

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.00.5812.00.048.00.000	Foundation School Program Entitlement	-4,536,705.00	161	00	5812	00	048	00	000
161.00.5812.00.048.00.944	Foundation School Program Entitlement	1,197,482.00	161	00	5812	00	048	00	944
161.00.5812.00.050.00.000	Foundation School Program Entitlement	-4,976,697.00	161	00	5812	00	050	00	000
161.00.5812.00.050.00.944	Foundation School Program Entitlement	1,262,761.00	161	00	5812	00	050	00	944
161.00.5812.00.101.00.000	Foundation School Program Entitlement	-4,312,381.00	161	00	5812	00	101	00	000
161.00.5812.00.101.00.944	Foundation School Program Entitlement	1,007,485.00	161	00	5812	00	101	00	944
161.00.5812.00.104.00.000	Foundation School Program Entitlement	-3,285,315.00	161	00	5812	00	104	00	000
161.00.5812.00.104.00.944	Foundation School Program Entitlement	778,269.00	161	00	5812	00	104	00	944
161.00.5812.00.110.00.000	Foundation School Program Entitlement	-4,482,000.00	161	00	5812	00	110	00	000
161.00.5812.00.110.00.944	Foundation School Program Entitlement	991,662.00	161	00	5812	00	110	00	944
161.00.5812.00.999.00.944	Foundation School Program Entitlement	-627,122.00	161	00	5812	00	999	00	944
161.00.5831.00.048.00.000	Teacher Retirement On-behalf	-159,606.00	161	00	5831	00	048	00	000
161.00.5831.00.050.00.000	Teacher Retirement On-behalf	-165,097.00	161	00	5831	00	050	00	000
161.00.5831.00.101.00.000	Teacher Retirement On-behalf	-156,521.00	161	00	5831	00	101	00	000
161.00.5831.00.104.00.000	Teacher Retirement On-behalf	-120,021.00	161	00	5831	00	104	00	000
161.00.5831.00.110.00.000	Teacher Retirement On-behalf	-160,312.00	161	00	5831	00	110	00	000
161.00.5831.00.999.00.000	Teacher Retirement On-behalf	-14,379.00	161	00	5831	00	999	00	000
161.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	24,495.00	161	11	6112	00	048	99	000
161.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	30,000.00	161	11	6112	00	050	99	000
161.11.6112.00.050.99.220	Wages-Subs-Teachers/Other Professionals	300.00	161	11	6112	00	050	99	220
161.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	30,000.00	161	11	6112	00	101	99	000
161.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	25,000.00	161	11	6112	00	104	99	000
161.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	50,186.00	161	11	6112	00	110	99	000
161.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Professionals	51,000.00	161	11	6116	00	048	11	000
161.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Professionals	8,000.00	161	11	6116	00	048	25	000
161.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Professionals	69,000.00	161	11	6116	00	050	11	000
161.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	161	11	6116	00	050	25	000
161.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Professionals	29,500.00	161	11	6116	00	101	25	000
161.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Professionals	33,000.00	161	11	6116	00	104	25	000
161.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	161	11	6116	00	110	25	000
161.11.6116.23.048.23.000	Supplemental Stipend-Teachers/Other Professionals	5,000.00	161	11	6116	23	048	23	000
161.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	161	11	6116	23	050	23	000
161.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	161	11	6116	23	110	23	000
161.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	500.00	161	11	6117	00	048	11	000
161.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	55,000.00	161	11	6117	00	050	30	000
161.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	13,400.00	161	11	6117	00	101	11	000
161.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	10,180.00	161	11	6117	00	104	11	000
161.11.6118.00.048.11.000	Extra-duty Pay-Teachers/Other Professionals	750.00	161	11	6118	00	048	11	000
161.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	2,700.00	161	11	6118	00	050	11	000
