 6397   | 00         | 105          | 11      | 000          |
| 199.11.6397.00.105.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 38,086.00      | 199  | 11       | 6397   | 00         | 105          | 30      | 000          |
| 199.11.6397.00.106.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 11       | 6397   | 00         | 106          | 11      | 000          |
| 199.11.6397.00.107.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 11       | 6397   | 00         | 107          | 11      | 000          |
| 199.11.6397.00.107.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 107          | 30      | 000          |
| 199.11.6397.00.109.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,500.00       | 199  | 11       | 6397   | 00         | 109          | 11      | 000          |
| 199.11.6397.00.110.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 4,000.00       | 199  | 11       | 6397   | 00         | 110          | 11      | 000          |
| 199.11.6397.00.110.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 10,000.00      | 199  | 11       | 6397   | 00         | 110          | 30      | 000          |
| 199.11.6397.00.112.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 11       | 6397   | 00         | 112          | 11      | 000          |
| 199.11.6397.00.112.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 112          | 30      | 000          |
| 199.11.6397.00.116.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 10,000.00      | 199  | 11       | 6397   | 00         | 116          | 11      | 000          |
| 199.11.6397.00.120.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 10,000.00      | 199  | 11       | 6397   | 00         | 120          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6397.00.120.11.351 | Equipment - Unit Cost <\$5000 - Controlled | 400.00         | 199  | 11       | 6397   | 00         | 120          | 11      | 351          |
| 199.11.6397.00.121.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 11       | 6397   | 00         | 121          | 11      | 000          |
| 199.11.6397.00.127.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,500.00       | 199  | 11       | 6397   | 00         | 127          | 11      | 000          |
| 199.11.6397.00.127.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 127          | 30      | 000          |
| 199.11.6397.00.129.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 3,700.00       | 199  | 11       | 6397   | 00         | 129          | 11      | 000          |
| 199.11.6397.00.130.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,500.00       | 199  | 11       | 6397   | 00         | 130          | 11      | 000          |
| 199.11.6397.00.130.30.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 00         | 130          | 30      | 000          |
| 199.11.6397.07.999.22.430 | Equipment - Unit Costs<\$5000 - Controlled |                | 199  | 11       | 6397   | 07         | 999          | 22      | 430          |
| 199.11.6397.21.002.11.214 | Equipment - Unit Cost <\$5000 - Controlled | 56,000.00      | 199  | 11       | 6397   | 21         | 002          | 11      | 214          |
| 199.11.6397.21.003.11.214 | Equipment - Unit Cost <\$5000 - Controlled | 28,000.00      | 199  | 11       | 6397   | 21         | 003          | 11      | 214          |
| 199.11.6397.21.999.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 10,000.00      | 199  | 11       | 6397   | 21         | 999          | 11      | 000          |
| 199.11.6397.22.002.22.000 | Equipment - Unit Cost <\$5000 - Controlled | 30,000.00      | 199  | 11       | 6397   | 22         | 002          | 22      | 000          |
| 199.11.6397.22.003.22.000 | Equipment - Unit Cost <\$5000 - Controlled | 30,000.00      | 199  | 11       | 6397   | 22         | 003          | 22      | 000          |
| 199.11.6397.24.999.24.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 24         | 999          | 24      | 000          |
| 199.11.6397.35.999.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 3,000.00       | 199  | 11       | 6397   | 35         | 999          | 11      | 000          |
| 199.11.6397.35.999.11.352 | Equipment - Unit Cost <\$5000 - Controlled | 15,000.00      | 199  | 11       | 6397   | 35         | 999          | 11      | 352          |
| 199.11.6397.35.999.11.356 | Equipment - Unit Cost <\$5000 - Controlled | 2,500.00       | 199  | 11       | 6397   | 35         | 999          | 11      | 356          |
| 199.11.6397.35.999.11.467 | Equipment - Unit Cost <\$5000 - Controlled | 90,000.00      | 199  | 11       | 6397   | 35         | 999          | 11      | 467          |
| 199.11.6397.75.999.11.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 11       | 6397   | 75         | 999          | 11      | 000          |
| 199.11.6399.00.002.11.000 | Other General Supplies & Materials         | 85,000.00      | 199  | 11       | 6399   | 00         | 002          | 11      | 000          |
| 199.11.6399.00.002.11.351 | Other General Supplies & Materials         | 150.00         | 199  | 11       | 6399   | 00         | 002          | 11      | 351          |
| 199.11.6399.00.002.30.000 | Other General Supplies & Materials         | 7,864.00       | 199  | 11       | 6399   | 00         | 002          | 30      | 000          |
| 199.11.6399.00.002.99.364 | Other General Supplies & Materials         | 5,000.00       | 199  | 11       | 6399   | 00         | 002          | 99      | 364          |
| 199.11.6399.00.003.11.000 | Other General Supplies & Materials         | 98,600.00      | 199  | 11       | 6399   | 00         | 003          | 11      | 000          |
| 199.11.6399.00.003.11.352 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 003          | 11      | 352          |
| 199.11.6399.00.003.11.353 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 003          | 11      | 353          |
| 199.11.6399.00.003.11.358 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 003          | 11      | 358          |
| 199.11.6399.00.003.30.000 | Other General Supplies & Materials         | 12,535.00      | 199  | 11       | 6399   | 00         | 003          | 30      | 000          |
| 199.11.6399.00.005.11.000 | Other General Supplies & Materials         | 1,775.00       | 199  | 11       | 6399   | 00         | 005          | 11      | 000          |
| 199.11.6399.00.005.28.000 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 005          | 28      | 000          |
| 199.11.6399.00.007.11.000 | Other General Supplies & Materials         | 200.00         | 199  | 11       | 6399   | 00         | 007          | 11      | 000          |
| 199.11.6399.00.007.26.000 | Other General Supplies & Materials         | 20,000.00      | 199  | 11       | 6399   | 00         | 007          | 26      | 000          |
| 199.11.6399.00.007.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 007          | 99      | 000          |
| 199.11.6399.00.043.11.000 | Other General Supplies & Materials         | 52,050.00      | 199  | 11       | 6399   | 00         | 043          | 11      | 000          |
| 199.11.6399.00.043.11.220 | Other General Supplies & Materials         | 1,000.00       | 199  | 11       | 6399   | 00         | 043          | 11      | 220          |
| 199.11.6399.00.043.30.000 | Other General Supplies & Materials         | 39,101.00      | 199  | 11       | 6399   | 00         | 043          | 30      | 000          |
| 199.11.6399.00.044.11.000 | Other General Supplies & Materials         | 61,975.00      | 199  | 11       | 6399   | 00         | 044          | 11      | 000          |
| 199.11.6399.00.044.11.220 | Other General Supplies & Materials         | 2,500.00       | 199  | 11       | 6399   | 00         | 044          | 11      | 220          |
| 199.11.6399.00.044.11.351 | Other General Supplies & Materials         | 2,000.00       | 199  | 11       | 6399   | 00         | 044          | 11      | 351          |
| 199.11.6399.00.044.11.352 | Other General Supplies & Materials         | 500.00         | 199  | 11       | 6399   | 00         | 044          | 11      | 352          |
| 199.11.6399.00.044.11.353 | Other General Supplies & Materials         | 500.00         | 199  | 11       | 6399   | 00         | 044          | 11      | 353          |
| 199.11.6399.00.044.11.356 | Other General Supplies & Materials         | 500.00         | 199  | 11       | 6399   | 00         | 044          | 11      | 356          |
| 199.11.6399.00.044.11.358 | Other General Supplies & Materials         | 500.00         | 199  | 11       | 6399   | 00         | 044          | 11      | 358          |
| 199.11.6399.00.044.30.000 | Other General Supplies & Materials         | 22,477.00      | 199  | 11       | 6399   | 00         | 044          | 30      | 000          |
| 199.11.6399.00.048.11.000 | Other General Supplies & Materials         | 28,481.00      | 199  | 11       | 6399   | 00         | 048          | 11      | 000          |
| 199.11.6399.00.048.11.220 | Other General Supplies & Materials         | 2,500.00       | 199  | 11       | 6399   | 00         | 048          | 11      | 220          |
| 199.11.6399.00.048.11.352 | Other General Supplies & Materials         | 1,000.00       | 199  | 11       | 6399   | 00         | 048          | 11      | 352          |
| 199.11.6399.00.048.30.000 | Other General Supplies & Materials         | 15,018.00      | 199  | 11       | 6399   | 00         | 048          | 30      | 000          |
| 199.11.6399.00.050.11.000 | Other General Supplies & Materials         | 25,294.00      | 199  | 11       | 6399   | 00         | 050          | 11      | 000          |
| 199.11.6399.00.050.11.220 | Other General Supplies & Materials         | 2,500.00       | 199  | 11       | 6399   | 00         | 050          | 11      | 220          |
| 199.11.6399.00.050.11.351 | Other General Supplies & Materials         | 2,000.00       | 199  | 11       | 6399   | 00         | 050          | 11      | 351          |
| 199.11.6399.00.050.11.352 | Other General Supplies & Materials         | 2,000.00       | 199  | 11       | 6399   | 00         | 050          | 11      | 352          |
| 199.11.6399.00.050.11.353 | Other General Supplies & Materials         | 500.00         | 199  | 11       | 6399   | 00         | 050          | 11      | 353          |
| 199.11.6399.00.050.11.358 | Other General Supplies & Materials         | 500.00         | 199  | 11       | 6399   | 00         | 050          | 11      | 358          |
| 199.11.6399.00.050.30.000 | Other General Supplies & Materials         | 10,000.00      | 199  | 11       | 6399   | 00         | 050          | 30      | 000          |
| 199.11.6399.00.101.11.000 | Other General Supplies & Materials         | 20,500.00      | 199  | 11       | 6399   | 00         | 101          | 11      | 000          |
| 199.11.6399.00.101.30.000 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 101          | 30      | 000          |
| 199.11.6399.00.101.32.000 | Other General Supplies & Materials         | 0.00           | 199  | 11       | 6399   | 00         | 101          | 32      | 000          |
| 199.11.6399.00.103.11.000 | Other General Supplies & Materials         | 47,170.00      | 199  | 11       | 6399   | 00         | 103          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6399.00.103.30.000 | Other General Supplies & Materials               | 9,701.00       | 199  | 11       | 6399   | 00         | 103          | 30      | 000          |
| 199.11.6399.00.104.11.000 | Other General Supplies & Materials               | 20,000.00      | 199  | 11       | 6399   | 00         | 104          | 11      | 000          |
| 199.11.6399.00.104.30.000 | Other General Supplies & Materials               | 23,807.00      | 199  | 11       | 6399   | 00         | 104          | 30      | 000          |
| 199.11.6399.00.105.11.000 | Other General Supplies & Materials               | 35,975.00      | 199  | 11       | 6399   | 00         | 105          | 11      | 000          |
| 199.11.6399.00.105.30.000 | Other General Supplies & Materials               | 12,000.00      | 199  | 11       | 6399   | 00         | 105          | 30      | 000          |
| 199.11.6399.00.106.11.000 | Other General Supplies & Materials               | 35,895.00      | 199  | 11       | 6399   | 00         | 106          | 11      | 000          |
| 199.11.6399.00.107.11.000 | Other General Supplies & Materials               | 43,350.00      | 199  | 11       | 6399   | 00         | 107          | 11      | 000          |
| 199.11.6399.00.107.30.000 | Other General Supplies & Materials               | 67,660.00      | 199  | 11       | 6399   | 00         | 107          | 30      | 000          |
| 199.11.6399.00.109.11.000 | Other General Supplies & Materials               | 30,000.00      | 199  | 11       | 6399   | 00         | 109          | 11      | 000          |
| 199.11.6399.00.109.30.000 | Other General Supplies & Materials               | 11,945.00      | 199  | 11       | 6399   | 00         | 109          | 30      | 000          |
| 199.11.6399.00.110.11.000 | Other General Supplies & Materials               | 3,525.00       | 199  | 11       | 6399   | 00         | 110          | 11      | 000          |
| 199.11.6399.00.110.30.000 | Other General Supplies & Materials               | 11,917.00      | 199  | 11       | 6399   | 00         | 110          | 30      | 000          |
| 199.11.6399.00.112.11.000 | Other General Supplies & Materials               | 5,190.00       | 199  | 11       | 6399   | 00         | 112          | 11      | 000          |
| 199.11.6399.00.112.30.000 | Other General Supplies & Materials               | 27,602.00      | 199  | 11       | 6399   | 00         | 112          | 30      | 000          |
| 199.11.6399.00.116.11.000 | Other General Supplies & Materials               | 16,200.00      | 199  | 11       | 6399   | 00         | 116          | 11      | 000          |
| 199.11.6399.00.116.30.000 | Other General Supplies & Materials               | 28,974.00      | 199  | 11       | 6399   | 00         | 116          | 30      | 000          |
| 199.11.6399.00.120.11.000 | Other General Supplies & Materials               | 25,990.00      | 199  | 11       | 6399   | 00         | 120          | 11      | 000          |
| 199.11.6399.00.120.11.070 | Other General Supplies & Materials               | 400.00         | 199  | 11       | 6399   | 00         | 120          | 11      | 070          |
| 199.11.6399.00.120.11.351 | Other General Supplies & Materials               | 1,000.00       | 199  | 11       | 6399   | 00         | 120          | 11      | 351          |
| 199.11.6399.00.120.11.367 | Other General Supplies & Materials               | 1,600.00       | 199  | 11       | 6399   | 00         | 120          | 11      | 367          |
| 199.11.6399.00.120.11.369 | Other General Supplies & Materials               | 500.00         | 199  | 11       | 6399   | 00         | 120          | 11      | 369          |
| 199.11.6399.00.120.30.000 | Other General Supplies & Materials               | 6,907.00       | 199  | 11       | 6399   | 00         | 120          | 30      | 000          |
| 199.11.6399.00.121.11.000 | Other General Supplies & Materials               | 19,000.00      | 199  | 11       | 6399   | 00         | 121          | 11      | 000          |
| 199.11.6399.00.121.30.000 | Other General Supplies & Materials               | 17,555.00      | 199  | 11       | 6399   | 00         | 121          | 30      | 000          |
| 199.11.6399.00.127.11.000 | Other General Supplies & Materials               | 29,105.00      | 199  | 11       | 6399   | 00         | 127          | 11      | 000          |
| 199.11.6399.00.127.30.000 | Other General Supplies & Materials               | 38,436.00      | 199  | 11       | 6399   | 00         | 127          | 30      | 000          |
| 199.11.6399.00.129.11.000 | Other General Supplies & Materials               | 15,000.00      | 199  | 11       | 6399   | 00         | 129          | 11      | 000          |
| 199.11.6399.00.129.30.000 | Other General Supplies & Materials               | 15,039.00      | 199  | 11       | 6399   | 00         | 129          | 30      | 000          |
| 199.11.6399.00.129.32.000 | Other General Supplies & Materials               | 200.00         | 199  | 11       | 6399   | 00         | 129          | 32      | 000          |
| 199.11.6399.00.130.11.000 | Other General Supplies & Materials               | 25,000.00      | 199  | 11       | 6399   | 00         | 130          | 11      | 000          |
| 199.11.6399.00.130.30.000 | Other General Supplies & Materials               | 6,100.00       | 199  | 11       | 6399   | 00         | 130          | 30      | 000          |
| 199.11.6399.06.999.22.000 | Other General Supplies & Materials               | 5,000.00       | 199  | 11       | 6399   | 06         | 999          | 22      | 000          |
| 199.11.6399.07.999.22.000 | Other General Supplies & Materials               | 0.00           | 199  | 11       | 6399   | 07         | 999          | 22      | 000          |
| 199.11.6399.16.999.11.000 | Other General Supplies & Materials               | 2,750.00       | 199  | 11       | 6399   | 16         | 999          | 11      | 000          |
| 199.11.6399.16.999.24.000 | Other General Supplies & Materials               | 250.00         | 199  | 11       | 6399   | 16         | 999          | 24      | 000          |
| 199.11.6399.17.999.11.000 | Other General Supplies & Materials               | 21,000.00      | 199  | 11       | 6399   | 17         | 999          | 11      | 000          |
| 199.11.6399.20.999.11.623 | Other General Supplies & Materials               | 0.00           | 199  | 11       | 6399   | 20         | 999          | 11      | 623          |
| 199.11.6399.21.002.11.214 | Other General Supplies & Materials - Dual Credit | 2,000.00       | 199  | 11       | 6399   | 21         | 002          | 11      | 214          |
| 199.11.6399.21.003.11.214 | Other General Supplies & Materials - Dual Credit | 2,000.00       | 199  | 11       | 6399   | 21         | 003          | 11      | 214          |
| 199.11.6399.21.999.11.000 | Other General Supplies & Materials               | 21,000.00      | 199  | 11       | 6399   | 21         | 999          | 11      | 000          |
| 199.11.6399.21.999.21.211 | Other General Supplies & Materials               | 3,562.00       | 199  | 11       | 6399   | 21         | 999          | 21      | 211          |
| 199.11.6399.22.002.22.000 | Other General Supplies & Materials               | 20,000.00      | 199  | 11       | 6399   | 22         | 002          | 22      | 000          |
| 199.11.6399.22.003.22.000 | Other General Supplies & Materials               | 20,000.00      | 199  | 11       | 6399   | 22         | 003          | 22      | 000          |
| 199.11.6399.23.999.11.233 | Other General Supplies & Materials-Dyslexia      | 6,100.00       | 199  | 11       | 6399   | 23         | 999          | 11      | 233          |
| 199.11.6399.23.999.11.254 | Other General Supplies & Materials-Behavior Mgmt | 7,000.00       | 199  | 11       | 6399   | 23         | 999          | 11      | 254          |
| 199.11.6399.23.999.23.000 | Other General Supplies & Materials               | 10,000.00      | 199  | 11       | 6399   | 23         | 999          | 23      | 000          |
| 199.11.6399.24.699.24.000 | Other General Supplies & Materials               | 2,000.00       | 199  | 11       | 6399   | 24         | 699          | 24      | 000          |
| 199.11.6399.24.999.24.000 | Other General Supplies & Materials               | 0.00           | 199  | 11       | 6399   | 24         | 999          | 24      | 000          |
| 199.11.6399.25.999.25.000 | Other General Supplies & Materials               | 4,000.00       | 199  | 11       | 6399   | 25         | 999          | 25      | 000          |
| 199.11.6399.35.999.11.000 | Other General Supplies & Materials               | 10,100.00      | 199  | 11       | 6399   | 35         | 999          | 11      | 000          |
| 199.11.6399.35.999.11.351 | Other General Supplies & Materials               | 3,000.00       | 199  | 11       | 6399   | 35         | 999          | 11      | 351          |
| 199.11.6399.35.999.11.352 | Other General Supplies & Materials               | 10,000.00      | 199  | 11       | 6399   | 35         | 999          | 11      | 352          |
| 199.11.6399.35.999.11.353 | Other General Supplies & Materials               | 2,000.00       | 199  | 11       | 6399   | 35         | 999          | 11      | 353          |
| 199.11.6399.35.999.11.356 | Other General Supplies & Materials               | 2,500.00       | 199  | 11       | 6399   | 35         | 999          | 11      | 356          |
| 199.11.6399.35.999.11.358 | Other General Supplies & Materials               | 3,500.00       | 199  | 11       | 6399   | 35         | 999          | 11      | 358          |
| 199.11.6399.35.999.11.367 | Other General Supplies & Materials               | 1,500.00       | 199  | 11       | 6399   | 35         | 999          | 11      | 367          |
| 199.11.6399.75.999.11.000 | Other General Supplies & Materials               | 0.00           | 199  | 11       | 6399   | 75         | 999          | 11      | 000          |
| 199.11.6411.00.002.11.000 | Travel Costs - Employee Only                     | 0.00           | 199  | 11       | 6411   | 00         | 002          | 11      | 000          |
| 199.11.6411.00.002.22.951 | Travel Costs - Employee Only                     | 0.00           | 199  | 11       | 6411   | 00         | 002          | 22      | 951          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6411.00.003.11.000 | Travel Costs - Employee Only         | 0.00           | 199  | 11       | 6411   | 00         | 003          | 11      | 000          |
| 199.11.6411.00.105.30.000 | Travel Costs - Employee Only         | 0.00           | 199  | 11       | 6411   | 00         | 105          | 30      | 000          |
| 199.11.6411.00.116.11.000 | Travel Costs - Employee Only         | 0.00           | 199  | 11       | 6411   | 00         | 116          | 11      | 000          |
| 199.11.6411.21.999.11.000 | Travel Costs - Employee Only         | 10,500.00      | 199  | 11       | 6411   | 21         | 999          | 11      | 000          |
| 199.11.6411.21.999.21.211 | Travel Costs - Employee Only         | 2,000.00       | 199  | 11       | 6411   | 21         | 999          | 21      | 211          |
| 199.11.6411.22.002.22.000 | Travel Costs - Employee Only         | 500.00         | 199  | 11       | 6411   | 22         | 002          | 22      | 000          |
| 199.11.6411.22.003.22.000 | Travel Costs - Employee Only         | 500.00         | 199  | 11       | 6411   | 22         | 003          | 22      | 000          |
| 199.11.6411.23.999.11.233 | Travel Cost - Employee Only-Dyslexia | 5,000.00       | 199  | 11       | 6411   | 23         | 999          | 11      | 233          |
| 199.11.6411.35.999.11.000 | Travel Costs - Employee Only         | 1,000.00       | 199  | 11       | 6411   | 35         | 999          | 11      | 000          |
| 199.11.6412.00.002.11.000 | Travel Costs - Student               | 6,000.00       | 199  | 11       | 6412   | 00         | 002          | 11      | 000          |
| 199.11.6412.00.003.11.000 | Travel Costs - Student               | 10,000.00      | 199  | 11       | 6412   | 00         | 003          | 11      | 000          |
| 199.11.6412.00.003.11.358 | Travel Costs - Student               | 0.00           | 199  | 11       | 6412   | 00         | 003          | 11      | 358          |
| 199.11.6412.00.043.11.000 | Travel Costs - Student               | 1,000.00       | 199  | 11       | 6412   | 00         | 043          | 11      | 000          |
| 199.11.6412.00.044.11.000 | Travel Costs - Student               | 3,000.00       | 199  | 11       | 6412   | 00         | 044          | 11      | 000          |
| 199.11.6412.00.044.11.211 | Travel Costs - Student               | 1,300.00       | 199  | 11       | 6412   | 00         | 044          | 11      | 211          |
| 199.11.6412.00.044.11.352 | Travel Costs - Student               | 500.00         | 199  | 11       | 6412   | 00         | 044          | 11      | 352          |
| 199.11.6412.00.044.11.353 | Travel Costs - Student               | 500.00         | 199  | 11       | 6412   | 00         | 044          | 11      | 353          |
| 199.11.6412.00.044.11.356 | Travel Costs - Student               | 500.00         | 199  | 11       | 6412   | 00         | 044          | 11      | 356          |
| 199.11.6412.00.048.11.000 | Travel Costs - Student               | 414.00         | 199  | 11       | 6412   | 00         | 048          | 11      | 000          |
| 199.11.6412.00.050.11.000 | Travel Costs - Student               | 200.00         | 199  | 11       | 6412   | 00         | 050          | 11      | 000          |
| 199.11.6412.00.101.11.000 | Travel Costs - Student               | 1,200.00       | 199  | 11       | 6412   | 00         | 101          | 11      | 000          |
| 199.11.6412.00.103.11.000 | Travel Costs - Student               | 3,000.00       | 199  | 11       | 6412   | 00         | 103          | 11      | 000          |
| 199.11.6412.00.104.11.000 | Travel Costs - Student               | 250.00         | 199  | 11       | 6412   | 00         | 104          | 11      | 000          |
| 199.11.6412.00.105.11.000 | Travel Costs - Student               | 1,000.00       | 199  | 11       | 6412   | 00         | 105          | 11      | 000          |
| 199.11.6412.00.106.11.000 | Travel Costs - Student               | 750.00         | 199  | 11       | 6412   | 00         | 106          | 11      | 000          |
| 199.11.6412.00.107.11.000 | Travel Costs - Student               | 250.00         | 199  | 11       | 6412   | 00         | 107          | 11      | 000          |
| 199.11.6412.00.109.11.000 | Travel Costs - Student               | 1,000.00       | 199  | 11       | 6412   | 00         | 109          | 11      | 000          |
| 199.11.6412.00.110.11.000 | Travel Costs - Student               | 3,997.15       | 199  | 11       | 6412   | 00         | 110          | 11      | 000          |
| 199.11.6412.00.112.11.000 | Travel Costs - Student               | 5,000.00       | 199  | 11       | 6412   | 00         | 112          | 11      | 000          |
| 199.11.6412.00.120.11.000 | Travel Cost - Students               | 2,500.00       | 199  | 11       | 6412   | 00         | 120          | 11      | 000          |
| 199.11.6412.00.120.11.351 | Travel Costs - Student               | 100.00         | 199  | 11       | 6412   | 00         | 120          | 11      | 351          |
| 199.11.6412.00.121.11.000 | Travel Costs - Student               | 1,200.00       | 199  | 11       | 6412   | 00         | 121          | 11      | 000          |
| 199.11.6412.00.127.11.000 | Travel Costs - Student               | 500.00         | 199  | 11       | 6412   | 00         | 127          | 11      | 000          |
| 199.11.6412.00.129.11.000 | Travel Costs - Student               | 2,324.00       | 199  | 11       | 6412   | 00         | 129          | 11      | 000          |
| 199.11.6412.00.130.11.000 | Travel Costs - Student               | 3,200.00       | 199  | 11       | 6412   | 00         | 130          | 11      | 000          |
| 199.11.6412.16.999.11.000 | Travel Costs - Student               | 507.00         | 199  | 11       | 6412   | 16         | 999          | 11      | 000          |
| 199.11.6412.21.999.21.211 | Travel Costs - Student               | 3,000.00       | 199  | 11       | 6412   | 21         | 999          | 21      | 211          |
| 199.11.6412.22.002.22.000 | Travel Costs - Student               | 3,000.00       | 199  | 11       | 6412   | 22         | 002          | 22      | 000          |
| 199.11.6412.22.003.22.000 | Travel Costs - Student               | 3,000.00       | 199  | 11       | 6412   | 22         | 003          | 22      | 000          |
| 199.11.6412.23.999.23.000 | Travel Costs - Student               | 4,500.00       | 199  | 11       | 6412   | 23         | 999          | 23      | 000          |
| 199.11.6494.00.002.11.000 | Reclassified Transportation Expenses | 10,000.00      | 199  | 11       | 6494   | 00         | 002          | 11      | 000          |
| 199.11.6494.00.003.11.000 | Reclassified Transportation Expenses | 14,000.00      | 199  | 11       | 6494   | 00         | 003          | 11      | 000          |
| 199.11.6494.00.007.26.000 | Reclassified Transportation Expenses | 600.00         | 199  | 11       | 6494   | 00         | 007          | 26      | 000          |
| 199.11.6494.00.043.11.000 | Reclassified Transportation Expenses | 5,000.00       | 199  | 11       | 6494   | 00         | 043          | 11      | 000          |
| 199.11.6494.00.044.11.000 | Reclassified Transportation Expenses | 3,500.00       | 199  | 11       | 6494   | 00         | 044          | 11      | 000          |
| 199.11.6494.00.044.11.352 | Reclassified Transportation Expenses | 1,400.00       | 199  | 11       | 6494   | 00         | 044          | 11      | 352          |
| 199.11.6494.00.044.11.353 | Reclassified Transportation Expenses | 0.00           | 199  | 11       | 6494   | 00         | 044          | 11      | 353          |
| 199.11.6494.00.048.11.000 | Reclassified Transportation Expenses | 0.00           | 199  | 11       | 6494   | 00         | 048          | 11      | 000          |
| 199.11.6494.00.048.11.352 | Reclassified Transportation Expenses | 0.00           | 199  | 11       | 6494   | 00         | 048          | 11      | 352          |
| 199.11.6494.00.050.11.000 | Reclassified Transportation Expenses | 100.00         | 199  | 11       | 6494   | 00         | 050          | 11      | 000          |
| 199.11.6494.00.101.11.000 | Reclassified Transportation Expenses | 3,300.00       | 199  | 11       | 6494   | 00         | 101          | 11      | 000          |
| 199.11.6494.00.103.11.000 | Reclassified Transportation Expenses | 3,000.00       | 199  | 11       | 6494   | 00         | 103          | 11      | 000          |
| 199.11.6494.00.104.11.000 | Reclassified Transportation Expenses | 1,000.00       | 199  | 11       | 6494   | 00         | 104          | 11      | 000          |
| 199.11.6494.00.105.11.000 | Reclassified Transportation Expenses | 3,000.00       | 199  | 11       | 6494   | 00         | 105          | 11      | 000          |
| 199.11.6494.00.106.11.000 | Reclassified Transportation Expenses | 5,000.00       | 199  | 11       | 6494   | 00         | 106          | 11      | 000          |
| 199.11.6494.00.107.11.000 | Reclassified Transportation Expenses | 15,000.00      | 199  | 11       | 6494   | 00         | 107          | 11      | 000          |
| 199.11.6494.00.109.11.000 | Reclassified Transportation Expenses | 3,000.00       | 199  | 11       | 6494   | 00         | 109          | 11      | 000          |
| 199.11.6494.00.110.11.000 | Reclassified Transportation Expenses | 5,500.00       | 199  | 11       | 6494   | 00         | 110          | 11      | 000          |
| 199.11.6494.00.112.11.000 | Reclassified Transportation Expenses | 5,500.00       | 199  | 11       | 6494   | 00         | 112          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6494.00.116.11.000 | Reclassified Transportation Expenses | 6,000.00       | 199  | 11       | 6494   | 00         | 116          | 11      | 000          |
| 199.11.6494.00.120.11.000 | Reclassified Transportation Expenses | 3,000.00       | 199  | 11       | 6494   | 00         | 120          | 11      | 000          |
| 199.11.6494.00.121.11.000 | Reclassified Transportation Expenses | 2,200.00       | 199  | 11       | 6494   | 00         | 121          | 11      | 000          |
| 199.11.6494.00.127.11.000 | Reclassified Transportation Expenses | 2,000.00       | 199  | 11       | 6494   | 00         | 127          | 11      | 000          |
| 199.11.6494.00.129.11.000 | Reclassified Transportation Expenses | 3,300.00       | 199  | 11       | 6494   | 00         | 129          | 11      | 000          |
| 199.11.6494.00.130.11.000 | Reclassified Transportation Expenses | 5,300.00       | 199  | 11       | 6494   | 00         | 130          | 11      | 000          |
| 199.11.6494.16.999.11.000 | Reclassified Transportation Expenses | 500.00         | 199  | 11       | 6494   | 16         | 999          | 11      | 000          |
| 199.11.6494.17.999.99.000 | Reclassified Transportation Expenses | 0.00           | 199  | 11       | 6494   | 17         | 999          | 99      | 000          |
| 199.11.6494.21.999.11.000 | Reclassified Transportation Expenses | 2,000.00       | 199  | 11       | 6494   | 21         | 999          | 11      | 000          |
| 199.11.6494.22.002.22.000 | Reclassified Transportation Expenses | 3,000.00       | 199  | 11       | 6494   | 22         | 002          | 22      | 000          |
| 199.11.6494.22.003.22.000 | Reclassified Transportation Expenses | 2,985.00       | 199  | 11       | 6494   | 22         | 003          | 22      | 000          |
| 199.11.6494.23.999.23.000 | Reclassified Transportation Expenses | 1,500.00       | 199  | 11       | 6494   | 23         | 999          | 23      | 000          |
| 199.11.6494.24.699.24.000 | Reclassified Transportation Expenses | 80,000.00      | 199  | 11       | 6494   | 24         | 699          | 24      | 000          |
| 199.11.6495.21.999.11.000 | Dues                                 | 500.00         | 199  | 11       | 6495   | 21         | 999          | 11      | 000          |
| 199.11.6495.24.999.24.000 | Dues                                 | 0.00           | 199  | 11       | 6495   | 24         | 999          | 24      | 000          |
| 199.11.6495.35.999.11.350 | Dues                                 | 0.00           | 199  | 11       | 6495   | 35         | 999          | 11      | 350          |
| 199.11.6495.35.999.11.351 | Dues                                 | 1,200.00       | 199  | 11       | 6495   | 35         | 999          | 11      | 351          |
| 199.11.6495.35.999.11.352 | Dues                                 | 1,000.00       | 199  | 11       | 6495   | 35         | 999          | 11      | 352          |
| 199.11.6495.35.999.11.353 | Dues                                 | 450.00         | 199  | 11       | 6495   | 35         | 999          | 11      | 353          |
| 199.11.6495.35.999.11.356 | Dues                                 | 100.00         | 199  | 11       | 6495   | 35         | 999          | 11      | 356          |
| 199.11.6495.35.999.11.358 | Dues                                 | 500.00         | 199  | 11       | 6495   | 35         | 999          | 11      | 358          |
| 199.11.6497.00.003.11.000 | Fees                                 | 500.00         | 199  | 11       | 6497   | 00         | 003          | 11      | 000          |
| 199.11.6497.00.005.11.000 | Fees                                 | 0.00           | 199  | 11       | 6497   | 00         | 005          | 11      | 000          |
| 199.11.6497.00.043.11.000 | Fees                                 | 1,000.00       | 199  | 11       | 6497   | 00         | 043          | 11      | 000          |
| 199.11.6497.00.044.11.358 | Fees                                 | 0.00           | 199  | 11       | 6497   | 00         | 044          | 11      | 358          |
| 199.11.6497.00.050.11.000 | Fees                                 | 100.00         | 199  | 11       | 6497   | 00         | 050          | 11      | 000          |
| 199.11.6497.00.101.11.000 | Fees                                 | 20.00          | 199  | 11       | 6497   | 00         | 101          | 11      | 000          |
| 199.11.6497.00.110.11.000 | Fees                                 | 1,000.00       | 199  | 11       | 6497   | 00         | 110          | 11      | 000          |
| 199.11.6497.00.112.11.000 | Fees                                 | 3,000.00       | 199  | 11       | 6497   | 00         | 112          | 11      | 000          |
| 199.11.6497.00.127.11.000 | Fees                                 | 15.00          | 199  | 11       | 6497   | 00         | 127          | 11      | 000          |
| 199.11.6497.16.999.11.000 | Fees                                 | 110.00         | 199  | 11       | 6497   | 16         | 999          | 11      | 000          |
| 199.11.6497.21.999.11.000 | Fees                                 | 7,500.00       | 199  | 11       | 6497   | 21         | 999          | 11      | 000          |
| 199.11.6497.21.999.11.015 | Fees                                 | 81,000.00      | 199  | 11       | 6497   | 21         | 999          | 11      | 015          |
| 199.11.6497.21.999.11.210 | Fees - ACT/SAT Preparation           | 0.00           | 199  | 11       | 6497   | 21         | 999          | 11      | 210          |
| 199.11.6497.21.999.11.212 | Fees                                 | 8,500.00       | 199  | 11       | 6497   | 21         | 999          | 11      | 212          |
| 199.11.6497.22.002.22.000 | Fees                                 | 0.00           | 199  | 11       | 6497   | 22         | 002          | 22      | 000          |
| 199.11.6497.22.003.22.000 | Fees                                 | 0.00           | 199  | 11       | 6497   | 22         | 003          | 22      | 000          |
| 199.11.6497.23.999.23.000 | Fees                                 | 25.00          | 199  | 11       | 6497   | 23         | 999          | 23      | 000          |
| 199.11.6497.24.999.24.000 | Fees                                 | 46,030.00      | 199  | 11       | 6497   | 24         | 999          | 24      | 000          |
| 199.11.6497.25.999.25.000 | Fees                                 | 9,000.00       | 199  | 11       | 6497   | 25         | 999          | 25      | 000          |
| 199.11.6497.35.999.11.000 | Fees                                 | 1,200.00       | 199  | 11       | 6497   | 35         | 999          | 11      | 000          |
| 199.11.6498.00.002.11.000 | Student Awards & Incentives          | 3,000.00       | 199  | 11       | 6498   | 00         | 002          | 11      | 000          |
| 199.11.6498.00.003.11.000 | Student Awards & Incentives          | 5,500.00       | 199  | 11       | 6498   | 00         | 003          | 11      | 000          |
| 199.11.6498.00.007.11.000 | Student Awards & Incentives          | 0.00           | 199  | 11       | 6498   | 00         | 007          | 11      | 000          |
| 199.11.6498.00.007.99.000 | Student Awards & Incentives          | 1,000.00       | 199  | 11       | 6498   | 00         | 007          | 99      | 000          |
| 199.11.6498.00.043.11.000 | Student Awards & Incentives          | 2,500.00       | 199  | 11       | 6498   | 00         | 043          | 11      | 000          |
| 199.11.6498.00.044.11.000 | Student Awards & Incentives          | 500.00         | 199  | 11       | 6498   | 00         | 044          | 11      | 000          |
| 199.11.6498.00.048.11.000 | Student Awards & Incentives          | 1,000.00       | 199  | 11       | 6498   | 00         | 048          | 11      | 000          |
| 199.11.6498.00.050.11.000 | Student Awards & Incentives          | 3,500.00       | 199  | 11       | 6498   | 00         | 050          | 11      | 000          |
| 199.11.6498.00.101.11.000 | Student Awards & Incentives          | 1,500.00       | 199  | 11       | 6498   | 00         | 101          | 11      | 000          |
| 199.11.6498.00.103.11.000 | Student Awards & Incentives          | 8,000.00       | 199  | 11       | 6498   | 00         | 103          | 11      | 000          |
| 199.11.6498.00.104.11.000 | Student Awards & Incentives          | 3,000.00       | 199  | 11       | 6498   | 00         | 104          | 11      | 000          |
| 199.11.6498.00.105.11.000 | Student Awards & Incentives          | 2,500.00       | 199  | 11       | 6498   | 00         | 105          | 11      | 000          |
| 199.11.6498.00.106.11.000 | Student Awards & Incentives          | 1,500.00       | 199  | 11       | 6498   | 00         | 106          | 11      | 000          |
| 199.11.6498.00.107.11.000 | Student Awards & Incentives          | 5,000.00       | 199  | 11       | 6498   | 00         | 107          | 11      | 000          |
| 199.11.6498.00.109.11.000 | Student Awards & Incentives          | 500.00         | 199  | 11       | 6498   | 00         | 109          | 11      | 000          |
| 199.11.6498.00.110.11.000 | Student Awards & Incentives          | 5,000.00       | 199  | 11       | 6498   | 00         | 110          | 11      | 000          |
| 199.11.6498.00.112.11.000 | Student Awards & Incentives          | 6,000.00       | 199  | 11       | 6498   | 00         | 112          | 11      | 000          |
| 199.11.6498.00.116.11.000 | Student Awards & Incentives          | 2,000.00       | 199  | 11       | 6498   | 00         | 116          | 11      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.11.6498.00.120.11.000 | Student Awards & Incentives                         | 500.00         | 199  | 11       | 6498   | 00         | 120          | 11      | 000          |
| 199.11.6498.00.120.11.070 | Student Awards & Incentives                         | 200.00         | 199  | 11       | 6498   | 00         | 120          | 11      | 070          |
| 199.11.6498.00.120.11.351 | Student Awards & Incentives                         | 100.00         | 199  | 11       | 6498   | 00         | 120          | 11      | 351          |
| 199.11.6498.00.121.11.000 | Student Awards & Incentives                         | 1,500.00       | 199  | 11       | 6498   | 00         | 121          | 11      | 000          |
| 199.11.6498.00.127.11.000 | Student Awards & Incentives                         | 100.00         | 199  | 11       | 6498   | 00         | 127          | 11      | 000          |
| 199.11.6498.00.129.11.000 | Student Awards & Incentives                         | 2,000.00       | 199  | 11       | 6498   | 00         | 129          | 11      | 000          |
| 199.11.6498.00.130.11.000 | Student Awards & Incentives                         | 3,200.00       | 199  | 11       | 6498   | 00         | 130          | 11      | 000          |
| 199.11.6498.21.999.11.000 | Student Awards & Incentives                         | 1,500.00       | 199  | 11       | 6498   | 21         | 999          | 11      | 000          |
| 199.11.6498.21.999.11.015 | Student Awards & Incentives                         | 2,500.00       | 199  | 11       | 6498   | 21         | 999          | 11      | 015          |
| 199.11.6498.22.002.22.000 | Student Awards & Incentives                         | 5,000.00       | 199  | 11       | 6498   | 22         | 002          | 22      | 000          |
| 199.11.6498.22.003.22.000 | Student Awards & Incentives                         | 5,000.00       | 199  | 11       | 6498   | 22         | 003          | 22      | 000          |
| 199.11.6499.00.002.11.000 | Miscellaneous Operating Costs                       | 20,000.00      | 199  | 11       | 6499   | 00         | 002          | 11      | 000          |
| 199.11.6499.00.003.11.000 | Miscellaneous Operating Costs                       | 8,000.00       | 199  | 11       | 6499   | 00         | 003          | 11      | 000          |
| 199.11.6499.00.005.11.000 | Miscellaneous Operating Costs                       | 0.00           | 199  | 11       | 6499   | 00         | 005          | 11      | 000          |
| 199.11.6499.00.007.11.000 | Miscellaneous Operating Costs                       | 970.00         | 199  | 11       | 6499   | 00         | 007          | 11      | 000          |
| 199.11.6499.00.043.11.000 | Miscellaneous Operating Costs                       | 4,500.00       | 199  | 11       | 6499   | 00         | 043          | 11      | 000          |
| 199.11.6499.00.043.11.220 | Miscellaneous Operating Costs                       | 0.00           | 199  | 11       | 6499   | 00         | 043          | 11      | 220          |
| 199.11.6499.00.044.11.000 | Miscellaneous Operating Costs                       | 7,000.00       | 199  | 11       | 6499   | 00         | 044          | 11      | 000          |
| 199.11.6499.00.044.11.220 | Miscellaneous Operating Costs                       | 0.00           | 199  | 11       | 6499   | 00         | 044          | 11      | 220          |
| 199.11.6499.00.048.11.000 | Miscellaneous Operating Costs                       | 1,500.00       | 199  | 11       | 6499   | 00         | 048          | 11      | 000          |
| 199.11.6499.00.048.11.220 | Miscellaneous Operating Costs                       | 0.00           | 199  | 11       | 6499   | 00         | 048          | 11      | 220          |
| 199.11.6499.00.050.11.000 | Miscellaneous Operating Costs                       | 3,500.00       | 199  | 11       | 6499   | 00         | 050          | 11      | 000          |
| 199.11.6499.00.050.11.220 | Miscellaneous Operating Costs                       | 0.00           | 199  | 11       | 6499   | 00         | 050          | 11      | 220          |
| 199.11.6499.00.101.11.000 | Miscellaneous Operating Costs                       | 550.00         | 199  | 11       | 6499   | 00         | 101          | 11      | 000          |
| 199.11.6499.00.103.11.000 | Miscellaneous Operating Costs                       | 2,000.00       | 199  | 11       | 6499   | 00         | 103          | 11      | 000          |
| 199.11.6499.00.104.11.000 | Miscellaneous Operating Costs                       | 3,250.00       | 199  | 11       | 6499   | 00         | 104          | 11      | 000          |
| 199.11.6499.00.105.11.000 | Miscellaneous Operating Costs                       | 2,500.00       | 199  | 11       | 6499   | 00         | 105          | 11      | 000          |
| 199.11.6499.00.106.11.000 | Miscellaneous Operating Costs                       | 1,300.00       | 199  | 11       | 6499   | 00         | 106          | 11      | 000          |
| 199.11.6499.00.107.11.000 | Miscellaneous Operating Costs                       | 5,000.00       | 199  | 11       | 6499   | 00         | 107          | 11      | 000          |
| 199.11.6499.00.109.11.000 | Miscellaneous Operating Costs                       | 750.00         | 199  | 11       | 6499   | 00         | 109          | 11      | 000          |
| 199.11.6499.00.110.11.000 | Miscellaneous Operating Costs                       | 5,000.00       | 199  | 11       | 6499   | 00         | 110          | 11      | 000          |
| 199.11.6499.00.112.11.000 | Miscellaneous Operating Costs                       | 5,000.00       | 199  | 11       | 6499   | 00         | 112          | 11      | 000          |
| 199.11.6499.00.116.11.000 | Miscellaneous Operating Costs                       | 1,000.00       | 199  | 11       | 6499   | 00         | 116          | 11      | 000          |
| 199.11.6499.00.120.11.000 | Miscellaneous Operating Costs                       | 1,000.00       | 199  | 11       | 6499   | 00         | 120          | 11      | 000          |
| 199.11.6499.00.120.11.369 | Miscellaneous Operating Costs                       | 500.00         | 199  | 11       | 6499   | 00         | 120          | 11      | 369          |
| 199.11.6499.00.121.11.000 | Miscellaneous Operating Costs                       | 1,500.00       | 199  | 11       | 6499   | 00         | 121          | 11      | 000          |
| 199.11.6499.00.127.11.000 | Miscellaneous Operating Costs                       | 2,000.00       | 199  | 11       | 6499   | 00         | 127          | 11      | 000          |
| 199.11.6499.00.129.11.000 | Miscellaneous Operating Costs                       | 600.00         | 199  | 11       | 6499   | 00         | 129          | 11      | 000          |
| 199.11.6499.00.130.11.000 | Miscellaneous Operating Costs                       | 3,000.00       | 199  | 11       | 6499   | 00         | 130          | 11      | 000          |
| 199.11.6499.16.999.11.000 | Miscellaneous Operating Costs                       | 1,250.00       | 199  | 11       | 6499   | 16         | 999          | 11      | 000          |
| 199.11.6499.21.999.11.000 | Miscellaneous Operating Costs                       | 4,000.00       | 199  | 11       | 6499   | 21         | 999          | 11      | 000          |
| 199.11.6499.21.999.11.015 | Miscellaneous Operating Costs                       | 0.00           | 199  | 11       | 6499   | 21         | 999          | 11      | 015          |
| 199.11.6499.22.002.22.000 | Miscellaneous Operating Costs                       | 3,000.00       | 199  | 11       | 6499   | 22         | 002          | 22      | 000          |
| 199.11.6499.22.003.22.000 | Miscellaneous Operating Costs                       | 2,000.00       | 199  | 11       | 6499   | 22         | 003          | 22      | 000          |
| 199.11.6499.22.999.22.000 | Miscellaneous Operating Costs                       | 2,000.00       | 199  | 11       | 6499   | 22         | 999          | 22      | 000          |
| 199.11.6499.35.999.11.000 | Miscellaneous Operating Costs                       | 1,500.00       | 199  | 11       | 6499   | 35         | 999          | 11      | 000          |
| 199.11.6499.60.999.11.000 | Miscellaneous Operating Costs                       | 1,500.00       | 199  | 11       | 6499   | 60         | 999          | 11      | 000          |
| 199.11.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency           | 200,000.00     | 199  | 11       | 6499   | 98         | 999          | 99      | 000          |
| 199.11.6499.98.999.99.972 | Miscellaneous Operating Costs-Supt Discretionary    | 30,000.00      | 199  | 11       | 6499   | 98         | 999          | 99      | 972          |
| 199.11.6639.00.127.11.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 0.00           | 199  | 11       | 6639   | 00         | 127          | 11      | 000          |
| 199.11.6639.22.002.22.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 500.00         | 199  | 11       | 6639   | 22         | 002          | 22      | 000          |
| 199.11.6639.22.999.99.429 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 0.00           | 199  | 11       | 6639   | 22         | 999          | 99      | 429          |
| 199.11.6639.35.999.11.467 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 15,000.00      | 199  | 11       | 6639   | 35         | 999          | 11      | 467          |
| 199.12.6116.17.999.99.000 | Supplemental Stipend-Teachers/Other Professionals   | 1,000.00       | 199  | 12       | 6116   | 17         | 999          | 99      | 000          |
| 199.12.6118.17.999.99.000 | Extra-duty Pay-Teachers/Other Professionals         | 0.00           | 199  | 12       | 6118   | 17         | 999          | 99      | 000          |
| 199.12.6119.00.002.99.000 | Salaries - Teachers/Other Professionals             | 56,455.00      | 199  | 12       | 6119   | 00         | 002          | 99      | 000          |
| 199.12.6119.00.003.99.000 | Salaries - Teachers/Other Professionals             | 54,391.00      | 199  | 12       | 6119   | 00         | 003          | 99      | 000          |
| 199.12.6119.00.050.99.000 | Salaries - Teachers/Other Professionals             | 49,061.00      | 199  | 12       | 6119   | 00         | 050          | 99      | 000          |
| 199.12.6121.00.043.99.000 | Extra-duty/Overtime-Support Staff                   | 200.00         | 199  | 12       | 6121   | 00         | 043          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6121.00.101.99.000 | Extra-duty/Overtime-Support Staff | 100.00         | 199  | 12       | 6121   | 00         | 101          | 99      | 000          |
| 199.12.6121.00.107.99.000 | Extra-duty/Overtime-Support Staff | 100.00         | 199  | 12       | 6121   | 00         | 107          | 99      | 000          |
| 199.12.6121.00.109.99.000 | Extra-duty/Overtime-Support Staff | 25.00          | 199  | 12       | 6121   | 00         | 109          | 99      | 000          |
| 199.12.6121.00.110.99.000 | Extra-duty/Overtime-Support Staff | 1,000.00       | 199  | 12       | 6121   | 00         | 110          | 99      | 000          |
| 199.12.6121.00.121.99.000 | Extra-duty/Overtime-Support Staff | 15.00          | 199  | 12       | 6121   | 00         | 121          | 99      | 000          |
| 199.12.6121.00.127.99.000 | Extra-duty/Overtime-Support Staff | 50.00          | 199  | 12       | 6121   | 00         | 127          | 99      | 000          |
| 199.12.6121.00.129.99.000 | Extra-duty/Overtime-Support Staff | 100.00         | 199  | 12       | 6121   | 00         | 129          | 99      | 000          |
| 199.12.6121.00.130.99.000 | Extra-duty/Overtime-Support Staff | 200.00         | 199  | 12       | 6121   | 00         | 130          | 99      | 000          |
| 199.12.6122.00.103.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 12       | 6122   | 00         | 103          | 99      | 000          |
| 199.12.6122.00.109.99.000 | Wages-Subs-Support Staff          | 0.00           | 199  | 12       | 6122   | 00         | 109          | 99      | 000          |
| 199.12.6129.00.043.99.000 | Wages-Support Staff               | 42,667.00      | 199  | 12       | 6129   | 00         | 043          | 99      | 000          |
| 199.12.6129.00.044.99.000 | Wages-Support Staff               | 38,572.00      | 199  | 12       | 6129   | 00         | 044          | 99      | 000          |
| 199.12.6129.00.101.99.000 | Wages-Support Staff               | 21,541.00      | 199  | 12       | 6129   | 00         | 101          | 99      | 000          |
| 199.12.6129.00.103.99.000 | Wages-Support Staff               | 21,751.00      | 199  | 12       | 6129   | 00         | 103          | 99      | 000          |
| 199.12.6129.00.104.99.000 | Wages-Support Staff               | 21,436.00      | 199  | 12       | 6129   | 00         | 104          | 99      | 000          |
| 199.12.6129.00.105.99.000 | Wages-Support Staff               | 19,510.00      | 199  | 12       | 6129   | 00         | 105          | 99      | 000          |
| 199.12.6129.00.106.99.000 | Wages-Support Staff               | 19,706.00      | 199  | 12       | 6129   | 00         | 106          | 99      | 000          |
| 199.12.6129.00.107.99.000 | Wages-Support Staff               | 25,166.00      | 199  | 12       | 6129   | 00         | 107          | 99      | 000          |
| 199.12.6129.00.109.99.000 | Wages-Support Staff               | 20,729.00      | 199  | 12       | 6129   | 00         | 109          | 99      | 000          |
| 199.12.6129.00.110.99.000 | Wages-Support Staff               | 20,699.00      | 199  | 12       | 6129   | 00         | 110          | 99      | 000          |
| 199.12.6129.00.112.99.000 | Wages-Support Staff               | 20,185.00      | 199  | 12       | 6129   | 00         | 112          | 99      | 000          |
| 199.12.6129.00.116.99.000 | Wages-Support Staff               | 27,647.00      | 199  | 12       | 6129   | 00         | 116          | 99      | 000          |
| 199.12.6129.00.120.99.000 | Wages-Support Staff               | 20,187.00      | 199  | 12       | 6129   | 00         | 120          | 99      | 000          |
| 199.12.6129.00.121.99.000 | Wages-Support Staff               | 25,842.00      | 199  | 12       | 6129   | 00         | 121          | 99      | 000          |
| 199.12.6129.00.127.99.000 | Wages-Support Staff               | 21,345.00      | 199  | 12       | 6129   | 00         | 127          | 99      | 000          |
| 199.12.6129.00.129.99.000 | Wages-Support Staff               | 21,751.00      | 199  | 12       | 6129   | 00         | 129          | 99      | 000          |
| 199.12.6129.00.130.99.000 | Wages-Support Staff               | 18,999.00      | 199  | 12       | 6129   | 00         | 130          | 99      | 000          |
| 199.12.6141.00.002.99.000 | Social Security/Medicare          | 819.00         | 199  | 12       | 6141   | 00         | 002          | 99      | 000          |
| 199.12.6141.00.003.99.000 | Social Security/Medicare          | 789.00         | 199  | 12       | 6141   | 00         | 003          | 99      | 000          |
| 199.12.6141.00.043.99.000 | Social Security/Medicare          | 619.00         | 199  | 12       | 6141   | 00         | 043          | 99      | 000          |
| 199.12.6141.00.044.99.000 | Social Security/Medicare          | 559.00         | 199  | 12       | 6141   | 00         | 044          | 99      | 000          |
| 199.12.6141.00.050.99.000 | Social Security/Medicare          | 711.00         | 199  | 12       | 6141   | 00         | 050          | 99      | 000          |
| 199.12.6141.00.101.99.000 | Social Security/Medicare          | 312.00         | 199  | 12       | 6141   | 00         | 101          | 99      | 000          |
| 199.12.6141.00.103.99.000 | Social Security/Medicare          | 315.00         | 199  | 12       | 6141   | 00         | 103          | 99      | 000          |
| 199.12.6141.00.104.99.000 | Social Security/Medicare          | 311.00         | 199  | 12       | 6141   | 00         | 104          | 99      | 000          |
| 199.12.6141.00.105.99.000 | Social Security/Medicare          | 283.00         | 199  | 12       | 6141   | 00         | 105          | 99      | 000          |
| 199.12.6141.00.106.99.000 | Social Security/Medicare          | 286.00         | 199  | 12       | 6141   | 00         | 106          | 99      | 000          |
| 199.12.6141.00.107.99.000 | Social Security/Medicare          | 365.00         | 199  | 12       | 6141   | 00         | 107          | 99      | 000          |
| 199.12.6141.00.109.99.000 | Social Security/Medicare          | 301.00         | 199  | 12       | 6141   | 00         | 109          | 99      | 000          |
| 199.12.6141.00.110.99.000 | Social Security/Medicare          | 300.00         | 199  | 12       | 6141   | 00         | 110          | 99      | 000          |
| 199.12.6141.00.112.99.000 | Social Security/Medicare          | 293.00         | 199  | 12       | 6141   | 00         | 112          | 99      | 000          |
| 199.12.6141.00.116.99.000 | Social Security/Medicare          | 401.00         | 199  | 12       | 6141   | 00         | 116          | 99      | 000          |
| 199.12.6141.00.120.99.000 | Social Security/Medicare          | 293.00         | 199  | 12       | 6141   | 00         | 120          | 99      | 000          |
| 199.12.6141.00.121.99.000 | Social Security/Medicare          | 375.00         | 199  | 12       | 6141   | 00         | 121          | 99      | 000          |
| 199.12.6141.00.127.99.000 | Social Security/Medicare          | 310.00         | 199  | 12       | 6141   | 00         | 127          | 99      | 000          |
| 199.12.6141.00.129.99.000 | Social Security/Medicare          | 315.00         | 199  | 12       | 6141   | 00         | 129          | 99      | 000          |
| 199.12.6141.00.130.99.000 | Social Security/Medicare          | 275.00         | 199  | 12       | 6141   | 00         | 130          | 99      | 000          |
| 199.12.6141.17.999.99.000 | Social Security/Medicare          | 15.00          | 199  | 12       | 6141   | 17         | 999          | 99      | 000          |
| 199.12.6142.00.002.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 002          | 99      | 000          |
| 199.12.6142.00.003.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 003          | 99      | 000          |
| 199.12.6142.00.043.99.000 | Group Health & Life Insurance     | 7,538.00       | 199  | 12       | 6142   | 00         | 043          | 99      | 000          |
| 199.12.6142.00.044.99.000 | Group Health & Life Insurance     | 7,538.00       | 199  | 12       | 6142   | 00         | 044          | 99      | 000          |
| 199.12.6142.00.050.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 050          | 99      | 000          |
| 199.12.6142.00.101.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 101          | 99      | 000          |
| 199.12.6142.00.103.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 103          | 99      | 000          |
| 199.12.6142.00.104.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 104          | 99      | 000          |
| 199.12.6142.00.105.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 105          | 99      | 000          |
| 199.12.6142.00.106.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 106          | 99      | 000          |
| 199.12.6142.00.107.99.000 | Group Health & Life Insurance     | 3,769.00       | 199  | 12       | 6142   | 00         | 107          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6142.00.109.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 109          | 99      | 000          |
| 199.12.6142.00.110.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 110          | 99      | 000          |
| 199.12.6142.00.112.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 112          | 99      | 000          |
| 199.12.6142.00.116.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 116          | 99      | 000          |
| 199.12.6142.00.120.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 120          | 99      | 000          |
| 199.12.6142.00.121.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 121          | 99      | 000          |
| 199.12.6142.00.127.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 127          | 99      | 000          |
| 199.12.6142.00.129.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 129          | 99      | 000          |
| 199.12.6142.00.130.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 12       | 6142   | 00         | 130          | 99      | 000          |
| 199.12.6143.00.002.99.000 | Workers' Compensation           | 189.00         | 199  | 12       | 6143   | 00         | 002          | 99      | 000          |
| 199.12.6143.00.003.99.000 | Workers' Compensation           | 182.00         | 199  | 12       | 6143   | 00         | 003          | 99      | 000          |
| 199.12.6143.00.043.99.000 | Workers' Compensation           | 143.00         | 199  | 12       | 6143   | 00         | 043          | 99      | 000          |
| 199.12.6143.00.044.99.000 | Workers' Compensation           | 129.00         | 199  | 12       | 6143   | 00         | 044          | 99      | 000          |
| 199.12.6143.00.050.99.000 | Workers' Compensation           | 165.00         | 199  | 12       | 6143   | 00         | 050          | 99      | 000          |
| 199.12.6143.00.101.99.000 | Workers' Compensation           | 72.00          | 199  | 12       | 6143   | 00         | 101          | 99      | 000          |
| 199.12.6143.00.103.99.000 | Workers' Compensation           | 73.00          | 199  | 12       | 6143   | 00         | 103          | 99      | 000          |
| 199.12.6143.00.104.99.000 | Workers' Compensation           | 72.00          | 199  | 12       | 6143   | 00         | 104          | 99      | 000          |
| 199.12.6143.00.105.99.000 | Workers' Compensation           | 65.00          | 199  | 12       | 6143   | 00         | 105          | 99      | 000          |
| 199.12.6143.00.106.99.000 | Workers' Compensation           | 66.00          | 199  | 12       | 6143   | 00         | 106          | 99      | 000          |
| 199.12.6143.00.107.99.000 | Workers' Compensation           | 84.00          | 199  | 12       | 6143   | 00         | 107          | 99      | 000          |
| 199.12.6143.00.109.99.000 | Workers' Compensation           | 70.00          | 199  | 12       | 6143   | 00         | 109          | 99      | 000          |
| 199.12.6143.00.110.99.000 | Workers' Compensation           | 69.00          | 199  | 12       | 6143   | 00         | 110          | 99      | 000          |
| 199.12.6143.00.112.99.000 | Workers' Compensation           | 68.00          | 199  | 12       | 6143   | 00         | 112          | 99      | 000          |
| 199.12.6143.00.116.99.000 | Workers' Compensation           | 93.00          | 199  | 12       | 6143   | 00         | 116          | 99      | 000          |
| 199.12.6143.00.120.99.000 | Workers' Compensation           | 68.00          | 199  | 12       | 6143   | 00         | 120          | 99      | 000          |
| 199.12.6143.00.121.99.000 | Workers' Compensation           | 87.00          | 199  | 12       | 6143   | 00         | 121          | 99      | 000          |
| 199.12.6143.00.127.99.000 | Workers' Compensation           | 72.00          | 199  | 12       | 6143   | 00         | 127          | 99      | 000          |
| 199.12.6143.00.129.99.000 | Workers' Compensation           | 73.00          | 199  | 12       | 6143   | 00         | 129          | 99      | 000          |
| 199.12.6143.00.130.99.000 | Workers' Compensation           | 64.00          | 199  | 12       | 6143   | 00         | 130          | 99      | 000          |
| 199.12.6143.17.999.99.000 | Workers' Compensation           | 0.00           | 199  | 12       | 6143   | 17         | 999          | 99      | 000          |
| 199.12.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 002          | 99      | 000          |
| 199.12.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 003          | 99      | 000          |
| 199.12.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 043          | 99      | 000          |
| 199.12.6144.00.044.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 044          | 99      | 000          |
| 199.12.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 050          | 99      | 000          |
| 199.12.6144.00.101.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 101          | 99      | 000          |
| 199.12.6144.00.103.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 103          | 99      | 000          |
| 199.12.6144.00.104.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 104          | 99      | 000          |
| 199.12.6144.00.105.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 105          | 99      | 000          |
| 199.12.6144.00.106.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 106          | 99      | 000          |
| 199.12.6144.00.107.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 107          | 99      | 000          |
| 199.12.6144.00.109.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 109          | 99      | 000          |
| 199.12.6144.00.110.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 110          | 99      | 000          |
| 199.12.6144.00.112.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 112          | 99      | 000          |
| 199.12.6144.00.116.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 116          | 99      | 000          |
| 199.12.6144.00.120.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 120          | 99      | 000          |
| 199.12.6144.00.121.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 121          | 99      | 000          |
| 199.12.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 127          | 99      | 000          |
| 199.12.6144.00.129.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 129          | 99      | 000          |
| 199.12.6144.00.130.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 00         | 130          | 99      | 000          |
| 199.12.6144.17.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 12       | 6144   | 17         | 999          | 99      | 000          |
| 199.12.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments | 43,790.00      | 199  | 12       | 6144   | 99         | 999          | 99      | 000          |
| 199.12.6145.00.002.99.000 | Unemployment Compensation       | 42.00          | 199  | 12       | 6145   | 00         | 002          | 99      | 000          |
| 199.12.6145.00.003.99.000 | Unemployment Compensation       | 41.00          | 199  | 12       | 6145   | 00         | 003          | 99      | 000          |
| 199.12.6145.00.043.99.000 | Unemployment Compensation       | 32.00          | 199  | 12       | 6145   | 00         | 043          | 99      | 000          |
| 199.12.6145.00.044.99.000 | Unemployment Compensation       | 29.00          | 199  | 12       | 6145   | 00         | 044          | 99      | 000          |
| 199.12.6145.00.050.99.000 | Unemployment Compensation       | 37.00          | 199  | 12       | 6145   | 00         | 050          | 99      | 000          |
| 199.12.6145.00.101.99.000 | Unemployment Compensation       | 16.00          | 199  | 12       | 6145   | 00         | 101          | 99      | 000          |
| 199.12.6145.00.103.99.000 | Unemployment Compensation       | 16.00          | 199  | 12       | 6145   | 00         | 103          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6145.00.104.99.000 | Unemployment Compensation                        | 16.00          | 199  | 12       | 6145   | 00         | 104          | 99      | 000          |
| 199.12.6145.00.105.99.000 | Unemployment Compensation                        | 15.00          | 199  | 12       | 6145   | 00         | 105          | 99      | 000          |
| 199.12.6145.00.106.99.000 | Unemployment Compensation                        | 15.00          | 199  | 12       | 6145   | 00         | 106          | 99      | 000          |
| 199.12.6145.00.107.99.000 | Unemployment Compensation                        | 19.00          | 199  | 12       | 6145   | 00         | 107          | 99      | 000          |
| 199.12.6145.00.109.99.000 | Unemployment Compensation                        | 15.00          | 199  | 12       | 6145   | 00         | 109          | 99      | 000          |
| 199.12.6145.00.110.99.000 | Unemployment Compensation                        | 15.00          | 199  | 12       | 6145   | 00         | 110          | 99      | 000          |
| 199.12.6145.00.112.99.000 | Unemployment Compensation                        | 15.00          | 199  | 12       | 6145   | 00         | 112          | 99      | 000          |
| 199.12.6145.00.116.99.000 | Unemployment Compensation                        | 21.00          | 199  | 12       | 6145   | 00         | 116          | 99      | 000          |
| 199.12.6145.00.120.99.000 | Unemployment Compensation                        | 15.00          | 199  | 12       | 6145   | 00         | 120          | 99      | 000          |
| 199.12.6145.00.121.99.000 | Unemployment Compensation                        | 19.00          | 199  | 12       | 6145   | 00         | 121          | 99      | 000          |
| 199.12.6145.00.127.99.000 | Unemployment Compensation                        | 16.00          | 199  | 12       | 6145   | 00         | 127          | 99      | 000          |
| 199.12.6145.00.129.99.000 | Unemployment Compensation                        | 16.00          | 199  | 12       | 6145   | 00         | 129          | 99      | 000          |
| 199.12.6145.00.130.99.000 | Unemployment Compensation                        | 14.00          | 199  | 12       | 6145   | 00         | 130          | 99      | 000          |
| 199.12.6145.17.999.99.000 | Unemployment Compensation                        | 1.00           | 199  | 12       | 6145   | 17         | 999          | 99      | 000          |
| 199.12.6146.00.002.99.000 | Teacher Retirement/TRS Care                      | 1,585.00       | 199  | 12       | 6146   | 00         | 002          | 99      | 000          |
| 199.12.6146.00.003.99.000 | Teacher Retirement/TRS Care                      | 1,463.00       | 199  | 12       | 6146   | 00         | 003          | 99      | 000          |
| 199.12.6146.00.043.99.000 | Teacher Retirement/TRS Care                      | 960.00         | 199  | 12       | 6146   | 00         | 043          | 99      | 000          |
| 199.12.6146.00.044.99.000 | Teacher Retirement/TRS Care                      | 868.00         | 199  | 12       | 6146   | 00         | 044          | 99      | 000          |
| 199.12.6146.00.050.99.000 | Teacher Retirement/TRS Care                      | 1,464.00       | 199  | 12       | 6146   | 00         | 050          | 99      | 000          |
| 199.12.6146.00.101.99.000 | Teacher Retirement/TRS Care                      | 485.00         | 199  | 12       | 6146   | 00         | 101          | 99      | 000          |
| 199.12.6146.00.103.99.000 | Teacher Retirement/TRS Care                      | 489.00         | 199  | 12       | 6146   | 00         | 103          | 99      | 000          |
| 199.12.6146.00.104.99.000 | Teacher Retirement/TRS Care                      | 482.00         | 199  | 12       | 6146   | 00         | 104          | 99      | 000          |
| 199.12.6146.00.105.99.000 | Teacher Retirement/TRS Care                      | 439.00         | 199  | 12       | 6146   | 00         | 105          | 99      | 000          |
| 199.12.6146.00.106.99.000 | Teacher Retirement/TRS Care                      | 443.00         | 199  | 12       | 6146   | 00         | 106          | 99      | 000          |
| 199.12.6146.00.107.99.000 | Teacher Retirement/TRS Care                      | 566.00         | 199  | 12       | 6146   | 00         | 107          | 99      | 000          |
| 199.12.6146.00.109.99.000 | Teacher Retirement/TRS Care                      | 466.00         | 199  | 12       | 6146   | 00         | 109          | 99      | 000          |
| 199.12.6146.00.110.99.000 | Teacher Retirement/TRS Care                      | 466.00         | 199  | 12       | 6146   | 00         | 110          | 99      | 000          |
| 199.12.6146.00.112.99.000 | Teacher Retirement/TRS Care                      | 454.00         | 199  | 12       | 6146   | 00         | 112          | 99      | 000          |
| 199.12.6146.00.116.99.000 | Teacher Retirement/TRS Care                      | 622.00         | 199  | 12       | 6146   | 00         | 116          | 99      | 000          |
| 199.12.6146.00.120.99.000 | Teacher Retirement/TRS Care                      | 454.00         | 199  | 12       | 6146   | 00         | 120          | 99      | 000          |
| 199.12.6146.00.121.99.000 | Teacher Retirement/TRS Care                      | 581.00         | 199  | 12       | 6146   | 00         | 121          | 99      | 000          |
| 199.12.6146.00.127.99.000 | Teacher Retirement/TRS Care                      | 480.00         | 199  | 12       | 6146   | 00         | 127          | 99      | 000          |
| 199.12.6146.00.129.99.000 | Teacher Retirement/TRS Care                      | 489.00         | 199  | 12       | 6146   | 00         | 129          | 99      | 000          |
| 199.12.6146.00.130.99.000 | Teacher Retirement/TRS Care                      | 427.00         | 199  | 12       | 6146   | 00         | 130          | 99      | 000          |
| 199.12.6146.17.999.99.000 | Teacher Retirement/TRS Care                      | 8.00           | 199  | 12       | 6146   | 17         | 999          | 99      | 000          |
| 199.12.6239.17.999.99.000 | Education Service Center Services                | 33,000.00      | 199  | 12       | 6239   | 17         | 999          | 99      | 000          |
| 199.12.6329.00.002.99.000 | Other Reading Materials                          | 250.00         | 199  | 12       | 6329   | 00         | 002          | 99      | 000          |
| 199.12.6329.00.003.99.000 | Other Reading Materials                          | 5,000.00       | 199  | 12       | 6329   | 00         | 003          | 99      | 000          |
| 199.12.6329.00.043.99.000 | Other Reading Materials                          | 0.00           | 199  | 12       | 6329   | 00         | 043          | 99      | 000          |
| 199.12.6329.00.044.99.000 | Other Reading Materials                          | 0.00           | 199  | 12       | 6329   | 00         | 044          | 99      | 000          |
| 199.12.6329.00.048.99.000 | Other Reading Materials                          | 1,200.00       | 199  | 12       | 6329   | 00         | 048          | 99      | 000          |
| 199.12.6329.00.050.99.000 | Other Reading Materials                          | 1,500.00       | 199  | 12       | 6329   | 00         | 050          | 99      | 000          |
| 199.12.6329.00.101.99.000 | Other Reading Materials                          | 4,000.00       | 199  | 12       | 6329   | 00         | 101          | 99      | 000          |
| 199.12.6329.00.103.99.000 | Other Reading Materials                          | 300.00         | 199  | 12       | 6329   | 00         | 103          | 99      | 000          |
| 199.12.6329.00.104.99.000 | Other Reading Materials                          | 2,500.00       | 199  | 12       | 6329   | 00         | 104          | 99      | 000          |
| 199.12.6329.00.105.99.000 | Other Reading Materials                          | 500.00         | 199  | 12       | 6329   | 00         | 105          | 99      | 000          |
| 199.12.6329.00.106.99.000 | Other Reading Materials                          | 1,000.00       | 199  | 12       | 6329   | 00         | 106          | 99      | 000          |
| 199.12.6329.00.107.99.000 | Other Reading Materials                          | 5,000.00       | 199  | 12       | 6329   | 00         | 107          | 99      | 000          |
| 199.12.6329.00.109.99.000 | Other Reading Materials                          | 400.00         | 199  | 12       | 6329   | 00         | 109          | 99      | 000          |
| 199.12.6329.00.110.99.000 | Other Reading Materials                          | 4,000.00       | 199  | 12       | 6329   | 00         | 110          | 99      | 000          |
| 199.12.6329.00.112.99.000 | Other Reading Materials                          | 5,000.00       | 199  | 12       | 6329   | 00         | 112          | 99      | 000          |
| 199.12.6329.00.116.99.000 | Other Reading Materials                          | 2,200.00       | 199  | 12       | 6329   | 00         | 116          | 99      | 000          |
| 199.12.6329.00.121.99.000 | Other Reading Materials                          | 2,200.00       | 199  | 12       | 6329   | 00         | 121          | 99      | 000          |
| 199.12.6329.00.127.99.000 | Other Reading Materials                          | 2,000.00       | 199  | 12       | 6329   | 00         | 127          | 99      | 000          |
| 199.12.6329.00.129.99.000 | Other Reading Materials                          | 800.00         | 199  | 12       | 6329   | 00         | 129          | 99      | 000          |
| 199.12.6329.00.130.99.000 | Other Reading Materials                          | 1,600.00       | 199  | 12       | 6329   | 00         | 130          | 99      | 000          |
| 199.12.6329.17.999.99.000 | Other Reading Materials                          | 40,000.00      | 199  | 12       | 6329   | 17         | 999          | 99      | 000          |
| 199.12.6329.98.999.99.000 | Other Reading Materials-Library Book Contingency | 50,000.00      | 199  | 12       | 6329   | 98         | 999          | 99      | 000          |
| 199.12.6397.00.048.99.000 | Equipment - Unit Cost <\$5000 - Controlled       | 500.00         | 199  | 12       | 6397   | 00         | 048          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.12.6397.00.129.99.000 | Equipment - Unit Cost <\$5000 - Controlled           | 200.00         | 199  | 12       | 6397   | 00         | 129          | 99      | 000          |
| 199.12.6399.00.003.99.000 | Other General Supplies & Materials                   | 100.00         | 199  | 12       | 6399   | 00         | 003          | 99      | 000          |
| 199.12.6399.00.044.99.000 | Other General Supplies & Materials                   | 2,500.00       | 199  | 12       | 6399   | 00         | 044          | 99      | 000          |
| 199.12.6399.00.048.99.000 | Other General Supplies & Materials                   | 300.00         | 199  | 12       | 6399   | 00         | 048          | 99      | 000          |
| 199.12.6399.00.050.99.000 | Other General Supplies & Materials                   | 500.00         | 199  | 12       | 6399   | 00         | 050          | 99      | 000          |
| 199.12.6399.00.101.99.000 | Other General Supplies & Materials                   | 0.00           | 199  | 12       | 6399   | 00         | 101          | 99      | 000          |
| 199.12.6399.00.103.99.000 | Other General Supplies & Materials                   | 300.00         | 199  | 12       | 6399   | 00         | 103          | 99      | 000          |
| 199.12.6399.00.104.99.000 | Other General Supplies & Materials                   | 1,000.00       | 199  | 12       | 6399   | 00         | 104          | 99      | 000          |
| 199.12.6399.00.105.99.000 | Other General Supplies & Materials                   | 250.00         | 199  | 12       | 6399   | 00         | 105          | 99      | 000          |
| 199.12.6399.00.106.99.000 | Other General Supplies & Materials                   | 500.00         | 199  | 12       | 6399   | 00         | 106          | 99      | 000          |
| 199.12.6399.00.107.99.000 | Other General Supplies & Materials                   | 200.00         | 199  | 12       | 6399   | 00         | 107          | 99      | 000          |
| 199.12.6399.00.109.99.000 | Other General Supplies & Materials                   | 200.00         | 199  | 12       | 6399   | 00         | 109          | 99      | 000          |
| 199.12.6399.00.110.99.000 | Other General Supplies & Materials                   | 300.00         | 199  | 12       | 6399   | 00         | 110          | 99      | 000          |
| 199.12.6399.00.112.99.000 | Other General Supplies & Materials                   | 500.00         | 199  | 12       | 6399   | 00         | 112          | 99      | 000          |
| 199.12.6399.00.116.99.000 | Other General Supplies & Materials                   | 200.00         | 199  | 12       | 6399   | 00         | 116          | 99      | 000          |
| 199.12.6399.00.121.99.000 | Other General Supplies & Materials                   | 75.00          | 199  | 12       | 6399   | 00         | 121          | 99      | 000          |
| 199.12.6399.00.127.99.000 | Other General Supplies & Materials                   | 200.00         | 199  | 12       | 6399   | 00         | 127          | 99      | 000          |
| 199.12.6399.00.129.99.000 | Other General Supplies & Materials                   | 50.00          | 199  | 12       | 6399   | 00         | 129          | 99      | 000          |
| 199.12.6399.00.130.99.000 | Other General Supplies & Materials                   | 150.00         | 199  | 12       | 6399   | 00         | 130          | 99      | 000          |
| 199.12.6495.00.101.99.000 | Dues                                                 | 75.00          | 199  | 12       | 6495   | 00         | 101          | 99      | 000          |
| 199.12.6497.00.129.99.000 | Fees                                                 | 53.00          | 199  | 12       | 6497   | 00         | 129          | 99      | 000          |
| 199.12.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency            | 6,000.00       | 199  | 12       | 6499   | 98         | 999          | 99      | 000          |
| 199.13.6116.18.999.99.000 | Supplemental Stipend-Teachers/Other Professionals    | 20,000.00      | 199  | 13       | 6116   | 18         | 999          | 99      | 000          |
| 199.13.6117.00.003.30.000 | Wages-PT Teachers/Other Professionals                | 0.00           | 199  | 13       | 6117   | 00         | 003          | 30      | 000          |
| 199.13.6118.00.050.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 2,000.00       | 199  | 13       | 6118   | 00         | 050          | 99      | 000          |
| 199.13.6118.00.112.30.000 | Extra-duty Pay-Teachers/Other Professionals          | 0.00           | 199  | 13       | 6118   | 00         | 112          | 30      | 000          |
| 199.13.6118.00.130.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 100.00         | 199  | 13       | 6118   | 00         | 130          | 99      | 000          |
| 199.13.6118.17.999.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 1,000.00       | 199  | 13       | 6118   | 17         | 999          | 99      | 000          |
| 199.13.6118.18.999.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 500.00         | 199  | 13       | 6118   | 18         | 999          | 99      | 000          |
| 199.13.6118.35.999.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 0.00           | 199  | 13       | 6118   | 35         | 999          | 99      | 000          |
| 199.13.6119.00.003.30.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 13       | 6119   | 00         | 003          | 30      | 000          |
| 199.13.6119.00.003.99.000 | Salaries - Teachers/Other Professionals              | 14,380.00      | 199  | 13       | 6119   | 00         | 003          | 99      | 000          |
| 199.13.6119.00.007.26.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 13       | 6119   | 00         | 007          | 26      | 000          |
| 199.13.6119.00.043.30.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 13       | 6119   | 00         | 043          | 30      | 000          |
| 199.13.6119.00.043.99.000 | Salaries - Teachers/Other Professionals              | 14,455.00      | 199  | 13       | 6119   | 00         | 043          | 99      | 000          |
| 199.13.6119.00.043.99.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 56,469.00      | 199  | 13       | 6119   | 00         | 043          | 99      | 254          |
| 199.13.6119.00.044.21.000 | Salaries - Teachers/Other Professionals              | 69,313.00      | 199  | 13       | 6119   | 00         | 044          | 21      | 000          |
| 199.13.6119.00.044.30.000 | Salaries - Teachers/Other Professionals              | 64,913.00      | 199  | 13       | 6119   | 00         | 044          | 30      | 000          |
| 199.13.6119.00.048.30.000 | Salaries - Teachers/Other Professionals              | 10,164.00      | 199  | 13       | 6119   | 00         | 048          | 30      | 000          |
| 199.13.6119.00.050.30.000 | Salaries - Teachers/Other Professionals              | 54,210.00      | 199  | 13       | 6119   | 00         | 050          | 30      | 000          |
| 199.13.6119.00.103.99.000 | Salaries - Teachers/Other Professionals              | 14,935.00      | 199  | 13       | 6119   | 00         | 103          | 99      | 000          |
| 199.13.6119.00.106.30.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 13       | 6119   | 00         | 106          | 30      | 000          |
| 199.13.6119.00.109.99.000 | Salaries - Teachers/Other Professionals              | 14,577.00      | 199  | 13       | 6119   | 00         | 109          | 99      | 000          |
| 199.13.6119.00.110.30.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 13       | 6119   | 00         | 110          | 30      | 000          |
| 199.13.6119.00.116.99.000 | Salaries - Teachers/Other Professionals              | 12,321.00      | 199  | 13       | 6119   | 00         | 116          | 99      | 000          |
| 199.13.6119.00.120.99.000 | Salaries - Teachers/Other Professionals              | 12,526.00      | 199  | 13       | 6119   | 00         | 120          | 99      | 000          |
| 199.13.6119.00.127.99.000 | Salaries - Teachers/Other Professionals              | 103,377.00     | 199  | 13       | 6119   | 00         | 127          | 99      | 000          |
| 199.13.6119.17.999.24.000 | Salaries - Teachers/Other Professionals              | 1,104,353.00   | 199  | 13       | 6119   | 17         | 999          | 24      | 000          |
| 199.13.6119.17.999.99.000 | Salaries - Teachers/Other Professionals              | 246,744.00     | 199  | 13       | 6119   | 17         | 999          | 99      | 000          |
| 199.13.6119.18.999.24.000 | Salaries - Teachers/Other Professionals              | 107,372.00     | 199  | 13       | 6119   | 18         | 999          | 24      | 000          |
| 199.13.6119.18.999.99.000 | Salaries - Teachers/Other Professionals              | 15,563.00      | 199  | 13       | 6119   | 18         | 999          | 99      | 000          |
| 199.13.6119.21.999.21.000 | Salaries - Teachers/Other Professionals              | 118,202.00     | 199  | 13       | 6119   | 21         | 999          | 21      | 000          |
| 199.13.6119.23.005.23.000 | Salaries - Teachers/Other Professionals              | 112,282.00     | 199  | 13       | 6119   | 23         | 005          | 23      | 000          |
| 199.13.6119.23.999.23.000 | Salaries - Teachers/Other Professionals              | 0.00           | 199  | 13       | 6119   | 23         | 999          | 23      | 000          |
| 199.13.6119.24.999.24.000 | Salaries - Teachers/Other Professionals              | 39,257.00      | 199  | 13       | 6119   | 24         | 999          | 24      | 000          |
| 199.13.6119.25.999.24.000 | Salaries - Teachers/Other Professionals              | 122,651.00     | 199  | 13       | 6119   | 25         | 999          | 24      | 000          |
| 199.13.6121.17.999.99.000 | Extra-duty/Overtime-Support Staff                    | 500.00         | 199  | 13       | 6121   | 17         | 999          | 99      | 000          |
| 199.13.6121.18.999.99.000 | Extra-duty/Overtime-Support Staff                    | 500.00         | 199  | 13       | 6121   | 18         | 999          | 99      | 000          |
| 199.13.6129.17.999.99.000 | Wages-Support Staff                                  | 44,734.00      | 199  | 13       | 6129   | 17         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6129.18.999.99.000 | Wages-Support Staff                        | 31,013.00      | 199  | 13       | 6129   | 18         | 999          | 99      | 000          |
| 199.13.6141.00.003.30.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 003          | 30      | 000          |
| 199.13.6141.00.003.99.000 | Social Security/Medicare                   | 209.00         | 199  | 13       | 6141   | 00         | 003          | 99      | 000          |
| 199.13.6141.00.007.26.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 007          | 26      | 000          |
| 199.13.6141.00.043.30.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 043          | 30      | 000          |
| 199.13.6141.00.043.99.000 | Social Security/Medicare                   | 210.00         | 199  | 13       | 6141   | 00         | 043          | 99      | 000          |
| 199.13.6141.00.043.99.254 | Social Security/Medicare-Behavior Mgmt     | 819.00         | 199  | 13       | 6141   | 00         | 043          | 99      | 254          |
| 199.13.6141.00.044.21.000 | Social Security/Medicare                   | 1,005.00       | 199  | 13       | 6141   | 00         | 044          | 21      | 000          |
| 199.13.6141.00.044.30.000 | Social Security/Medicare                   | 941.00         | 199  | 13       | 6141   | 00         | 044          | 30      | 000          |
| 199.13.6141.00.048.30.000 | Social Security/Medicare                   | 147.00         | 199  | 13       | 6141   | 00         | 048          | 30      | 000          |
| 199.13.6141.00.050.30.000 | Social Security/Medicare                   | 786.00         | 199  | 13       | 6141   | 00         | 050          | 30      | 000          |
| 199.13.6141.00.050.99.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 050          | 99      | 000          |
| 199.13.6141.00.103.99.000 | Social Security/Medicare                   | 217.00         | 199  | 13       | 6141   | 00         | 103          | 99      | 000          |
| 199.13.6141.00.109.99.000 | Social Security/Medicare                   | 211.00         | 199  | 13       | 6141   | 00         | 109          | 99      | 000          |
| 199.13.6141.00.110.30.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 110          | 30      | 000          |
| 199.13.6141.00.112.30.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 112          | 30      | 000          |
| 199.13.6141.00.116.99.000 | Social Security/Medicare                   | 179.00         | 199  | 13       | 6141   | 00         | 116          | 99      | 000          |
| 199.13.6141.00.120.99.000 | Social Security/Medicare                   | 182.00         | 199  | 13       | 6141   | 00         | 120          | 99      | 000          |
| 199.13.6141.00.127.99.000 | Social Security/Medicare                   | 1,499.00       | 199  | 13       | 6141   | 00         | 127          | 99      | 000          |
| 199.13.6141.00.130.99.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 00         | 130          | 99      | 000          |
| 199.13.6141.17.999.24.000 | Social Security/Medicare                   | 16,013.00      | 199  | 13       | 6141   | 17         | 999          | 24      | 000          |
| 199.13.6141.17.999.99.000 | Social Security/Medicare                   | 4,226.00       | 199  | 13       | 6141   | 17         | 999          | 99      | 000          |
| 199.13.6141.18.999.24.000 | Social Security/Medicare                   | 1,557.00       | 199  | 13       | 6141   | 18         | 999          | 24      | 000          |
| 199.13.6141.18.999.99.000 | Social Security/Medicare                   | 820.00         | 199  | 13       | 6141   | 18         | 999          | 99      | 000          |
| 199.13.6141.21.999.21.000 | Social Security/Medicare                   | 1,714.00       | 199  | 13       | 6141   | 21         | 999          | 21      | 000          |
| 199.13.6141.23.005.23.000 | Social Security/Medicare                   | 1,628.00       | 199  | 13       | 6141   | 23         | 005          | 23      | 000          |
| 199.13.6141.23.999.23.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 23         | 999          | 23      | 000          |
| 199.13.6141.24.999.24.000 | Social Security/Medicare                   | 569.00         | 199  | 13       | 6141   | 24         | 999          | 24      | 000          |
| 199.13.6141.25.999.24.000 | Social Security/Medicare                   | 1,778.00       | 199  | 13       | 6141   | 25         | 999          | 24      | 000          |
| 199.13.6141.35.999.99.000 | Social Security/Medicare                   | 0.00           | 199  | 13       | 6141   | 35         | 999          | 99      | 000          |
| 199.13.6142.00.003.30.000 | Group Health & Life Insurance              | 0.00           | 199  | 13       | 6142   | 00         | 003          | 30      | 000          |
| 199.13.6142.00.003.99.000 | Group Health & Life Insurance              | 1,885.00       | 199  | 13       | 6142   | 00         | 003          | 99      | 000          |
| 199.13.6142.00.007.26.000 | Group Health & Life Insurance              | 0.00           | 199  | 13       | 6142   | 00         | 007          | 26      | 000          |
| 199.13.6142.00.043.30.000 | Group Health & Life Insurance              | 0.00           | 199  | 13       | 6142   | 00         | 043          | 30      | 000          |
| 199.13.6142.00.043.99.000 | Group Health & Life Insurance              | 1,885.00       | 199  | 13       | 6142   | 00         | 043          | 99      | 000          |
| 199.13.6142.00.043.99.254 | Group Heath & Life Insurance-Behavior Mgmt | 3,769.00       | 199  | 13       | 6142   | 00         | 043          | 99      | 254          |
| 199.13.6142.00.044.21.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 13       | 6142   | 00         | 044          | 21      | 000          |
| 199.13.6142.00.044.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 13       | 6142   | 00         | 044          | 30      | 000          |
| 199.13.6142.00.048.30.000 | Group Health & Life Insurance              | 641.00         | 199  | 13       | 6142   | 00         | 048          | 30      | 000          |
| 199.13.6142.00.050.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 13       | 6142   | 00         | 050          | 30      | 000          |
| 199.13.6142.00.103.99.000 | Group Health & Life Insurance              | 1,885.00       | 199  | 13       | 6142   | 00         | 103          | 99      | 000          |
| 199.13.6142.00.106.30.000 | Group Health & Life Insurance              | 0.00           | 199  | 13       | 6142   | 00         | 106          | 30      | 000          |
| 199.13.6142.00.109.99.000 | Group Health & Life Insurance              | 1,885.00       | 199  | 13       | 6142   | 00         | 109          | 99      | 000          |
| 199.13.6142.00.110.30.000 | Group Health & Life Insurance              | 0.00           | 199  | 13       | 6142   | 00         | 110          | 30      | 000          |
| 199.13.6142.00.116.99.000 | Group Health & Life Insurance              | 1,885.00       | 199  | 13       | 6142   | 00         | 116          | 99      | 000          |
| 199.13.6142.00.120.99.000 | Group Health & Life Insurance              | 1,885.00       | 199  | 13       | 6142   | 00         | 120          | 99      | 000          |
| 199.13.6142.00.127.99.000 | Group Health & Life Insurance              | 7,199.00       | 199  | 13       | 6142   | 00         | 127          | 99      | 000          |
| 199.13.6142.17.999.24.000 | Group Health & Life Insurance              | 64,073.00      | 199  | 13       | 6142   | 17         | 999          | 24      | 000          |
| 199.13.6142.17.999.99.000 | Group Health & Life Insurance              | 15,076.00      | 199  | 13       | 6142   | 17         | 999          | 99      | 000          |
| 199.13.6142.18.999.24.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 13       | 6142   | 18         | 999          | 24      | 000          |
| 199.13.6142.18.999.99.000 | Group Health & Life Insurance              | 4,523.00       | 199  | 13       | 6142   | 18         | 999          | 99      | 000          |
| 199.13.6142.21.999.21.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 13       | 6142   | 21         | 999          | 21      | 000          |
| 199.13.6142.23.005.23.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 13       | 6142   | 23         | 005          | 23      | 000          |
| 199.13.6142.23.999.23.000 | Group Health & Life Insurance              | 0.00           | 199  | 13       | 6142   | 23         | 999          | 23      | 000          |
| 199.13.6142.24.999.24.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 13       | 6142   | 24         | 999          | 24      | 000          |
| 199.13.6142.25.999.24.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 13       | 6142   | 25         | 999          | 24      | 000          |
| 199.13.6143.00.003.30.000 | Workers' Compensation                      | 0.00           | 199  | 13       | 6143   | 00         | 003          | 30      | 000          |
| 199.13.6143.00.003.99.000 | Workers' Compensation                      | 48.00          | 199  | 13       | 6143   | 00         | 003          | 99      | 000          |
| 199.13.6143.00.007.26.000 | Workers' Compensation                      | 0.00           | 199  | 13       | 6143   | 00         | 007          | 26      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6143.00.043.30.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 00         | 043          | 30      | 000          |
| 199.13.6143.00.043.99.000 | Workers' Compensation                         | 49.00          | 199  | 13       | 6143   | 00         | 043          | 99      | 000          |
| 199.13.6143.00.043.99.254 | Workers' Compensation-Behavior Mgmt           | 189.00         | 199  | 13       | 6143   | 00         | 043          | 99      | 254          |
| 199.13.6143.00.044.21.000 | Workers' Compensation                         | 233.00         | 199  | 13       | 6143   | 00         | 044          | 21      | 000          |
| 199.13.6143.00.044.30.000 | Workers' Compensation                         | 218.00         | 199  | 13       | 6143   | 00         | 044          | 30      | 000          |
| 199.13.6143.00.048.30.000 | Workers' Compensation                         | 34.00          | 199  | 13       | 6143   | 00         | 048          | 30      | 000          |
| 199.13.6143.00.050.30.000 | Workers' Compensation                         | 182.00         | 199  | 13       | 6143   | 00         | 050          | 30      | 000          |
| 199.13.6143.00.050.99.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 00         | 050          | 99      | 000          |
| 199.13.6143.00.103.99.000 | Workers' Compensation                         | 50.00          | 199  | 13       | 6143   | 00         | 103          | 99      | 000          |
| 199.13.6143.00.109.99.000 | Workers' Compensation                         | 49.00          | 199  | 13       | 6143   | 00         | 109          | 99      | 000          |
| 199.13.6143.00.110.30.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 00         | 110          | 30      | 000          |
| 199.13.6143.00.112.30.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 00         | 112          | 30      | 000          |
| 199.13.6143.00.116.99.000 | Workers' Compensation                         | 41.00          | 199  | 13       | 6143   | 00         | 116          | 99      | 000          |
| 199.13.6143.00.120.99.000 | Workers' Compensation                         | 42.00          | 199  | 13       | 6143   | 00         | 120          | 99      | 000          |
| 199.13.6143.00.127.99.000 | Workers' Compensation                         | 347.00         | 199  | 13       | 6143   | 00         | 127          | 99      | 000          |
| 199.13.6143.00.130.99.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 00         | 130          | 99      | 000          |
| 199.13.6143.17.999.24.000 | Workers' Compensation                         | 3,705.00       | 199  | 13       | 6143   | 17         | 999          | 24      | 000          |
| 199.13.6143.17.999.99.000 | Workers' Compensation                         | 978.00         | 199  | 13       | 6143   | 17         | 999          | 99      | 000          |
| 199.13.6143.18.999.24.000 | Workers' Compensation                         | 360.00         | 199  | 13       | 6143   | 18         | 999          | 24      | 000          |
| 199.13.6143.18.999.99.000 | Workers' Compensation                         | 156.00         | 199  | 13       | 6143   | 18         | 999          | 99      | 000          |
| 199.13.6143.21.999.21.000 | Workers' Compensation                         | 397.00         | 199  | 13       | 6143   | 21         | 999          | 21      | 000          |
| 199.13.6143.23.005.23.000 | Workers' Compensation                         | 377.00         | 199  | 13       | 6143   | 23         | 005          | 23      | 000          |
| 199.13.6143.23.999.23.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 23         | 999          | 23      | 000          |
| 199.13.6143.24.999.24.000 | Workers' Compensation                         | 132.00         | 199  | 13       | 6143   | 24         | 999          | 24      | 000          |
| 199.13.6143.25.999.24.000 | Workers' Compensation                         | 412.00         | 199  | 13       | 6143   | 25         | 999          | 24      | 000          |
| 199.13.6143.35.999.99.000 | Workers' Compensation                         | 0.00           | 199  | 13       | 6143   | 35         | 999          | 99      | 000          |
| 199.13.6144.00.003.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 003          | 30      | 000          |
| 199.13.6144.00.007.26.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 007          | 26      | 000          |
| 199.13.6144.00.043.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 043          | 30      | 000          |
| 199.13.6144.00.043.99.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 13       | 6144   | 00         | 043          | 99      | 254          |
| 199.13.6144.00.044.21.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 044          | 21      | 000          |
| 199.13.6144.00.044.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 044          | 30      | 000          |
| 199.13.6144.00.048.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 048          | 30      | 000          |
| 199.13.6144.00.050.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 050          | 30      | 000          |
| 199.13.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 050          | 99      | 000          |
| 199.13.6144.00.110.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 110          | 30      | 000          |
| 199.13.6144.00.112.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 112          | 30      | 000          |
| 199.13.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 127          | 99      | 000          |
| 199.13.6144.00.130.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 00         | 130          | 99      | 000          |
| 199.13.6144.17.999.24.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 17         | 999          | 24      | 000          |
| 199.13.6144.17.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 17         | 999          | 99      | 000          |
| 199.13.6144.18.999.24.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 18         | 999          | 24      | 000          |
| 199.13.6144.18.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 18         | 999          | 99      | 000          |
| 199.13.6144.21.999.21.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 21         | 999          | 21      | 000          |
| 199.13.6144.23.005.23.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 23         | 005          | 23      | 000          |
| 199.13.6144.25.999.24.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 25         | 999          | 24      | 000          |
| 199.13.6144.35.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 13       | 6144   | 35         | 999          | 99      | 000          |
| 199.13.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments               | 151,272.00     | 199  | 13       | 6144   | 99         | 999          | 99      | 000          |
| 199.13.6145.00.003.30.000 | Unemployment Compensation                     | 0.00           | 199  | 13       | 6145   | 00         | 003          | 30      | 000          |
| 199.13.6145.00.003.99.000 | Unemployment Compensation                     | 11.00          | 199  | 13       | 6145   | 00         | 003          | 99      | 000          |
| 199.13.6145.00.007.26.000 | Unemployment Compensation                     | 0.00           | 199  | 13       | 6145   | 00         | 007          | 26      | 000          |
| 199.13.6145.00.043.30.000 | Unemployment Compensation                     | 0.00           | 199  | 13       | 6145   | 00         | 043          | 30      | 000          |
| 199.13.6145.00.043.99.000 | Unemployment Compensation                     | 11.00          | 199  | 13       | 6145   | 00         | 043          | 99      | 000          |
| 199.13.6145.00.043.99.254 | Unemployment Compensation-Behavior Mgmt       | 42.00          | 199  | 13       | 6145   | 00         | 043          | 99      | 254          |
| 199.13.6145.00.044.21.000 | Unemployment Compensation                     | 52.00          | 199  | 13       | 6145   | 00         | 044          | 21      | 000          |
| 199.13.6145.00.044.30.000 | Unemployment Compensation                     | 48.00          | 199  | 13       | 6145   | 00         | 044          | 30      | 000          |
| 199.13.6145.00.048.30.000 | Unemployment Compensation                     | 8.00           | 199  | 13       | 6145   | 00         | 048          | 30      | 000          |
| 199.13.6145.00.050.30.000 | Unemployment Compensation                     | 40.00          | 199  | 13       | 6145   | 00         | 050          | 30      | 000          |
| 199.13.6145.00.103.99.000 | Unemployment Compensation                     | 11.00          | 199  | 13       | 6145   | 00         | 103          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                             | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6145.00.109.99.000 | Unemployment Compensation                              | 11.00          | 199  | 13       | 6145   | 00         | 109          | 99      | 000          |
| 199.13.6145.00.110.30.000 | Unemployment Compensation                              | 0.00           | 199  | 13       | 6145   | 00         | 110          | 30      | 000          |
| 199.13.6145.00.112.30.000 | Unemployment Compensation                              | 0.00           | 199  | 13       | 6145   | 00         | 112          | 30      | 000          |
| 199.13.6145.00.116.99.000 | Unemployment Compensation                              | 9.00           | 199  | 13       | 6145   | 00         | 116          | 99      | 000          |
| 199.13.6145.00.120.99.000 | Unemployment Compensation                              | 9.00           | 199  | 13       | 6145   | 00         | 120          | 99      | 000          |
| 199.13.6145.00.127.99.000 | Unemployment Compensation                              | 77.00          | 199  | 13       | 6145   | 00         | 127          | 99      | 000          |
| 199.13.6145.17.999.24.000 | Unemployment Compensation                              | 825.00         | 199  | 13       | 6145   | 17         | 999          | 24      | 000          |
| 199.13.6145.17.999.99.000 | Unemployment Compensation                              | 218.00         | 199  | 13       | 6145   | 17         | 999          | 99      | 000          |
| 199.13.6145.18.999.24.000 | Unemployment Compensation                              | 42.00          | 199  | 13       | 6145   | 18         | 999          | 24      | 000          |
| 199.13.6145.18.999.99.000 | Unemployment Compensation                              | 47.00          | 199  | 13       | 6145   | 18         | 999          | 99      | 000          |
| 199.13.6145.21.999.21.000 | Unemployment Compensation                              | 88.00          | 199  | 13       | 6145   | 21         | 999          | 21      | 000          |
| 199.13.6145.23.005.23.000 | Unemployment Compensation                              | 84.00          | 199  | 13       | 6145   | 23         | 005          | 23      | 000          |
| 199.13.6145.23.999.23.000 | Unemployment Compensation                              | 0.00           | 199  | 13       | 6145   | 23         | 999          | 23      | 000          |
| 199.13.6145.24.999.24.000 | Unemployment Compensation                              | 29.00          | 199  | 13       | 6145   | 24         | 999          | 24      | 000          |
| 199.13.6145.25.999.24.000 | Unemployment Compensation                              | 92.00          | 199  | 13       | 6145   | 25         | 999          | 24      | 000          |
| 199.13.6145.35.999.99.000 | Unemployment Compensation                              | 0.00           | 199  | 13       | 6145   | 35         | 999          | 99      | 000          |
| 199.13.6146.00.003.30.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 003          | 30      | 000          |
| 199.13.6146.00.003.99.000 | Teacher Retirement/TRS Care                            | 515.00         | 199  | 13       | 6146   | 00         | 003          | 99      | 000          |
| 199.13.6146.00.007.26.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 007          | 26      | 000          |
| 199.13.6146.00.043.30.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 043          | 30      | 000          |
| 199.13.6146.00.043.99.000 | Teacher Retirement/TRS Care                            | 520.00         | 199  | 13       | 6146   | 00         | 043          | 99      | 000          |
| 199.13.6146.00.043.99.254 | Teacher Retirement/TRS Care-Behavior Mgmt              | 1,271.00       | 199  | 13       | 6146   | 00         | 043          | 99      | 254          |
| 199.13.6146.00.044.21.000 | Teacher Retirement/TRS Care                            | 2,690.00       | 199  | 13       | 6146   | 00         | 044          | 21      | 000          |
| 199.13.6146.00.044.30.000 | Teacher Retirement/TRS Care                            | 1,461.00       | 199  | 13       | 6146   | 00         | 044          | 30      | 000          |
| 199.13.6146.00.048.30.000 | Teacher Retirement/TRS Care                            | 1,130.00       | 199  | 13       | 6146   | 00         | 048          | 30      | 000          |
| 199.13.6146.00.050.30.000 | Teacher Retirement/TRS Care                            | 1,695.00       | 199  | 13       | 6146   | 00         | 050          | 30      | 000          |
| 199.13.6146.00.050.99.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 050          | 99      | 000          |
| 199.13.6146.00.103.99.000 | Teacher Retirement/TRS Care                            | 536.00         | 199  | 13       | 6146   | 00         | 103          | 99      | 000          |
| 199.13.6146.00.109.99.000 | Teacher Retirement/TRS Care                            | 529.00         | 199  | 13       | 6146   | 00         | 109          | 99      | 000          |
| 199.13.6146.00.110.30.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 110          | 30      | 000          |
| 199.13.6146.00.112.30.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 112          | 30      | 000          |
| 199.13.6146.00.116.99.000 | Teacher Retirement/TRS Care                            | 379.00         | 199  | 13       | 6146   | 00         | 116          | 99      | 000          |
| 199.13.6146.00.120.99.000 | Teacher Retirement/TRS Care                            | 389.00         | 199  | 13       | 6146   | 00         | 120          | 99      | 000          |
| 199.13.6146.00.127.99.000 | Teacher Retirement/TRS Care                            | 3,527.00       | 199  | 13       | 6146   | 00         | 127          | 99      | 000          |
| 199.13.6146.00.130.99.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 00         | 130          | 99      | 000          |
| 199.13.6146.17.999.24.000 | Teacher Retirement/TRS Care                            | 40,254.00      | 199  | 13       | 6146   | 17         | 999          | 24      | 000          |
| 199.13.6146.17.999.99.000 | Teacher Retirement/TRS Care                            | 10,696.00      | 199  | 13       | 6146   | 17         | 999          | 99      | 000          |
| 199.13.6146.18.999.24.000 | Teacher Retirement/TRS Care                            | 3,421.00       | 199  | 13       | 6146   | 18         | 999          | 24      | 000          |
| 199.13.6146.18.999.99.000 | Teacher Retirement/TRS Care                            | 2,663.00       | 199  | 13       | 6146   | 18         | 999          | 99      | 000          |
| 199.13.6146.21.999.21.000 | Teacher Retirement/TRS Care                            | 4,263.00       | 199  | 13       | 6146   | 21         | 999          | 21      | 000          |
| 199.13.6146.23.005.23.000 | Teacher Retirement/TRS Care                            | 3,681.00       | 199  | 13       | 6146   | 23         | 005          | 23      | 000          |
| 199.13.6146.23.999.23.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 23         | 999          | 23      | 000          |
| 199.13.6146.24.999.24.000 | Teacher Retirement/TRS Care                            | 2,036.00       | 199  | 13       | 6146   | 24         | 999          | 24      | 000          |
| 199.13.6146.25.999.24.000 | Teacher Retirement/TRS Care                            | 4,185.00       | 199  | 13       | 6146   | 25         | 999          | 24      | 000          |
| 199.13.6146.35.999.99.000 | Teacher Retirement/TRS Care                            | 0.00           | 199  | 13       | 6146   | 35         | 999          | 99      | 000          |
| 199.13.6221.18.999.99.215 | Staff Tuition & Fees - Higher Education-Montessori Pgm | 35,000.00      | 199  | 13       | 6221   | 18         | 999          | 99      | 215          |
| 199.13.6221.46.999.99.000 | Staff Tuition & Fees - Higher Education                | 5,000.00       | 199  | 13       | 6221   | 46         | 999          | 99      | 000          |
| 199.13.6239.00.002.99.000 | Education Service Center Services                      | 1,000.00       | 199  | 13       | 6239   | 00         | 002          | 99      | 000          |
| 199.13.6239.00.007.99.000 | Education Service Center Services                      | 0.00           | 199  | 13       | 6239   | 00         | 007          | 99      | 000          |
| 199.13.6239.00.043.30.000 | Education Service Center Services                      | 0.00           | 199  | 13       | 6239   | 00         | 043          | 30      | 000          |
| 199.13.6239.00.044.30.000 | Education Service Center Services                      | 0.00           | 199  | 13       | 6239   | 00         | 044          | 30      | 000          |
| 199.13.6239.00.044.99.000 | Education Service Center Services                      | 0.00           | 199  | 13       | 6239   | 00         | 044          | 99      | 000          |
| 199.13.6239.00.050.99.000 | Education Service Center Services                      | 100.00         | 199  | 13       | 6239   | 00         | 050          | 99      | 000          |
| 199.13.6239.00.101.99.000 | Education Service Center Services                      | 200.00         | 199  | 13       | 6239   | 00         | 101          | 99      | 000          |
| 199.13.6239.00.103.99.000 | Education Service Center Services                      | 100.00         | 199  | 13       | 6239   | 00         | 103          | 99      | 000          |
| 199.13.6239.00.107.30.000 | Education Service Center Services                      | 0.00           | 199  | 13       | 6239   | 00         | 107          | 30      | 000          |
| 199.13.6239.00.109.99.000 | Education Service Center Services                      | 500.00         | 199  | 13       | 6239   | 00         | 109          | 99      | 000          |
| 199.13.6239.00.110.99.000 | Education Service Center Services                      | 100.00         | 199  | 13       | 6239   | 00         | 110          | 99      | 000          |
| 199.13.6239.00.112.99.000 | Education Service Center Services                      | 200.00         | 199  | 13       | 6239   | 00         | 112          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                               | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6239.00.121.99.000 | Education Service Center Services                        | 50.00          | 199  | 13       | 6239   | 00         | 121          | 99      | 000          |
| 199.13.6239.00.127.99.000 | Education Service Center Services                        | 2,000.00       | 199  | 13       | 6239   | 00         | 127          | 99      | 000          |
| 199.13.6239.00.129.99.000 | Education Service Center Services                        | 400.00         | 199  | 13       | 6239   | 00         | 129          | 99      | 000          |
| 199.13.6239.00.130.30.000 | Education Service Center Services                        | 14,500.00      | 199  | 13       | 6239   | 00         | 130          | 30      | 000          |
| 199.13.6239.17.999.99.000 | Education Service Center Services                        | 25,000.00      | 199  | 13       | 6239   | 17         | 999          | 99      | 000          |
| 199.13.6239.18.999.99.000 | Education Service Center Services                        | 170,959.00     | 199  | 13       | 6239   | 18         | 999          | 99      | 000          |
| 199.13.6239.21.999.99.000 | Education Service Center Services                        | 1,000.00       | 199  | 13       | 6239   | 21         | 999          | 99      | 000          |
| 199.13.6239.21.999.99.015 | Education Service Center Services                        | 0.00           | 199  | 13       | 6239   | 21         | 999          | 99      | 015          |
| 199.13.6239.22.003.22.000 | Education Service Center Services                        | 0.00           | 199  | 13       | 6239   | 22         | 003          | 22      | 000          |
| 199.13.6239.23.999.99.000 | Education Service Center Service                         | 2,000.00       | 199  | 13       | 6239   | 23         | 999          | 99      | 000          |
| 199.13.6239.23.999.99.233 | Education Service Center Services-Dyslexia               | 0.00           | 199  | 13       | 6239   | 23         | 999          | 99      | 233          |
| 199.13.6239.24.999.24.000 | Education Service Center Services                        | 113,400.00     | 199  | 13       | 6239   | 24         | 999          | 24      | 000          |
| 199.13.6239.25.999.25.251 | Education Service Center Services                        | 2,500.00       | 199  | 13       | 6239   | 25         | 999          | 25      | 251          |
| 199.13.6239.35.999.99.350 | Education Service Center Services                        | 200.00         | 199  | 13       | 6239   | 35         | 999          | 99      | 350          |
| 199.13.6249.18.999.99.000 | Other Contracted Maintenance & Repairs                   | 150.00         | 199  | 13       | 6249   | 18         | 999          | 99      | 000          |
| 199.13.6264.17.999.99.000 | Copier Rental                                            | 6,076.00       | 199  | 13       | 6264   | 17         | 999          | 99      | 000          |
| 199.13.6264.18.999.99.000 | Copier Rental                                            | 4,832.00       | 199  | 13       | 6264   | 18         | 999          | 99      | 000          |
| 199.13.6269.00.129.99.000 | Other Rentals & Operating Leases                         | 100.00         | 199  | 13       | 6269   | 00         | 129          | 99      | 000          |
| 199.13.6269.18.999.99.000 | Other Rentals & Operating Leases                         | 22,000.00      | 199  | 13       | 6269   | 18         | 999          | 99      | 000          |
| 199.13.6291.00.127.99.000 | Consulting Services                                      | 3,000.00       | 199  | 13       | 6291   | 00         | 127          | 99      | 000          |
| 199.13.6291.21.999.99.000 | Consulting Services                                      | 6,000.00       | 199  | 13       | 6291   | 21         | 999          | 99      | 000          |
| 199.13.6291.35.999.99.000 | Consulting Services                                      | 300.00         | 199  | 13       | 6291   | 35         | 999          | 99      | 000          |
| 199.13.6299.00.003.99.000 | Other Miscellaneous Contracted Services                  | 0.00           | 199  | 13       | 6299   | 00         | 003          | 99      | 000          |
| 199.13.6299.00.007.26.000 | Other Miscellaneous Contracted Services                  | 6,000.00       | 199  | 13       | 6299   | 00         | 007          | 26      | 000          |
| 199.13.6299.00.103.99.000 | Other Miscellaneous Contracted Services                  | 7,100.00       | 199  | 13       | 6299   | 00         | 103          | 99      | 000          |
| 199.13.6299.00.106.99.000 | Other Miscellaneous Contracted Services                  | 0.00           | 199  | 13       | 6299   | 00         | 106          | 99      | 000          |
| 199.13.6299.00.109.99.000 | Other Miscellaneous Contracted Services                  | 2,000.00       | 199  | 13       | 6299   | 00         | 109          | 99      | 000          |
| 199.13.6299.00.129.99.000 | Other Miscellaneous Contracted Services                  | 100.00         | 199  | 13       | 6299   | 00         | 129          | 99      | 000          |
| 199.13.6299.00.130.99.000 | Other Miscellaneous Contracted Services                  | 100.00         | 199  | 13       | 6299   | 00         | 130          | 99      | 000          |
| 199.13.6299.17.999.99.000 | Other Miscellaneous Contracted Services                  | 0.00           | 199  | 13       | 6299   | 17         | 999          | 99      | 000          |
| 199.13.6299.18.999.99.000 | Other Miscellaneous Contracted Services                  | 12,000.00      | 199  | 13       | 6299   | 18         | 999          | 99      | 000          |
| 199.13.6299.21.999.99.000 | Other Miscellaneous Contracted Services                  | 0.00           | 199  | 13       | 6299   | 21         | 999          | 99      | 000          |
| 199.13.6299.24.999.24.252 | Other Miscellaneous Contracted Services                  | 0.00           | 199  | 13       | 6299   | 24         | 999          | 24      | 252          |
| 199.13.6299.98.999.99.252 | Other Miscellaneous Contracted Services-BEAR-Contingency | 186,278.00     | 199  | 13       | 6299   | 98         | 999          | 99      | 252          |
| 199.13.6329.00.007.26.000 | Other Reading Materials                                  | 0.00           | 199  | 13       | 6329   | 00         | 007          | 26      | 000          |
| 199.13.6329.00.043.99.000 | Other Reading Materials                                  | 500.00         | 199  | 13       | 6329   | 00         | 043          | 99      | 000          |
| 199.13.6329.00.044.99.000 | Other Reading Materials                                  | 0.00           | 199  | 13       | 6329   | 00         | 044          | 99      | 000          |
| 199.13.6329.00.048.99.000 | Other Reading Materials                                  | 500.00         | 199  | 13       | 6329   | 00         | 048          | 99      | 000          |
| 199.13.6329.00.101.99.000 | Other Reading Materials                                  | 400.00         | 199  | 13       | 6329   | 00         | 101          | 99      | 000          |
| 199.13.6329.00.103.99.000 | Other Reading Materials                                  | 0.00           | 199  | 13       | 6329   | 00         | 103          | 99      | 000          |
| 199.13.6329.00.104.99.000 | Other Reading Materials                                  | 0.00           | 199  | 13       | 6329   | 00         | 104          | 99      | 000          |
| 199.13.6329.00.107.30.000 | Other Reading Materials                                  | 0.00           | 199  | 13       | 6329   | 00         | 107          | 30      | 000          |
| 199.13.6329.00.116.99.000 | Other Reading Materials                                  | 0.00           | 199  | 13       | 6329   | 00         | 116          | 99      | 000          |
| 199.13.6329.00.121.99.000 | Other Reading Materials                                  | 100.00         | 199  | 13       | 6329   | 00         | 121          | 99      | 000          |
| 199.13.6329.00.127.99.000 | Other Reading Materials                                  | 400.00         | 199  | 13       | 6329   | 00         | 127          | 99      | 000          |
| 199.13.6329.00.129.99.000 | Other Reading Materials                                  | 242.00         | 199  | 13       | 6329   | 00         | 129          | 99      | 000          |
| 199.13.6329.00.130.99.000 | Other Reading Materials                                  | 300.00         | 199  | 13       | 6329   | 00         | 130          | 99      | 000          |
| 199.13.6329.17.999.99.000 | Other Reading Materials                                  | 2,000.00       | 199  | 13       | 6329   | 17         | 999          | 99      | 000          |
| 199.13.6329.18.999.99.000 | Other Reading Materials                                  | 12,000.00      | 199  | 13       | 6329   | 18         | 999          | 99      | 000          |
| 199.13.6329.21.999.99.000 | Other Reading Materials                                  | 2,000.00       | 199  | 13       | 6329   | 21         | 999          | 99      | 000          |
| 199.13.6397.00.120.99.000 | Equipment - Unit Costs<\$5000 - Controlled               | 1,700.00       | 199  | 13       | 6397   | 00         | 120          | 99      | 000          |
| 199.13.6397.17.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled               | 2,000.00       | 199  | 13       | 6397   | 17         | 999          | 99      | 000          |
| 199.13.6397.18.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled               | 2,500.00       | 199  | 13       | 6397   | 18         | 999          | 99      | 000          |
| 199.13.6399.00.003.99.000 | Other General Supplies & Materials                       | 0.00           | 199  | 13       | 6399   | 00         | 003          | 99      | 000          |
| 199.13.6399.00.044.99.000 | Other Supplies & Materials                               | 750.00         | 199  | 13       | 6399   | 00         | 044          | 99      | 000          |
| 199.13.6399.00.101.99.000 | Other General Supplies & Materials                       | 150.00         | 199  | 13       | 6399   | 00         | 101          | 99      | 000          |
| 199.13.6399.00.103.99.000 | Other General Supplies & Materials                       | 0.00           | 199  | 13       | 6399   | 00         | 103          | 99      | 000          |
| 199.13.6399.00.110.99.000 | Other General Supplies & Materials                       | 500.00         | 199  | 13       | 6399   | 00         | 110          | 99      | 000          |
| 199.13.6399.00.112.99.000 | Other General Supplies & Materials                       | 500.00         | 199  | 13       | 6399   | 00         | 112          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6399.00.120.99.000 | Other General Supplies & Materials                  | 1,000.00       | 199  | 13       | 6399   | 00         | 120          | 99      | 000          |
| 199.13.6399.00.121.99.000 | Other General Supplies & Materials                  | 25.00          | 199  | 13       | 6399   | 00         | 121          | 99      | 000          |
| 199.13.6399.00.127.99.000 | Other General Supplies & Materials                  | 0.00           | 199  | 13       | 6399   | 00         | 127          | 99      | 000          |
| 199.13.6399.00.129.99.000 | Other General Supplies & Materials                  | 450.00         | 199  | 13       | 6399   | 00         | 129          | 99      | 000          |
| 199.13.6399.17.999.99.000 | Other General Supplies & Materials                  | 10,000.00      | 199  | 13       | 6399   | 17         | 999          | 99      | 000          |
| 199.13.6399.18.999.99.000 | Other General Supplies & Materials                  | 12,000.00      | 199  | 13       | 6399   | 18         | 999          | 99      | 000          |
| 199.13.6399.21.999.99.000 | Other General Supplies & Materials                  | 0.00           | 199  | 13       | 6399   | 21         | 999          | 99      | 000          |
| 199.13.6411.00.002.99.000 | Travel Costs - Employee Only                        | 8,000.00       | 199  | 13       | 6411   | 00         | 002          | 99      | 000          |
| 199.13.6411.00.003.30.000 | Travel Costs - Employee Only                        | 0.00           | 199  | 13       | 6411   | 00         | 003          | 30      | 000          |
| 199.13.6411.00.003.99.000 | Travel Costs - Employee Only                        | 7,000.00       | 199  | 13       | 6411   | 00         | 003          | 99      | 000          |
| 199.13.6411.00.007.26.000 | Travel Costs - Employee Only                        | 3,000.00       | 199  | 13       | 6411   | 00         | 007          | 26      | 000          |
| 199.13.6411.00.043.99.000 | Travel Costs - Employee Only                        | 1,000.00       | 199  | 13       | 6411   | 00         | 043          | 99      | 000          |
| 199.13.6411.00.044.30.000 | Travel Costs - Employee Only                        | 0.00           | 199  | 13       | 6411   | 00         | 044          | 30      | 000          |
| 199.13.6411.00.044.99.000 | Travel Costs - Employee Only                        | 6,000.00       | 199  | 13       | 6411   | 00         | 044          | 99      | 000          |
| 199.13.6411.00.048.99.000 | Travel Costs - Employee Only                        | 0.00           | 199  | 13       | 6411   | 00         | 048          | 99      | 000          |
| 199.13.6411.00.050.99.000 | Travel Costs - Employee Only                        | 200.00         | 199  | 13       | 6411   | 00         | 050          | 99      | 000          |
| 199.13.6411.00.101.99.000 | Travel Costs - Employee Only                        | 500.00         | 199  | 13       | 6411   | 00         | 101          | 99      | 000          |
| 199.13.6411.00.103.99.000 | Travel Costs - Employee Only                        | 1,000.00       | 199  | 13       | 6411   | 00         | 103          | 99      | 000          |
| 199.13.6411.00.104.99.000 | Travel Costs - Employee Only                        | 1,000.00       | 199  | 13       | 6411   | 00         | 104          | 99      | 000          |
| 199.13.6411.00.106.99.000 | Travel Costs - Employee Only                        | 1,000.00       | 199  | 13       | 6411   | 00         | 106          | 99      | 000          |
| 199.13.6411.00.109.99.000 | Travel Costs - Employee Only                        | 250.00         | 199  | 13       | 6411   | 00         | 109          | 99      | 000          |
| 199.13.6411.00.110.99.000 | Travel Costs - Employee Only                        | 100.00         | 199  | 13       | 6411   | 00         | 110          | 99      | 000          |
| 199.13.6411.00.112.99.000 | Travel Costs - Employee Only                        | 50.00          | 199  | 13       | 6411   | 00         | 112          | 99      | 000          |
| 199.13.6411.00.116.99.000 | Travel Costs - Employee Only                        | 500.00         | 199  | 13       | 6411   | 00         | 116          | 99      | 000          |
| 199.13.6411.00.121.99.000 | Travel Costs - Employee Only                        | 1,000.00       | 199  | 13       | 6411   | 00         | 121          | 99      | 000          |
| 199.13.6411.00.127.99.000 | Travel Costs - Employee Only                        | 2,000.00       | 199  | 13       | 6411   | 00         | 127          | 99      | 000          |
| 199.13.6411.00.129.99.000 | Travel Costs - Employee Only                        | 200.00         | 199  | 13       | 6411   | 00         | 129          | 99      | 000          |
| 199.13.6411.00.130.30.000 |                                                     | 1,500.00       | 199  | 13       | 6411   | 00         | 130          | 30      | 000          |
| 199.13.6411.00.130.99.000 | Travel Costs - Employee Only                        | 250.00         | 199  | 13       | 6411   | 00         | 130          | 99      | 000          |
| 199.13.6411.15.999.99.000 | Travel Costs - Employee Only                        | 0.00           | 199  | 13       | 6411   | 15         | 999          | 99      | 000          |
| 199.13.6411.17.999.99.000 | Travel Costs - Employee Only                        | 25,000.00      | 199  | 13       | 6411   | 17         | 999          | 99      | 000          |
| 199.13.6411.18.999.99.000 | Travel Costs - Employee Only                        | 22,000.00      | 199  | 13       | 6411   | 18         | 999          | 99      | 000          |
| 199.13.6411.18.999.99.212 | Travel Cost-Employee Only-IB Program                | 10,000.00      | 199  | 13       | 6411   | 18         | 999          | 99      | 212          |
| 199.13.6411.18.999.99.215 | Travel Costs - Employee Only-Montessori Pgm         | 15,000.00      | 199  | 13       | 6411   | 18         | 999          | 99      | 215          |
| 199.13.6411.21.999.99.000 | Travel Costs - Employee Only                        | 18,750.00      | 199  | 13       | 6411   | 21         | 999          | 99      | 000          |
| 199.13.6411.22.002.22.000 | Travel Costs - Employee Only                        | 5,000.00       | 199  | 13       | 6411   | 22         | 002          | 22      | 000          |
| 199.13.6411.22.003.22.000 | Travel Costs - Employee Only                        | 5,000.00       | 199  | 13       | 6411   | 22         | 003          | 22      | 000          |
| 199.13.6411.23.999.99.233 | Travel Costs - Employee Only                        | 0.00           | 199  | 13       | 6411   | 23         | 999          | 99      | 233          |
| 199.13.6411.24.999.24.000 | Travel Costs - Employee Only                        | 122,500.00     | 199  | 13       | 6411   | 24         | 999          | 24      | 000          |
| 199.13.6411.25.999.25.251 | Travel Costs - Employee Only                        | 5,200.00       | 199  | 13       | 6411   | 25         | 999          | 25      | 251          |
| 199.13.6411.35.999.99.350 | Travel Costs - Employee Only                        | 1,900.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 350          |
| 199.13.6411.35.999.99.351 | Travel Costs - Employee Only                        | 750.00         | 199  | 13       | 6411   | 35         | 999          | 99      | 351          |
| 199.13.6411.35.999.99.352 | Travel Costs - Employee Only                        | 1,400.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 352          |
| 199.13.6411.35.999.99.353 | Travel Costs - Employee Only                        | 1,100.00       | 199  | 13       | 6411   | 35         | 999          | 99      | 353          |
| 199.13.6411.35.999.99.356 | Travel Costs - Employee Only                        | 200.00         | 199  | 13       | 6411   | 35         | 999          | 99      | 356          |
| 199.13.6411.35.999.99.358 | Travel Costs - Employee Only                        | 650.00         | 199  | 13       | 6411   | 35         | 999          | 99      | 358          |
| 199.13.6411.98.116.99.212 | Travel Costs-Employee Only-IB Programme-Contingency | 7,000.00       | 199  | 13       | 6411   | 98         | 116          | 99      | 212          |
| 199.13.6419.00.127.99.000 | Travel Costs-Non-Employee                           | 100.00         | 199  | 13       | 6419   | 00         | 127          | 99      | 000          |
| 199.13.6494.18.999.99.000 | Reclassified Transportation Expenses                | 4,000.00       | 199  | 13       | 6494   | 18         | 999          | 99      | 000          |
| 199.13.6495.00.106.99.000 | Dues                                                | 0.00           | 199  | 13       | 6495   | 00         | 106          | 99      | 000          |
| 199.13.6495.17.999.99.000 | Dues                                                | 500.00         | 199  | 13       | 6495   | 17         | 999          | 99      | 000          |
| 199.13.6495.35.999.99.000 | Dues                                                | 1,275.00       | 199  | 13       | 6495   | 35         | 999          | 99      | 000          |
| 199.13.6497.17.999.99.000 | Fees                                                | 0.00           | 199  | 13       | 6497   | 17         | 999          | 99      | 000          |
| 199.13.6499.00.003.99.000 | Miscellaneous Operating Costs                       | 10,000.00      | 199  | 13       | 6499   | 00         | 003          | 99      | 000          |
| 199.13.6499.00.043.99.000 | Miscellaneous Operating Costs                       | 1,500.00       | 199  | 13       | 6499   | 00         | 043          | 99      | 000          |
| 199.13.6499.00.048.99.000 | Miscellaneous Operating Costs                       | 1,000.00       | 199  | 13       | 6499   | 00         | 048          | 99      | 000          |
| 199.13.6499.00.050.99.000 | Miscellaneous Operating Costs                       | 1,200.00       | 199  | 13       | 6499   | 00         | 050          | 99      | 000          |
| 199.13.6499.00.101.99.000 | Miscellaneous Operating Costs                       | 1,200.00       | 199  | 13       | 6499   | 00         | 101          | 99      | 000          |
| 199.13.6499.00.103.99.000 | Miscellaneous Operating Costs                       | 500.00         | 199  | 13       | 6499   | 00         | 103          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.13.6499.00.109.99.000 | Miscellaneous Operating Costs                    | 700.00         | 199  | 13       | 6499   | 00         | 109          | 99      | 000          |
| 199.13.6499.00.110.99.000 | Miscellaneous Operating Costs                    | 1,000.00       | 199  | 13       | 6499   | 00         | 110          | 99      | 000          |
| 199.13.6499.00.112.99.000 | Miscellaneous Operating Costs                    | 1,000.00       | 199  | 13       | 6499   | 00         | 112          | 99      | 000          |
| 199.13.6499.00.116.99.000 | Miscellaneous Operating Costs                    | 500.00         | 199  | 13       | 6499   | 00         | 116          | 99      | 000          |
| 199.13.6499.00.120.99.000 | Miscellaneous Operating Costs                    | 1,000.00       | 199  | 13       | 6499   | 00         | 120          | 99      | 000          |
| 199.13.6499.00.121.99.000 | Miscellaneous Operating Costs                    | 1,200.00       | 199  | 13       | 6499   | 00         | 121          | 99      | 000          |
| 199.13.6499.00.127.99.000 | Miscellaneous Operating Costs                    | 1,500.00       | 199  | 13       | 6499   | 00         | 127          | 99      | 000          |
| 199.13.6499.00.129.99.000 | Miscellaneous Operating Costs                    | 700.00         | 199  | 13       | 6499   | 00         | 129          | 99      | 000          |
| 199.13.6499.00.130.99.000 | Miscellaneous Operating Costs                    | 600.00         | 199  | 13       | 6499   | 00         | 130          | 99      | 000          |
| 199.13.6499.17.999.99.000 | Miscellaneous Operating Costs                    | 0.00           | 199  | 13       | 6499   | 17         | 999          | 99      | 000          |
| 199.13.6499.18.999.99.000 | Miscellaneous Operating Costs                    | 2,500.00       | 199  | 13       | 6499   | 18         | 999          | 99      | 000          |
| 199.13.6499.35.999.99.350 | Miscellaneous Operating Costs                    | 500.00         | 199  | 13       | 6499   | 35         | 999          | 99      | 350          |
| 199.13.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency        | 20,000.00      | 199  | 13       | 6499   | 98         | 999          | 99      | 000          |
| 199.13.6499.98.999.99.972 | Miscellaneous Operating Costs-Supt Discretionary | 6,000.00       | 199  | 13       | 6499   | 98         | 999          | 99      | 972          |
| 199.21.6117.16.999.99.000 | Wages-PT Teachers/Other Professionals            | 250.00         | 199  | 21       | 6117   | 16         | 999          | 99      | 000          |
| 199.21.6117.22.999.22.000 | Wages-PT Teachers/Other Professionals            | 0.00           | 199  | 21       | 6117   | 22         | 999          | 22      | 000          |
| 199.21.6118.16.999.99.000 | Extra-duty Pay-Teachers/Other Professionals      | 100.00         | 199  | 21       | 6118   | 16         | 999          | 99      | 000          |
| 199.21.6118.21.999.21.000 | Extra-duty Pay-Teachers/Other Professionals      | 200.00         | 199  | 21       | 6118   | 21         | 999          | 21      | 000          |
| 199.21.6119.00.003.99.000 | Salaries - Teachers/Other Professionals          | 0.00           | 199  | 21       | 6119   | 00         | 003          | 99      | 000          |
| 199.21.6119.15.999.24.000 | Salaries - Teachers/Other Professionals          | 69,275.00      | 199  | 21       | 6119   | 15         | 999          | 24      | 000          |
| 199.21.6119.15.999.99.000 | Salaries - Teachers/Other Professionals          | 107,708.00     | 199  | 21       | 6119   | 15         | 999          | 99      | 000          |
| 199.21.6119.16.999.99.000 | Salaries - Teachers/Other Professionals          | 110,208.00     | 199  | 21       | 6119   | 16         | 999          | 99      | 000          |
| 199.21.6119.17.999.99.000 | Salaries - Teachers/Other Professionals          | 58,556.00      | 199  | 21       | 6119   | 17         | 999          | 99      | 000          |
| 199.21.6119.20.999.24.000 | Salaries - Teachers/Other Professionals          | 0.00           | 199  | 21       | 6119   | 20         | 999          | 24      | 000          |
| 199.21.6119.20.999.99.000 | Salaries - Teachers/Other Professionals          | 77,386.00      | 199  | 21       | 6119   | 20         | 999          | 99      | 000          |
| 199.21.6119.21.999.21.000 | Salaries - Teachers/Other Professionals          | 178,156.00     | 199  | 21       | 6119   | 21         | 999          | 21      | 000          |
| 199.21.6119.22.999.22.000 | Salaries - Teachers/Other Professionals          | 90,039.00      | 199  | 21       | 6119   | 22         | 999          | 22      | 000          |
| 199.21.6119.23.999.23.000 | Salaries - Teachers/Other Professionals          | 410,587.00     | 199  | 21       | 6119   | 23         | 999          | 23      | 000          |
| 199.21.6119.24.999.24.000 | Salaries - Teachers/Other Professionals          | 41,007.00      | 199  | 21       | 6119   | 24         | 999          | 24      | 000          |
| 199.21.6119.25.999.24.000 | Salaries - Teachers/Other Professionals          | 84,500.00      | 199  | 21       | 6119   | 25         | 999          | 24      | 000          |
| 199.21.6119.25.999.25.000 | Salaries - Teachers/Other Professionals          | 0.00           | 199  | 21       | 6119   | 25         | 999          | 25      | 000          |
| 199.21.6119.35.999.99.000 | Salaries - Teachers/Other Professionals          | 99,554.00      | 199  | 21       | 6119   | 35         | 999          | 99      | 000          |
| 199.21.6119.38.999.24.000 | Salaries - Teachers/Other Professionals          | 81,993.00      | 199  | 21       | 6119   | 38         | 999          | 24      | 000          |
| 199.21.6119.38.999.99.000 | Salaries - Teachers/Other Professionals          | 62,014.00      | 199  | 21       | 6119   | 38         | 999          | 99      | 000          |
| 199.21.6119.60.999.99.000 | Salaries - Teachers/Other Professionals          | 91,192.00      | 199  | 21       | 6119   | 60         | 999          | 99      | 000          |
| 199.21.6121.15.999.99.000 | Extra-duty/Overtime-Support Staff                | 100.00         | 199  | 21       | 6121   | 15         | 999          | 99      | 000          |
| 199.21.6121.16.999.99.000 | Extra-duty/Overtime-Support Staff                | 1,000.00       | 199  | 21       | 6121   | 16         | 999          | 99      | 000          |
| 199.21.6121.20.999.99.000 | Extra-duty/Overtime-Support Staff                | 0.00           | 199  | 21       | 6121   | 20         | 999          | 99      | 000          |
| 199.21.6121.21.999.21.000 | Extra-duty/Overtime-Support Staff                | 1,200.00       | 199  | 21       | 6121   | 21         | 999          | 21      | 000          |
| 199.21.6121.22.999.22.000 | Extra-duty/Overtime-Support Staff                | 0.00           | 199  | 21       | 6121   | 22         | 999          | 22      | 000          |
| 199.21.6121.23.999.23.000 | Extra-duty/Overtime-Support Staff                | 0.00           | 199  | 21       | 6121   | 23         | 999          | 23      | 000          |
| 199.21.6121.24.999.24.000 | Extra-duty/Overtime-Support Staff                | 1,000.00       | 199  | 21       | 6121   | 24         | 999          | 24      | 000          |
| 199.21.6121.35.999.99.000 | Extra-duty/Overtime-Support Staff                | 5,277.00       | 199  | 21       | 6121   | 35         | 999          | 99      | 000          |
| 199.21.6121.38.999.24.000 | Extra-duty/Overtime-Support Staff                | 0.00           | 199  | 21       | 6121   | 38         | 999          | 24      | 000          |
| 199.21.6122.16.999.99.000 | Wages-Sub-Support Staff                          | 100.00         | 199  | 21       | 6122   | 16         | 999          | 99      | 000          |
| 199.21.6122.38.999.99.000 | Wages-Subs-Support Staff                         | 0.00           | 199  | 21       | 6122   | 38         | 999          | 99      | 000          |
| 199.21.6129.15.999.99.000 | Wages-Support Staff                              | 51,388.00      | 199  | 21       | 6129   | 15         | 999          | 99      | 000          |
| 199.21.6129.16.999.99.000 | Wages-Support Staff                              | 35,821.00      | 199  | 21       | 6129   | 16         | 999          | 99      | 000          |
| 199.21.6129.20.999.99.000 | Wages-Support Staff                              | 0.00           | 199  | 21       | 6129   | 20         | 999          | 99      | 000          |
| 199.21.6129.21.999.21.000 | Wages-Support Staff                              | 29,100.00      | 199  | 21       | 6129   | 21         | 999          | 21      | 000          |
| 199.21.6129.22.999.22.000 | Wages-Support Staff                              | 34,895.00      | 199  | 21       | 6129   | 22         | 999          | 22      | 000          |
| 199.21.6129.23.999.23.000 | Wages-Support Staff                              | 77,865.00      | 199  | 21       | 6129   | 23         | 999          | 23      | 000          |
| 199.21.6129.24.999.24.000 | Wages-Support Staff                              | 34,819.00      | 199  | 21       | 6129   | 24         | 999          | 24      | 000          |
| 199.21.6129.25.999.25.000 | Wages-Support Staff                              | 28,907.00      | 199  | 21       | 6129   | 25         | 999          | 25      | 000          |
| 199.21.6129.35.999.99.000 | Wages-Support Staff                              | 32,019.00      | 199  | 21       | 6129   | 35         | 999          | 99      | 000          |
| 199.21.6129.38.999.24.000 | Wages-Support Staff                              | 15,278.00      | 199  | 21       | 6129   | 38         | 999          | 24      | 000          |
| 199.21.6129.38.999.99.000 | Wages-Support Staff                              | 15,278.00      | 199  | 21       | 6129   | 38         | 999          | 99      | 000          |
| 199.21.6141.00.003.99.000 | Social Security/Medicare                         | 0.00           | 199  | 21       | 6141   | 00         | 003          | 99      | 000          |
| 199.21.6141.15.999.24.000 | Social Security/Medicare                         | 1,004.00       | 199  | 21       | 6141   | 15         | 999          | 24      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.21.6141.15.999.99.000 | Social Security/Medicare        | 2,307.00       | 199  | 21       | 6141   | 15         | 999          | 99      | 000          |
| 199.21.6141.16.999.99.000 | Social Security/Medicare        | 2,117.00       | 199  | 21       | 6141   | 16         | 999          | 99      | 000          |
| 199.21.6141.17.999.99.000 | Social Security/Medicare        | 849.00         | 199  | 21       | 6141   | 17         | 999          | 99      | 000          |
| 199.21.6141.20.999.24.000 | Social Security/Medicare        | 0.00           | 199  | 21       | 6141   | 20         | 999          | 24      | 000          |
| 199.21.6141.20.999.99.000 | Social Security/Medicare        | 1,122.00       | 199  | 21       | 6141   | 20         | 999          | 99      | 000          |
| 199.21.6141.21.999.21.000 | Social Security/Medicare        | 3,005.00       | 199  | 21       | 6141   | 21         | 999          | 21      | 000          |
| 199.21.6141.22.999.22.000 | Social Security/Medicare        | 1,812.00       | 199  | 21       | 6141   | 22         | 999          | 22      | 000          |
| 199.21.6141.23.999.23.000 | Social Security/Medicare        | 7,083.00       | 199  | 21       | 6141   | 23         | 999          | 23      | 000          |
| 199.21.6141.24.999.24.000 | Social Security/Medicare        | 1,084.00       | 199  | 21       | 6141   | 24         | 999          | 24      | 000          |
| 199.21.6141.25.999.24.000 | Social Security/Medicare        | 1,225.00       | 199  | 21       | 6141   | 25         | 999          | 24      | 000          |
| 199.21.6141.25.999.25.000 | Social Security/Medicare        | 419.00         | 199  | 21       | 6141   | 25         | 999          | 25      | 000          |
| 199.21.6141.35.999.99.000 | Social Security/Medicare        | 1,908.00       | 199  | 21       | 6141   | 35         | 999          | 99      | 000          |
| 199.21.6141.38.999.24.000 | Social Security/Medicare        | 1,410.00       | 199  | 21       | 6141   | 38         | 999          | 24      | 000          |
| 199.21.6141.38.999.99.000 | Social Security/Medicare        | 1,121.00       | 199  | 21       | 6141   | 38         | 999          | 99      | 000          |
| 199.21.6141.60.999.99.000 | Social Security/Medicare        | 1,322.00       | 199  | 21       | 6141   | 60         | 999          | 99      | 000          |
| 199.21.6142.00.003.99.000 | Group Heath & Life Insurance    | 0.00           | 199  | 21       | 6142   | 00         | 003          | 99      | 000          |
| 199.21.6142.15.999.24.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 21       | 6142   | 15         | 999          | 24      | 000          |
| 199.21.6142.15.999.99.000 | Group Health & Life Insurance   | 9,423.00       | 199  | 21       | 6142   | 15         | 999          | 99      | 000          |
| 199.21.6142.16.999.99.000 | Group Health & Life Insurance   | 7,538.00       | 199  | 21       | 6142   | 16         | 999          | 99      | 000          |
| 199.21.6142.17.999.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 21       | 6142   | 17         | 999          | 99      | 000          |
| 199.21.6142.20.999.24.000 | Group Health/Life Insurance     | 0.00           | 199  | 21       | 6142   | 20         | 999          | 24      | 000          |
| 199.21.6142.20.999.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 21       | 6142   | 20         | 999          | 99      | 000          |
| 199.21.6142.21.999.21.000 | Group Health & Life Insurance   | 11,307.00      | 199  | 21       | 6142   | 21         | 999          | 21      | 000          |
| 199.21.6142.22.999.22.000 | Group Health & Life Insurance   | 7,538.00       | 199  | 21       | 6142   | 22         | 999          | 22      | 000          |
| 199.21.6142.23.999.23.000 | Group Health & Life Insurance   | 26,383.00      | 199  | 21       | 6142   | 23         | 999          | 23      | 000          |
| 199.21.6142.24.999.24.000 | Group Health & Life Insurance   | 5,654.00       | 199  | 21       | 6142   | 24         | 999          | 24      | 000          |
| 199.21.6142.25.999.24.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 21       | 6142   | 25         | 999          | 24      | 000          |
| 199.21.6142.25.999.25.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 21       | 6142   | 25         | 999          | 25      | 000          |
| 199.21.6142.35.999.99.000 | Group Health & Life Insurance   | 8,103.00       | 199  | 21       | 6142   | 35         | 999          | 99      | 000          |
| 199.21.6142.38.999.24.000 | Group Health & Life Insurance   | 5,654.00       | 199  | 21       | 6142   | 38         | 999          | 24      | 000          |
| 199.21.6142.38.999.99.000 | Group Health & Life Insurance   | 5,654.00       | 199  | 21       | 6142   | 38         | 999          | 99      | 000          |
| 199.21.6142.60.999.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 21       | 6142   | 60         | 999          | 99      | 000          |
| 199.21.6143.00.003.99.000 | Workers' Compensation           | 0.00           | 199  | 21       | 6143   | 00         | 003          | 99      | 000          |
| 199.21.6143.15.999.24.000 | Workers' Compensation           | 232.00         | 199  | 21       | 6143   | 15         | 999          | 24      | 000          |
| 199.21.6143.15.999.99.000 | Workers' Compensation           | 534.00         | 199  | 21       | 6143   | 15         | 999          | 99      | 000          |
| 199.21.6143.16.999.99.000 | Workers' Compensation           | 490.00         | 199  | 21       | 6143   | 16         | 999          | 99      | 000          |
| 199.21.6143.17.999.99.000 | Workers' Compensation           | 196.00         | 199  | 21       | 6143   | 17         | 999          | 99      | 000          |
| 199.21.6143.20.999.24.000 | Workers' Compensation           | 0.00           | 199  | 21       | 6143   | 20         | 999          | 24      | 000          |
| 199.21.6143.20.999.99.000 | Workers' Compensation           | 260.00         | 199  | 21       | 6143   | 20         | 999          | 99      | 000          |
| 199.21.6143.21.999.21.000 | Workers' Compensation           | 695.00         | 199  | 21       | 6143   | 21         | 999          | 21      | 000          |
| 199.21.6143.22.999.22.000 | Workers' Compensation           | 419.00         | 199  | 21       | 6143   | 22         | 999          | 22      | 000          |
| 199.21.6143.23.999.23.000 | Workers' Compensation           | 1,639.00       | 199  | 21       | 6143   | 23         | 999          | 23      | 000          |
| 199.21.6143.24.999.24.000 | Workers' Compensation           | 251.00         | 199  | 21       | 6143   | 24         | 999          | 24      | 000          |
| 199.21.6143.25.999.24.000 | Workers' Compensation           | 284.00         | 199  | 21       | 6143   | 25         | 999          | 24      | 000          |
| 199.21.6143.25.999.25.000 | Workers' Compensation           | 97.00          | 199  | 21       | 6143   | 25         | 999          | 25      | 000          |
| 199.21.6143.35.999.99.000 | Workers' Compensation           | 441.00         | 199  | 21       | 6143   | 35         | 999          | 99      | 000          |
| 199.21.6143.38.999.24.000 | Workers' Compensation           | 326.00         | 199  | 21       | 6143   | 38         | 999          | 24      | 000          |
| 199.21.6143.38.999.99.000 | Workers' Compensation           | 259.00         | 199  | 21       | 6143   | 38         | 999          | 99      | 000          |
| 199.21.6143.60.999.99.000 | Workers' Compensation           | 306.00         | 199  | 21       | 6143   | 60         | 999          | 99      | 000          |
| 199.21.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 00         | 003          | 99      | 000          |
| 199.21.6144.15.999.24.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 15         | 999          | 24      | 000          |
| 199.21.6144.15.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 15         | 999          | 99      | 000          |
| 199.21.6144.16.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 16         | 999          | 99      | 000          |
| 199.21.6144.17.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 17         | 999          | 99      | 000          |
| 199.21.6144.20.999.24.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 20         | 999          | 24      | 000          |
| 199.21.6144.20.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 20         | 999          | 99      | 000          |
| 199.21.6144.21.999.21.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 21         | 999          | 21      | 000          |
| 199.21.6144.22.999.22.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 22         | 999          | 22      | 000          |
| 199.21.6144.23.999.23.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 21       | 6144   | 23         | 999          | 23      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description             | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.21.6144.24.999.24.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 24         | 999          | 24      | 000          |
| 199.21.6144.25.999.24.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 25         | 999          | 24      | 000          |
| 199.21.6144.25.999.25.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 25         | 999          | 25      | 000          |
| 199.21.6144.35.999.99.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 35         | 999          | 99      | 000          |
| 199.21.6144.38.999.24.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 38         | 999          | 24      | 000          |
| 199.21.6144.38.999.99.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 38         | 999          | 99      | 000          |
| 199.21.6144.60.999.99.000 | TRS/TRS Care On-behalf Payments        | 0.00           | 199  | 21       | 6144   | 60         | 999          | 99      | 000          |
| 199.21.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments        | 116,102.00     | 199  | 21       | 6144   | 99         | 999          | 99      | 000          |
| 199.21.6145.00.003.99.000 | Unemployment Compensation              | 0.00           | 199  | 21       | 6145   | 00         | 003          | 99      | 000          |
| 199.21.6145.15.999.24.000 | Unemployment Compensation              | 52.00          | 199  | 21       | 6145   | 15         | 999          | 24      | 000          |
| 199.21.6145.15.999.99.000 | Unemployment Compensation              | 119.00         | 199  | 21       | 6145   | 15         | 999          | 99      | 000          |
| 199.21.6145.16.999.99.000 | Unemployment Compensation              | 109.00         | 199  | 21       | 6145   | 16         | 999          | 99      | 000          |
| 199.21.6145.17.999.99.000 | Unemployment Compensation              | 44.00          | 199  | 21       | 6145   | 17         | 999          | 99      | 000          |
| 199.21.6145.20.999.24.000 | Unemployment Compensation              | 0.00           | 199  | 21       | 6145   | 20         | 999          | 24      | 000          |
| 199.21.6145.20.999.99.000 | Unemployment Compensation              | 58.00          | 199  | 21       | 6145   | 20         | 999          | 99      | 000          |
| 199.21.6145.21.999.21.000 | Unemployment Compensation              | 155.00         | 199  | 21       | 6145   | 21         | 999          | 21      | 000          |
| 199.21.6145.22.999.22.000 | Unemployment Compensation              | 93.00          | 199  | 21       | 6145   | 22         | 999          | 22      | 000          |
| 199.21.6145.23.999.23.000 | Unemployment Compensation              | 365.00         | 199  | 21       | 6145   | 23         | 999          | 23      | 000          |
| 199.21.6145.24.999.24.000 | Unemployment Compensation              | 56.00          | 199  | 21       | 6145   | 24         | 999          | 24      | 000          |
| 199.21.6145.25.999.24.000 | Unemployment Compensation              | 63.00          | 199  | 21       | 6145   | 25         | 999          | 24      | 000          |
| 199.21.6145.25.999.25.000 | Unemployment Compensation              | 22.00          | 199  | 21       | 6145   | 25         | 999          | 25      | 000          |
| 199.21.6145.35.999.99.000 | Unemployment Compensation              | 98.00          | 199  | 21       | 6145   | 35         | 999          | 99      | 000          |
| 199.21.6145.38.999.24.000 | Unemployment Compensation              | 73.00          | 199  | 21       | 6145   | 38         | 999          | 24      | 000          |
| 199.21.6145.38.999.99.000 | Unemployment Compensation              | 58.00          | 199  | 21       | 6145   | 38         | 999          | 99      | 000          |
| 199.21.6145.60.999.99.000 | Unemployment Compensation              | 22.00          | 199  | 21       | 6145   | 60         | 999          | 99      | 000          |
| 199.21.6146.00.003.99.000 | Teacher Retirement/TRS Care            | 0.00           | 199  | 21       | 6146   | 00         | 003          | 99      | 000          |
| 199.21.6146.15.999.24.000 | Teacher Retirement/TRS Care            | 2,285.00       | 199  | 21       | 6146   | 15         | 999          | 24      | 000          |
| 199.21.6146.15.999.99.000 | Teacher Retirement/TRS Care            | 6,075.00       | 199  | 21       | 6146   | 15         | 999          | 99      | 000          |
| 199.21.6146.16.999.99.000 | Teacher Retirement/TRS Care            | 6,089.00       | 199  | 21       | 6146   | 16         | 999          | 99      | 000          |
| 199.21.6146.17.999.99.000 | Teacher Retirement/TRS Care            | 1,318.00       | 199  | 21       | 6146   | 17         | 999          | 99      | 000          |
| 199.21.6146.20.999.24.000 | Teacher Retirement/TRS Care            | 0.00           | 199  | 21       | 6146   | 20         | 999          | 24      | 000          |
| 199.21.6146.20.999.99.000 | Teacher Retirement/TRS Care            | 3,733.00       | 199  | 21       | 6146   | 20         | 999          | 99      | 000          |
| 199.21.6146.21.999.21.000 | Teacher Retirement/TRS Care            | 8,313.00       | 199  | 21       | 6146   | 21         | 999          | 21      | 000          |
| 199.21.6146.22.999.22.000 | Teacher Retirement/TRS Care            | 4,370.00       | 199  | 21       | 6146   | 22         | 999          | 22      | 000          |
| 199.21.6146.23.999.23.000 | Teacher Retirement/TRS Care            | 16,770.00      | 199  | 21       | 6146   | 23         | 999          | 23      | 000          |
| 199.21.6146.24.999.24.000 | Teacher Retirement/TRS Care            | 7,962.00       | 199  | 21       | 6146   | 24         | 999          | 24      | 000          |
| 199.21.6146.25.999.24.000 | Teacher Retirement/TRS Care            | 3,295.00       | 199  | 21       | 6146   | 25         | 999          | 24      | 000          |
| 199.21.6146.25.999.25.000 | Teacher Retirement/TRS Care            | 650.00         | 199  | 21       | 6146   | 25         | 999          | 25      | 000          |
| 199.21.6146.35.999.99.000 | Teacher Retirement/TRS Care            | 4,509.00       | 199  | 21       | 6146   | 35         | 999          | 99      | 000          |
| 199.21.6146.38.999.24.000 | Teacher Retirement/TRS Care            | 2,189.00       | 199  | 21       | 6146   | 38         | 999          | 24      | 000          |
| 199.21.6146.38.999.99.000 | Teacher Retirement/TRS Care            | 1,739.00       | 199  | 21       | 6146   | 38         | 999          | 99      | 000          |
| 199.21.6146.60.999.99.000 | Teacher Retirement/TRS Care            | 3,975.00       | 199  | 21       | 6146   | 60         | 999          | 99      | 000          |
| 199.21.6221.21.999.21.000 | Staff Tuition & Fees                   | 300.00         | 199  | 21       | 6221   | 21         | 999          | 21      | 000          |
| 199.21.6239.15.999.99.000 | Education Service Center Services      | 50.00          | 199  | 21       | 6239   | 15         | 999          | 99      | 000          |
| 199.21.6239.16.999.99.000 | Education Service Center Services      | 500.00         | 199  | 21       | 6239   | 16         | 999          | 99      | 000          |
| 199.21.6239.20.999.99.000 | Education Service Center Services      | 0.00           | 199  | 21       | 6239   | 20         | 999          | 99      | 000          |
| 199.21.6239.22.999.22.000 | Education Service Center Services      | 3,000.00       | 199  | 21       | 6239   | 22         | 999          | 22      | 000          |
| 199.21.6239.23.999.23.000 | Education Service Center Services      | 2,000.00       | 199  | 21       | 6239   | 23         | 999          | 23      | 000          |
| 199.21.6239.24.999.24.000 | Education Service Center Services      | 500.00         | 199  | 21       | 6239   | 24         | 999          | 24      | 000          |
| 199.21.6239.38.999.99.000 | Education Service Center Services      | 500.00         | 199  | 21       | 6239   | 38         | 999          | 99      | 000          |
| 199.21.6239.99.999.99.000 | Education Service Center Services      | 0.00           | 199  | 21       | 6239   | 99         | 999          | 99      | 000          |
| 199.21.6249.15.999.99.000 | Other Contracted Maintenance & Repairs | 100.00         | 199  | 21       | 6249   | 15         | 999          | 99      | 000          |
| 199.21.6249.23.999.23.000 | Other Contracted Maintenance & Repairs | 0.00           | 199  | 21       | 6249   | 23         | 999          | 23      | 000          |
| 199.21.6264.15.999.99.000 | Copier Rental                          | 1,328.00       | 199  | 21       | 6264   | 15         | 999          | 99      | 000          |
| 199.21.6264.16.999.99.000 | Copier Rental                          | 1,334.00       | 199  | 21       | 6264   | 16         | 999          | 99      | 000          |
| 199.21.6264.20.999.99.000 | Copier Rental                          | 0.00           | 199  | 21       | 6264   | 20         | 999          | 99      | 000          |
| 199.21.6264.21.999.99.000 | Copier Rental                          | 4,642.00       | 199  | 21       | 6264   | 21         | 999          | 99      | 000          |
| 199.21.6264.22.999.22.000 | Copier Rental                          | 1,246.00       | 199  | 21       | 6264   | 22         | 999          | 22      | 000          |
| 199.21.6264.23.999.23.000 | Copier Rental                          | 4,322.00       | 199  | 21       | 6264   | 23         | 999          | 23      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.21.6264.24.999.24.000 | Copier Rental                              | 7,022.00       | 199  | 21       | 6264   | 24         | 999          | 24      | 000          |
| 199.21.6264.25.999.25.000 | Copier Rental                              | 1,921.00       | 199  | 21       | 6264   | 25         | 999          | 25      | 000          |
| 199.21.6264.35.999.99.000 | Copier Rental                              | 1,334.00       | 199  | 21       | 6264   | 35         | 999          | 99      | 000          |
| 199.21.6264.38.999.99.000 | Copier Rental                              | 1,997.00       | 199  | 21       | 6264   | 38         | 999          | 99      | 000          |
| 199.21.6269.16.999.99.000 | Other Rentals & Operating Leases           | 500.00         | 199  | 21       | 6269   | 16         | 999          | 99      | 000          |
| 199.21.6291.15.999.99.000 | Consulting Services                        | 91,300.00      | 199  | 21       | 6291   | 15         | 999          | 99      | 000          |
| 199.21.6291.16.999.99.000 | Consulting Services                        | 33,000.00      | 199  | 21       | 6291   | 16         | 999          | 99      | 000          |
| 199.21.6299.15.999.99.000 | Other Miscellaneous Contracted Services    | 200.00         | 199  | 21       | 6299   | 15         | 999          | 99      | 000          |
| 199.21.6299.16.999.99.000 | Other Miscellaneous Contracted Services    | 1,000.00       | 199  | 21       | 6299   | 16         | 999          | 99      | 000          |
| 199.21.6299.20.999.99.000 | Other Miscellaneous Contracted Services    | 9,000.00       | 199  | 21       | 6299   | 20         | 999          | 99      | 000          |
| 199.21.6299.21.999.21.015 | Other Miscellaneous Contracted Services    | 0.00           | 199  | 21       | 6299   | 21         | 999          | 21      | 015          |
| 199.21.6299.21.999.99.000 | Other Miscellaneous Contracted Services    | 0.00           | 199  | 21       | 6299   | 21         | 999          | 99      | 000          |
| 199.21.6299.21.999.99.015 | Other Miscellaneous Contracted Services    | 1,300.00       | 199  | 21       | 6299   | 21         | 999          | 99      | 015          |
| 199.21.6299.22.999.22.000 | Other Miscellaneous Contracted Services    | 0.00           | 199  | 21       | 6299   | 22         | 999          | 22      | 000          |
| 199.21.6299.23.999.23.000 | Other Miscellaneous Contracted Services    | 1,000.00       | 199  | 21       | 6299   | 23         | 999          | 23      | 000          |
| 199.21.6299.25.999.25.000 | Other Miscellaneous Contracted Services    | 14,000.00      | 199  | 21       | 6299   | 25         | 999          | 25      | 000          |
| 199.21.6299.38.999.99.000 | Other Miscellaneous Contracted Services    | 50.00          | 199  | 21       | 6299   | 38         | 999          | 99      | 000          |
| 199.21.6329.16.999.99.000 | Other Reading Materials                    | 150.00         | 199  | 21       | 6329   | 16         | 999          | 99      | 000          |
| 199.21.6329.21.999.99.000 | Other Reading Materials                    | 1,500.00       | 199  | 21       | 6329   | 21         | 999          | 99      | 000          |
| 199.21.6329.22.999.22.000 | Other Reading Materials                    | 0.00           | 199  | 21       | 6329   | 22         | 999          | 22      | 000          |
| 199.21.6329.23.999.23.000 | Other Reading Materials                    | 0.00           | 199  | 21       | 6329   | 23         | 999          | 23      | 000          |
| 199.21.6397.15.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,000.00       | 199  | 21       | 6397   | 15         | 999          | 99      | 000          |
| 199.21.6397.16.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,000.00       | 199  | 21       | 6397   | 16         | 999          | 99      | 000          |
| 199.21.6397.22.999.22.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 21       | 6397   | 22         | 999          | 22      | 000          |
| 199.21.6397.23.999.23.000 | Equipment - Unit Cost <\$5000 - Controlled | 12,160.00      | 199  | 21       | 6397   | 23         | 999          | 23      | 000          |
| 199.21.6397.24.999.24.000 | Equipment - Unit Cost <\$5000 - Controlled | 4,570.00       | 199  | 21       | 6397   | 24         | 999          | 24      | 000          |
| 199.21.6397.25.999.25.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 21       | 6397   | 25         | 999          | 25      | 000          |
| 199.21.6397.38.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,200.00       | 199  | 21       | 6397   | 38         | 999          | 99      | 000          |
| 199.21.6399.15.999.99.000 | Other General Supplies & Materials         | 1,000.00       | 199  | 21       | 6399   | 15         | 999          | 99      | 000          |
| 199.21.6399.16.999.99.000 | Other General Supplies & Materials         | 3,200.00       | 199  | 21       | 6399   | 16         | 999          | 99      | 000          |
| 199.21.6399.17.999.99.000 | Other General Supplies & Materials         | 1,000.00       | 199  | 21       | 6399   | 17         | 999          | 99      | 000          |
| 199.21.6399.20.999.99.000 | Other General Supplies & Materials         | 750.00         | 199  | 21       | 6399   | 20         | 999          | 99      | 000          |
| 199.21.6399.21.999.21.000 | Other General Supplies & Materials         | 4,215.00       | 199  | 21       | 6399   | 21         | 999          | 21      | 000          |
| 199.21.6399.21.999.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 21       | 6399   | 21         | 999          | 99      | 000          |
| 199.21.6399.22.999.22.000 | Other General Supplies & Materials         | 6,080.00       | 199  | 21       | 6399   | 22         | 999          | 22      | 000          |
| 199.21.6399.23.999.23.000 | Other General Supplies & Materials         | 25,000.00      | 199  | 21       | 6399   | 23         | 999          | 23      | 000          |
| 199.21.6399.24.999.24.000 | Other General Supplies & Materials         | 5,000.00       | 199  | 21       | 6399   | 24         | 999          | 24      | 000          |
| 199.21.6399.24.999.99.000 | Other General Supplies & Materials         | 500.00         | 199  | 21       | 6399   | 24         | 999          | 99      | 000          |
| 199.21.6399.25.999.25.000 | Other General Supplies & Materials         | 10,243.00      | 199  | 21       | 6399   | 25         | 999          | 25      | 000          |
| 199.21.6399.35.999.99.000 | Other General Supplies & Materials         | 3,000.00       | 199  | 21       | 6399   | 35         | 999          | 99      | 000          |
| 199.21.6399.38.999.24.000 | Other General Supplies & Materials         | 2,000.00       | 199  | 21       | 6399   | 38         | 999          | 24      | 000          |
| 199.21.6399.38.999.99.000 | Other General Supplies & Materials         | 2,033.00       | 199  | 21       | 6399   | 38         | 999          | 99      | 000          |
| 199.21.6411.15.999.99.000 | Travel Costs - Employee Only               | 2,215.00       | 199  | 21       | 6411   | 15         | 999          | 99      | 000          |
| 199.21.6411.16.999.99.000 | Travel Costs - Employee Only               | 4,000.00       | 199  | 21       | 6411   | 16         | 999          | 99      | 000          |
| 199.21.6411.17.999.99.000 | Travel Costs - Employee Only               | 2,500.00       | 199  | 21       | 6411   | 17         | 999          | 99      | 000          |
| 199.21.6411.20.999.99.000 | Travel Costs - Employee Only               | 3,000.00       | 199  | 21       | 6411   | 20         | 999          | 99      | 000          |
| 199.21.6411.21.999.21.000 | Travel Costs - Employee Only               | 0.00           | 199  | 21       | 6411   | 21         | 999          | 21      | 000          |
| 199.21.6411.22.999.22.000 | Travel Costs - Employee Only               | 5,000.00       | 199  | 21       | 6411   | 22         | 999          | 22      | 000          |
| 199.21.6411.23.999.23.000 | Travel Costs - Employee Only               | 0.00           | 199  | 21       | 6411   | 23         | 999          | 23      | 000          |
| 199.21.6411.24.999.24.000 | Travel Costs - Employee Only               | 2,000.00       | 199  | 21       | 6411   | 24         | 999          | 24      | 000          |
| 199.21.6411.35.999.99.000 | Travel Costs - Employee Only               | 1,000.00       | 199  | 21       | 6411   | 35         | 999          | 99      | 000          |
| 199.21.6411.38.999.24.951 | Travel Costs - Employee Only               | 1,500.00       | 199  | 21       | 6411   | 38         | 999          | 24      | 951          |
| 199.21.6411.38.999.99.000 | Travel Costs - Employee Only               | 900.00         | 199  | 21       | 6411   | 38         | 999          | 99      | 000          |
| 199.21.6411.38.999.99.951 | Travel Costs - Employee Only               | 650.00         | 199  | 21       | 6411   | 38         | 999          | 99      | 951          |
| 199.21.6411.60.999.24.951 | Travel Costs - Employee Only               | 0.00           | 199  | 21       | 6411   | 60         | 999          | 24      | 951          |
| 199.21.6495.15.999.99.000 | Dues                                       | 300.00         | 199  | 21       | 6495   | 15         | 999          | 99      | 000          |
| 199.21.6495.16.999.99.000 | Dues                                       | 200.00         | 199  | 21       | 6495   | 16         | 999          | 99      | 000          |
| 199.21.6495.20.999.99.000 | Dues                                       | 0.00           | 199  | 21       | 6495   | 20         | 999          | 99      | 000          |
| 199.21.6495.22.999.22.000 | Dues                                       | 1,000.00       | 199  | 21       | 6495   | 22         | 999          | 22      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.21.6495.23.999.23.000 | Dues                                                 | 0.00           | 199  | 21       | 6495   | 23         | 999          | 23      | 000          |
| 199.21.6495.35.999.99.000 | Dues                                                 | 200.00         | 199  | 21       | 6495   | 35         | 999          | 99      | 000          |
| 199.21.6497.15.999.99.000 | Fees                                                 | 75.00          | 199  | 21       | 6497   | 15         | 999          | 99      | 000          |
| 199.21.6497.16.999.99.000 | Fees                                                 | 200.00         | 199  | 21       | 6497   | 16         | 999          | 99      | 000          |
| 199.21.6497.23.999.23.000 | Fees                                                 | 0.00           | 199  | 21       | 6497   | 23         | 999          | 23      | 000          |
| 199.21.6497.23.999.99.000 | Fees                                                 | 104,621.00     | 199  | 21       | 6497   | 23         | 999          | 99      | 000          |