161.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	700.00	161	11	6118	00	101	11	000
161.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	18,000.00	161	11	6118	00	101	30	000
161.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	161	11	6118	00	104	11	000
161.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	4,000.00	161	11	6118	00	104	30	000
161.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	32,200.00	161	11	6118	00	110	11	000
161.11.6119.00.048.11.000	Salaries - Teacher/Other Professionals	1,402,562.00	161	11	6119	00	048	11	000
161.11.6119.00.048.11.255	Salaries - Teacher/Other Professionals	48,312.00	161	11	6119	00	048	11	255
161.11.6119.00.048.21.000	Salaries - Teacher/Other Professionals	34,559.00	161	11	6119	00	048	21	000
161.11.6119.00.048.30.000	Salaries - Teacher/Other Professionals	108,391.00	161	11	6119	00	048	30	000
161.11.6119.00.050.11.000	Salaries - Teacher/Other Professionals	1,655,157.00	161	11	6119	00	050	11	000
161.11.6119.00.050.11.220	Salaries - Teacher/Other Professionals	46,134.00	161	11	6119	00	050	11	220
161.11.6119.00.050.21.000	Salaries - Teacher/Other Professionals	34,559.00	161	11	6119	00	050	21	000
161.11.6119.00.050.30.254	Salaries - Teacher/Other Professionals	47,520.00	161	11	6119	00	050	30	254
161.11.6119.00.101.11.000	Salaries - Teacher/Other Professionals	1,308,378.00	161	11	6119	00	101	11	000
161.11.6119.00.101.30.000	Salaries - Teacher/Other Professionals	55,242.00	161	11	6119	00	101	30	000
161.11.6119.00.101.30.254	Salaries - Teacher/Other Professionals	45,639.00	161	11	6119	00	101	30	254
161.11.6119.00.101.32.000	Salaries - Teacher/Other Professionals	241,757.00	161	11	6119	00	101	32	000
161.11.6119.00.104.11.000	Salaries - Teacher/Other Professionals	988,095.00	161	11	6119	00	104	11	000
161.11.6119.00.104.30.000	Salaries - Teacher/Other Professionals	113,799.00	161	11	6119	00	104	30	000
161.11.6119.00.104.32.000	Salaries - Teacher/Other Professionals	144,638.00	161	11	6119	00	104	32	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6119.00.110.11.000	Salaries - Teacher/Other Professionals	1,325,841.00	161	11	6119	00	110	11	000
161.11.6119.00.110.30.254	Salaries - Teacher/Other Professionals	46,628.00	161	11	6119	00	110	30	254
161.11.6119.00.110.32.000	Salaries - Teacher/Other Professionals	138,896.00	161	11	6119	00	110	32	000
161.11.6119.23.048.23.000	Salaries - Teacher/Other Professionals	149,220.00	161	11	6119	23	048	23	000
161.11.6119.23.050.23.000	Salaries - Teacher/Other Professionals	145,530.00	161	11	6119	23	050	23	000
161.11.6119.23.101.23.000	Salaries - Teacher/Other Professionals	45,639.00	161	11	6119	23	101	23	000
161.11.6119.23.104.23.000	Salaries - Teacher/Other Professionals	45,639.00	161	11	6119	23	104	23	000
161.11.6119.23.110.23.000	Salaries - Teacher/Other Professionals	155,559.00	161	11	6119	23	110	23	000
161.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	200.00	161	11	6121	00	048	11	000
161.11.6121.00.048.23.000	Extra-duty/Overtime-Support Staff	2,000.00	161	11	6121	00	048	23	000
161.11.6121.00.048.30.254	Extra-duty/Overtime-Support Staff	500.00	161	11	6121	00	048	30	254
161.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	2,000.00	161	11	6121	00	050	11	000
161.11.6121.00.050.23.000	Extra-duty/Overtime-Support Staff	1,500.00	161	11	6121	00	050	23	000
161.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	115.00	161	11	6121	00	101	11	000
161.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff	600.00	161	11	6121	00	101	11	254
161.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	300.00	161	11	6121	00	101	11	255
161.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	500.00	161	11	6121	00	104	11	000
161.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	1,000.00	161	11	6121	00	110	11	000
161.11.6121.00.110.23.000	Extra-duty/Overtime-Support Staff	2,000.00	161	11	6121	00	110	23	000