| 199.21.6497.25.999.25.000 | Fees                                                 | 0.00           | 199  | 21       | 6497   | 25         | 999          | 25      | 000          |
| 199.21.6499.15.999.99.000 | Miscellaneous Operating Costs                        | 1,785.00       | 199  | 21       | 6499   | 15         | 999          | 99      | 000          |
| 199.21.6499.16.999.99.000 | Miscellaneous Operating Costs                        | 2,000.00       | 199  | 21       | 6499   | 16         | 999          | 99      | 000          |
| 199.21.6499.20.999.99.000 | Miscellaneous Operating Costs                        | 0.00           | 199  | 21       | 6499   | 20         | 999          | 99      | 000          |
| 199.21.6499.21.999.21.015 | Miscellaneous Operating Costs                        | 0.00           | 199  | 21       | 6499   | 21         | 999          | 21      | 015          |
| 199.21.6499.21.999.99.015 | Miscellaneous Operating Costs                        | 2,000.00       | 199  | 21       | 6499   | 21         | 999          | 99      | 015          |
| 199.21.6499.22.999.22.000 | Miscellaneous Operating Costs                        | 2,000.00       | 199  | 21       | 6499   | 22         | 999          | 22      | 000          |
| 199.21.6499.23.999.23.000 | Miscellaneous Operating Costs                        | 1,000.00       | 199  | 21       | 6499   | 23         | 999          | 23      | 000          |
| 199.21.6499.24.999.99.000 | Miscellaneous Operating Costs                        | 2,350.00       | 199  | 21       | 6499   | 24         | 999          | 99      | 000          |
| 199.21.6499.25.999.25.000 | Miscellaneous Operating Costs                        | 0.00           | 199  | 21       | 6499   | 25         | 999          | 25      | 000          |
| 199.21.6499.35.999.99.000 | Miscellaneous Operating Costs                        | 325.00         | 199  | 21       | 6499   | 35         | 999          | 99      | 000          |
| 199.21.6499.38.999.99.000 | Miscellaneous Operating Costs                        | 400.00         | 199  | 21       | 6499   | 38         | 999          | 99      | 000          |
| 199.21.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency            | 10,000.00      | 199  | 21       | 6499   | 98         | 999          | 99      | 000          |
| 199.21.6499.98.999.99.972 | Miscellaneous Operating Costs-Supt Discretionary     | 2,000.00       | 199  | 21       | 6499   | 98         | 999          | 99      | 972          |
| 199.23.6112.00.005.99.000 | Wages-Subs-Teachers/Other Professionals              | 0.00           | 199  | 23       | 6112   | 00         | 005          | 99      | 000          |
| 199.23.6112.00.048.99.000 | Wages-Subs-Teachers/Other Professionals              | 0.00           | 199  | 23       | 6112   | 00         | 048          | 99      | 000          |
| 199.23.6112.00.103.99.000 | Wages-Subs-Teachers/Other Professionals              | 0.00           | 199  | 23       | 6112   | 00         | 103          | 99      | 000          |
| 199.23.6112.00.105.99.000 | Wages-Subs-Teachers/Other Professionals              | 0.00           | 199  | 23       | 6112   | 00         | 105          | 99      | 000          |
| 199.23.6112.00.110.99.000 | Wages-Subs-Teachers/Other Professionals              | 0.00           | 199  | 23       | 6112   | 00         | 110          | 99      | 000          |
| 199.23.6112.00.121.99.000 | Wages-Subs-Teachers/Other Professionals              | 0.00           | 199  | 23       | 6112   | 00         | 121          | 99      | 000          |
| 199.23.6117.00.002.99.000 | Wages-PT Teachers/Other Professionals                | 250.00         | 199  | 23       | 6117   | 00         | 002          | 99      | 000          |
| 199.23.6117.00.048.99.000 | Wages-PT Teachers/Other Professionals                | 0.00           | 199  | 23       | 6117   | 00         | 048          | 99      | 000          |
| 199.23.6117.00.050.99.000 | Wages-PT Teachers/Other Professionals                | 66.00          | 199  | 23       | 6117   | 00         | 050          | 99      | 000          |
| 199.23.6118.00.002.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 8,300.00       | 199  | 23       | 6118   | 00         | 002          | 99      | 000          |
| 199.23.6118.00.003.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 0.00           | 199  | 23       | 6118   | 00         | 003          | 99      | 000          |
| 199.23.6118.00.044.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 1,800.00       | 199  | 23       | 6118   | 00         | 044          | 99      | 000          |
| 199.23.6118.00.050.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 0.00           | 199  | 23       | 6118   | 00         | 050          | 99      | 000          |
| 199.23.6118.00.104.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 150.00         | 199  | 23       | 6118   | 00         | 104          | 99      | 000          |
| 199.23.6118.00.106.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 0.00           | 199  | 23       | 6118   | 00         | 106          | 99      | 000          |
| 199.23.6118.00.110.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 500.00         | 199  | 23       | 6118   | 00         | 110          | 99      | 000          |
| 199.23.6118.00.112.99.000 | Extra-duty Pay-Teachers/Other Professionals          | 500.00         | 199  | 23       | 6118   | 00         | 112          | 99      | 000          |
| 199.23.6118.24.699.24.017 | Extra-duty Pay-Teachers/Other Professionals          | 8,000.00       | 199  | 23       | 6118   | 24         | 699          | 24      | 017          |
| 199.23.6118.25.699.25.014 | Extra-duty Pay-Teachers/Other Professionals          | 0.00           | 199  | 23       | 6118   | 25         | 699          | 25      | 014          |
| 199.23.6119.00.002.99.000 | Salaries - Teachers/Other Professionals              | 542,525.00     | 199  | 23       | 6119   | 00         | 002          | 99      | 000          |
| 199.23.6119.00.002.99.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 74,720.00      | 199  | 23       | 6119   | 00         | 002          | 99      | 254          |
| 199.23.6119.00.003.99.000 | Salaries - Teachers/Other Professionals              | 491,904.00     | 199  | 23       | 6119   | 00         | 003          | 99      | 000          |
| 199.23.6119.00.003.99.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 63,009.00      | 199  | 23       | 6119   | 00         | 003          | 99      | 254          |
| 199.23.6119.00.005.28.000 | Salaries - Teachers/Other Professionals              | 287,784.00     | 199  | 23       | 6119   | 00         | 005          | 28      | 000          |
| 199.23.6119.00.007.26.000 | Salaries - Teachers/Other Professionals              | 143,147.00     | 199  | 23       | 6119   | 00         | 007          | 26      | 000          |
| 199.23.6119.00.043.99.000 | Salaries - Teachers/Other Professionals              | 279,261.00     | 199  | 23       | 6119   | 00         | 043          | 99      | 000          |
| 199.23.6119.00.044.99.000 | Salaries - Teachers/Other Professionals              | 268,004.00     | 199  | 23       | 6119   | 00         | 044          | 99      | 000          |
| 199.23.6119.00.048.99.000 | Salaries - Teachers/Other Professionals              | 210,751.00     | 199  | 23       | 6119   | 00         | 048          | 99      | 000          |
| 199.23.6119.00.050.99.000 | Salaries - Teachers/Other Professionals              | 285,754.00     | 199  | 23       | 6119   | 00         | 050          | 99      | 000          |
| 199.23.6119.00.101.99.000 | Salaries - Teachers/Other Professionals              | 140,099.00     | 199  | 23       | 6119   | 00         | 101          | 99      | 000          |
| 199.23.6119.00.103.99.000 | Salaries - Teachers/Other Professionals              | 197,131.00     | 199  | 23       | 6119   | 00         | 103          | 99      | 000          |
| 199.23.6119.00.104.99.000 | Salaries - Teachers/Other Professionals              | 136,858.00     | 199  | 23       | 6119   | 00         | 104          | 99      | 000          |
| 199.23.6119.00.105.99.000 | Salaries - Teachers/Other Professionals              | 199,050.00     | 199  | 23       | 6119   | 00         | 105          | 99      | 000          |
| 199.23.6119.00.106.99.000 | Salaries - Teachers/Other Professionals              | 199,155.00     | 199  | 23       | 6119   | 00         | 106          | 99      | 000          |
| 199.23.6119.00.107.99.000 | Salaries - Teachers/Other Professionals              | 210,190.00     | 199  | 23       | 6119   | 00         | 107          | 99      | 000          |
| 199.23.6119.00.109.99.000 | Salaries - Teachers/Other Professionals              | 152,395.00     | 199  | 23       | 6119   | 00         | 109          | 99      | 000          |
| 199.23.6119.00.110.99.000 | Salaries - Teachers/Other Professionals              | 226,521.00     | 199  | 23       | 6119   | 00         | 110          | 99      | 000          |
| 199.23.6119.00.112.99.000 | Salaries - Teachers/Other Professionals              | 141,855.00     | 199  | 23       | 6119   | 00         | 112          | 99      | 000          |
| 199.23.6119.00.116.99.000 | Salaries - Teachers/Other Professionals              | 141,439.00     | 199  | 23       | 6119   | 00         | 116          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description              | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6119.00.120.99.000 | Salaries - Teachers/Other Professionals | 147,767.00     | 199  | 23       | 6119   | 00         | 120          | 99      | 000          |
| 199.23.6119.00.121.99.000 | Salaries - Teachers/Other Professionals | 147,331.00     | 199  | 23       | 6119   | 00         | 121          | 99      | 000          |
| 199.23.6119.00.127.99.000 | Salaries - Teachers/Other Professionals | 202,096.00     | 199  | 23       | 6119   | 00         | 127          | 99      | 000          |
| 199.23.6119.00.129.99.000 | Salaries - Teachers/Other Professionals | 144,243.00     | 199  | 23       | 6119   | 00         | 129          | 99      | 000          |
| 199.23.6119.00.130.99.000 | Salaries - Teachers/Other Professionals | 153,865.00     | 199  | 23       | 6119   | 00         | 130          | 99      | 000          |
| 199.23.6121.00.002.99.000 | Extra-duty/Overtime-Support Staff       | 5,000.00       | 199  | 23       | 6121   | 00         | 002          | 99      | 000          |
| 199.23.6121.00.003.99.000 | Extra-duty/Overtime-Support Staff       | 18,000.00      | 199  | 23       | 6121   | 00         | 003          | 99      | 000          |
| 199.23.6121.00.005.28.000 | Extra-duty/Overtime-Support Staff       | 0.00           | 199  | 23       | 6121   | 00         | 005          | 28      | 000          |
| 199.23.6121.00.007.26.000 | Extra-duty/Overtime-Support Staff       | 300.00         | 199  | 23       | 6121   | 00         | 007          | 26      | 000          |
| 199.23.6121.00.043.99.000 | Extra-duty/Overtime-Support Staff       | 4,000.00       | 199  | 23       | 6121   | 00         | 043          | 99      | 000          |
| 199.23.6121.00.044.99.000 | Extra-duty/Overtime-Support Staff       | 250.00         | 199  | 23       | 6121   | 00         | 044          | 99      | 000          |
| 199.23.6121.00.048.99.000 | Extra-duty/Overtime-Support Staff       | 2,900.00       | 199  | 23       | 6121   | 00         | 048          | 99      | 000          |
| 199.23.6121.00.050.99.000 | Extra-duty/Overtime-Support Staff       | 3,800.00       | 199  | 23       | 6121   | 00         | 050          | 99      | 000          |
| 199.23.6121.00.101.99.000 | Extra-duty/Overtime-Support Staff       | 1,535.00       | 199  | 23       | 6121   | 00         | 101          | 99      | 000          |
| 199.23.6121.00.103.99.000 | Extra-duty/Overtime-Support Staff       | 3,000.00       | 199  | 23       | 6121   | 00         | 103          | 99      | 000          |
| 199.23.6121.00.104.99.000 | Extra-duty/Overtime-Support Staff       | 500.00         | 199  | 23       | 6121   | 00         | 104          | 99      | 000          |
| 199.23.6121.00.105.99.000 | Extra-duty/Overtime-Support Staff       | 250.00         | 199  | 23       | 6121   | 00         | 105          | 99      | 000          |
| 199.23.6121.00.106.99.000 | Extra-duty/Overtime-Support Staff       | 0.00           | 199  | 23       | 6121   | 00         | 106          | 99      | 000          |
| 199.23.6121.00.107.99.000 | Extra-duty/Overtime-Support Staff       | 1,500.00       | 199  | 23       | 6121   | 00         | 107          | 99      | 000          |
| 199.23.6121.00.109.99.000 | Extra-duty/Overtime-Support Staff       | 200.00         | 199  | 23       | 6121   | 00         | 109          | 99      | 000          |
| 199.23.6121.00.110.99.000 | Extra-duty/Overtime-Support Staff       | 4,000.00       | 199  | 23       | 6121   | 00         | 110          | 99      | 000          |
| 199.23.6121.00.112.99.000 | Extra-duty/Overtime-Support Staff       | 3,500.00       | 199  | 23       | 6121   | 00         | 112          | 99      | 000          |
| 199.23.6121.00.116.99.000 | Extra-duty/Overtime-Support Staff       | 250.00         | 199  | 23       | 6121   | 00         | 116          | 99      | 000          |
| 199.23.6121.00.120.99.000 | Extra-duty/Overtime-Support Staff       | 2,000.00       | 199  | 23       | 6121   | 00         | 120          | 99      | 000          |
| 199.23.6121.00.121.99.000 | Extra-duty/Overtime-Support Staff       | 2,200.00       | 199  | 23       | 6121   | 00         | 121          | 99      | 000          |
| 199.23.6121.00.127.99.000 | Extra-duty/Overtime-Support Staff       | 1,500.00       | 199  | 23       | 6121   | 00         | 127          | 99      | 000          |
| 199.23.6121.00.129.99.000 | Extra-duty/Overtime-Support Staff       | 1,200.00       | 199  | 23       | 6121   | 00         | 129          | 99      | 000          |
| 199.23.6121.00.130.99.000 | Extra-duty/Overtime-Support Staff       | 1,200.00       | 199  | 23       | 6121   | 00         | 130          | 99      | 000          |
| 199.23.6121.24.699.24.017 | Extra-duty/Overtime-Support Staff       | 0.00           | 199  | 23       | 6121   | 24         | 699          | 24      | 017          |
| 199.23.6122.00.101.99.000 | Wages-Subs-Support Staff                | 0.00           | 199  | 23       | 6122   | 00         | 101          | 99      | 000          |
| 199.23.6122.00.109.99.000 | Wages-Subs-Support Staff                | 0.00           | 199  | 23       | 6122   | 00         | 109          | 99      | 000          |
| 199.23.6122.00.110.99.000 | Wages-Subs-Support Staff                | 0.00           | 199  | 23       | 6122   | 00         | 110          | 99      | 000          |
| 199.23.6122.00.116.99.000 | Wages-Subs-Support Staff                | 0.00           | 199  | 23       | 6122   | 00         | 116          | 99      | 000          |
| 199.23.6125.00.002.99.000 | Wages-Part-time Support Staff           | 500.00         | 199  | 23       | 6125   | 00         | 002          | 99      | 000          |
| 199.23.6125.00.043.99.000 | Wages-Part-time Support Staff           | 0.00           | 199  | 23       | 6125   | 00         | 043          | 99      | 000          |
| 199.23.6125.00.106.99.000 | Wages-Part-time Support Staff           | 0.00           | 199  | 23       | 6125   | 00         | 106          | 99      | 000          |
| 199.23.6129.00.002.99.000 | Wages-Support Staff                     | 244,770.00     | 199  | 23       | 6129   | 00         | 002          | 99      | 000          |
| 199.23.6129.00.003.99.000 | Wages-Support Staff                     | 247,127.00     | 199  | 23       | 6129   | 00         | 003          | 99      | 000          |
| 199.23.6129.00.005.28.000 | Wages-Support Staff                     | 78,009.00      | 199  | 23       | 6129   | 00         | 005          | 28      | 000          |
| 199.23.6129.00.007.26.000 | Wages-Support Staff                     | 63,698.00      | 199  | 23       | 6129   | 00         | 007          | 26      | 000          |
| 199.23.6129.00.043.99.000 | Wages-Support Staff                     | 123,169.00     | 199  | 23       | 6129   | 00         | 043          | 99      | 000          |
| 199.23.6129.00.044.99.000 | Wages-Support Staff                     | 123,086.00     | 199  | 23       | 6129   | 00         | 044          | 99      | 000          |
| 199.23.6129.00.048.99.000 | Wages-Support Staff                     | 90,305.00      | 199  | 23       | 6129   | 00         | 048          | 99      | 000          |
| 199.23.6129.00.050.99.000 | Wages-Support Staff                     | 83,177.00      | 199  | 23       | 6129   | 00         | 050          | 99      | 000          |
| 199.23.6129.00.101.99.000 | Wages-Support Staff                     | 78,895.00      | 199  | 23       | 6129   | 00         | 101          | 99      | 000          |
| 199.23.6129.00.103.99.000 | Wages-Support Staff                     | 83,746.00      | 199  | 23       | 6129   | 00         | 103          | 99      | 000          |
| 199.23.6129.00.104.99.000 | Wages-Support Staff                     | 66,355.00      | 199  | 23       | 6129   | 00         | 104          | 99      | 000          |
| 199.23.6129.00.105.99.000 | Wages-Support Staff                     | 89,008.00      | 199  | 23       | 6129   | 00         | 105          | 99      | 000          |
| 199.23.6129.00.106.99.000 | Wages-Support Staff                     | 80,786.00      | 199  | 23       | 6129   | 00         | 106          | 99      | 000          |
| 199.23.6129.00.107.99.000 | Wages-Support Staff                     | 90,535.00      | 199  | 23       | 6129   | 00         | 107          | 99      | 000          |
| 199.23.6129.00.109.99.000 | Wages-Support Staff                     | 66,394.00      | 199  | 23       | 6129   | 00         | 109          | 99      | 000          |
| 199.23.6129.00.110.99.000 | Wages-Support Staff                     | 70,283.00      | 199  | 23       | 6129   | 00         | 110          | 99      | 000          |
| 199.23.6129.00.112.99.000 | Wages-Support Staff                     | 67,053.00      | 199  | 23       | 6129   | 00         | 112          | 99      | 000          |
| 199.23.6129.00.116.99.000 | Wages-Support Staff                     | 69,725.00      | 199  | 23       | 6129   | 00         | 116          | 99      | 000          |
| 199.23.6129.00.120.99.000 | Wages-Support Staff                     | 92,570.00      | 199  | 23       | 6129   | 00         | 120          | 99      | 000          |
| 199.23.6129.00.121.99.000 | Wages-Support Staff                     | 73,191.00      | 199  | 23       | 6129   | 00         | 121          | 99      | 000          |
| 199.23.6129.00.127.99.000 | Wages-Support Staff                     | 89,406.00      | 199  | 23       | 6129   | 00         | 127          | 99      | 000          |
| 199.23.6129.00.129.99.000 | Wages-Support Staff                     | 68,611.00      | 199  | 23       | 6129   | 00         | 129          | 99      | 000          |
| 199.23.6129.00.130.99.000 | Wages-Support Staff                     | 71,191.00      | 199  | 23       | 6129   | 00         | 130          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6141.00.002.99.000 | Social Security/Medicare                   | 8,716.00       | 199  | 23       | 6141   | 00         | 002          | 99      | 000          |
| 199.23.6141.00.002.99.254 | Social Security/Medicare-Behavior Mgmt     | 1,083.00       | 199  | 23       | 6141   | 00         | 002          | 99      | 254          |
| 199.23.6141.00.003.99.000 | Social Security/Medicare                   | 10,716.00      | 199  | 23       | 6141   | 00         | 003          | 99      | 000          |
| 199.23.6141.00.003.99.254 | Social Security/Medicare-Behavior Mgmt     | 914.00         | 199  | 23       | 6141   | 00         | 003          | 99      | 254          |
| 199.23.6141.00.005.28.000 | Social Security/Medicare                   | 4,264.00       | 199  | 23       | 6141   | 00         | 005          | 28      | 000          |
| 199.23.6141.00.005.99.000 | Social Security/Medicare                   | 0.00           | 199  | 23       | 6141   | 00         | 005          | 99      | 000          |
| 199.23.6141.00.007.26.000 | Social Security/Medicare                   | 2,999.00       | 199  | 23       | 6141   | 00         | 007          | 26      | 000          |
| 199.23.6141.00.043.99.000 | Social Security/Medicare                   | 5,835.00       | 199  | 23       | 6141   | 00         | 043          | 99      | 000          |
| 199.23.6141.00.044.99.000 | Social Security/Medicare                   | 5,671.00       | 199  | 23       | 6141   | 00         | 044          | 99      | 000          |
| 199.23.6141.00.048.99.000 | Social Security/Medicare                   | 4,365.00       | 199  | 23       | 6141   | 00         | 048          | 99      | 000          |
| 199.23.6141.00.050.99.000 | Social Security/Medicare                   | 5,350.00       | 199  | 23       | 6141   | 00         | 050          | 99      | 000          |
| 199.23.6141.00.101.99.000 | Social Security/Medicare                   | 3,175.00       | 199  | 23       | 6141   | 00         | 101          | 99      | 000          |
| 199.23.6141.00.103.99.000 | Social Security/Medicare                   | 4,073.00       | 199  | 23       | 6141   | 00         | 103          | 99      | 000          |
| 199.23.6141.00.104.99.000 | Social Security/Medicare                   | 2,947.00       | 199  | 23       | 6141   | 00         | 104          | 99      | 000          |
| 199.23.6141.00.105.99.000 | Social Security/Medicare                   | 4,177.00       | 199  | 23       | 6141   | 00         | 105          | 99      | 000          |
| 199.23.6141.00.106.99.000 | Social Security/Medicare                   | 4,059.00       | 199  | 23       | 6141   | 00         | 106          | 99      | 000          |
| 199.23.6141.00.107.99.000 | Social Security/Medicare                   | 4,360.00       | 199  | 23       | 6141   | 00         | 107          | 99      | 000          |
| 199.23.6141.00.109.99.000 | Social Security/Medicare                   | 3,172.00       | 199  | 23       | 6141   | 00         | 109          | 99      | 000          |
| 199.23.6141.00.110.99.000 | Social Security/Medicare                   | 4,304.00       | 199  | 23       | 6141   | 00         | 110          | 99      | 000          |
| 199.23.6141.00.112.99.000 | Social Security/Medicare                   | 3,029.00       | 199  | 23       | 6141   | 00         | 112          | 99      | 000          |
| 199.23.6141.00.116.99.000 | Social Security/Medicare                   | 3,062.00       | 199  | 23       | 6141   | 00         | 116          | 99      | 000          |
| 199.23.6141.00.120.99.000 | Social Security/Medicare                   | 3,485.00       | 199  | 23       | 6141   | 00         | 120          | 99      | 000          |
| 199.23.6141.00.121.99.000 | Social Security/Medicare                   | 3,198.00       | 199  | 23       | 6141   | 00         | 121          | 99      | 000          |
| 199.23.6141.00.127.99.000 | Social Security/Medicare                   | 4,227.00       | 199  | 23       | 6141   | 00         | 127          | 99      | 000          |
| 199.23.6141.00.129.99.000 | Social Security/Medicare                   | 3,086.00       | 199  | 23       | 6141   | 00         | 129          | 99      | 000          |
| 199.23.6141.00.130.99.000 | Social Security/Medicare                   | 2,187.00       | 199  | 23       | 6141   | 00         | 130          | 99      | 000          |
| 199.23.6141.24.699.24.017 | Social Security/Medicare                   | 0.00           | 199  | 23       | 6141   | 24         | 699          | 24      | 017          |
| 199.23.6141.25.699.25.014 | Social Security/Medicare                   | 0.00           | 199  | 23       | 6141   | 25         | 699          | 25      | 014          |
| 199.23.6142.00.002.99.000 | Group Health & Life Insurance              | 64,073.00      | 199  | 23       | 6142   | 00         | 002          | 99      | 000          |
| 199.23.6142.00.002.99.254 | Group Heath & Life Insurance-Behavior Mgmt | 3,769.00       | 199  | 23       | 6142   | 00         | 002          | 99      | 254          |
| 199.23.6142.00.003.99.000 | Group Health & Life Insurance              | 60,304.00      | 199  | 23       | 6142   | 00         | 003          | 99      | 000          |
| 199.23.6142.00.003.99.254 | Group Heath & Life Insurance-Behavior Mgmt | 3,769.00       | 199  | 23       | 6142   | 00         | 003          | 99      | 254          |
| 199.23.6142.00.005.28.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 005          | 28      | 000          |
| 199.23.6142.00.007.26.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 007          | 26      | 000          |
| 199.23.6142.00.043.99.000 | Group Health & Life Insurance              | 33,921.00      | 199  | 23       | 6142   | 00         | 043          | 99      | 000          |
| 199.23.6142.00.044.99.000 | Group Health & Life Insurance              | 33,921.00      | 199  | 23       | 6142   | 00         | 044          | 99      | 000          |
| 199.23.6142.00.048.99.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 048          | 99      | 000          |
| 199.23.6142.00.050.99.000 | Group Health & Life Insurance              | 30,152.00      | 199  | 23       | 6142   | 00         | 050          | 99      | 000          |
| 199.23.6142.00.101.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 101          | 99      | 000          |
| 199.23.6142.00.103.99.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 103          | 99      | 000          |
| 199.23.6142.00.104.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 104          | 99      | 000          |
| 199.23.6142.00.105.99.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 105          | 99      | 000          |
| 199.23.6142.00.106.99.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 106          | 99      | 000          |
| 199.23.6142.00.107.99.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 107          | 99      | 000          |
| 199.23.6142.00.109.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 109          | 99      | 000          |
| 199.23.6142.00.110.99.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 23       | 6142   | 00         | 110          | 99      | 000          |
| 199.23.6142.00.112.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 112          | 99      | 000          |
| 199.23.6142.00.116.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 116          | 99      | 000          |
| 199.23.6142.00.120.99.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 23       | 6142   | 00         | 120          | 99      | 000          |
| 199.23.6142.00.121.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 121          | 99      | 000          |
| 199.23.6142.00.127.99.000 | Group Health & Life Insurance              | 26,383.00      | 199  | 23       | 6142   | 00         | 127          | 99      | 000          |
| 199.23.6142.00.129.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 129          | 99      | 000          |
| 199.23.6142.00.130.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 23       | 6142   | 00         | 130          | 99      | 000          |
| 199.23.6143.00.002.99.000 | Workers' Compensation                      | 2,641.00       | 199  | 23       | 6143   | 00         | 002          | 99      | 000          |
| 199.23.6143.00.002.99.254 | Workers' Compensation-Behavior Mgmt        | 251.00         | 199  | 23       | 6143   | 00         | 002          | 99      | 254          |
| 199.23.6143.00.003.99.000 | Workers' Compensation                      | 2,479.00       | 199  | 23       | 6143   | 00         | 003          | 99      | 000          |
| 199.23.6143.00.003.99.254 | Workers' Compensation-Behavior Mgmt        | 211.00         | 199  | 23       | 6143   | 00         | 003          | 99      | 254          |
| 199.23.6143.00.005.28.000 | Workers' Compensation                      | 1,227.00       | 199  | 23       | 6143   | 00         | 005          | 28      | 000          |
| 199.23.6143.00.005.99.000 | Workers' Compensation                      | 0.00           | 199  | 23       | 6143   | 00         | 005          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6143.00.007.26.000 | Workers' Compensation                         | 694.00         | 199  | 23       | 6143   | 00         | 007          | 26      | 000          |
| 199.23.6143.00.043.99.000 | Workers' Compensation                         | 1,350.00       | 199  | 23       | 6143   | 00         | 043          | 99      | 000          |
| 199.23.6143.00.044.99.000 | Workers' Compensation                         | 1,312.00       | 199  | 23       | 6143   | 00         | 044          | 99      | 000          |
| 199.23.6143.00.048.99.000 | Workers' Compensation                         | 1,010.00       | 199  | 23       | 6143   | 00         | 048          | 99      | 000          |
| 199.23.6143.00.050.99.000 | Workers' Compensation                         | 1,238.00       | 199  | 23       | 6143   | 00         | 050          | 99      | 000          |
| 199.23.6143.00.101.99.000 | Workers' Compensation                         | 735.00         | 199  | 23       | 6143   | 00         | 101          | 99      | 000          |
| 199.23.6143.00.103.99.000 | Workers' Compensation                         | 942.00         | 199  | 23       | 6143   | 00         | 103          | 99      | 000          |
| 199.23.6143.00.104.99.000 | Workers' Compensation                         | 682.00         | 199  | 23       | 6143   | 00         | 104          | 99      | 000          |
| 199.23.6143.00.105.99.000 | Workers' Compensation                         | 966.00         | 199  | 23       | 6143   | 00         | 105          | 99      | 000          |
| 199.23.6143.00.106.99.000 | Workers' Compensation                         | 939.00         | 199  | 23       | 6143   | 00         | 106          | 99      | 000          |
| 199.23.6143.00.107.99.000 | Workers' Compensation                         | 1,009.00       | 199  | 23       | 6143   | 00         | 107          | 99      | 000          |
| 199.23.6143.00.109.99.000 | Workers' Compensation                         | 734.00         | 199  | 23       | 6143   | 00         | 109          | 99      | 000          |
| 199.23.6143.00.110.99.000 | Workers' Compensation                         | 996.00         | 199  | 23       | 6143   | 00         | 110          | 99      | 000          |
| 199.23.6143.00.112.99.000 | Workers' Compensation                         | 701.00         | 199  | 23       | 6143   | 00         | 112          | 99      | 000          |
| 199.23.6143.00.116.99.000 | Workers' Compensation                         | 708.00         | 199  | 23       | 6143   | 00         | 116          | 99      | 000          |
| 199.23.6143.00.120.99.000 | Workers' Compensation                         | 806.00         | 199  | 23       | 6143   | 00         | 120          | 99      | 000          |
| 199.23.6143.00.121.99.000 | Workers' Compensation                         | 740.00         | 199  | 23       | 6143   | 00         | 121          | 99      | 000          |
| 199.23.6143.00.127.99.000 | Workers' Compensation                         | 978.00         | 199  | 23       | 6143   | 00         | 127          | 99      | 000          |
| 199.23.6143.00.129.99.000 | Workers' Compensation                         | 714.00         | 199  | 23       | 6143   | 00         | 129          | 99      | 000          |
| 199.23.6143.00.130.99.000 | Workers' Compensation                         | 506.00         | 199  | 23       | 6143   | 00         | 130          | 99      | 000          |
| 199.23.6143.24.699.24.017 | Workers' Compensation                         | 0.00           | 199  | 23       | 6143   | 24         | 699          | 24      | 017          |
| 199.23.6143.25.699.25.014 | Workers' Compensation                         | 0.00           | 199  | 23       | 6143   | 25         | 699          | 25      | 014          |
| 199.23.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 002          | 99      | 000          |
| 199.23.6144.00.002.99.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 23       | 6144   | 00         | 002          | 99      | 254          |
| 199.23.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 003          | 99      | 000          |
| 199.23.6144.00.003.99.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 23       | 6144   | 00         | 003          | 99      | 254          |
| 199.23.6144.00.005.28.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 005          | 28      | 000          |
| 199.23.6144.00.007.26.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 007          | 26      | 000          |
| 199.23.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 043          | 99      | 000          |
| 199.23.6144.00.044.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 044          | 99      | 000          |
| 199.23.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 048          | 99      | 000          |
| 199.23.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 050          | 99      | 000          |
| 199.23.6144.00.101.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 101          | 99      | 000          |
| 199.23.6144.00.103.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 103          | 99      | 000          |
| 199.23.6144.00.104.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 104          | 99      | 000          |
| 199.23.6144.00.105.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 105          | 99      | 000          |
| 199.23.6144.00.106.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 106          | 99      | 000          |
| 199.23.6144.00.107.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 107          | 99      | 000          |
| 199.23.6144.00.109.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 109          | 99      | 000          |
| 199.23.6144.00.110.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 110          | 99      | 000          |
| 199.23.6144.00.112.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 112          | 99      | 000          |
| 199.23.6144.00.116.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 116          | 99      | 000          |
| 199.23.6144.00.120.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 120          | 99      | 000          |
| 199.23.6144.00.121.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 121          | 99      | 000          |
| 199.23.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 127          | 99      | 000          |
| 199.23.6144.00.129.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 129          | 99      | 000          |
| 199.23.6144.00.130.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 00         | 130          | 99      | 000          |
| 199.23.6144.24.699.24.017 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 24         | 699          | 24      | 017          |
| 199.23.6144.25.699.25.014 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 23       | 6144   | 25         | 699          | 25      | 014          |
| 199.23.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments               | 495,849.00     | 199  | 23       | 6144   | 99         | 999          | 99      | 000          |
| 199.23.6145.00.002.99.000 | Unemployment Compensation                     | 568.00         | 199  | 23       | 6145   | 00         | 002          | 99      | 000          |
| 199.23.6145.00.002.99.254 | Unemployment Compensation-Behavior Mgmt       | 56.00          | 199  | 23       | 6145   | 00         | 002          | 99      | 254          |
| 199.23.6145.00.003.99.000 | Unemployment Compensation                     | 552.00         | 199  | 23       | 6145   | 00         | 003          | 99      | 000          |
| 199.23.6145.00.003.99.254 | Unemployment Compensation-Behavior Mgmt       | 47.00          | 199  | 23       | 6145   | 00         | 003          | 99      | 254          |
| 199.23.6145.00.005.28.000 | Unemployment Compensation                     | 273.00         | 199  | 23       | 6145   | 00         | 005          | 28      | 000          |
| 199.23.6145.00.007.26.000 | Unemployment Compensation                     | 146.00         | 199  | 23       | 6145   | 00         | 007          | 26      | 000          |
| 199.23.6145.00.043.99.000 | Unemployment Compensation                     | 235.00         | 199  | 23       | 6145   | 00         | 043          | 99      | 000          |
| 199.23.6145.00.044.99.000 | Unemployment Compensation                     | 292.00         | 199  | 23       | 6145   | 00         | 044          | 99      | 000          |
| 199.23.6145.00.048.99.000 | Unemployment Compensation                     | 225.00         | 199  | 23       | 6145   | 00         | 048          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6145.00.050.99.000 | Unemployment Compensation                 | 276.00         | 199  | 23       | 6145   | 00         | 050          | 99      | 000          |
| 199.23.6145.00.101.99.000 | Unemployment Compensation                 | 164.00         | 199  | 23       | 6145   | 00         | 101          | 99      | 000          |
| 199.23.6145.00.103.99.000 | Unemployment Compensation                 | 210.00         | 199  | 23       | 6145   | 00         | 103          | 99      | 000          |
| 199.23.6145.00.104.99.000 | Unemployment Compensation                 | 152.00         | 199  | 23       | 6145   | 00         | 104          | 99      | 000          |
| 199.23.6145.00.105.99.000 | Unemployment Compensation                 | 215.00         | 199  | 23       | 6145   | 00         | 105          | 99      | 000          |
| 199.23.6145.00.106.99.000 | Unemployment Compensation                 | 209.00         | 199  | 23       | 6145   | 00         | 106          | 99      | 000          |
| 199.23.6145.00.107.99.000 | Unemployment Compensation                 | 207.00         | 199  | 23       | 6145   | 00         | 107          | 99      | 000          |
| 199.23.6145.00.109.99.000 | Unemployment Compensation                 | 163.00         | 199  | 23       | 6145   | 00         | 109          | 99      | 000          |
| 199.23.6145.00.110.99.000 | Unemployment Compensation                 | 222.00         | 199  | 23       | 6145   | 00         | 110          | 99      | 000          |
| 199.23.6145.00.112.99.000 | Unemployment Compensation                 | 156.00         | 199  | 23       | 6145   | 00         | 112          | 99      | 000          |
| 199.23.6145.00.116.99.000 | Unemployment Compensation                 | 158.00         | 199  | 23       | 6145   | 00         | 116          | 99      | 000          |
| 199.23.6145.00.120.99.000 | Unemployment Compensation                 | 180.00         | 199  | 23       | 6145   | 00         | 120          | 99      | 000          |
| 199.23.6145.00.121.99.000 | Unemployment Compensation                 | 165.00         | 199  | 23       | 6145   | 00         | 121          | 99      | 000          |
| 199.23.6145.00.127.99.000 | Unemployment Compensation                 | 218.00         | 199  | 23       | 6145   | 00         | 127          | 99      | 000          |
| 199.23.6145.00.129.99.000 | Unemployment Compensation                 | 159.00         | 199  | 23       | 6145   | 00         | 129          | 99      | 000          |
| 199.23.6145.00.130.99.000 | Unemployment Compensation                 | 113.00         | 199  | 23       | 6145   | 00         | 130          | 99      | 000          |
| 199.23.6145.24.699.24.017 | Unemployment Compensation                 | 0.00           | 199  | 23       | 6145   | 24         | 699          | 24      | 017          |
| 199.23.6146.00.002.99.000 | Teacher Retirement/TRS Care               | 26,765.00      | 199  | 23       | 6146   | 00         | 002          | 99      | 000          |
| 199.23.6146.00.002.99.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,696.00       | 199  | 23       | 6146   | 00         | 002          | 99      | 254          |
| 199.23.6146.00.003.99.000 | Teacher Retirement/TRS Care               | 24,115.00      | 199  | 23       | 6146   | 00         | 003          | 99      | 000          |
| 199.23.6146.00.003.99.254 | Teacher Retirement/TRS Care-Behavior Mgmt | 2,740.00       | 199  | 23       | 6146   | 00         | 003          | 99      | 254          |
| 199.23.6146.00.005.28.000 | Teacher Retirement/TRS Care               | 11,435.00      | 199  | 23       | 6146   | 00         | 005          | 28      | 000          |
| 199.23.6146.00.007.26.000 | Teacher Retirement/TRS Care               | 6,900.00       | 199  | 23       | 6146   | 00         | 007          | 26      | 000          |
| 199.23.6146.00.043.99.000 | Teacher Retirement/TRS Care               | 13,982.00      | 199  | 23       | 6146   | 00         | 043          | 99      | 000          |
| 199.23.6146.00.044.99.000 | Teacher Retirement/TRS Care               | 13,251.00      | 199  | 23       | 6146   | 00         | 044          | 99      | 000          |
| 199.23.6146.00.048.99.000 | Teacher Retirement/TRS Care               | 11,613.00      | 199  | 23       | 6146   | 00         | 048          | 99      | 000          |
| 199.23.6146.00.050.99.000 | Teacher Retirement/TRS Care               | 11,950.00      | 199  | 23       | 6146   | 00         | 050          | 99      | 000          |
| 199.23.6146.00.101.99.000 | Teacher Retirement/TRS Care               | 6,740.00       | 199  | 23       | 6146   | 00         | 101          | 99      | 000          |
| 199.23.6146.00.103.99.000 | Teacher Retirement/TRS Care               | 9,088.00       | 199  | 23       | 6146   | 00         | 103          | 99      | 000          |
| 199.23.6146.00.104.99.000 | Teacher Retirement/TRS Care               | 6,607.00       | 199  | 23       | 6146   | 00         | 104          | 99      | 000          |
| 199.23.6146.00.105.99.000 | Teacher Retirement/TRS Care               | 9,497.00       | 199  | 23       | 6146   | 00         | 105          | 99      | 000          |
| 199.23.6146.00.106.99.000 | Teacher Retirement/TRS Care               | 9,719.00       | 199  | 23       | 6146   | 00         | 106          | 99      | 000          |
| 199.23.6146.00.107.99.000 | Teacher Retirement/TRS Care               | 9,007.00       | 199  | 23       | 6146   | 00         | 107          | 99      | 000          |
| 199.23.6146.00.109.99.000 | Teacher Retirement/TRS Care               | 7,323.00       | 199  | 23       | 6146   | 00         | 109          | 99      | 000          |
| 199.23.6146.00.110.99.000 | Teacher Retirement/TRS Care               | 10,369.00      | 199  | 23       | 6146   | 00         | 110          | 99      | 000          |
| 199.23.6146.00.112.99.000 | Teacher Retirement/TRS Care               | 6,236.00       | 199  | 23       | 6146   | 00         | 112          | 99      | 000          |
| 199.23.6146.00.116.99.000 | Teacher Retirement/TRS Care               | 6,510.00       | 199  | 23       | 6146   | 00         | 116          | 99      | 000          |
| 199.23.6146.00.120.99.000 | Teacher Retirement/TRS Care               | 7,122.00       | 199  | 23       | 6146   | 00         | 120          | 99      | 000          |
| 199.23.6146.00.121.99.000 | Teacher Retirement/TRS Care               | 7,158.00       | 199  | 23       | 6146   | 00         | 121          | 99      | 000          |
| 199.23.6146.00.127.99.000 | Teacher Retirement/TRS Care               | 8,656.00       | 199  | 23       | 6146   | 00         | 127          | 99      | 000          |
| 199.23.6146.00.129.99.000 | Teacher Retirement/TRS Care               | 6,276.00       | 199  | 23       | 6146   | 00         | 129          | 99      | 000          |
| 199.23.6146.00.130.99.000 | Teacher Retirement/TRS Care               | 4,487.00       | 199  | 23       | 6146   | 00         | 130          | 99      | 000          |
| 199.23.6146.24.699.24.017 | Teacher Retirement/TRS Care               | 0.00           | 199  | 23       | 6146   | 24         | 699          | 24      | 017          |
| 199.23.6146.25.699.25.014 | Teacher Retirement/TRS Care               | 0.00           | 199  | 23       | 6146   | 25         | 699          | 25      | 014          |
| 199.23.6239.00.002.99.000 | Education Service Center Services         | 1,000.00       | 199  | 23       | 6239   | 00         | 002          | 99      | 000          |
| 199.23.6239.00.043.99.000 | Education Service Center Services         | 1,000.00       | 199  | 23       | 6239   | 00         | 043          | 99      | 000          |
| 199.23.6239.00.044.99.000 | Education Service Center Services         | 0.00           | 199  | 23       | 6239   | 00         | 044          | 99      | 000          |
| 199.23.6239.00.048.99.000 | Education Service Center Services         | 206.00         | 199  | 23       | 6239   | 00         | 048          | 99      | 000          |
| 199.23.6239.00.105.99.000 | Education Service Center Services         | 150.00         | 199  | 23       | 6239   | 00         | 105          | 99      | 000          |
| 199.23.6239.00.106.99.000 | Education Service Center Services         | 0.00           | 199  | 23       | 6239   | 00         | 106          | 99      | 000          |
| 199.23.6239.00.109.99.000 | Education Service Center Services         | 100.00         | 199  | 23       | 6239   | 00         | 109          | 99      | 000          |
| 199.23.6239.00.110.99.000 | Education Service Center Services         | 150.00         | 199  | 23       | 6239   | 00         | 110          | 99      | 000          |
| 199.23.6239.00.112.99.000 | Education Service Center Services         | 150.00         | 199  | 23       | 6239   | 00         | 112          | 99      | 000          |
| 199.23.6239.00.121.99.000 | Education Service Center Services         | 10.00          | 199  | 23       | 6239   | 00         | 121          | 99      | 000          |
| 199.23.6239.00.129.99.000 | Education Service Center Services         | 150.00         | 199  | 23       | 6239   | 00         | 129          | 99      | 000          |
| 199.23.6249.00.002.99.000 | Other Contracted Maintenance & Repairs    | 400.00         | 199  | 23       | 6249   | 00         | 002          | 99      | 000          |
| 199.23.6249.00.003.99.000 | Other Contracted Maintenance & Repairs    | 0.00           | 199  | 23       | 6249   | 00         | 003          | 99      | 000          |
| 199.23.6249.00.044.99.000 | Other Contracted Maintenance & Repairs    | 0.00           | 199  | 23       | 6249   | 00         | 044          | 99      | 000          |
| 199.23.6249.00.103.99.000 | Other Contracted Maintenance & Repairs    | 1,000.00       | 199  | 23       | 6249   | 00         | 103          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                     | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6249.00.105.99.000 | Other Contracted Maintenance & Repairs                         | 100.00         | 199  | 23       | 6249   | 00         | 105          | 99      | 000          |
| 199.23.6249.00.130.99.000 | Other Contracted Maintenance & Repairs                         | 650.00         | 199  | 23       | 6249   | 00         | 130          | 99      | 000          |
| 199.23.6269.00.002.99.000 | Other Rentals & Operating Lease                                | 3,000.00       | 199  | 23       | 6269   | 00         | 002          | 99      | 000          |
| 199.23.6291.00.105.99.000 | Consulting Services                                            | 50.00          | 199  | 23       | 6291   | 00         | 105          | 99      | 000          |
| 199.23.6291.00.112.99.000 | Consulting Services                                            | 920.00         | 199  | 23       | 6291   | 00         | 112          | 99      | 000          |
| 199.23.6299.00.002.99.000 | Other Miscellaneous Contracted Services                        | 1,000.00       | 199  | 23       | 6299   | 00         | 002          | 99      | 000          |
| 199.23.6299.00.003.99.000 | Other Miscellaneous Contracted Services                        | 500.00         | 199  | 23       | 6299   | 00         | 003          | 99      | 000          |
| 199.23.6299.00.007.26.000 | Other Miscellaneous Contracted Services                        | 0.00           | 199  | 23       | 6299   | 00         | 007          | 26      | 000          |
| 199.23.6299.00.007.99.000 | Other Miscellaneous Contracted Services                        | 0.00           | 199  | 23       | 6299   | 00         | 007          | 99      | 000          |
| 199.23.6299.00.044.99.000 | Other Miscellaneous Contracted Services                        | 0.00           | 199  | 23       | 6299   | 00         | 044          | 99      | 000          |
| 199.23.6299.00.048.99.000 | Other Miscellaneous Contracted Services                        | 500.00         | 199  | 23       | 6299   | 00         | 048          | 99      | 000          |
| 199.23.6299.00.050.99.000 | Other Miscellaneous Contracted Services                        | 0.00           | 199  | 23       | 6299   | 00         | 050          | 99      | 000          |
| 199.23.6299.00.101.99.000 | Other Miscellaneous Contracted Services                        | 1,000.00       | 199  | 23       | 6299   | 00         | 101          | 99      | 000          |
| 199.23.6299.00.103.99.000 | Other Miscellaneous Contracted Services                        | 1,000.00       | 199  | 23       | 6299   | 00         | 103          | 99      | 000          |
| 199.23.6299.00.105.99.000 | Other Miscellaneous Contracted Services                        | 1,500.00       | 199  | 23       | 6299   | 00         | 105          | 99      | 000          |
| 199.23.6299.00.107.99.000 | Other Miscellaneous Contracted Services                        | 3,300.00       | 199  | 23       | 6299   | 00         | 107          | 99      | 000          |
| 199.23.6299.00.110.99.000 | Other Miscellaneous Contracted Services                        | 500.00         | 199  | 23       | 6299   | 00         | 110          | 99      | 000          |
| 199.23.6299.00.112.99.000 | Other Miscellaneous Contracted Services                        | 100.00         | 199  | 23       | 6299   | 00         | 112          | 99      | 000          |
| 199.23.6299.00.120.99.000 | Other Miscellaneous Contracted Services                        | 200.00         | 199  | 23       | 6299   | 00         | 120          | 99      | 000          |
| 199.23.6299.00.121.99.000 | Other Miscellaneous Contracted Services                        | 300.00         | 199  | 23       | 6299   | 00         | 121          | 99      | 000          |
| 199.23.6299.00.127.99.000 | Other Miscellaneous Contracted Services                        | 500.00         | 199  | 23       | 6299   | 00         | 127          | 99      | 000          |
| 199.23.6299.00.129.99.000 | Other Miscellaneous Contracted Services                        | 350.00         | 199  | 23       | 6299   | 00         | 129          | 99      | 000          |
| 199.23.6299.00.130.99.000 | Other Miscellaneous Contracted Services                        | 1,500.00       | 199  | 23       | 6299   | 00         | 130          | 99      | 000          |
| 199.23.6299.27.999.99.000 | Other Miscellaneous Contracted Services                        | 100.00         | 199  | 23       | 6299   | 27         | 999          | 99      | 000          |
| 199.23.6299.99.999.99.440 | Other Miscellaneous Contracted Svcs-Automated Notification Sys | 15,000.00      | 199  | 23       | 6299   | 99         | 999          | 99      | 440          |
| 199.23.6319.00.127.99.000 | Other Supplies & Materials for Maintenance                     | 50.00          | 199  | 23       | 6319   | 00         | 127          | 99      | 000          |
| 199.23.6329.00.002.99.000 | Other Reading Materials                                        | 200.00         | 199  | 23       | 6329   | 00         | 002          | 99      | 000          |
| 199.23.6329.00.005.28.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 005          | 28      | 000          |
| 199.23.6329.00.007.26.000 | Other Reading Materials                                        | 400.00         | 199  | 23       | 6329   | 00         | 007          | 26      | 000          |
| 199.23.6329.00.007.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 007          | 99      | 000          |
| 199.23.6329.00.043.99.000 | Other Reading Materials                                        | 500.00         | 199  | 23       | 6329   | 00         | 043          | 99      | 000          |
| 199.23.6329.00.044.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 044          | 99      | 000          |
| 199.23.6329.00.048.99.000 | Other Reading Materials                                        | 240.00         | 199  | 23       | 6329   | 00         | 048          | 99      | 000          |
| 199.23.6329.00.050.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 050          | 99      | 000          |
| 199.23.6329.00.103.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 103          | 99      | 000          |
| 199.23.6329.00.104.99.000 | Other Reading Materials                                        | 500.00         | 199  | 23       | 6329   | 00         | 104          | 99      | 000          |
| 199.23.6329.00.106.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 106          | 99      | 000          |
| 199.23.6329.00.107.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 107          | 99      | 000          |
| 199.23.6329.00.109.99.000 | Other Reading Materials                                        | 100.00         | 199  | 23       | 6329   | 00         | 109          | 99      | 000          |
| 199.23.6329.00.110.99.000 | Other Reading Materials                                        | 200.00         | 199  | 23       | 6329   | 00         | 110          | 99      | 000          |
| 199.23.6329.00.116.99.000 | Other Reading Materials                                        | 0.00           | 199  | 23       | 6329   | 00         | 116          | 99      | 000          |
| 199.23.6329.00.120.99.000 | Other Reading Materials                                        | 100.00         | 199  | 23       | 6329   | 00         | 120          | 99      | 000          |
| 199.23.6329.00.121.99.000 | Other Reading Materials                                        | 70.00          | 199  | 23       | 6329   | 00         | 121          | 99      | 000          |
| 199.23.6329.00.127.99.000 | Other Reading Materials                                        | 150.00         | 199  | 23       | 6329   | 00         | 127          | 99      | 000          |
| 199.23.6329.00.129.99.000 | Other Reading Materials                                        | 400.00         | 199  | 23       | 6329   | 00         | 129          | 99      | 000          |
| 199.23.6329.00.130.99.000 | Other Reading Materials                                        | 120.00         | 199  | 23       | 6329   | 00         | 130          | 99      | 000          |
| 199.23.6329.27.999.99.000 | Other Reading Materials                                        | 93.00          | 199  | 23       | 6329   | 27         | 999          | 99      | 000          |
| 199.23.6397.00.002.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 1,000.00       | 199  | 23       | 6397   | 00         | 002          | 99      | 000          |
| 199.23.6397.00.003.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 4,000.00       | 199  | 23       | 6397   | 00         | 003          | 99      | 000          |
| 199.23.6397.00.007.26.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 1,000.00       | 199  | 23       | 6397   | 00         | 007          | 26      | 000          |
| 199.23.6397.00.043.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 5,000.00       | 199  | 23       | 6397   | 00         | 043          | 99      | 000          |
| 199.23.6397.00.044.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 4,000.00       | 199  | 23       | 6397   | 00         | 044          | 99      | 000          |
| 199.23.6397.00.048.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 1,000.00       | 199  | 23       | 6397   | 00         | 048          | 99      | 000          |
| 199.23.6397.00.050.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 2,800.00       | 199  | 23       | 6397   | 00         | 050          | 99      | 000          |
| 199.23.6397.00.101.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 2,000.00       | 199  | 23       | 6397   | 00         | 101          | 99      | 000          |
| 199.23.6397.00.103.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 1,000.00       | 199  | 23       | 6397   | 00         | 103          | 99      | 000          |
| 199.23.6397.00.105.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 5,000.00       | 199  | 23       | 6397   | 00         | 105          | 99      | 000          |
| 199.23.6397.00.106.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 0.00           | 199  | 23       | 6397   | 00         | 106          | 99      | 000          |
| 199.23.6397.00.109.99.000 | Equipment - Unit Cost <\$5000 - Controlled                     | 2,000.00       | 199  | 23       | 6397   | 00         | 109          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6397.00.110.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,000.00       | 199  | 23       | 6397   | 00         | 110          | 99      | 000          |
| 199.23.6397.00.112.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,000.00       | 199  | 23       | 6397   | 00         | 112          | 99      | 000          |
| 199.23.6397.00.120.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,500.00       | 199  | 23       | 6397   | 00         | 120          | 99      | 000          |
| 199.23.6397.00.121.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,500.00       | 199  | 23       | 6397   | 00         | 121          | 99      | 000          |
| 199.23.6397.00.127.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,700.00       | 199  | 23       | 6397   | 00         | 127          | 99      | 000          |
| 199.23.6397.00.129.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,000.00       | 199  | 23       | 6397   | 00         | 129          | 99      | 000          |
| 199.23.6397.00.130.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 23       | 6397   | 00         | 130          | 99      | 000          |
| 199.23.6399.00.002.99.000 | Other General Supplies & Materials         | 2,500.00       | 199  | 23       | 6399   | 00         | 002          | 99      | 000          |
| 199.23.6399.00.003.99.000 | Other General Supplies & Materials         | 10,000.00      | 199  | 23       | 6399   | 00         | 003          | 99      | 000          |
| 199.23.6399.00.005.28.000 | Other General Supplies & Materials         | 0.00           | 199  | 23       | 6399   | 00         | 005          | 28      | 000          |
| 199.23.6399.00.005.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 23       | 6399   | 00         | 005          | 99      | 000          |
| 199.23.6399.00.007.26.000 | Other General Supplies & Materials         | 3,000.00       | 199  | 23       | 6399   | 00         | 007          | 26      | 000          |
| 199.23.6399.00.007.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 23       | 6399   | 00         | 007          | 99      | 000          |
| 199.23.6399.00.043.99.000 | Other General Supplies & Materials         | 4,000.00       | 199  | 23       | 6399   | 00         | 043          | 99      | 000          |
| 199.23.6399.00.044.99.000 | Other General Supplies & Materials         | 1,500.00       | 199  | 23       | 6399   | 00         | 044          | 99      | 000          |
| 199.23.6399.00.048.99.000 | Other General Supplies & Materials         | 3,296.00       | 199  | 23       | 6399   | 00         | 048          | 99      | 000          |
| 199.23.6399.00.050.99.000 | Other General Supplies & Materials         | 4,000.00       | 199  | 23       | 6399   | 00         | 050          | 99      | 000          |
| 199.23.6399.00.101.99.000 | Other General Supplies & Materials         | 1,000.00       | 199  | 23       | 6399   | 00         | 101          | 99      | 000          |
| 199.23.6399.00.103.99.000 | Other General Supplies & Materials         | 2,000.00       | 199  | 23       | 6399   | 00         | 103          | 99      | 000          |
| 199.23.6399.00.104.99.000 | Other General Supplies & Materials         | 500.00         | 199  | 23       | 6399   | 00         | 104          | 99      | 000          |
| 199.23.6399.00.105.99.000 | Other General Supplies & Materials         | 4,600.00       | 199  | 23       | 6399   | 00         | 105          | 99      | 000          |
| 199.23.6399.00.106.99.000 | Other General Supplies & Materials         | 5,000.00       | 199  | 23       | 6399   | 00         | 106          | 99      | 000          |
| 199.23.6399.00.107.99.000 | Other General Supplies & Materials         | 1,000.00       | 199  | 23       | 6399   | 00         | 107          | 99      | 000          |
| 199.23.6399.00.109.99.000 | Other General Supplies & Materials         | 1,500.00       | 199  | 23       | 6399   | 00         | 109          | 99      | 000          |
| 199.23.6399.00.110.99.000 | Other General Supplies & Materials         | 5,000.00       | 199  | 23       | 6399   | 00         | 110          | 99      | 000          |
| 199.23.6399.00.112.99.000 | Other General Supplies & Materials         | 5,000.00       | 199  | 23       | 6399   | 00         | 112          | 99      | 000          |
| 199.23.6399.00.116.99.000 | Other General Supplies & Materials         | 800.00         | 199  | 23       | 6399   | 00         | 116          | 99      | 000          |
| 199.23.6399.00.120.99.000 | Other General Supplies & Materials         | 3,500.00       | 199  | 23       | 6399   | 00         | 120          | 99      | 000          |
| 199.23.6399.00.121.99.000 | Other General Supplies & Materials         | 1,000.00       | 199  | 23       | 6399   | 00         | 121          | 99      | 000          |
| 199.23.6399.00.127.99.000 | Other General Supplies & Materials         | 2,000.00       | 199  | 23       | 6399   | 00         | 127          | 99      | 000          |
| 199.23.6399.00.129.99.000 | Other General Supplies & Materials         | 1,851.00       | 199  | 23       | 6399   | 00         | 129          | 99      | 000          |
| 199.23.6399.00.130.99.000 | Other General Supplies & Materials         | 2,000.00       | 199  | 23       | 6399   | 00         | 130          | 99      | 000          |
| 199.23.6399.27.999.99.000 | Other General Supplies & Materials         | 500.00         | 199  | 23       | 6399   | 27         | 999          | 99      | 000          |
| 199.23.6411.00.002.99.000 | Travel Costs - Employee Only               | 4,380.00       | 199  | 23       | 6411   | 00         | 002          | 99      | 000          |
| 199.23.6411.00.003.99.000 | Travel Costs - Employee Only               | 0.00           | 199  | 23       | 6411   | 00         | 003          | 99      | 000          |
| 199.23.6411.00.005.28.000 | Travel Costs - Employee Only               | 0.00           | 199  | 23       | 6411   | 00         | 005          | 28      | 000          |
| 199.23.6411.00.007.26.000 | Travel Costs - Employee Only               | 1,500.00       | 199  | 23       | 6411   | 00         | 007          | 26      | 000          |
| 199.23.6411.00.043.99.000 | Travel Costs - Employee Only               | 2,500.00       | 199  | 23       | 6411   | 00         | 043          | 99      | 000          |
| 199.23.6411.00.044.99.000 | Travel Costs - Employee Only               | 1,500.00       | 199  | 23       | 6411   | 00         | 044          | 99      | 000          |
| 199.23.6411.00.048.99.000 | Travel Costs - Employee Only               | 2,500.00       | 199  | 23       | 6411   | 00         | 048          | 99      | 000          |
| 199.23.6411.00.050.99.000 | Travel Costs - Employee Only               | 1,200.00       | 199  | 23       | 6411   | 00         | 050          | 99      | 000          |
| 199.23.6411.00.101.99.000 | Travel Costs - Employee Only               | 1,500.00       | 199  | 23       | 6411   | 00         | 101          | 99      | 000          |
| 199.23.6411.00.103.99.000 | Travel Costs - Employee Only               | 2,000.00       | 199  | 23       | 6411   | 00         | 103          | 99      | 000          |
| 199.23.6411.00.104.99.000 | Travel Costs - Employee Only               | 200.00         | 199  | 23       | 6411   | 00         | 104          | 99      | 000          |
| 199.23.6411.00.105.30.000 | Travel Costs - Employee Only               | 0.00           | 199  | 23       | 6411   | 00         | 105          | 30      | 000          |
| 199.23.6411.00.105.99.000 | Travel Costs - Employee Only               | 2,000.00       | 199  | 23       | 6411   | 00         | 105          | 99      | 000          |
| 199.23.6411.00.106.99.000 | Travel Costs- Employee Only                | 750.00         | 199  | 23       | 6411   | 00         | 106          | 99      | 000          |
| 199.23.6411.00.107.99.000 | Travel Costs - Employee Only               | 0.00           | 199  | 23       | 6411   | 00         | 107          | 99      | 000          |
| 199.23.6411.00.109.99.000 | Travel Costs - Employee Only               | 100.00         | 199  | 23       | 6411   | 00         | 109          | 99      | 000          |
| 199.23.6411.00.110.99.000 | Travel Costs - Employee Only               | 1,000.00       | 199  | 23       | 6411   | 00         | 110          | 99      | 000          |
| 199.23.6411.00.112.99.000 | Travel Costs - Employee Only               | 100.00         | 199  | 23       | 6411   | 00         | 112          | 99      | 000          |
| 199.23.6411.00.121.99.000 | Travel Costs - Employee Only               | 1,000.00       | 199  | 23       | 6411   | 00         | 121          | 99      | 000          |
| 199.23.6411.00.127.99.000 | Travel Costs - Employee Only               | 2,450.00       | 199  | 23       | 6411   | 00         | 127          | 99      | 000          |
| 199.23.6411.00.129.99.000 | Travel Costs - Employee Only               | 1,025.00       | 199  | 23       | 6411   | 00         | 129          | 99      | 000          |
| 199.23.6411.00.130.99.000 | Travel Costs - Employee Only               | 800.00         | 199  | 23       | 6411   | 00         | 130          | 99      | 000          |
| 199.23.6411.27.999.99.000 | Travel Costs - Employee Only               | 825.00         | 199  | 23       | 6411   | 27         | 999          | 99      | 000          |
| 199.23.6411.27.999.99.951 | Travel Costs - Employee Only               | 815.00         | 199  | 23       | 6411   | 27         | 999          | 99      | 951          |
| 199.23.6419.00.127.99.000 | Travel Costs-Non-Employee                  | 150.00         | 199  | 23       | 6419   | 00         | 127          | 99      | 000          |
| 199.23.6495.00.002.99.000 | Dues                                       | 250.00         | 199  | 23       | 6495   | 00         | 002          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.23.6495.00.005.28.000 | Dues                                              | 0.00           | 199  | 23       | 6495   | 00         | 005          | 28      | 000          |
| 199.23.6495.00.043.99.000 | Dues                                              | 1,000.00       | 199  | 23       | 6495   | 00         | 043          | 99      | 000          |
| 199.23.6495.00.048.99.000 | Dues                                              | 195.00         | 199  | 23       | 6495   | 00         | 048          | 99      | 000          |
| 199.23.6495.00.050.99.000 | Dues                                              | 200.00         | 199  | 23       | 6495   | 00         | 050          | 99      | 000          |
| 199.23.6495.00.101.99.000 | Dues                                              | 500.00         | 199  | 23       | 6495   | 00         | 101          | 99      | 000          |
| 199.23.6495.00.105.99.000 | Dues                                              | 250.00         | 199  | 23       | 6495   | 00         | 105          | 99      | 000          |
| 199.23.6495.00.106.99.000 | Dues                                              | 500.00         | 199  | 23       | 6495   | 00         | 106          | 99      | 000          |
| 199.23.6495.00.120.99.000 | Dues                                              | 100.00         | 199  | 23       | 6495   | 00         | 120          | 99      | 000          |
| 199.23.6495.00.121.99.000 | Dues                                              | 350.00         | 199  | 23       | 6495   | 00         | 121          | 99      | 000          |
| 199.23.6495.00.129.99.000 | Dues                                              | 760.00         | 199  | 23       | 6495   | 00         | 129          | 99      | 000          |
| 199.23.6495.27.999.99.000 | Dues                                              | 150.00         | 199  | 23       | 6495   | 27         | 999          | 99      | 000          |
| 199.23.6497.00.002.99.000 | Fees                                              | 4,000.00       | 199  | 23       | 6497   | 00         | 002          | 99      | 000          |
| 199.23.6497.00.003.99.000 | Fees                                              | 0.00           | 199  | 23       | 6497   | 00         | 003          | 99      | 000          |
| 199.23.6497.00.007.99.000 | Fees                                              | 0.00           | 199  | 23       | 6497   | 00         | 007          | 99      | 000          |
| 199.23.6497.00.043.99.000 | Fees                                              | 50.00          | 199  | 23       | 6497   | 00         | 043          | 99      | 000          |
| 199.23.6497.00.044.99.000 | Fees                                              | 150.00         | 199  | 23       | 6497   | 00         | 044          | 99      | 000          |
| 199.23.6497.00.048.99.000 | Fees                                              | 15.00          | 199  | 23       | 6497   | 00         | 048          | 99      | 000          |
| 199.23.6497.00.050.99.000 | Fees                                              | 15.00          | 199  | 23       | 6497   | 00         | 050          | 99      | 000          |
| 199.23.6497.00.101.99.000 | Fees                                              | 0.00           | 199  | 23       | 6497   | 00         | 101          | 99      | 000          |
| 199.23.6497.00.103.99.000 | Fees                                              | 15.00          | 199  | 23       | 6497   | 00         | 103          | 99      | 000          |
| 199.23.6497.00.104.99.000 | Fees                                              | 50.00          | 199  | 23       | 6497   | 00         | 104          | 99      | 000          |
| 199.23.6497.00.105.99.000 | Fees                                              | 0.00           | 199  | 23       | 6497   | 00         | 105          | 99      | 000          |
| 199.23.6497.00.106.99.000 | Fees                                              | 100.00         | 199  | 23       | 6497   | 00         | 106          | 99      | 000          |
| 199.23.6497.00.107.99.000 | Fees                                              | 0.00           | 199  | 23       | 6497   | 00         | 107          | 99      | 000          |
| 199.23.6497.00.109.99.000 | Fees                                              | 0.00           | 199  | 23       | 6497   | 00         | 109          | 99      | 000          |
| 199.23.6497.00.110.99.000 | Fees                                              | 100.00         | 199  | 23       | 6497   | 00         | 110          | 99      | 000          |
| 199.23.6497.00.112.99.000 | Fees                                              | 100.00         | 199  | 23       | 6497   | 00         | 112          | 99      | 000          |
| 199.23.6497.00.120.99.000 | Fees                                              | 100.00         | 199  | 23       | 6497   | 00         | 120          | 99      | 000          |
| 199.23.6497.00.121.99.000 | Fees                                              | 200.00         | 199  | 23       | 6497   | 00         | 121          | 99      | 000          |
| 199.23.6497.00.129.99.000 | Fees                                              | 40.00          | 199  | 23       | 6497   | 00         | 129          | 99      | 000          |
| 199.23.6497.00.130.99.000 | Fees                                              | 30.00          | 199  | 23       | 6497   | 00         | 130          | 99      | 000          |
| 199.23.6499.00.002.99.000 | Miscellaneous Operating Costs                     | 5,000.00       | 199  | 23       | 6499   | 00         | 002          | 99      | 000          |
| 199.23.6499.00.003.99.000 | Miscellaneous Operating Costs                     | 14,000.00      | 199  | 23       | 6499   | 00         | 003          | 99      | 000          |
| 199.23.6499.00.007.99.000 | Miscellaneous Operating Costs                     | 0.00           | 199  | 23       | 6499   | 00         | 007          | 99      | 000          |
| 199.23.6499.00.043.99.000 | Miscellaneous Operating Costs                     | 5,000.00       | 199  | 23       | 6499   | 00         | 043          | 99      | 000          |
| 199.23.6499.00.048.99.000 | Miscellaneous Operating Costs                     | 2,900.00       | 199  | 23       | 6499   | 00         | 048          | 99      | 000          |
| 199.23.6499.00.050.99.000 | Miscellaneous Operating Costs                     | 2,500.00       | 199  | 23       | 6499   | 00         | 050          | 99      | 000          |
| 199.23.6499.00.101.99.000 | Miscellaneous Operating Costs                     | 1,500.00       | 199  | 23       | 6499   | 00         | 101          | 99      | 000          |
| 199.23.6499.00.103.99.000 | Miscellaneous Operating Costs                     | 1,000.00       | 199  | 23       | 6499   | 00         | 103          | 99      | 000          |
| 199.23.6499.00.104.99.000 | Miscellaneous Operating Costs                     | 200.00         | 199  | 23       | 6499   | 00         | 104          | 99      | 000          |
| 199.23.6499.00.105.99.000 | Miscellaneous Operating Costs                     | 1,000.00       | 199  | 23       | 6499   | 00         | 105          | 99      | 000          |
| 199.23.6499.00.106.99.000 | Miscellaneous Operating Costs                     | 3,500.00       | 199  | 23       | 6499   | 00         | 106          | 99      | 000          |
| 199.23.6499.00.107.99.000 | Miscellaneous Operating Costs                     | 5,000.00       | 199  | 23       | 6499   | 00         | 107          | 99      | 000          |
| 199.23.6499.00.109.99.000 | Miscellaneous Operating Costs                     | 645.00         | 199  | 23       | 6499   | 00         | 109          | 99      | 000          |
| 199.23.6499.00.110.99.000 | Miscellaneous Operating Costs                     | 1,500.00       | 199  | 23       | 6499   | 00         | 110          | 99      | 000          |
| 199.23.6499.00.112.99.000 | Miscellaneous Operating Costs                     | 1,500.00       | 199  | 23       | 6499   | 00         | 112          | 99      | 000          |
| 199.23.6499.00.116.99.000 | Miscellaneous Operating Costs                     | 600.00         | 199  | 23       | 6499   | 00         | 116          | 99      | 000          |
| 199.23.6499.00.120.99.000 | Miscellaneous Operating Costs                     | 3,000.00       | 199  | 23       | 6499   | 00         | 120          | 99      | 000          |
| 199.23.6499.00.121.99.000 | Miscellaneous Operating Costs                     | 1,800.00       | 199  | 23       | 6499   | 00         | 121          | 99      | 000          |
| 199.23.6499.00.127.99.000 | Miscellaneous Operating Costs                     | 2,500.00       | 199  | 23       | 6499   | 00         | 127          | 99      | 000          |
| 199.23.6499.00.129.99.000 | Miscellaneous Operating Costs                     | 850.00         | 199  | 23       | 6499   | 00         | 129          | 99      | 000          |
| 199.23.6499.00.130.99.000 | Miscellaneous Operating Costs                     | 0.00           | 199  | 23       | 6499   | 00         | 130          | 99      | 000          |
| 199.23.6499.27.999.99.000 | Miscellaneous Operating Costs                     | 500.00         | 199  | 23       | 6499   | 27         | 999          | 99      | 000          |
| 199.23.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency         | 30,000.00      | 199  | 23       | 6499   | 98         | 999          | 99      | 000          |
| 199.31.6116.62.999.99.000 | Supplemental Stipend-Teachers/Other Professionals | 4,000.00       | 199  | 31       | 6116   | 62         | 999          | 99      | 000          |
| 199.31.6118.00.002.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 1,000.00       | 199  | 31       | 6118   | 00         | 002          | 99      | 000          |
| 199.31.6118.00.043.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 0.00           | 199  | 31       | 6118   | 00         | 043          | 99      | 000          |
| 199.31.6118.00.050.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 300.00         | 199  | 31       | 6118   | 00         | 050          | 99      | 000          |
| 199.31.6118.20.999.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 6,000.00       | 199  | 31       | 6118   | 20         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6118.23.999.23.000 | Extra-duty Pay-Teachers/Other Professionals          | 1,500.00       | 199  | 31       | 6118   | 23         | 999          | 23      | 000          |
| 199.31.6118.62.999.99.000 | Extra-duty Pay- Teachers/Other Professionals         | 3,000.00       | 199  | 31       | 6118   | 62         | 999          | 99      | 000          |
| 199.31.6119.00.002.30.000 | Salaries - Teachers/Other Professionals              | 62,416.00      | 199  | 31       | 6119   | 00         | 002          | 30      | 000          |
| 199.31.6119.00.002.99.000 | Salaries - Teachers/Other Professionals              | 342,494.00     | 199  | 31       | 6119   | 00         | 002          | 99      | 000          |
| 199.31.6119.00.002.99.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt | 48,961.00      | 199  | 31       | 6119   | 00         | 002          | 99      | 254          |
| 199.31.6119.00.003.30.000 | Salaries - Teachers/Other Professionals              | 97,448.00      | 199  | 31       | 6119   | 00         | 003          | 30      | 000          |
| 199.31.6119.00.003.99.000 | Salaries - Teachers/Other Professionals              | 305,307.00     | 199  | 31       | 6119   | 00         | 003          | 99      | 000          |
| 199.31.6119.00.005.28.000 | Salaries - Teachers/Other Professionals              | 62,416.00      | 199  | 31       | 6119   | 00         | 005          | 28      | 000          |
| 199.31.6119.00.007.26.000 | Salaries - Teachers/Other Professionals              | 60,609.00      | 199  | 31       | 6119   | 00         | 007          | 26      | 000          |
| 199.31.6119.00.043.99.000 | Salaries - Teachers/Other Professionals              | 130,912.00     | 199  | 31       | 6119   | 00         | 043          | 99      | 000          |
| 199.31.6119.00.044.99.000 | Salaries - Teachers/Other Professionals              | 112,247.00     | 199  | 31       | 6119   | 00         | 044          | 99      | 000          |
| 199.31.6119.00.048.99.000 | Salaries - Teachers/Other Professionals              | 127,040.00     | 199  | 31       | 6119   | 00         | 048          | 99      | 000          |
| 199.31.6119.00.050.99.000 | Salaries - Teachers/Other Professionals              | 124,059.00     | 199  | 31       | 6119   | 00         | 050          | 99      | 000          |
| 199.31.6119.00.101.99.000 | Salaries - Teachers/Other Professionals              | 58,873.00      | 199  | 31       | 6119   | 00         | 101          | 99      | 000          |
| 199.31.6119.00.103.99.000 | Salaries - Teachers/Other Professionals              | 116,814.00     | 199  | 31       | 6119   | 00         | 103          | 99      | 000          |
| 199.31.6119.00.104.99.000 | Salaries - Teachers/Other Professionals              | 57,038.00      | 199  | 31       | 6119   | 00         | 104          | 99      | 000          |
| 199.31.6119.00.105.99.000 | Salaries - Teachers/Other Professionals              | 51,000.00      | 199  | 31       | 6119   | 00         | 105          | 99      | 000          |
| 199.31.6119.00.106.99.000 | Salaries - Teachers/Other Professionals              | 53,800.00      | 199  | 31       | 6119   | 00         | 106          | 99      | 000          |
| 199.31.6119.00.107.99.000 | Salaries - Teachers/Other Professionals              | 113,149.00     | 199  | 31       | 6119   | 00         | 107          | 99      | 000          |
| 199.31.6119.00.109.99.000 | Salaries - Teachers/Other Professionals              | 51,475.00      | 199  | 31       | 6119   | 00         | 109          | 99      | 000          |
| 199.31.6119.00.110.99.000 | Salaries - Teachers/Other Professionals              | 56,000.00      | 199  | 31       | 6119   | 00         | 110          | 99      | 000          |
| 199.31.6119.00.112.99.000 | Salaries - Teachers/Other Professionals              | 56,848.00      | 199  | 31       | 6119   | 00         | 112          | 99      | 000          |
| 199.31.6119.00.116.99.000 | Salaries - Teachers/Other Professionals              | 52,000.00      | 199  | 31       | 6119   | 00         | 116          | 99      | 000          |
| 199.31.6119.00.120.99.000 | Salaries - Teachers/Other Professionals              | 52,475.00      | 199  | 31       | 6119   | 00         | 120          | 99      | 000          |
| 199.31.6119.00.121.99.000 | Salaries - Teachers/Other Professionals              | 64,163.00      | 199  | 31       | 6119   | 00         | 121          | 99      | 000          |
| 199.31.6119.00.127.99.000 | Salaries - Teachers/Other Professionals              | 115,036.00     | 199  | 31       | 6119   | 00         | 127          | 99      | 000          |
| 199.31.6119.00.129.99.000 | Salaries - Teachers/Other Professionals              | 54,798.00      | 199  | 31       | 6119   | 00         | 129          | 99      | 000          |
| 199.31.6119.00.130.99.000 | Salaries - Teachers/Other Professionals              | 53,265.00      | 199  | 31       | 6119   | 00         | 130          | 99      | 000          |
| 199.31.6119.23.999.23.000 | Salaries - Teachers/Other Professionals              | 480,095.00     | 199  | 31       | 6119   | 23         | 999          | 23      | 000          |
| 199.31.6119.23.999.99.000 | Salaries - Teachers/Other Professionals              | 20,493.00      | 199  | 31       | 6119   | 23         | 999          | 99      | 000          |
| 199.31.6119.62.999.99.000 | Salaries - Teachers/Other Professionals              | 44,823.00      | 199  | 31       | 6119   | 62         | 999          | 99      | 000          |
| 199.31.6121.62.999.99.000 | Extra-duty pay-Support Staff                         | 500.00         | 199  | 31       | 6121   | 62         | 999          | 99      | 000          |
| 199.31.6125.25.999.25.000 | Wages-Part-time Support Staff                        | 6,500.00       | 199  | 31       | 6125   | 25         | 999          | 25      | 000          |
| 199.31.6129.25.999.25.000 | Wages-Support Staff                                  | 23,504.00      | 199  | 31       | 6129   | 25         | 999          | 25      | 000          |
| 199.31.6129.62.999.99.000 | Wages-Support Staff                                  | 30,248.00      | 199  | 31       | 6129   | 62         | 999          | 99      | 000          |
| 199.31.6141.00.002.30.000 | Social Security/Medicare                             | 905.00         | 199  | 31       | 6141   | 00         | 002          | 30      | 000          |
| 199.31.6141.00.002.99.000 | Social Security/Medicare                             | 4,966.00       | 199  | 31       | 6141   | 00         | 002          | 99      | 000          |
| 199.31.6141.00.002.99.254 | Social Security/Medicare-Behavior Mgmt               | 710.00         | 199  | 31       | 6141   | 00         | 002          | 99      | 254          |
| 199.31.6141.00.003.30.000 | Social Security/Medicare                             | 1,413.00       | 199  | 31       | 6141   | 00         | 003          | 30      | 000          |
| 199.31.6141.00.003.99.000 | Social Security/Medicare                             | 4,427.00       | 199  | 31       | 6141   | 00         | 003          | 99      | 000          |
| 199.31.6141.00.005.28.000 | Social Security/Medicare                             | 905.00         | 199  | 31       | 6141   | 00         | 005          | 28      | 000          |
| 199.31.6141.00.007.26.000 | Social Security/Medicare                             | 879.00         | 199  | 31       | 6141   | 00         | 007          | 26      | 000          |
| 199.31.6141.00.043.99.000 | Social Security/Medicare                             | 905.00         | 199  | 31       | 6141   | 00         | 043          | 99      | 000          |
| 199.31.6141.00.044.99.000 | Social Security/Medicare                             | 1,628.00       | 199  | 31       | 6141   | 00         | 044          | 99      | 000          |
| 199.31.6141.00.048.99.000 | Social Security/Medicare                             | 1,842.00       | 199  | 31       | 6141   | 00         | 048          | 99      | 000          |
| 199.31.6141.00.050.99.000 | Social Security/Medicare                             | 1,799.00       | 199  | 31       | 6141   | 00         | 050          | 99      | 000          |
| 199.31.6141.00.101.99.000 | Social Security/Medicare                             | 854.00         | 199  | 31       | 6141   | 00         | 101          | 99      | 000          |
| 199.31.6141.00.103.99.000 | Social Security/Medicare                             | 1,694.00       | 199  | 31       | 6141   | 00         | 103          | 99      | 000          |
| 199.31.6141.00.104.99.000 | Social Security/Medicare                             | 827.00         | 199  | 31       | 6141   | 00         | 104          | 99      | 000          |
| 199.31.6141.00.105.99.000 | Social Security/Medicare                             | 740.00         | 199  | 31       | 6141   | 00         | 105          | 99      | 000          |
| 199.31.6141.00.106.99.000 | Social Security/Medicare                             | 780.00         | 199  | 31       | 6141   | 00         | 106          | 99      | 000          |
| 199.31.6141.00.107.99.000 | Social Security/Medicare                             | 1,641.00       | 199  | 31       | 6141   | 00         | 107          | 99      | 000          |
| 199.31.6141.00.109.99.000 | Social Security/Medicare                             | 746.00         | 199  | 31       | 6141   | 00         | 109          | 99      | 000          |
| 199.31.6141.00.110.99.000 | Social Security/Medicare                             | 812.00         | 199  | 31       | 6141   | 00         | 110          | 99      | 000          |
| 199.31.6141.00.112.99.000 | Social Security/Medicare                             | 824.00         | 199  | 31       | 6141   | 00         | 112          | 99      | 000          |
| 199.31.6141.00.116.99.000 | Social Security/Medicare                             | 754.00         | 199  | 31       | 6141   | 00         | 116          | 99      | 000          |
| 199.31.6141.00.120.99.000 | Social Security/Medicare                             | 761.00         | 199  | 31       | 6141   | 00         | 120          | 99      | 000          |
| 199.31.6141.00.121.99.000 | Social Security/Medicare                             | 930.00         | 199  | 31       | 6141   | 00         | 121          | 99      | 000          |
| 199.31.6141.00.127.99.000 | Social Security/Medicare                             | 1,668.00       | 199  | 31       | 6141   | 00         | 127          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6141.00.129.99.000 | Social Security/Medicare                   | 795.00         | 199  | 31       | 6141   | 00         | 129          | 99      | 000          |
| 199.31.6141.00.130.99.000 | Social Security/Medicare                   | 772.00         | 199  | 31       | 6141   | 00         | 130          | 99      | 000          |
| 199.31.6141.23.999.23.000 | Social Security/Medicare                   | 6,961.00       | 199  | 31       | 6141   | 23         | 999          | 23      | 000          |
| 199.31.6141.23.999.99.000 | Social Security/Medicare                   | 297.00         | 199  | 31       | 6141   | 23         | 999          | 99      | 000          |
| 199.31.6141.25.999.25.000 | Social Security/Medicare                   | 341.00         | 199  | 31       | 6141   | 25         | 999          | 25      | 000          |
| 199.31.6141.62.999.99.000 | Social Security/Medicare                   | 1,147.00       | 199  | 31       | 6141   | 62         | 999          | 99      | 000          |
| 199.31.6142.00.002.30.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 002          | 30      | 000          |
| 199.31.6142.00.002.99.000 | Group Health & Life Insurance              | 22,614.00      | 199  | 31       | 6142   | 00         | 002          | 99      | 000          |
| 199.31.6142.00.002.99.254 | Group Heath & Life Insurance-Behavior Mgmt | 3,769.00       | 199  | 31       | 6142   | 00         | 002          | 99      | 254          |
| 199.31.6142.00.003.30.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 003          | 30      | 000          |
| 199.31.6142.00.003.99.000 | Group Health & Life Insurance              | 18,845.00      | 199  | 31       | 6142   | 00         | 003          | 99      | 000          |
| 199.31.6142.00.005.28.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 005          | 28      | 000          |
| 199.31.6142.00.007.26.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 007          | 26      | 000          |
| 199.31.6142.00.043.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 043          | 99      | 000          |
| 199.31.6142.00.044.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 044          | 99      | 000          |
| 199.31.6142.00.048.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 048          | 99      | 000          |
| 199.31.6142.00.050.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 050          | 99      | 000          |
| 199.31.6142.00.101.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 101          | 99      | 000          |
| 199.31.6142.00.103.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 103          | 99      | 000          |
| 199.31.6142.00.104.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 104          | 99      | 000          |
| 199.31.6142.00.105.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 105          | 99      | 000          |
| 199.31.6142.00.106.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 106          | 99      | 000          |
| 199.31.6142.00.107.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 107          | 99      | 000          |
| 199.31.6142.00.109.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 109          | 99      | 000          |
| 199.31.6142.00.110.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 110          | 99      | 000          |
| 199.31.6142.00.112.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 112          | 99      | 000          |
| 199.31.6142.00.116.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 116          | 99      | 000          |
| 199.31.6142.00.120.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 120          | 99      | 000          |
| 199.31.6142.00.121.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 121          | 99      | 000          |
| 199.31.6142.00.127.99.000 | Group Health & Life Insurance              | 7,538.00       | 199  | 31       | 6142   | 00         | 127          | 99      | 000          |
| 199.31.6142.00.129.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 129          | 99      | 000          |
| 199.31.6142.00.130.99.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 00         | 130          | 99      | 000          |
| 199.31.6142.23.999.23.000 | Group Health & Life Insurance              | 32,602.00      | 199  | 31       | 6142   | 23         | 999          | 23      | 000          |
| 199.31.6142.23.999.99.000 | Group Heath & Life Insurance               | 1,319.00       | 199  | 31       | 6142   | 23         | 999          | 99      | 000          |
| 199.31.6142.25.999.25.000 | Group Health & Life Insurance              | 3,769.00       | 199  | 31       | 6142   | 25         | 999          | 25      | 000          |
| 199.31.6142.62.999.99.000 | Group Health & Life Insurance              | 5,654.00       | 199  | 31       | 6142   | 62         | 999          | 99      | 000          |
| 199.31.6143.00.002.30.000 | Workers' Compensation                      | 209.00         | 199  | 31       | 6143   | 00         | 002          | 30      | 000          |
| 199.31.6143.00.002.99.000 | Workers' Compensation                      | 1,149.00       | 199  | 31       | 6143   | 00         | 002          | 99      | 000          |
| 199.31.6143.00.002.99.254 | Workers' Compensation-Behavior Mgmt        | 164.00         | 199  | 31       | 6143   | 00         | 002          | 99      | 254          |
| 199.31.6143.00.003.30.000 | Workers' Compensation                      | 327.00         | 199  | 31       | 6143   | 00         | 003          | 30      | 000          |
| 199.31.6143.00.003.99.000 | Workers' Compensation                      | 1,024.00       | 199  | 31       | 6143   | 00         | 003          | 99      | 000          |
| 199.31.6143.00.005.28.000 | Workers' Compensation                      | 209.00         | 199  | 31       | 6143   | 00         | 005          | 28      | 000          |
| 199.31.6143.00.007.26.000 | Workers' Compensation                      | 203.00         | 199  | 31       | 6143   | 00         | 007          | 26      | 000          |
| 199.31.6143.00.043.99.000 | Workers' Compensation                      | 439.00         | 199  | 31       | 6143   | 00         | 043          | 99      | 000          |
| 199.31.6143.00.044.99.000 | Workers' Compensation                      | 377.00         | 199  | 31       | 6143   | 00         | 044          | 99      | 000          |
| 199.31.6143.00.048.99.000 | Workers' Compensation                      | 426.00         | 199  | 31       | 6143   | 00         | 048          | 99      | 000          |
| 199.31.6143.00.050.99.000 | Workers' Compensation                      | 416.00         | 199  | 31       | 6143   | 00         | 050          | 99      | 000          |
| 199.31.6143.00.101.99.000 | Workers' Compensation                      | 198.00         | 199  | 31       | 6143   | 00         | 101          | 99      | 000          |
| 199.31.6143.00.103.99.000 | Workers' Compensation                      | 392.00         | 199  | 31       | 6143   | 00         | 103          | 99      | 000          |
| 199.31.6143.00.104.99.000 | Workers' Compensation                      | 191.00         | 199  | 31       | 6143   | 00         | 104          | 99      | 000          |
| 199.31.6143.00.105.99.000 | Workers' Compensation                      | 171.00         | 199  | 31       | 6143   | 00         | 105          | 99      | 000          |
| 199.31.6143.00.106.99.000 | Workers' Compensation                      | 181.00         | 199  | 31       | 6143   | 00         | 106          | 99      | 000          |
| 199.31.6143.00.107.99.000 | Workers' Compensation                      | 380.00         | 199  | 31       | 6143   | 00         | 107          | 99      | 000          |
| 199.31.6143.00.109.99.000 | Workers' Compensation                      | 173.00         | 199  | 31       | 6143   | 00         | 109          | 99      | 000          |
| 199.31.6143.00.110.99.000 | Workers' Compensation                      | 188.00         | 199  | 31       | 6143   | 00         | 110          | 99      | 000          |
| 199.31.6143.00.112.99.000 | Workers' Compensation                      | 191.00         | 199  | 31       | 6143   | 00         | 112          | 99      | 000          |
| 199.31.6143.00.116.99.000 | Workers' Compensation                      | 174.00         | 199  | 31       | 6143   | 00         | 116          | 99      | 000          |
| 199.31.6143.00.120.99.000 | Workers' Compensation                      | 176.00         | 199  | 31       | 6143   | 00         | 120          | 99      | 000          |
| 199.31.6143.00.121.99.000 | Workers' Compensation                      | 215.00         | 199  | 31       | 6143   | 00         | 121          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6143.00.127.99.000 | Workers' Compensation                         | 386.00         | 199  | 31       | 6143   | 00         | 127          | 99      | 000          |
| 199.31.6143.00.129.99.000 | Workers' Compensation                         | 184.00         | 199  | 31       | 6143   | 00         | 129          | 99      | 000          |
| 199.31.6143.00.130.99.000 | Workers' Compensation                         | 179.00         | 199  | 31       | 6143   | 00         | 130          | 99      | 000          |
| 199.31.6143.23.999.23.000 | Workers' Compensation                         | 1,611.00       | 199  | 31       | 6143   | 23         | 999          | 23      | 000          |
| 199.31.6143.23.999.99.000 | Workers' Compensation                         | 69.00          | 199  | 31       | 6143   | 23         | 999          | 99      | 000          |
| 199.31.6143.25.999.25.000 | Workers' Compensation                         | 79.00          | 199  | 31       | 6143   | 25         | 999          | 25      | 000          |
| 199.31.6143.62.999.99.000 | Workers' Compensation                         | 252.00         | 199  | 31       | 6143   | 62         | 999          | 99      | 000          |
| 199.31.6144.00.002.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 002          | 30      | 000          |
| 199.31.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 002          | 99      | 000          |
| 199.31.6144.00.002.99.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 31       | 6144   | 00         | 002          | 99      | 254          |
| 199.31.6144.00.003.30.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 003          | 30      | 000          |
| 199.31.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 003          | 99      | 000          |
| 199.31.6144.00.005.28.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 005          | 28      | 000          |
| 199.31.6144.00.007.26.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 007          | 26      | 000          |
| 199.31.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 043          | 99      | 000          |
| 199.31.6144.00.044.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 044          | 99      | 000          |
| 199.31.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 048          | 99      | 000          |
| 199.31.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 050          | 99      | 000          |
| 199.31.6144.00.101.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 101          | 99      | 000          |
| 199.31.6144.00.103.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 103          | 99      | 000          |
| 199.31.6144.00.104.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 104          | 99      | 000          |
| 199.31.6144.00.105.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 105          | 99      | 000          |
| 199.31.6144.00.106.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 106          | 99      | 000          |
| 199.31.6144.00.107.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 107          | 99      | 000          |
| 199.31.6144.00.109.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 109          | 99      | 000          |
| 199.31.6144.00.110.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 110          | 99      | 000          |
| 199.31.6144.00.112.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 112          | 99      | 000          |
| 199.31.6144.00.116.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 116          | 99      | 000          |
| 199.31.6144.00.120.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 120          | 99      | 000          |
| 199.31.6144.00.121.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 121          | 99      | 000          |
| 199.31.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 127          | 99      | 000          |
| 199.31.6144.00.129.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 129          | 99      | 000          |
| 199.31.6144.00.130.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 00         | 130          | 99      | 000          |
| 199.31.6144.23.999.23.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 23         | 999          | 23      | 000          |
| 199.31.6144.23.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 23         | 999          | 99      | 000          |
| 199.31.6144.25.999.25.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 25         | 999          | 25      | 000          |
| 199.31.6144.62.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 31       | 6144   | 62         | 999          | 99      | 000          |
| 199.31.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments               | 196,048.00     | 199  | 31       | 6144   | 99         | 999          | 99      | 000          |
| 199.31.6145.00.002.30.000 | Unemployment Compensation                     | 47.00          | 199  | 31       | 6145   | 00         | 002          | 30      | 000          |
| 199.31.6145.00.002.99.000 | Unemployment Compensation                     | 256.00         | 199  | 31       | 6145   | 00         | 002          | 99      | 000          |
| 199.31.6145.00.002.99.254 | Unemployment Compensation-Behavior Mgmt       | 37.00          | 199  | 31       | 6145   | 00         | 002          | 99      | 254          |
| 199.31.6145.00.003.30.000 | Unemployment Compensation                     | 73.00          | 199  | 31       | 6145   | 00         | 003          | 30      | 000          |
| 199.31.6145.00.003.99.000 | Unemployment Compensation                     | 185.00         | 199  | 31       | 6145   | 00         | 003          | 99      | 000          |
| 199.31.6145.00.005.28.000 | Unemployment Compensation                     | 47.00          | 199  | 31       | 6145   | 00         | 005          | 28      | 000          |
| 199.31.6145.00.007.26.000 | Unemployment Compensation                     | 45.00          | 199  | 31       | 6145   | 00         | 007          | 26      | 000          |
| 199.31.6145.00.043.99.000 | Unemployment Compensation                     | 98.00          | 199  | 31       | 6145   | 00         | 043          | 99      | 000          |
| 199.31.6145.00.044.99.000 | Unemployment Compensation                     | 84.00          | 199  | 31       | 6145   | 00         | 044          | 99      | 000          |
| 199.31.6145.00.048.99.000 | Unemployment Compensation                     | 95.00          | 199  | 31       | 6145   | 00         | 048          | 99      | 000          |
| 199.31.6145.00.050.99.000 | Unemployment Compensation                     | 93.00          | 199  | 31       | 6145   | 00         | 050          | 99      | 000          |
| 199.31.6145.00.101.99.000 | Unemployment Compensation                     | 44.00          | 199  | 31       | 6145   | 00         | 101          | 99      | 000          |
| 199.31.6145.00.103.99.000 | Unemployment Compensation                     | 87.00          | 199  | 31       | 6145   | 00         | 103          | 99      | 000          |
| 199.31.6145.00.104.99.000 | Unemployment Compensation                     | 43.00          | 199  | 31       | 6145   | 00         | 104          | 99      | 000          |
| 199.31.6145.00.105.99.000 | Unemployment Compensation                     | 38.00          | 199  | 31       | 6145   | 00         | 105          | 99      | 000          |
| 199.31.6145.00.106.99.000 | Unemployment Compensation                     | 40.00          | 199  | 31       | 6145   | 00         | 106          | 99      | 000          |
| 199.31.6145.00.107.99.000 | Unemployment Compensation                     | 85.00          | 199  | 31       | 6145   | 00         | 107          | 99      | 000          |
| 199.31.6145.00.109.99.000 | Unemployment Compensation                     | 38.00          | 199  | 31       | 6145   | 00         | 109          | 99      | 000          |
| 199.31.6145.00.110.99.000 | Unemployment Compensation                     | 42.00          | 199  | 31       | 6145   | 00         | 110          | 99      | 000          |
| 199.31.6145.00.112.99.000 | Unemployment Compensation                     | 42.00          | 199  | 31       | 6145   | 00         | 112          | 99      | 000          |
| 199.31.6145.00.116.99.000 | Unemployment Compensation                     | 39.00          | 199  | 31       | 6145   | 00         | 116          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6145.00.120.99.000 | Unemployment Compensation                  | 39.00          | 199  | 31       | 6145   | 00         | 120          | 99      | 000          |
| 199.31.6145.00.121.99.000 | Unemployment Compensation                  | 48.00          | 199  | 31       | 6145   | 00         | 121          | 99      | 000          |
| 199.31.6145.00.127.99.000 | Unemployment Compensation                  | 42.00          | 199  | 31       | 6145   | 00         | 127          | 99      | 000          |
| 199.31.6145.00.129.99.000 | Unemployment Compensation                  | 41.00          | 199  | 31       | 6145   | 00         | 129          | 99      | 000          |
| 199.31.6145.00.130.99.000 | Unemployment Compensation                  | 40.00          | 199  | 31       | 6145   | 00         | 130          | 99      | 000          |
| 199.31.6145.23.999.23.000 | Unemployment Compensation                  | 298.00         | 199  | 31       | 6145   | 23         | 999          | 23      | 000          |
| 199.31.6145.23.999.99.000 | Unemployment Compensation                  | 15.00          | 199  | 31       | 6145   | 23         | 999          | 99      | 000          |
| 199.31.6145.25.999.25.000 | Unemployment Compensation                  | 18.00          | 199  | 31       | 6145   | 25         | 999          | 25      | 000          |
| 199.31.6145.62.999.99.000 | Unemployment Compensation                  | 61.00          | 199  | 31       | 6145   | 62         | 999          | 99      | 000          |
| 199.31.6146.00.002.30.000 | Teacher Retirement/TRS Care                | 2,804.00       | 199  | 31       | 6146   | 00         | 002          | 30      | 000          |
| 199.31.6146.00.002.99.000 | Teacher Retirement/TRS Care                | 11,266.00      | 199  | 31       | 6146   | 00         | 002          | 99      | 000          |
| 199.31.6146.00.002.99.254 | Teacher Retirement/TRS Care-Behavior Mgmt  | 1,102.00       | 199  | 31       | 6146   | 00         | 002          | 99      | 254          |
| 199.31.6146.00.003.30.000 | Teacher Retirement/TRS Care                | 2,193.00       | 199  | 31       | 6146   | 00         | 003          | 30      | 000          |
| 199.31.6146.00.003.99.000 | Teacher Retirement/TRS Care                | 11,416.00      | 199  | 31       | 6146   | 00         | 003          | 99      | 000          |
| 199.31.6146.00.005.28.000 | Teacher Retirement/TRS Care                | 2,035.00       | 199  | 31       | 6146   | 00         | 005          | 28      | 000          |
| 199.31.6146.00.007.26.000 | Teacher Retirement/TRS Care                | 1,932.00       | 199  | 31       | 6146   | 00         | 007          | 26      | 000          |
| 199.31.6146.00.043.99.000 | Teacher Retirement/TRS Care                | 4,529.00       | 199  | 31       | 6146   | 00         | 043          | 99      | 000          |
| 199.31.6146.00.044.99.000 | Teacher Retirement/TRS Care                | 4,072.00       | 199  | 31       | 6146   | 00         | 044          | 99      | 000          |
| 199.31.6146.00.048.99.000 | Teacher Retirement/TRS Care                | 4,733.00       | 199  | 31       | 6146   | 00         | 048          | 99      | 000          |
| 199.31.6146.00.050.99.000 | Teacher Retirement/TRS Care                | 4,291.00       | 199  | 31       | 6146   | 00         | 050          | 99      | 000          |
| 199.31.6146.00.101.99.000 | Teacher Retirement/TRS Care                | 1,768.00       | 199  | 31       | 6146   | 00         | 101          | 99      | 000          |
| 199.31.6146.00.103.99.000 | Teacher Retirement/TRS Care                | 3,961.00       | 199  | 31       | 6146   | 00         | 103          | 99      | 000          |
| 199.31.6146.00.104.99.000 | Teacher Retirement/TRS Care                | 1,629.00       | 199  | 31       | 6146   | 00         | 104          | 99      | 000          |
| 199.31.6146.00.105.99.000 | Teacher Retirement/TRS Care                | 1,669.00       | 199  | 31       | 6146   | 00         | 105          | 99      | 000          |
| 199.31.6146.00.106.99.000 | Teacher Retirement/TRS Care                | 1,573.00       | 199  | 31       | 6146   | 00         | 106          | 99      | 000          |
| 199.31.6146.00.107.99.000 | Teacher Retirement/TRS Care                | 3,222.00       | 199  | 31       | 6146   | 00         | 107          | 99      | 000          |
| 199.31.6146.00.109.99.000 | Teacher Retirement/TRS Care                | 1,591.00       | 199  | 31       | 6146   | 00         | 109          | 99      | 000          |
| 199.31.6146.00.110.99.000 | Teacher Retirement/TRS Care                | 1,697.00       | 199  | 31       | 6146   | 00         | 110          | 99      | 000          |
| 199.31.6146.00.112.99.000 | Teacher Retirement/TRS Care                | 1,615.00       | 199  | 31       | 6146   | 00         | 112          | 99      | 000          |
| 199.31.6146.00.116.99.000 | Teacher Retirement/TRS Care                | 1,760.00       | 199  | 31       | 6146   | 00         | 116          | 99      | 000          |
| 199.31.6146.00.120.99.000 | Teacher Retirement/TRS Care                | 1,613.00       | 199  | 31       | 6146   | 00         | 120          | 99      | 000          |
| 199.31.6146.00.121.99.000 | Teacher Retirement/TRS Care                | 2,167.00       | 199  | 31       | 6146   | 00         | 121          | 99      | 000          |
| 199.31.6146.00.127.99.000 | Teacher Retirement/TRS Care                | 4,149.00       | 199  | 31       | 6146   | 00         | 127          | 99      | 000          |
| 199.31.6146.00.129.99.000 | Teacher Retirement/TRS Care                | 1,529.00       | 199  | 31       | 6146   | 00         | 129          | 99      | 000          |
| 199.31.6146.00.130.99.000 | Teacher Retirement/TRS Care                | 1,840.00       | 199  | 31       | 6146   | 00         | 130          | 99      | 000          |
| 199.31.6146.23.999.23.000 | Teacher Retirement/TRS Care                | 19,171.00      | 199  | 31       | 6146   | 23         | 999          | 23      | 000          |
| 199.31.6146.23.999.99.000 | Teacher Retirement/TRS Care                | 461.00         | 199  | 31       | 6146   | 23         | 999          | 99      | 000          |
| 199.31.6146.25.999.25.000 | Teacher Retirement/TRS Care                | 529.00         | 199  | 31       | 6146   | 25         | 999          | 25      | 000          |
| 199.31.6146.62.999.99.000 | Teacher Retirement/TRS Care                | 2,751.00       | 199  | 31       | 6146   | 62         | 999          | 99      | 000          |
| 199.31.6219.24.999.24.000 | Other Professional Services                | 0.00           | 199  | 31       | 6219   | 24         | 999          | 24      | 000          |
| 199.31.6219.62.999.99.000 | Other Professional Services                | 3,000.00       | 199  | 31       | 6219   | 62         | 999          | 99      | 000          |
| 199.31.6239.00.002.99.000 | Education Service Center Services          | 300.00         | 199  | 31       | 6239   | 00         | 002          | 99      | 000          |
| 199.31.6239.23.999.23.000 | Education Service Center Services          | 1,000.00       | 199  | 31       | 6239   | 23         | 999          | 23      | 000          |
| 199.31.6239.62.999.99.000 | Education Service Center Services          | 7,000.00       | 199  | 31       | 6239   | 62         | 999          | 99      | 000          |
| 199.31.6264.23.999.23.000 | Copier Rental                              | 2,028.00       | 199  | 31       | 6264   | 23         | 999          | 23      | 000          |
| 199.31.6299.23.999.23.000 | Other Miscellaneous Contracted Services    | 7,500.00       | 199  | 31       | 6299   | 23         | 999          | 23      | 000          |
| 199.31.6299.62.999.99.000 | Other Miscellaneous Contracted Services    | 1,500.00       | 199  | 31       | 6299   | 62         | 999          | 99      | 000          |
| 199.31.6329.00.103.99.000 | Other Reading Materials                    | 50.00          | 199  | 31       | 6329   | 00         | 103          | 99      | 000          |
| 199.31.6329.00.116.99.000 | Other Reading Materials                    | 50.00          | 199  | 31       | 6329   | 00         | 116          | 99      | 000          |
| 199.31.6329.62.999.99.000 | Other Reading Materials                    | 500.00         | 199  | 31       | 6329   | 62         | 999          | 99      | 000          |
| 199.31.6339.23.999.23.000 | Testing Materials                          | 5,000.00       | 199  | 31       | 6339   | 23         | 999          | 23      | 000          |
| 199.31.6397.00.109.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 0.00           | 199  | 31       | 6397   | 00         | 109          | 99      | 000          |
| 199.31.6397.00.120.99.000 | Equipment - Unit Costs<\$5000 - Controlled | 1,700.00       | 199  | 31       | 6397   | 00         | 120          | 99      | 000          |
| 199.31.6397.20.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 500.00         | 199  | 31       | 6397   | 20         | 999          | 99      | 000          |
| 199.31.6397.62.999.99.000 | Equipment-Unit Costs<\$5000-Controlled     | 2,000.00       | 199  | 31       | 6397   | 62         | 999          | 99      | 000          |
| 199.31.6399.00.002.99.000 | Other General Supplies & Materials         | 500.00         | 199  | 31       | 6399   | 00         | 002          | 99      | 000          |
| 199.31.6399.00.003.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 31       | 6399   | 00         | 003          | 99      | 000          |
| 199.31.6399.00.044.99.000 | Other General Supplies & Materials         | 1,500.00       | 199  | 31       | 6399   | 00         | 044          | 99      | 000          |
| 199.31.6399.00.050.99.000 | Other General Supplies & Materials         | 500.00         | 199  | 31       | 6399   | 00         | 050          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                              | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.31.6399.00.101.99.000 | Other General Supplies & Materials                      | 200.00         | 199  | 31       | 6399   | 00         | 101          | 99      | 000          |
| 199.31.6399.00.103.99.000 | Other General Supplies & Materials                      | 50.00          | 199  | 31       | 6399   | 00         | 103          | 99      | 000          |
| 199.31.6399.00.104.99.000 | Other General Supplies & Materials                      | 748.00         | 199  | 31       | 6399   | 00         | 104          | 99      | 000          |
| 199.31.6399.00.109.99.000 | Other General Supplies & Materials                      | 250.00         | 199  | 31       | 6399   | 00         | 109          | 99      | 000          |
| 199.31.6399.00.110.99.000 | Other General Supplies & Materials                      | 300.00         | 199  | 31       | 6399   | 00         | 110          | 99      | 000          |
| 199.31.6399.00.112.99.000 | Other General Supplies & Materials                      | 150.00         | 199  | 31       | 6399   | 00         | 112          | 99      | 000          |
| 199.31.6399.00.116.99.000 | Other General Supplies & Materials                      | 300.00         | 199  | 31       | 6399   | 00         | 116          | 99      | 000          |
| 199.31.6399.00.120.99.000 | Other General Supplies & Materials                      | 1,000.00       | 199  | 31       | 6399   | 00         | 120          | 99      | 000          |
| 199.31.6399.00.130.99.000 | Other General Supplies & Materials                      | 500.00         | 199  | 31       | 6399   | 00         | 130          | 99      | 000          |
| 199.31.6399.20.999.99.000 | Other General Supplies & Materials                      | 1,000.00       | 199  | 31       | 6399   | 20         | 999          | 99      | 000          |
| 199.31.6399.23.999.23.000 | Other General Supplies & Materials                      | 2,000.00       | 199  | 31       | 6399   | 23         | 999          | 23      | 000          |
| 199.31.6399.62.999.99.000 | Other General Supplies & Materials                      | 3,000.00       | 199  | 31       | 6399   | 62         | 999          | 99      | 000          |
| 199.31.6411.00.002.99.000 | Travel Costs - Employee Only                            | 1,000.00       | 199  | 31       | 6411   | 00         | 002          | 99      | 000          |
| 199.31.6411.00.003.99.000 | Travel Costs - Employee Only                            | 1,500.00       | 199  | 31       | 6411   | 00         | 003          | 99      | 000          |
| 199.31.6411.00.044.99.000 | Travel Costs - Employee Only                            | 0.00           | 199  | 31       | 6411   | 00         | 044          | 99      | 000          |
| 199.31.6411.00.109.99.000 | Travel Costs - Employee Only                            | 1,000.00       | 199  | 31       | 6411   | 00         | 109          | 99      | 000          |
| 199.31.6411.00.116.99.000 | Travel Costs - Employee Only                            | 200.00         | 199  | 31       | 6411   | 00         | 116          | 99      | 000          |
| 199.31.6411.23.999.23.000 | Travel Costs - Employee Only                            | 0.00           | 199  | 31       | 6411   | 23         | 999          | 23      | 000          |
| 199.31.6411.25.999.25.000 | Travel Costs - Employee Only                            | 18,500.00      | 199  | 31       | 6411   | 25         | 999          | 25      | 000          |
| 199.31.6411.62.999.99.000 | Travel Costs - Employee Only                            | 1,000.00       | 199  | 31       | 6411   | 62         | 999          | 99      | 000          |
| 199.31.6495.00.044.99.000 | Dues                                                    | 0.00           | 199  | 31       | 6495   | 00         | 044          | 99      | 000          |
| 199.31.6495.62.999.99.000 | Dues                                                    | 200.00         | 199  | 31       | 6495   | 62         | 999          | 99      | 000          |
| 199.31.6497.62.999.99.000 | Fees                                                    | 325.00         | 199  | 31       | 6497   | 62         | 999          | 99      | 000          |
| 199.31.6498.00.120.99.000 | Student Awards & Incentives                             | 100.00         | 199  | 31       | 6498   | 00         | 120          | 99      | 000          |
| 199.31.6499.00.101.99.000 | Miscellaneous Operating Costs                           | 200.00         | 199  | 31       | 6499   | 00         | 101          | 99      | 000          |
| 199.31.6499.00.109.99.000 | Miscellaneous Operating Costs                           | 0.00           | 199  | 31       | 6499   | 00         | 109          | 99      | 000          |
| 199.31.6499.00.120.99.000 | Miscellaneous Operating Costs                           | 300.00         | 199  | 31       | 6499   | 00         | 120          | 99      | 000          |
| 199.31.6499.62.999.99.000 | Miscellaneous Operating Costs                           | 2,000.00       | 199  | 31       | 6499   | 62         | 999          | 99      | 000          |
| 199.31.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency               | 10,000.00      | 199  | 31       | 6499   | 98         | 999          | 99      | 000          |
| 199.32.6116.00.002.99.000 | Supplemental Stipend-Teachers/Other Professionals       | 1,150.00       | 199  | 32       | 6116   | 00         | 002          | 99      | 000          |
| 199.32.6116.00.003.99.000 | Supplemental Stipend-Teachers/Other Professionals       | 3,350.00       | 199  | 32       | 6116   | 00         | 003          | 99      | 000          |
| 199.32.6116.00.043.99.000 | Supplemental Stipend-Teachers/Other Professionals       | 1,150.00       | 199  | 32       | 6116   | 00         | 043          | 99      | 000          |
| 199.32.6116.00.048.99.000 | Supplemental Stipend-Teachers/Other Professionals       | 1,150.00       | 199  | 32       | 6116   | 00         | 048          | 99      | 000          |
| 199.32.6116.38.999.99.253 | Supplemental Stipend-Teachers/Other Professionals       | 7,000.00       | 199  | 32       | 6116   | 38         | 999          | 99      | 253          |
| 199.32.6118.16.999.24.249 | Extra-duty Pay-Teachers/Other Professionals             | 4,500.00       | 199  | 32       | 6118   | 16         | 999          | 24      | 249          |
| 199.32.6118.38.999.24.253 | Extra-duty Pay-Teachers/Other Professionals             | 21,250.00      | 199  | 32       | 6118   | 38         | 999          | 24      | 253          |
| 199.32.6119.00.106.99.254 | Salaries - Teacher/Other Professionals-Behavior Mgmt    | 42,759.00      | 199  | 32       | 6119   | 00         | 106          | 99      | 254          |
| 199.32.6119.16.999.24.249 | Salaries - Teachers/Other Professionals                 | 118,845.00     | 199  | 32       | 6119   | 16         | 999          | 24      | 249          |
| 199.32.6119.20.999.24.249 | Salaries - Teachers/Other Professionals-Teen Parent Pgm | 0.00           | 199  | 32       | 6119   | 20         | 999          | 24      | 249          |
| 199.32.6119.23.999.23.000 | Salaries - Teachers/Other Professionals                 | 38,508.00      | 199  | 32       | 6119   | 23         | 999          | 23      | 000          |
| 199.32.6119.23.999.99.000 | Salaries - Teachers/Other Professionals                 | 12,836.00      | 199  | 32       | 6119   | 23         | 999          | 99      | 000          |
| 199.32.6121.00.002.99.000 | Extra-duty/Overtime-Support Staff                       | 300.00         | 199  | 32       | 6121   | 00         | 002          | 99      | 000          |
| 199.32.6121.00.043.99.000 | Extra-duty/Overtime-Support Staff                       | 100.00         | 199  | 32       | 6121   | 00         | 043          | 99      | 000          |
| 199.32.6121.00.050.99.000 | Extra-duty/Overtime-Support Staff                       | 0.00           | 199  | 32       | 6121   | 00         | 050          | 99      | 000          |
| 199.32.6121.00.129.99.000 | Extra-duty/Overtime-Support Staff                       | 50.00          | 199  | 32       | 6121   | 00         | 129          | 99      | 000          |
| 199.32.6121.38.999.24.253 | Extra-duty/Overtime-Support Staff                       | 12,750.00      | 199  | 32       | 6121   | 38         | 999          | 24      | 253          |
| 199.32.6121.60.999.99.000 | Extra-duty/Overtime-Support Staff                       | 0.00           | 199  | 32       | 6121   | 60         | 999          | 99      | 000          |
| 199.32.6121.62.999.99.000 | Extra-duty/Overtime-Support Staff                       | 0.00           | 199  | 32       | 6121   | 62         | 999          | 99      | 000          |
| 199.32.6129.60.999.99.000 | Wages-Support Staff                                     | 213,941.00     | 199  | 32       | 6129   | 60         | 999          | 99      | 000          |
| 199.32.6129.62.999.99.000 | Wages-Support Staff                                     | 56,167.00      | 199  | 32       | 6129   | 62         | 999          | 99      | 000          |
| 199.32.6141.00.002.99.000 | Social Security/Medicare                                | 17.00          | 199  | 32       | 6141   | 00         | 002          | 99      | 000          |
| 199.32.6141.00.003.99.000 | Social Security/Medicare                                | 49.00          | 199  | 32       | 6141   | 00         | 003          | 99      | 000          |
| 199.32.6141.00.043.99.000 | Social Security/Medicare                                | 17.00          | 199  | 32       | 6141   | 00         | 043          | 99      | 000          |
| 199.32.6141.00.048.99.000 | Social Security/Medicare                                | 17.00          | 199  | 32       | 6141   | 00         | 048          | 99      | 000          |
| 199.32.6141.00.106.99.254 | Social Security/Medicare-Behavior Mgmt                  | 620.00         | 199  | 32       | 6141   | 00         | 106          | 99      | 254          |
| 199.32.6141.16.999.24.249 | Social Security/Medicare                                | 1,723.00       | 199  | 32       | 6141   | 16         | 999          | 24      | 249          |
| 199.32.6141.20.999.24.249 | Social Security/Medicare                                | 0.00           | 199  | 32       | 6141   | 20         | 999          | 24      | 249          |
| 199.32.6141.23.999.23.000 | Social Security/Medicare                                | 558.00         | 199  | 32       | 6141   | 23         | 999          | 23      | 000          |
| 199.32.6141.23.999.99.000 | Social Security/Medicare                                | 186.00         | 199  | 32       | 6141   | 23         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.32.6141.38.999.24.253 | Social Security/Medicare                      | 0.00           | 199  | 32       | 6141   | 38         | 999          | 24      | 253          |
| 199.32.6141.38.999.99.253 | Social Security/Medicare                      | 102.00         | 199  | 32       | 6141   | 38         | 999          | 99      | 253          |
| 199.32.6141.60.999.99.000 | Social Security/Medicare                      | 3,102.00       | 199  | 32       | 6141   | 60         | 999          | 99      | 000          |
| 199.32.6141.62.999.99.000 | Social Security/Medicare                      | 814.00         | 199  | 32       | 6141   | 62         | 999          | 99      | 000          |
| 199.32.6142.00.106.99.254 | Group Heath & Life Insurance-Behavior Mgmt    | 3,769.00       | 199  | 32       | 6142   | 00         | 106          | 99      | 254          |
| 199.32.6142.16.999.24.249 | Group Health & Life Insurance                 | 7,538.00       | 199  | 32       | 6142   | 16         | 999          | 24      | 249          |
| 199.32.6142.20.999.24.249 | Group Health & Life Insurance-Teen Parent Pgm | 0.00           | 199  | 32       | 6142   | 20         | 999          | 24      | 249          |
| 199.32.6142.23.999.23.000 | Group Health & Life Insurance                 | 2,827.00       | 199  | 32       | 6142   | 23         | 999          | 23      | 000          |
| 199.32.6142.23.999.99.000 | Group Health & Life Insurance                 | 942.00         | 199  | 32       | 6142   | 23         | 999          | 99      | 000          |
| 199.32.6142.60.999.99.000 | Group Health & Life Insurance                 | 37,690.00      | 199  | 32       | 6142   | 60         | 999          | 99      | 000          |
| 199.32.6142.62.999.99.000 | Group Health & Life Insurance                 | 7,538.00       | 199  | 32       | 6142   | 62         | 999          | 99      | 000          |
| 199.32.6143.00.106.99.254 | Workers' Compensation-Behavior Mgmt           | 143.00         | 199  | 32       | 6143   | 00         | 106          | 99      | 254          |
| 199.32.6143.16.999.24.249 | Workers' Compensation                         | 399.00         | 199  | 32       | 6143   | 16         | 999          | 24      | 249          |
| 199.32.6143.20.999.24.249 | Workers' Compensation                         | 0.00           | 199  | 32       | 6143   | 20         | 999          | 24      | 249          |
| 199.32.6143.23.999.23.000 | Workers' Compensation                         | 129.00         | 199  | 32       | 6143   | 23         | 999          | 23      | 000          |
| 199.32.6143.23.999.99.000 | Workers' Compensation                         | 43.00          | 199  | 32       | 6143   | 23         | 999          | 99      | 000          |
| 199.32.6143.38.999.24.253 | Workers' Compensation                         | 0.00           | 199  | 32       | 6143   | 38         | 999          | 24      | 253          |
| 199.32.6143.38.999.99.253 | Workers' Compensation                         | 0.00           | 199  | 32       | 6143   | 38         | 999          | 99      | 253          |
| 199.32.6143.60.999.99.000 | Workers' Compensation                         | 718.00         | 199  | 32       | 6143   | 60         | 999          | 99      | 000          |
| 199.32.6143.62.999.99.000 | Workers' Compensation                         | 188.00         | 199  | 32       | 6143   | 62         | 999          | 99      | 000          |
| 199.32.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 00         | 003          | 99      | 000          |
| 199.32.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 00         | 043          | 99      | 000          |
| 199.32.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 00         | 048          | 99      | 000          |
| 199.32.6144.00.106.99.254 | TRS/TRS Care On-behalf Payments-Behavior Mgmt | 0.00           | 199  | 32       | 6144   | 00         | 106          | 99      | 254          |
| 199.32.6144.16.999.24.249 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 16         | 999          | 24      | 249          |
| 199.32.6144.23.999.23.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 23         | 999          | 23      | 000          |
| 199.32.6144.23.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 23         | 999          | 99      | 000          |
| 199.32.6144.38.999.24.253 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 38         | 999          | 24      | 253          |
| 199.32.6144.38.999.99.253 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 38         | 999          | 99      | 253          |
| 199.32.6144.60.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 60         | 999          | 99      | 000          |
| 199.32.6144.62.999.99.000 | TRS/TRS Care On-behalf Payments               | 0.00           | 199  | 32       | 6144   | 62         | 999          | 99      | 000          |
| 199.32.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments               | 40,537.00      | 199  | 32       | 6144   | 99         | 999          | 99      | 000          |
| 199.32.6145.00.002.99.000 | Unemployment Compensation                     | 1.00           | 199  | 32       | 6145   | 00         | 002          | 99      | 000          |
| 199.32.6145.00.003.99.000 | Unemployment Compensation                     | 4.00           | 199  | 32       | 6145   | 00         | 003          | 99      | 000          |
| 199.32.6145.00.043.99.000 | Unemployment Compensation                     | 1.00           | 199  | 32       | 6145   | 00         | 043          | 99      | 000          |
| 199.32.6145.00.048.99.000 | Unemployment Compensation                     | 1.00           | 199  | 32       | 6145   | 00         | 048          | 99      | 000          |
| 199.32.6145.00.106.99.254 | Unemployment Compensation-Behavior Mgmt       | 32.00          | 199  | 32       | 6145   | 00         | 106          | 99      | 254          |
| 199.32.6145.16.999.24.249 | Unemployment Compensation                     | 89.00          | 199  | 32       | 6145   | 16         | 999          | 24      | 249          |
| 199.32.6145.20.999.24.249 | Unemployment Compensation                     | 0.00           | 199  | 32       | 6145   | 20         | 999          | 24      | 249          |
| 199.32.6145.23.999.23.000 | Unemployment Compensation                     | 29.00          | 199  | 32       | 6145   | 23         | 999          | 23      | 000          |
| 199.32.6145.23.999.99.000 | Unemployment Compensation                     | 10.00          | 199  | 32       | 6145   | 23         | 999          | 99      | 000          |
| 199.32.6145.38.999.24.253 | Unemployment Compensation                     | 0.00           | 199  | 32       | 6145   | 38         | 999          | 24      | 253          |
| 199.32.6145.38.999.99.253 | Unemployment Compensation                     | 8.00           | 199  | 32       | 6145   | 38         | 999          | 99      | 253          |
| 199.32.6145.60.999.99.000 | Unemployment Compensation                     | 129.00         | 199  | 32       | 6145   | 60         | 999          | 99      | 000          |
| 199.32.6145.62.999.99.000 | Unemployment Compensation                     | 42.00          | 199  | 32       | 6145   | 62         | 999          | 99      | 000          |
| 199.32.6146.00.002.99.000 | Teacher Retirement/TRS Care                   | 9.00           | 199  | 32       | 6146   | 00         | 002          | 99      | 000          |
| 199.32.6146.00.003.99.000 | Teacher Retirement/TRS Care                   | 25.00          | 199  | 32       | 6146   | 00         | 003          | 99      | 000          |
| 199.32.6146.00.043.99.000 | Teacher Retirement/TRS Care                   | 9.00           | 199  | 32       | 6146   | 00         | 043          | 99      | 000          |
| 199.32.6146.00.048.99.000 | Teacher Retirement/TRS Care                   | 9.00           | 199  | 32       | 6146   | 00         | 048          | 99      | 000          |
| 199.32.6146.00.106.99.254 | Teacher Retirement/TRS Care-Behavior Mgmt     | 1,505.00       | 199  | 32       | 6146   | 00         | 106          | 99      | 254          |
| 199.32.6146.16.999.24.249 | Teacher Retirement/TRS Care                   | 2,674.00       | 199  | 32       | 6146   | 16         | 999          | 24      | 249          |
| 199.32.6146.20.999.24.249 | Teacher Retirement/TRS Care                   | 0.00           | 199  | 32       | 6146   | 20         | 999          | 24      | 249          |
| 199.32.6146.23.999.23.000 | Teacher Retirement/TRS Care                   | 1,642.00       | 199  | 32       | 6146   | 23         | 999          | 23      | 000          |
| 199.32.6146.23.999.99.000 | Teacher Retirement/TRS Care                   | 547.00         | 199  | 32       | 6146   | 23         | 999          | 99      | 000          |
| 199.32.6146.38.999.24.253 | Teacher Retirement/TRS Care                   | 0.00           | 199  | 32       | 6146   | 38         | 999          | 24      | 253          |
| 199.32.6146.38.999.99.253 | Teacher Retirement/TRS Care                   | 53.00          | 199  | 32       | 6146   | 38         | 999          | 99      | 253          |
| 199.32.6146.60.999.99.000 | Teacher Retirement/TRS Care                   | 4,814.00       | 199  | 32       | 6146   | 60         | 999          | 99      | 000          |
| 199.32.6146.62.999.99.000 | Teacher Retirement/TRS Care                   | 1,264.00       | 199  | 32       | 6146   | 62         | 999          | 99      | 000          |
| 199.32.6256.16.999.24.249 | Telephone/Fax/Telecommunications              | 7,200.00       | 199  | 32       | 6256   | 16         | 999          | 24      | 249          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.32.6299.00.003.99.000 | Other Miscellaneous Contracted Services                   | 0.00           | 199  | 32       | 6299   | 00         | 003          | 99      | 000          |
| 199.32.6299.24.999.24.252 | Other Miscellaneous Contracted Services                   | 0.00           | 199  | 32       | 6299   | 24         | 999          | 24      | 252          |
| 199.32.6299.24.999.99.252 | Other Miscellaneous Contracted Services                   | 0.00           | 199  | 32       | 6299   | 24         | 999          | 99      | 252          |
| 199.32.6299.60.999.99.000 | Other Miscellaneous Contracted Services                   | 0.00           | 199  | 32       | 6299   | 60         | 999          | 99      | 000          |
| 199.32.6299.98.999.99.252 | Other Miscellaneous Contracted Services-BEAR-Contingency  | 219,548.00     | 199  | 32       | 6299   | 98         | 999          | 99      | 252          |
| 199.32.6329.16.999.24.249 | Other Reading Materials                                   | 0.00           | 199  | 32       | 6329   | 16         | 999          | 24      | 249          |
| 199.32.6329.62.999.99.000 | Other reading Materials                                   | 1,000.00       | 199  | 32       | 6329   | 62         | 999          | 99      | 000          |
| 199.32.6397.16.999.24.249 | Equipment-Unit Costs<\$5000-Controlled                    | 2,500.00       | 199  | 32       | 6397   | 16         | 999          | 24      | 249          |
| 199.32.6399.00.003.99.000 | Other General Supplies & Materials                        | 1,600.00       | 199  | 32       | 6399   | 00         | 003          | 99      | 000          |
| 199.32.6399.16.999.24.249 | Other General Supplies & Materials                        | 1,500.00       | 199  | 32       | 6399   | 16         | 999          | 24      | 249          |
| 199.32.6399.38.999.99.253 | Other General Supplies & Materials-Saturday Diversion Pgm | 1,400.00       | 199  | 32       | 6399   | 38         | 999          | 99      | 253          |
| 199.32.6399.60.999.99.000 | Other General Supplies & Materials                        | 0.00           | 199  | 32       | 6399   | 60         | 999          | 99      | 000          |
| 199.32.6399.62.999.99.000 | Other General Supplies & Materials                        | 408.00         | 199  | 32       | 6399   | 62         | 999          | 99      | 000          |
| 199.32.6411.16.999.24.249 | Travel Costs - Employee Only                              | 6,250.00       | 199  | 32       | 6411   | 16         | 999          | 24      | 249          |
| 199.32.6411.20.999.24.249 | Travel Costs - Employee Only                              | 0.00           | 199  | 32       | 6411   | 20         | 999          | 24      | 249          |
| 199.32.6411.24.999.24.249 | Travel Costs - Employee Only                              | 0.00           | 199  | 32       | 6411   | 24         | 999          | 24      | 249          |
| 199.32.6411.60.999.99.951 | Travel Costs - Employee Only                              | 0.00           | 199  | 32       | 6411   | 60         | 999          | 99      | 951          |
| 199.32.6411.62.999.99.951 | Travel Costs - Employee Only                              | 6,500.00       | 199  | 32       | 6411   | 62         | 999          | 99      | 951          |
| 199.32.6498.16.999.24.249 | Student Awards & Incentives                               | 0.00           | 199  | 32       | 6498   | 16         | 999          | 24      | 249          |
| 199.32.6499.16.999.24.249 | Miscellaneous Operating Costs                             | 0.00           | 199  | 32       | 6499   | 16         | 999          | 24      | 249          |
| 199.32.6499.38.999.99.253 | Miscellaneous Operating Costs                             | 1,400.00       | 199  | 32       | 6499   | 38         | 999          | 99      | 253          |
| 199.32.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency                 | 5,000.00       | 199  | 32       | 6499   | 98         | 999          | 99      | 000          |
| 199.33.6112.00.002.99.000 | Wages-Subs-Teachers/Other Professionals                   | 0.00           | 199  | 33       | 6112   | 00         | 002          | 99      | 000          |
| 199.33.6112.00.003.99.000 | Wages-Subs-Teachers/Other Professionals                   | 0.00           | 199  | 33       | 6112   | 00         | 003          | 99      | 000          |
| 199.33.6112.00.103.99.000 | Wages-Subs-Teacher/Other Professionals                    | 0.00           | 199  | 33       | 6112   | 00         | 103          | 99      | 000          |
| 199.33.6112.00.120.99.000 | Wages-Subs-Teachers/Other Professionals                   | 0.00           | 199  | 33       | 6112   | 00         | 120          | 99      | 000          |
| 199.33.6112.00.127.99.000 | Wages-Subs-Teachers/Other Professionals                   | 0.00           | 199  | 33       | 6112   | 00         | 127          | 99      | 000          |
| 199.33.6112.00.130.99.000 | Wages-Subs-Teachers/Other Professionals                   | 0.00           | 199  | 33       | 6112   | 00         | 130          | 99      | 000          |
| 199.33.6118.63.999.99.000 | Extra-duty Pay-Teachers/Other Professionals               | 0.00           | 199  | 33       | 6118   | 63         | 999          | 99      | 000          |
| 199.33.6119.00.002.99.000 | Salaries - Teachers/Other Professionals                   | 49,200.00      | 199  | 33       | 6119   | 00         | 002          | 99      | 000          |
| 199.33.6119.00.003.99.000 | Salaries - Teachers/Other Professionals                   | 48,800.00      | 199  | 33       | 6119   | 00         | 003          | 99      | 000          |
| 199.33.6119.00.103.99.000 | Salaries - Teachers/Other Professionals                   | 49,200.00      | 199  | 33       | 6119   | 00         | 103          | 99      | 000          |
| 199.33.6119.00.120.99.000 | Salaries - Teachers/Other Professionals                   | 51,700.00      | 199  | 33       | 6119   | 00         | 120          | 99      | 000          |
| 199.33.6119.00.127.99.000 | Salaries - Teachers/Other Professionals                   | 53,700.00      | 199  | 33       | 6119   | 00         | 127          | 99      | 000          |
| 199.33.6119.00.130.99.000 | Salaries - Teachers/Other Professionals                   | 57,200.00      | 199  | 33       | 6119   | 00         | 130          | 99      | 000          |
| 199.33.6119.63.999.99.000 | Salaries - Teachers/Other Professionals                   | 79,293.00      | 199  | 33       | 6119   | 63         | 999          | 99      | 000          |
| 199.33.6121.00.002.99.000 | Extra-duty/Overtime-Support Staff                         | 0.00           | 199  | 33       | 6121   | 00         | 002          | 99      | 000          |
| 199.33.6121.00.043.99.000 | Extra-duty/Overtime-Support Staff                         | 100.00         | 199  | 33       | 6121   | 00         | 043          | 99      | 000          |
| 199.33.6121.00.044.99.000 | Extra-duty/Overtime-Support Staff                         | 2,000.00       | 199  | 33       | 6121   | 00         | 044          | 99      | 000          |
| 199.33.6121.00.048.99.000 | Extra-duty/Overtime-Support Staff                         | 0.00           | 199  | 33       | 6121   | 00         | 048          | 99      | 000          |
| 199.33.6121.00.050.99.000 | Extra-duty/Overtime-Support Staff                         | 400.00         | 199  | 33       | 6121   | 00         | 050          | 99      | 000          |
| 199.33.6121.00.101.99.000 | Extra-duty/Overtime-Support Staff                         | 300.00         | 199  | 33       | 6121   | 00         | 101          | 99      | 000          |
| 199.33.6121.00.104.99.000 | Extra-duty/Overtime-Support Staff                         | 100.00         | 199  | 33       | 6121   | 00         | 104          | 99      | 000          |
| 199.33.6121.00.105.99.000 | Extra-duty/Overtime-Support Staff                         | 100.00         | 199  | 33       | 6121   | 00         | 105          | 99      | 000          |
| 199.33.6121.00.106.99.000 | Extra-duty/Overtime-Support Staff                         | 0.00           | 199  | 33       | 6121   | 00         | 106          | 99      | 000          |
| 199.33.6121.00.107.99.000 | Extra-duty/Overtime-Support Staff                         | 200.00         | 199  | 33       | 6121   | 00         | 107          | 99      | 000          |
| 199.33.6121.00.109.99.000 | Extra-duty/Overtime-Support Staff                         | 25.00          | 199  | 33       | 6121   | 00         | 109          | 99      | 000          |
| 199.33.6121.00.110.99.000 | Extra-duty/Overtime-Support Staff                         | 297.85         | 199  | 33       | 6121   | 00         | 110          | 99      | 000          |
| 199.33.6121.00.112.99.000 | Extra-duty/Overtime-Support Staff                         | 300.00         | 199  | 33       | 6121   | 00         | 112          | 99      | 000          |
| 199.33.6121.00.116.99.000 | Extra-duty/Overtime-Support Staff                         | 50.00          | 199  | 33       | 6121   | 00         | 116          | 99      | 000          |
| 199.33.6121.00.121.99.000 | Extra-duty/Overtime-Support Staff                         | 20.00          | 199  | 33       | 6121   | 00         | 121          | 99      | 000          |
| 199.33.6121.00.129.99.000 | Extra-duty/Overtime-Support Staff                         | 50.00          | 199  | 33       | 6121   | 00         | 129          | 99      | 000          |
| 199.33.6121.63.999.99.000 | Extra-duty/Overtime-Support Staff                         | 600.00         | 199  | 33       | 6121   | 63         | 999          | 99      | 000          |
| 199.33.6122.00.043.99.000 | Wages-Subs-Support Staff                                  | 0.00           | 199  | 33       | 6122   | 00         | 043          | 99      | 000          |
| 199.33.6122.00.044.99.000 | Wages-Subs-Support Staff                                  | 0.00           | 199  | 33       | 6122   | 00         | 044          | 99      | 000          |
| 199.33.6122.00.048.99.000 | Wages-Subs-Support Staff                                  | 0.00           | 199  | 33       | 6122   | 00         | 048          | 99      | 000          |
| 199.33.6122.00.050.99.000 | Wages-Subs-Support Staff                                  | 0.00           | 199  | 33       | 6122   | 00         | 050          | 99      | 000          |
| 199.33.6122.00.101.99.000 | Wages-Subs-Support Staff                                  | 0.00           | 199  | 33       | 6122   | 00         | 101          | 99      | 000          |
| 199.33.6122.00.105.99.000 | Wages-Subs-Support Staff                                  | 0.00           | 199  | 33       | 6122   | 00         | 105          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6122.00.106.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 106          | 99      | 000          |
| 199.33.6122.00.107.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 107          | 99      | 000          |
| 199.33.6122.00.109.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 109          | 99      | 000          |
| 199.33.6122.00.110.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 110          | 99      | 000          |
| 199.33.6122.00.112.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 112          | 99      | 000          |
| 199.33.6122.00.116.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 116          | 99      | 000          |
| 199.33.6122.00.129.99.000 | Wages-Subs-Support Staff      | 0.00           | 199  | 33       | 6122   | 00         | 129          | 99      | 000          |
| 199.33.6125.00.002.99.000 | Wages-Part-time Support Staff | 0.00           | 199  | 33       | 6125   | 00         | 002          | 99      | 000          |
| 199.33.6129.00.002.99.000 | Wages-Support Staff           | 19,642.00      | 199  | 33       | 6129   | 00         | 002          | 99      | 000          |
| 199.33.6129.00.005.28.000 | Wages-Support Staff           | 22,425.00      | 199  | 33       | 6129   | 00         | 005          | 28      | 000          |
| 199.33.6129.00.043.99.000 | Wages-Support Staff           | 26,195.00      | 199  | 33       | 6129   | 00         | 043          | 99      | 000          |
| 199.33.6129.00.044.99.000 | Wages-Support Staff           | 31,035.00      | 199  | 33       | 6129   | 00         | 044          | 99      | 000          |
| 199.33.6129.00.048.99.000 | Wages-Support Staff           | 28,050.00      | 199  | 33       | 6129   | 00         | 048          | 99      | 000          |
| 199.33.6129.00.050.99.000 | Wages-Support Staff           | 28,918.00      | 199  | 33       | 6129   | 00         | 050          | 99      | 000          |
| 199.33.6129.00.101.99.000 | Wages-Support Staff           | 32,267.00      | 199  | 33       | 6129   | 00         | 101          | 99      | 000          |
| 199.33.6129.00.104.99.000 | Wages-Support Staff           | 29,153.00      | 199  | 33       | 6129   | 00         | 104          | 99      | 000          |
| 199.33.6129.00.105.99.000 | Wages-Support Staff           | 35,235.00      | 199  | 33       | 6129   | 00         | 105          | 99      | 000          |
| 199.33.6129.00.106.99.000 | Wages-Support Staff           | 34,360.00      | 199  | 33       | 6129   | 00         | 106          | 99      | 000          |
| 199.33.6129.00.107.99.000 | Wages-Support Staff           | 29,153.00      | 199  | 33       | 6129   | 00         | 107          | 99      | 000          |
| 199.33.6129.00.109.99.000 | Wages-Support Staff           | 30,385.00      | 199  | 33       | 6129   | 00         | 109          | 99      | 000          |
| 199.33.6129.00.110.99.000 | Wages-Support Staff           | 33,780.00      | 199  | 33       | 6129   | 00         | 110          | 99      | 000          |
| 199.33.6129.00.112.99.000 | Wages-Support Staff           | 25,921.00      | 199  | 33       | 6129   | 00         | 112          | 99      | 000          |
| 199.33.6129.00.116.99.000 | Wages-Support Staff           | 25,297.00      | 199  | 33       | 6129   | 00         | 116          | 99      | 000          |
| 199.33.6129.00.121.99.000 | Wages-Support Staff           | 28,888.00      | 199  | 33       | 6129   | 00         | 121          | 99      | 000          |
| 199.33.6129.00.129.99.000 | Wages-Support Staff           | 28,250.00      | 199  | 33       | 6129   | 00         | 129          | 99      | 000          |
| 199.33.6129.23.999.23.000 | Wages-Support Staff           | 0.00           | 199  | 33       | 6129   | 23         | 999          | 23      | 000          |
| 199.33.6141.00.002.99.000 | Social Security/Medicare      | 998.00         | 199  | 33       | 6141   | 00         | 002          | 99      | 000          |
| 199.33.6141.00.003.99.000 | Social Security/Medicare      | 708.00         | 199  | 33       | 6141   | 00         | 003          | 99      | 000          |
| 199.33.6141.00.005.28.000 | Social Security/Medicare      | 325.00         | 199  | 33       | 6141   | 00         | 005          | 28      | 000          |
| 199.33.6141.00.043.99.000 | Social Security/Medicare      | 380.00         | 199  | 33       | 6141   | 00         | 043          | 99      | 000          |
| 199.33.6141.00.044.99.000 | Social Security/Medicare      | 450.00         | 199  | 33       | 6141   | 00         | 044          | 99      | 000          |
| 199.33.6141.00.048.99.000 | Social Security/Medicare      | 407.00         | 199  | 33       | 6141   | 00         | 048          | 99      | 000          |
| 199.33.6141.00.050.99.000 | Social Security/Medicare      | 419.00         | 199  | 33       | 6141   | 00         | 050          | 99      | 000          |
| 199.33.6141.00.101.99.000 | Social Security/Medicare      | 468.00         | 199  | 33       | 6141   | 00         | 101          | 99      | 000          |
| 199.33.6141.00.103.99.000 | Social Security/Medicare      | 713.00         | 199  | 33       | 6141   | 00         | 103          | 99      | 000          |
| 199.33.6141.00.104.99.000 | Social Security/Medicare      | 423.00         | 199  | 33       | 6141   | 00         | 104          | 99      | 000          |
| 199.33.6141.00.105.99.000 | Social Security/Medicare      | 511.00         | 199  | 33       | 6141   | 00         | 105          | 99      | 000          |
| 199.33.6141.00.106.99.000 | Social Security/Medicare      | 498.00         | 199  | 33       | 6141   | 00         | 106          | 99      | 000          |
| 199.33.6141.00.107.99.000 | Social Security/Medicare      | 423.00         | 199  | 33       | 6141   | 00         | 107          | 99      | 000          |
| 199.33.6141.00.109.99.000 | Social Security/Medicare      | 441.00         | 199  | 33       | 6141   | 00         | 109          | 99      | 000          |
| 199.33.6141.00.110.99.000 | Social Security/Medicare      | 490.00         | 199  | 33       | 6141   | 00         | 110          | 99      | 000          |
| 199.33.6141.00.112.99.000 | Social Security/Medicare      | 376.00         | 199  | 33       | 6141   | 00         | 112          | 99      | 000          |
| 199.33.6141.00.116.99.000 | Social Security/Medicare      | 367.00         | 199  | 33       | 6141   | 00         | 116          | 99      | 000          |
| 199.33.6141.00.120.99.000 | Social Security/Medicare      | 750.00         | 199  | 33       | 6141   | 00         | 120          | 99      | 000          |
| 199.33.6141.00.121.99.000 | Social Security/Medicare      | 419.00         | 199  | 33       | 6141   | 00         | 121          | 99      | 000          |
| 199.33.6141.00.127.99.000 | Social Security/Medicare      | 779.00         | 199  | 33       | 6141   | 00         | 127          | 99      | 000          |
| 199.33.6141.00.129.99.000 | Social Security/Medicare      | 410.00         | 199  | 33       | 6141   | 00         | 129          | 99      | 000          |
| 199.33.6141.00.130.99.000 | Social Security/Medicare      | 829.00         | 199  | 33       | 6141   | 00         | 130          | 99      | 000          |
| 199.33.6141.23.999.23.000 | Social Security/Medicare      | 0.00           | 199  | 33       | 6141   | 23         | 999          | 23      | 000          |
| 199.33.6141.63.999.99.000 | Social Security/Medicare      | 1,150.00       | 199  | 33       | 6141   | 63         | 999          | 99      | 000          |
| 199.33.6142.00.002.99.000 | Group Health & Life Insurance | 7,538.00       | 199  | 33       | 6142   | 00         | 002          | 99      | 000          |
| 199.33.6142.00.003.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 003          | 99      | 000          |
| 199.33.6142.00.005.28.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 005          | 28      | 000          |
| 199.33.6142.00.043.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 043          | 99      | 000          |
| 199.33.6142.00.044.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 044          | 99      | 000          |
| 199.33.6142.00.048.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 048          | 99      | 000          |
| 199.33.6142.00.050.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 050          | 99      | 000          |
| 199.33.6142.00.101.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 101          | 99      | 000          |
| 199.33.6142.00.103.99.000 | Group Health & Life Insurance | 3,769.00       | 199  | 33       | 6142   | 00         | 103          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6142.00.104.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 104          | 99      | 000          |
| 199.33.6142.00.105.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 105          | 99      | 000          |
| 199.33.6142.00.106.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 106          | 99      | 000          |
| 199.33.6142.00.107.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 107          | 99      | 000          |
| 199.33.6142.00.109.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 109          | 99      | 000          |
| 199.33.6142.00.110.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 110          | 99      | 000          |
| 199.33.6142.00.112.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 112          | 99      | 000          |
| 199.33.6142.00.116.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 116          | 99      | 000          |
| 199.33.6142.00.120.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 120          | 99      | 000          |
| 199.33.6142.00.121.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 121          | 99      | 000          |
| 199.33.6142.00.127.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 127          | 99      | 000          |
| 199.33.6142.00.129.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 129          | 99      | 000          |
| 199.33.6142.00.130.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 00         | 130          | 99      | 000          |
| 199.33.6142.23.999.23.000 | Group Health & Life Insurance   | 0.00           | 199  | 33       | 6142   | 23         | 999          | 23      | 000          |
| 199.33.6142.63.999.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 33       | 6142   | 63         | 999          | 99      | 000          |
| 199.33.6143.00.002.99.000 | Workers' Compensation           | 231.00         | 199  | 33       | 6143   | 00         | 002          | 99      | 000          |
| 199.33.6143.00.003.99.000 | Workers' Compensation           | 164.00         | 199  | 33       | 6143   | 00         | 003          | 99      | 000          |
| 199.33.6143.00.005.28.000 | Workers' Compensation           | 75.00          | 199  | 33       | 6143   | 00         | 005          | 28      | 000          |
| 199.33.6143.00.043.99.000 | Workers' Compensation           | 88.00          | 199  | 33       | 6143   | 00         | 043          | 99      | 000          |
| 199.33.6143.00.044.99.000 | Workers' Compensation           | 104.00         | 199  | 33       | 6143   | 00         | 044          | 99      | 000          |
| 199.33.6143.00.048.99.000 | Workers' Compensation           | 94.00          | 199  | 33       | 6143   | 00         | 048          | 99      | 000          |
| 199.33.6143.00.050.99.000 | Workers' Compensation           | 97.00          | 199  | 33       | 6143   | 00         | 050          | 99      | 000          |
| 199.33.6143.00.101.99.000 | Workers' Compensation           | 108.00         | 199  | 33       | 6143   | 00         | 101          | 99      | 000          |
| 199.33.6143.00.103.99.000 | Workers' Compensation           | 165.00         | 199  | 33       | 6143   | 00         | 103          | 99      | 000          |
| 199.33.6143.00.104.99.000 | Workers' Compensation           | 98.00          | 199  | 33       | 6143   | 00         | 104          | 99      | 000          |
| 199.33.6143.00.105.99.000 | Workers' Compensation           | 118.00         | 199  | 33       | 6143   | 00         | 105          | 99      | 000          |
| 199.33.6143.00.106.99.000 | Workers' Compensation           | 115.00         | 199  | 33       | 6143   | 00         | 106          | 99      | 000          |
| 199.33.6143.00.107.99.000 | Workers' Compensation           | 98.00          | 199  | 33       | 6143   | 00         | 107          | 99      | 000          |
| 199.33.6143.00.109.99.000 | Workers' Compensation           | 102.00         | 199  | 33       | 6143   | 00         | 109          | 99      | 000          |
| 199.33.6143.00.110.99.000 | Workers' Compensation           | 113.00         | 199  | 33       | 6143   | 00         | 110          | 99      | 000          |
| 199.33.6143.00.112.99.000 | Workers' Compensation           | 87.00          | 199  | 33       | 6143   | 00         | 112          | 99      | 000          |
| 199.33.6143.00.116.99.000 | Workers' Compensation           | 85.00          | 199  | 33       | 6143   | 00         | 116          | 99      | 000          |
| 199.33.6143.00.120.99.000 | Workers' Compensation           | 173.00         | 199  | 33       | 6143   | 00         | 120          | 99      | 000          |
| 199.33.6143.00.121.99.000 | Workers' Compensation           | 97.00          | 199  | 33       | 6143   | 00         | 121          | 99      | 000          |
| 199.33.6143.00.127.99.000 | Workers' Compensation           | 180.00         | 199  | 33       | 6143   | 00         | 127          | 99      | 000          |
| 199.33.6143.00.129.99.000 | Workers' Compensation           | 95.00          | 199  | 33       | 6143   | 00         | 129          | 99      | 000          |
| 199.33.6143.00.130.99.000 | Workers' Compensation           | 192.00         | 199  | 33       | 6143   | 00         | 130          | 99      | 000          |
| 199.33.6143.23.999.23.000 | Workers' Compensation           | 0.00           | 199  | 33       | 6143   | 23         | 999          | 23      | 000          |
| 199.33.6143.63.999.99.000 | Workers' Compensation           | 266.00         | 199  | 33       | 6143   | 63         | 999          | 99      | 000          |
| 199.33.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 002          | 99      | 000          |
| 199.33.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 003          | 99      | 000          |
| 199.33.6144.00.005.28.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 005          | 28      | 000          |
| 199.33.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 043          | 99      | 000          |
| 199.33.6144.00.044.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 044          | 99      | 000          |
| 199.33.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 048          | 99      | 000          |
| 199.33.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 050          | 99      | 000          |
| 199.33.6144.00.101.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 101          | 99      | 000          |
| 199.33.6144.00.103.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 103          | 99      | 000          |
| 199.33.6144.00.104.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 104          | 99      | 000          |
| 199.33.6144.00.105.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 105          | 99      | 000          |
| 199.33.6144.00.106.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 106          | 99      | 000          |
| 199.33.6144.00.107.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 107          | 99      | 000          |
| 199.33.6144.00.109.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 109          | 99      | 000          |
| 199.33.6144.00.110.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 110          | 99      | 000          |
| 199.33.6144.00.112.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 112          | 99      | 000          |
| 199.33.6144.00.116.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 116          | 99      | 000          |
| 199.33.6144.00.120.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 120          | 99      | 000          |
| 199.33.6144.00.121.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 121          | 99      | 000          |
| 199.33.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 33       | 6144   | 00         | 127          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6144.00.129.99.000 | TRS/TRS Care On-behalf Payments   | 0.00           | 199  | 33       | 6144   | 00         | 129          | 99      | 000          |
| 199.33.6144.00.130.99.000 | TRS/TRS Care On-behalf Payments   | 0.00           | 199  | 33       | 6144   | 00         | 130          | 99      | 000          |
| 199.33.6144.23.999.23.000 | TRS/TRS Care On-behalf Payments   | 0.00           | 199  | 33       | 6144   | 23         | 999          | 23      | 000          |
| 199.33.6144.63.999.99.000 | TRS/TRS Care On-behalf Payments   | 0.00           | 199  | 33       | 6144   | 63         | 999          | 99      | 000          |
| 199.33.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments   | 62,727.00      | 199  | 33       | 6144   | 99         | 999          | 99      | 000          |
| 199.33.6145.00.002.99.000 | Unemployment Compensation         | 51.00          | 199  | 33       | 6145   | 00         | 002          | 99      | 000          |
| 199.33.6145.00.003.99.000 | Unemployment Compensation         | 36.00          | 199  | 33       | 6145   | 00         | 003          | 99      | 000          |
| 199.33.6145.00.005.28.000 | Unemployment Compensation         | 17.00          | 199  | 33       | 6145   | 00         | 005          | 28      | 000          |
| 199.33.6145.00.043.99.000 | Unemployment Compensation         | 20.00          | 199  | 33       | 6145   | 00         | 043          | 99      | 000          |
| 199.33.6145.00.044.99.000 | Unemployment Compensation         | 23.00          | 199  | 33       | 6145   | 00         | 044          | 99      | 000          |
| 199.33.6145.00.048.99.000 | Unemployment Compensation         | 21.00          | 199  | 33       | 6145   | 00         | 048          | 99      | 000          |
| 199.33.6145.00.050.99.000 | Unemployment Compensation         | 22.00          | 199  | 33       | 6145   | 00         | 050          | 99      | 000          |
| 199.33.6145.00.101.99.000 | Unemployment Compensation         | 24.00          | 199  | 33       | 6145   | 00         | 101          | 99      | 000          |
| 199.33.6145.00.103.99.000 | Unemployment Compensation         | 37.00          | 199  | 33       | 6145   | 00         | 103          | 99      | 000          |
| 199.33.6145.00.104.99.000 | Unemployment Compensation         | 22.00          | 199  | 33       | 6145   | 00         | 104          | 99      | 000          |
| 199.33.6145.00.105.99.000 | Unemployment Compensation         | 26.00          | 199  | 33       | 6145   | 00         | 105          | 99      | 000          |
| 199.33.6145.00.106.99.000 | Unemployment Compensation         | 26.00          | 199  | 33       | 6145   | 00         | 106          | 99      | 000          |
| 199.33.6145.00.107.99.000 | Unemployment Compensation         | 22.00          | 199  | 33       | 6145   | 00         | 107          | 99      | 000          |
| 199.33.6145.00.109.99.000 | Unemployment Compensation         | 23.00          | 199  | 33       | 6145   | 00         | 109          | 99      | 000          |
| 199.33.6145.00.110.99.000 | Unemployment Compensation         | 0.00           | 199  | 33       | 6145   | 00         | 110          | 99      | 000          |
| 199.33.6145.00.112.99.000 | Unemployment Compensation         | 19.00          | 199  | 33       | 6145   | 00         | 112          | 99      | 000          |
| 199.33.6145.00.116.99.000 | Unemployment Compensation         | 19.00          | 199  | 33       | 6145   | 00         | 116          | 99      | 000          |
| 199.33.6145.00.120.99.000 | Unemployment Compensation         | 39.00          | 199  | 33       | 6145   | 00         | 120          | 99      | 000          |
| 199.33.6145.00.121.99.000 | Unemployment Compensation         | 22.00          | 199  | 33       | 6145   | 00         | 121          | 99      | 000          |
| 199.33.6145.00.127.99.000 | Unemployment Compensation         | 40.00          | 199  | 33       | 6145   | 00         | 127          | 99      | 000          |
| 199.33.6145.00.129.99.000 | Unemployment Compensation         | 21.00          | 199  | 33       | 6145   | 00         | 129          | 99      | 000          |
| 199.33.6145.00.130.99.000 | Unemployment Compensation         | 43.00          | 199  | 33       | 6145   | 00         | 130          | 99      | 000          |
| 199.33.6145.23.999.23.000 | Unemployment Compensation         | 0.00           | 199  | 33       | 6145   | 23         | 999          | 23      | 000          |
| 199.33.6145.63.999.99.000 | Unemployment Compensation         | 59.00          | 199  | 33       | 6145   | 63         | 999          | 99      | 000          |
| 199.33.6146.00.002.99.000 | Teacher Retirement/TRS Care       | 2,469.00       | 199  | 33       | 6146   | 00         | 002          | 99      | 000          |
| 199.33.6146.00.003.99.000 | Teacher Retirement/TRS Care       | 1,631.00       | 199  | 33       | 6146   | 00         | 003          | 99      | 000          |
| 199.33.6146.00.005.28.000 | Teacher Retirement/TRS Care       | 505.00         | 199  | 33       | 6146   | 00         | 005          | 28      | 000          |
| 199.33.6146.00.043.99.000 | Teacher Retirement/TRS Care       | 196.00         | 199  | 33       | 6146   | 00         | 043          | 99      | 000          |
| 199.33.6146.00.044.99.000 | Teacher Retirement/TRS Care       | 698.00         | 199  | 33       | 6146   | 00         | 044          | 99      | 000          |
| 199.33.6146.00.048.99.000 | Teacher Retirement/TRS Care       | 631.00         | 199  | 33       | 6146   | 00         | 048          | 99      | 000          |
| 199.33.6146.00.050.99.000 | Teacher Retirement/TRS Care       | 217.00         | 199  | 33       | 6146   | 00         | 050          | 99      | 000          |
| 199.33.6146.00.101.99.000 | Teacher Retirement/TRS Care       | 726.00         | 199  | 33       | 6146   | 00         | 101          | 99      | 000          |
| 199.33.6146.00.103.99.000 | Teacher Retirement/TRS Care       | 1,419.00       | 199  | 33       | 6146   | 00         | 103          | 99      | 000          |
| 199.33.6146.00.104.99.000 | Teacher Retirement/TRS Care       | 656.00         | 199  | 33       | 6146   | 00         | 104          | 99      | 000          |
| 199.33.6146.00.105.99.000 | Teacher Retirement/TRS Care       | 793.00         | 199  | 33       | 6146   | 00         | 105          | 99      | 000          |
| 199.33.6146.00.106.99.000 | Teacher Retirement/TRS Care       | 773.00         | 199  | 33       | 6146   | 00         | 106          | 99      | 000          |
| 199.33.6146.00.107.99.000 | Teacher Retirement/TRS Care       | 656.00         | 199  | 33       | 6146   | 00         | 107          | 99      | 000          |
| 199.33.6146.00.109.99.000 | Teacher Retirement/TRS Care       | 684.00         | 199  | 33       | 6146   | 00         | 109          | 99      | 000          |
| 199.33.6146.00.110.99.000 | Teacher Retirement/TRS Care       | 760.00         | 199  | 33       | 6146   | 00         | 110          | 99      | 000          |
| 199.33.6146.00.112.99.000 | Teacher Retirement/TRS Care       | 583.00         | 199  | 33       | 6146   | 00         | 112          | 99      | 000          |
| 199.33.6146.00.116.99.000 | Teacher Retirement/TRS Care       | 569.00         | 199  | 33       | 6146   | 00         | 116          | 99      | 000          |
| 199.33.6146.00.120.99.000 | Teacher Retirement/TRS Care       | 1,332.00       | 199  | 33       | 6146   | 00         | 120          | 99      | 000          |
| 199.33.6146.00.121.99.000 | Teacher Retirement/TRS Care       | 650.00         | 199  | 33       | 6146   | 00         | 121          | 99      | 000          |
| 199.33.6146.00.127.99.000 | Teacher Retirement/TRS Care       | 2,367.00       | 199  | 33       | 6146   | 00         | 127          | 99      | 000          |
| 199.33.6146.00.129.99.000 | Teacher Retirement/TRS Care       | 636.00         | 199  | 33       | 6146   | 00         | 129          | 99      | 000          |
| 199.33.6146.00.130.99.000 | Teacher Retirement/TRS Care       | 1,641.00       | 199  | 33       | 6146   | 00         | 130          | 99      | 000          |
| 199.33.6146.23.999.23.000 | Teacher Retirement/TRS Care       | 0.00           | 199  | 33       | 6146   | 23         | 999          | 23      | 000          |
| 199.33.6146.63.999.99.000 | Teacher Retirement/TRS Care       | 3,919.00       | 199  | 33       | 6146   | 63         | 999          | 99      | 000          |
| 199.33.6239.00.043.99.000 | Education Service Center Services | 100.00         | 199  | 33       | 6239   | 00         | 043          | 99      | 000          |
| 199.33.6239.00.110.99.000 | Education Service Center Services | 100.00         | 199  | 33       | 6239   | 00         | 110          | 99      | 000          |
| 199.33.6239.00.112.99.000 | Education Service Center Services | 100.00         | 199  | 33       | 6239   | 00         | 112          | 99      | 000          |
| 199.33.6239.00.121.99.000 | Education Service Center Services | 100.00         | 199  | 33       | 6239   | 00         | 121          | 99      | 000          |
| 199.33.6239.00.130.99.000 | Education Service Center Services | 75.00          | 199  | 33       | 6239   | 00         | 130          | 99      | 000          |
| 199.33.6239.63.999.99.000 | Education Service Center Services | 250.00         | 199  | 33       | 6239   | 63         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.33.6249.63.999.99.000 | Other Contracted Maintenance & Repairs            | 935.00         | 199  | 33       | 6249   | 63         | 999          | 99      | 000          |
| 199.33.6291.00.107.99.000 | Consulting Services                               | 0.00           | 199  | 33       | 6291   | 00         | 107          | 99      | 000          |
| 199.33.6291.00.116.99.000 | Consulting Services                               | 75.00          | 199  | 33       | 6291   | 00         | 116          | 99      | 000          |
| 199.33.6291.00.129.99.000 | Consulting Services                               | 50.00          | 199  | 33       | 6291   | 00         | 129          | 99      | 000          |
| 199.33.6291.63.999.99.000 | Contracted Services                               | 0.00           | 199  | 33       | 6291   | 63         | 999          | 99      | 000          |
| 199.33.6299.00.121.99.000 | Other Miscellaneous Contracted Services           | 50.00          | 199  | 33       | 6299   | 00         | 121          | 99      | 000          |
| 199.33.6299.63.999.99.000 | Other Miscellaneous Contracted Services           | 1,200.00       | 199  | 33       | 6299   | 63         | 999          | 99      | 000          |
| 199.33.6397.63.999.99.000 | Equipment-Unit Costs<\$5000-Controlled            | 0.00           | 199  | 33       | 6397   | 63         | 999          | 99      | 000          |
| 199.33.6399.00.002.99.000 | Other General Supplies & Materials                | 800.00         | 199  | 33       | 6399   | 00         | 002          | 99      | 000          |
| 199.33.6399.00.005.28.000 | Other General Supplies & Materials                | 0.00           | 199  | 33       | 6399   | 00         | 005          | 28      | 000          |
| 199.33.6399.00.043.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 043          | 99      | 000          |
| 199.33.6399.00.044.99.000 | Other General Supplies & Materials                | 750.00         | 199  | 33       | 6399   | 00         | 044          | 99      | 000          |
| 199.33.6399.00.048.99.000 | Other General Supplies & Materials                | 900.00         | 199  | 33       | 6399   | 00         | 048          | 99      | 000          |
| 199.33.6399.00.050.99.000 | Other General Supplies & Materials                | 300.00         | 199  | 33       | 6399   | 00         | 050          | 99      | 000          |
| 199.33.6399.00.101.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 101          | 99      | 000          |
| 199.33.6399.00.103.99.000 | Other General Supplies & Materials                | 300.00         | 199  | 33       | 6399   | 00         | 103          | 99      | 000          |
| 199.33.6399.00.104.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 104          | 99      | 000          |
| 199.33.6399.00.105.99.000 | Other General Supplies & Materials                | 400.00         | 199  | 33       | 6399   | 00         | 105          | 99      | 000          |
| 199.33.6399.00.106.99.000 | Other General Supplies & Materials                | 800.00         | 199  | 33       | 6399   | 00         | 106          | 99      | 000          |
| 199.33.6399.00.107.99.000 | Other General Supplies & Materials                | 100.00         | 199  | 33       | 6399   | 00         | 107          | 99      | 000          |
| 199.33.6399.00.109.99.000 | Other General Supplies & Materials                | 0.00           | 199  | 33       | 6399   | 00         | 109          | 99      | 000          |
| 199.33.6399.00.110.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 110          | 99      | 000          |
| 199.33.6399.00.112.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 112          | 99      | 000          |
| 199.33.6399.00.116.99.000 | Other General Supplies & Materials                | 250.00         | 199  | 33       | 6399   | 00         | 116          | 99      | 000          |
| 199.33.6399.00.120.99.000 | Other General Supplies & Materials                | 300.00         | 199  | 33       | 6399   | 00         | 120          | 99      | 000          |
| 199.33.6399.00.121.99.000 | Other General Supplies & Materials                | 350.00         | 199  | 33       | 6399   | 00         | 121          | 99      | 000          |
| 199.33.6399.00.127.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 127          | 99      | 000          |
| 199.33.6399.00.129.99.000 | Other General Supplies & Materials                | 400.00         | 199  | 33       | 6399   | 00         | 129          | 99      | 000          |
| 199.33.6399.00.130.99.000 | Other General Supplies & Materials                | 200.00         | 199  | 33       | 6399   | 00         | 130          | 99      | 000          |
| 199.33.6399.63.999.99.000 | Other General Supplies & Materials                | 15,261.00      | 199  | 33       | 6399   | 63         | 999          | 99      | 000          |
| 199.33.6411.63.999.99.973 | Travel Costs - Employee Only                      | 900.00         | 199  | 33       | 6411   | 63         | 999          | 99      | 973          |
| 199.33.6495.63.999.99.000 | Dues                                              | 1,660.00       | 199  | 33       | 6495   | 63         | 999          | 99      | 000          |
| 199.33.6499.00.129.99.000 | Miscellaneous Operating Costs                     | 50.00          | 199  | 33       | 6499   | 00         | 129          | 99      | 000          |
| 199.33.6499.63.999.99.000 | Miscellaneous Operating Costs                     | 1,500.00       | 199  | 33       | 6499   | 63         | 999          | 99      | 000          |
| 199.33.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency         | 7,000.00       | 199  | 33       | 6499   | 98         | 999          | 99      | 000          |
| 199.34.6249.66.999.99.000 | Other Contracted Maintenance & Repairs            | 30,000.00      | 199  | 34       | 6249   | 66         | 999          | 99      | 000          |
| 199.34.6299.22.999.22.000 | Other Miscellaneous Contracted Services           | 90,000.00      | 199  | 34       | 6299   | 22         | 999          | 22      | 000          |