161.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	1,500.00	161	11	6121	23	048	23	000
161.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	1,500.00	161	11	6121	23	050	23	000
161.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	6,000.00	161	11	6121	23	110	23	000
161.11.6122.00.050.99.000	Wages-Subs-Support Staff	5,000.00	161	11	6122	00	050	99	000
161.11.6122.00.101.99.000	Wages-Subs-Support Staff	5,000.00	161	11	6122	00	101	99	000
161.11.6125.00.050.11.000	Wages-Part-time Support Staff	1,500.00	161	11	6125	00	050	11	000
161.11.6129.00.048.11.000	Wages-Support Staff	20,600.00	161	11	6129	00	048	11	000
161.11.6129.00.048.11.254	Wages-Support Staff	24,074.00	161	11	6129	00	048	11	254
161.11.6129.00.048.30.254	Wages-Support Staff	62,333.00	161	11	6129	00	048	30	254
161.11.6129.00.050.11.000	Wages-Support Staff	20,600.00	161	11	6129	00	050	11	000
161.11.6129.00.050.11.254	Wages-Support Staff	19,388.00	161	11	6129	00	050	11	254
161.11.6129.00.050.30.000	Wages-Support Staff	20,600.00	161	11	6129	00	050	30	000
161.11.6129.00.101.11.000	Wages-Support Staff	19,893.00	161	11	6129	00	101	11	000
161.11.6129.00.101.11.254	Wages-Support Staff	21,897.00	161	11	6129	00	101	11	254
161.11.6129.00.101.11.255	Wages-Support Staff	157,107.00	161	11	6129	00	101	11	255
161.11.6129.00.101.30.254	Wages-Support Staff	59,954.00	161	11	6129	00	101	30	254
161.11.6129.00.101.32.000	Wages-Support Staff	86,736.00	161	11	6129	00	101	32	000
161.11.6129.00.101.32.255	Wages-Support Staff	20,186.00	161	11	6129	00	101	32	255
161.11.6129.00.104.11.000	Wages-Support Staff	20,600.00	161	11	6129	00	104	11	000
161.11.6129.00.104.11.254	Wages-Support Staff	19,578.00	161	11	6129	00	104	11	254
161.11.6129.00.104.11.255	Wages-Support Staff	125,441.00	161	11	6129	00	104	11	255
161.11.6129.00.104.30.254	Wages-Support Staff	39,195.00	161	11	6129	00	104	30	254
161.11.6129.00.104.32.000	Wages-Support Staff	42,867.00	161	11	6129	00	104	32	000
161.11.6129.00.104.32.255	Wages-Support Staff	20,914.00	161	11	6129	00	104	32	255
161.11.6129.00.110.11.000	Wages-Support Staff	19,388.00	161	11	6129	00	110	11	000
161.11.6129.00.110.11.254	Wages-Support Staff	19,893.00	161	11	6129	00	110	11	254
161.11.6129.00.110.11.255	Wages-Support Staff	182,543.00	161	11	6129	00	110	11	255
161.11.6129.00.110.30.254	Wages-Support Staff	62,648.00	161	11	6129	00	110	30	254
161.11.6129.00.110.32.000	Wages-Support Staff	70,359.00	161	11	6129	00	110	32	000
161.11.6129.23.050.23.000	Wages-Support Staff	19,388.00	161	11	6129	23	050	23	000
161.11.6129.23.101.23.000	Wages-Support Staff	20,600.00	161	11	6129	23	101	23	000
161.11.6129.23.104.23.000	Wages-Support Staff	21,243.00	161	11	6129	23	104	23	000
161.11.6141.00.048.11.000	Social Security/Medicare	21,605.00	161	11	6141	00	048	11	000
161.11.6141.00.048.11.254	Social Security/Medicare	349.00	161	11	6141	00	048	11	254
161.11.6141.00.048.11.255	Social Security/Medicare	701.00	161	11	6141	00	048	11	255
161.11.6141.00.048.21.000	Social Security/Medicare	501.00	161	11	6141	00	048	21	000
161.11.6141.00.048.25.000	Social Security/Medicare	116.00	161	11	6141	00	048	25	000
161.11.6141.00.048.30.000	Social Security/Medicare	1,572.00	161	11	6141	00	048	30	000
161.11.6141.00.048.30.254	Social Security/Medicare	904.00	161	11	6141	00	048	30	254
161.11.6141.00.050.11.000	Social Security/Medicare	25,426.00	161	11	6141	00	050	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6141.00.050.11.220	Social Security/Medicare	669.00	161	11	6141	00	050	11	220
161.11.6141.00.050.11.254	Social Security/Medicare	281.00	161	11	6141	00	050	11	254
161.11.6141.00.050.21.000	Social Security/Medicare	501.00	161	11	6141	00	050	21	000
161.11.6141.00.050.23.000	Social Security/Medicare	58.00	161	11	6141	00	050	23	000
161.11.6141.00.050.25.000	Social Security/Medicare	58.00	161	11	6141	00	050	25	000