| 199.34.6299.23.999.23.000 | Other Miscellaneous Contracted Services           | 770,000.00     | 199  | 34       | 6299   | 23         | 999          | 23      | 000          |
| 199.34.6299.66.999.99.000 | Other Miscellaneous Contracted Services           | 1,619,386.00   | 199  | 34       | 6299   | 66         | 999          | 99      | 000          |
| 199.34.6311.23.999.23.000 | Gasoline & Other Vehicle Fuels                    | 49,000.00      | 199  | 34       | 6311   | 23         | 999          | 23      | 000          |
| 199.34.6311.66.999.99.000 | Gasoline & Other Vehicle Fuels                    | 250,000.00     | 199  | 34       | 6311   | 66         | 999          | 99      | 000          |
| 199.34.6397.66.999.99.000 | Equipment-Unit Costs<\$5000-Controlled            | 0.00           | 199  | 34       | 6397   | 66         | 999          | 99      | 000          |
| 199.34.6399.66.999.99.000 | Other General Supplies & Materials                | 5,700.00       | 199  | 34       | 6399   | 66         | 999          | 99      | 000          |
| 199.34.6494.66.999.23.000 | Reclassified Transportation Expenses              | 0.00           | 199  | 34       | 6494   | 66         | 999          | 23      | 000          |
| 199.34.6494.66.999.99.000 | Reclassified Transportation Expenses              | 0.00           | 199  | 34       | 6494   | 66         | 999          | 99      | 000          |
| 199.34.6497.66.999.99.000 | Fees                                              | 2,300.00       | 199  | 34       | 6497   | 66         | 999          | 99      | 000          |
| 199.34.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency         | 15,000.00      | 199  | 34       | 6499   | 98         | 999          | 99      | 000          |
| 199.34.6631.66.999.99.000 | Vehicles w Unit Costs \$5000+                     | 715,000.00     | 199  | 34       | 6631   | 66         | 999          | 99      | 000          |
| 199.34.6631.98.999.99.971 | Vehicles w Unit Cost \$5,000+ - Committed         | 0.00           | 199  | 34       | 6631   | 98         | 999          | 99      | 971          |
| 199.36.6116.00.002.99.000 | Supplemental Stipend-Teachers/Other Professionals | 48,026.00      | 199  | 36       | 6116   | 00         | 002          | 99      | 000          |
| 199.36.6116.00.003.99.000 | Supplemental Stipend-Teachers/Other Professionals | 46,750.00      | 199  | 36       | 6116   | 00         | 003          | 99      | 000          |
| 199.36.6116.00.043.99.000 | Supplemental Stipend-Teachers/Other Professionals | 16,250.00      | 199  | 36       | 6116   | 00         | 043          | 99      | 000          |
| 199.36.6116.00.044.99.000 | Supplemental Stipend-Teachers/Other Professionals | 10,250.00      | 199  | 36       | 6116   | 00         | 044          | 99      | 000          |
| 199.36.6116.00.048.99.000 | Supplemental Stipend-Teachers/Other Professionals | 8,750.00       | 199  | 36       | 6116   | 00         | 048          | 99      | 000          |
| 199.36.6116.00.050.99.000 | Supplemental Stipend-Teachers/Other Professionals | 8,750.00       | 199  | 36       | 6116   | 00         | 050          | 99      | 000          |
| 199.36.6116.00.127.99.000 | Supplemental Stipend-Teachers/Other Professionals | 8,750.00       | 199  | 36       | 6116   | 00         | 127          | 99      | 000          |
| 199.36.6116.32.002.91.000 | Supplemental Stipend-Teachers/Other Professionals | 329,550.00     | 199  | 36       | 6116   | 32         | 002          | 91      | 000          |
| 199.36.6116.32.003.91.000 | Supplemental Stipend-Teachers/Other Professionals | 300,100.00     | 199  | 36       | 6116   | 32         | 003          | 91      | 000          |
| 199.36.6116.32.043.91.000 | Supplemental Stipend-Teachers/Other Professionals | 53,550.00      | 199  | 36       | 6116   | 32         | 043          | 91      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6116.32.044.91.000 | Supplemental Stipend-Teachers/Other Professionals | 43,050.00      | 199  | 36       | 6116   | 32         | 044          | 91      | 000          |
| 199.36.6116.32.048.91.000 | Supplemental Stipend-Teachers/Other Professionals | 43,050.00      | 199  | 36       | 6116   | 32         | 048          | 91      | 000          |
| 199.36.6116.32.050.91.000 | Supplemental Stipend-Teachers/Other Professionals | 43,050.00      | 199  | 36       | 6116   | 32         | 050          | 91      | 000          |
| 199.36.6116.32.999.91.000 | Supplemental Stipend-Teachers/Other Professionals | 0.00           | 199  | 36       | 6116   | 32         | 999          | 91      | 000          |
| 199.36.6116.35.002.99.000 | Supplemental Stipend-Teachers/Other Professionals | 12,974.00      | 199  | 36       | 6116   | 35         | 002          | 99      | 000          |
| 199.36.6116.35.003.99.000 | Supplemental Stipend-Teachers/Other Professionals | 12,000.00      | 199  | 36       | 6116   | 35         | 003          | 99      | 000          |
| 199.36.6116.35.999.99.000 | Supplemental Stipend-Teachers/Other Professionals | 1,000.00       | 199  | 36       | 6116   | 35         | 999          | 99      | 000          |
| 199.36.6118.00.002.91.362 | Extra-duty Pay-Teachers/Other Professionals       | 0.00           | 199  | 36       | 6118   | 00         | 002          | 91      | 362          |
| 199.36.6118.00.002.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 200.00         | 199  | 36       | 6118   | 00         | 002          | 99      | 000          |
| 199.36.6118.00.121.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 800.00         | 199  | 36       | 6118   | 00         | 121          | 99      | 000          |
| 199.36.6118.00.127.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 0.00           | 199  | 36       | 6118   | 00         | 127          | 99      | 000          |
| 199.36.6118.32.999.91.000 | Extra-duty Pay-Teachers/Other Professionals       | 9,000.00       | 199  | 36       | 6118   | 32         | 999          | 91      | 000          |
| 199.36.6118.35.999.99.000 | Extra-duty Pay-Teachers/Other Professionals       | 2,000.00       | 199  | 36       | 6118   | 35         | 999          | 99      | 000          |
| 199.36.6118.35.999.99.352 | Extra-duty Pay-Teachers/Other Professionals       | 500.00         | 199  | 36       | 6118   | 35         | 999          | 99      | 352          |
| 199.36.6118.35.999.99.363 | Extra-duty Pay-Teachers/Other Professionals       | 1,000.00       | 199  | 36       | 6118   | 35         | 999          | 99      | 363          |
| 199.36.6119.30.999.91.000 | Salaries - Teachers/Other Professionals           | 101,913.00     | 199  | 36       | 6119   | 30         | 999          | 91      | 000          |
| 199.36.6119.31.999.91.000 | Salaries - Teachers/Other Professionals           | 162,083.00     | 199  | 36       | 6119   | 31         | 999          | 91      | 000          |
| 199.36.6119.32.002.91.000 | Salaries - Teachers/Other Professionals           | 196,887.00     | 199  | 36       | 6119   | 32         | 002          | 91      | 000          |
| 199.36.6119.32.003.91.000 | Salaries - Teachers/Other Professionals           | 193,586.00     | 199  | 36       | 6119   | 32         | 003          | 91      | 000          |
| 199.36.6121.00.002.91.362 | Extra-duty/Overtime-Support Staff                 | 355.00         | 199  | 36       | 6121   | 00         | 002          | 91      | 362          |
| 199.36.6121.00.002.99.000 | Extra-duty/Overtime-Support Staff                 | 400.00         | 199  | 36       | 6121   | 00         | 002          | 99      | 000          |
| 199.36.6121.00.003.99.000 | Extra-duty/Overtime-Support Staff                 | 0.00           | 199  | 36       | 6121   | 00         | 003          | 99      | 000          |
| 199.36.6121.23.999.99.000 | Extra-duty/Overtime-Support Staff                 | 2,000.00       | 199  | 36       | 6121   | 23         | 999          | 99      | 000          |
| 199.36.6121.30.999.91.000 | Extra-duty/Overtime-Support Staff                 | 36,712.00      | 199  | 36       | 6121   | 30         | 999          | 91      | 000          |
| 199.36.6121.31.999.91.000 | Extra-duty/Overtime-Support Staff                 | 10,000.00      | 199  | 36       | 6121   | 31         | 999          | 91      | 000          |
| 199.36.6121.32.002.91.000 | Extra-duty/Overtime-Support Staff                 | 8,000.00       | 199  | 36       | 6121   | 32         | 002          | 91      | 000          |
| 199.36.6121.32.003.91.000 | Extra-duty/Overtime-Support Staff                 | 9,991.00       | 199  | 36       | 6121   | 32         | 003          | 91      | 000          |
| 199.36.6121.32.043.91.000 | Extra-duty/Overtime-Support Staff                 | 1,000.00       | 199  | 36       | 6121   | 32         | 043          | 91      | 000          |
| 199.36.6121.32.044.91.000 | Extra-duty/Overtime-Support Staff                 | 4,000.00       | 199  | 36       | 6121   | 32         | 044          | 91      | 000          |
| 199.36.6121.32.048.91.000 | Extra-duty/Overtime-Support Staff                 | 1,000.00       | 199  | 36       | 6121   | 32         | 048          | 91      | 000          |
| 199.36.6121.32.999.91.000 | Extra-duty/Overtime-Support Staff                 | 2,000.00       | 199  | 36       | 6121   | 32         | 999          | 91      | 000          |
| 199.36.6121.35.002.99.000 | Extra-duty/Overtime-Support Staff                 | 0.00           | 199  | 36       | 6121   | 35         | 002          | 99      | 000          |
| 199.36.6125.30.999.91.000 | Wages-Part-time Support Staff                     | 36,712.00      | 199  | 36       | 6125   | 30         | 999          | 91      | 000          |
| 199.36.6125.31.999.91.000 | Wages-Part-time Support Staff                     | 1,200.00       | 199  | 36       | 6125   | 31         | 999          | 91      | 000          |
| 199.36.6125.35.999.99.352 | Wages-Part-time Support Staff                     | 500.00         | 199  | 36       | 6125   | 35         | 999          | 99      | 352          |
| 199.36.6129.30.999.91.000 | Wages-Support Staff                               | 68,772.00      | 199  | 36       | 6129   | 30         | 999          | 91      | 000          |
| 199.36.6129.32.002.91.000 | Wages-Support Staff                               | 20,403.00      | 199  | 36       | 6129   | 32         | 002          | 91      | 000          |
| 199.36.6129.32.003.91.000 | Wages-Support Staff                               | 26,760.00      | 199  | 36       | 6129   | 32         | 003          | 91      | 000          |
| 199.36.6141.00.002.91.362 | Social Security/Medicare                          | 0.00           | 199  | 36       | 6141   | 00         | 002          | 91      | 362          |
| 199.36.6141.00.002.99.000 | Social Security/Medicare                          | 696.00         | 199  | 36       | 6141   | 00         | 002          | 99      | 000          |
| 199.36.6141.00.003.99.000 | Social Security/Medicare                          | 678.00         | 199  | 36       | 6141   | 00         | 003          | 99      | 000          |
| 199.36.6141.00.043.99.000 | Social Security/Medicare                          | 236.00         | 199  | 36       | 6141   | 00         | 043          | 99      | 000          |
| 199.36.6141.00.044.99.000 | Social Security/Medicare                          | 149.00         | 199  | 36       | 6141   | 00         | 044          | 99      | 000          |
| 199.36.6141.00.048.99.000 | Social Security/Medicare                          | 127.00         | 199  | 36       | 6141   | 00         | 048          | 99      | 000          |
| 199.36.6141.00.050.99.000 | Social Security/Medicare                          | 127.00         | 199  | 36       | 6141   | 00         | 050          | 99      | 000          |
| 199.36.6141.00.127.99.000 | Social Security/Medicare                          | 127.00         | 199  | 36       | 6141   | 00         | 127          | 99      | 000          |
| 199.36.6141.23.999.99.000 | Social Security/Medicare                          | 0.00           | 199  | 36       | 6141   | 23         | 999          | 99      | 000          |
| 199.36.6141.30.999.91.000 | Social Security/Medicare                          | 2,475.00       | 199  | 36       | 6141   | 30         | 999          | 91      | 000          |
| 199.36.6141.31.999.91.000 | Social Security/Medicare                          | 2,350.00       | 199  | 36       | 6141   | 31         | 999          | 91      | 000          |
| 199.36.6141.32.002.91.000 | Social Security/Medicare                          | 7,929.00       | 199  | 36       | 6141   | 32         | 002          | 91      | 000          |
| 199.36.6141.32.003.91.000 | Social Security/Medicare                          | 7,546.00       | 199  | 36       | 6141   | 32         | 003          | 91      | 000          |
| 199.36.6141.32.043.91.000 | Social Security/Medicare                          | 776.00         | 199  | 36       | 6141   | 32         | 043          | 91      | 000          |
| 199.36.6141.32.044.91.000 | Social Security/Medicare                          | 624.00         | 199  | 36       | 6141   | 32         | 044          | 91      | 000          |
| 199.36.6141.32.048.91.000 | Social Security/Medicare                          | 624.00         | 199  | 36       | 6141   | 32         | 048          | 91      | 000          |
| 199.36.6141.32.050.91.000 | Social Security/Medicare                          | 624.00         | 199  | 36       | 6141   | 32         | 050          | 91      | 000          |
| 199.36.6141.32.999.91.000 | Social Security/Medicare                          | 0.00           | 199  | 36       | 6141   | 32         | 999          | 91      | 000          |
| 199.36.6141.35.002.99.000 | Social Security/Medicare                          | 188.00         | 199  | 36       | 6141   | 35         | 002          | 99      | 000          |
| 199.36.6141.35.003.99.000 | Social Security/Medicare                          | 174.00         | 199  | 36       | 6141   | 35         | 003          | 99      | 000          |
| 199.36.6141.35.999.99.000 | Social Security/Medicare                          | 15.00          | 199  | 36       | 6141   | 35         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6141.35.999.99.352 | Social Security/Medicare        | 0.00           | 199  | 36       | 6141   | 35         | 999          | 99      | 352          |
| 199.36.6141.35.999.99.363 | Social Security/Medicare        | 0.00           | 199  | 36       | 6141   | 35         | 999          | 99      | 363          |
| 199.36.6142.30.999.91.000 | Group Health & Life Insurance   | 11,307.00      | 199  | 36       | 6142   | 30         | 999          | 91      | 000          |
| 199.36.6142.31.999.91.000 | Group Health & Life Insurance   | 11,307.00      | 199  | 36       | 6142   | 31         | 999          | 91      | 000          |
| 199.36.6142.32.002.91.000 | Group Health & Life Insurance   | 15,076.00      | 199  | 36       | 6142   | 32         | 002          | 91      | 000          |
| 199.36.6142.32.003.91.000 | Group Health & Life Insurance   | 15,076.00      | 199  | 36       | 6142   | 32         | 003          | 91      | 000          |
| 199.36.6143.00.002.91.362 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 00         | 002          | 91      | 362          |
| 199.36.6143.00.002.99.000 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 00         | 002          | 99      | 000          |
| 199.36.6143.23.999.99.000 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 23         | 999          | 99      | 000          |
| 199.36.6143.30.999.91.000 | Workers' Compensation           | 573.00         | 199  | 36       | 6143   | 30         | 999          | 91      | 000          |
| 199.36.6143.31.999.91.000 | Workers' Compensation           | 544.00         | 199  | 36       | 6143   | 31         | 999          | 91      | 000          |
| 199.36.6143.32.002.91.000 | Workers' Compensation           | 729.00         | 199  | 36       | 6143   | 32         | 002          | 91      | 000          |
| 199.36.6143.32.003.91.000 | Workers' Compensation           | 739.00         | 199  | 36       | 6143   | 32         | 003          | 91      | 000          |
| 199.36.6143.32.043.91.000 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 32         | 043          | 91      | 000          |
| 199.36.6143.32.044.91.000 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 32         | 044          | 91      | 000          |
| 199.36.6143.32.999.91.000 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 32         | 999          | 91      | 000          |
| 199.36.6143.35.999.99.000 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 35         | 999          | 99      | 000          |
| 199.36.6143.35.999.99.352 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 35         | 999          | 99      | 352          |
| 199.36.6143.35.999.99.363 | Workers' Compensation           | 0.00           | 199  | 36       | 6143   | 35         | 999          | 99      | 363          |
| 199.36.6144.00.002.91.362 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 002          | 91      | 362          |
| 199.36.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 002          | 99      | 000          |
| 199.36.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 003          | 99      | 000          |
| 199.36.6144.00.043.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 043          | 99      | 000          |
| 199.36.6144.00.044.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 044          | 99      | 000          |
| 199.36.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 048          | 99      | 000          |
| 199.36.6144.00.050.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 050          | 99      | 000          |
| 199.36.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 00         | 127          | 99      | 000          |
| 199.36.6144.23.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 23         | 999          | 99      | 000          |
| 199.36.6144.30.999.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 30         | 999          | 91      | 000          |
| 199.36.6144.31.999.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 31         | 999          | 91      | 000          |
| 199.36.6144.32.002.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 002          | 91      | 000          |
| 199.36.6144.32.003.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 003          | 91      | 000          |
| 199.36.6144.32.043.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 043          | 91      | 000          |
| 199.36.6144.32.044.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 044          | 91      | 000          |
| 199.36.6144.32.048.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 048          | 91      | 000          |
| 199.36.6144.32.050.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 050          | 91      | 000          |
| 199.36.6144.32.999.91.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 32         | 999          | 91      | 000          |
| 199.36.6144.35.002.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 35         | 002          | 99      | 000          |
| 199.36.6144.35.003.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 35         | 003          | 99      | 000          |
| 199.36.6144.35.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 35         | 999          | 99      | 000          |
| 199.36.6144.35.999.99.352 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 35         | 999          | 99      | 352          |
| 199.36.6144.35.999.99.363 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 36       | 6144   | 35         | 999          | 99      | 363          |
| 199.36.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments | 148,280.00     | 199  | 36       | 6144   | 99         | 999          | 99      | 000          |
| 199.36.6145.00.002.91.362 | Unemployment Compensation       | 0.00           | 199  | 36       | 6145   | 00         | 002          | 91      | 362          |
| 199.36.6145.00.002.99.000 | Unemployment Compensation       | 57.00          | 199  | 36       | 6145   | 00         | 002          | 99      | 000          |
| 199.36.6145.00.003.99.000 | Unemployment Compensation       | 55.00          | 199  | 36       | 6145   | 00         | 003          | 99      | 000          |
| 199.36.6145.00.043.99.000 | Unemployment Compensation       | 19.00          | 199  | 36       | 6145   | 00         | 043          | 99      | 000          |
| 199.36.6145.00.044.99.000 | Unemployment Compensation       | 12.00          | 199  | 36       | 6145   | 00         | 044          | 99      | 000          |
| 199.36.6145.00.048.99.000 | Unemployment Compensation       | 10.00          | 199  | 36       | 6145   | 00         | 048          | 99      | 000          |
| 199.36.6145.00.050.99.000 | Unemployment Compensation       | 10.00          | 199  | 36       | 6145   | 00         | 050          | 99      | 000          |
| 199.36.6145.00.127.99.000 | Unemployment Compensation       | 10.00          | 199  | 36       | 6145   | 00         | 127          | 99      | 000          |
| 199.36.6145.23.999.99.000 | Unemployment Compensation       | 0.00           | 199  | 36       | 6145   | 23         | 999          | 99      | 000          |
| 199.36.6145.30.999.91.000 | Unemployment Compensation       | 128.00         | 199  | 36       | 6145   | 30         | 999          | 91      | 000          |
| 199.36.6145.31.999.91.000 | Unemployment Compensation       | 121.00         | 199  | 36       | 6145   | 31         | 999          | 91      | 000          |
| 199.36.6145.32.002.91.000 | Unemployment Compensation       | 535.00         | 199  | 36       | 6145   | 32         | 002          | 91      | 000          |
| 199.36.6145.32.003.91.000 | Unemployment Compensation       | 503.00         | 199  | 36       | 6145   | 32         | 003          | 91      | 000          |
| 199.36.6145.32.043.91.000 | Unemployment Compensation       | 63.00          | 199  | 36       | 6145   | 32         | 043          | 91      | 000          |
| 199.36.6145.32.044.91.000 | Unemployment Compensation       | 51.00          | 199  | 36       | 6145   | 32         | 044          | 91      | 000          |
| 199.36.6145.32.048.91.000 | Unemployment Compensation       | 51.00          | 199  | 36       | 6145   | 32         | 048          | 91      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6145.32.050.91.000 | Unemployment Compensation                 | 51.00          | 199  | 36       | 6145   | 32         | 050          | 91      | 000          |
| 199.36.6145.35.002.99.000 | Unemployment Compensation                 | 15.00          | 199  | 36       | 6145   | 35         | 002          | 99      | 000          |
| 199.36.6145.35.003.99.000 | Unemployment Compensation                 | 14.00          | 199  | 36       | 6145   | 35         | 003          | 99      | 000          |
| 199.36.6145.35.999.99.000 | Unemployment Compensation                 | 1.00           | 199  | 36       | 6145   | 35         | 999          | 99      | 000          |
| 199.36.6145.35.999.99.352 | Unemployment Compensation                 | 0.00           | 199  | 36       | 6145   | 35         | 999          | 99      | 352          |
| 199.36.6145.35.999.99.363 | Unemployment Compensation                 | 0.00           | 199  | 36       | 6145   | 35         | 999          | 99      | 363          |
| 199.36.6146.00.002.91.362 | Teacher Retirement/TRS Care               | 0.00           | 199  | 36       | 6146   | 00         | 002          | 91      | 362          |
| 199.36.6146.00.002.99.000 | Teacher Retirement/TRS Care               | 360.00         | 199  | 36       | 6146   | 00         | 002          | 99      | 000          |
| 199.36.6146.00.003.99.000 | Teacher Retirement/TRS Care               | 351.00         | 199  | 36       | 6146   | 00         | 003          | 99      | 000          |
| 199.36.6146.00.043.99.000 | Teacher Retirement/TRS Care               | 122.00         | 199  | 36       | 6146   | 00         | 043          | 99      | 000          |
| 199.36.6146.00.044.99.000 | Teacher Retirement/TRS Care               | 77.00          | 199  | 36       | 6146   | 00         | 044          | 99      | 000          |
| 199.36.6146.00.048.99.000 | Teacher Retirement/TRS Care               | 66.00          | 199  | 36       | 6146   | 00         | 048          | 99      | 000          |
| 199.36.6146.00.050.99.000 | Teacher Retirement/TRS Care               | 66.00          | 199  | 36       | 6146   | 00         | 050          | 99      | 000          |
| 199.36.6146.00.127.99.000 | Teacher Retirement/TRS Care               | 66.00          | 199  | 36       | 6146   | 00         | 127          | 99      | 000          |
| 199.36.6146.23.999.99.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 36       | 6146   | 23         | 999          | 99      | 000          |
| 199.36.6146.30.999.91.000 | Teacher Retirement/TRS Care               | 5,265.00       | 199  | 36       | 6146   | 30         | 999          | 91      | 000          |
| 199.36.6146.31.999.91.000 | Teacher Retirement/TRS Care               | 4,358.00       | 199  | 36       | 6146   | 31         | 999          | 91      | 000          |
| 199.36.6146.32.002.91.000 | Teacher Retirement/TRS Care               | 10,434.00      | 199  | 36       | 6146   | 32         | 002          | 91      | 000          |
| 199.36.6146.32.003.91.000 | Teacher Retirement/TRS Care               | 9,995.00       | 199  | 36       | 6146   | 32         | 003          | 91      | 000          |
| 199.36.6146.32.043.91.000 | Teacher Retirement/TRS Care               | 402.00         | 199  | 36       | 6146   | 32         | 043          | 91      | 000          |
| 199.36.6146.32.044.91.000 | Teacher Retirement/TRS Care               | 323.00         | 199  | 36       | 6146   | 32         | 044          | 91      | 000          |
| 199.36.6146.32.048.91.000 | Teacher Retirement/TRS Care               | 323.00         | 199  | 36       | 6146   | 32         | 048          | 91      | 000          |
| 199.36.6146.32.050.91.000 | Teacher Retirement/TRS Care               | 323.00         | 199  | 36       | 6146   | 32         | 050          | 91      | 000          |
| 199.36.6146.32.999.91.000 | Teacher Retirement/TRS Care               | 0.00           | 199  | 36       | 6146   | 32         | 999          | 91      | 000          |
| 199.36.6146.35.002.99.000 | Teacher Retirement/TRS Care               | 97.00          | 199  | 36       | 6146   | 35         | 002          | 99      | 000          |
| 199.36.6146.35.003.99.000 | Teacher Retirement/TRS Care               | 90.00          | 199  | 36       | 6146   | 35         | 003          | 99      | 000          |
| 199.36.6146.35.999.99.000 | Teacher Retirement/TRS Care               | 8.00           | 199  | 36       | 6146   | 35         | 999          | 99      | 000          |
| 199.36.6146.35.999.99.352 | Teacher Retirement/TRS Care               | 0.00           | 199  | 36       | 6146   | 35         | 999          | 99      | 352          |
| 199.36.6146.35.999.99.363 | Teacher Retirement/TRS Care               | 0.00           | 199  | 36       | 6146   | 35         | 999          | 99      | 363          |
| 199.36.6219.23.999.99.000 | Other Professional Services               | 5,500.00       | 199  | 36       | 6219   | 23         | 999          | 99      | 000          |
| 199.36.6245.32.999.91.000 | Contracted Vehicle Repair                 | 1,000.00       | 199  | 36       | 6245   | 32         | 999          | 91      | 000          |
| 199.36.6245.35.999.99.000 | Contracted Vehicle Maintenance            | 500.00         | 199  | 36       | 6245   | 35         | 999          | 99      | 000          |
| 199.36.6247.31.999.91.000 | Contracted Building Maintenance & Repairs | 5,000.00       | 199  | 36       | 6247   | 31         | 999          | 91      | 000          |
| 199.36.6247.32.999.91.000 | Contracted Building Maintenance & Repairs | 90,000.00      | 199  | 36       | 6247   | 32         | 999          | 91      | 000          |
| 199.36.6249.00.002.99.352 | Other Contracted Maintenance & Repairs    | 2,000.00       | 199  | 36       | 6249   | 00         | 002          | 99      | 352          |
| 199.36.6249.00.043.99.352 | Other Contracted Maintenance & Repairs    | 2,000.00       | 199  | 36       | 6249   | 00         | 043          | 99      | 352          |
| 199.36.6249.00.043.99.467 | Other Contracted Maintenance & Repairs    | 400.00         | 199  | 36       | 6249   | 00         | 043          | 99      | 467          |
| 199.36.6249.31.999.91.000 | Other Contracted Maintenance & Repairs    | 1,000.00       | 199  | 36       | 6249   | 31         | 999          | 91      | 000          |
| 199.36.6249.31.999.91.343 | Other Contracted Maintenance & Repairs    | 1,000.00       | 199  | 36       | 6249   | 31         | 999          | 91      | 343          |
| 199.36.6249.32.002.91.000 | Other Contracted Maintenance & Repairs    | 4,500.00       | 199  | 36       | 6249   | 32         | 002          | 91      | 000          |
| 199.36.6249.32.003.91.000 | Other Contracted Maintenance & Repairs    | 5,000.00       | 199  | 36       | 6249   | 32         | 003          | 91      | 000          |
| 199.36.6249.32.999.91.000 | Other Contracted Maintenance & Repairs    | 5,000.00       | 199  | 36       | 6249   | 32         | 999          | 91      | 000          |
| 199.36.6264.32.999.91.000 | Copier Rental                             | 2,209.00       | 199  | 36       | 6264   | 32         | 999          | 91      | 000          |
| 199.36.6265.32.002.91.000 | Charter Bus Rental                        | 8,500.00       | 199  | 36       | 6265   | 32         | 002          | 91      | 000          |
| 199.36.6265.32.003.91.000 | Charter Bus Rental                        | 7,400.00       | 199  | 36       | 6265   | 32         | 003          | 91      | 000          |
| 199.36.6269.00.002.91.361 | Other Rentals & Operating Leases          | 0.00           | 199  | 36       | 6269   | 00         | 002          | 91      | 361          |
| 199.36.6269.00.002.91.362 | Other Rentals & Operating Leases          | 0.00           | 199  | 36       | 6269   | 00         | 002          | 91      | 362          |
| 199.36.6269.00.002.99.000 | Other Rentals & Operating Leases          | 0.00           | 199  | 36       | 6269   | 00         | 002          | 99      | 000          |
| 199.36.6269.00.003.91.000 | Other Rentals & Operating Leases          | 0.00           | 199  | 36       | 6269   | 00         | 003          | 91      | 000          |
| 199.36.6269.00.003.99.000 | Other Rentals & Operating Leases          | 3,000.00       | 199  | 36       | 6269   | 00         | 003          | 99      | 000          |
| 199.36.6269.32.999.91.000 | Other Rentals & Operating Leases          | 500.00         | 199  | 36       | 6269   | 32         | 999          | 91      | 000          |
| 199.36.6269.32.999.91.341 | Other Rentals & Operating Leases          | 5,500.00       | 199  | 36       | 6269   | 32         | 999          | 91      | 341          |
| 199.36.6269.35.999.99.351 | Other Rentals & Operating Leases          | 500.00         | 199  | 36       | 6269   | 35         | 999          | 99      | 351          |
| 199.36.6269.35.999.99.355 | Other Rentals & Operating Leases          | 150.00         | 199  | 36       | 6269   | 35         | 999          | 99      | 355          |
| 199.36.6269.35.999.99.364 | Other Rentals & Operating Leases          | 3,200.00       | 199  | 36       | 6269   | 35         | 999          | 99      | 364          |
| 199.36.6299.00.002.99.000 | Other Miscellaneous Contracted Services   | 900.00         | 199  | 36       | 6299   | 00         | 002          | 99      | 000          |
| 199.36.6299.00.002.99.352 | Other Miscellaneous Contracted Services   | 2,000.00       | 199  | 36       | 6299   | 00         | 002          | 99      | 352          |
| 199.36.6299.00.002.99.353 | Other Miscellaneous Contracted Services   | 5,000.00       | 199  | 36       | 6299   | 00         | 002          | 99      | 353          |
| 199.36.6299.00.002.99.361 | Other Miscellaneous Contracted Services   | 500.00         | 199  | 36       | 6299   | 00         | 002          | 99      | 361          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6299.00.002.99.362 | Other Miscellaneous Contracted Services    | 500.00         | 199  | 36       | 6299   | 00         | 002          | 99      | 362          |
| 199.36.6299.00.002.99.366 | Other Miscellaneous Contracted Services    | 0.00           | 199  | 36       | 6299   | 00         | 002          | 99      | 366          |
| 199.36.6299.00.003.91.361 | Other Miscellaneous Contracted Services    | 5,740.00       | 199  | 36       | 6299   | 00         | 003          | 91      | 361          |
| 199.36.6299.00.003.91.362 | Other Miscellaneous Contracted Services    | 4,457.00       | 199  | 36       | 6299   | 00         | 003          | 91      | 362          |
| 199.36.6299.00.003.99.000 | Other Miscellaneous Contracted Services    | 500.00         | 199  | 36       | 6299   | 00         | 003          | 99      | 000          |
| 199.36.6299.00.043.99.352 | Other Miscellaneous Contracted Services    | 500.00         | 199  | 36       | 6299   | 00         | 043          | 99      | 352          |
| 199.36.6299.00.127.99.352 | Other Miscellaneous Contracted Services    | 500.00         | 199  | 36       | 6299   | 00         | 127          | 99      | 352          |
| 199.36.6299.00.127.99.358 | Other Miscellaneous Contracted Services    | 300.00         | 199  | 36       | 6299   | 00         | 127          | 99      | 358          |
| 199.36.6299.21.999.99.000 | Other Miscellaneous Contracted Services    | 0.00           | 199  | 36       | 6299   | 21         | 999          | 99      | 000          |
| 199.36.6299.30.999.91.425 | Other Miscellaneous Contracted Services    | 0.00           | 199  | 36       | 6299   | 30         | 999          | 91      | 425          |
| 199.36.6299.31.999.91.000 | Other Miscellaneous Contracted Services    | 147,000.00     | 199  | 36       | 6299   | 31         | 999          | 91      | 000          |
| 199.36.6299.31.999.91.342 | Other Miscellaneous Contracted Services    | 5,000.00       | 199  | 36       | 6299   | 31         | 999          | 91      | 342          |
| 199.36.6299.31.999.91.343 | Other Miscellaneous Contracted Services    | 17,000.00      | 199  | 36       | 6299   | 31         | 999          | 91      | 343          |
| 199.36.6299.31.999.91.369 | Other Miscellaneous Contracted Services    | 18,000.00      | 199  | 36       | 6299   | 31         | 999          | 91      | 369          |
| 199.36.6299.32.002.91.000 | Other Miscellaneous Contracted Services    | 1,300.00       | 199  | 36       | 6299   | 32         | 002          | 91      | 000          |
| 199.36.6299.32.999.91.000 | Other Miscellaneous Contracted Services    | 104,000.00     | 199  | 36       | 6299   | 32         | 999          | 91      | 000          |
| 199.36.6299.32.999.91.341 | Other Miscellaneous Contracted Services    | 974.00         | 199  | 36       | 6299   | 32         | 999          | 91      | 341          |
| 199.36.6299.35.999.99.350 | Other Miscellaneous Contracted Services    | 7,800.00       | 199  | 36       | 6299   | 35         | 999          | 99      | 350          |
| 199.36.6299.35.999.99.351 | Other Miscellaneous Contracted Services    | 250.00         | 199  | 36       | 6299   | 35         | 999          | 99      | 351          |
| 199.36.6299.35.999.99.353 | Other Miscellaneous Contracted Services    | 500.00         | 199  | 36       | 6299   | 35         | 999          | 99      | 353          |
| 199.36.6299.35.999.99.363 | Other Miscellaneous Contracted Services    | 750.00         | 199  | 36       | 6299   | 35         | 999          | 99      | 363          |
| 199.36.6299.35.999.99.364 | Other Miscellaneous Contracted Services    | 15,000.00      | 199  | 36       | 6299   | 35         | 999          | 99      | 364          |
| 199.36.6299.35.999.99.369 | Other Miscellaneous Contracted Services    | 1,500.00       | 199  | 36       | 6299   | 35         | 999          | 99      | 369          |
| 199.36.6319.35.999.99.000 | Other Supplies & Materials for Maintenance | 100.00         | 199  | 36       | 6319   | 35         | 999          | 99      | 000          |
| 199.36.6329.31.999.91.000 | Other Reading Materials                    | 500.00         | 199  | 36       | 6329   | 31         | 999          | 91      | 000          |
| 199.36.6329.32.999.91.000 | Other Reading Materials                    | 300.00         | 199  | 36       | 6329   | 32         | 999          | 91      | 000          |
| 199.36.6343.31.999.91.343 | Items for Resale                           | 85,000.00      | 199  | 36       | 6343   | 31         | 999          | 91      | 343          |
| 199.36.6397.00.002.99.352 | Equipment - Unit Cost <\$5000 - Controlled | 1,500.00       | 199  | 36       | 6397   | 00         | 002          | 99      | 352          |
| 199.36.6397.00.043.99.351 | Equipment - Unit Cost <\$5000 - Controlled | 500.00         | 199  | 36       | 6397   | 00         | 043          | 99      | 351          |
| 199.36.6397.31.999.91.000 | Equipment - Unit Cost <\$5000 - Controlled | 10,000.00      | 199  | 36       | 6397   | 31         | 999          | 91      | 000          |
| 199.36.6397.31.999.91.343 | Equipment - Unit Cost <\$5000 - Controlled | 3,000.00       | 199  | 36       | 6397   | 31         | 999          | 91      | 343          |
| 199.36.6397.32.002.91.000 | Equipment - Unit Cost <\$5000 - Controlled | 6,000.00       | 199  | 36       | 6397   | 32         | 002          | 91      | 000          |
| 199.36.6397.32.003.91.000 | Equipment - Unit Cost <\$5000 - Controlled | 7,000.00       | 199  | 36       | 6397   | 32         | 003          | 91      | 000          |
| 199.36.6397.32.999.91.000 | Equipment - Unit Cost <\$5000 - Controlled | 20,000.00      | 199  | 36       | 6397   | 32         | 999          | 91      | 000          |
| 199.36.6397.35.999.99.350 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 36       | 6397   | 35         | 999          | 99      | 350          |
| 199.36.6397.35.999.99.353 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 36       | 6397   | 35         | 999          | 99      | 353          |
| 199.36.6397.35.999.99.364 | Equipment - Unit Cost <\$5000 - Controlled | 2,250.00       | 199  | 36       | 6397   | 35         | 999          | 99      | 364          |
| 199.36.6399.00.002.91.361 | Other General Supplies & Materials         | 19,825.00      | 199  | 36       | 6399   | 00         | 002          | 91      | 361          |
| 199.36.6399.00.002.91.362 | Other General Supplies & Materials         | 10,555.00      | 199  | 36       | 6399   | 00         | 002          | 91      | 362          |
| 199.36.6399.00.002.99.000 | Other General Supplies & Materials         | 1,000.00       | 199  | 36       | 6399   | 00         | 002          | 99      | 000          |
| 199.36.6399.00.002.99.352 | Other General Supplies & Materials         | 14,000.00      | 199  | 36       | 6399   | 00         | 002          | 99      | 352          |
| 199.36.6399.00.002.99.353 | Other General Supplies & Materials         | 3,000.00       | 199  | 36       | 6399   | 00         | 002          | 99      | 353          |
| 199.36.6399.00.002.99.356 | Other General Supplies & Materials         | 800.00         | 199  | 36       | 6399   | 00         | 002          | 99      | 356          |
| 199.36.6399.00.002.99.362 | Other General Supplies & Materials         | 200.00         | 199  | 36       | 6399   | 00         | 002          | 99      | 362          |
| 199.36.6399.00.002.99.364 | Other General Supplies & Materials         | 4,000.00       | 199  | 36       | 6399   | 00         | 002          | 99      | 364          |
| 199.36.6399.00.003.91.000 | Other General Supplies & Materials         | 15,000.00      | 199  | 36       | 6399   | 00         | 003          | 91      | 000          |
| 199.36.6399.00.003.91.361 | Other General Supplies & Materials         | 16,965.00      | 199  | 36       | 6399   | 00         | 003          | 91      | 361          |
| 199.36.6399.00.003.91.362 | Other General Supplies & Materials         | 15,283.00      | 199  | 36       | 6399   | 00         | 003          | 91      | 362          |
| 199.36.6399.00.003.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 36       | 6399   | 00         | 003          | 99      | 000          |
| 199.36.6399.00.043.91.361 | Other General Supplies & Materials         | 5,724.00       | 199  | 36       | 6399   | 00         | 043          | 91      | 361          |
| 199.36.6399.00.043.99.351 | Other General Supplies & Materials         | 2,000.00       | 199  | 36       | 6399   | 00         | 043          | 99      | 351          |
| 199.36.6399.00.043.99.352 | Other General Supplies & Materials         | 1,000.00       | 199  | 36       | 6399   | 00         | 043          | 99      | 352          |
| 199.36.6399.00.043.99.353 | Other General Supplies & Materials         | 500.00         | 199  | 36       | 6399   | 00         | 043          | 99      | 353          |
| 199.36.6399.00.043.99.356 | Other General Supplies & Materials         | 500.00         | 199  | 36       | 6399   | 00         | 043          | 99      | 356          |
| 199.36.6399.00.044.91.361 | Other General Supplies & Materials         | 5,792.00       | 199  | 36       | 6399   | 00         | 044          | 91      | 361          |
| 199.36.6399.00.044.99.351 | Other General Supplies & Materials         | 1,000.00       | 199  | 36       | 6399   | 00         | 044          | 99      | 351          |
| 199.36.6399.00.048.91.361 | Other General Supplies & Materials         | 4,220.00       | 199  | 36       | 6399   | 00         | 048          | 91      | 361          |
| 199.36.6399.00.048.99.000 | Other General Supplies & Materials         | 0.00           | 199  | 36       | 6399   | 00         | 048          | 99      | 000          |
| 199.36.6399.00.048.99.351 | Other General Supplies & Materials         | 2,000.00       | 199  | 36       | 6399   | 00         | 048          | 99      | 351          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                         | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6399.00.048.99.352 | Other General Supplies & Materials                 | 125.00         | 199  | 36       | 6399   | 00         | 048          | 99      | 352          |
| 199.36.6399.00.048.99.353 | Other General Supplies & Materials                 | 125.00         | 199  | 36       | 6399   | 00         | 048          | 99      | 353          |
| 199.36.6399.00.048.99.358 | Other General Supplies & Materials                 | 125.00         | 199  | 36       | 6399   | 00         | 048          | 99      | 358          |
| 199.36.6399.00.050.91.361 | Other General Supplies & Materials                 | 5,134.00       | 199  | 36       | 6399   | 00         | 050          | 91      | 361          |
| 199.36.6399.00.127.99.351 | Other General Supplies & Materials                 | 500.00         | 199  | 36       | 6399   | 00         | 127          | 99      | 351          |
| 199.36.6399.00.127.99.352 | Other General Supplies & Materials                 | 1,350.00       | 199  | 36       | 6399   | 00         | 127          | 99      | 352          |
| 199.36.6399.00.127.99.353 | Other General Supplies & Materials                 | 600.00         | 199  | 36       | 6399   | 00         | 127          | 99      | 353          |
| 199.36.6399.00.127.99.358 | Other General Supplies & Materials                 | 550.00         | 199  | 36       | 6399   | 00         | 127          | 99      | 358          |
| 199.36.6399.21.999.99.000 | Other General Supplies & Materials                 | 2,200.00       | 199  | 36       | 6399   | 21         | 999          | 99      | 000          |
| 199.36.6399.23.999.23.333 | Other General Supplies & Materials                 | 3,200.00       | 199  | 36       | 6399   | 23         | 999          | 23      | 333          |
| 199.36.6399.30.999.91.000 | Other General Supplies & Materials                 | 0.00           | 199  | 36       | 6399   | 30         | 999          | 91      | 000          |
| 199.36.6399.31.999.91.000 | Other General Supplies & Materials                 | 10,000.00      | 199  | 36       | 6399   | 31         | 999          | 91      | 000          |
| 199.36.6399.31.999.91.343 | Other General Supplies & Materials                 | 1,500.00       | 199  | 36       | 6399   | 31         | 999          | 91      | 343          |
| 199.36.6399.32.002.91.000 | Other General Supplies & Materials                 | 34,484.00      | 199  | 36       | 6399   | 32         | 002          | 91      | 000          |
| 199.36.6399.32.002.91.303 | Other General Supplies & Materials                 | 6,000.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 303          |
| 199.36.6399.32.002.91.304 | Other General Supplies & Materials                 | 800.00         | 199  | 36       | 6399   | 32         | 002          | 91      | 304          |
| 199.36.6399.32.002.91.306 | Other General Supplies & Materials                 | 2,500.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 306          |
| 199.36.6399.32.002.91.307 | Other General Supplies & Materials                 | 2,500.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 307          |
| 199.36.6399.32.002.91.311 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 311          |
| 199.36.6399.32.002.91.312 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 312          |
| 199.36.6399.32.002.91.316 | Other General Supplies & Materials                 | 3,500.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 316          |
| 199.36.6399.32.002.91.317 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 317          |
| 199.36.6399.32.002.91.321 | Other General Supplies & Materials                 | 2,200.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 321          |
| 199.36.6399.32.002.91.322 | Other General Supplies & Materials                 | 1,800.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 322          |
| 199.36.6399.32.002.91.323 | Other General Supplies & Materials                 | 1,100.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 323          |
| 199.36.6399.32.002.91.324 | Other General Supplies & Materials                 | 1,100.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 324          |
| 199.36.6399.32.002.91.331 | Other General Supplies & Materials                 | 800.00         | 199  | 36       | 6399   | 32         | 002          | 91      | 331          |
| 199.36.6399.32.002.91.335 | Other General Supplies & Materials                 | 800.00         | 199  | 36       | 6399   | 32         | 002          | 91      | 335          |
| 199.36.6399.32.002.91.339 | Other General Supplies & Materials                 | 4,000.00       | 199  | 36       | 6399   | 32         | 002          | 91      | 339          |
| 199.36.6399.32.003.91.000 | Other General Supplies & Materials                 | 35,000.00      | 199  | 36       | 6399   | 32         | 003          | 91      | 000          |
| 199.36.6399.32.003.91.303 | Other General Supplies & Materials                 | 6,000.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 303          |
| 199.36.6399.32.003.91.304 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 304          |
| 199.36.6399.32.003.91.306 | Other General Supplies & Materials                 | 2,300.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 306          |
| 199.36.6399.32.003.91.307 | Other General Supplies & Materials                 | 2,000.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 307          |
| 199.36.6399.32.003.91.311 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 311          |
| 199.36.6399.32.003.91.312 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 312          |
| 199.36.6399.32.003.91.316 | Other General Supplies & Materials                 | 3,500.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 316          |
| 199.36.6399.32.003.91.317 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 317          |
| 199.36.6399.32.003.91.321 | Other General Supplies & Materials                 | 1,800.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 321          |
| 199.36.6399.32.003.91.322 | Other General Supplies & Materials                 | 1,600.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 322          |
| 199.36.6399.32.003.91.323 | Other General Supplies & Materials                 | 1,100.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 323          |
| 199.36.6399.32.003.91.324 | Other General Supplies & Materials                 | 1,100.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 324          |
| 199.36.6399.32.003.91.331 | Other General Supplies & Materials                 | 600.00         | 199  | 36       | 6399   | 32         | 003          | 91      | 331          |
| 199.36.6399.32.003.91.335 | Other General Supplies & Materials                 | 900.00         | 199  | 36       | 6399   | 32         | 003          | 91      | 335          |
| 199.36.6399.32.003.91.339 | Other General Supplies & Materials                 | 4,500.00       | 199  | 36       | 6399   | 32         | 003          | 91      | 339          |
| 199.36.6399.32.999.91.000 | Other General Supplies & Materials                 | 105,000.00     | 199  | 36       | 6399   | 32         | 999          | 91      | 000          |
| 199.36.6399.32.999.91.339 | Other General Supplies & Materials                 | 2,000.00       | 199  | 36       | 6399   | 32         | 999          | 91      | 339          |
| 199.36.6399.32.999.91.341 | Other General Supplies & Materials                 | 3,000.00       | 199  | 36       | 6399   | 32         | 999          | 91      | 341          |
| 199.36.6399.35.999.99.038 | Other General Supplies & Materials-Speech & Debate | 3,250.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 038          |
| 199.36.6399.35.999.99.350 | Other General Supplies & Materials                 | 4,600.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 350          |
| 199.36.6399.35.999.99.351 | Other General Supplies & Materials                 | 2,000.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 351          |
| 199.36.6399.35.999.99.352 | Other General Supplies & Materials                 | 114,000.00     | 199  | 36       | 6399   | 35         | 999          | 99      | 352          |
| 199.36.6399.35.999.99.353 | Other General Supplies & Materials                 | 5,000.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 353          |
| 199.36.6399.35.999.99.356 | Other General Supplies & Materials                 | 600.00         | 199  | 36       | 6399   | 35         | 999          | 99      | 356          |
| 199.36.6399.35.999.99.358 | Other General Supplies & Materials                 | 2,500.00       | 199  | 36       | 6399   | 35         | 999          | 99      | 358          |
| 199.36.6399.35.999.99.363 | Other General Supplies & Materials                 | 800.00         | 199  | 36       | 6399   | 35         | 999          | 99      | 363          |
| 199.36.6399.35.999.99.364 | Other General Supplies & Materials                 | 37,500.00      | 199  | 36       | 6399   | 35         | 999          | 99      | 364          |
| 199.36.6399.35.999.99.366 | Other General Supplies & Materials                 | 500.00         | 199  | 36       | 6399   | 35         | 999          | 99      | 366          |
| 199.36.6399.35.999.99.369 | Other General Supplies & Materials                 | 250.00         | 199  | 36       | 6399   | 35         | 999          | 99      | 369          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                     | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6399.35.999.99.411 | Other General Supplies & Materials-Fine Arts Furniture Project | 0.00           | 199  | 36       | 6399   | 35         | 999          | 99      | 411          |
| 199.36.6399.98.999.99.000 | Other General Supplies & Materials                             | 0.00           | 199  | 36       | 6399   | 98         | 999          | 99      | 000          |
| 199.36.6411.00.002.99.000 | Travel Costs - Employee Only                                   | 1,000.00       | 199  | 36       | 6411   | 00         | 002          | 99      | 000          |
| 199.36.6411.21.999.99.000 | Travel Costs - Employee Only                                   | 500.00         | 199  | 36       | 6411   | 21         | 999          | 99      | 000          |
| 199.36.6411.32.002.91.000 | Travel Costs - Employee Only                                   | 4,000.00       | 199  | 36       | 6411   | 32         | 002          | 91      | 000          |
| 199.36.6411.32.003.91.000 | Travel Costs - Employee Only                                   | 7,114.00       | 199  | 36       | 6411   | 32         | 003          | 91      | 000          |
| 199.36.6411.32.999.91.000 | Travel Costs - Employee Only                                   | 13,000.00      | 199  | 36       | 6411   | 32         | 999          | 91      | 000          |
| 199.36.6411.35.999.99.000 | Travel Costs - Employee Only                                   | 500.00         | 199  | 36       | 6411   | 35         | 999          | 99      | 000          |
| 199.36.6412.00.002.91.361 | Travel Costs - Student                                         | 7,046.00       | 199  | 36       | 6412   | 00         | 002          | 91      | 361          |
| 199.36.6412.00.002.91.362 | Travel Costs - Student                                         | 9,285.00       | 199  | 36       | 6412   | 00         | 002          | 91      | 362          |
| 199.36.6412.00.002.99.000 | Travel Costs - Student                                         | 9,000.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 000          |
| 199.36.6412.00.002.99.352 | Travel Costs - Student                                         | 1,200.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 352          |
| 199.36.6412.00.002.99.353 | Travel Costs - Student                                         | 1,000.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 353          |
| 199.36.6412.00.002.99.356 | Travel Costs - Student                                         | 1,200.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 356          |
| 199.36.6412.00.002.99.361 | Travel Costs - Student                                         | 600.00         | 199  | 36       | 6412   | 00         | 002          | 99      | 361          |
| 199.36.6412.00.002.99.362 | Travel Costs - Student                                         | 600.00         | 199  | 36       | 6412   | 00         | 002          | 99      | 362          |
| 199.36.6412.00.002.99.366 | Travel Costs - Student                                         | 500.00         | 199  | 36       | 6412   | 00         | 002          | 99      | 366          |
| 199.36.6412.00.002.99.369 | Travel Costs - Student                                         | 1,000.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 369          |
| 199.36.6412.00.002.99.623 | Travel Costs - Student                                         | 3,000.00       | 199  | 36       | 6412   | 00         | 002          | 99      | 623          |
| 199.36.6412.00.003.91.361 | Travel Costs - Student                                         | 1,070.00       | 199  | 36       | 6412   | 00         | 003          | 91      | 361          |
| 199.36.6412.00.003.91.362 | Travel Costs - Student                                         | 0.00           | 199  | 36       | 6412   | 00         | 003          | 91      | 362          |
| 199.36.6412.00.003.99.000 | Travel Costs - Student                                         | 0.00           | 199  | 36       | 6412   | 00         | 003          | 99      | 000          |
| 199.36.6412.00.043.99.352 | Travel Costs - Student                                         | 1,500.00       | 199  | 36       | 6412   | 00         | 043          | 99      | 352          |
| 199.36.6412.00.043.99.353 | Travel Costs - Student                                         | 250.00         | 199  | 36       | 6412   | 00         | 043          | 99      | 353          |
| 199.36.6412.00.044.91.361 | Travel Costs - Student                                         | 0.00           | 199  | 36       | 6412   | 00         | 044          | 91      | 361          |
| 199.36.6412.00.044.99.623 | Travel Costs - Student                                         | 1,500.00       | 199  | 36       | 6412   | 00         | 044          | 99      | 623          |
| 199.36.6412.00.048.91.361 | Travel Costs - Student                                         | 372.00         | 199  | 36       | 6412   | 00         | 048          | 91      | 361          |
| 199.36.6412.00.050.99.352 | Travel Costs - Student                                         | 1,000.00       | 199  | 36       | 6412   | 00         | 050          | 99      | 352          |
| 199.36.6412.00.050.99.353 | Travel Costs - Student                                         | 0.00           | 199  | 36       | 6412   | 00         | 050          | 99      | 353          |
| 199.36.6412.00.050.99.358 | Travel Costs- Student                                          | 250.00         | 199  | 36       | 6412   | 00         | 050          | 99      | 358          |
| 199.36.6412.00.127.99.352 | Travel Costs - Student                                         | 0.00           | 199  | 36       | 6412   | 00         | 127          | 99      | 352          |
| 199.36.6412.20.999.99.623 | Travel Costs - Student                                         | 7,000.00       | 199  | 36       | 6412   | 20         | 999          | 99      | 623          |
| 199.36.6412.21.999.99.000 | Travel Costs - Student                                         | 2,000.00       | 199  | 36       | 6412   | 21         | 999          | 99      | 000          |
| 199.36.6412.23.999.23.333 | Travel Costs - Student                                         | 2,801.00       | 199  | 36       | 6412   | 23         | 999          | 23      | 333          |
| 199.36.6412.32.002.91.000 | Travel Costs - Student                                         | 43,000.00      | 199  | 36       | 6412   | 32         | 002          | 91      | 000          |
| 199.36.6412.32.003.91.000 | Travel Costs - Student                                         | 40,000.00      | 199  | 36       | 6412   | 32         | 003          | 91      | 000          |
| 199.36.6412.32.999.91.000 | Travel Costs - Student                                         | 22,000.00      | 199  | 36       | 6412   | 32         | 999          | 91      | 000          |
| 199.36.6412.32.999.91.341 | Travel Costs - Student                                         | 15,000.00      | 199  | 36       | 6412   | 32         | 999          | 91      | 341          |
| 199.36.6412.35.999.99.000 | Travel Costs - Student                                         | 2,500.00       | 199  | 36       | 6412   | 35         | 999          | 99      | 000          |
| 199.36.6412.35.999.99.038 | Travel Costs - Student-Speech & Debate                         | 12,000.00      | 199  | 36       | 6412   | 35         | 999          | 99      | 038          |
| 199.36.6412.35.999.99.341 | Travel Costs - Student                                         | 4,000.00       | 199  | 36       | 6412   | 35         | 999          | 99      | 341          |
| 199.36.6412.35.999.99.350 | Travel Costs - Student                                         | 500.00         | 199  | 36       | 6412   | 35         | 999          | 99      | 350          |
| 199.36.6412.35.999.99.351 | Travel Costs - Student                                         | 5,150.00       | 199  | 36       | 6412   | 35         | 999          | 99      | 351          |
| 199.36.6412.35.999.99.352 | Travel Costs - Student                                         | 40,000.00      | 199  | 36       | 6412   | 35         | 999          | 99      | 352          |
| 199.36.6412.35.999.99.353 | Travel Costs - Student                                         | 13,600.00      | 199  | 36       | 6412   | 35         | 999          | 99      | 353          |
| 199.36.6412.35.999.99.356 | Travel Costs - Student                                         | 3,500.00       | 199  | 36       | 6412   | 35         | 999          | 99      | 356          |
| 199.36.6412.35.999.99.358 | Travel Costs - Student                                         | 10,500.00      | 199  | 36       | 6412   | 35         | 999          | 99      | 358          |
| 199.36.6412.35.999.99.362 | Travel Costs - Student                                         | 400.00         | 199  | 36       | 6412   | 35         | 999          | 99      | 362          |
| 199.36.6412.35.999.99.366 | Travel Costs - Student                                         | 6,000.00       | 199  | 36       | 6412   | 35         | 999          | 99      | 366          |
| 199.36.6419.35.999.99.358 | Travel Costs - Non-employee                                    | 5,000.00       | 199  | 36       | 6419   | 35         | 999          | 99      | 358          |
| 199.36.6427.47.999.91.000 | Liability Insurance                                            | 8,000.00       | 199  | 36       | 6427   | 47         | 999          | 91      | 000          |
| 199.36.6494.00.002.91.361 | Reclassified Transportation Expenses                           | 1,862.00       | 199  | 36       | 6494   | 00         | 002          | 91      | 361          |
| 199.36.6494.00.002.91.362 | Reclassified Transportation Expenses                           | 1,621.00       | 199  | 36       | 6494   | 00         | 002          | 91      | 362          |
| 199.36.6494.00.002.99.000 | Reclassified Transportation Expenses                           | 3,000.00       | 199  | 36       | 6494   | 00         | 002          | 99      | 000          |
| 199.36.6494.00.002.99.352 | Reclassified Transportation Expenses                           | 900.00         | 199  | 36       | 6494   | 00         | 002          | 99      | 352          |
| 199.36.6494.00.002.99.366 | Reclassified Transportation Expenses                           | 100.00         | 199  | 36       | 6494   | 00         | 002          | 99      | 366          |
| 199.36.6494.00.003.91.361 | Reclassified Transportation Expenses                           | 2,545.00       | 199  | 36       | 6494   | 00         | 003          | 91      | 361          |
| 199.36.6494.00.003.91.362 | Reclassified Transportation Expenses                           | 0.00           | 199  | 36       | 6494   | 00         | 003          | 91      | 362          |
| 199.36.6494.00.003.99.000 | Reclassified Transportation Expenses                           | 0.00           | 199  | 36       | 6494   | 00         | 003          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6494.00.003.99.353 | Reclassified Transportation Expenses | 0.00           | 199  | 36       | 6494   | 00         | 003          | 99      | 353          |
| 199.36.6494.00.043.99.352 | Reclassified Transportation Expenses | 1,000.00       | 199  | 36       | 6494   | 00         | 043          | 99      | 352          |
| 199.36.6494.00.043.99.353 | Reclassified Transportation Expenses | 300.00         | 199  | 36       | 6494   | 00         | 043          | 99      | 353          |
| 199.36.6494.00.044.99.623 | Reclassified Transportation Expenses | 0.00           | 199  | 36       | 6494   | 00         | 044          | 99      | 623          |
| 199.36.6494.00.048.91.361 | Reclassified Transportation Expenses | 0.00           | 199  | 36       | 6494   | 00         | 048          | 91      | 361          |
| 199.36.6494.00.050.99.352 | Reclassified Transportation Expenses | 0.00           | 199  | 36       | 6494   | 00         | 050          | 99      | 352          |
| 199.36.6494.00.050.99.358 | Reclassified Transportation Expenses | 0.00           | 199  | 36       | 6494   | 00         | 050          | 99      | 358          |
| 199.36.6494.00.127.99.352 | Reclassified Transportation Expenses | 0.00           | 199  | 36       | 6494   | 00         | 127          | 99      | 352          |
| 199.36.6494.21.999.99.000 | Reclassified Transportation Expenses | 2,500.00       | 199  | 36       | 6494   | 21         | 999          | 99      | 000          |
| 199.36.6494.23.999.23.333 | Reclassified Transportation Expenses | 8,000.00       | 199  | 36       | 6494   | 23         | 999          | 23      | 333          |
| 199.36.6494.32.002.91.000 | Reclassified Transportation Expenses | 55,000.00      | 199  | 36       | 6494   | 32         | 002          | 91      | 000          |
| 199.36.6494.32.003.91.000 | Reclassified Transportation Expenses | 58,000.00      | 199  | 36       | 6494   | 32         | 003          | 91      | 000          |
| 199.36.6494.32.999.91.000 | Reclassified Transportation Expenses | 60,000.00      | 199  | 36       | 6494   | 32         | 999          | 91      | 000          |
| 199.36.6494.32.999.91.341 | Reclassified Transportation Expenses | 6,000.00       | 199  | 36       | 6494   | 32         | 999          | 91      | 341          |
| 199.36.6494.35.999.99.000 | Reclassified Transportation Expenses | 1,000.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 000          |
| 199.36.6494.35.999.99.038 | Reclassified Transportation Expenses | 675.00         | 199  | 36       | 6494   | 35         | 999          | 99      | 038          |
| 199.36.6494.35.999.99.341 | Reclassified Transportation Expenses | 10,000.00      | 199  | 36       | 6494   | 35         | 999          | 99      | 341          |
| 199.36.6494.35.999.99.351 | Reclassified Transportation Expenses | 1,500.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 351          |
| 199.36.6494.35.999.99.352 | Reclassified Transportation Expenses | 9,000.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 352          |
| 199.36.6494.35.999.99.353 | Reclassified Transportation Expenses | 4,000.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 353          |
| 199.36.6494.35.999.99.356 | Reclassified Transportation Expenses | 1,000.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 356          |
| 199.36.6494.35.999.99.358 | Reclassified Transportation Expenses | 5,125.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 358          |
| 199.36.6494.35.999.99.362 | Reclassified Transportation Expenses | 500.00         | 199  | 36       | 6494   | 35         | 999          | 99      | 362          |
| 199.36.6494.35.999.99.366 | Reclassified Transportation Expenses | 5,500.00       | 199  | 36       | 6494   | 35         | 999          | 99      | 366          |
| 199.36.6495.00.002.99.000 | Dues                                 | 1,500.00       | 199  | 36       | 6495   | 00         | 002          | 99      | 000          |
| 199.36.6495.00.002.99.369 | Dues                                 | 500.00         | 199  | 36       | 6495   | 00         | 002          | 99      | 369          |
| 199.36.6495.31.999.91.000 | Dues                                 | 393.00         | 199  | 36       | 6495   | 31         | 999          | 91      | 000          |
| 199.36.6495.32.003.91.000 | Dues                                 | 0.00           | 199  | 36       | 6495   | 32         | 003          | 91      | 000          |
| 199.36.6495.32.999.91.000 | Dues                                 | 15,000.00      | 199  | 36       | 6495   | 32         | 999          | 91      | 000          |
| 199.36.6497.00.002.99.000 | Fees                                 | 500.00         | 199  | 36       | 6497   | 00         | 002          | 99      | 000          |
| 199.36.6497.00.003.99.000 | Fees                                 | 1,700.00       | 199  | 36       | 6497   | 00         | 003          | 99      | 000          |
| 199.36.6497.00.127.99.358 | Fees                                 | 50.00          | 199  | 36       | 6497   | 00         | 127          | 99      | 358          |
| 199.36.6497.21.999.99.000 | Fees                                 | 1,300.00       | 199  | 36       | 6497   | 21         | 999          | 99      | 000          |
| 199.36.6497.31.999.91.000 | Fees                                 | 1,000.00       | 199  | 36       | 6497   | 31         | 999          | 91      | 000          |
| 199.36.6497.32.002.91.000 | Fees                                 | 100.00         | 199  | 36       | 6497   | 32         | 002          | 91      | 000          |
| 199.36.6497.32.003.91.000 | Fees                                 | 0.00           | 199  | 36       | 6497   | 32         | 003          | 91      | 000          |
| 199.36.6497.32.999.91.000 | Fees                                 | 1,100.00       | 199  | 36       | 6497   | 32         | 999          | 91      | 000          |
| 199.36.6497.32.999.91.341 | Fees                                 | 3,000.00       | 199  | 36       | 6497   | 32         | 999          | 91      | 341          |
| 199.36.6497.35.999.99.364 | Fees                                 | 1,200.00       | 199  | 36       | 6497   | 35         | 999          | 99      | 364          |
| 199.36.6498.00.002.99.352 | Student Awards & Incentives          | 500.00         | 199  | 36       | 6498   | 00         | 002          | 99      | 352          |
| 199.36.6498.00.002.99.353 | Student Awards & Incentives          | 500.00         | 199  | 36       | 6498   | 00         | 002          | 99      | 353          |
| 199.36.6498.00.002.99.356 | Student Awards & Incentives          | 250.00         | 199  | 36       | 6498   | 00         | 002          | 99      | 356          |
| 199.36.6498.00.002.99.361 | Student Awards & Incentives          | 250.00         | 199  | 36       | 6498   | 00         | 002          | 99      | 361          |
| 199.36.6498.00.002.99.362 | Student Awards & Incentives          | 250.00         | 199  | 36       | 6498   | 00         | 002          | 99      | 362          |
| 199.36.6498.00.003.99.000 | Student Awards & Incentives          | 0.00           | 199  | 36       | 6498   | 00         | 003          | 99      | 000          |
| 199.36.6498.32.999.91.000 | Student Awards & Incentives          | 7,000.00       | 199  | 36       | 6498   | 32         | 999          | 91      | 000          |
| 199.36.6498.35.999.99.352 | Student Awards & Incentives          | 1,500.00       | 199  | 36       | 6498   | 35         | 999          | 99      | 352          |
| 199.36.6498.35.999.99.353 | Student Awards & Incentives          | 500.00         | 199  | 36       | 6498   | 35         | 999          | 99      | 353          |
| 199.36.6498.35.999.99.358 | Student Awards & Incentives          | 500.00         | 199  | 36       | 6498   | 35         | 999          | 99      | 358          |
| 199.36.6498.35.999.99.369 | Student Awards & Incentives          | 3,100.00       | 199  | 36       | 6498   | 35         | 999          | 99      | 369          |
| 199.36.6499.00.002.91.361 | Miscellaneous Operating Costs        | 355.00         | 199  | 36       | 6499   | 00         | 002          | 91      | 361          |
| 199.36.6499.00.002.91.362 | Miscellaneous Operating Costs        | 0.00           | 199  | 36       | 6499   | 00         | 002          | 91      | 362          |
| 199.36.6499.00.002.99.000 | Miscellaneous Operating Costs        | 1,000.00       | 199  | 36       | 6499   | 00         | 002          | 99      | 000          |
| 199.36.6499.00.002.99.352 | Miscellaneous Operating Costs        | 250.00         | 199  | 36       | 6499   | 00         | 002          | 99      | 352          |
| 199.36.6499.00.002.99.356 | Miscellaneous Operating Costs        | 0.00           | 199  | 36       | 6499   | 00         | 002          | 99      | 356          |
| 199.36.6499.00.002.99.362 | Miscellaneous Operating Costs        | 500.00         | 199  | 36       | 6499   | 00         | 002          | 99      | 362          |
| 199.36.6499.00.003.91.000 | Miscellaneous Operating Costs        | 5,000.00       | 199  | 36       | 6499   | 00         | 003          | 91      | 000          |
| 199.36.6499.00.003.99.000 | Miscellaneous Operating Costs        | 0.00           | 199  | 36       | 6499   | 00         | 003          | 99      | 000          |
| 199.36.6499.00.048.91.361 | Miscellaneous Operating Costs        | 372.00         | 199  | 36       | 6499   | 00         | 048          | 91      | 361          |

**Adopted Budgets for Fiscal Year 2017-2018 - Raw Data**

| Account String            | Budget Account Description                                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.36.6499.00.048.99.000 | Miscellaneous Operating Costs                                    | 1,000.00       | 199  | 36       | 6499   | 00         | 048          | 99      | 000          |
| 199.36.6499.00.127.99.352 | Miscellaneous Operating Costs                                    | 0.00           | 199  | 36       | 6499   | 00         | 127          | 99      | 352          |
| 199.36.6499.31.999.91.000 | Miscellaneous Operating Costs                                    | 5,000.00       | 199  | 36       | 6499   | 31         | 999          | 91      | 000          |
| 199.36.6499.32.002.91.000 | Miscellaneous Operating Costs                                    | 100.00         | 199  | 36       | 6499   | 32         | 002          | 91      | 000          |
| 199.36.6499.32.999.91.000 | Miscellaneous Operating Costs                                    | 2,500.00       | 199  | 36       | 6499   | 32         | 999          | 91      | 000          |
| 199.36.6499.35.999.99.350 | Miscellaneous Operating Costs                                    | 0.00           | 199  | 36       | 6499   | 35         | 999          | 99      | 350          |
| 199.36.6499.35.999.99.351 | Miscellaneous Operating Costs                                    | 0.00           | 199  | 36       | 6499   | 35         | 999          | 99      | 351          |
| 199.36.6499.35.999.99.352 | Miscellaneous Operating Costs                                    | 4,000.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 352          |
| 199.36.6499.35.999.99.353 | Miscellaneous Operating Costs                                    | 1,000.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 353          |
| 199.36.6499.35.999.99.355 | Miscellaneous Operating Costs                                    | 2,000.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 355          |
| 199.36.6499.35.999.99.356 | Miscellaneous Operating Costs                                    | 500.00         | 199  | 36       | 6499   | 35         | 999          | 99      | 356          |
| 199.36.6499.35.999.99.358 | Miscellaneous Operating Costs                                    | 2,500.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 358          |
| 199.36.6499.35.999.99.363 | Miscellaneous Operating Costs                                    | 1,200.00       | 199  | 36       | 6499   | 35         | 999          | 99      | 363          |
| 199.36.6499.35.999.99.364 | Miscellaneous Operating Costs                                    | 500.00         | 199  | 36       | 6499   | 35         | 999          | 99      | 364          |
| 199.36.6499.35.999.99.366 | Miscellaneous Operating Costs                                    | 0.00           | 199  | 36       | 6499   | 35         | 999          | 99      | 366          |
| 199.36.6499.98.999.99.000 | Miscellaneous Operating Costs-Contingency                        | 15,000.00      | 199  | 36       | 6499   | 98         | 999          | 99      | 000          |
| 199.36.6499.98.999.99.972 | Miscellaneous Operating Costs-Supt Discretionary                 | 36,000.00      | 199  | 36       | 6499   | 98         | 999          | 99      | 972          |
| 199.36.6619.30.999.91.426 | Land Purchase and Improvements                                   | 359,000.00     | 199  | 36       | 6619   | 30         | 999          | 91      | 426          |
| 199.36.6639.31.999.91.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 5,000.00       | 199  | 36       | 6639   | 31         | 999          | 91      | 000          |
| 199.36.6639.31.999.91.307 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 300.00         | 199  | 36       | 6639   | 31         | 999          | 91      | 307          |
| 199.36.6639.35.999.99.350 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 0.00           | 199  | 36       | 6639   | 35         | 999          | 99      | 350          |
| 199.36.6639.35.999.99.364 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 6,000.00       | 199  | 36       | 6639   | 35         | 999          | 99      | 364          |
| 199.41.6112.11.750.99.000 | Wages-Subs-Teachers/Other Professionals                          | 0.00           | 199  | 41       | 6112   | 11         | 750          | 99      | 000          |
| 199.41.6112.46.750.99.953 | Wages-Subs-Teachers/Other Professionals                          | 32,000.00      | 199  | 41       | 6112   | 46         | 750          | 99      | 953          |
| 199.41.6116.10.701.99.000 | Supplemental Stipend-Teachers/Other Professionals                | 20,952.00      | 199  | 41       | 6116   | 10         | 701          | 99      | 000          |
| 199.41.6119.10.701.99.000 | Salaries - Teachers/Other Professionals                          | 272,000.00     | 199  | 41       | 6119   | 10         | 701          | 99      | 000          |
| 199.41.6119.10.750.99.449 | Salaries - Teachers/Other Professionals                          | 66,211.00      | 199  | 41       | 6119   | 10         | 750          | 99      | 449          |
| 199.41.6119.11.750.99.000 | Salaries - Teachers/Other Professionals                          | 186,530.00     | 199  | 41       | 6119   | 11         | 750          | 99      | 000          |
| 199.41.6119.11.750.99.449 | Salaries-Teachers/Other Professionals                            | 0.00           | 199  | 41       | 6119   | 11         | 750          | 99      | 449          |
| 199.41.6119.13.750.99.000 | Salaries - Teachers/Other Professionals                          | 65,239.00      | 199  | 41       | 6119   | 13         | 750          | 99      | 000          |
| 199.41.6119.26.750.99.000 | Salaries - Teachers/Other Professionals                          | 194,794.00     | 199  | 41       | 6119   | 26         | 750          | 99      | 000          |
| 199.41.6119.40.750.99.000 | Salaries - Teachers/Other Professionals                          | 315,832.00     | 199  | 41       | 6119   | 40         | 750          | 99      | 000          |
| 199.41.6119.42.750.99.000 | Salaries - Teachers/Other Professionals                          | 150,772.00     | 199  | 41       | 6119   | 42         | 750          | 99      | 000          |
| 199.41.6119.43.750.99.000 | Salaries - Teachers/Other Professionals                          | 174,723.00     | 199  | 41       | 6119   | 43         | 750          | 99      | 000          |
| 199.41.6119.46.750.99.000 | Salaries - Teachers/Other Professionals                          | 323,488.00     | 199  | 41       | 6119   | 46         | 750          | 99      | 000          |
| 199.41.6119.60.750.99.000 | Salaries - Teachers/Other Professionals                          | 106,479.00     | 199  | 41       | 6119   | 60         | 750          | 99      | 000          |
| 199.41.6119.99.750.99.701 | Salaries - Teachers/Other Professionals-Early Notifictn Incntive | 0.00           | 199  | 41       | 6119   | 99         | 750          | 99      | 701          |
| 199.41.6121.10.701.99.000 | Extra-duty/Overtime-Support Staff                                | 12,000.00      | 199  | 41       | 6121   | 10         | 701          | 99      | 000          |
| 199.41.6121.10.702.99.000 | Extra-duty/Overtime-Support Staff                                | 7,000.00       | 199  | 41       | 6121   | 10         | 702          | 99      | 000          |
| 199.41.6121.10.750.99.449 | Extra-duty/Overtime-Support Staff                                | 0.00           | 199  | 41       | 6121   | 10         | 750          | 99      | 449          |
| 199.41.6121.11.750.99.000 | Extra-duty/Overtime-Support Staff                                | 600.00         | 199  | 41       | 6121   | 11         | 750          | 99      | 000          |
| 199.41.6121.40.750.99.000 | Extra-duty/Overtime-Support Staff                                | 300.00         | 199  | 41       | 6121   | 40         | 750          | 99      | 000          |
| 199.41.6121.41.750.99.000 | Extra-duty/Overtime-Support Staff                                | 100.00         | 199  | 41       | 6121   | 41         | 750          | 99      | 000          |
| 199.41.6121.42.750.99.000 | Extra-duty/Overtime-Support Staff                                | 1,000.00       | 199  | 41       | 6121   | 42         | 750          | 99      | 000          |
| 199.41.6121.43.750.99.000 | Extra-duty/Overtime-Support Staff                                | 600.00         | 199  | 41       | 6121   | 43         | 750          | 99      | 000          |
| 199.41.6121.46.750.99.000 | Extra-duty/Overtime-Support Staff                                | 10,000.00      | 199  | 41       | 6121   | 46         | 750          | 99      | 000          |
| 199.41.6121.46.750.99.953 | Extra-duty/Overtime-Support Staff                                | 3,500.00       | 199  | 41       | 6121   | 46         | 750          | 99      | 953          |
| 199.41.6121.60.750.99.000 | Extra-duty/Overtime-Support Staff                                | 2,000.00       | 199  | 41       | 6121   | 60         | 750          | 99      | 000          |
| 199.41.6121.62.750.99.000 | Extra-duty/Overtime-Support Staff                                | 500.00         | 199  | 41       | 6121   | 62         | 750          | 99      | 000          |
| 199.41.6122.11.750.99.000 | Wages-Subs-Support Staff                                         | 0.00           | 199  | 41       | 6122   | 11         | 750          | 99      | 000          |
| 199.41.6125.10.750.99.449 | Wages-Part-time Support Staff                                    | 18,725.00      | 199  | 41       | 6125   | 10         | 750          | 99      | 449          |
| 199.41.6125.11.750.99.000 | Wages-Part-time Support Staff                                    | 0.00           | 199  | 41       | 6125   | 11         | 750          | 99      | 000          |
| 199.41.6125.40.750.99.000 | Wages-Part-time Support Staff                                    | 0.00           | 199  | 41       | 6125   | 40         | 750          | 99      | 000          |
| 199.41.6125.46.750.99.000 | Wages-Part-time Support Staff                                    | 4,000.00       | 199  | 41       | 6125   | 46         | 750          | 99      | 000          |
| 199.41.6129.10.701.99.000 | Wages-Support Staff                                              | 49,740.00      | 199  | 41       | 6129   | 10         | 701          | 99      | 000          |
| 199.41.6129.11.750.99.000 | Wages-Support Staff                                              | 112,785.00     | 199  | 41       | 6129   | 11         | 750          | 99      | 000          |
| 199.41.6129.23.720.99.000 | Wages-Support Staff                                              | 34,681.00      | 199  | 41       | 6129   | 23         | 720          | 99      | 000          |
| 199.41.6129.40.750.99.000 | Wages-Support Staff                                              | 60,830.00      | 199  | 41       | 6129   | 40         | 750          | 99      | 000          |
| 199.41.6129.41.750.99.000 | Wages-Support Staff                                              | 24,371.00      | 199  | 41       | 6129   | 41         | 750          | 99      | 000          |

**Adopted Budgets for Fiscal Year 2017-2018 - Raw Data**

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6129.42.750.99.000 | Wages-Support Staff             | 125,116.00     | 199  | 41       | 6129   | 42         | 750          | 99      | 000          |
| 199.41.6129.43.750.99.000 | Wages-Support Staff             | 230,674.00     | 199  | 41       | 6129   | 43         | 750          | 99      | 000          |
| 199.41.6129.46.750.99.000 | Wages-Support Staff             | 292,993.00     | 199  | 41       | 6129   | 46         | 750          | 99      | 000          |
| 199.41.6129.60.750.99.000 | Wages-Support Staff             | 80,729.00      | 199  | 41       | 6129   | 60         | 750          | 99      | 000          |
| 199.41.6129.62.750.99.000 | Wages-Support Staff             | 68,408.00      | 199  | 41       | 6129   | 62         | 750          | 99      | 000          |
| 199.41.6134.10.701.99.000 | Travel Allowance                | 6,000.00       | 199  | 41       | 6134   | 10         | 701          | 99      | 000          |
| 199.41.6136.10.701.99.000 | Cell Phone Allowance            | 600.00         | 199  | 41       | 6136   | 10         | 701          | 99      | 000          |
| 199.41.6141.10.701.99.000 | Social Security/Medicare        | 4,761.00       | 199  | 41       | 6141   | 10         | 701          | 99      | 000          |
| 199.41.6141.10.702.99.000 | Social Security/Medicare        | 0.00           | 199  | 41       | 6141   | 10         | 702          | 99      | 000          |
| 199.41.6141.10.750.99.449 | Social Security/Medicare        | 960.00         | 199  | 41       | 6141   | 10         | 750          | 99      | 449          |
| 199.41.6141.11.750.99.000 | Social Security/Medicare        | 4,340.00       | 199  | 41       | 6141   | 11         | 750          | 99      | 000          |
| 199.41.6141.11.750.99.449 | Social Security/Medicare        | 0.00           | 199  | 41       | 6141   | 11         | 750          | 99      | 449          |
| 199.41.6141.13.750.99.000 | Social Security/Medicare        | 946.00         | 199  | 41       | 6141   | 13         | 750          | 99      | 000          |
| 199.41.6141.23.720.99.000 | Social Security/Medicare        | 503.00         | 199  | 41       | 6141   | 23         | 720          | 99      | 000          |
| 199.41.6141.26.750.99.000 | Social Security/Medicare        | 2,825.00       | 199  | 41       | 6141   | 26         | 750          | 99      | 000          |
| 199.41.6141.40.750.99.000 | Social Security/Medicare        | 5,462.00       | 199  | 41       | 6141   | 40         | 750          | 99      | 000          |
| 199.41.6141.41.750.99.000 | Social Security/Medicare        | 353.00         | 199  | 41       | 6141   | 41         | 750          | 99      | 000          |
| 199.41.6141.42.750.99.000 | Social Security/Medicare        | 4,000.00       | 199  | 41       | 6141   | 42         | 750          | 99      | 000          |
| 199.41.6141.43.750.99.000 | Social Security/Medicare        | 5,878.00       | 199  | 41       | 6141   | 43         | 750          | 99      | 000          |
| 199.41.6141.46.750.99.000 | Social Security/Medicare        | 8,939.00       | 199  | 41       | 6141   | 46         | 750          | 99      | 000          |
| 199.41.6141.46.750.99.953 | Social Security/Medicare        | 0.00           | 199  | 41       | 6141   | 46         | 750          | 99      | 953          |
| 199.41.6141.60.750.99.000 | Social Security/Medicare        | 2,715.00       | 199  | 41       | 6141   | 60         | 750          | 99      | 000          |
| 199.41.6141.62.750.99.000 | Social Security/Medicare        | 992.00         | 199  | 41       | 6141   | 62         | 750          | 99      | 000          |
| 199.41.6141.99.750.99.701 | Social Security/Medicare        | 0.00           | 199  | 41       | 6141   | 99         | 750          | 99      | 701          |
| 199.41.6142.10.701.99.000 | Group Health & Life Insurance   | 7,538.00       | 199  | 41       | 6142   | 10         | 701          | 99      | 000          |
| 199.41.6142.10.750.99.449 | Group Health & Life Insurance   | 3,769.00       | 199  | 41       | 6142   | 10         | 750          | 99      | 449          |
| 199.41.6142.11.750.99.000 | Group Health & Life Insurance   | 22,614.00      | 199  | 41       | 6142   | 11         | 750          | 99      | 000          |
| 199.41.6142.11.750.99.449 | Group Heath & Life Insurance    | 0.00           | 199  | 41       | 6142   | 11         | 750          | 99      | 449          |
| 199.41.6142.13.750.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 41       | 6142   | 13         | 750          | 99      | 000          |
| 199.41.6142.23.720.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 41       | 6142   | 23         | 720          | 99      | 000          |
| 199.41.6142.26.750.99.000 | Group Health & Life Insurance   | 11,307.00      | 199  | 41       | 6142   | 26         | 750          | 99      | 000          |
| 199.41.6142.40.750.99.000 | Group Health & Life Insurance   | 22,614.00      | 199  | 41       | 6142   | 40         | 750          | 99      | 000          |
| 199.41.6142.41.750.99.000 | Group Health & Life Insurance   | 3,769.00       | 199  | 41       | 6142   | 41         | 750          | 99      | 000          |
| 199.41.6142.42.750.99.000 | Group Health & Life Insurance   | 22,614.00      | 199  | 41       | 6142   | 42         | 750          | 99      | 000          |
| 199.41.6142.43.750.99.000 | Group Health & Life Insurance   | 33,921.00      | 199  | 41       | 6142   | 43         | 750          | 99      | 000          |
| 199.41.6142.46.750.99.000 | Group Health & Life Insurance   | 48,997.00      | 199  | 41       | 6142   | 46         | 750          | 99      | 000          |
| 199.41.6142.60.750.99.000 | Group Health & Life Insurance   | 11,307.00      | 199  | 41       | 6142   | 60         | 750          | 99      | 000          |
| 199.41.6142.62.750.99.000 | Group Health & Life Insurance   | 7,538.00       | 199  | 41       | 6142   | 62         | 750          | 99      | 000          |
| 199.41.6143.10.701.99.000 | Workers' Compensation           | 1,079.00       | 199  | 41       | 6143   | 10         | 701          | 99      | 000          |
| 199.41.6143.10.702.99.000 | Workers' Compensation           | 0.00           | 199  | 41       | 6143   | 10         | 702          | 99      | 000          |
| 199.41.6143.10.750.99.449 | Workers' Compensation           | 222.00         | 199  | 41       | 6143   | 10         | 750          | 99      | 449          |
| 199.41.6143.11.750.99.000 | Workers' Compensation           | 1,004.00       | 199  | 41       | 6143   | 11         | 750          | 99      | 000          |
| 199.41.6143.11.750.99.449 | Workers' Compensation           | 0.00           | 199  | 41       | 6143   | 11         | 750          | 99      | 449          |
| 199.41.6143.13.750.99.000 | Workers' Compensation           | 219.00         | 199  | 41       | 6143   | 13         | 750          | 99      | 000          |
| 199.41.6143.23.720.99.000 | Workers' Compensation           | 116.00         | 199  | 41       | 6143   | 23         | 720          | 99      | 000          |
| 199.41.6143.26.750.99.000 | Workers' Compensation           | 654.00         | 199  | 41       | 6143   | 26         | 750          | 99      | 000          |
| 199.41.6143.40.750.99.000 | Workers' Compensation           | 1,264.00       | 199  | 41       | 6143   | 40         | 750          | 99      | 000          |
| 199.41.6143.41.750.99.000 | Workers' Compensation           | 82.00          | 199  | 41       | 6143   | 41         | 750          | 99      | 000          |
| 199.41.6143.42.750.99.000 | Workers' Compensation           | 926.00         | 199  | 41       | 6143   | 42         | 750          | 99      | 000          |
| 199.41.6143.43.750.99.000 | Workers' Compensation           | 1,360.00       | 199  | 41       | 6143   | 43         | 750          | 99      | 000          |
| 199.41.6143.46.750.99.000 | Workers' Compensation           | 2,068.00       | 199  | 41       | 6143   | 46         | 750          | 99      | 000          |
| 199.41.6143.46.750.99.953 | Workers' Compensation           | 0.00           | 199  | 41       | 6143   | 46         | 750          | 99      | 953          |
| 199.41.6143.60.750.99.000 | Workers' Compensation           | 628.00         | 199  | 41       | 6143   | 60         | 750          | 99      | 000          |
| 199.41.6143.62.750.99.000 | Workers' Compensation           | 230.00         | 199  | 41       | 6143   | 62         | 750          | 99      | 000          |
| 199.41.6143.99.750.99.701 | Workers' Compensation           | 0.00           | 199  | 41       | 6143   | 99         | 750          | 99      | 701          |
| 199.41.6144.10.701.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 41       | 6144   | 10         | 701          | 99      | 000          |
| 199.41.6144.10.702.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 41       | 6144   | 10         | 702          | 99      | 000          |
| 199.41.6144.10.750.99.449 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 41       | 6144   | 10         | 750          | 99      | 449          |
| 199.41.6144.11.750.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 41       | 6144   | 11         | 750          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description            | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6144.13.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 13         | 750          | 99      | 000          |
| 199.41.6144.23.720.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 23         | 720          | 99      | 000          |
| 199.41.6144.26.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 26         | 750          | 99      | 000          |
| 199.41.6144.40.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 40         | 750          | 99      | 000          |
| 199.41.6144.41.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 41         | 750          | 99      | 000          |
| 199.41.6144.42.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 42         | 750          | 99      | 000          |
| 199.41.6144.43.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 43         | 750          | 99      | 000          |
| 199.41.6144.46.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 46         | 750          | 99      | 000          |
| 199.41.6144.46.750.99.953 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 46         | 750          | 99      | 953          |
| 199.41.6144.60.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 60         | 750          | 99      | 000          |
| 199.41.6144.62.750.99.000 | TRS/TRS Care On-behalf Payments       | 0.00           | 199  | 41       | 6144   | 62         | 750          | 99      | 000          |
| 199.41.6144.99.750.99.000 | TRS/TRS Care On-behalf Payments       | 199,777.00     | 199  | 41       | 6144   | 99         | 750          | 99      | 000          |
| 199.41.6145.10.701.99.000 | Unemployment Compensation             | 247.00         | 199  | 41       | 6145   | 10         | 701          | 99      | 000          |
| 199.41.6145.10.702.99.000 | Unemployment Compensation             | 0.00           | 199  | 41       | 6145   | 10         | 702          | 99      | 000          |
| 199.41.6145.10.750.99.449 | Unemployment Compensation             | 49.00          | 199  | 41       | 6145   | 10         | 750          | 99      | 449          |
| 199.41.6145.11.750.99.000 | Unemployment Compensation             | 135.00         | 199  | 41       | 6145   | 11         | 750          | 99      | 000          |
| 199.41.6145.11.750.99.449 | Unemployment Compensation             | 0.00           | 199  | 41       | 6145   | 11         | 750          | 99      | 449          |
| 199.41.6145.13.750.99.000 | Unemployment Compensation             | 49.00          | 199  | 41       | 6145   | 13         | 750          | 99      | 000          |
| 199.41.6145.23.720.99.000 | Unemployment Compensation             | 26.00          | 199  | 41       | 6145   | 23         | 720          | 99      | 000          |
| 199.41.6145.26.750.99.000 | Unemployment Compensation             | 146.00         | 199  | 41       | 6145   | 26         | 750          | 99      | 000          |
| 199.41.6145.40.750.99.000 | Unemployment Compensation             | 198.00         | 199  | 41       | 6145   | 40         | 750          | 99      | 000          |
| 199.41.6145.41.750.99.000 | Unemployment Compensation             | 18.00          | 199  | 41       | 6145   | 41         | 750          | 99      | 000          |
| 199.41.6145.42.750.99.000 | Unemployment Compensation             | 206.00         | 199  | 41       | 6145   | 42         | 750          | 99      | 000          |
| 199.41.6145.43.750.99.000 | Unemployment Compensation             | 303.00         | 199  | 41       | 6145   | 43         | 750          | 99      | 000          |
| 199.41.6145.46.750.99.000 | Unemployment Compensation             | 440.00         | 199  | 41       | 6145   | 46         | 750          | 99      | 000          |
| 199.41.6145.46.750.99.953 | Unemployment Compensation             | 0.00           | 199  | 41       | 6145   | 46         | 750          | 99      | 953          |
| 199.41.6145.60.750.99.000 | Unemployment Compensation             | 94.00          | 199  | 41       | 6145   | 60         | 750          | 99      | 000          |
| 199.41.6145.62.750.99.000 | Unemployment Compensation             | 51.00          | 199  | 41       | 6145   | 62         | 750          | 99      | 000          |
| 199.41.6146.10.701.99.000 | Teacher Retirement/TRS Care           | 19,630.00      | 199  | 41       | 6146   | 10         | 701          | 99      | 000          |
| 199.41.6146.10.702.99.000 | Teacher Retirement/TRS Care           | 0.00           | 199  | 41       | 6146   | 10         | 702          | 99      | 000          |
| 199.41.6146.10.750.99.449 | Teacher Retirement/TRS Care           | 1,490.00       | 199  | 41       | 6146   | 10         | 750          | 99      | 449          |
| 199.41.6146.11.750.99.000 | Teacher Retirement/TRS Care           | 6,735.00       | 199  | 41       | 6146   | 11         | 750          | 99      | 000          |
| 199.41.6146.11.750.99.449 | Teacher Retirement/TRS Care           | 0.00           | 199  | 41       | 6146   | 11         | 750          | 99      | 449          |
| 199.41.6146.13.750.99.000 | Teacher Retirement/TRS Care           | 1,468.00       | 199  | 41       | 6146   | 13         | 750          | 99      | 000          |
| 199.41.6146.23.720.99.000 | Teacher Retirement/TRS Care           | 780.00         | 199  | 41       | 6146   | 23         | 720          | 99      | 000          |
| 199.41.6146.26.750.99.000 | Teacher Retirement/TRS Care           | 6,258.00       | 199  | 41       | 6146   | 26         | 750          | 99      | 000          |
| 199.41.6146.40.750.99.000 | Teacher Retirement/TRS Care           | 13,446.00      | 199  | 41       | 6146   | 40         | 750          | 99      | 000          |
| 199.41.6146.41.750.99.000 | Teacher Retirement/TRS Care           | 548.00         | 199  | 41       | 6146   | 41         | 750          | 99      | 000          |
| 199.41.6146.42.750.99.000 | Teacher Retirement/TRS Care           | 7,729.00       | 199  | 41       | 6146   | 42         | 750          | 99      | 000          |
| 199.41.6146.43.750.99.000 | Teacher Retirement/TRS Care           | 11,701.00      | 199  | 41       | 6146   | 43         | 750          | 99      | 000          |
| 199.41.6146.46.750.99.000 | Teacher Retirement/TRS Care           | 18,777.00      | 199  | 41       | 6146   | 46         | 750          | 99      | 000          |
| 199.41.6146.46.750.99.953 | Teacher Retirement/TRS Care           | 0.00           | 199  | 41       | 6146   | 46         | 750          | 99      | 953          |
| 199.41.6146.60.750.99.000 | Teacher Retirement/TRS Care           | 7,167.00       | 199  | 41       | 6146   | 60         | 750          | 99      | 000          |
| 199.41.6146.62.750.99.000 | Teacher Retirement/TRS Care           | 1,539.00       | 199  | 41       | 6146   | 62         | 750          | 99      | 000          |
| 199.41.6149.10.701.99.000 | Other Employee Benefits               | 20,000.00      | 199  | 41       | 6149   | 10         | 701          | 99      | 000          |
| 199.41.6211.99.750.99.000 | Legal Services                        | 350,000.00     | 199  | 41       | 6211   | 99         | 750          | 99      | 000          |
| 199.41.6212.99.750.99.000 | Audit Services                        | 48,000.00      | 199  | 41       | 6212   | 99         | 750          | 99      | 000          |
| 199.41.6213.99.703.99.000 | Property Tax Collection Services      | 153,150.00     | 199  | 41       | 6213   | 99         | 703          | 99      | 000          |
| 199.41.6219.40.750.99.000 | Other Professional Services           | 500.00         | 199  | 41       | 6219   | 40         | 750          | 99      | 000          |
| 199.41.6219.99.750.99.000 | Other Professional Services           | 80,000.00      | 199  | 41       | 6219   | 99         | 750          | 99      | 000          |
| 199.41.6221.46.750.99.000 | Staff Tuition & Fees-Higher Education | 4,300.00       | 199  | 41       | 6221   | 46         | 750          | 99      | 000          |
| 199.41.6239.10.701.99.000 | Education Service Center Services     | 5,000.00       | 199  | 41       | 6239   | 10         | 701          | 99      | 000          |
| 199.41.6239.10.702.99.000 | Education Service Center Services     | 1,000.00       | 199  | 41       | 6239   | 10         | 702          | 99      | 000          |
| 199.41.6239.11.750.99.000 | Education Service Center Services     | 50.00          | 199  | 41       | 6239   | 11         | 750          | 99      | 000          |
| 199.41.6239.40.750.99.000 | Education Service Center Services     | 500.00         | 199  | 41       | 6239   | 40         | 750          | 99      | 000          |
| 199.41.6239.42.750.99.000 | Education Service Center Services     | 100.00         | 199  | 41       | 6239   | 42         | 750          | 99      | 000          |
| 199.41.6239.43.750.99.000 | Education Service Center Services     | 1,000.00       | 199  | 41       | 6239   | 43         | 750          | 99      | 000          |
| 199.41.6239.46.750.99.000 | Education Service Center Services     | 4,900.00       | 199  | 41       | 6239   | 46         | 750          | 99      | 000          |
| 199.41.6239.60.750.99.000 | Education Service Center Services     | 400.00         | 199  | 41       | 6239   | 60         | 750          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6239.99.750.99.000 | Education Service Center Services                   | 0.00           | 199  | 41       | 6239   | 99         | 750          | 99      | 000          |
| 199.41.6249.10.750.99.449 | Other Contracted Maintenance & Repairs              | 1,030.00       | 199  | 41       | 6249   | 10         | 750          | 99      | 449          |
| 199.41.6249.11.750.99.000 | Other Contracted Maintenance & Repairs              | 500.00         | 199  | 41       | 6249   | 11         | 750          | 99      | 000          |
| 199.41.6249.41.750.99.000 | Other Contracted Maintenance & Repairs              | 500.00         | 199  | 41       | 6249   | 41         | 750          | 99      | 000          |
| 199.41.6249.43.750.99.000 | Other Contracted Maintenance & Repairs              | 500.00         | 199  | 41       | 6249   | 43         | 750          | 99      | 000          |
| 199.41.6256.10.701.99.000 | Telephone/Fax/Telecommunications                    | 0.00           | 199  | 41       | 6256   | 10         | 701          | 99      | 000          |
| 199.41.6256.11.750.99.000 | Telephone/Fax/Telecommunications                    | 1,000.00       | 199  | 41       | 6256   | 11         | 750          | 99      | 000          |
| 199.41.6264.10.701.99.000 | Copier Rental                                       | 1,368.00       | 199  | 41       | 6264   | 10         | 701          | 99      | 000          |
| 199.41.6264.11.750.99.000 | Copier Rental                                       | 901.00         | 199  | 41       | 6264   | 11         | 750          | 99      | 000          |
| 199.41.6264.26.750.99.000 | Copier Rental                                       | 1,334.00       | 199  | 41       | 6264   | 26         | 750          | 99      | 000          |
| 199.41.6264.41.750.99.000 | Copier Rental                                       | 24,542.00      | 199  | 41       | 6264   | 41         | 750          | 99      | 000          |
| 199.41.6264.42.750.99.000 | Copier Rental                                       | 2,322.00       | 199  | 41       | 6264   | 42         | 750          | 99      | 000          |
| 199.41.6264.43.750.99.000 | Copier Rental                                       | 1,999.00       | 199  | 41       | 6264   | 43         | 750          | 99      | 000          |
| 199.41.6264.46.750.99.000 | Copier Rental                                       | 4,723.00       | 199  | 41       | 6264   | 46         | 750          | 99      | 000          |
| 199.41.6264.60.750.99.000 | Copier Rental                                       | 1,328.00       | 199  | 41       | 6264   | 60         | 750          | 99      | 000          |
| 199.41.6269.10.701.99.000 | Other Rentals & Operating Leases                    | 1,000.00       | 199  | 41       | 6269   | 10         | 701          | 99      | 000          |
| 199.41.6269.11.750.99.000 | Other Rentals & Operating Leases                    | 0.00           | 199  | 41       | 6269   | 11         | 750          | 99      | 000          |
| 199.41.6269.41.750.99.000 | Other Rentals & Operating Leases                    | 11,700.00      | 199  | 41       | 6269   | 41         | 750          | 99      | 000          |
| 199.41.6269.46.750.99.000 | Other Rentals & Operating Leases                    | 800.00         | 199  | 41       | 6269   | 46         | 750          | 99      | 000          |
| 199.41.6291.10.702.99.000 | Consulting Services                                 | 2,500.00       | 199  | 41       | 6291   | 10         | 702          | 99      | 000          |
| 199.41.6291.60.750.99.000 | Consulting Services                                 | 5,600.00       | 199  | 41       | 6291   | 60         | 750          | 99      | 000          |
| 199.41.6299.10.701.99.000 | Other Miscellaneous Contracted Services             | 10,000.00      | 199  | 41       | 6299   | 10         | 701          | 99      | 000          |
| 199.41.6299.10.702.99.000 | Other Miscellaneous Contracted Services             | 2,208.00       | 199  | 41       | 6299   | 10         | 702          | 99      | 000          |
| 199.41.6299.10.750.99.449 | Other Miscellaneous Contracted Services             | 5,500.00       | 199  | 41       | 6299   | 10         | 750          | 99      | 449          |
| 199.41.6299.11.750.99.000 | Other Miscellaneous Contracted Services             | 15,000.00      | 199  | 41       | 6299   | 11         | 750          | 99      | 000          |
| 199.41.6299.11.750.99.213 | Other Miscellaneous Contracted Services             | 3,500.00       | 199  | 41       | 6299   | 11         | 750          | 99      | 213          |
| 199.41.6299.13.750.99.000 | Other Miscellaneous Contracted Services             | 0.00           | 199  | 41       | 6299   | 13         | 750          | 99      | 000          |
| 199.41.6299.26.750.99.000 | Other Miscellaneous Contracted Services             | 0.00           | 199  | 41       | 6299   | 26         | 750          | 99      | 000          |
| 199.41.6299.40.750.99.000 | Other Miscellaneous Contracted Services             | 1,500.00       | 199  | 41       | 6299   | 40         | 750          | 99      | 000          |
| 199.41.6299.41.750.99.000 | Other Miscellaneous Contracted Services             | 500.00         | 199  | 41       | 6299   | 41         | 750          | 99      | 000          |
| 199.41.6299.42.750.99.000 | Other Miscellaneous Contracted Services             | 1,000.00       | 199  | 41       | 6299   | 42         | 750          | 99      | 000          |
| 199.41.6299.43.750.99.000 | Other Miscellaneous Contracted Services             | 800.00         | 199  | 41       | 6299   | 43         | 750          | 99      | 000          |
| 199.41.6299.46.750.99.000 | Other Miscellaneous Contracted Services             | 89,831.00      | 199  | 41       | 6299   | 46         | 750          | 99      | 000          |
| 199.41.6299.46.750.99.751 | Other Miscellaneous Contracted Services             | 0.00           | 199  | 41       | 6299   | 46         | 750          | 99      | 751          |
| 199.41.6299.46.750.99.952 | Other Miscellaneous Contracted Services             | 2,000.00       | 199  | 41       | 6299   | 46         | 750          | 99      | 952          |
| 199.41.6299.60.750.99.000 | Other Miscellaneous Contracted Services             | 600.00         | 199  | 41       | 6299   | 60         | 750          | 99      | 000          |
| 199.41.6299.98.750.99.000 | Other Miscellaneous Contracted Services-Contingency | 0.00           | 199  | 41       | 6299   | 98         | 750          | 99      | 000          |
| 199.41.6299.99.750.99.000 | Other Miscellaneous Contracted Services             | 0.00           | 199  | 41       | 6299   | 99         | 750          | 99      | 000          |
| 199.41.6329.10.701.99.000 | Other Reading Materials                             | 1,000.00       | 199  | 41       | 6329   | 10         | 701          | 99      | 000          |
| 199.41.6329.10.702.99.000 | Other Reading Materials                             | 500.00         | 199  | 41       | 6329   | 10         | 702          | 99      | 000          |
| 199.41.6329.11.750.99.000 | Other Reading Materials                             | 100.00         | 199  | 41       | 6329   | 11         | 750          | 99      | 000          |
| 199.41.6329.42.750.99.000 | Other Reading Materials                             | 100.00         | 199  | 41       | 6329   | 42         | 750          | 99      | 000          |
| 199.41.6329.60.750.99.000 | Other Reading Materials                             | 200.00         | 199  | 41       | 6329   | 60         | 750          | 99      | 000          |
| 199.41.6397.10.701.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 5,000.00       | 199  | 41       | 6397   | 10         | 701          | 99      | 000          |
| 199.41.6397.10.702.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 5,000.00       | 199  | 41       | 6397   | 10         | 702          | 99      | 000          |
| 199.41.6397.10.750.99.449 | Equipment - Unit Cost <\$5000 - Controlled          | 3,750.00       | 199  | 41       | 6397   | 10         | 750          | 99      | 449          |
| 199.41.6397.11.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 0.00           | 199  | 41       | 6397   | 11         | 750          | 99      | 000          |
| 199.41.6397.26.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 2,300.00       | 199  | 41       | 6397   | 26         | 750          | 99      | 000          |
| 199.41.6397.40.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 3,000.00       | 199  | 41       | 6397   | 40         | 750          | 99      | 000          |
| 199.41.6397.42.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 3,000.00       | 199  | 41       | 6397   | 42         | 750          | 99      | 000          |
| 199.41.6397.43.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 3,300.00       | 199  | 41       | 6397   | 43         | 750          | 99      | 000          |
| 199.41.6397.46.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 0.00           | 199  | 41       | 6397   | 46         | 750          | 99      | 000          |
| 199.41.6397.60.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 1,000.00       | 199  | 41       | 6397   | 60         | 750          | 99      | 000          |
| 199.41.6397.62.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled          | 1,000.00       | 199  | 41       | 6397   | 62         | 750          | 99      | 000          |
| 199.41.6399.10.701.99.000 | Other General Supplies & Materials                  | 1,796.00       | 199  | 41       | 6399   | 10         | 701          | 99      | 000          |
| 199.41.6399.10.702.99.000 | Other General Supplies & Materials                  | 2,608.00       | 199  | 41       | 6399   | 10         | 702          | 99      | 000          |
| 199.41.6399.10.750.99.449 | Other General Supplies & Materials                  | 2,428.00       | 199  | 41       | 6399   | 10         | 750          | 99      | 449          |
| 199.41.6399.11.750.99.000 | Other General Supplies & Materials                  | 25,500.00      | 199  | 41       | 6399   | 11         | 750          | 99      | 000          |
| 199.41.6399.11.750.99.213 | Other General Supplies & Materials                  | 0.00           | 199  | 41       | 6399   | 11         | 750          | 99      | 213          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description         | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6399.13.750.99.000 | Other General Supplies & Materials | 700.00         | 199  | 41       | 6399   | 13         | 750          | 99      | 000          |
| 199.41.6399.26.750.99.000 | Other General Supplies & Materials | 2,595.00       | 199  | 41       | 6399   | 26         | 750          | 99      | 000          |
| 199.41.6399.40.750.99.000 | Other General Supplies & Materials | 5,553.00       | 199  | 41       | 6399   | 40         | 750          | 99      | 000          |
| 199.41.6399.41.750.99.000 | Other General Supplies & Materials | 6,768.00       | 199  | 41       | 6399   | 41         | 750          | 99      | 000          |
| 199.41.6399.42.750.99.000 | Other General Supplies & Materials | 9,259.00       | 199  | 41       | 6399   | 42         | 750          | 99      | 000          |
| 199.41.6399.43.750.99.000 | Other General Supplies & Materials | 10,000.00      | 199  | 41       | 6399   | 43         | 750          | 99      | 000          |
| 199.41.6399.46.750.99.000 | Other General Supplies & Materials | 2,100.00       | 199  | 41       | 6399   | 46         | 750          | 99      | 000          |
| 199.41.6399.46.750.99.952 | Other General Supplies & Materials | 27,243.00      | 199  | 41       | 6399   | 46         | 750          | 99      | 952          |
| 199.41.6399.60.750.99.000 | Other General Supplies & Materials | 7,276.00       | 199  | 41       | 6399   | 60         | 750          | 99      | 000          |
| 199.41.6399.62.750.99.000 | Other General Supplies & Materials | 1,500.00       | 199  | 41       | 6399   | 62         | 750          | 99      | 000          |
| 199.41.6411.10.701.99.000 | Travel Costs - Employee Only       | 6,000.00       | 199  | 41       | 6411   | 10         | 701          | 99      | 000          |
| 199.41.6411.10.750.99.449 | Travel Costs - Employee Only       | 1,938.00       | 199  | 41       | 6411   | 10         | 750          | 99      | 449          |
| 199.41.6411.11.750.99.000 | Travel Costs - Employee Only       | 3,000.00       | 199  | 41       | 6411   | 11         | 750          | 99      | 000          |
| 199.41.6411.13.750.99.000 | Travel Costs - Employee Only       | 2,277.00       | 199  | 41       | 6411   | 13         | 750          | 99      | 000          |
| 199.41.6411.26.750.99.000 | Travel Costs - Employee Only       | 2,500.00       | 199  | 41       | 6411   | 26         | 750          | 99      | 000          |
| 199.41.6411.40.750.99.000 | Travel Costs - Employee Only       | 4,600.00       | 199  | 41       | 6411   | 40         | 750          | 99      | 000          |
| 199.41.6411.41.750.99.000 | Travel Costs - Employee Only       | 200.00         | 199  | 41       | 6411   | 41         | 750          | 99      | 000          |
| 199.41.6411.42.750.99.000 | Travel Costs - Employee Only       | 3,500.00       | 199  | 41       | 6411   | 42         | 750          | 99      | 000          |
| 199.41.6411.43.750.99.000 | Travel Costs - Employee Only       | 5,472.00       | 199  | 41       | 6411   | 43         | 750          | 99      | 000          |
| 199.41.6411.46.750.99.000 | Travel Costs - Employee Only       | 5,540.00       | 199  | 41       | 6411   | 46         | 750          | 99      | 000          |
| 199.41.6411.46.750.99.952 | Travel Costs - Employee Only       | 3,400.00       | 199  | 41       | 6411   | 46         | 750          | 99      | 952          |
| 199.41.6411.46.999.99.952 | Travel Costs - Employee Only       | 1,500.00       | 199  | 41       | 6411   | 46         | 999          | 99      | 952          |
| 199.41.6411.60.750.99.000 | Travel Costs - Employee Only       | 3,000.00       | 199  | 41       | 6411   | 60         | 750          | 99      | 000          |
| 199.41.6411.60.750.99.951 | Travel Costs - Employee Only       | 200.00         | 199  | 41       | 6411   | 60         | 750          | 99      | 951          |
| 199.41.6419.10.701.99.000 | Travel Costs - Non-employee        | 0.00           | 199  | 41       | 6419   | 10         | 701          | 99      | 000          |
| 199.41.6419.10.702.99.000 | Travel Costs - Non-employee        | 19,584.00      | 199  | 41       | 6419   | 10         | 702          | 99      | 000          |
| 199.41.6419.46.750.99.000 | Travel Costs - Non-employee        | 0.00           | 199  | 41       | 6419   | 46         | 750          | 99      | 000          |
| 199.41.6419.60.750.99.000 | Travel Costs - Non-employee        | 0.00           | 199  | 41       | 6419   | 60         | 750          | 99      | 000          |
| 199.41.6427.99.750.99.000 | Liability Insurance                | 86,000.00      | 199  | 41       | 6427   | 99         | 750          | 99      | 000          |
| 199.41.6439.40.702.99.000 | Election Costs                     | 26,717.00      | 199  | 41       | 6439   | 40         | 702          | 99      | 000          |
| 199.41.6495.10.701.99.000 | Dues                               | 5,000.00       | 199  | 41       | 6495   | 10         | 701          | 99      | 000          |
| 199.41.6495.10.702.99.000 | Dues                               | 11,640.00      | 199  | 41       | 6495   | 10         | 702          | 99      | 000          |
| 199.41.6495.10.750.99.449 | Dues                               | 525.00         | 199  | 41       | 6495   | 10         | 750          | 99      | 449          |
| 199.41.6495.11.750.99.000 | Dues                               | 905.00         | 199  | 41       | 6495   | 11         | 750          | 99      | 000          |
| 199.41.6495.13.750.99.000 | Dues                               | 220.00         | 199  | 41       | 6495   | 13         | 750          | 99      | 000          |
| 199.41.6495.26.750.99.000 | Dues                               | 295.00         | 199  | 41       | 6495   | 26         | 750          | 99      | 000          |
| 199.41.6495.40.750.99.000 | Dues                               | 500.00         | 199  | 41       | 6495   | 40         | 750          | 99      | 000          |
| 199.41.6495.42.750.99.000 | Dues                               | 300.00         | 199  | 41       | 6495   | 42         | 750          | 99      | 000          |
| 199.41.6495.43.750.99.000 | Dues                               | 900.00         | 199  | 41       | 6495   | 43         | 750          | 99      | 000          |
| 199.41.6495.46.750.99.000 | Dues                               | 22.00          | 199  | 41       | 6495   | 46         | 750          | 99      | 000          |
| 199.41.6495.46.750.99.952 | Dues                               | 75.00          | 199  | 41       | 6495   | 46         | 750          | 99      | 952          |
| 199.41.6495.60.750.99.000 | Dues                               | 400.00         | 199  | 41       | 6495   | 60         | 750          | 99      | 000          |
| 199.41.6495.99.750.99.000 | Dues                               | 20,000.00      | 199  | 41       | 6495   | 99         | 750          | 99      | 000          |
| 199.41.6497.10.701.99.000 | Fees                               | 7,000.00       | 199  | 41       | 6497   | 10         | 701          | 99      | 000          |
| 199.41.6497.10.702.99.000 | Fees                               | 6,500.00       | 199  | 41       | 6497   | 10         | 702          | 99      | 000          |
| 199.41.6497.11.750.99.000 | Fees                               | 300.00         | 199  | 41       | 6497   | 11         | 750          | 99      | 000          |
| 199.41.6497.13.750.99.000 | Fees                               | 450.00         | 199  | 41       | 6497   | 13         | 750          | 99      | 000          |
| 199.41.6497.40.750.99.000 | Fees                               | 700.00         | 199  | 41       | 6497   | 40         | 750          | 99      | 000          |
| 199.41.6497.41.750.99.000 | Fees                               | 600.00         | 199  | 41       | 6497   | 41         | 750          | 99      | 000          |
| 199.41.6497.43.750.99.000 | Fees                               | 1,000.00       | 199  | 41       | 6497   | 43         | 750          | 99      | 000          |
| 199.41.6497.46.750.99.952 | Fees                               | 3,100.00       | 199  | 41       | 6497   | 46         | 750          | 99      | 952          |
| 199.41.6497.46.999.99.952 | Fees                               | 0.00           | 199  | 41       | 6497   | 46         | 999          | 99      | 952          |
| 199.41.6497.60.750.99.000 | Fees                               | 100.00         | 199  | 41       | 6497   | 60         | 750          | 99      | 000          |
| 199.41.6497.99.750.99.000 | Fees                               | 25,000.00      | 199  | 41       | 6497   | 99         | 750          | 99      | 000          |
| 199.41.6499.10.701.99.000 | Miscellaneous Operating Costs      | 8,000.00       | 199  | 41       | 6499   | 10         | 701          | 99      | 000          |
| 199.41.6499.10.702.99.000 | Miscellaneous Operating Costs      | 5,000.00       | 199  | 41       | 6499   | 10         | 702          | 99      | 000          |
| 199.41.6499.11.750.99.000 | Miscellaneous Operating Costs      | 0.00           | 199  | 41       | 6499   | 11         | 750          | 99      | 000          |
| 199.41.6499.11.750.99.213 | Miscellaneous Operating Costs      | 4,000.00       | 199  | 41       | 6499   | 11         | 750          | 99      | 213          |
| 199.41.6499.13.750.99.000 | Miscellaneous Operating Costs      | 200.00         | 199  | 41       | 6499   | 13         | 750          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.41.6499.26.750.99.000 | Miscellaneous Operating Costs                       | 100.00         | 199  | 41       | 6499   | 26         | 750          | 99      | 000          |
| 199.41.6499.40.750.99.000 | Miscellaneous Operating Costs                       | 500.00         | 199  | 41       | 6499   | 40         | 750          | 99      | 000          |
| 199.41.6499.41.750.99.000 | Miscellaneous Operating Costs                       | 0.00           | 199  | 41       | 6499   | 41         | 750          | 99      | 000          |
| 199.41.6499.42.750.99.000 | Miscellaneous Operating Costs                       | 800.00         | 199  | 41       | 6499   | 42         | 750          | 99      | 000          |
| 199.41.6499.43.750.99.000 | Miscellaneous Operating Costs                       | 6,000.00       | 199  | 41       | 6499   | 43         | 750          | 99      | 000          |
| 199.41.6499.46.750.99.000 | Miscellaneous Operating Costs                       | 23,000.00      | 199  | 41       | 6499   | 46         | 750          | 99      | 000          |
| 199.41.6499.46.750.99.952 | Miscellaneous Operating Costs                       | 0.00           | 199  | 41       | 6499   | 46         | 750          | 99      | 952          |
| 199.41.6499.60.750.99.000 | Miscellaneous Operating Costs                       | 1,800.00       | 199  | 41       | 6499   | 60         | 750          | 99      | 000          |
| 199.41.6499.98.750.99.000 | Miscellaneous Operating Costs-Contingency           | 30,000.00      | 199  | 41       | 6499   | 98         | 750          | 99      | 000          |
| 199.41.6499.98.750.99.972 | Miscellaneous Operating Costs-Supt Discretionary    | 20,000.00      | 199  | 41       | 6499   | 98         | 750          | 99      | 972          |
| 199.41.6499.99.750.99.000 | Miscellaneous Operating Costs                       | 17,000.00      | 199  | 41       | 6499   | 99         | 750          | 99      | 000          |
| 199.41.6639.10.750.99.449 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 0.00           | 199  | 41       | 6639   | 10         | 750          | 99      | 449          |
| 199.51.6119.50.999.99.000 | Salaries - Teachers/Other Professionals             | 103,742.00     | 199  | 51       | 6119   | 50         | 999          | 99      | 000          |
| 199.51.6119.51.999.99.000 | Salaries - Teachers/Other Professionals             | 136,284.00     | 199  | 51       | 6119   | 51         | 999          | 99      | 000          |
| 199.51.6119.51.999.99.466 | Salaries - Teachers/Other Professionals             | 71,264.00      | 199  | 51       | 6119   | 51         | 999          | 99      | 466          |
| 199.51.6121.31.999.91.343 | Extra-duty/Overtime-Support Staff                   | 0.00           | 199  | 51       | 6121   | 31         | 999          | 91      | 343          |
| 199.51.6121.31.999.99.000 | Extra-duty/Overtime-Support Staff                   | 15,000.00      | 199  | 51       | 6121   | 31         | 999          | 99      | 000          |
| 199.51.6121.31.999.99.343 | Extra-duty/Overtime-Support Staff                   | 0.00           | 199  | 51       | 6121   | 31         | 999          | 99      | 343          |
| 199.51.6121.44.999.99.000 | Extra-duty/Overtime-Support Staff                   | 11,000.00      | 199  | 51       | 6121   | 44         | 999          | 99      | 000          |
| 199.51.6121.50.999.99.000 | Extra-duty/Overtime-Support Staff                   | 1,000.00       | 199  | 51       | 6121   | 50         | 999          | 99      | 000          |
| 199.51.6121.51.999.99.000 | Extra-duty/Overtime-Support Staff                   | 8,318.00       | 199  | 51       | 6121   | 51         | 999          | 99      | 000          |
| 199.51.6121.51.999.99.460 | Extra-duty/Overtime-Support Staff                   | 16,000.00      | 199  | 51       | 6121   | 51         | 999          | 99      | 460          |
| 199.51.6121.51.999.99.463 | Extra-duty/Overtime-Support Staff                   | 5,000.00       | 199  | 51       | 6121   | 51         | 999          | 99      | 463          |
| 199.51.6121.51.999.99.472 | Extra-duty/Overtime-Support Staff                   | 4,000.00       | 199  | 51       | 6121   | 51         | 999          | 99      | 472          |
| 199.51.6121.51.999.99.481 | Extra-duty/Overtime-Support Staff                   | 300.00         | 199  | 51       | 6121   | 51         | 999          | 99      | 481          |
| 199.51.6121.51.999.99.490 | Extra-duty/Overtime-Support Staff                   | 5,000.00       | 199  | 51       | 6121   | 51         | 999          | 99      | 490          |
| 199.51.6121.52.002.99.000 | Extra-duty/Overtime-Support Staff                   | 12,060.00      | 199  | 51       | 6121   | 52         | 002          | 99      | 000          |
| 199.51.6121.52.003.99.000 | Extra-duty/Overtime-Support Staff                   | 15,722.00      | 199  | 51       | 6121   | 52         | 003          | 99      | 000          |
| 199.51.6121.52.005.99.000 | Extra-duty/Overtime-Support Staff                   | 1,293.00       | 199  | 51       | 6121   | 52         | 005          | 99      | 000          |
| 199.51.6121.52.007.99.000 | Extra-duty/Overtime-Support Staff                   | 350.00         | 199  | 51       | 6121   | 52         | 007          | 99      | 000          |
| 199.51.6121.52.043.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 043          | 99      | 000          |
| 199.51.6121.52.044.99.000 | Extra-duty/Overtime-Support Staff                   | 7,790.00       | 199  | 51       | 6121   | 52         | 044          | 99      | 000          |
| 199.51.6121.52.048.99.000 | Extra-duty/Overtime-Support Staff                   | 3,068.00       | 199  | 51       | 6121   | 52         | 048          | 99      | 000          |
| 199.51.6121.52.050.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 050          | 99      | 000          |
| 199.51.6121.52.101.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 101          | 99      | 000          |
| 199.51.6121.52.103.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 103          | 99      | 000          |
| 199.51.6121.52.104.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 104          | 99      | 000          |
| 199.51.6121.52.105.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 105          | 99      | 000          |
| 199.51.6121.52.106.99.000 | Extra-duty/Overtime-Support Staff                   | 1,655.00       | 199  | 51       | 6121   | 52         | 106          | 99      | 000          |
| 199.51.6121.52.107.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 107          | 99      | 000          |
| 199.51.6121.52.109.99.000 | Extra-duty/Overtime-Support Staff                   | 1,554.00       | 199  | 51       | 6121   | 52         | 109          | 99      | 000          |
| 199.51.6121.52.110.99.000 | Extra-duty/Overtime-Support Staff                   | 775.00         | 199  | 51       | 6121   | 52         | 110          | 99      | 000          |
| 199.51.6121.52.112.99.000 | Extra-duty/Overtime-Support Staff                   | 1,519.00       | 199  | 51       | 6121   | 52         | 112          | 99      | 000          |
| 199.51.6121.52.116.99.000 | Extra-duty/Overtime-Support Staff                   | 1,705.00       | 199  | 51       | 6121   | 52         | 116          | 99      | 000          |
| 199.51.6121.52.120.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 120          | 99      | 000          |
| 199.51.6121.52.121.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 121          | 99      | 000          |
| 199.51.6121.52.127.99.000 | Extra-duty/Overtime-Support Staff                   | 3,049.00       | 199  | 51       | 6121   | 52         | 127          | 99      | 000          |
| 199.51.6121.52.129.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 129          | 99      | 000          |
| 199.51.6121.52.130.99.000 | Extra-duty/Overtime-Support Staff                   | 1,200.00       | 199  | 51       | 6121   | 52         | 130          | 99      | 000          |
| 199.51.6121.52.999.99.000 | Extra-duty/Overtime-Support Staff                   | 10,000.00      | 199  | 51       | 6121   | 52         | 999          | 99      | 000          |
| 199.51.6121.54.999.99.000 | Extra-duty/Overtime-Support Staff                   | 3,500.00       | 199  | 51       | 6121   | 54         | 999          | 99      | 000          |
| 199.51.6121.60.999.99.441 | Extra-duty/Overtime-Support Staff                   | 1,990.00       | 199  | 51       | 6121   | 60         | 999          | 99      | 441          |
| 199.51.6121.60.999.99.442 | Extra-duty/Overtime-Support Staff                   | 1,990.00       | 199  | 51       | 6121   | 60         | 999          | 99      | 442          |
| 199.51.6122.52.003.99.000 | Wages-Subs-Support Staff                            | 0.00           | 199  | 51       | 6122   | 52         | 003          | 99      | 000          |
| 199.51.6122.52.103.99.000 | Wages-Subs-Support Staff                            | 0.00           | 199  | 51       | 6122   | 52         | 103          | 99      | 000          |
| 199.51.6122.52.999.99.000 | Wages-Subs-Support Staff                            | 0.00           | 199  | 51       | 6122   | 52         | 999          | 99      | 000          |
| 199.51.6125.44.999.99.000 | Wages-Part-time Support Staff                       | 8,000.00       | 199  | 51       | 6125   | 44         | 999          | 99      | 000          |
| 199.51.6125.50.999.99.000 | Wages-Part-time Support Staff                       | 2,500.00       | 199  | 51       | 6125   | 50         | 999          | 99      | 000          |
| 199.51.6125.52.999.99.000 | Wages-Part-time Support Staff                       | 20,000.00      | 199  | 51       | 6125   | 52         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6129.31.999.99.000 | Wages-Support Staff        | 264,016.00     | 199  | 51       | 6129   | 31         | 999          | 99      | 000          |
| 199.51.6129.44.999.99.000 | Wages-Support Staff        | 262,936.00     | 199  | 51       | 6129   | 44         | 999          | 99      | 000          |
| 199.51.6129.50.999.99.000 | Wages-Support Staff        | 38,962.00      | 199  | 51       | 6129   | 50         | 999          | 99      | 000          |
| 199.51.6129.51.999.99.000 | Wages-Support Staff        | 72,814.00      | 199  | 51       | 6129   | 51         | 999          | 99      | 000          |
| 199.51.6129.51.999.99.460 | Wages-Support Staff        | 441,501.00     | 199  | 51       | 6129   | 51         | 999          | 99      | 460          |
| 199.51.6129.51.999.99.463 | Wages-Support Staff        | 133,213.00     | 199  | 51       | 6129   | 51         | 999          | 99      | 463          |
| 199.51.6129.51.999.99.472 | Wages-Support Staff        | 301,626.00     | 199  | 51       | 6129   | 51         | 999          | 99      | 472          |
| 199.51.6129.51.999.99.481 | Wages-Support Staff        | 38,526.00      | 199  | 51       | 6129   | 51         | 999          | 99      | 481          |
| 199.51.6129.51.999.99.490 | Wages-Support Staff        | 178,215.00     | 199  | 51       | 6129   | 51         | 999          | 99      | 490          |
| 199.51.6129.52.002.99.000 | Wages-Support Staff        | 320,034.00     | 199  | 51       | 6129   | 52         | 002          | 99      | 000          |
| 199.51.6129.52.003.99.000 | Wages-Support Staff        | 304,368.00     | 199  | 51       | 6129   | 52         | 003          | 99      | 000          |
| 199.51.6129.52.005.99.000 | Wages-Support Staff        | 94,726.00      | 199  | 51       | 6129   | 52         | 005          | 99      | 000          |
| 199.51.6129.52.043.99.000 | Wages-Support Staff        | 139,377.00     | 199  | 51       | 6129   | 52         | 043          | 99      | 000          |
| 199.51.6129.52.044.99.000 | Wages-Support Staff        | 134,135.00     | 199  | 51       | 6129   | 52         | 044          | 99      | 000          |
| 199.51.6129.52.048.99.000 | Wages-Support Staff        | 137,447.00     | 199  | 51       | 6129   | 52         | 048          | 99      | 000          |
| 199.51.6129.52.050.99.000 | Wages-Support Staff        | 169,155.00     | 199  | 51       | 6129   | 52         | 050          | 99      | 000          |
| 199.51.6129.52.101.99.000 | Wages-Support Staff        | 67,839.00      | 199  | 51       | 6129   | 52         | 101          | 99      | 000          |
| 199.51.6129.52.103.99.000 | Wages-Support Staff        | 123,927.00     | 199  | 51       | 6129   | 52         | 103          | 99      | 000          |
| 199.51.6129.52.104.99.000 | Wages-Support Staff        | 66,439.00      | 199  | 51       | 6129   | 52         | 104          | 99      | 000          |
| 199.51.6129.52.105.99.000 | Wages-Support Staff        | 86,355.00      | 199  | 51       | 6129   | 52         | 105          | 99      | 000          |
| 199.51.6129.52.106.99.000 | Wages-Support Staff        | 91,232.00      | 199  | 51       | 6129   | 52         | 106          | 99      | 000          |
| 199.51.6129.52.107.99.000 | Wages-Support Staff        | 117,701.00     | 199  | 51       | 6129   | 52         | 107          | 99      | 000          |
| 199.51.6129.52.109.99.000 | Wages-Support Staff        | 84,622.00      | 199  | 51       | 6129   | 52         | 109          | 99      | 000          |
| 199.51.6129.52.110.99.000 | Wages-Support Staff        | 88,315.00      | 199  | 51       | 6129   | 52         | 110          | 99      | 000          |
| 199.51.6129.52.112.99.000 | Wages-Support Staff        | 95,423.00      | 199  | 51       | 6129   | 52         | 112          | 99      | 000          |
| 199.51.6129.52.116.99.000 | Wages-Support Staff        | 81,921.00      | 199  | 51       | 6129   | 52         | 116          | 99      | 000          |
| 199.51.6129.52.120.99.000 | Wages-Support Staff        | 94,377.00      | 199  | 51       | 6129   | 52         | 120          | 99      | 000          |
| 199.51.6129.52.121.99.000 | Wages-Support Staff        | 63,737.00      | 199  | 51       | 6129   | 52         | 121          | 99      | 000          |
| 199.51.6129.52.127.99.000 | Wages-Support Staff        | 126,116.00     | 199  | 51       | 6129   | 52         | 127          | 99      | 000          |
| 199.51.6129.52.129.99.000 | Wages-Support Staff        | 64,947.00      | 199  | 51       | 6129   | 52         | 129          | 99      | 000          |
| 199.51.6129.52.130.99.000 | Wages-Support Staff        | 84,722.00      | 199  | 51       | 6129   | 52         | 130          | 99      | 000          |
| 199.51.6129.52.999.99.000 | Wages-Support Staff        | 459,176.00     | 199  | 51       | 6129   | 52         | 999          | 99      | 000          |
| 199.51.6129.54.999.99.000 | Wages-Support Staff        | 519,051.00     | 199  | 51       | 6129   | 54         | 999          | 99      | 000          |
| 199.51.6129.60.999.99.441 | Wages-Support Staff        | 78,349.00      | 199  | 51       | 6129   | 60         | 999          | 99      | 441          |
| 199.51.6129.60.999.99.442 | Wages-Support Staff        | 60,133.00      | 199  | 51       | 6129   | 60         | 999          | 99      | 442          |
| 199.51.6141.31.999.99.000 | Social Security/Medicare   | 3,828.00       | 199  | 51       | 6141   | 31         | 999          | 99      | 000          |
| 199.51.6141.44.999.99.000 | Social Security/Medicare   | 2,847.00       | 199  | 51       | 6141   | 44         | 999          | 99      | 000          |
| 199.51.6141.50.999.99.000 | Social Security/Medicare   | 2,069.00       | 199  | 51       | 6141   | 50         | 999          | 99      | 000          |
| 199.51.6141.51.999.99.000 | Social Security/Medicare   | 3,032.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 000          |
| 199.51.6141.51.999.99.460 | Social Security/Medicare   | 4,882.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 460          |
| 199.51.6141.51.999.99.463 | Social Security/Medicare   | 1,932.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 463          |
| 199.51.6141.51.999.99.466 | Social Security/Medicare   | 1,033.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 466          |
| 199.51.6141.51.999.99.472 | Social Security/Medicare   | 4,374.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 472          |
| 199.51.6141.51.999.99.481 | Social Security/Medicare   | 559.00         | 199  | 51       | 6141   | 51         | 999          | 99      | 481          |
| 199.51.6141.51.999.99.490 | Social Security/Medicare   | 1,663.00       | 199  | 51       | 6141   | 51         | 999          | 99      | 490          |
| 199.51.6141.52.002.99.000 | Social Security/Medicare   | 4,640.00       | 199  | 51       | 6141   | 52         | 002          | 99      | 000          |
| 199.51.6141.52.003.99.000 | Social Security/Medicare   | 4,413.00       | 199  | 51       | 6141   | 52         | 003          | 99      | 000          |
| 199.51.6141.52.005.99.000 | Social Security/Medicare   | 1,374.00       | 199  | 51       | 6141   | 52         | 005          | 99      | 000          |
| 199.51.6141.52.043.99.000 | Social Security/Medicare   | 2,021.00       | 199  | 51       | 6141   | 52         | 043          | 99      | 000          |
| 199.51.6141.52.044.99.000 | Social Security/Medicare   | 1,945.00       | 199  | 51       | 6141   | 52         | 044          | 99      | 000          |
| 199.51.6141.52.048.99.000 | Social Security/Medicare   | 1,993.00       | 199  | 51       | 6141   | 52         | 048          | 99      | 000          |
| 199.51.6141.52.050.99.000 | Social Security/Medicare   | 2,453.00       | 199  | 51       | 6141   | 52         | 050          | 99      | 000          |
| 199.51.6141.52.101.99.000 | Social Security/Medicare   | 984.00         | 199  | 51       | 6141   | 52         | 101          | 99      | 000          |
| 199.51.6141.52.103.99.000 | Social Security/Medicare   | 1,797.00       | 199  | 51       | 6141   | 52         | 103          | 99      | 000          |
| 199.51.6141.52.104.99.000 | Social Security/Medicare   | 963.00         | 199  | 51       | 6141   | 52         | 104          | 99      | 000          |
| 199.51.6141.52.105.99.000 | Social Security/Medicare   | 1,252.00       | 199  | 51       | 6141   | 52         | 105          | 99      | 000          |
| 199.51.6141.52.106.99.000 | Social Security/Medicare   | 1,323.00       | 199  | 51       | 6141   | 52         | 106          | 99      | 000          |
| 199.51.6141.52.107.99.000 | Social Security/Medicare   | 1,321.00       | 199  | 51       | 6141   | 52         | 107          | 99      | 000          |
| 199.51.6141.52.109.99.000 | Social Security/Medicare   | 1,227.00       | 199  | 51       | 6141   | 52         | 109          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6141.52.110.99.000 | Social Security/Medicare      | 1,281.00       | 199  | 51       | 6141   | 52         | 110          | 99      | 000          |
| 199.51.6141.52.112.99.000 | Social Security/Medicare      | 1,384.00       | 199  | 51       | 6141   | 52         | 112          | 99      | 000          |
| 199.51.6141.52.116.99.000 | Social Security/Medicare      | 1,188.00       | 199  | 51       | 6141   | 52         | 116          | 99      | 000          |
| 199.51.6141.52.120.99.000 | Social Security/Medicare      | 1,368.00       | 199  | 51       | 6141   | 52         | 120          | 99      | 000          |
| 199.51.6141.52.121.99.000 | Social Security/Medicare      | 924.00         | 199  | 51       | 6141   | 52         | 121          | 99      | 000          |
| 199.51.6141.52.127.99.000 | Social Security/Medicare      | 1,829.00       | 199  | 51       | 6141   | 52         | 127          | 99      | 000          |
| 199.51.6141.52.129.99.000 | Social Security/Medicare      | 942.00         | 199  | 51       | 6141   | 52         | 129          | 99      | 000          |
| 199.51.6141.52.130.99.000 | Social Security/Medicare      | 1,228.00       | 199  | 51       | 6141   | 52         | 130          | 99      | 000          |
| 199.51.6141.52.999.99.000 | Social Security/Medicare      | 6,658.00       | 199  | 51       | 6141   | 52         | 999          | 99      | 000          |
| 199.51.6141.54.999.99.000 | Social Security/Medicare      | 7,526.00       | 199  | 51       | 6141   | 54         | 999          | 99      | 000          |
| 199.51.6141.60.999.99.441 | Social Security/Medicare      | 1,136.00       | 199  | 51       | 6141   | 60         | 999          | 99      | 441          |
| 199.51.6141.60.999.99.442 | Social Security/Medicare      | 872.00         | 199  | 51       | 6141   | 60         | 999          | 99      | 442          |
| 199.51.6142.31.999.99.000 | Group Health & Life Insurance | 33,921.00      | 199  | 51       | 6142   | 31         | 999          | 99      | 000          |
| 199.51.6142.44.999.99.000 | Group Health & Life Insurance | 26,383.00      | 199  | 51       | 6142   | 44         | 999          | 99      | 000          |
| 199.51.6142.50.999.99.000 | Group Health & Life Insurance | 7,538.00       | 199  | 51       | 6142   | 50         | 999          | 99      | 000          |
| 199.51.6142.51.999.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 51         | 999          | 99      | 000          |
| 199.51.6142.51.999.99.460 | Group Health & Life Insurance | 41,459.00      | 199  | 51       | 6142   | 51         | 999          | 99      | 460          |
| 199.51.6142.51.999.99.463 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 51         | 999          | 99      | 463          |
| 199.51.6142.51.999.99.466 | Group Health & Life Insurance | 3,769.00       | 199  | 51       | 6142   | 51         | 999          | 99      | 466          |
| 199.51.6142.51.999.99.472 | Group Health & Life Insurance | 26,383.00      | 199  | 51       | 6142   | 51         | 999          | 99      | 472          |
| 199.51.6142.51.999.99.481 | Group Health & Life Insurance | 3,769.00       | 199  | 51       | 6142   | 51         | 999          | 99      | 481          |
| 199.51.6142.51.999.99.490 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 51         | 999          | 99      | 490          |
| 199.51.6142.52.002.99.000 | Group Health & Life Insurance | 52,766.00      | 199  | 51       | 6142   | 52         | 002          | 99      | 000          |
| 199.51.6142.52.003.99.000 | Group Health & Life Insurance | 52,766.00      | 199  | 51       | 6142   | 52         | 003          | 99      | 000          |
| 199.51.6142.52.005.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 005          | 99      | 000          |
| 199.51.6142.52.043.99.000 | Group Health & Life Insurance | 22,614.00      | 199  | 51       | 6142   | 52         | 043          | 99      | 000          |
| 199.51.6142.52.044.99.000 | Group Health & Life Insurance | 22,614.00      | 199  | 51       | 6142   | 52         | 044          | 99      | 000          |
| 199.51.6142.52.048.99.000 | Group Health & Life Insurance | 22,614.00      | 199  | 51       | 6142   | 52         | 048          | 99      | 000          |
| 199.51.6142.52.050.99.000 | Group Health & Life Insurance | 26,383.00      | 199  | 51       | 6142   | 52         | 050          | 99      | 000          |
| 199.51.6142.52.101.99.000 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 52         | 101          | 99      | 000          |
| 199.51.6142.52.103.99.000 | Group Health & Life Insurance | 22,614.00      | 199  | 51       | 6142   | 52         | 103          | 99      | 000          |
| 199.51.6142.52.104.99.000 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 52         | 104          | 99      | 000          |
| 199.51.6142.52.105.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 105          | 99      | 000          |
| 199.51.6142.52.106.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 106          | 99      | 000          |
| 199.51.6142.52.107.99.000 | Group Health & Life Insurance | 18,845.00      | 199  | 51       | 6142   | 52         | 107          | 99      | 000          |
| 199.51.6142.52.109.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 109          | 99      | 000          |
| 199.51.6142.52.110.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 110          | 99      | 000          |
| 199.51.6142.52.112.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 112          | 99      | 000          |
| 199.51.6142.52.116.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 116          | 99      | 000          |
| 199.51.6142.52.120.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 120          | 99      | 000          |
| 199.51.6142.52.121.99.000 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 52         | 121          | 99      | 000          |
| 199.51.6142.52.127.99.000 | Group Health & Life Insurance | 22,614.00      | 199  | 51       | 6142   | 52         | 127          | 99      | 000          |
| 199.51.6142.52.129.99.000 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 52         | 129          | 99      | 000          |
| 199.51.6142.52.130.99.000 | Group Health & Life Insurance | 15,076.00      | 199  | 51       | 6142   | 52         | 130          | 99      | 000          |
| 199.51.6142.52.999.99.000 | Group Health & Life Insurance | 60,304.00      | 199  | 51       | 6142   | 52         | 999          | 99      | 000          |
| 199.51.6142.54.999.99.000 | Group Health & Life Insurance | 60,304.00      | 199  | 51       | 6142   | 54         | 999          | 99      | 000          |
| 199.51.6142.60.999.99.441 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 60         | 999          | 99      | 441          |
| 199.51.6142.60.999.99.442 | Group Health & Life Insurance | 11,307.00      | 199  | 51       | 6142   | 60         | 999          | 99      | 442          |
| 199.51.6143.31.999.99.000 | Workers' Compensation         | 886.00         | 199  | 51       | 6143   | 31         | 999          | 99      | 000          |
| 199.51.6143.44.999.99.000 | Workers' Compensation         | 882.00         | 199  | 51       | 6143   | 44         | 999          | 99      | 000          |
| 199.51.6143.50.999.99.000 | Workers' Compensation         | 479.00         | 199  | 51       | 6143   | 50         | 999          | 99      | 000          |
| 199.51.6143.51.999.99.000 | Workers' Compensation         | 702.00         | 199  | 51       | 6143   | 51         | 999          | 99      | 000          |
| 199.51.6143.51.999.99.460 | Workers' Compensation         | 1,347.00       | 199  | 51       | 6143   | 51         | 999          | 99      | 460          |
| 199.51.6143.51.999.99.463 | Workers' Compensation         | 447.00         | 199  | 51       | 6143   | 51         | 999          | 99      | 463          |
| 199.51.6143.51.999.99.466 | Workers' Compensation         | 239.00         | 199  | 51       | 6143   | 51         | 999          | 99      | 466          |
| 199.51.6143.51.999.99.472 | Workers' Compensation         | 1,012.00       | 199  | 51       | 6143   | 51         | 999          | 99      | 472          |
| 199.51.6143.51.999.99.481 | Workers' Compensation         | 129.00         | 199  | 51       | 6143   | 51         | 999          | 99      | 481          |
| 199.51.6143.51.999.99.490 | Workers' Compensation         | 598.00         | 199  | 51       | 6143   | 51         | 999          | 99      | 490          |
| 199.51.6143.52.002.99.000 | Workers' Compensation         | 1,074.00       | 199  | 51       | 6143   | 52         | 002          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6143.52.003.99.000 | Workers' Compensation           | 1,021.00       | 199  | 51       | 6143   | 52         | 003          | 99      | 000          |
| 199.51.6143.52.005.99.000 | Workers' Compensation           | 318.00         | 199  | 51       | 6143   | 52         | 005          | 99      | 000          |
| 199.51.6143.52.043.99.000 | Workers' Compensation           | 468.00         | 199  | 51       | 6143   | 52         | 043          | 99      | 000          |
| 199.51.6143.52.044.99.000 | Workers' Compensation           | 450.00         | 199  | 51       | 6143   | 52         | 044          | 99      | 000          |
| 199.51.6143.52.048.99.000 | Workers' Compensation           | 461.00         | 199  | 51       | 6143   | 52         | 048          | 99      | 000          |
| 199.51.6143.52.050.99.000 | Workers' Compensation           | 568.00         | 199  | 51       | 6143   | 52         | 050          | 99      | 000          |
| 199.51.6143.52.101.99.000 | Workers' Compensation           | 228.00         | 199  | 51       | 6143   | 52         | 101          | 99      | 000          |
| 199.51.6143.52.103.99.000 | Workers' Compensation           | 416.00         | 199  | 51       | 6143   | 52         | 103          | 99      | 000          |
| 199.51.6143.52.104.99.000 | Workers' Compensation           | 223.00         | 199  | 51       | 6143   | 52         | 104          | 99      | 000          |
| 199.51.6143.52.105.99.000 | Workers' Compensation           | 290.00         | 199  | 51       | 6143   | 52         | 105          | 99      | 000          |
| 199.51.6143.52.106.99.000 | Workers' Compensation           | 306.00         | 199  | 51       | 6143   | 52         | 106          | 99      | 000          |
| 199.51.6143.52.107.99.000 | Workers' Compensation           | 395.00         | 199  | 51       | 6143   | 52         | 107          | 99      | 000          |
| 199.51.6143.52.109.99.000 | Workers' Compensation           | 284.00         | 199  | 51       | 6143   | 52         | 109          | 99      | 000          |
| 199.51.6143.52.110.99.000 | Workers' Compensation           | 296.00         | 199  | 51       | 6143   | 52         | 110          | 99      | 000          |
| 199.51.6143.52.112.99.000 | Workers' Compensation           | 320.00         | 199  | 51       | 6143   | 52         | 112          | 99      | 000          |
| 199.51.6143.52.116.99.000 | Workers' Compensation           | 275.00         | 199  | 51       | 6143   | 52         | 116          | 99      | 000          |
| 199.51.6143.52.120.99.000 | Workers' Compensation           | 317.00         | 199  | 51       | 6143   | 52         | 120          | 99      | 000          |
| 199.51.6143.52.121.99.000 | Workers' Compensation           | 214.00         | 199  | 51       | 6143   | 52         | 121          | 99      | 000          |
| 199.51.6143.52.127.99.000 | Workers' Compensation           | 423.00         | 199  | 51       | 6143   | 52         | 127          | 99      | 000          |
| 199.51.6143.52.129.99.000 | Workers' Compensation           | 218.00         | 199  | 51       | 6143   | 52         | 129          | 99      | 000          |
| 199.51.6143.52.130.99.000 | Workers' Compensation           | 284.00         | 199  | 51       | 6143   | 52         | 130          | 99      | 000          |
| 199.51.6143.52.999.99.000 | Workers' Compensation           | 1,541.00       | 199  | 51       | 6143   | 52         | 999          | 99      | 000          |
| 199.51.6143.54.999.99.000 | Workers' Compensation           | 1,741.00       | 199  | 51       | 6143   | 54         | 999          | 99      | 000          |
| 199.51.6143.60.999.99.441 | Workers' Compensation           | 263.00         | 199  | 51       | 6143   | 60         | 999          | 99      | 441          |
| 199.51.6143.60.999.99.442 | Workers' Compensation           | 202.00         | 199  | 51       | 6143   | 60         | 999          | 99      | 442          |
| 199.51.6144.31.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 31         | 999          | 99      | 000          |
| 199.51.6144.44.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 44         | 999          | 99      | 000          |
| 199.51.6144.50.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 50         | 999          | 99      | 000          |
| 199.51.6144.51.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 000          |
| 199.51.6144.51.999.99.460 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 460          |
| 199.51.6144.51.999.99.463 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 463          |
| 199.51.6144.51.999.99.466 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 466          |
| 199.51.6144.51.999.99.472 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 472          |
| 199.51.6144.51.999.99.481 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 481          |
| 199.51.6144.51.999.99.490 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 51         | 999          | 99      | 490          |
| 199.51.6144.52.002.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 002          | 99      | 000          |
| 199.51.6144.52.003.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 003          | 99      | 000          |
| 199.51.6144.52.005.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 005          | 99      | 000          |
| 199.51.6144.52.043.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 043          | 99      | 000          |
| 199.51.6144.52.044.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 044          | 99      | 000          |
| 199.51.6144.52.048.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 048          | 99      | 000          |
| 199.51.6144.52.050.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 050          | 99      | 000          |
| 199.51.6144.52.101.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 101          | 99      | 000          |
| 199.51.6144.52.103.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 103          | 99      | 000          |
| 199.51.6144.52.104.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 104          | 99      | 000          |
| 199.51.6144.52.105.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 105          | 99      | 000          |
| 199.51.6144.52.106.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 106          | 99      | 000          |
| 199.51.6144.52.107.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 107          | 99      | 000          |
| 199.51.6144.52.109.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 109          | 99      | 000          |
| 199.51.6144.52.110.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 110          | 99      | 000          |
| 199.51.6144.52.112.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 112          | 99      | 000          |
| 199.51.6144.52.116.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 116          | 99      | 000          |
| 199.51.6144.52.120.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 120          | 99      | 000          |
| 199.51.6144.52.121.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 121          | 99      | 000          |
| 199.51.6144.52.127.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 127          | 99      | 000          |
| 199.51.6144.52.129.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 129          | 99      | 000          |
| 199.51.6144.52.130.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 130          | 99      | 000          |
| 199.51.6144.52.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 52         | 999          | 99      | 000          |
| 199.51.6144.54.999.99.000 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 54         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6144.60.999.99.441 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 60         | 999          | 99      | 441          |
| 199.51.6144.60.999.99.442 | TRS/TRS Care On-behalf Payments | 0.00           | 199  | 51       | 6144   | 60         | 999          | 99      | 442          |
| 199.51.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments | 452,948.00     | 199  | 51       | 6144   | 99         | 999          | 99      | 000          |
| 199.51.6145.31.999.99.000 | Unemployment Compensation       | 197.00         | 199  | 51       | 6145   | 31         | 999          | 99      | 000          |
| 199.51.6145.44.999.99.000 | Unemployment Compensation       | 170.00         | 199  | 51       | 6145   | 44         | 999          | 99      | 000          |
| 199.51.6145.50.999.99.000 | Unemployment Compensation       | 107.00         | 199  | 51       | 6145   | 50         | 999          | 99      | 000          |
| 199.51.6145.51.999.99.000 | Unemployment Compensation       | 156.00         | 199  | 51       | 6145   | 51         | 999          | 99      | 000          |
| 199.51.6145.51.999.99.460 | Unemployment Compensation       | 300.00         | 199  | 51       | 6145   | 51         | 999          | 99      | 460          |
| 199.51.6145.51.999.99.463 | Unemployment Compensation       | 65.00          | 199  | 51       | 6145   | 51         | 999          | 99      | 463          |
| 199.51.6145.51.999.99.466 | Unemployment Compensation       | 53.00          | 199  | 51       | 6145   | 51         | 999          | 99      | 466          |
| 199.51.6145.51.999.99.472 | Unemployment Compensation       | 225.00         | 199  | 51       | 6145   | 51         | 999          | 99      | 472          |
| 199.51.6145.51.999.99.481 | Unemployment Compensation       | 29.00          | 199  | 51       | 6145   | 51         | 999          | 99      | 481          |
| 199.51.6145.51.999.99.490 | Unemployment Compensation       | 103.00         | 199  | 51       | 6145   | 51         | 999          | 99      | 490          |
| 199.51.6145.52.002.99.000 | Unemployment Compensation       | 225.00         | 199  | 51       | 6145   | 52         | 002          | 99      | 000          |
| 199.51.6145.52.003.99.000 | Unemployment Compensation       | 213.00         | 199  | 51       | 6145   | 52         | 003          | 99      | 000          |
| 199.51.6145.52.005.99.000 | Unemployment Compensation       | 57.00          | 199  | 51       | 6145   | 52         | 005          | 99      | 000          |
| 199.51.6145.52.043.99.000 | Unemployment Compensation       | 104.00         | 199  | 51       | 6145   | 52         | 043          | 99      | 000          |
| 199.51.6145.52.044.99.000 | Unemployment Compensation       | 100.00         | 199  | 51       | 6145   | 52         | 044          | 99      | 000          |
| 199.51.6145.52.048.99.000 | Unemployment Compensation       | 103.00         | 199  | 51       | 6145   | 52         | 048          | 99      | 000          |
| 199.51.6145.52.050.99.000 | Unemployment Compensation       | 126.00         | 199  | 51       | 6145   | 52         | 050          | 99      | 000          |
| 199.51.6145.52.101.99.000 | Unemployment Compensation       | 37.00          | 199  | 51       | 6145   | 52         | 101          | 99      | 000          |
| 199.51.6145.52.103.99.000 | Unemployment Compensation       | 79.00          | 199  | 51       | 6145   | 52         | 103          | 99      | 000          |
| 199.51.6145.52.104.99.000 | Unemployment Compensation       | 50.00          | 199  | 51       | 6145   | 52         | 104          | 99      | 000          |
| 199.51.6145.52.105.99.000 | Unemployment Compensation       | 51.00          | 199  | 51       | 6145   | 52         | 105          | 99      | 000          |
| 199.51.6145.52.106.99.000 | Unemployment Compensation       | 68.00          | 199  | 51       | 6145   | 52         | 106          | 99      | 000          |
| 199.51.6145.52.107.99.000 | Unemployment Compensation       | 88.00          | 199  | 51       | 6145   | 52         | 107          | 99      | 000          |
| 199.51.6145.52.109.99.000 | Unemployment Compensation       | 63.00          | 199  | 51       | 6145   | 52         | 109          | 99      | 000          |
| 199.51.6145.52.110.99.000 | Unemployment Compensation       | 66.00          | 199  | 51       | 6145   | 52         | 110          | 99      | 000          |
| 199.51.6145.52.112.99.000 | Unemployment Compensation       | 71.00          | 199  | 51       | 6145   | 52         | 112          | 99      | 000          |
| 199.51.6145.52.116.99.000 | Unemployment Compensation       | 61.00          | 199  | 51       | 6145   | 52         | 116          | 99      | 000          |
| 199.51.6145.52.120.99.000 | Unemployment Compensation       | 70.00          | 199  | 51       | 6145   | 52         | 120          | 99      | 000          |
| 199.51.6145.52.121.99.000 | Unemployment Compensation       | 34.00          | 199  | 51       | 6145   | 52         | 121          | 99      | 000          |
| 199.51.6145.52.127.99.000 | Unemployment Compensation       | 94.00          | 199  | 51       | 6145   | 52         | 127          | 99      | 000          |
| 199.51.6145.52.129.99.000 | Unemployment Compensation       | 35.00          | 199  | 51       | 6145   | 52         | 129          | 99      | 000          |
| 199.51.6145.52.130.99.000 | Unemployment Compensation       | 49.00          | 199  | 51       | 6145   | 52         | 130          | 99      | 000          |
| 199.51.6145.52.999.99.000 | Unemployment Compensation       | 297.00         | 199  | 51       | 6145   | 52         | 999          | 99      | 000          |
| 199.51.6145.54.999.99.000 | Unemployment Compensation       | 388.00         | 199  | 51       | 6145   | 54         | 999          | 99      | 000          |
| 199.51.6145.60.999.99.441 | Unemployment Compensation       | 59.00          | 199  | 51       | 6145   | 60         | 999          | 99      | 441          |
| 199.51.6145.60.999.99.442 | Unemployment Compensation       | 45.00          | 199  | 51       | 6145   | 60         | 999          | 99      | 442          |
| 199.51.6146.31.999.99.000 | Teacher Retirement/TRS Care     | 5,940.00       | 199  | 51       | 6146   | 31         | 999          | 99      | 000          |
| 199.51.6146.44.999.99.000 | Teacher Retirement/TRS Care     | 5,916.00       | 199  | 51       | 6146   | 44         | 999          | 99      | 000          |
| 199.51.6146.50.999.99.000 | Teacher Retirement/TRS Care     | 6,599.00       | 199  | 51       | 6146   | 50         | 999          | 99      | 000          |
| 199.51.6146.51.999.99.000 | Teacher Retirement/TRS Care     | 6,163.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 000          |
| 199.51.6146.51.999.99.460 | Teacher Retirement/TRS Care     | 9,032.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 460          |
| 199.51.6146.51.999.99.463 | Teacher Retirement/TRS Care     | 2,997.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 463          |
| 199.51.6146.51.999.99.466 | Teacher Retirement/TRS Care     | 1,603.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 466          |
| 199.51.6146.51.999.99.472 | Teacher Retirement/TRS Care     | 6,787.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 472          |
| 199.51.6146.51.999.99.481 | Teacher Retirement/TRS Care     | 867.00         | 199  | 51       | 6146   | 51         | 999          | 99      | 481          |
| 199.51.6146.51.999.99.490 | Teacher Retirement/TRS Care     | 4,010.00       | 199  | 51       | 6146   | 51         | 999          | 99      | 490          |
| 199.51.6146.52.002.99.000 | Teacher Retirement/TRS Care     | 7,201.00       | 199  | 51       | 6146   | 52         | 002          | 99      | 000          |
| 199.51.6146.52.003.99.000 | Teacher Retirement/TRS Care     | 6,848.00       | 199  | 51       | 6146   | 52         | 003          | 99      | 000          |
| 199.51.6146.52.005.99.000 | Teacher Retirement/TRS Care     | 2,131.00       | 199  | 51       | 6146   | 52         | 005          | 99      | 000          |
| 199.51.6146.52.043.99.000 | Teacher Retirement/TRS Care     | 3,136.00       | 199  | 51       | 6146   | 52         | 043          | 99      | 000          |
| 199.51.6146.52.044.99.000 | Teacher Retirement/TRS Care     | 3,018.00       | 199  | 51       | 6146   | 52         | 044          | 99      | 000          |
| 199.51.6146.52.048.99.000 | Teacher Retirement/TRS Care     | 3,093.00       | 199  | 51       | 6146   | 52         | 048          | 99      | 000          |
| 199.51.6146.52.050.99.000 | Teacher Retirement/TRS Care     | 3,806.00       | 199  | 51       | 6146   | 52         | 050          | 99      | 000          |
| 199.51.6146.52.101.99.000 | Teacher Retirement/TRS Care     | 1,526.00       | 199  | 51       | 6146   | 52         | 101          | 99      | 000          |
| 199.51.6146.52.103.99.000 | Teacher Retirement/TRS Care     | 2,788.00       | 199  | 51       | 6146   | 52         | 103          | 99      | 000          |
| 199.51.6146.52.104.99.000 | Teacher Retirement/TRS Care     | 1,495.00       | 199  | 51       | 6146   | 52         | 104          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6146.52.105.99.000 | Teacher Retirement/TRS Care               | 1,943.00       | 199  | 51       | 6146   | 52         | 105          | 99      | 000          |
| 199.51.6146.52.106.99.000 | Teacher Retirement/TRS Care               | 2,053.00       | 199  | 51       | 6146   | 52         | 106          | 99      | 000          |
| 199.51.6146.52.107.99.000 | Teacher Retirement/TRS Care               | 2,648.00       | 199  | 51       | 6146   | 52         | 107          | 99      | 000          |
| 199.51.6146.52.109.99.000 | Teacher Retirement/TRS Care               | 1,904.00       | 199  | 51       | 6146   | 52         | 109          | 99      | 000          |
| 199.51.6146.52.110.99.000 | Teacher Retirement/TRS Care               | 1,987.00       | 199  | 51       | 6146   | 52         | 110          | 99      | 000          |
| 199.51.6146.52.112.99.000 | Teacher Retirement/TRS Care               | 2,147.00       | 199  | 51       | 6146   | 52         | 112          | 99      | 000          |
| 199.51.6146.52.116.99.000 | Teacher Retirement/TRS Care               | 1,843.00       | 199  | 51       | 6146   | 52         | 116          | 99      | 000          |
| 199.51.6146.52.120.99.000 | Teacher Retirement/TRS Care               | 2,123.00       | 199  | 51       | 6146   | 52         | 120          | 99      | 000          |
| 199.51.6146.52.121.99.000 | Teacher Retirement/TRS Care               | 1,434.00       | 199  | 51       | 6146   | 52         | 121          | 99      | 000          |
| 199.51.6146.52.127.99.000 | Teacher Retirement/TRS Care               | 2,838.00       | 199  | 51       | 6146   | 52         | 127          | 99      | 000          |
| 199.51.6146.52.129.99.000 | Teacher Retirement/TRS Care               | 1,461.00       | 199  | 51       | 6146   | 52         | 129          | 99      | 000          |
| 199.51.6146.52.130.99.000 | Teacher Retirement/TRS Care               | 1,906.00       | 199  | 51       | 6146   | 52         | 130          | 99      | 000          |
| 199.51.6146.52.999.99.000 | Teacher Retirement/TRS Care               | 10,331.00      | 199  | 51       | 6146   | 52         | 999          | 99      | 000          |
| 199.51.6146.54.999.99.000 | Teacher Retirement/TRS Care               | 11,679.00      | 199  | 51       | 6146   | 54         | 999          | 99      | 000          |
| 199.51.6146.60.999.99.441 | Teacher Retirement/TRS Care               | 1,763.00       | 199  | 51       | 6146   | 60         | 999          | 99      | 441          |
| 199.51.6146.60.999.99.442 | Teacher Retirement/TRS Care               | 1,353.00       | 199  | 51       | 6146   | 60         | 999          | 99      | 442          |
| 199.51.6219.06.999.99.429 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 06         | 999          | 99      | 429          |
| 199.51.6219.07.999.22.430 | Other Professional Services               |                | 199  | 51       | 6219   | 07         | 999          | 22      | 430          |
| 199.51.6219.50.044.99.424 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 50         | 044          | 99      | 424          |
| 199.51.6219.50.999.99.000 | Other Professional Services               | 150,000.00     | 199  | 51       | 6219   | 50         | 999          | 99      | 000          |
| 199.51.6219.50.999.99.403 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 50         | 999          | 99      | 403          |
| 199.51.6219.51.116.99.415 | Other Professional Services               |                | 199  | 51       | 6219   | 51         | 116          | 99      | 415          |
| 199.51.6219.51.120.99.415 | Other Professional Services               |                | 199  | 51       | 6219   | 51         | 120          | 99      | 415          |
| 199.51.6219.51.999.99.000 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 51         | 999          | 99      | 000          |
| 199.51.6219.51.999.99.401 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 51         | 999          | 99      | 401          |
| 199.51.6219.51.999.99.415 | Other Professional Services               |                | 199  | 51       | 6219   | 51         | 999          | 99      | 415          |
| 199.51.6219.51.999.99.419 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 51         | 999          | 99      | 419          |
| 199.51.6219.51.999.99.421 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 51         | 999          | 99      | 421          |
| 199.51.6219.51.999.99.422 | Other Professional Services               |                | 199  | 51       | 6219   | 51         | 999          | 99      | 422          |
| 199.51.6219.51.999.99.427 | Other Professional Services               | 0.00           | 199  | 51       | 6219   | 51         | 999          | 99      | 427          |
| 199.51.6219.54.999.99.000 | Other Professional Services               | 10,000.00      | 199  | 51       | 6219   | 54         | 999          | 99      | 000          |
| 199.51.6245.44.999.99.000 | Contracted Vehicle Maintenance            | 3,500.00       | 199  | 51       | 6245   | 44         | 999          | 99      | 000          |
| 199.51.6245.51.999.99.460 | Contracted Vehicle Maintenance            | 6,000.00       | 199  | 51       | 6245   | 51         | 999          | 99      | 460          |
| 199.51.6245.51.999.99.463 | Contracted Vehicle Maintenance            | 2,000.00       | 199  | 51       | 6245   | 51         | 999          | 99      | 463          |
| 199.51.6245.51.999.99.472 | Contracted Vehicle Maintenance            | 2,000.00       | 199  | 51       | 6245   | 51         | 999          | 99      | 472          |
| 199.51.6245.51.999.99.481 | Contracted Vehicle Maintenance            | 2,000.00       | 199  | 51       | 6245   | 51         | 999          | 99      | 481          |
| 199.51.6245.51.999.99.490 | Contracted Vehicle Maintenance            | 2,000.00       | 199  | 51       | 6245   | 51         | 999          | 99      | 490          |
| 199.51.6245.52.999.99.000 | Contracted Vehicle Maintenance            | 8,500.00       | 199  | 51       | 6245   | 52         | 999          | 99      | 000          |
| 199.51.6245.54.999.99.000 | Contracted Vehicle Maintenance            | 20,395.00      | 199  | 51       | 6245   | 54         | 999          | 99      | 000          |
| 199.51.6245.54.999.99.457 | Contracted Vehicle Maintenance            | 10,000.00      | 199  | 51       | 6245   | 54         | 999          | 99      | 457          |
| 199.51.6247.06.999.99.429 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 06         | 999          | 99      | 429          |
| 199.51.6247.06.999.99.490 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 06         | 999          | 99      | 490          |
| 199.51.6247.06.999.99.973 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 06         | 999          | 99      | 973          |
| 199.51.6247.07.999.22.430 | Contracted Building Maintenance & Repairs |                | 199  | 51       | 6247   | 07         | 999          | 22      | 430          |
| 199.51.6247.07.999.99.407 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 07         | 999          | 99      | 407          |
| 199.51.6247.31.999.91.000 | Contracted Building Maintenance & Repairs | 75,000.00      | 199  | 51       | 6247   | 31         | 999          | 91      | 000          |
| 199.51.6247.35.999.99.000 | Contracted Building Maintenance & Repairs | 500.00         | 199  | 51       | 6247   | 35         | 999          | 99      | 000          |
| 199.51.6247.50.044.99.424 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 50         | 044          | 99      | 424          |
| 199.51.6247.50.109.99.424 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 50         | 109          | 99      | 424          |
| 199.51.6247.50.120.99.424 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 50         | 120          | 99      | 424          |
| 199.51.6247.50.999.99.000 | Contracted Building Maintenance & Repairs | 77,320.00      | 199  | 51       | 6247   | 50         | 999          | 99      | 000          |
| 199.51.6247.50.999.99.403 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 50         | 999          | 99      | 403          |
| 199.51.6247.51.002.99.417 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 51         | 002          | 99      | 417          |
| 199.51.6247.51.002.99.427 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 51         | 002          | 99      | 427          |
| 199.51.6247.51.116.99.415 | Contracted Building Maintenance & Repairs |                | 199  | 51       | 6247   | 51         | 116          | 99      | 415          |
| 199.51.6247.51.120.99.417 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 51         | 120          | 99      | 417          |
| 199.51.6247.51.127.99.420 | Contracted Building Maintenance & Repairs |                | 199  | 51       | 6247   | 51         | 127          | 99      | 420          |
| 199.51.6247.51.999.99.000 | Contracted Building Maintenance & Repairs | 50,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 000          |
| 199.51.6247.51.999.99.401 | Contracted Building Maintenance & Repairs | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 401          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6247.51.999.99.405 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 405          |
| 199.51.6247.51.999.99.411 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 411          |
| 199.51.6247.51.999.99.415 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 415          |
| 199.51.6247.51.999.99.419 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 419          |
| 199.51.6247.51.999.99.420 | Contracted Building Maintenance & Repairs           |                | 199  | 51       | 6247   | 51         | 999          | 99      | 420          |
| 199.51.6247.51.999.99.421 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 421          |
| 199.51.6247.51.999.99.422 | Contracted Building Maintenance & Repair            |                | 199  | 51       | 6247   | 51         | 999          | 99      | 422          |
| 199.51.6247.51.999.99.423 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 423          |
| 199.51.6247.51.999.99.428 | Contracted Building Maintenance & Repairs           | 0.00           | 199  | 51       | 6247   | 51         | 999          | 99      | 428          |
| 199.51.6247.51.999.99.454 | Contracted Building Maintenance & Repairs           | 24,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 454          |
| 199.51.6247.51.999.99.458 | Contracted Building Maintenance & Repairs           | 35,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 458          |
| 199.51.6247.51.999.99.460 | Contracted Building Maintenance & Repairs           | 330,000.00     | 199  | 51       | 6247   | 51         | 999          | 99      | 460          |
| 199.51.6247.51.999.99.463 | Contracted Building Maintenance & Repairs           | 60,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 463          |
| 199.51.6247.51.999.99.472 | Contracted Building Maintenance & Repairs           | 275,000.00     | 199  | 51       | 6247   | 51         | 999          | 99      | 472          |
| 199.51.6247.51.999.99.490 | Contracted Building Maintenance & Repairs           | 60,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 490          |
| 199.51.6247.51.999.99.496 | Contracted Building Maintenance & Repairs           | 60,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 496          |
| 199.51.6247.51.999.99.498 | Contracted Building Maintenance & Repairs           | 45,000.00      | 199  | 51       | 6247   | 51         | 999          | 99      | 498          |
| 199.51.6247.52.999.99.000 | Contracted Building Maintenance & Repairs           | 30,000.00      | 199  | 51       | 6247   | 52         | 999          | 99      | 000          |
| 199.51.6247.54.999.99.000 | Contracted Building Maintenance & Repairs           | 94,212.00      | 199  | 51       | 6247   | 54         | 999          | 99      | 000          |
| 199.51.6247.60.999.99.441 | Contracted Building Maintenance & Repairs           | 200.00         | 199  | 51       | 6247   | 60         | 999          | 99      | 441          |
| 199.51.6249.31.999.99.000 | Other Contracted Maintenance & Repairs              | 8,132.00       | 199  | 51       | 6249   | 31         | 999          | 99      | 000          |
| 199.51.6249.44.999.99.000 | Other Contracted Maintenance & Repairs              | 1,000.00       | 199  | 51       | 6249   | 44         | 999          | 99      | 000          |
| 199.51.6249.51.003.99.422 | Other Contracted Maintenance & Repairs              |                | 199  | 51       | 6249   | 51         | 003          | 99      | 422          |
| 199.51.6249.51.999.99.000 | Other Contracted Maintenance & Repairs              | 5,000.00       | 199  | 51       | 6249   | 51         | 999          | 99      | 000          |
| 199.51.6249.51.999.99.460 | Other Contracted Maintenance & Repairs              | 0.00           | 199  | 51       | 6249   | 51         | 999          | 99      | 460          |
| 199.51.6249.52.999.99.000 | Other Contracted Maintenance & Repairs              | 3,200.00       | 199  | 51       | 6249   | 52         | 999          | 99      | 000          |
| 199.51.6249.52.999.99.469 | Other Contracted Maintenance & Repairs              | 12,000.00      | 199  | 51       | 6249   | 52         | 999          | 99      | 469          |
| 199.51.6249.54.999.99.000 | Other Contracted Maintenance & Repairs              | 36,520.00      | 199  | 51       | 6249   | 54         | 999          | 99      | 000          |
| 199.51.6249.54.999.99.457 | Other Contracted Maintenance & Repairs              | 10,526.00      | 199  | 51       | 6249   | 54         | 999          | 99      | 457          |
| 199.51.6249.54.999.99.487 | Other Contracted Maintenance & Repairs-Pest Control | 157,895.00     | 199  | 51       | 6249   | 54         | 999          | 99      | 487          |
| 199.51.6249.98.999.99.000 | Other Contracted Maintenance-Contingency            | 700,000.00     | 199  | 51       | 6249   | 98         | 999          | 99      | 000          |
| 199.51.6255.53.002.99.000 | Water & Sewer                                       | 129,612.00     | 199  | 51       | 6255   | 53         | 002          | 99      | 000          |
| 199.51.6255.53.003.99.000 | Water & Sewer                                       | 123,144.00     | 199  | 51       | 6255   | 53         | 003          | 99      | 000          |
| 199.51.6255.53.005.99.000 | Water & Sewer                                       | 11,652.00      | 199  | 51       | 6255   | 53         | 005          | 99      | 000          |
| 199.51.6255.53.007.99.000 | Water & Sewer                                       | 10,512.00      | 199  | 51       | 6255   | 53         | 007          | 99      | 000          |
| 199.51.6255.53.043.99.000 | Water & Sewer                                       | 21,852.00      | 199  | 51       | 6255   | 53         | 043          | 99      | 000          |
| 199.51.6255.53.044.99.000 | Water & Sewer                                       | 27,696.00      | 199  | 51       | 6255   | 53         | 044          | 99      | 000          |
| 199.51.6255.53.048.99.000 | Water & Sewer                                       | 30,948.00      | 199  | 51       | 6255   | 53         | 048          | 99      | 000          |
| 199.51.6255.53.050.99.000 | Water & Sewer                                       | 44,904.00      | 199  | 51       | 6255   | 53         | 050          | 99      | 000          |
| 199.51.6255.53.101.99.000 | Water & Sewer                                       | 17,484.00      | 199  | 51       | 6255   | 53         | 101          | 99      | 000          |
| 199.51.6255.53.103.99.000 | Water & Sewer                                       | 35,532.00      | 199  | 51       | 6255   | 53         | 103          | 99      | 000          |
| 199.51.6255.53.104.99.000 | Water & Sewer                                       | 13,572.00      | 199  | 51       | 6255   | 53         | 104          | 99      | 000          |
| 199.51.6255.53.105.99.000 | Water & Sewer                                       | 25,008.00      | 199  | 51       | 6255   | 53         | 105          | 99      | 000          |
| 199.51.6255.53.106.99.000 | Water & Sewer                                       | 25,728.00      | 199  | 51       | 6255   | 53         | 106          | 99      | 000          |
| 199.51.6255.53.107.99.000 | Water & Sewer                                       | 33,048.00      | 199  | 51       | 6255   | 53         | 107          | 99      | 000          |
| 199.51.6255.53.109.99.000 | Water & Sewer                                       | 14,580.00      | 199  | 51       | 6255   | 53         | 109          | 99      | 000          |
| 199.51.6255.53.110.99.000 | Water & Sewer                                       | 25,836.00      | 199  | 51       | 6255   | 53         | 110          | 99      | 000          |
| 199.51.6255.53.112.99.000 | Water & Sewer                                       | 14,688.00      | 199  | 51       | 6255   | 53         | 112          | 99      | 000          |
| 199.51.6255.53.116.99.000 | Water & Sewer                                       | 15,444.00      | 199  | 51       | 6255   | 53         | 116          | 99      | 000          |
| 199.51.6255.53.120.99.000 | Water & Sewer                                       | 18,924.00      | 199  | 51       | 6255   | 53         | 120          | 99      | 000          |
| 199.51.6255.53.121.99.000 | Water & Sewer                                       | 13,392.00      | 199  | 51       | 6255   | 53         | 121          | 99      | 000          |
| 199.51.6255.53.127.99.000 | Water & Sewer                                       | 16,440.00      | 199  | 51       | 6255   | 53         | 127          | 99      | 000          |
| 199.51.6255.53.129.99.000 | Water & Sewer                                       | 14,748.00      | 199  | 51       | 6255   | 53         | 129          | 99      | 000          |
| 199.51.6255.53.130.99.000 | Water & Sewer                                       | 17,928.00      | 199  | 51       | 6255   | 53         | 130          | 99      | 000          |
| 199.51.6255.53.999.91.000 | Water & Sewer                                       | 50,220.00      | 199  | 51       | 6255   | 53         | 999          | 91      | 000          |
| 199.51.6255.53.999.91.345 | Water & Sewer                                       | 37,188.00      | 199  | 51       | 6255   | 53         | 999          | 91      | 345          |
| 199.51.6255.53.999.91.346 | Water & Sewer                                       | 20,652.00      | 199  | 51       | 6255   | 53         | 999          | 91      | 346          |
| 199.51.6255.53.999.91.347 | Water & Sewer                                       | 21,708.00      | 199  | 51       | 6255   | 53         | 999          | 91      | 347          |
| 199.51.6255.53.999.99.000 | Water & Sewer                                       | 23,352.00      | 199  | 51       | 6255   | 53         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6255.53.999.99.441 | Water & Sewer                    | 12,696.00      | 199  | 51       | 6255   | 53         | 999          | 99      | 441          |
| 199.51.6255.53.999.99.442 | Water & Sewer                    | 8,100.00       | 199  | 51       | 6255   | 53         | 999          | 99      | 442          |
| 199.51.6255.99.999.99.000 | Water & Sewer                    | 0.00           | 199  | 51       | 6255   | 99         | 999          | 99      | 000          |
| 199.51.6256.00.002.99.000 | Telephone/Fax/Telecommunications | 16,520.00      | 199  | 51       | 6256   | 00         | 002          | 99      | 000          |
| 199.51.6256.00.003.99.000 | Telephone/Fax/Telecommunications | 18,022.00      | 199  | 51       | 6256   | 00         | 003          | 99      | 000          |
| 199.51.6256.00.005.99.000 | Telephone/Fax/Telecommunications | 8,510.00       | 199  | 51       | 6256   | 00         | 005          | 99      | 000          |
| 199.51.6256.00.007.99.000 | Telephone/Fax/Telecommunications | 2,504.00       | 199  | 51       | 6256   | 00         | 007          | 99      | 000          |
| 199.51.6256.00.043.99.000 | Telephone/Fax/Telecommunications | 9,512.00       | 199  | 51       | 6256   | 00         | 043          | 99      | 000          |
| 199.51.6256.00.044.99.000 | Telephone/Fax/Telecommunications | 9,010.00       | 199  | 51       | 6256   | 00         | 044          | 99      | 000          |
| 199.51.6256.00.048.99.000 | Telephone/Fax/Telecommunications | 8,510.00       | 199  | 51       | 6256   | 00         | 048          | 99      | 000          |
| 199.51.6256.00.050.99.000 | Telephone/Fax/Telecommunications | 9,010.00       | 199  | 51       | 6256   | 00         | 050          | 99      | 000          |
| 199.51.6256.00.101.99.000 | Telephone/Fax/Telecommunications | 4,506.00       | 199  | 51       | 6256   | 00         | 101          | 99      | 000          |
| 199.51.6256.00.103.99.000 | Telephone/Fax/Telecommunications | 10,012.00      | 199  | 51       | 6256   | 00         | 103          | 99      | 000          |
| 199.51.6256.00.104.99.000 | Telephone/Fax/Telecommunications | 5,006.00       | 199  | 51       | 6256   | 00         | 104          | 99      | 000          |
| 199.51.6256.00.105.99.000 | Telephone/Fax/Telecommunications | 8,010.00       | 199  | 51       | 6256   | 00         | 105          | 99      | 000          |
| 199.51.6256.00.106.99.000 | Telephone/Fax/Telecommunications | 7,008.00       | 199  | 51       | 6256   | 00         | 106          | 99      | 000          |
| 199.51.6256.00.107.99.000 | Telephone/Fax/Telecommunications | 5,006.00       | 199  | 51       | 6256   | 00         | 107          | 99      | 000          |
| 199.51.6256.00.109.99.000 | Telephone/Fax/Telecommunications | 10,012.00      | 199  | 51       | 6256   | 00         | 109          | 99      | 000          |
| 199.51.6256.00.110.99.000 | Telephone/Fax/Telecommunications | 8,510.00       | 199  | 51       | 6256   | 00         | 110          | 99      | 000          |
| 199.51.6256.00.112.99.000 | Telephone/Fax/Telecommunications | 7,510.00       | 199  | 51       | 6256   | 00         | 112          | 99      | 000          |
| 199.51.6256.00.116.99.000 | Telephone/Fax/Telecommunications | 4,004.00       | 199  | 51       | 6256   | 00         | 116          | 99      | 000          |
| 199.51.6256.00.120.99.000 | Telephone/Fax/Telecommunications | 4,506.00       | 199  | 51       | 6256   | 00         | 120          | 99      | 000          |
| 199.51.6256.00.121.99.000 | Telephone/Fax/Telecommunications | 6,508.00       | 199  | 51       | 6256   | 00         | 121          | 99      | 000          |
| 199.51.6256.00.127.99.000 | Telephone/Fax/Telecommunications | 6,508.00       | 199  | 51       | 6256   | 00         | 127          | 99      | 000          |
| 199.51.6256.00.129.99.000 | Telephone/Fax/Telecommunications | 6,008.00       | 199  | 51       | 6256   | 00         | 129          | 99      | 000          |
| 199.51.6256.00.130.99.000 | Telephone/Fax/Telecommunications | 5,006.00       | 199  | 51       | 6256   | 00         | 130          | 99      | 000          |
| 199.51.6256.32.999.91.000 | Telephone/Fax/Telecommunications | 6,890.00       | 199  | 51       | 6256   | 32         | 999          | 91      | 000          |
| 199.51.6256.32.999.99.000 | Telephone/Fax/Telecommunications | 14,730.00      | 199  | 51       | 6256   | 32         | 999          | 99      | 000          |
| 199.51.6256.44.999.99.000 | Telephone/Fax/Telecommunications | 1,002.00       | 199  | 51       | 6256   | 44         | 999          | 99      | 000          |
| 199.51.6256.51.999.99.000 | Telephone/Fax/Telecommunications | 41,779.00      | 199  | 51       | 6256   | 51         | 999          | 99      | 000          |
| 199.51.6256.60.999.99.000 | Telephone/Fax/Telecommunications | 200.00         | 199  | 51       | 6256   | 60         | 999          | 99      | 000          |
| 199.51.6256.60.999.99.441 | Telephone/Fax/Telecommunications | 10,801.00      | 199  | 51       | 6256   | 60         | 999          | 99      | 441          |
| 199.51.6256.60.999.99.442 | Telephone/Fax/Telecommunications | 2,768.00       | 199  | 51       | 6256   | 60         | 999          | 99      | 442          |
| 199.51.6256.99.999.99.000 | Telephone/Fax/Telecommunications | 84,208.00      | 199  | 51       | 6256   | 99         | 999          | 99      | 000          |
| 199.51.6257.53.002.99.000 | Electricity                      | 431,937.00     | 199  | 51       | 6257   | 53         | 002          | 99      | 000          |
| 199.51.6257.53.003.99.000 | Electricity                      | 408,615.00     | 199  | 51       | 6257   | 53         | 003          | 99      | 000          |
| 199.51.6257.53.005.99.000 | Electricity                      | 61,950.00      | 199  | 51       | 6257   | 53         | 005          | 99      | 000          |
| 199.51.6257.53.007.99.000 | Electricity                      | 68,139.00      | 199  | 51       | 6257   | 53         | 007          | 99      | 000          |
| 199.51.6257.53.043.99.000 | Electricity                      | 144,347.00     | 199  | 51       | 6257   | 53         | 043          | 99      | 000          |
| 199.51.6257.53.044.99.000 | Electricity                      | 142,351.00     | 199  | 51       | 6257   | 53         | 044          | 99      | 000          |
| 199.51.6257.53.048.99.000 | Electricity                      | 93,822.00      | 199  | 51       | 6257   | 53         | 048          | 99      | 000          |
| 199.51.6257.53.050.99.000 | Electricity                      | 133,509.00     | 199  | 51       | 6257   | 53         | 050          | 99      | 000          |
| 199.51.6257.53.101.99.000 | Electricity                      | 55,477.00      | 199  | 51       | 6257   | 53         | 101          | 99      | 000          |
| 199.51.6257.53.103.99.000 | Electricity                      | 125,218.00     | 199  | 51       | 6257   | 53         | 103          | 99      | 000          |
| 199.51.6257.53.104.99.000 | Electricity                      | 95,183.00      | 199  | 51       | 6257   | 53         | 104          | 99      | 000          |
| 199.51.6257.53.105.99.000 | Electricity                      | 77,210.00      | 199  | 51       | 6257   | 53         | 105          | 99      | 000          |
| 199.51.6257.53.106.99.000 | Electricity                      | 72,378.00      | 199  | 51       | 6257   | 53         | 106          | 99      | 000          |
| 199.51.6257.53.107.99.000 | Electricity                      | 115,916.00     | 199  | 51       | 6257   | 53         | 107          | 99      | 000          |
| 199.51.6257.53.109.99.000 | Electricity                      | 55,089.00      | 199  | 51       | 6257   | 53         | 109          | 99      | 000          |
| 199.51.6257.53.110.99.000 | Electricity                      | 102,315.00     | 199  | 51       | 6257   | 53         | 110          | 99      | 000          |
| 199.51.6257.53.112.99.000 | Electricity                      | 56,268.00      | 199  | 51       | 6257   | 53         | 112          | 99      | 000          |
| 199.51.6257.53.116.99.000 | Electricity                      | 71,036.00      | 199  | 51       | 6257   | 53         | 116          | 99      | 000          |
| 199.51.6257.53.120.99.000 | Electricity                      | 76,384.00      | 199  | 51       | 6257   | 53         | 120          | 99      | 000          |
| 199.51.6257.53.121.99.000 | Electricity                      | 110,708.00     | 199  | 51       | 6257   | 53         | 121          | 99      | 000          |
| 199.51.6257.53.127.99.000 | Electricity                      | 109,449.00     | 199  | 51       | 6257   | 53         | 127          | 99      | 000          |
| 199.51.6257.53.129.99.000 | Electricity                      | 75,684.00      | 199  | 51       | 6257   | 53         | 129          | 99      | 000          |
| 199.51.6257.53.130.99.000 | Electricity                      | 79,056.00      | 199  | 51       | 6257   | 53         | 130          | 99      | 000          |
| 199.51.6257.53.999.91.000 | Electricity                      | 93,280.00      | 199  | 51       | 6257   | 53         | 999          | 91      | 000          |
| 199.51.6257.53.999.91.345 | Electricity                      | 3,837.00       | 199  | 51       | 6257   | 53         | 999          | 91      | 345          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6257.53.999.91.346 | Electricity                                                | 4,537.00       | 199  | 51       | 6257   | 53         | 999          | 91      | 346          |
| 199.51.6257.53.999.91.347 | Electricity                                                | 21,052.00      | 199  | 51       | 6257   | 53         | 999          | 91      | 347          |
| 199.51.6257.53.999.99.000 | Electricity                                                | 69,981.00      | 199  | 51       | 6257   | 53         | 999          | 99      | 000          |
| 199.51.6257.53.999.99.441 | Electricity                                                | 30,081.00      | 199  | 51       | 6257   | 53         | 999          | 99      | 441          |
| 199.51.6257.53.999.99.442 | Electricity                                                | 32,016.00      | 199  | 51       | 6257   | 53         | 999          | 99      | 442          |
| 199.51.6257.98.999.99.000 | Electricity - Utility Contingency                          | 70,000.00      | 199  | 51       | 6257   | 98         | 999          | 99      | 000          |
| 199.51.6257.99.999.99.000 | Electricity                                                | 125,196.00     | 199  | 51       | 6257   | 99         | 999          | 99      | 000          |
| 199.51.6258.53.002.99.000 | Gas for Heating & Cooling                                  | 84,480.00      | 199  | 51       | 6258   | 53         | 002          | 99      | 000          |
| 199.51.6258.53.003.99.000 | Gas for Heating & Cooling                                  | 63,096.00      | 199  | 51       | 6258   | 53         | 003          | 99      | 000          |
| 199.51.6258.53.005.99.000 | Gas for Heating & Cooling                                  | 9,000.00       | 199  | 51       | 6258   | 53         | 005          | 99      | 000          |
| 199.51.6258.53.007.99.000 | Gas for Heating & Cooling                                  | 3,096.00       | 199  | 51       | 6258   | 53         | 007          | 99      | 000          |
| 199.51.6258.53.043.99.000 | Gas for Heating & Cooling                                  | 5,064.00       | 199  | 51       | 6258   | 53         | 043          | 99      | 000          |
| 199.51.6258.53.044.99.000 | Gas for Heating & Cooling                                  | 2,784.00       | 199  | 51       | 6258   | 53         | 044          | 99      | 000          |
| 199.51.6258.53.048.99.000 | Gas for Heating & Cooling                                  | 4,836.00       | 199  | 51       | 6258   | 53         | 048          | 99      | 000          |
| 199.51.6258.53.050.99.000 | Gas for Heating & Cooling                                  | 7,548.00       | 199  | 51       | 6258   | 53         | 050          | 99      | 000          |
| 199.51.6258.53.101.99.000 | Gas for Heating & Cooling                                  | 3,876.00       | 199  | 51       | 6258   | 53         | 101          | 99      | 000          |
| 199.51.6258.53.103.99.000 | Gas for Heating & Cooling                                  | 19,440.00      | 199  | 51       | 6258   | 53         | 103          | 99      | 000          |
| 199.51.6258.53.105.99.000 | Gas for Heating & Cooling                                  | 5,604.00       | 199  | 51       | 6258   | 53         | 105          | 99      | 000          |
| 199.51.6258.53.106.99.000 | Gas for Heating & Cooling                                  | 5,940.00       | 199  | 51       | 6258   | 53         | 106          | 99      | 000          |
| 199.51.6258.53.107.99.000 | Gas for Heating & Cooling                                  | 5,676.00       | 199  | 51       | 6258   | 53         | 107          | 99      | 000          |
| 199.51.6258.53.109.99.000 | Gas for Heating & Cooling                                  | 7,068.00       | 199  | 51       | 6258   | 53         | 109          | 99      | 000          |
| 199.51.6258.53.110.99.000 | Gas for Heating & Cooling                                  | 7,428.00       | 199  | 51       | 6258   | 53         | 110          | 99      | 000          |
| 199.51.6258.53.112.99.000 | Gas for Heating & Cooling                                  | 5,268.00       | 199  | 51       | 6258   | 53         | 112          | 99      | 000          |
| 199.51.6258.53.116.99.000 | Gas for Heating & Cooling                                  | 7,020.00       | 199  | 51       | 6258   | 53         | 116          | 99      | 000          |
| 199.51.6258.53.120.99.000 | Gas for Heating & Cooling                                  | 5,640.00       | 199  | 51       | 6258   | 53         | 120          | 99      | 000          |
| 199.51.6258.53.127.99.000 | Gas for Heating & Cooling                                  | 9,672.00       | 199  | 51       | 6258   | 53         | 127          | 99      | 000          |
| 199.51.6258.53.129.99.000 | Gas for Heating & Cooling                                  | 3,036.00       | 199  | 51       | 6258   | 53         | 129          | 99      | 000          |
| 199.51.6258.53.130.99.000 | Gas for Heating & Cooling                                  | 6,444.00       | 199  | 51       | 6258   | 53         | 130          | 99      | 000          |
| 199.51.6258.53.999.91.345 | Gas for Heating & Cooling                                  | 1,956.00       | 199  | 51       | 6258   | 53         | 999          | 91      | 345          |
| 199.51.6258.53.999.91.346 | Gas for Heating & Cooling                                  | 2,652.00       | 199  | 51       | 6258   | 53         | 999          | 91      | 346          |
| 199.51.6258.53.999.99.000 | Gas for Heating & Cooling                                  | 9,492.00       | 199  | 51       | 6258   | 53         | 999          | 99      | 000          |
| 199.51.6258.53.999.99.441 | Gas for Heating & Cooling                                  | 0.00           | 199  | 51       | 6258   | 53         | 999          | 99      | 441          |
| 199.51.6258.53.999.99.442 | Gas for Heating & Cooling                                  | 3,708.00       | 199  | 51       | 6258   | 53         | 999          | 99      | 442          |
| 199.51.6258.99.999.99.000 | Gas for Heating & Cooling                                  | 13,068.00      | 199  | 51       | 6258   | 99         | 999          | 99      | 000          |
| 199.51.6264.44.999.99.000 | Copier Rental                                              | 1,458.00       | 199  | 51       | 6264   | 44         | 999          | 99      | 000          |
| 199.51.6264.51.999.99.000 | Copier Rental                                              | 2,891.00       | 199  | 51       | 6264   | 51         | 999          | 99      | 000          |
| 199.51.6269.44.999.99.000 | Other Rentals & Operating Leases                           | 0.00           | 199  | 51       | 6269   | 44         | 999          | 99      | 000          |
| 199.51.6269.51.999.99.000 | Other Rentals & Operating Leases                           | 270,000.00     | 199  | 51       | 6269   | 51         | 999          | 99      | 000          |
| 199.51.6269.51.999.99.460 | Other Rentals & Operating Leases                           | 6,000.00       | 199  | 51       | 6269   | 51         | 999          | 99      | 460          |
| 199.51.6269.51.999.99.472 | Other Rentals & Operating Leases                           | 500.00         | 199  | 51       | 6269   | 51         | 999          | 99      | 472          |
| 199.51.6269.51.999.99.490 | Other Rentals & Operating Leases                           | 500.00         | 199  | 51       | 6269   | 51         | 999          | 99      | 490          |
| 199.51.6269.52.999.99.000 | Other Rentals & Operating Leases                           | 24,548.00      | 199  | 51       | 6269   | 52         | 999          | 99      | 000          |
| 199.51.6269.54.999.99.000 | Other Rentals & Operating Leases                           | 1,200.00       | 199  | 51       | 6269   | 54         | 999          | 99      | 000          |
| 199.51.6291.51.999.99.000 | Consulting Services                                        | 9,000.00       | 199  | 51       | 6291   | 51         | 999          | 99      | 000          |
| 199.51.6299.31.999.91.000 | Other Miscellaneous Contracted Services                    | 15,000.00      | 199  | 51       | 6299   | 31         | 999          | 91      | 000          |
| 199.51.6299.44.999.99.000 | Other Miscellaneous Contracted Services                    | 0.00           | 199  | 51       | 6299   | 44         | 999          | 99      | 000          |
| 199.51.6299.50.999.99.000 | Other Miscellaneous Contracted Services                    | 15,000.00      | 199  | 51       | 6299   | 50         | 999          | 99      | 000          |
| 199.51.6299.51.999.99.000 | Other Miscellaneous Contracted Services                    | 40,000.00      | 199  | 51       | 6299   | 51         | 999          | 99      | 000          |
| 199.51.6299.51.999.99.420 | Other Miscellaneous Contracted Services                    |                | 199  | 51       | 6299   | 51         | 999          | 99      | 420          |
| 199.51.6299.51.999.99.454 | Other Miscellaneous Contracted Services                    | 600.00         | 199  | 51       | 6299   | 51         | 999          | 99      | 454          |
| 199.51.6299.51.999.99.498 | Other Miscellaneous Contracted Services-Telecommunications | 0.00           | 199  | 51       | 6299   | 51         | 999          | 99      | 498          |
| 199.51.6299.52.999.99.000 | Other Miscellaneous Contracted Services                    | 46,939.00      | 199  | 51       | 6299   | 52         | 999          | 99      | 000          |
| 199.51.6299.54.999.99.000 | Other Miscellaneous Contracted Services                    | 14,474.00      | 199  | 51       | 6299   | 54         | 999          | 99      | 000          |
| 199.51.6299.60.999.99.000 | Other Miscellaneous Contracted Services                    | 1,000.00       | 199  | 51       | 6299   | 60         | 999          | 99      | 000          |
| 199.51.6311.44.999.99.000 | Gasoline & Other Vehicle Fuels                             | 5,000.00       | 199  | 51       | 6311   | 44         | 999          | 99      | 000          |
| 199.51.6311.51.999.99.460 | Gasoline & Other Vehicle Fuels                             | 5,000.00       | 199  | 51       | 6311   | 51         | 999          | 99      | 460          |
| 199.51.6311.51.999.99.463 | Gasoline & Other Vehicle Fuels                             | 3,000.00       | 199  | 51       | 6311   | 51         | 999          | 99      | 463          |
| 199.51.6311.51.999.99.472 | Gasoline & Other Vehicle Fuels                             | 3,000.00       | 199  | 51       | 6311   | 51         | 999          | 99      | 472          |
| 199.51.6311.51.999.99.481 | Gasoline & Other Vehicle Fuels                             | 1,000.00       | 199  | 51       | 6311   | 51         | 999          | 99      | 481          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                 | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|--------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6311.51.999.99.490 | Gasoline & Other Vehicle Fuels             | 3,000.00       | 199  | 51       | 6311   | 51         | 999          | 99      | 490          |
| 199.51.6311.52.999.99.000 | Gasoline & Other Vehicle Fuels             | 8,000.00       | 199  | 51       | 6311   | 52         | 999          | 99      | 000          |
| 199.51.6311.54.999.99.000 | Gasoline & Other Vehicle Fuels             | 40,944.00      | 199  | 51       | 6311   | 54         | 999          | 99      | 000          |
| 199.51.6311.60.999.99.441 | Gasoline & Other Vehicle Fuels             | 713.00         | 199  | 51       | 6311   | 60         | 999          | 99      | 441          |
| 199.51.6319.06.999.99.973 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 06         | 999          | 99      | 973          |
| 199.51.6319.07.999.99.407 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 07         | 999          | 99      | 407          |
| 199.51.6319.44.999.99.000 | Other Supplies & Materials for Maintenance | 900.00         | 199  | 51       | 6319   | 44         | 999          | 99      | 000          |
| 199.51.6319.50.044.99.424 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 50         | 044          | 99      | 424          |
| 199.51.6319.50.109.99.424 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 50         | 109          | 99      | 424          |
| 199.51.6319.50.120.99.424 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 50         | 120          | 99      | 424          |
| 199.51.6319.51.999.99.428 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 51         | 999          | 99      | 428          |
| 199.51.6319.51.999.99.454 | Other Supplies & Materials for Maintenance | 600.00         | 199  | 51       | 6319   | 51         | 999          | 99      | 454          |
| 199.51.6319.51.999.99.460 | Other Supplies & Materials for Maintenance | 185,467.00     | 199  | 51       | 6319   | 51         | 999          | 99      | 460          |
| 199.51.6319.51.999.99.463 | Other Supplies & Materials for Maintenance | 57,000.00      | 199  | 51       | 6319   | 51         | 999          | 99      | 463          |
| 199.51.6319.51.999.99.472 | Other Supplies & Materials for Maintenance | 115,000.00     | 199  | 51       | 6319   | 51         | 999          | 99      | 472          |
| 199.51.6319.51.999.99.481 | Other Supplies & Materials for Maintenance | 7,500.00       | 199  | 51       | 6319   | 51         | 999          | 99      | 481          |
| 199.51.6319.51.999.99.490 | Other Supplies & Materials for Maintenance | 35,000.00      | 199  | 51       | 6319   | 51         | 999          | 99      | 490          |
| 199.51.6319.51.999.99.971 | Other Supplies & Materials for Maintenance | 0.00           | 199  | 51       | 6319   | 51         | 999          | 99      | 971          |
| 199.51.6319.52.002.99.000 | Other Supplies & Materials for Maintenance | 27,496.00      | 199  | 51       | 6319   | 52         | 002          | 99      | 000          |
| 199.51.6319.52.003.99.000 | Other Supplies & Materials for Maintenance | 31,901.00      | 199  | 51       | 6319   | 52         | 003          | 99      | 000          |
| 199.51.6319.52.005.99.000 | Other Supplies & Materials for Maintenance | 2,800.00       | 199  | 51       | 6319   | 52         | 005          | 99      | 000          |
| 199.51.6319.52.007.99.000 | Other Supplies & Materials for Maintenance | 5,000.00       | 199  | 51       | 6319   | 52         | 007          | 99      | 000          |
| 199.51.6319.52.043.99.000 | Other Supplies & Materials for Maintenance | 11,138.00      | 199  | 51       | 6319   | 52         | 043          | 99      | 000          |
| 199.51.6319.52.044.99.000 | Other Supplies & Materials for Maintenance | 11,706.00      | 199  | 51       | 6319   | 52         | 044          | 99      | 000          |
| 199.51.6319.52.048.99.000 | Other Supplies & Materials for Maintenance | 11,166.00      | 199  | 51       | 6319   | 52         | 048          | 99      | 000          |
| 199.51.6319.52.050.99.000 | Other Supplies & Materials for Maintenance | 16,000.00      | 199  | 51       | 6319   | 52         | 050          | 99      | 000          |
| 199.51.6319.52.101.99.000 | Other Supplies & Materials for Maintenance | 6,850.00       | 199  | 51       | 6319   | 52         | 101          | 99      | 000          |
| 199.51.6319.52.103.99.000 | Other Supplies & Materials for Maintenance | 10,876.00      | 199  | 51       | 6319   | 52         | 103          | 99      | 000          |
| 199.51.6319.52.104.99.000 | Other Supplies & Materials for Maintenance | 5,722.00       | 199  | 51       | 6319   | 52         | 104          | 99      | 000          |
| 199.51.6319.52.105.99.000 | Other Supplies & Materials for Maintenance | 10,858.00      | 199  | 51       | 6319   | 52         | 105          | 99      | 000          |
| 199.51.6319.52.106.99.000 | Other Supplies & Materials for Maintenance | 12,649.00      | 199  | 51       | 6319   | 52         | 106          | 99      | 000          |
| 199.51.6319.52.107.99.000 | Other Supplies & Materials for Maintenance | 9,803.00       | 199  | 51       | 6319   | 52         | 107          | 99      | 000          |
| 199.51.6319.52.109.99.000 | Other Supplies & Materials for Maintenance | 6,476.00       | 199  | 51       | 6319   | 52         | 109          | 99      | 000          |
| 199.51.6319.52.110.99.000 | Other Supplies & Materials for Maintenance | 11,330.00      | 199  | 51       | 6319   | 52         | 110          | 99      | 000          |
| 199.51.6319.52.112.99.000 | Other Supplies & Materials for Maintenance | 6,694.00       | 199  | 51       | 6319   | 52         | 112          | 99      | 000          |
| 199.51.6319.52.116.99.000 | Other Supplies & Materials for Maintenance | 7,402.00       | 199  | 51       | 6319   | 52         | 116          | 99      | 000          |
| 199.51.6319.52.120.99.000 | Other Supplies & Materials for Maintenance | 8,314.00       | 199  | 51       | 6319   | 52         | 120          | 99      | 000          |
| 199.51.6319.52.121.99.000 | Other Supplies & Materials for Maintenance | 8,545.00       | 199  | 51       | 6319   | 52         | 121          | 99      | 000          |
| 199.51.6319.52.127.99.000 | Other Supplies & Materials for Maintenance | 10,391.00      | 199  | 51       | 6319   | 52         | 127          | 99      | 000          |
| 199.51.6319.52.129.99.000 | Other Supplies & Materials for Maintenance | 8,371.00       | 199  | 51       | 6319   | 52         | 129          | 99      | 000          |
| 199.51.6319.52.130.99.000 | Other Supplies & Materials for Maintenance | 7,543.00       | 199  | 51       | 6319   | 52         | 130          | 99      | 000          |
| 199.51.6319.52.999.99.000 | Other Supplies & Materials for Maintenance | 132,640.00     | 199  | 51       | 6319   | 52         | 999          | 99      | 000          |
| 199.51.6319.54.999.99.000 | Other Supplies & Materials for Maintenance | 80,000.00      | 199  | 51       | 6319   | 54         | 999          | 99      | 000          |
| 199.51.6319.54.999.99.457 | Other Supplies & Materials for Maintenance | 50,000.00      | 199  | 51       | 6319   | 54         | 999          | 99      | 457          |
| 199.51.6319.60.999.99.000 | Other Supplies & Materials for Maintenance | 8,000.00       | 199  | 51       | 6319   | 60         | 999          | 99      | 000          |
| 199.51.6319.60.999.99.442 | Other Supplies & Materials for Maintenance | 5,600.00       | 199  | 51       | 6319   | 60         | 999          | 99      | 442          |
| 199.51.6329.51.999.99.000 | Other Reading Materials                    | 600.00         | 199  | 51       | 6329   | 51         | 999          | 99      | 000          |
| 199.51.6397.44.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 4,000.00       | 199  | 51       | 6397   | 44         | 999          | 99      | 000          |
| 199.51.6397.50.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 2,000.00       | 199  | 51       | 6397   | 50         | 999          | 99      | 000          |
| 199.51.6397.51.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 1,800.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 000          |
| 199.51.6397.51.999.99.460 | Equipment - Unit Cost <\$5000 - Controlled | 1,800.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 460          |
| 199.51.6397.51.999.99.463 | Equipment - Unit Cost <\$5000 - Controlled | 1,800.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 463          |
| 199.51.6397.51.999.99.472 | Equipment - Unit Cost <\$5000 - Controlled | 1,800.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 472          |
| 199.51.6397.51.999.99.481 | Equipment - Unit Cost <\$5000 - Controlled | 1,800.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 481          |
| 199.51.6397.51.999.99.490 | Equipment - Unit Cost <\$5000 - Controlled | 1,800.00       | 199  | 51       | 6397   | 51         | 999          | 99      | 490          |
| 199.51.6397.52.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 14,014.00      | 199  | 51       | 6397   | 52         | 999          | 99      | 000          |
| 199.51.6397.54.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled | 5,000.00       | 199  | 51       | 6397   | 54         | 999          | 99      | 000          |
| 199.51.6397.60.999.99.441 | Equipment - Unit Cost <\$5000 - Controlled | 1,550.00       | 199  | 51       | 6397   | 60         | 999          | 99      | 441          |
| 199.51.6399.44.999.99.000 | Other General Supplies & Materials         | 4,000.00       | 199  | 51       | 6399   | 44         | 999          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.51.6399.44.999.99.925 | Other General Supplies & Materials-Inventory Over/Short/Discards | 2,000.00       | 199  | 51       | 6399   | 44         | 999          | 99      | 925          |
| 199.51.6399.50.999.99.000 | Other General Supplies & Materials                               | 6,000.00       | 199  | 51       | 6399   | 50         | 999          | 99      | 000          |
| 199.51.6399.51.999.99.000 | Other General Supplies & Materials                               | 20,019.00      | 199  | 51       | 6399   | 51         | 999          | 99      | 000          |
| 199.51.6399.51.999.99.454 | Other General Supplies & Materials                               | 500.00         | 199  | 51       | 6399   | 51         | 999          | 99      | 454          |
| 199.51.6399.51.999.99.460 | Other General Supplies & Materials                               | 3,200.00       | 199  | 51       | 6399   | 51         | 999          | 99      | 460          |
| 199.51.6399.51.999.99.472 | Other General Supplies & Materials                               | 3,200.00       | 199  | 51       | 6399   | 51         | 999          | 99      | 472          |
| 199.51.6399.51.999.99.481 | Other General Supplies & Materials                               | 500.00         | 199  | 51       | 6399   | 51         | 999          | 99      | 481          |
| 199.51.6399.51.999.99.490 | Other General Supplies & Materials                               | 500.00         | 199  | 51       | 6399   | 51         | 999          | 99      | 490          |
| 199.51.6399.52.999.99.000 | Other General Supplies & Materials                               | 37,853.00      | 199  | 51       | 6399   | 52         | 999          | 99      | 000          |
| 199.51.6399.54.999.99.000 | Other General Supplies & Materials                               | 7,925.00       | 199  | 51       | 6399   | 54         | 999          | 99      | 000          |
| 199.51.6399.60.999.99.000 | Other General Supplies & Materials                               | 10,000.00      | 199  | 51       | 6399   | 60         | 999          | 99      | 000          |
| 199.51.6411.44.999.99.000 | Travel Costs - Employee Only                                     | 1,000.00       | 199  | 51       | 6411   | 44         | 999          | 99      | 000          |
| 199.51.6411.51.999.99.000 | Travel Costs - Employee, Only                                    | 7,179.00       | 199  | 51       | 6411   | 51         | 999          | 99      | 000          |
| 199.51.6411.60.999.99.000 | Travel Costs - Employee, Only                                    | 400.00         | 199  | 51       | 6411   | 60         | 999          | 99      | 000          |
| 199.51.6427.99.999.99.000 | Liability Insurance                                              | 40,600.00      | 199  | 51       | 6427   | 99         | 999          | 99      | 000          |
| 199.51.6428.99.999.99.000 | Property Insurance                                               | 341,200.00     | 199  | 51       | 6428   | 99         | 999          | 99      | 000          |
| 199.51.6495.50.999.99.000 | Dues                                                             | 750.00         | 199  | 51       | 6495   | 50         | 999          | 99      | 000          |
| 199.51.6495.51.999.99.000 | Dues                                                             | 1,000.00       | 199  | 51       | 6495   | 51         | 999          | 99      | 000          |
| 199.51.6497.44.999.99.000 | Fees                                                             | 50.00          | 199  | 51       | 6497   | 44         | 999          | 99      | 000          |
| 199.51.6497.50.999.99.000 | Fees                                                             | 750.00         | 199  | 51       | 6497   | 50         | 999          | 99      | 000          |
| 199.51.6497.51.999.99.000 | Fees                                                             | 3,005.00       | 199  | 51       | 6497   | 51         | 999          | 99      | 000          |
| 199.51.6497.51.999.99.454 | Fees                                                             | 4,000.00       | 199  | 51       | 6497   | 51         | 999          | 99      | 454          |
| 199.51.6499.44.999.99.000 | Miscellaneous Operating Costs                                    | 600.00         | 199  | 51       | 6499   | 44         | 999          | 99      | 000          |
| 199.51.6499.51.999.99.000 | Miscellaneous Operating Costs                                    | 4,000.00       | 199  | 51       | 6499   | 51         | 999          | 99      | 000          |
| 199.51.6499.52.999.99.000 | Miscellaneous Operating Costs                                    | 3,000.00       | 199  | 51       | 6499   | 52         | 999          | 99      | 000          |
| 199.51.6499.60.999.99.000 | Miscellaneous Operating Costs                                    | 400.00         | 199  | 51       | 6499   | 60         | 999          | 99      | 000          |
| 199.51.6499.98.999.99.000 | Miscellaneous Operating Costs - Contingency                      | 80,000.00      | 199  | 51       | 6499   | 98         | 999          | 99      | 000          |
| 199.51.6631.44.999.99.974 | Vehicles w Unit Cost \$5,000+ - Non-recurring Additional Request | 0.00           | 199  | 51       | 6631   | 44         | 999          | 99      | 974          |
| 199.51.6631.51.999.99.460 | Vehicles w Unit Cost \$5,000+                                    | 0.00           | 199  | 51       | 6631   | 51         | 999          | 99      | 460          |
| 199.51.6631.52.999.99.000 | Vehicles w Unit Cost \$5,000+                                    | 30,000.00      | 199  | 51       | 6631   | 52         | 999          | 99      | 000          |
| 199.51.6639.44.999.99.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 24,830.00      | 199  | 51       | 6639   | 44         | 999          | 99      | 000          |
| 199.51.6639.44.999.99.974 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 74,000.00      | 199  | 51       | 6639   | 44         | 999          | 99      | 974          |
| 199.51.6639.51.999.99.460 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 0.00           | 199  | 51       | 6639   | 51         | 999          | 99      | 460          |
| 199.51.6639.51.999.99.472 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 0.00           | 199  | 51       | 6639   | 51         | 999          | 99      | 472          |
| 199.51.6639.51.999.99.490 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 0.00           | 199  | 51       | 6639   | 51         | 999          | 99      | 490          |
| 199.51.6639.52.999.99.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 10,000.00      | 199  | 51       | 6639   | 52         | 999          | 99      | 000          |
| 199.51.6639.54.999.99.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+              | 12,000.00      | 199  | 51       | 6639   | 54         | 999          | 99      | 000          |
| 199.52.6119.68.999.99.000 | Salaries - Teachers/Other Professionals                          | 197,086.00     | 199  | 52       | 6119   | 68         | 999          | 99      | 000          |
| 199.52.6121.00.002.99.000 | Extra-duty/Overtime-Support Staff                                | 1,500.00       | 199  | 52       | 6121   | 00         | 002          | 99      | 000          |
| 199.52.6121.00.003.99.000 | Extra-duty/Overtime-Support Staff                                | 500.00         | 199  | 52       | 6121   | 00         | 003          | 99      | 000          |
| 199.52.6121.00.043.99.000 | Extra-duty/Overtime-Support Staff                                | 500.00         | 199  | 52       | 6121   | 00         | 043          | 99      | 000          |
| 199.52.6121.00.048.99.000 | Extra-duty/Overtime-Support Staff                                | 150.00         | 199  | 52       | 6121   | 00         | 048          | 99      | 000          |
| 199.52.6121.00.050.99.000 | Extra-duty/Overtime-Support Staff                                | 0.00           | 199  | 52       | 6121   | 00         | 050          | 99      | 000          |
| 199.52.6121.00.103.99.000 | Extra-duty/Overtime-Support Staff                                | 100.00         | 199  | 52       | 6121   | 00         | 103          | 99      | 000          |
| 199.52.6121.00.127.99.000 | Extra-duty/Overtime-Support Staff                                | 300.00         | 199  | 52       | 6121   | 00         | 127          | 99      | 000          |
| 199.52.6121.22.003.22.000 | Extra-duty/Overtime-Support Staff                                | 0.00           | 199  | 52       | 6121   | 22         | 003          | 22      | 000          |
| 199.52.6121.30.999.91.000 | Extra-duty/Overtime-Support Staff                                | 40,000.00      | 199  | 52       | 6121   | 30         | 999          | 91      | 000          |
| 199.52.6121.31.999.91.000 | Extra-duty/Overtime-Support Staff                                | 25,000.00      | 199  | 52       | 6121   | 31         | 999          | 91      | 000          |
| 199.52.6121.35.999.99.000 | Extra-duty/Overtime-Support Staff                                | 400.00         | 199  | 52       | 6121   | 35         | 999          | 99      | 000          |
| 199.52.6121.68.999.99.000 | Extra-duty/Overtime-Support Staff                                | 11,000.00      | 199  | 52       | 6121   | 68         | 999          | 99      | 000          |
| 199.52.6125.68.999.99.000 | Wages-Part-time Support Staff                                    | 81,920.00      | 199  | 52       | 6125   | 68         | 999          | 99      | 000          |
| 199.52.6129.68.999.99.000 | Wages-Support Staff                                              | 887,749.00     | 199  | 52       | 6129   | 68         | 999          | 99      | 000          |
| 199.52.6141.00.002.99.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 00         | 002          | 99      | 000          |
| 199.52.6141.00.003.99.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 00         | 003          | 99      | 000          |
| 199.52.6141.00.048.99.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 00         | 048          | 99      | 000          |
| 199.52.6141.00.103.99.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 00         | 103          | 99      | 000          |
| 199.52.6141.00.127.99.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 00         | 127          | 99      | 000          |
| 199.52.6141.22.003.22.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 22         | 003          | 22      | 000          |
| 199.52.6141.30.999.91.000 | Social Security/Medicare                                         | 0.00           | 199  | 52       | 6141   | 30         | 999          | 91      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                           | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.52.6141.31.999.91.000 | Social Security/Medicare                             | 0.00           | 199  | 52       | 6141   | 31         | 999          | 91      | 000          |
| 199.52.6141.68.999.99.000 | Social Security/Medicare                             | 16,918.00      | 199  | 52       | 6141   | 68         | 999          | 99      | 000          |
| 199.52.6142.68.999.99.000 | Group Health & Life Insurance                        | 195,988.00     | 199  | 52       | 6142   | 68         | 999          | 99      | 000          |
| 199.52.6143.00.002.99.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 00         | 002          | 99      | 000          |
| 199.52.6143.00.003.99.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 00         | 003          | 99      | 000          |
| 199.52.6143.00.048.99.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 00         | 048          | 99      | 000          |
| 199.52.6143.00.103.99.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 00         | 103          | 99      | 000          |
| 199.52.6143.00.127.99.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 00         | 127          | 99      | 000          |
| 199.52.6143.22.003.22.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 22         | 003          | 22      | 000          |
| 199.52.6143.30.999.91.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 30         | 999          | 91      | 000          |
| 199.52.6143.31.999.91.000 | Workers' Compensation                                | 0.00           | 199  | 52       | 6143   | 31         | 999          | 91      | 000          |
| 199.52.6143.68.999.99.000 | Workers' Compensation                                | 3,914.00       | 199  | 52       | 6143   | 68         | 999          | 99      | 000          |
| 199.52.6144.00.002.99.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 00         | 002          | 99      | 000          |
| 199.52.6144.00.003.99.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 00         | 003          | 99      | 000          |
| 199.52.6144.00.048.99.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 00         | 048          | 99      | 000          |
| 199.52.6144.00.103.99.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 00         | 103          | 99      | 000          |
| 199.52.6144.00.127.99.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 00         | 127          | 99      | 000          |
| 199.52.6144.22.003.22.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 22         | 003          | 22      | 000          |
| 199.52.6144.30.999.91.000 | TRS/TRS Care On-Behalf Payments                      | 0.00           | 199  | 52       | 6144   | 30         | 999          | 91      | 000          |
| 199.52.6144.31.999.91.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 31         | 999          | 91      | 000          |
| 199.52.6144.68.999.99.000 | TRS/TRS Care On-behalf Payments                      | 0.00           | 199  | 52       | 6144   | 68         | 999          | 99      | 000          |
| 199.52.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments                      | 89,180.00      | 199  | 52       | 6144   | 99         | 999          | 99      | 000          |
| 199.52.6145.00.002.99.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 00         | 002          | 99      | 000          |
| 199.52.6145.00.003.99.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 00         | 003          | 99      | 000          |
| 199.52.6145.00.048.99.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 00         | 048          | 99      | 000          |
| 199.52.6145.00.103.99.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 00         | 103          | 99      | 000          |
| 199.52.6145.00.127.99.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 00         | 127          | 99      | 000          |
| 199.52.6145.22.003.22.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 22         | 003          | 22      | 000          |
| 199.52.6145.30.999.91.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 30         | 999          | 91      | 000          |
| 199.52.6145.31.999.91.000 | Unemployment Compensation                            | 0.00           | 199  | 52       | 6145   | 31         | 999          | 91      | 000          |
| 199.52.6145.68.999.99.000 | Unemployment Compensation                            | 791.00         | 199  | 52       | 6145   | 68         | 999          | 99      | 000          |
| 199.52.6146.00.002.99.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 00         | 002          | 99      | 000          |
| 199.52.6146.00.003.99.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 00         | 003          | 99      | 000          |
| 199.52.6146.00.048.99.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 00         | 048          | 99      | 000          |
| 199.52.6146.00.103.99.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 00         | 103          | 99      | 000          |
| 199.52.6146.00.127.99.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 00         | 127          | 99      | 000          |
| 199.52.6146.22.003.22.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 22         | 003          | 22      | 000          |
| 199.52.6146.30.999.91.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 30         | 999          | 91      | 000          |
| 199.52.6146.31.999.91.000 | Teacher Retirement/TRS Care                          | 0.00           | 199  | 52       | 6146   | 31         | 999          | 91      | 000          |
| 199.52.6146.68.999.99.000 | Teacher Retirement/TRS Care                          | 25,914.00      | 199  | 52       | 6146   | 68         | 999          | 99      | 000          |
| 199.52.6219.68.999.99.000 | Other Professional Services                          | 271.00         | 199  | 52       | 6219   | 68         | 999          | 99      | 000          |
| 199.52.6239.68.999.99.000 | Education Service Center Services                    | 100.00         | 199  | 52       | 6239   | 68         | 999          | 99      | 000          |
| 199.52.6245.68.999.99.000 | Contracted Vehicle Maintenance                       | 15,000.00      | 199  | 52       | 6245   | 68         | 999          | 99      | 000          |
| 199.52.6249.68.999.99.000 | Other Contracted Maintenance & Repairs               | 3,000.00       | 199  | 52       | 6249   | 68         | 999          | 99      | 000          |
| 199.52.6249.98.999.99.000 | Other Contracted Maintenance & Repairs - Contingency | 50,000.00      | 199  | 52       | 6249   | 98         | 999          | 99      | 000          |
| 199.52.6256.68.999.99.000 | Telephone/Fax/Telecommunications                     | 20,166.00      | 199  | 52       | 6256   | 68         | 999          | 99      | 000          |
| 199.52.6264.68.999.99.000 | Copier Rental                                        | 1,596.00       | 199  | 52       | 6264   | 68         | 999          | 99      | 000          |
| 199.52.6269.68.999.99.000 | Other Rentals & Operating Leases                     | 183.00         | 199  | 52       | 6269   | 68         | 999          | 99      | 000          |
| 199.52.6291.68.999.99.000 | Consulting Services                                  | 500.00         | 199  | 52       | 6291   | 68         | 999          | 99      | 000          |
| 199.52.6299.23.999.23.000 | Other Miscellaneous Contracted Services              | 210,850.00     | 199  | 52       | 6299   | 23         | 999          | 23      | 000          |
| 199.52.6299.68.999.99.000 | Other Miscellaneous Contracted Services              | 180,792.00     | 199  | 52       | 6299   | 68         | 999          | 99      | 000          |
| 199.52.6299.75.999.99.000 | Other Miscellaneous Contracted Services              | 100,000.00     | 199  | 52       | 6299   | 75         | 999          | 99      | 000          |
| 199.52.6311.68.999.99.000 | Gasoline & Other Vehicle Fuels                       | 22,000.00      | 199  | 52       | 6311   | 68         | 999          | 99      | 000          |
| 199.52.6329.68.999.99.000 | Other Reading Materials                              | 300.00         | 199  | 52       | 6329   | 68         | 999          | 99      | 000          |
| 199.52.6397.00.002.99.000 | Equipment - Unit Costs<\$5000 - Controlled           | 0.00           | 199  | 52       | 6397   | 00         | 002          | 99      | 000          |
| 199.52.6397.68.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled           | 6,000.00       | 199  | 52       | 6397   | 68         | 999          | 99      | 000          |
| 199.52.6397.75.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled           | 10,000.00      | 199  | 52       | 6397   | 75         | 999          | 99      | 000          |
| 199.52.6399.68.999.99.000 | Other General Supplies & Materials                   | 19,710.00      | 199  | 52       | 6399   | 68         | 999          | 99      | 000          |
| 199.52.6399.75.999.99.000 | Other General Supplies & Materials                   | 1,296.00       | 199  | 52       | 6399   | 75         | 999          | 99      | 000          |

**Adopted Budgets for Fiscal Year 2017-2018 - Raw Data**

| Account String            | Budget Account Description                     | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.52.6411.68.999.99.000 | Travel Costs - Employee, Only                  | 9,675.00       | 199  | 52       | 6411   | 68         | 999          | 99      | 000          |
| 199.52.6429.68.999.99.000 | Other Insurance & Bonding Costs                | 305.00         | 199  | 52       | 6429   | 68         | 999          | 99      | 000          |
| 199.52.6495.68.999.99.000 | Dues                                           | 332.00         | 199  | 52       | 6495   | 68         | 999          | 99      | 000          |
| 199.52.6497.68.999.99.000 | Fees                                           | 146.00         | 199  | 52       | 6497   | 68         | 999          | 99      | 000          |
| 199.52.6499.68.999.99.000 | Miscellaneous Operating Costs                  | 1,600.00       | 199  | 52       | 6499   | 68         | 999          | 99      | 000          |
| 199.52.6499.98.999.99.000 | Miscellaneous Operating Costs - Contingency    | 7,000.00       | 199  | 52       | 6499   | 98         | 999          | 99      | 000          |
| 199.52.6631.68.999.99.000 | Vehicles w Unit Cost \$5,000+                  | 0.00           | 199  | 52       | 6631   | 68         | 999          | 99      | 000          |
| 199.52.6639.75.999.99.000 | Furniture-Equipment-Software-Unit Cost \$5000+ | 0.00           | 199  | 52       | 6639   | 75         | 999          | 99      | 000          |
| 199.53.6119.75.750.99.000 | Salaries - Teachers/Other Professionals        | 69,393.00      | 199  | 53       | 6119   | 75         | 750          | 99      | 000          |
| 199.53.6119.75.999.99.000 | Salaries - Teachers/Other Professionals        | 478,094.00     | 199  | 53       | 6119   | 75         | 999          | 99      | 000          |
| 199.53.6121.62.999.99.000 | Extra-duty/Overtime-Support Staff              | 2,000.00       | 199  | 53       | 6121   | 62         | 999          | 99      | 000          |
| 199.53.6121.75.999.99.000 | Extra-duty/Overtime-Support Staff              | 6,000.00       | 199  | 53       | 6121   | 75         | 999          | 99      | 000          |
| 199.53.6122.75.750.99.000 | Wages-Subs-Support Staff                       | 0.00           | 199  | 53       | 6122   | 75         | 750          | 99      | 000          |
| 199.53.6129.62.999.99.000 | Wages-Support Staff                            | 94,797.00      | 199  | 53       | 6129   | 62         | 999          | 99      | 000          |
| 199.53.6129.75.999.99.000 | Wages-Support Staff                            | 472,971.00     | 199  | 53       | 6129   | 75         | 999          | 99      | 000          |
| 199.53.6141.62.999.99.000 | Social Security/Medicare                       | 1,375.00       | 199  | 53       | 6141   | 62         | 999          | 99      | 000          |
| 199.53.6141.75.750.99.000 | Social Security/Medicare                       | 1,006.00       | 199  | 53       | 6141   | 75         | 750          | 99      | 000          |
| 199.53.6141.75.999.99.000 | Social Security/Medicare                       | 13,790.00      | 199  | 53       | 6141   | 75         | 999          | 99      | 000          |
| 199.53.6142.62.999.99.000 | Group Health & Life Insurance                  | 7,538.00       | 199  | 53       | 6142   | 62         | 999          | 99      | 000          |
| 199.53.6142.75.750.99.000 | Group Health & Life Insurance                  | 3,769.00       | 199  | 53       | 6142   | 75         | 750          | 99      | 000          |
| 199.53.6142.75.999.99.000 | Group Health & Life Insurance                  | 71,611.00      | 199  | 53       | 6142   | 75         | 999          | 99      | 000          |
| 199.53.6143.62.999.99.000 | Workers' Compensation                          | 318.00         | 199  | 53       | 6143   | 62         | 999          | 99      | 000          |
| 199.53.6143.75.750.99.000 | Workers' Compensation                          | 233.00         | 199  | 53       | 6143   | 75         | 750          | 99      | 000          |
| 199.53.6143.75.999.99.000 | Workers' Compensation                          | 3,191.00       | 199  | 53       | 6143   | 75         | 999          | 99      | 000          |
| 199.53.6144.62.999.99.000 | TRS/TRS Care On-behalf Payments                | 0.00           | 199  | 53       | 6144   | 62         | 999          | 99      | 000          |
| 199.53.6144.75.750.99.000 | TRS/TRS Care On-behalf Payments                | 0.00           | 199  | 53       | 6144   | 75         | 750          | 99      | 000          |
| 199.53.6144.75.999.99.000 | TRS/TRS Care On-behalf Payments                | 0.00           | 199  | 53       | 6144   | 75         | 999          | 99      | 000          |
| 199.53.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments                | 82,792.00      | 199  | 53       | 6144   | 99         | 999          | 99      | 000          |
| 199.53.6145.62.999.99.000 | Unemployment Compensation                      | 71.00          | 199  | 53       | 6145   | 62         | 999          | 99      | 000          |
| 199.53.6145.75.750.99.000 | Unemployment Compensation                      | 52.00          | 199  | 53       | 6145   | 75         | 750          | 99      | 000          |
| 199.53.6145.75.999.99.000 | Unemployment Compensation                      | 603.00         | 199  | 53       | 6145   | 75         | 999          | 99      | 000          |
| 199.53.6146.62.999.99.000 | Teacher Retirement/TRS Care                    | 2,133.00       | 199  | 53       | 6146   | 62         | 999          | 99      | 000          |
| 199.53.6146.75.750.99.000 | Teacher Retirement/TRS Care                    | 1,561.00       | 199  | 53       | 6146   | 75         | 750          | 99      | 000          |
| 199.53.6146.75.999.99.000 | Teacher Retirement/TRS Care                    | 24,139.00      | 199  | 53       | 6146   | 75         | 999          | 99      | 000          |
| 199.53.6219.75.999.99.403 | Other Professional Services                    | 0.00           | 199  | 53       | 6219   | 75         | 999          | 99      | 403          |
| 199.53.6239.62.999.99.000 | Education Service Center Services              | 15,000.00      | 199  | 53       | 6239   | 62         | 999          | 99      | 000          |
| 199.53.6239.75.750.99.000 | Education Service Center Services              | 0.00           | 199  | 53       | 6239   | 75         | 750          | 99      | 000          |
| 199.53.6249.62.999.99.000 | Other Contracted Maintenance & Repairs         | 4,000.00       | 199  | 53       | 6249   | 62         | 999          | 99      | 000          |
| 199.53.6249.75.750.99.000 | Other Contracted Maintenance & Repairs         | 0.00           | 199  | 53       | 6249   | 75         | 750          | 99      | 000          |
| 199.53.6256.75.999.99.000 | Telephone/Fax/Telecommunications               | 295,600.00     | 199  | 53       | 6256   | 75         | 999          | 99      | 000          |
| 199.53.6264.62.999.99.000 | Copier Rental                                  | 3,216.00       | 199  | 53       | 6264   | 62         | 999          | 99      | 000          |
| 199.53.6264.75.999.99.000 | Copier Rental                                  | 2,129.00       | 199  | 53       | 6264   | 75         | 999          | 99      | 000          |
| 199.53.6299.62.999.99.000 | Other Miscellaneous Contracted Services        | 3,000.00       | 199  | 53       | 6299   | 62         | 999          | 99      | 000          |
| 199.53.6299.75.750.99.000 | Other Miscellaneous Contracted Services        | 167,250.00     | 199  | 53       | 6299   | 75         | 750          | 99      | 000          |
| 199.53.6299.75.999.99.000 | Other Miscellaneous Contracted Services        | 507,669.00     | 199  | 53       | 6299   | 75         | 999          | 99      | 000          |
| 199.53.6299.75.999.99.403 | Other Miscellaneous Contracted Services        |                | 199  | 53       | 6299   | 75         | 999          | 99      | 403          |
| 199.53.6299.99.999.99.973 | Other Miscellaneous Contracted Services        | 30,000.00      | 199  | 53       | 6299   | 99         | 999          | 99      | 973          |
| 199.53.6329.75.999.99.000 | Other Reading Materials                        | 500.00         | 199  | 53       | 6329   | 75         | 999          | 99      | 000          |
| 199.53.6397.62.999.99.000 | Equipment - Unit Costs<\$5000 - Controlled     | 5,000.00       | 199  | 53       | 6397   | 62         | 999          | 99      | 000          |
| 199.53.6397.75.750.99.000 | Equipment - Unit Cost <\$5000 - Controlled     | 0.00           | 199  | 53       | 6397   | 75         | 750          | 99      | 000          |
| 199.53.6397.75.999.99.000 | Equipment - Unit Cost <\$5000 - Controlled     | 25,000.00      | 199  | 53       | 6397   | 75         | 999          | 99      | 000          |
| 199.53.6397.75.999.99.973 | Equipment - Unit Cost <\$5000 - Controlled     | 0.00           | 199  | 53       | 6397   | 75         | 999          | 99      | 973          |
| 199.53.6399.62.999.99.000 | Other General Supplies & Materials             | 4,000.00       | 199  | 53       | 6399   | 62         | 999          | 99      | 000          |
| 199.53.6399.75.750.99.000 | Other General Supplies & Materials             | 0.00           | 199  | 53       | 6399   | 75         | 750          | 99      | 000          |
| 199.53.6399.75.999.99.000 | Other General Supplies & Materials             | 15,000.00      | 199  | 53       | 6399   | 75         | 999          | 99      | 000          |
| 199.53.6399.75.999.99.403 | Other General Supplies & Materials             |                | 199  | 53       | 6399   | 75         | 999          | 99      | 403          |
| 199.53.6411.62.999.99.000 | Travel Costs - Employee, Only                  | 2,000.00       | 199  | 53       | 6411   | 62         | 999          | 99      | 000          |
| 199.53.6411.62.999.99.951 | Travel Costs - Employee, Only                  | 1,000.00       | 199  | 53       | 6411   | 62         | 999          | 99      | 951          |
| 199.53.6411.75.750.99.000 | Travel Costs - Employee, Only                  | 0.00           | 199  | 53       | 6411   | 75         | 750          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.53.6411.75.999.99.000 | Travel Costs - Employee, Only                       | 20,000.00      | 199  | 53       | 6411   | 75         | 999          | 99      | 000          |
| 199.53.6411.75.999.99.951 | Travel Costs - Employee, Only                       | 10,000.00      | 199  | 53       | 6411   | 75         | 999          | 99      | 951          |
| 199.53.6419.75.999.99.000 | Travel Costs - Non-employee                         | 0.00           | 199  | 53       | 6419   | 75         | 999          | 99      | 000          |
| 199.53.6495.62.999.99.000 | Dues                                                | 300.00         | 199  | 53       | 6495   | 62         | 999          | 99      | 000          |
| 199.53.6495.75.999.99.000 | Dues                                                | 200.00         | 199  | 53       | 6495   | 75         | 999          | 99      | 000          |
| 199.53.6497.75.750.99.000 | Fees                                                | 0.00           | 199  | 53       | 6497   | 75         | 750          | 99      | 000          |
| 199.53.6497.75.999.99.000 | Fees                                                | 15.00          | 199  | 53       | 6497   | 75         | 999          | 99      | 000          |
| 199.53.6499.62.999.99.000 | Miscellaneous Operating Costs                       | 3,000.00       | 199  | 53       | 6499   | 62         | 999          | 99      | 000          |
| 199.53.6499.75.999.99.000 | Miscellaneous Operating Costs                       | 2,000.00       | 199  | 53       | 6499   | 75         | 999          | 99      | 000          |
| 199.53.6499.98.999.99.000 | Miscellaneous Operating Costs - Contingency         | 10,000.00      | 199  | 53       | 6499   | 98         | 999          | 99      | 000          |
| 199.53.6639.75.999.99.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 130,000.00     | 199  | 53       | 6639   | 75         | 999          | 99      | 000          |
| 199.53.6639.75.999.99.403 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ |                | 199  | 53       | 6639   | 75         | 999          | 99      | 403          |
| 199.61.6116.15.999.99.000 | Supplemental Stipend-Teachers/Other Professionals   | 0.00           | 199  | 61       | 6116   | 15         | 999          | 99      | 000          |
| 199.61.6118.00.999.99.961 | Extra-duty Pay-Teachers/Other Professionals         | 9,000.00       | 199  | 61       | 6118   | 00         | 999          | 99      | 961          |
| 199.61.6118.00.999.99.962 | Extra-duty Pay-Teachers/Other Professionals         | 18,000.00      | 199  | 61       | 6118   | 00         | 999          | 99      | 962          |
| 199.61.6118.12.999.99.000 | Extra-duty Pay-Teachers/Other Professionals         | 500.00         | 199  | 61       | 6118   | 12         | 999          | 99      | 000          |
| 199.61.6118.12.999.99.245 | Extra-duty Pay-Teachers/Other Professionals         | 0.00           | 199  | 61       | 6118   | 12         | 999          | 99      | 245          |
| 199.61.6119.12.999.99.000 | Salaries - Teachers/Other Professionals             | 111,869.00     | 199  | 61       | 6119   | 12         | 999          | 99      | 000          |
| 199.61.6121.00.007.99.445 | Extra-duty/Overtime-Support Staff                   | 150.00         | 199  | 61       | 6121   | 00         | 007          | 99      | 445          |
| 199.61.6121.00.999.99.961 | Extra-duty/Overtime-Support Staff                   | 33,500.00      | 199  | 61       | 6121   | 00         | 999          | 99      | 961          |
| 199.61.6121.00.999.99.962 | Extra-duty/Overtime-Support Staff                   | 51,000.00      | 199  | 61       | 6121   | 00         | 999          | 99      | 962          |
| 199.61.6121.12.999.99.000 | Extra-duty/Overtime-Support Staff                   | 500.00         | 199  | 61       | 6121   | 12         | 999          | 99      | 000          |
| 199.61.6121.12.999.99.245 | Extra-duty/Overtime-Support Staff                   | 0.00           | 199  | 61       | 6121   | 12         | 999          | 99      | 245          |
| 199.61.6129.00.007.99.445 | Wages-Support Staff                                 | 43,908.00      | 199  | 61       | 6129   | 00         | 007          | 99      | 445          |
| 199.61.6141.00.007.99.445 | Social Security/Medicare                            | 637.00         | 199  | 61       | 6141   | 00         | 007          | 99      | 445          |
| 199.61.6141.00.999.99.961 | Social Security/Medicare                            | 0.00           | 199  | 61       | 6141   | 00         | 999          | 99      | 961          |
| 199.61.6141.00.999.99.962 | Social Security/Medicare                            | 0.00           | 199  | 61       | 6141   | 00         | 999          | 99      | 962          |
| 199.61.6141.12.999.99.000 | Social Security/Medicare                            | 1,622.00       | 199  | 61       | 6141   | 12         | 999          | 99      | 000          |
| 199.61.6141.12.999.99.245 | Social Security/Medicare                            | 0.00           | 199  | 61       | 6141   | 12         | 999          | 99      | 245          |
| 199.61.6141.15.999.99.000 | Social Security/Medicare                            | 0.00           | 199  | 61       | 6141   | 15         | 999          | 99      | 000          |
| 199.61.6142.00.007.99.445 | Group Health & Life Insurance                       | 7,538.00       | 199  | 61       | 6142   | 00         | 007          | 99      | 445          |
| 199.61.6142.12.999.99.000 | Group Health & Life Insurance                       | 7,538.00       | 199  | 61       | 6142   | 12         | 999          | 99      | 000          |
| 199.61.6143.00.007.99.445 | Workers' Compensation                               | 147.00         | 199  | 61       | 6143   | 00         | 007          | 99      | 445          |
| 199.61.6143.00.999.99.961 | Workers' Compensation                               | 0.00           | 199  | 61       | 6143   | 00         | 999          | 99      | 961          |
| 199.61.6143.00.999.99.962 | Workers' Compensation                               | 0.00           | 199  | 61       | 6143   | 00         | 999          | 99      | 962          |
| 199.61.6143.12.999.99.000 | Workers' Compensation                               | 375.00         | 199  | 61       | 6143   | 12         | 999          | 99      | 000          |
| 199.61.6143.12.999.99.245 | Workers' Compensation                               | 0.00           | 199  | 61       | 6143   | 12         | 999          | 99      | 245          |
| 199.61.6144.00.007.99.445 | TRS/TRS Care On-behalf Payments                     | 0.00           | 199  | 61       | 6144   | 00         | 007          | 99      | 445          |
| 199.61.6144.00.999.99.961 | TRS/TRS Care On-behalf Payments                     | 0.00           | 199  | 61       | 6144   | 00         | 999          | 99      | 961          |
| 199.61.6144.00.999.99.962 | TRS/TRS Care On-behalf Payments                     | 0.00           | 199  | 61       | 6144   | 00         | 999          | 99      | 962          |
| 199.61.6144.12.999.99.000 | TRS/TRS Care On-behalf Payments                     | 0.00           | 199  | 61       | 6144   | 12         | 999          | 99      | 000          |
| 199.61.6144.12.999.99.245 | TRS/TRS Care On-behalf Payments                     | 0.00           | 199  | 61       | 6144   | 12         | 999          | 99      | 245          |
| 199.61.6144.15.999.99.000 | TRS/TRS Care On-behalf Payments                     | 0.00           | 199  | 61       | 6144   | 15         | 999          | 99      | 000          |
| 199.61.6144.99.999.99.000 | TRS/TRS Care On-behalf Payments                     | 21,348.00      | 199  | 61       | 6144   | 99         | 999          | 99      | 000          |
| 199.61.6145.00.007.99.445 | Unemployment Compensation                           | 33.00          | 199  | 61       | 6145   | 00         | 007          | 99      | 445          |
| 199.61.6145.00.999.99.961 | Unemployment Compensation                           | 0.00           | 199  | 61       | 6145   | 00         | 999          | 99      | 961          |
| 199.61.6145.00.999.99.962 | Unemployment Compensation                           | 0.00           | 199  | 61       | 6145   | 00         | 999          | 99      | 962          |
| 199.61.6145.12.999.99.000 | Unemployment Compensation                           | 84.00          | 199  | 61       | 6145   | 12         | 999          | 99      | 000          |
| 199.61.6145.12.999.99.245 | Unemployment Compensation                           | 0.00           | 199  | 61       | 6145   | 12         | 999          | 99      | 245          |
| 199.61.6146.00.007.99.445 | Teacher Retirement/TRS Care                         | 988.00         | 199  | 61       | 6146   | 00         | 007          | 99      | 445          |
| 199.61.6146.00.999.99.961 | Teacher Retirement/TRS Care                         | 0.00           | 199  | 61       | 6146   | 00         | 999          | 99      | 961          |
| 199.61.6146.00.999.99.962 | Teacher Retirement/TRS Care                         | 0.00           | 199  | 61       | 6146   | 00         | 999          | 99      | 962          |
| 199.61.6146.12.999.99.000 | Teacher Retirement/TRS Care                         | 2,517.00       | 199  | 61       | 6146   | 12         | 999          | 99      | 000          |
| 199.61.6146.12.999.99.245 | Teacher Retirement/TRS Care                         | 0.00           | 199  | 61       | 6146   | 12         | 999          | 99      | 245          |
| 199.61.6146.15.999.99.000 | Teacher Retirement/TRS Care                         | 0.00           | 199  | 61       | 6146   | 15         | 999          | 99      | 000          |
| 199.61.6249.12.999.99.000 | Other Contracted Maintenance & Repairs              | 150.00         | 199  | 61       | 6249   | 12         | 999          | 99      | 000          |
| 199.61.6264.12.999.99.000 | Copier Rental                                       | 901.00         | 199  | 61       | 6264   | 12         | 999          | 99      | 000          |
| 199.61.6299.00.002.30.000 | Other Miscellaneous Contracted Services             | 15,500.00      | 199  | 61       | 6299   | 00         | 002          | 30      | 000          |
| 199.61.6299.00.003.30.000 | Other Miscellaneous Contracted Services             | 15,500.00      | 199  | 61       | 6299   | 00         | 003          | 30      | 000          |

**Adopted Budgets for Fiscal Year 2017-2018 - Raw Data**

| Account String            | Budget Account Description                                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 199.61.6299.00.043.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 043          | 30      | 000          |
| 199.61.6299.00.044.30.000 |                                                                 | 15,500.00      | 199  | 61       | 6299   | 00         | 044          | 30      | 000          |
| 199.61.6299.00.048.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 048          | 30      | 000          |
| 199.61.6299.00.050.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 050          | 30      | 000          |
| 199.61.6299.00.103.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 103          | 30      | 000          |
| 199.61.6299.00.104.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 104          | 30      | 000          |
| 199.61.6299.00.105.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 105          | 30      | 000          |
| 199.61.6299.00.121.30.000 | Other Miscellaneous Contracted Services                         | 15,500.00      | 199  | 61       | 6299   | 00         | 121          | 30      | 000          |
| 199.61.6299.00.999.99.961 | Other Miscellaneous Contracted Services                         | 300.00         | 199  | 61       | 6299   | 00         | 999          | 99      | 961          |
| 199.61.6299.12.999.99.000 | Other Miscellaneous Contracted Services                         | 13,500.00      | 199  | 61       | 6299   | 12         | 999          | 99      | 000          |
| 199.61.6299.12.999.99.245 | Other Miscellaneous Contracted Services                         | 0.00           | 199  | 61       | 6299   | 12         | 999          | 99      | 245          |
| 199.61.6299.24.999.24.000 | Other Miscellaneous Contracted Services                         | 145,000.00     | 199  | 61       | 6299   | 24         | 999          | 24      | 000          |
| 199.61.6299.33.999.99.000 | Other Miscellaneous Contracted Services                         | 100,000.00     | 199  | 61       | 6299   | 33         | 999          | 99      | 000          |
| 199.61.6299.99.999.99.440 | Other Miscellaneous Contracted Svcs-Automated Notification Sys  | 15,000.00      | 199  | 61       | 6299   | 99         | 999          | 99      | 440          |
| 199.61.6329.12.999.99.000 | Other Reading Materials                                         | 0.00           | 199  | 61       | 6329   | 12         | 999          | 99      | 000          |
| 199.61.6399.00.007.99.445 | Other General Supplies & Materials                              | 550.00         | 199  | 61       | 6399   | 00         | 007          | 99      | 445          |
| 199.61.6399.00.999.99.961 | Other General Supplies & Materials                              | 2,200.00       | 199  | 61       | 6399   | 00         | 999          | 99      | 961          |
| 199.61.6399.00.999.99.962 | Other General Supplies & Materials                              | 400.00         | 199  | 61       | 6399   | 00         | 999          | 99      | 962          |
| 199.61.6399.12.999.99.000 | Other General Supplies & Materials                              | 4,280.00       | 199  | 61       | 6399   | 12         | 999          | 99      | 000          |
| 199.61.6399.12.999.99.245 | Other General Supplies & Materials                              | 0.00           | 199  | 61       | 6399   | 12         | 999          | 99      | 245          |
| 199.61.6399.15.999.99.000 | Other General Supplies & Materials                              | 386.00         | 199  | 61       | 6399   | 15         | 999          | 99      | 000          |
| 199.61.6411.12.999.99.000 | Travel Costs - Employee, Only                                   | 3,058.00       | 199  | 61       | 6411   | 12         | 999          | 99      | 000          |
| 199.61.6412.00.999.99.962 | Travel Costs - Student                                          | 300.00         | 199  | 61       | 6412   | 00         | 999          | 99      | 962          |
| 199.61.6413.15.999.99.000 | Stipends - Non-Employee                                         | 9,000.00       | 199  | 61       | 6413   | 15         | 999          | 99      | 000          |
| 199.61.6494.00.999.99.962 | Reclassified Transportation Expenses                            | 300.00         | 199  | 61       | 6494   | 00         | 999          | 99      | 962          |
| 199.61.6495.12.999.99.000 | Dues                                                            | 600.00         | 199  | 61       | 6495   | 12         | 999          | 99      | 000          |
| 199.61.6497.00.007.99.445 | Fees-Child Care Center                                          | 100.00         | 199  | 61       | 6497   | 00         | 007          | 99      | 445          |
| 199.61.6497.12.999.99.000 | Fees                                                            | 300.00         | 199  | 61       | 6497   | 12         | 999          | 99      | 000          |
| 199.61.6499.00.003.99.000 | Miscellaneous Operating Costs                                   | 10,000.00      | 199  | 61       | 6499   | 00         | 003          | 99      | 000          |
| 199.61.6499.12.999.99.000 | Miscellaneous Operating Costs                                   | 3,500.00       | 199  | 61       | 6499   | 12         | 999          | 99      | 000          |
| 199.61.6499.12.999.99.245 | Miscellaneous Operating Costs                                   | 0.00           | 199  | 61       | 6499   | 12         | 999          | 99      | 245          |
| 199.61.6499.15.999.99.000 | Miscellaneous Operating Costs                                   | 9,000.00       | 199  | 61       | 6499   | 15         | 999          | 99      | 000          |
| 199.61.6499.33.999.99.000 | Miscellaneous Operating Costs                                   | 0.00           | 199  | 61       | 6499   | 33         | 999          | 99      | 000          |
| 199.61.6499.98.999.99.000 | Miscellaneous Operating Costs - Contingency                     | 4,000.00       | 199  | 61       | 6499   | 98         | 999          | 99      | 000          |
| 199.61.6499.98.999.99.972 | Miscellaneous Operating Costs - Supt Discretionary              | 6,000.00       | 199  | 61       | 6499   | 98         | 999          | 99      | 972          |
| 199.61.6639.12.999.99.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+             | 1,000.00       | 199  | 61       | 6639   | 12         | 999          | 99      | 000          |
| 199.71.6512.99.999.99.000 | Capital Lease Principal                                         | 310,000.00     | 199  | 71       | 6512   | 99         | 999          | 99      | 000          |
| 199.71.6522.99.999.99.000 | Capital Lease Interest                                          | 47,235.00      | 199  | 71       | 6522   | 99         | 999          | 99      | 000          |
| 199.71.6599.99.999.99.000 | Other Debt Service Fees                                         | 4,000.00       | 199  | 71       | 6599   | 99         | 999          | 99      | 000          |
| 199.81.6299.51.050.99.408 | Other Miscellaneous Contracted Services                         | 0.00           | 199  | 81       | 6299   | 51         | 050          | 99      | 408          |
| 199.81.6624.51.050.99.408 | Contracted Construction                                         |                | 199  | 81       | 6624   | 51         | 050          | 99      | 408          |
| 199.81.6624.51.999.99.409 | Contracted Construction - CNS                                   | 0.00           | 199  | 81       | 6624   | 51         | 999          | 99      | 409          |
| 199.81.6625.51.050.99.408 | Architect Fees                                                  | 0.00           | 199  | 81       | 6625   | 51         | 050          | 99      | 408          |
| 199.81.6626.51.999.99.409 | Other Professional Services - CNS                               | 0.00           | 199  | 81       | 6626   | 51         | 999          | 99      | 409          |
| 199.93.6492.23.999.23.000 | SSA - Payments to Fiscal Agent                                  | 440,000.00     | 199  | 93       | 6492   | 23         | 999          | 23      | 000          |
| 199.95.6492.99.004.28.000 | Payments to Fiscal Agents of Shared Services Arrangements       | 750,000.00     | 199  | 95       | 6492   | 99         | 004          | 28      | 000          |
| 199.97.6499.99.999.99.000 | Miscellaneous Operating Costs                                   | 6,806,529.00   | 199  | 97       | 6499   | 99         | 999          | 99      | 000          |
| 199.99.6213.99.703.99.000 | Central Appraisal District Services                             | 746,760.00     | 199  | 99       | 6213   | 99         | 703          | 99      | 000          |
| 240.00.5742.00.000.00.000 | Earnings on Temporary Investments                               | -700.00        | 240  | 00       | 5742   | 00         | 000          | 00      | 000          |
| 240.00.5745.00.000.00.000 | Insurance Recovery                                              | 0.00           | 240  | 00       | 5745   | 00         | 000          | 00      | 000          |
| 240.00.5751.00.000.00.000 | Revenue - Food Service Activity - User Charges                  | -774,215.00    | 240  | 00       | 5751   | 00         | 000          | 00      | 000          |
| 240.00.5751.71.000.00.000 | Revenue - Food Service Activity - Catering                      | -25,150.00     | 240  | 00       | 5751   | 71         | 000          | 00      | 000          |
| 240.00.5829.00.000.00.000 | State Program Revenue Distributed by TEA                        | -53,700.00     | 240  | 00       | 5829   | 00         | 000          | 00      | 000          |
| 240.00.5921.00.000.00.000 | Federal Revenues Distributed by TEA - School Breakfast Program  | -2,409,403.00  | 240  | 00       | 5921   | 00         | 000          | 00      | 000          |
| 240.00.5922.00.000.00.000 | Federal Revenues Distributed by TEA - National School Lunch Pgm | -6,801,824.00  | 240  | 00       | 5922   | 00         | 000          | 00      | 000          |
| 240.00.5922.00.000.00.944 | Other Federal Revenue Distributed by TEA - IDC Offset           | 642,064.00     | 240  | 00       | 5922   | 00         | 000          | 00      | 944          |
| 240.00.5923.00.000.00.000 | Federal Revenues Distributed by TEA - USDA Commodities          | -646,051.00    | 240  | 00       | 5923   | 00         | 000          | 00      | 000          |
| 240.00.5929.00.000.00.573 | Other Federal Rev. Distributed by TEA- NSLP Equipment Grant     |                | 240  | 00       | 5929   | 00         | 000          | 00      | 573          |
| 240.00.5929.70.000.00.572 | Other Federal Revenue Distributed by TEA - CACFP                | 0.00           | 240  | 00       | 5929   | 70         | 000          | 00      | 572          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6121.70.002.99.000 | Extra-duty/Overtime-Support Staff               | 5,722.00       | 240  | 35       | 6121   | 70         | 002          | 99      | 000          |
| 240.35.6121.70.003.99.000 | Extra-duty/Overtime-Support Staff               | 5,537.00       | 240  | 35       | 6121   | 70         | 003          | 99      | 000          |
| 240.35.6121.70.005.99.000 | Extra-duty/Overtime-Support Staff               | 307.00         | 240  | 35       | 6121   | 70         | 005          | 99      | 000          |
| 240.35.6121.70.007.99.000 | Extra-duty/Overtime-Support Staff-Behavior Mgmt | 0.00           | 240  | 35       | 6121   | 70         | 007          | 99      | 000          |
| 240.35.6121.70.043.99.000 | Extra-duty/Overtime-Support Staff               | 3,757.00       | 240  | 35       | 6121   | 70         | 043          | 99      | 000          |
| 240.35.6121.70.044.99.000 | Extra-duty/Overtime-Support Staff               | 3,505.00       | 240  | 35       | 6121   | 70         | 044          | 99      | 000          |
| 240.35.6121.70.048.99.000 | Extra-duty/Overtime-Support Staff               | 2,411.00       | 240  | 35       | 6121   | 70         | 048          | 99      | 000          |
| 240.35.6121.70.050.99.000 | Extra-duty/Overtime-Support Staff               | 2,663.00       | 240  | 35       | 6121   | 70         | 050          | 99      | 000          |
| 240.35.6121.70.101.99.000 | Extra-duty/Overtime-Support Staff               | 2,327.00       | 240  | 35       | 6121   | 70         | 101          | 99      | 000          |
| 240.35.6121.70.103.99.000 | Extra-duty/Overtime-Support Staff               | 3,655.00       | 240  | 35       | 6121   | 70         | 103          | 99      | 000          |
| 240.35.6121.70.104.99.000 | Extra-duty/Overtime-Support Staff               | 1,665.00       | 240  | 35       | 6121   | 70         | 104          | 99      | 000          |
| 240.35.6121.70.105.99.000 | Extra-duty/Overtime-Support Staff               | 2,801.00       | 240  | 35       | 6121   | 70         | 105          | 99      | 000          |
| 240.35.6121.70.106.99.000 | Extra-duty/Overtime-Support Staff               | 2,928.00       | 240  | 35       | 6121   | 70         | 106          | 99      | 000          |
| 240.35.6121.70.107.99.000 | Extra-duty/Overtime-Support Staff               | 3,505.00       | 240  | 35       | 6121   | 70         | 107          | 99      | 000          |
| 240.35.6121.70.109.99.000 | Extra-duty/Overtime-Support Staff               | 1,605.00       | 240  | 35       | 6121   | 70         | 109          | 99      | 000          |
| 240.35.6121.70.110.99.000 | Extra-duty/Overtime-Support Staff               | 2,339.00       | 240  | 35       | 6121   | 70         | 110          | 99      | 000          |
| 240.35.6121.70.112.99.000 | Extra-duty/Overtime-Support Staff               | 2,513.00       | 240  | 35       | 6121   | 70         | 112          | 99      | 000          |
| 240.35.6121.70.116.99.000 | Extra-duty/Overtime-Support Staff               | 1,545.00       | 240  | 35       | 6121   | 70         | 116          | 99      | 000          |
| 240.35.6121.70.120.99.000 | Extra-duty/Overtime-Support Staff               | 2,639.00       | 240  | 35       | 6121   | 70         | 120          | 99      | 000          |
| 240.35.6121.70.121.99.000 | Extra-duty/Overtime-Support Staff               | 1,978.00       | 240  | 35       | 6121   | 70         | 121          | 99      | 000          |
| 240.35.6121.70.127.99.000 | Extra-duty/Overtime-Support Staff               | 2,633.00       | 240  | 35       | 6121   | 70         | 127          | 99      | 000          |
| 240.35.6121.70.129.99.000 | Extra-duty/Overtime-Support Staff               | 1,713.00       | 240  | 35       | 6121   | 70         | 129          | 99      | 000          |
| 240.35.6121.70.130.99.000 | Extra-duty/Overtime-Support Staff               | 2,369.00       | 240  | 35       | 6121   | 70         | 130          | 99      | 000          |
| 240.35.6121.70.999.99.000 | Extra-duty/Overtime-Support Staff               | 23,000.00      | 240  | 35       | 6121   | 70         | 999          | 99      | 000          |
| 240.35.6121.70.999.99.572 | Extra-duty/Overtime - Support Staff             | 0.00           | 240  | 35       | 6121   | 70         | 999          | 99      | 572          |
| 240.35.6121.71.999.99.000 | Extra-duty/Overtime-Support Staff               | 5,125.00       | 240  | 35       | 6121   | 71         | 999          | 99      | 000          |
| 240.35.6121.72.999.99.000 | Extra-duty/Overtime-Support Staff               | 23,000.00      | 240  | 35       | 6121   | 72         | 999          | 99      | 000          |
| 240.35.6122.70.002.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 002          | 99      | 000          |
| 240.35.6122.70.003.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 003          | 99      | 000          |
| 240.35.6122.70.005.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 005          | 99      | 000          |
| 240.35.6122.70.043.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 043          | 99      | 000          |
| 240.35.6122.70.101.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 101          | 99      | 000          |
| 240.35.6122.70.105.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 105          | 99      | 000          |
| 240.35.6122.70.107.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 107          | 99      | 000          |
| 240.35.6122.70.110.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 110          | 99      | 000          |
| 240.35.6122.70.130.99.000 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 130          | 99      | 000          |
| 240.35.6122.70.999.99.000 | Wages-Subs-Support Staff                        | 75,561.00      | 240  | 35       | 6122   | 70         | 999          | 99      | 000          |
| 240.35.6122.70.999.99.953 | Wages-Subs-Support Staff                        | 0.00           | 240  | 35       | 6122   | 70         | 999          | 99      | 953          |
| 240.35.6129.70.002.99.000 | Wages-Support Staff                             | 206,169.00     | 240  | 35       | 6129   | 70         | 002          | 99      | 000          |
| 240.35.6129.70.003.99.000 | Wages-Support Staff                             | 206,596.00     | 240  | 35       | 6129   | 70         | 003          | 99      | 000          |
| 240.35.6129.70.005.99.000 | Wages-Support Staff                             | 13,407.00      | 240  | 35       | 6129   | 70         | 005          | 99      | 000          |
| 240.35.6129.70.007.99.000 | Wages-Support Staff                             | 14,112.00      | 240  | 35       | 6129   | 70         | 007          | 99      | 000          |
| 240.35.6129.70.043.99.000 | Wages-Support Staff                             | 90,199.00      | 240  | 35       | 6129   | 70         | 043          | 99      | 000          |
| 240.35.6129.70.044.99.000 | Wages-Support Staff                             | 94,582.00      | 240  | 35       | 6129   | 70         | 044          | 99      | 000          |
| 240.35.6129.70.048.99.000 | Wages-Support Staff                             | 85,274.00      | 240  | 35       | 6129   | 70         | 048          | 99      | 000          |
| 240.35.6129.70.050.99.000 | Wages-Support Staff                             | 92,160.00      | 240  | 35       | 6129   | 70         | 050          | 99      | 000          |
| 240.35.6129.70.101.99.000 | Wages-Support Staff                             | 69,716.00      | 240  | 35       | 6129   | 70         | 101          | 99      | 000          |
| 240.35.6129.70.103.99.000 | Wages-Support Staff                             | 82,482.00      | 240  | 35       | 6129   | 70         | 103          | 99      | 000          |
| 240.35.6129.70.104.99.000 | Wages-Support Staff                             | 42,621.00      | 240  | 35       | 6129   | 70         | 104          | 99      | 000          |
| 240.35.6129.70.105.99.000 | Wages-Support Staff                             | 58,697.00      | 240  | 35       | 6129   | 70         | 105          | 99      | 000          |
| 240.35.6129.70.106.99.000 | Wages-Support Staff                             | 107,536.00     | 240  | 35       | 6129   | 70         | 106          | 99      | 000          |
| 240.35.6129.70.107.99.000 | Wages-Support Staff                             | 52,239.00      | 240  | 35       | 6129   | 70         | 107          | 99      | 000          |
| 240.35.6129.70.109.99.000 | Wages-Support Staff                             | 53,664.00      | 240  | 35       | 6129   | 70         | 109          | 99      | 000          |
| 240.35.6129.70.110.99.000 | Wages-Support Staff                             | 51,508.00      | 240  | 35       | 6129   | 70         | 110          | 99      | 000          |
| 240.35.6129.70.112.99.000 | Wages-Support Staff                             | 60,504.00      | 240  | 35       | 6129   | 70         | 112          | 99      | 000          |
| 240.35.6129.70.116.99.000 | Wages-Support Staff                             | 48,844.00      | 240  | 35       | 6129   | 70         | 116          | 99      | 000          |
| 240.35.6129.70.120.99.000 | Wages-Support Staff                             | 69,872.00      | 240  | 35       | 6129   | 70         | 120          | 99      | 000          |
| 240.35.6129.70.121.99.000 | Wages-Support Staff                             | 62,934.00      | 240  | 35       | 6129   | 70         | 121          | 99      | 000          |
| 240.35.6129.70.127.99.000 | Wages-Support Staff                             | 93,057.00      | 240  | 35       | 6129   | 70         | 127          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description    | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6129.70.129.99.000 | Wages-Support Staff           | 70,524.00      | 240  | 35       | 6129   | 70         | 129          | 99      | 000          |
| 240.35.6129.70.130.99.000 | Wages-Support Staff           | 63,184.00      | 240  | 35       | 6129   | 70         | 130          | 99      | 000          |
| 240.35.6129.70.999.99.000 | Wages-Support Staff           | 397,624.00     | 240  | 35       | 6129   | 70         | 999          | 99      | 000          |
| 240.35.6129.70.999.99.572 | Wages-Support Staff           | 0.00           | 240  | 35       | 6129   | 70         | 999          | 99      | 572          |
| 240.35.6129.72.999.99.000 | Wages-Support Staff           | 59,930.00      | 240  | 35       | 6129   | 72         | 999          | 99      | 000          |
| 240.35.6141.70.002.99.000 | Social Security/Medicare      | 2,989.00       | 240  | 35       | 6141   | 70         | 002          | 99      | 000          |
| 240.35.6141.70.003.99.000 | Social Security/Medicare      | 2,996.00       | 240  | 35       | 6141   | 70         | 003          | 99      | 000          |
| 240.35.6141.70.005.99.000 | Social Security/Medicare      | 194.00         | 240  | 35       | 6141   | 70         | 005          | 99      | 000          |
| 240.35.6141.70.007.99.000 | Social Security/Medicare      | 205.00         | 240  | 35       | 6141   | 70         | 007          | 99      | 000          |
| 240.35.6141.70.043.99.000 | Social Security/Medicare      | 1,308.00       | 240  | 35       | 6141   | 70         | 043          | 99      | 000          |
| 240.35.6141.70.044.99.000 | Social Security/Medicare      | 1,371.00       | 240  | 35       | 6141   | 70         | 044          | 99      | 000          |
| 240.35.6141.70.048.99.000 | Social Security/Medicare      | 1,236.00       | 240  | 35       | 6141   | 70         | 048          | 99      | 000          |
| 240.35.6141.70.050.99.000 | Social Security/Medicare      | 1,336.00       | 240  | 35       | 6141   | 70         | 050          | 99      | 000          |
| 240.35.6141.70.101.99.000 | Social Security/Medicare      | 1,011.00       | 240  | 35       | 6141   | 70         | 101          | 99      | 000          |
| 240.35.6141.70.103.99.000 | Social Security/Medicare      | 996.00         | 240  | 35       | 6141   | 70         | 103          | 99      | 000          |
| 240.35.6141.70.104.99.000 | Social Security/Medicare      | 618.00         | 240  | 35       | 6141   | 70         | 104          | 99      | 000          |
| 240.35.6141.70.105.99.000 | Social Security/Medicare      | 851.00         | 240  | 35       | 6141   | 70         | 105          | 99      | 000          |
| 240.35.6141.70.106.99.000 | Social Security/Medicare      | 1,385.00       | 240  | 35       | 6141   | 70         | 106          | 99      | 000          |
| 240.35.6141.70.107.99.000 | Social Security/Medicare      | 757.00         | 240  | 35       | 6141   | 70         | 107          | 99      | 000          |
| 240.35.6141.70.109.99.000 | Social Security/Medicare      | 778.00         | 240  | 35       | 6141   | 70         | 109          | 99      | 000          |
| 240.35.6141.70.110.99.000 | Social Security/Medicare      | 747.00         | 240  | 35       | 6141   | 70         | 110          | 99      | 000          |
| 240.35.6141.70.112.99.000 | Social Security/Medicare      | 877.00         | 240  | 35       | 6141   | 70         | 112          | 99      | 000          |
| 240.35.6141.70.116.99.000 | Social Security/Medicare      | 708.00         | 240  | 35       | 6141   | 70         | 116          | 99      | 000          |
| 240.35.6141.70.120.99.000 | Social Security/Medicare      | 1,013.00       | 240  | 35       | 6141   | 70         | 120          | 99      | 000          |
| 240.35.6141.70.121.99.000 | Social Security/Medicare      | 662.00         | 240  | 35       | 6141   | 70         | 121          | 99      | 000          |
| 240.35.6141.70.127.99.000 | Social Security/Medicare      | 1,349.00       | 240  | 35       | 6141   | 70         | 127          | 99      | 000          |
| 240.35.6141.70.129.99.000 | Social Security/Medicare      | 1,023.00       | 240  | 35       | 6141   | 70         | 129          | 99      | 000          |
| 240.35.6141.70.130.99.000 | Social Security/Medicare      | 916.00         | 240  | 35       | 6141   | 70         | 130          | 99      | 000          |
| 240.35.6141.70.999.99.000 | Social Security/Medicare      | 5,766.00       | 240  | 35       | 6141   | 70         | 999          | 99      | 000          |
| 240.35.6141.70.999.99.572 | Social Security/Medicare      | 0.00           | 240  | 35       | 6141   | 70         | 999          | 99      | 572          |
| 240.35.6141.70.999.99.953 | Social Security/Medicare      | 0.00           | 240  | 35       | 6141   | 70         | 999          | 99      | 953          |
| 240.35.6141.71.999.99.000 | Social Security/Medicare      | 0.00           | 240  | 35       | 6141   | 71         | 999          | 99      | 000          |
| 240.35.6141.72.999.99.000 | Social Security/Medicare      | 869.00         | 240  | 35       | 6141   | 72         | 999          | 99      | 000          |
| 240.35.6142.70.002.99.000 | Group Health & Life Insurance | 60,304.00      | 240  | 35       | 6142   | 70         | 002          | 99      | 000          |
| 240.35.6142.70.003.99.000 | Group Health & Life Insurance | 56,535.00      | 240  | 35       | 6142   | 70         | 003          | 99      | 000          |
| 240.35.6142.70.005.99.000 | Group Health & Life Insurance | 3,769.00       | 240  | 35       | 6142   | 70         | 005          | 99      | 000          |
| 240.35.6142.70.007.99.000 | Group Health & Life Insurance | 3,769.00       | 240  | 35       | 6142   | 70         | 007          | 99      | 000          |
| 240.35.6142.70.043.99.000 | Group Health & Life Insurance | 22,614.00      | 240  | 35       | 6142   | 70         | 043          | 99      | 000          |
| 240.35.6142.70.044.99.000 | Group Health & Life Insurance | 30,152.00      | 240  | 35       | 6142   | 70         | 044          | 99      | 000          |
| 240.35.6142.70.048.99.000 | Group Health & Life Insurance | 22,614.00      | 240  | 35       | 6142   | 70         | 048          | 99      | 000          |
| 240.35.6142.70.050.99.000 | Group Health & Life Insurance | 22,614.00      | 240  | 35       | 6142   | 70         | 050          | 99      | 000          |
| 240.35.6142.70.101.99.000 | Group Health & Life Insurance | 18,845.00      | 240  | 35       | 6142   | 70         | 101          | 99      | 000          |
| 240.35.6142.70.103.99.000 | Group Health & Life Insurance | 22,614.00      | 240  | 35       | 6142   | 70         | 103          | 99      | 000          |
| 240.35.6142.70.104.99.000 | Group Health & Life Insurance | 11,307.00      | 240  | 35       | 6142   | 70         | 104          | 99      | 000          |
| 240.35.6142.70.105.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 105          | 99      | 000          |
| 240.35.6142.70.106.99.000 | Group Health & Life Insurance | 30,152.00      | 240  | 35       | 6142   | 70         | 106          | 99      | 000          |
| 240.35.6142.70.107.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 107          | 99      | 000          |
| 240.35.6142.70.109.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 109          | 99      | 000          |
| 240.35.6142.70.110.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 110          | 99      | 000          |
| 240.35.6142.70.112.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 112          | 99      | 000          |
| 240.35.6142.70.116.99.000 | Group Health & Life Insurance | 11,307.00      | 240  | 35       | 6142   | 70         | 116          | 99      | 000          |
| 240.35.6142.70.120.99.000 | Group Health & Life Insurance | 18,845.00      | 240  | 35       | 6142   | 70         | 120          | 99      | 000          |
| 240.35.6142.70.121.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 121          | 99      | 000          |
| 240.35.6142.70.127.99.000 | Group Health & Life Insurance | 22,614.00      | 240  | 35       | 6142   | 70         | 127          | 99      | 000          |
| 240.35.6142.70.129.99.000 | Group Health & Life Insurance | 18,845.00      | 240  | 35       | 6142   | 70         | 129          | 99      | 000          |
| 240.35.6142.70.130.99.000 | Group Health & Life Insurance | 15,076.00      | 240  | 35       | 6142   | 70         | 130          | 99      | 000          |
| 240.35.6142.70.999.99.000 | Group Health & Life Insurance | 105,532.00     | 240  | 35       | 6142   | 70         | 999          | 99      | 000          |
| 240.35.6142.72.999.99.000 | Group Health & Life Insurance | 7,538.00       | 240  | 35       | 6142   | 72         | 999          | 99      | 000          |
| 240.35.6143.70.002.99.000 | Workers' Compensation         | 692.00         | 240  | 35       | 6143   | 70         | 002          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description  | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6143.70.003.99.000 | Workers' Compensation       | 693.00         | 240  | 35       | 6143   | 70         | 003          | 99      | 000          |
| 240.35.6143.70.005.99.000 | Workers' Compensation       | 45.00          | 240  | 35       | 6143   | 70         | 005          | 99      | 000          |
| 240.35.6143.70.007.99.000 | Workers' Compensation       | 47.00          | 240  | 35       | 6143   | 70         | 007          | 99      | 000          |
| 240.35.6143.70.043.99.000 | Workers' Compensation       | 303.00         | 240  | 35       | 6143   | 70         | 043          | 99      | 000          |
| 240.35.6143.70.044.99.000 | Workers' Compensation       | 317.00         | 240  | 35       | 6143   | 70         | 044          | 99      | 000          |
| 240.35.6143.70.048.99.000 | Workers' Compensation       | 286.00         | 240  | 35       | 6143   | 70         | 048          | 99      | 000          |
| 240.35.6143.70.050.99.000 | Workers' Compensation       | 309.00         | 240  | 35       | 6143   | 70         | 050          | 99      | 000          |
| 240.35.6143.70.101.99.000 | Workers' Compensation       | 234.00         | 240  | 35       | 6143   | 70         | 101          | 99      | 000          |
| 240.35.6143.70.103.99.000 | Workers' Compensation       | 231.00         | 240  | 35       | 6143   | 70         | 103          | 99      | 000          |
| 240.35.6143.70.104.99.000 | Workers' Compensation       | 143.00         | 240  | 35       | 6143   | 70         | 104          | 99      | 000          |
| 240.35.6143.70.105.99.000 | Workers' Compensation       | 197.00         | 240  | 35       | 6143   | 70         | 105          | 99      | 000          |
| 240.35.6143.70.106.99.000 | Workers' Compensation       | 320.00         | 240  | 35       | 6143   | 70         | 106          | 99      | 000          |
| 240.35.6143.70.107.99.000 | Workers' Compensation       | 175.00         | 240  | 35       | 6143   | 70         | 107          | 99      | 000          |
| 240.35.6143.70.109.99.000 | Workers' Compensation       | 180.00         | 240  | 35       | 6143   | 70         | 109          | 99      | 000          |
| 240.35.6143.70.110.99.000 | Workers' Compensation       | 173.00         | 240  | 35       | 6143   | 70         | 110          | 99      | 000          |
| 240.35.6143.70.112.99.000 | Workers' Compensation       | 203.00         | 240  | 35       | 6143   | 70         | 112          | 99      | 000          |
| 240.35.6143.70.116.99.000 | Workers' Compensation       | 164.00         | 240  | 35       | 6143   | 70         | 116          | 99      | 000          |
| 240.35.6143.70.120.99.000 | Workers' Compensation       | 234.00         | 240  | 35       | 6143   | 70         | 120          | 99      | 000          |
| 240.35.6143.70.121.99.000 | Workers' Compensation       | 211.00         | 240  | 35       | 6143   | 70         | 121          | 99      | 000          |
| 240.35.6143.70.127.99.000 | Workers' Compensation       | 312.00         | 240  | 35       | 6143   | 70         | 127          | 99      | 000          |
| 240.35.6143.70.129.99.000 | Workers' Compensation       | 237.00         | 240  | 35       | 6143   | 70         | 129          | 99      | 000          |
| 240.35.6143.70.130.99.000 | Workers' Compensation       | 212.00         | 240  | 35       | 6143   | 70         | 130          | 99      | 000          |
| 240.35.6143.70.999.99.000 | Workers' Compensation       | 1,334.00       | 240  | 35       | 6143   | 70         | 999          | 99      | 000          |
| 240.35.6143.70.999.99.572 | Workers' Compensation       | 0.00           | 240  | 35       | 6143   | 70         | 999          | 99      | 572          |
| 240.35.6143.70.999.99.953 | Workers' Compensation       | 0.00           | 240  | 35       | 6143   | 70         | 999          | 99      | 953          |
| 240.35.6143.71.999.99.000 | Workers' Compensation       | 0.00           | 240  | 35       | 6143   | 71         | 999          | 99      | 000          |
| 240.35.6143.72.999.99.000 | Workers' Compensation       | 201.00         | 240  | 35       | 6143   | 72         | 999          | 99      | 000          |
| 240.35.6145.70.002.99.000 | Unemployment Compensation   | 154.00         | 240  | 35       | 6145   | 70         | 002          | 99      | 000          |
| 240.35.6145.70.003.99.000 | Unemployment Compensation   | 112.00         | 240  | 35       | 6145   | 70         | 003          | 99      | 000          |
| 240.35.6145.70.005.99.000 | Unemployment Compensation   | 10.00          | 240  | 35       | 6145   | 70         | 005          | 99      | 000          |
| 240.35.6145.70.007.99.000 | Unemployment Compensation   | 11.00          | 240  | 35       | 6145   | 70         | 007          | 99      | 000          |
| 240.35.6145.70.043.99.000 | Unemployment Compensation   | 67.00          | 240  | 35       | 6145   | 70         | 043          | 99      | 000          |
| 240.35.6145.70.044.99.000 | Unemployment Compensation   | 31.00          | 240  | 35       | 6145   | 70         | 044          | 99      | 000          |
| 240.35.6145.70.048.99.000 | Unemployment Compensation   | 64.00          | 240  | 35       | 6145   | 70         | 048          | 99      | 000          |
| 240.35.6145.70.050.99.000 | Unemployment Compensation   | 69.00          | 240  | 35       | 6145   | 70         | 050          | 99      | 000          |
| 240.35.6145.70.101.99.000 | Unemployment Compensation   | 52.00          | 240  | 35       | 6145   | 70         | 101          | 99      | 000          |
| 240.35.6145.70.103.99.000 | Unemployment Compensation   | 9.00           | 240  | 35       | 6145   | 70         | 103          | 99      | 000          |
| 240.35.6145.70.104.99.000 | Unemployment Compensation   | 24.00          | 240  | 35       | 6145   | 70         | 104          | 99      | 000          |
| 240.35.6145.70.105.99.000 | Unemployment Compensation   | 28.00          | 240  | 35       | 6145   | 70         | 105          | 99      | 000          |
| 240.35.6145.70.106.99.000 | Unemployment Compensation   | 39.00          | 240  | 35       | 6145   | 70         | 106          | 99      | 000          |
| 240.35.6145.70.107.99.000 | Unemployment Compensation   | 33.00          | 240  | 35       | 6145   | 70         | 107          | 99      | 000          |
| 240.35.6145.70.109.99.000 | Unemployment Compensation   | 18.00          | 240  | 35       | 6145   | 70         | 109          | 99      | 000          |
| 240.35.6145.70.110.99.000 | Unemployment Compensation   | 23.00          | 240  | 35       | 6145   | 70         | 110          | 99      | 000          |
| 240.35.6145.70.112.99.000 | Unemployment Compensation   | 45.00          | 240  | 35       | 6145   | 70         | 112          | 99      | 000          |
| 240.35.6145.70.116.99.000 | Unemployment Compensation   | 36.00          | 240  | 35       | 6145   | 70         | 116          | 99      | 000          |
| 240.35.6145.70.120.99.000 | Unemployment Compensation   | 27.00          | 240  | 35       | 6145   | 70         | 120          | 99      | 000          |
| 240.35.6145.70.121.99.000 | Unemployment Compensation   | 47.00          | 240  | 35       | 6145   | 70         | 121          | 99      | 000          |
| 240.35.6145.70.127.99.000 | Unemployment Compensation   | 70.00          | 240  | 35       | 6145   | 70         | 127          | 99      | 000          |
| 240.35.6145.70.129.99.000 | Unemployment Compensation   | 46.00          | 240  | 35       | 6145   | 70         | 129          | 99      | 000          |
| 240.35.6145.70.130.99.000 | Unemployment Compensation   | 47.00          | 240  | 35       | 6145   | 70         | 130          | 99      | 000          |
| 240.35.6145.70.999.99.000 | Unemployment Compensation   | 126.00         | 240  | 35       | 6145   | 70         | 999          | 99      | 000          |
| 240.35.6145.70.999.99.953 | Unemployment Compensation   | 0.00           | 240  | 35       | 6145   | 70         | 999          | 99      | 953          |
| 240.35.6145.71.999.99.000 | Unemployment Compensation   | 0.00           | 240  | 35       | 6145   | 71         | 999          | 99      | 000          |
| 240.35.6145.72.999.99.000 | Unemployment Compensation   | 31.00          | 240  | 35       | 6145   | 72         | 999          | 99      | 000          |
| 240.35.6146.70.002.99.000 | Teacher Retirement/TRS Care | 4,639.00       | 240  | 35       | 6146   | 70         | 002          | 99      | 000          |
| 240.35.6146.70.003.99.000 | Teacher Retirement/TRS Care | 4,648.00       | 240  | 35       | 6146   | 70         | 003          | 99      | 000          |
| 240.35.6146.70.005.99.000 | Teacher Retirement/TRS Care | 302.00         | 240  | 35       | 6146   | 70         | 005          | 99      | 000          |
| 240.35.6146.70.007.99.000 | Teacher Retirement/TRS Care | 318.00         | 240  | 35       | 6146   | 70         | 007          | 99      | 000          |
| 240.35.6146.70.043.99.000 | Teacher Retirement/TRS Care | 2,029.00       | 240  | 35       | 6146   | 70         | 043          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                   | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|----------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6146.70.044.99.000 | Teacher Retirement/TRS Care                  | 2,128.00       | 240  | 35       | 6146   | 70         | 044          | 99      | 000          |
| 240.35.6146.70.048.99.000 | Teacher Retirement/TRS Care                  | 1,919.00       | 240  | 35       | 6146   | 70         | 048          | 99      | 000          |
| 240.35.6146.70.050.99.000 | Teacher Retirement/TRS Care                  | 2,074.00       | 240  | 35       | 6146   | 70         | 050          | 99      | 000          |
| 240.35.6146.70.101.99.000 | Teacher Retirement/TRS Care                  | 1,569.00       | 240  | 35       | 6146   | 70         | 101          | 99      | 000          |
| 240.35.6146.70.103.99.000 | Teacher Retirement/TRS Care                  | 1,546.00       | 240  | 35       | 6146   | 70         | 103          | 99      | 000          |
| 240.35.6146.70.104.99.000 | Teacher Retirement/TRS Care                  | 959.00         | 240  | 35       | 6146   | 70         | 104          | 99      | 000          |
| 240.35.6146.70.105.99.000 | Teacher Retirement/TRS Care                  | 1,321.00       | 240  | 35       | 6146   | 70         | 105          | 99      | 000          |
| 240.35.6146.70.106.99.000 | Teacher Retirement/TRS Care                  | 2,149.00       | 240  | 35       | 6146   | 70         | 106          | 99      | 000          |
| 240.35.6146.70.107.99.000 | Teacher Retirement/TRS Care                  | 1,175.00       | 240  | 35       | 6146   | 70         | 107          | 99      | 000          |
| 240.35.6146.70.109.99.000 | Teacher Retirement/TRS Care                  | 1,207.00       | 240  | 35       | 6146   | 70         | 109          | 99      | 000          |
| 240.35.6146.70.110.99.000 | Teacher Retirement/TRS Care                  | 1,159.00       | 240  | 35       | 6146   | 70         | 110          | 99      | 000          |
| 240.35.6146.70.112.99.000 | Teacher Retirement/TRS Care                  | 1,361.00       | 240  | 35       | 6146   | 70         | 112          | 99      | 000          |
| 240.35.6146.70.116.99.000 | Teacher Retirement/TRS Care                  | 1,099.00       | 240  | 35       | 6146   | 70         | 116          | 99      | 000          |
| 240.35.6146.70.120.99.000 | Teacher Retirement/TRS Care                  | 1,572.00       | 240  | 35       | 6146   | 70         | 120          | 99      | 000          |
| 240.35.6146.70.121.99.000 | Teacher Retirement/TRS Care                  | 1,416.00       | 240  | 35       | 6146   | 70         | 121          | 99      | 000          |
| 240.35.6146.70.127.99.000 | Teacher Retirement/TRS Care                  | 2,094.00       | 240  | 35       | 6146   | 70         | 127          | 99      | 000          |
| 240.35.6146.70.129.99.000 | Teacher Retirement/TRS Care                  | 1,587.00       | 240  | 35       | 6146   | 70         | 129          | 99      | 000          |
| 240.35.6146.70.130.99.000 | Teacher Retirement/TRS Care                  | 1,422.00       | 240  | 35       | 6146   | 70         | 130          | 99      | 000          |
| 240.35.6146.70.999.99.000 | Teacher Retirement/TRS Care                  | 8,947.00       | 240  | 35       | 6146   | 70         | 999          | 99      | 000          |
| 240.35.6146.70.999.99.572 | Teacher Retirement/TRS Care                  | 0.00           | 240  | 35       | 6146   | 70         | 999          | 99      | 572          |
| 240.35.6146.70.999.99.953 | Teacher Retirement/TRS Care                  | 0.00           | 240  | 35       | 6146   | 70         | 999          | 99      | 953          |
| 240.35.6146.71.999.99.000 | Teacher Retirement/TRS Care                  | 0.00           | 240  | 35       | 6146   | 71         | 999          | 99      | 000          |
| 240.35.6146.72.999.99.000 | Teacher Retirement/TRS Care                  | 1,348.00       | 240  | 35       | 6146   | 72         | 999          | 99      | 000          |
| 240.35.6219.70.999.99.000 | Other Professional Services                  | 5,320,530.00   | 240  | 35       | 6219   | 70         | 999          | 99      | 000          |
| 240.35.6219.71.999.99.000 | Other Professional Services                  | 10,454.00      | 240  | 35       | 6219   | 71         | 999          | 99      | 000          |
| 240.35.6239.70.999.99.000 | Education Service Center Services            | 3,000.00       | 240  | 35       | 6239   | 70         | 999          | 99      | 000          |
| 240.35.6245.70.999.99.000 | Contracted Vehicle Maintenance               | 20,000.00      | 240  | 35       | 6245   | 70         | 999          | 99      | 000          |
| 240.35.6247.70.999.99.000 | Contracted Building Maintenance              | 15,000.00      | 240  | 35       | 6247   | 70         | 999          | 99      | 000          |
| 240.35.6249.70.999.99.000 | Other Contracted Maintenance & Repairs       | 346,181.00     | 240  | 35       | 6249   | 70         | 999          | 99      | 000          |
| 240.35.6264.70.999.99.000 | Copier Rental                                | 17,000.00      | 240  | 35       | 6264   | 70         | 999          | 99      | 000          |
| 240.35.6299.70.999.99.000 | Other Miscellaneous Contracted Services      | 80,000.00      | 240  | 35       | 6299   | 70         | 999          | 99      | 000          |
| 240.35.6311.70.999.99.000 | Gasoline & Other Vehicle Fuels               | 10,000.00      | 240  | 35       | 6311   | 70         | 999          | 99      | 000          |
| 240.35.6341.70.002.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 002          | 99      | 000          |
| 240.35.6341.70.003.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 003          | 99      | 000          |
| 240.35.6341.70.005.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 005          | 99      | 000          |
| 240.35.6341.70.043.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 043          | 99      | 000          |
| 240.35.6341.70.044.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 044          | 99      | 000          |
| 240.35.6341.70.048.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 048          | 99      | 000          |
| 240.35.6341.70.050.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 050          | 99      | 000          |
| 240.35.6341.70.101.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 101          | 99      | 000          |
| 240.35.6341.70.103.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 103          | 99      | 000          |
| 240.35.6341.70.104.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 104          | 99      | 000          |
| 240.35.6341.70.105.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 105          | 99      | 000          |
| 240.35.6341.70.106.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 106          | 99      | 000          |
| 240.35.6341.70.107.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 107          | 99      | 000          |
| 240.35.6341.70.109.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 109          | 99      | 000          |
| 240.35.6341.70.110.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 110          | 99      | 000          |
| 240.35.6341.70.112.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 112          | 99      | 000          |
| 240.35.6341.70.116.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 116          | 99      | 000          |
| 240.35.6341.70.120.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 120          | 99      | 000          |
| 240.35.6341.70.121.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 121          | 99      | 000          |
| 240.35.6341.70.127.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 127          | 99      | 000          |
| 240.35.6341.70.129.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 129          | 99      | 000          |
| 240.35.6341.70.130.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 130          | 99      | 000          |
| 240.35.6341.70.999.99.000 | Food - Child Nutrition Services              | 0.00           | 240  | 35       | 6341   | 70         | 999          | 99      | 000          |
| 240.35.6341.71.999.99.000 | Food - Child Nutrition Services              | 7,000.00       | 240  | 35       | 6341   | 71         | 999          | 99      | 000          |
| 240.35.6342.70.002.99.000 | Non-food Supplies - Child Nutrition Services | 0.00           | 240  | 35       | 6342   | 70         | 002          | 99      | 000          |
| 240.35.6342.70.003.99.000 | Non-food Supplies - Child Nutrition Services | 0.00           | 240  | 35       | 6342   | 70         | 003          | 99      | 000          |
| 240.35.6342.70.005.99.000 | Non-food Supplies - Child Nutrition Services | 0.00           | 240  | 35       | 6342   | 70         | 005          | 99      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                                      | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 240.35.6342.70.043.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 043          | 99      | 000          |
| 240.35.6342.70.044.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 044          | 99      | 000          |
| 240.35.6342.70.048.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 048          | 99      | 000          |
| 240.35.6342.70.050.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 050          | 99      | 000          |
| 240.35.6342.70.101.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 101          | 99      | 000          |
| 240.35.6342.70.103.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 103          | 99      | 000          |
| 240.35.6342.70.104.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 104          | 99      | 000          |
| 240.35.6342.70.105.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 105          | 99      | 000          |
| 240.35.6342.70.106.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 106          | 99      | 000          |
| 240.35.6342.70.107.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 107          | 99      | 000          |
| 240.35.6342.70.109.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 109          | 99      | 000          |
| 240.35.6342.70.110.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 110          | 99      | 000          |
| 240.35.6342.70.112.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 112          | 99      | 000          |
| 240.35.6342.70.116.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 116          | 99      | 000          |
| 240.35.6342.70.120.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 120          | 99      | 000          |
| 240.35.6342.70.121.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 121          | 99      | 000          |
| 240.35.6342.70.127.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 127          | 99      | 000          |
| 240.35.6342.70.129.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 129          | 99      | 000          |
| 240.35.6342.70.130.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 130          | 99      | 000          |
| 240.35.6342.70.999.99.000 | Non-food Supplies - Child Nutrition Services                    | 0.00           | 240  | 35       | 6342   | 70         | 999          | 99      | 000          |
| 240.35.6342.71.999.99.000 | Non-food Supplies - Child Nutrition Services                    | 500.00         | 240  | 35       | 6342   | 71         | 999          | 99      | 000          |
| 240.35.6344.70.999.99.000 | USDA Donated Commodities                                        | 646,051.00     | 240  | 35       | 6344   | 70         | 999          | 99      | 000          |
| 240.35.6397.70.999.99.000 | Equipment - Unit Cost <\$5000 - Tracked                         | 65,000.00      | 240  | 35       | 6397   | 70         | 999          | 99      | 000          |
| 240.35.6399.70.999.99.000 | Other General Supplies & Materials                              | 205,837.00     | 240  | 35       | 6399   | 70         | 999          | 99      | 000          |
| 240.35.6399.71.999.99.000 | Other General Supplies & Materials                              | 1,071.00       | 240  | 35       | 6399   | 71         | 999          | 99      | 000          |
| 240.35.6411.70.999.99.000 | Travel Costs - Employee, Only                                   | 27,000.00      | 240  | 35       | 6411   | 70         | 999          | 99      | 000          |
| 240.35.6411.71.999.99.000 | Travel Costs - Employee, Only                                   | 1,000.00       | 240  | 35       | 6411   | 71         | 999          | 99      | 000          |
| 240.35.6427.70.999.99.000 | Liability Insurance                                             | 994.00         | 240  | 35       | 6427   | 70         | 999          | 99      | 000          |
| 240.35.6497.70.999.99.000 | Fees                                                            | 2,000.00       | 240  | 35       | 6497   | 70         | 999          | 99      | 000          |
| 240.35.6499.70.999.99.000 | Miscellaneous Operating Costs                                   | 2,500.00       | 240  | 35       | 6499   | 70         | 999          | 99      | 000          |
| 240.35.6631.70.999.99.000 | Vehicles w Unit Cost \$5000+                                    | 67,500.00      | 240  | 35       | 6631   | 70         | 999          | 99      | 000          |
| 240.35.6639.70.129.99.573 | Furniture/ Equipment (Unit Cost \$5,000+)- NSLP Equipment Grant | 0.00           | 240  | 35       | 6639   | 70         | 129          | 99      | 573          |
| 240.35.6639.70.999.99.000 | Furniture & Equipment w Unit Cost \$5000>                       | 100,000.00     | 240  | 35       | 6639   | 70         | 999          | 99      | 000          |
| 446.00.5722.00.751.00.000 | Revenue from Member Districts                                   | -963,167.00    | 446  | 00       | 5722   | 00         | 751          | 00      | 000          |
| 446.00.5749.00.751.00.000 | Other Local Revenue                                             | 0.00           | 446  | 00       | 5749   | 00         | 751          | 00      | 000          |
| 446.00.5831.00.751.00.000 | TRS On-behalf                                                   | 0.00           | 446  | 00       | 5831   | 00         | 751          | 00      | 000          |
| 446.00.5839.00.751.00.000 | State Revenue - Other Texas State Governments                   | -34,920.00     | 446  | 00       | 5839   | 00         | 751          | 00      | 000          |
| 446.11.6112.00.751.28.000 | Wages-Subs-Teachers/Other Professionals                         | 3,000.00       | 446  | 11       | 6112   | 00         | 751          | 28      | 000          |
| 446.11.6116.00.751.28.000 | Supplemental Stipend-Teachers/Other Professionals               | 8,000.00       | 446  | 11       | 6116   | 00         | 751          | 28      | 000          |
| 446.11.6117.00.751.28.000 | Wages-PT Teachers/Other Professionals                           | 5,900.00       | 446  | 11       | 6117   | 00         | 751          | 28      | 000          |
| 446.11.6118.00.751.28.000 | Extra-duty Pay-Teachers/Other Professionals                     | 9,000.00       | 446  | 11       | 6118   | 00         | 751          | 28      | 000          |
| 446.11.6119.00.751.28.000 | Salaries - Teachers/Other Professionals                         | 198,098.00     | 446  | 11       | 6119   | 00         | 751          | 28      | 000          |
| 446.11.6121.00.751.28.000 | Extra-duty/Overtime-Support Staff                               | 6,400.00       | 446  | 11       | 6121   | 00         | 751          | 28      | 000          |
| 446.11.6129.00.751.28.000 | Wages-Support Staff                                             | 236,807.00     | 446  | 11       | 6129   | 00         | 751          | 28      | 000          |
| 446.11.6141.00.751.28.000 | Social Security/Medicare                                        | 6,307.00       | 446  | 11       | 6141   | 00         | 751          | 28      | 000          |
| 446.11.6142.00.751.28.000 | Group Health & Life Insurance                                   | 56,535.00      | 446  | 11       | 6142   | 00         | 751          | 28      | 000          |
| 446.11.6143.00.751.28.000 | Workers' Compensation                                           | 1,460.00       | 446  | 11       | 6143   | 00         | 751          | 28      | 000          |
| 446.11.6144.00.751.28.000 | TRS/TRS Care On-behalf Payments                                 | 28,212.00      | 446  | 11       | 6144   | 00         | 751          | 28      | 000          |
| 446.11.6145.00.751.28.000 | Unemployment Compensation                                       | 291.00         | 446  | 11       | 6145   | 00         | 751          | 28      | 000          |
| 446.11.6146.00.751.28.000 | Teacher Retirement/TRS Care                                     | 11,095.00      | 446  | 11       | 6146   | 00         | 751          | 28      | 000          |
| 446.11.6264.00.751.28.000 | Copier Rental                                                   | 2,427.00       | 446  | 11       | 6264   | 00         | 751          | 28      | 000          |
| 446.11.6399.00.751.28.000 | Other General Supplies & Materials                              | 3,000.00       | 446  | 11       | 6399   | 00         | 751          | 28      | 000          |
| 446.13.6499.00.751.28.000 | Miscellaneous Operating Costs                                   | 200.00         | 446  | 13       | 6499   | 00         | 751          | 28      | 000          |
| 446.23.6119.00.751.28.000 | Salaries - Teachers/Other Professionals                         | 95,660.00      | 446  | 23       | 6119   | 00         | 751          | 28      | 000          |
| 446.23.6121.00.751.28.000 | Extra-duty/Overtime-Support Staff                               | 400.00         | 446  | 23       | 6121   | 00         | 751          | 28      | 000          |
| 446.23.6129.00.751.28.000 | Wages-Support Staff                                             | 69,113.00      | 446  | 23       | 6129   | 00         | 751          | 28      | 000          |
| 446.23.6141.00.751.28.000 | Social Security/Medicare                                        | 2,390.00       | 446  | 23       | 6141   | 00         | 751          | 28      | 000          |
| 446.23.6142.00.751.28.000 | Group Health & Life Insurance                                   | 15,076.00      | 446  | 23       | 6142   | 00         | 751          | 28      | 000          |
| 446.23.6143.00.751.28.000 | Workers' Compensation                                           | 553.00         | 446  | 23       | 6143   | 00         | 751          | 28      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 446.23.6144.00.751.28.000 | TRS/TRS Care On-behalf Payments                   | 8,749.00       | 446  | 23       | 6144   | 00         | 751          | 28      | 000          |
| 446.23.6145.00.751.28.000 | Unemployment Compensation                         | 85.00          | 446  | 23       | 6145   | 00         | 751          | 28      | 000          |
| 446.23.6146.00.751.28.000 | Teacher Retirement/TRS Care                       | 5,565.00       | 446  | 23       | 6146   | 00         | 751          | 28      | 000          |
| 446.23.6299.00.751.28.000 | Other Miscellaneous Contracted Services           | 50.00          | 446  | 23       | 6299   | 00         | 751          | 28      | 000          |
| 446.23.6399.00.751.28.000 | Other General Supplies & Materials                | 250.00         | 446  | 23       | 6399   | 00         | 751          | 28      | 000          |
| 446.23.6411.00.751.28.000 | Travel Costs - Employee, Only                     | 400.00         | 446  | 23       | 6411   | 00         | 751          | 28      | 000          |
| 446.23.6499.00.751.28.000 | Miscellaneous Operating Costs                     | 50.00          | 446  | 23       | 6499   | 00         | 751          | 28      | 000          |
| 446.31.6119.00.751.28.000 | Salaries - Teachers/Other Professionals           | 53,348.00      | 446  | 31       | 6119   | 00         | 751          | 28      | 000          |
| 446.31.6141.00.751.28.000 | Social Security/Medicare                          | 760.00         | 446  | 31       | 6141   | 00         | 751          | 28      | 000          |
| 446.31.6142.00.751.28.000 | Group Health & Life Insurance                     | 3,769.00       | 446  | 31       | 6142   | 00         | 751          | 28      | 000          |
| 446.31.6143.00.751.28.000 | Workers' Compensation                             | 176.00         | 446  | 31       | 6143   | 00         | 751          | 28      | 000          |
| 446.31.6144.00.751.28.000 | TRS/TRS Care On-behalf Payments                   | 2,775.00       | 446  | 31       | 6144   | 00         | 751          | 28      | 000          |
| 446.31.6145.00.751.28.000 | Unemployment Compensation                         | 40.00          | 446  | 31       | 6145   | 00         | 751          | 28      | 000          |
| 446.31.6146.00.751.28.000 | Teacher Retirement/TRS Care                       | 1,771.00       | 446  | 31       | 6146   | 00         | 751          | 28      | 000          |
| 446.31.6399.00.751.28.000 | Other General Supplies & Materials                | 300.00         | 446  | 31       | 6399   | 00         | 751          | 28      | 000          |
| 446.31.6411.00.751.28.000 | Travel Costs - Employee, Only                     | 100.00         | 446  | 31       | 6411   | 00         | 751          | 28      | 000          |
| 446.33.6399.00.751.28.000 | Other General Supplies & Materials                | 100.00         | 446  | 33       | 6399   | 00         | 751          | 28      | 000          |
| 446.51.6256.00.751.99.000 | Telephone/Fax/Telecommunications                  | 3,000.00       | 446  | 51       | 6256   | 00         | 751          | 99      | 000          |
| 446.93.6492.00.751.28.000 | SSA - Payments to Fiscal Agent                    | 100,984.00     | 446  | 93       | 6492   | 00         | 751          | 28      | 000          |
| 458.00.5722.00.751.00.000 | Revenue from Member Districts                     | -716,297.00    | 458  | 00       | 5722   | 00         | 751          | 00      | 000          |
| 458.00.5831.00.000.00.000 | TRS/TRS Care On-behalf Revenue                    | 0.00           | 458  | 00       | 5831   | 00         | 000          | 00      | 000          |
| 458.00.5831.00.751.00.000 | Teacher Retirement - On-behalf                    | -26,726.00     | 458  | 00       | 5831   | 00         | 751          | 00      | 000          |
| 458.11.6112.23.751.23.000 | Wages - Subs - Teacher/Other Professionals        | 2,000.00       | 458  | 11       | 6112   | 23         | 751          | 23      | 000          |
| 458.11.6116.23.751.23.000 | Supplemental Stipend-Teachers/Other Professionals | 15,500.00      | 458  | 11       | 6116   | 23         | 751          | 23      | 000          |
| 458.11.6118.23.751.23.000 | Extra-duty Pay-Teachers/Other Professionals       | 2,500.00       | 458  | 11       | 6118   | 23         | 751          | 23      | 000          |
| 458.11.6119.23.751.23.000 | Salaries - Teachers/Other Professionals           | 309,739.00     | 458  | 11       | 6119   | 23         | 751          | 23      | 000          |
| 458.11.6121.23.002.23.000 | Extra-duty/Overtime-Support Staff                 | 900.00         | 458  | 11       | 6121   | 23         | 002          | 23      | 000          |
| 458.11.6121.23.751.23.000 | Extra-duty/Overtime-Support Staff                 | 18,000.00      | 458  | 11       | 6121   | 23         | 751          | 23      | 000          |
| 458.11.6125.23.751.23.000 | Wages-Part-time Support                           | 0.00           | 458  | 11       | 6125   | 23         | 751          | 23      | 000          |
| 458.11.6129.23.751.23.000 | Wages-Support Staff                               | 141,621.00     | 458  | 11       | 6129   | 23         | 751          | 23      | 000          |
| 458.11.6141.23.751.23.000 | Social Security/Medicare                          | 6,545.00       | 458  | 11       | 6141   | 23         | 751          | 23      | 000          |
| 458.11.6142.23.751.23.000 | Group Health & Life Insurance                     | 48,997.00      | 458  | 11       | 6142   | 23         | 751          | 23      | 000          |
| 458.11.6143.23.751.23.000 | Workers' Compensation                             | 1,515.00       | 458  | 11       | 6143   | 23         | 751          | 23      | 000          |
| 458.11.6144.23.751.23.000 | TRS/TRS Care On-behalf Payments                   | 0.00           | 458  | 11       | 6144   | 23         | 751          | 23      | 000          |
| 458.11.6145.23.751.23.000 | Unemployment Compensation                         | 315.00         | 458  | 11       | 6145   | 23         | 751          | 23      | 000          |
| 458.11.6146.23.751.23.000 | Teacher Retirement/TRS Care                       | 13,303.00      | 458  | 11       | 6146   | 23         | 751          | 23      | 000          |
| 458.11.6219.23.751.23.000 | Other Professional Services                       | 102,413.00     | 458  | 11       | 6219   | 23         | 751          | 23      | 000          |
| 458.11.6239.23.751.23.000 | Education Service Center Services                 | 250.00         | 458  | 11       | 6239   | 23         | 751          | 23      | 000          |
| 458.11.6249.23.751.23.000 | Other Contracted Maintenance & Repair             | 2,000.00       | 458  | 11       | 6249   | 23         | 751          | 23      | 000          |
| 458.11.6299.23.751.23.000 | Other Miscellaneous Contracted Services           | 3,000.00       | 458  | 11       | 6299   | 23         | 751          | 23      | 000          |
| 458.11.6329.23.751.23.000 | Other Reading Materials                           | 0.00           | 458  | 11       | 6329   | 23         | 751          | 23      | 000          |
| 458.11.6397.23.751.23.000 | Equipment - Unit Cost <\$5000 - Tracked           | 1,000.00       | 458  | 11       | 6397   | 23         | 751          | 23      | 000          |
| 458.11.6399.23.751.23.000 | Other General Supplies & Materials                | 2,000.00       | 458  | 11       | 6399   | 23         | 751          | 23      | 000          |
| 458.11.6411.23.751.23.000 | Travel Costs - Employee, Only                     | 6,000.00       | 458  | 11       | 6411   | 23         | 751          | 23      | 000          |
| 458.11.6412.23.751.23.000 | Travel Costs - Student                            | 250.00         | 458  | 11       | 6412   | 23         | 751          | 23      | 000          |
| 458.11.6494.23.751.23.000 | Reclassified Transportation Expenses              | 945.00         | 458  | 11       | 6494   | 23         | 751          | 23      | 000          |
| 458.13.6239.23.751.23.000 | Education Service Center Services                 | 250.00         | 458  | 13       | 6239   | 23         | 751          | 23      | 000          |
| 458.13.6411.23.751.23.000 | Travel Costs - Employee, Only                     | 0.00           | 458  | 13       | 6411   | 23         | 751          | 23      | 000          |
| 458.21.6119.23.751.23.000 | Salaries - Teachers/Other Professionals           | 39,902.00      | 458  | 21       | 6119   | 23         | 751          | 23      | 000          |
| 458.21.6141.23.751.23.000 | Social Security/Medicare                          | 570.00         | 458  | 21       | 6141   | 23         | 751          | 23      | 000          |
| 458.21.6142.23.751.23.000 | Group Health & Life Insurance                     | 3,769.00       | 458  | 21       | 6142   | 23         | 751          | 23      | 000          |
| 458.21.6143.23.751.23.000 | Workers' Compensation                             | 132.00         | 458  | 21       | 6143   | 23         | 751          | 23      | 000          |
| 458.21.6145.23.751.23.000 | Unemployment Compensation                         | 30.00          | 458  | 21       | 6145   | 23         | 751          | 23      | 000          |
| 458.21.6146.23.751.23.000 | Teacher Retirement/TRS Care                       | 1,748.00       | 458  | 21       | 6146   | 23         | 751          | 23      | 000          |
| 458.21.6239.23.751.23.000 | Education Service Center Services                 | 250.00         | 458  | 21       | 6239   | 23         | 751          | 23      | 000          |
| 458.21.6299.23.751.23.000 | Other Miscellaneous Contracted Services           | 714.00         | 458  | 21       | 6299   | 23         | 751          | 23      | 000          |
| 458.21.6399.23.751.23.000 | Other General Supplies & Materials                | 565.00         | 458  | 21       | 6399   | 23         | 751          | 23      | 000          |
| 458.21.6411.23.751.23.000 | Travel Costs - Employee, Only                     | 2,500.00       | 458  | 21       | 6411   | 23         | 751          | 23      | 000          |
| 458.21.6495.23.751.23.000 | Dues                                              | 250.00         | 458  | 21       | 6495   | 23         | 751          | 23      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                        | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|---------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 458.21.6497.23.751.23.000 | Fees                                              | 300.00         | 458  | 21       | 6497   | 23         | 751          | 23      | 000          |
| 458.21.6499.23.751.23.000 | Miscellaneous Operating Costs                     | 250.00         | 458  | 21       | 6499   | 23         | 751          | 23      | 000          |
| 458.36.6219.23.751.23.000 | Other Professional Services                       | 0.00           | 458  | 36       | 6219   | 23         | 751          | 23      | 000          |
| 458.93.6492.23.751.23.000 | SSA - Payments to Fiscal Agents                   | 13,000.00      | 458  | 93       | 6492   | 23         | 751          | 23      | 000          |
| 497.00.5729.06.000.00.000 | Services to Other Districts                       |                | 497  | 00       | 5729   | 06         | 000          | 00      | 000          |
| 497.00.5729.06.000.00.000 |                                                   | -316,800.00    | 497  | 00       | 5729   | 06         | 000          | 00      | 000          |
| 497.00.5729.07.000.00.000 | Services to Other Districts                       |                | 497  | 00       | 5729   | 07         | 000          | 00      | 000          |
| 497.00.5729.07.000.00.000 |                                                   | -331,200.00    | 497  | 00       | 5729   | 07         | 000          | 00      | 000          |
| 497.00.5737.06.000.00.000 | Tuition - After School                            |                | 497  | 00       | 5737   | 06         | 000          | 00      | 000          |
| 497.00.5737.06.000.00.000 |                                                   | -417,600.00    | 497  | 00       | 5737   | 06         | 000          | 00      | 000          |
| 497.00.5737.07.000.00.000 | Tuition - After School                            |                | 497  | 00       | 5737   | 07         | 000          | 00      | 000          |
| 497.00.5737.07.000.00.000 |                                                   | -529,200.00    | 497  | 00       | 5737   | 07         | 000          | 00      | 000          |
| 497.00.5831.00.000.00.000 | TRS/TRS Care On-behalf Revene                     |                | 497  | 00       | 5831   | 00         | 000          | 00      | 000          |
| 497.00.5831.06.000.00.000 |                                                   | -38,607.00     | 497  | 00       | 5831   | 06         | 000          | 00      | 000          |
| 497.00.5831.07.000.00.000 |                                                   | -37,107.00     | 497  | 00       | 5831   | 07         | 000          | 00      | 000          |
| 497.00.7915.06.000.00.000 | Operating Transfers In                            |                | 497  | 00       | 7915   | 06         | 000          | 00      | 000          |
| 497.00.7915.06.000.00.000 |                                                   | -371,534.00    | 497  | 00       | 7915   | 06         | 000          | 00      | 000          |
| 497.00.7915.07.000.00.000 | Operating Transfers In                            |                | 497  | 00       | 7915   | 07         | 000          | 00      | 000          |
| 497.00.7915.07.000.00.000 |                                                   | -236,467.00    | 497  | 00       | 7915   | 07         | 000          | 00      | 000          |
| 497.11.6112.06.999.22.000 | Wages-Subs-Teachers/Other Professionals           | 7,000.00       | 497  | 11       | 6112   | 06         | 999          | 22      | 000          |
| 497.11.6112.07.999.22.000 | Wages-Subs-Teachers/Other Professionals           | 7,500.00       | 497  | 11       | 6112   | 07         | 999          | 22      | 000          |
| 497.11.6116.06.999.22.000 | Supplemental Stipend-Teachers/Other Professionals | 62,500.00      | 497  | 11       | 6116   | 06         | 999          | 22      | 000          |
| 497.11.6116.07.999.22.000 | Supplemental Stipend-Teachers/Other Professionals | 76,658.00      | 497  | 11       | 6116   | 07         | 999          | 22      | 000          |
| 497.11.6118.06.999.22.000 | Extra-duty Pay-Teachers/Other Professionals       | 9,000.00       | 497  | 11       | 6118   | 06         | 999          | 22      | 000          |
| 497.11.6118.07.999.22.000 | Extra-duty Pay-Teachers/Other Professionals       | 2,000.00       | 497  | 11       | 6118   | 07         | 999          | 22      | 000          |
| 497.11.6119.06.999.22.000 | Salaries - Teachers/Other Professionals           | 443,494.00     | 497  | 11       | 6119   | 06         | 999          | 22      | 000          |
| 497.11.6119.07.999.22.000 | Salaries - Teachers/Other Professionals           | 386,380.00     | 497  | 11       | 6119   | 07         | 999          | 22      | 000          |
| 497.11.6121.06.999.22.000 | Extra-duty/Overtime-Support Staff                 | 0.00           | 497  | 11       | 6121   | 06         | 999          | 22      | 000          |
| 497.11.6121.07.999.22.000 | Extra-duty/Overtime-Support Staff                 | 500.00         | 497  | 11       | 6121   | 07         | 999          | 22      | 000          |
| 497.11.6125.06.999.22.000 | Wages-Part-time Support Staff                     | 1,200.00       | 497  | 11       | 6125   | 06         | 999          | 22      | 000          |
| 497.11.6129.06.999.22.000 | Wages-Support Staff                               | 39,494.00      | 497  | 11       | 6129   | 06         | 999          | 22      | 000          |
| 497.11.6129.07.999.22.000 | Wages-Support Staff                               | 61,127.00      | 497  | 11       | 6129   | 07         | 999          | 22      | 000          |
| 497.11.6141.06.999.22.000 | Social Security/Medicare                          | 7,003.00       | 497  | 11       | 6141   | 06         | 999          | 22      | 000          |
| 497.11.6141.07.999.22.000 | Social Security/Medicare                          | 6,489.00       | 497  | 11       | 6141   | 07         | 999          | 22      | 000          |
| 497.11.6142.06.999.22.000 | Group Health & Life Insurance                     | 41,459.00      | 497  | 11       | 6142   | 06         | 999          | 22      | 000          |
| 497.11.6142.07.999.22.000 | Group Heath & Life Insurance                      | 41,459.00      | 497  | 11       | 6142   | 07         | 999          | 22      | 000          |
| 497.11.6143.06.999.22.000 | Worker's Compensation                             | 1,620.00       | 497  | 11       | 6143   | 06         | 999          | 22      | 000          |
| 497.11.6143.07.999.22.000 | Workers' Compensation                             | 1,501.00       | 497  | 11       | 6143   | 07         | 999          | 22      | 000          |
| 497.11.6144.06.999.22.000 | TRS/TRS Care On-behalf Payments                   | 27,901.00      | 497  | 11       | 6144   | 06         | 999          | 22      | 000          |
| 497.11.6144.07.999.22.000 | TRS/TRS Care On-behalf Payments                   | 21,828.00      | 497  | 11       | 6144   | 07         | 999          | 22      | 000          |
| 497.11.6145.06.999.22.000 | Unemployment Compensation                         | 326.00         | 497  | 11       | 6145   | 06         | 999          | 22      | 000          |
| 497.11.6145.07.999.22.000 | Unemployment Compensation                         | 282.00         | 497  | 11       | 6145   | 07         | 999          | 22      | 000          |
| 497.11.6146.06.999.22.000 | Teacher Retirement/TRS Care                       | 14,798.00      | 497  | 11       | 6146   | 06         | 999          | 22      | 000          |
| 497.11.6146.07.999.22.000 | Teacher Retirement/TRS Care                       | 14,458.00      | 497  | 11       | 6146   | 07         | 999          | 22      | 000          |
| 497.11.6229.07.999.22.000 | Other Tuition & Transfer Payments                 | 38,000.00      | 497  | 11       | 6229   | 07         | 999          | 22      | 000          |
| 497.11.6245.06.999.22.000 | Contracted Vehicle Maintenance                    | 1,000.00       | 497  | 11       | 6245   | 06         | 999          | 22      | 000          |
| 497.11.6249.06.999.22.000 | Other Contracted Maintenance & Repairs            | 500.00         | 497  | 11       | 6249   | 06         | 999          | 22      | 000          |
| 497.11.6249.07.999.22.000 | Other Contracted Maintenance & Repairs            | 0.00           | 497  | 11       | 6249   | 07         | 999          | 22      | 000          |
| 497.11.6264.06.999.22.000 | Copier Rental                                     | 7,000.00       | 497  | 11       | 6264   | 06         | 999          | 22      | 000          |
| 497.11.6264.07.999.22.000 | Copier Rental                                     | 7,000.00       | 497  | 11       | 6264   | 07         | 999          | 22      | 000          |
| 497.11.6269.06.999.22.000 | Other Rentals & Operating Leases                  | 3,300.00       | 497  | 11       | 6269   | 06         | 999          | 22      | 000          |
| 497.11.6299.06.999.22.000 | Other Miscellaneous Contracted Services           | 49,400.00      | 497  | 11       | 6299   | 06         | 999          | 22      | 000          |
| 497.11.6299.07.999.22.000 | Other Miscellaneous Contracted Services           | 500.00         | 497  | 11       | 6299   | 07         | 999          | 22      | 000          |
| 497.11.6311.06.999.22.000 | Gasoline & Other Vehicle Fuels                    | 750.00         | 497  | 11       | 6311   | 06         | 999          | 22      | 000          |
| 497.11.6321.06.999.22.000 | Textbooks                                         | 10,000.00      | 497  | 11       | 6321   | 06         | 999          | 22      | 000          |
| 497.11.6321.07.999.22.000 | Textbooks                                         | 10,000.00      | 497  | 11       | 6321   | 07         | 999          | 22      | 000          |
| 497.11.6397.06.999.22.000 | Equipment - Unit Cost <\$5,000 - Tracked          | 15,000.00      | 497  | 11       | 6397   | 06         | 999          | 22      | 000          |
| 497.11.6397.07.999.22.000 | Equipment - Unit Cost <\$5,000 - Tracked          | 11,000.00      | 497  | 11       | 6397   | 07         | 999          | 22      | 000          |
| 497.11.6399.06.999.22.000 | Other General Supplies & Materials                | 107,500.00     | 497  | 11       | 6399   | 06         | 999          | 22      | 000          |

# Adopted Budgets for Fiscal Year 2017-2018 - Raw Data

| Account String            | Budget Account Description                          | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|-----------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 497.11.6399.07.999.22.000 | Other General Supplies & Materials                  | 32,500.00      | 497  | 11       | 6399   | 07         | 999          | 22      | 000          |
| 497.11.6412.06.999.22.000 | Travel Costs - Student                              | 13,000.00      | 497  | 11       | 6412   | 06         | 999          | 22      | 000          |
| 497.11.6412.07.999.22.000 | Travel Costs - Student                              | 1,000.00       | 497  | 11       | 6412   | 07         | 999          | 22      | 000          |
| 497.11.6427.07.999.22.000 | Liability Insurance                                 | 4,000.00       | 497  | 11       | 6427   | 07         | 999          | 22      | 000          |
| 497.11.6494.06.999.22.000 | Reclassified Transportation Expenses                | 3,900.00       | 497  | 11       | 6494   | 06         | 999          | 22      | 000          |
| 497.11.6494.07.999.22.000 | Reclassified Transportation Expenses                | 800.00         | 497  | 11       | 6494   | 07         | 999          | 22      | 000          |
| 497.11.6495.06.999.22.000 | Dues                                                | 425.00         | 497  | 11       | 6495   | 06         | 999          | 22      | 000          |
| 497.11.6497.06.999.22.000 | Fees                                                | 75.00          | 497  | 11       | 6497   | 06         | 999          | 22      | 000          |
| 497.11.6497.07.999.22.000 | Fees                                                | 100.00         | 497  | 11       | 6497   | 07         | 999          | 22      | 000          |
| 497.11.6498.07.999.22.000 | Student Awards & Incentives                         | 1,500.00       | 497  | 11       | 6498   | 07         | 999          | 22      | 000          |
| 497.11.6499.06.999.22.000 | Miscellaneous Operating                             | 2,000.00       | 497  | 11       | 6499   | 06         | 999          | 22      | 000          |
| 497.11.6499.07.999.22.000 | Miscellaneous Operating                             | 1,000.00       | 497  | 11       | 6499   | 07         | 999          | 22      | 000          |
| 497.11.6639.06.999.22.000 | Furniture/ Equipment/ Software w Unit Cost \$5,000+ | 0.00           | 497  | 11       | 6639   | 06         | 999          | 22      | 000          |
| 497.13.6239.06.999.22.000 | Education Service Center Services                   | 690.00         | 497  | 13       | 6239   | 06         | 999          | 22      | 000          |
| 497.13.6399.07.999.22.000 | Other General Supplies & Materials                  | 0.00           | 497  | 13       | 6399   | 07         | 999          | 22      | 000          |
| 497.13.6411.06.999.22.000 | Travel Costs-Employee Only                          | 6,000.00       | 497  | 13       | 6411   | 06         | 999          | 22      | 000          |
| 497.13.6411.07.999.22.000 | Travel Costs - Employee Only                        | 7,000.00       | 497  | 13       | 6411   | 07         | 999          | 22      | 000          |
| 497.13.6499.06.999.22.000 | Miscellaneous Operating                             | 500.00         | 497  | 13       | 6499   | 06         | 999          | 22      | 000          |
| 497.13.6499.07.999.22.000 | Miscellaneous Operating                             | 3,100.00       | 497  | 13       | 6499   | 07         | 999          | 22      | 000          |
| 497.21.6112.06.999.22.000 | Wages-Subs-Teachers/Other Professionals             | 1,000.00       | 497  | 21       | 6112   | 06         | 999          | 22      | 000          |
| 497.21.6117.06.999.22.000 | Wages-PT Teachers/Other Professionals               | 0.00           | 497  | 21       | 6117   | 06         | 999          | 22      | 000          |
| 497.21.6117.07.999.22.000 | Wages-PT Teachers/Other Professionals               | 0.00           | 497  | 21       | 6117   | 07         | 999          | 22      | 000          |
| 497.21.6119.06.999.22.000 | Salaries - Teachers/Other Professionals             | 42,500.00      | 497  | 21       | 6119   | 06         | 999          | 22      | 000          |
| 497.21.6119.07.999.22.000 | Salaries - Teachers/Other Professionals             | 116,249.00     | 497  | 21       | 6119   | 07         | 999          | 22      | 000          |
| 497.21.6121.06.999.22.000 | Extra-duty/Overtime-Support Staff                   | 1,000.00       | 497  | 21       | 6121   | 06         | 999          | 22      | 000          |
| 497.21.6121.07.999.22.000 | Extra-duty/Overtime-Support Staff                   | 2,000.00       | 497  | 21       | 6121   | 07         | 999          | 22      | 000          |
| 497.21.6122.06.999.22.000 | Wages-Subs-Support Staff                            | 600.00         | 497  | 21       | 6122   | 06         | 999          | 22      | 000          |
| 497.21.6129.06.999.22.000 | Wages-Support Staff                                 | 27,107.00      | 497  | 21       | 6129   | 06         | 999          | 22      | 000          |
| 497.21.6129.07.999.22.000 | Wages-Support Staff                                 | 32,437.00      | 497  | 21       | 6129   | 07         | 999          | 22      | 000          |
| 497.21.6141.06.999.22.000 | Social Security/Medicare                            | 1,009.00       | 497  | 21       | 6141   | 06         | 999          | 22      | 000          |
| 497.21.6141.07.999.22.000 | Social Security/Medicare                            | 2,156.00       | 497  | 21       | 6141   | 07         | 999          | 22      | 000          |
| 497.21.6142.06.999.22.000 | Group Health & Life Insurance                       | 5,654.00       | 497  | 21       | 6142   | 06         | 999          | 22      | 000          |
| 497.21.6142.07.999.22.000 | Group Heath & Life Insurance                        | 9,423.00       | 497  | 21       | 6142   | 07         | 999          | 22      | 000          |
| 497.21.6143.06.999.22.000 | Worker's Compensation                               | 234.00         | 497  | 21       | 6143   | 06         | 999          | 22      | 000          |
| 497.21.6143.07.999.22.000 | Workers' Compensation                               | 499.00         | 497  | 21       | 6143   | 07         | 999          | 22      | 000          |
| 497.21.6144.06.999.22.000 | TRS/TRS Care On-behalf Payments                     | 4,892.00       | 497  | 21       | 6144   | 06         | 999          | 22      | 000          |
| 497.21.6144.07.999.22.000 | TRS/TRS Care On-behalf Payments                     | 9,352.00       | 497  | 21       | 6144   | 07         | 999          | 22      | 000          |
| 497.21.6145.06.999.22.000 | Unemployment Compensation                           | 52.00          | 497  | 21       | 6145   | 06         | 999          | 22      | 000          |
| 497.21.6145.07.999.22.000 | Unemployment Compensation                           | 111.00         | 497  | 21       | 6145   | 07         | 999          | 22      | 000          |
| 497.21.6146.06.999.22.000 | Teacher Retirement/TRS Care                         | 2,806.00       | 497  | 21       | 6146   | 06         | 999          | 22      | 000          |
| 497.21.6146.07.999.22.000 | Teacher Retirement/TRS Care                         | 5,507.00       | 497  | 21       | 6146   | 07         | 999          | 22      | 000          |
| 497.21.6239.07.999.22.000 | Education Service Center Services                   | 200.00         | 497  | 21       | 6239   | 07         | 999          | 22      | 000          |
| 497.21.6299.06.999.22.000 | Other Miscellaneous Contracted Services             | 200.00         | 497  | 21       | 6299   | 06         | 999          | 22      | 000          |
| 497.21.6299.07.999.22.000 | Other Miscellaneous Contracted Services             | 500.00         | 497  | 21       | 6299   | 07         | 999          | 22      | 000          |
| 497.21.6397.06.999.22.000 | Equipment - Unit Cost <\$5,000 - Tracked            | 1,000.00       | 497  | 21       | 6397   | 06         | 999          | 22      | 000          |
| 497.21.6397.07.999.22.000 | Equipment - Unit Cost <\$5,000 - Tracked            | 8,000.00       | 497  | 21       | 6397   | 07         | 999          | 22      | 000          |
| 497.21.6399.06.999.22.000 | Other General Supplies & Materials                  | 2,000.00       | 497  | 21       | 6399   | 06         | 999          | 22      | 000          |
| 497.21.6399.07.999.22.000 | Other General Supplies & Materials                  | 3,000.00       | 497  | 21       | 6399   | 07         | 999          | 22      | 000          |
| 497.21.6411.06.999.22.000 | Travel Costs-Employee Only                          | 2,500.00       | 497  | 21       | 6411   | 06         | 999          | 22      | 000          |
| 497.21.6411.07.999.22.000 | Travel Costs - Employee Only                        | 2,000.00       | 497  | 21       | 6411   | 07         | 999          | 22      | 000          |
| 497.21.6495.06.999.22.000 | Dues                                                | 400.00         | 497  | 21       | 6495   | 06         | 999          | 22      | 000          |
| 497.21.6497.06.999.22.000 | Fees                                                | 150.00         | 497  | 21       | 6497   | 06         | 999          | 22      | 000          |
| 497.21.6497.07.999.22.000 | Fees                                                | 300.00         | 497  | 21       | 6497   | 07         | 999          | 22      | 000          |
| 497.21.6499.06.999.22.000 | Miscellaneous Operating                             | 2,000.00       | 497  | 21       | 6499   | 06         | 999          | 22      | 000          |
| 497.21.6499.07.999.22.000 | Miscellaneous Operating                             | 1,500.00       | 497  | 21       | 6499   | 07         | 999          | 22      | 000          |
| 497.31.6117.07.999.22.000 | Wages-PT Teachers/Other Professionals               | 0.00           | 497  | 31       | 6117   | 07         | 999          | 22      | 000          |
| 497.31.6119.06.999.22.000 | Salaries - Teachers/Other Professionals             | 62,088.00      | 497  | 31       | 6119   | 06         | 999          | 22      | 000          |
| 497.31.6119.07.999.22.000 | Salaries - Teachers/Other Professionals             | 62,088.00      | 497  | 31       | 6119   | 07         | 999          | 22      | 000          |
| 497.31.6141.06.999.22.000 | Social Security/Medicare                            | 900.00         | 497  | 31       | 6141   | 06         | 999          | 22      | 000          |

**Adopted Budgets for Fiscal Year 2017-2018 - Raw Data**

| Account String            | Budget Account Description                                       | Adopted Budget | Fund | Function | Object | Sub-Object | Organization | Program | Local Option |
|---------------------------|------------------------------------------------------------------|----------------|------|----------|--------|------------|--------------|---------|--------------|
| 497.31.6141.07.999.22.000 | Social Security/Medicare                                         | 900.00         | 497  | 31       | 6141   | 07         | 999          | 22      | 000          |
| 497.31.6142.06.999.22.000 | Group Health & Life Insurance                                    | 3,769.00       | 497  | 31       | 6142   | 06         | 999          | 22      | 000          |
| 497.31.6142.07.999.22.000 | Group Heath & Life Insurance                                     | 3,769.00       | 497  | 31       | 6142   | 07         | 999          | 22      | 000          |
| 497.31.6143.06.999.22.000 | Worker's Compensation                                            | 208.00         | 497  | 31       | 6143   | 06         | 999          | 22      | 000          |
| 497.31.6143.07.999.22.000 | Workers' Compensation                                            | 208.00         | 497  | 31       | 6143   | 07         | 999          | 22      | 000          |
| 497.31.6144.06.999.22.000 | TRS/TRS Care On-behalf Payments                                  | 4,097.00       | 497  | 31       | 6144   | 06         | 999          | 22      | 000          |
| 497.31.6144.07.999.22.000 | TRS/TRS Care On-behalf Payments                                  | 4,014.00       | 497  | 31       | 6144   | 07         | 999          | 22      | 000          |
| 497.31.6145.06.999.22.000 | Unemployment Compensation                                        | 46.00          | 497  | 31       | 6145   | 06         | 999          | 22      | 000          |
| 497.31.6145.07.999.22.000 | Unemployment Compensation                                        | 46.00          | 497  | 31       | 6145   | 07         | 999          | 22      | 000          |
| 497.31.6146.06.999.22.000 | Teacher Retirement/TRS Care                                      | 1,997.00       | 497  | 31       | 6146   | 06         | 999          | 22      | 000          |
| 497.31.6146.07.999.22.000 | Teacher Retirement/TRS Care                                      | 1,997.00       | 497  | 31       | 6146   | 07         | 999          | 22      | 000          |
| 497.31.6399.07.999.22.000 | Other General Supplies & Materials                               | 500.00         | 497  | 31       | 6399   | 07         | 999          | 22      | 000          |
| 497.31.6411.07.999.22.000 | Travel Costs - Employee Only                                     | 1,000.00       | 497  | 31       | 6411   | 07         | 999          | 22      | 000          |
| 497.51.6121.06.999.99.000 | Extra-duty/Overtime-Support Staff                                | 200.00         | 497  | 51       | 6121   | 06         | 999          | 99      | 000          |
| 497.51.6121.07.999.99.000 | Extra-duty/Overtime-Support Staff                                | 200.00         | 497  | 51       | 6121   | 07         | 999          | 99      | 000          |
| 497.51.6122.06.999.99.000 | Wages-Subs-Support Staff                                         | 200.00         | 497  | 51       | 6122   | 06         | 999          | 99      | 000          |
| 497.51.6129.06.999.99.000 | Wages-Support Staff                                              | 20,831.00      | 497  | 51       | 6129   | 06         | 999          | 99      | 000          |
| 497.51.6129.07.999.99.000 | Wages-Support Staff                                              | 42,295.00      | 497  | 51       | 6129   | 07         | 999          | 99      | 000          |
| 497.51.6141.06.999.99.000 | Social Security/Medicare                                         | 302.00         | 497  | 51       | 6141   | 06         | 999          | 99      | 000          |
| 497.51.6141.07.999.99.000 | Social Security/Medicare                                         | 613.00         | 497  | 51       | 6141   | 07         | 999          | 99      | 000          |
| 497.51.6142.06.999.99.000 | Group Health & Life Insurance                                    | 3,769.00       | 497  | 51       | 6142   | 06         | 999          | 99      | 000          |
| 497.51.6142.07.999.99.000 | Group Health & Life Insurance                                    | 7,538.00       | 497  | 51       | 6142   | 07         | 999          | 99      | 000          |
| 497.51.6143.06.999.99.000 | Worker's Compensation                                            | 70.00          | 497  | 51       | 6143   | 06         | 999          | 99      | 000          |
| 497.51.6143.07.999.99.000 | Worker's Compensation                                            | 142.00         | 497  | 51       | 6143   | 07         | 999          | 99      | 000          |
| 497.51.6144.06.999.99.000 | TRS/TRS Care On-behalf Payments                                  | 1,717.00       | 497  | 51       | 6144   | 06         | 999          | 99      | 000          |
| 497.51.6144.07.999.99.000 | TRS/TRS Care On-behalf Payments                                  | 1,913.00       | 497  | 51       | 6144   | 07         | 999          | 99      | 000          |
| 497.51.6145.06.999.99.000 | Unemployment Compensation                                        | 16.00          | 497  | 51       | 6145   | 06         | 999          | 99      | 000          |
| 497.51.6145.07.999.99.000 | Unemployment Compensation                                        | 32.00          | 497  | 51       | 6145   | 07         | 999          | 99      | 000          |
| 497.51.6146.06.999.99.000 | Teacher Retirement/TRS Care                                      | 469.00         | 497  | 51       | 6146   | 06         | 999          | 99      | 000          |
| 497.51.6146.07.999.99.000 | Teacher Retirement/TRS Care                                      | 952.00         | 497  | 51       | 6146   | 07         | 999          | 99      | 000          |
| 497.51.6255.06.999.99.000 | Water & Sewer                                                    | 10,025.00      | 497  | 51       | 6255   | 06         | 999          | 99      | 000          |
| 497.51.6255.07.999.99.000 | Water & Sewer                                                    | 5,664.00       | 497  | 51       | 6255   | 07         | 999          | 99      | 000          |
| 497.51.6256.06.999.99.000 | Telephone/Fax/Telecommunications                                 | 5,142.00       | 497  | 51       | 6256   | 06         | 999          | 99      | 000          |
| 497.51.6256.07.999.99.000 | Telephone/Fax/Telecommunications                                 | 0.00           | 497  | 51       | 6256   | 07         | 999          | 99      | 000          |
| 497.51.6257.06.999.99.000 | Electricity                                                      | 50,556.00      | 497  | 51       | 6257   | 06         | 999          | 99      | 000          |
| 497.51.6257.07.999.99.000 | Electricity                                                      | 60,603.00      | 497  | 51       | 6257   | 07         | 999          | 99      | 000          |
| 497.51.6258.06.999.99.000 | Gas for Heating & Cooling                                        | 2,600.00       | 497  | 51       | 6258   | 06         | 999          | 99      | 000          |
| 497.51.6258.07.999.99.000 | Gas for Heating & Cooling                                        | 4,584.00       | 497  | 51       | 6258   | 07         | 999          | 99      | 000          |
| 497.51.6319.06.999.99.000 | Other Supplies & Materials-Maintenance                           | 3,600.00       | 497  | 51       | 6319   | 06         | 999          | 99      | 000          |
| 497.51.6319.07.999.99.000 | Other Supplies & Materials-Maintenance                           | 4,000.00       | 497  | 51       | 6319   | 07         | 999          | 99      | 000          |
| 599.00.5711.00.000.00.000 | Taxes-Current Year Levy                                          | -11,229,184.00 | 599  | 00       | 5711   | 00         | 000          | 00      | 000          |
| 599.00.5712.00.000.00.000 | Taxes, Prior Years' Levies                                       | -113,000.00    | 599  | 00       | 5712   | 00         | 000          | 00      | 000          |
| 599.00.5719.00.000.00.000 | Penalties, Interest and Other Tax Revenue                        | -132,000.00    | 599  | 00       | 5719   | 00         | 000          | 00      | 000          |
| 599.00.5742.00.000.00.000 | Earnings on Temporary Investments                                | -50,000.00     | 599  | 00       | 5742   | 00         | 000          | 00      | 000          |
| 599.00.5746.00.000.00.000 | Taxes Collected for the Tax Increment Fund-TIF                   | -1,082,950.00  | 599  | 00       | 5746   | 00         | 000          | 00      | 000          |
| 599.00.5829.00.000.00.000 | State Program Revenue Distributed by TEA                         | -380,507.00    | 599  | 00       | 5829   | 00         | 000          | 00      | 000          |
| 599.00.7915.00.000.00.000 | Operating Transfers In                                           | 0.00           | 599  | 00       | 7915   | 00         | 000          | 00      | 000          |
| 599.71.6511.40.999.99.000 | Bond Principal                                                   | 4,665,000.00   | 599  | 71       | 6511   | 40         | 999          | 99      | 000          |
| 599.71.6521.40.999.99.000 | Interest on Bonds                                                | 8,900,206.00   | 599  | 71       | 6521   | 40         | 999          | 99      | 000          |
| 599.71.6599.40.999.99.000 | Other Debt Service Fees                                          | 20,000.00      | 599  | 71       | 6599   | 40         | 999          | 99      | 000          |
| 599.97.6499.40.999.99.000 | Miscellaneous Operating Costs-Payments to Tax Increment Fund-TIF | 1,082,950.00   | 599  | 97       | 6499   | 40         | 999          | 99      | 000          |
| 753.00.5754.00.000.00.865 | Interfund Svcs/Transactions-Unemployment                         | -73,040.00     | 753  | 00       | 5754   | 00         | 000          | 00      | 865          |
| 753.00.5754.00.000.00.866 | Interfund Svcs/Transactions-Workers' Compensation                | -414,520.00    | 753  | 00       | 5754   | 00         | 000          | 00      | 866          |
| 753.41.6299.99.999.99.865 | Miscellaneous Contracted Services - Unemployment Admin Fee       | 2,500.00       | 753  | 41       | 6299   | 99         | 999          | 99      | 865          |
| 753.41.6299.99.999.99.866 | Miscellaneous Contracted Services-Workers Compensation Admin Fee | 107,700.00     | 753  | 41       | 6299   | 99         | 999          | 99      | 866          |
| 753.41.6499.99.999.99.865 | Miscellaneous Operating Costs-Unemployment Claims                | 70,540.00      | 753  | 41       | 6499   | 99         | 999          | 99      | 865          |
| 753.41.6499.99.999.99.866 | Miscellaneous Operating-Workers' Compensation Claims             | 306,820.00     | 753  | 41       | 6499   | 99         | 999          | 99      | 866          |