161.11.6141.00.050.30.000	Social Security/Medicare	299.00	161	11	6141	00	050	30	000
161.11.6141.00.050.30.254	Social Security/Medicare	689.00	161	11	6141	00	050	30	254
161.11.6141.00.101.11.000	Social Security/Medicare	19,201.00	161	11	6141	00	101	11	000
161.11.6141.00.101.11.254	Social Security/Medicare	309.00	161	11	6141	00	101	11	254
161.11.6141.00.101.11.255	Social Security/Medicare	2,273.00	161	11	6141	00	101	11	255
161.11.6141.00.101.25.000	Social Security/Medicare	428.00	161	11	6141	00	101	25	000
161.11.6141.00.101.30.000	Social Security/Medicare	801.00	161	11	6141	00	101	30	000
161.11.6141.00.101.30.254	Social Security/Medicare	1,516.00	161	11	6141	00	101	30	254
161.11.6141.00.101.32.000	Social Security/Medicare	4,739.00	161	11	6141	00	101	32	000
161.11.6141.00.101.32.255	Social Security/Medicare	284.00	161	11	6141	00	101	32	255
161.11.6141.00.104.11.000	Social Security/Medicare	14,469.00	161	11	6141	00	104	11	000
161.11.6141.00.104.11.254	Social Security/Medicare	281.00	161	11	6141	00	104	11	254
161.11.6141.00.104.11.255	Social Security/Medicare	1,794.00	161	11	6141	00	104	11	255
161.11.6141.00.104.25.000	Social Security/Medicare	479.00	161	11	6141	00	104	25	000
161.11.6141.00.104.30.000	Social Security/Medicare	1,650.00	161	11	6141	00	104	30	000
161.11.6141.00.104.30.254	Social Security/Medicare	562.00	161	11	6141	00	104	30	254
161.11.6141.00.104.32.000	Social Security/Medicare	2,701.00	161	11	6141	00	104	32	000
161.11.6141.00.104.32.255	Social Security/Medicare	294.00	161	11	6141	00	104	32	255
161.11.6141.00.110.11.000	Social Security/Medicare	19,359.00	161	11	6141	00	110	11	000
161.11.6141.00.110.11.254	Social Security/Medicare	281.00	161	11	6141	00	110	11	254
161.11.6141.00.110.11.255	Social Security/Medicare	2,616.00	161	11	6141	00	110	11	255
161.11.6141.00.110.23.000	Social Security/Medicare	58.00	161	11	6141	00	110	23	000
161.11.6141.00.110.25.000	Social Security/Medicare	87.00	161	11	6141	00	110	25	000
161.11.6141.00.110.30.254	Social Security/Medicare	1,576.00	161	11	6141	00	110	30	254
161.11.6141.00.110.32.000	Social Security/Medicare	3,017.00	161	11	6141	00	110	32	000
161.11.6141.23.048.23.000	Social Security/Medicare	2,258.00	161	11	6141	23	048	23	000
161.11.6141.23.050.23.000	Social Security/Medicare	2,413.00	161	11	6141	23	050	23	000
161.11.6141.23.101.23.000	Social Security/Medicare	960.00	161	11	6141	23	101	23	000
161.11.6141.23.104.23.000	Social Security/Medicare	970.00	161	11	6141	23	104	23	000
161.11.6141.23.110.23.000	Social Security/Medicare	2,285.00	161	11	6141	23	110	23	000
161.11.6142.00.048.11.000	Group Heath & Life Insurance	146,464.00	161	11	6142	00	048	11	000
161.11.6142.00.048.11.254	Group Heath & Life Insurance	4,703.00	161	11	6142	00	048	11	254
161.11.6142.00.048.11.255	Group Heath & Life Insurance	4,703.00	161	11	6142	00	048	11	255
161.11.6142.00.048.21.000	Group Heath & Life Insurance	2,352.00	161	11	6142	00	048	21	000
161.11.6142.00.048.30.000	Group Heath & Life Insurance	9,406.00	161	11	6142	00	048	30	000
161.11.6142.00.048.30.254	Group Heath & Life Insurance	14,109.00	161	11	6142	00	048	30	254
161.11.6142.00.050.11.000	Group Heath & Life Insurance	169,307.00	161	11	6142	00	050	11	000
161.11.6142.00.050.11.220	Group Heath & Life Insurance	4,703.00	161	11	6142	00	050	11	220
161.11.6142.00.050.11.254	Group Heath & Life Insurance	4,703.00	161	11	6142	00	050	11	254
161.11.6142.00.050.21.000	Group Heath & Life Insurance	2,352.00	161	11	6142	00	050	21	000
161.11.6142.00.050.30.000	Group Heath & Life Insurance	9,406.00	161	11	6142	00	050	30	000
161.11.6142.00.050.30.254	Group Heath & Life Insurance	4,703.00	161	11	6142	00	050	30	254
161.11.6142.00.101.11.000	Group Heath & Life Insurance	126,981.00	161	11	6142	00	101	11	000
161.11.6142.00.101.11.254	Group Heath & Life Insurance	4,703.00	161	11	6142	00	101	11	254
161.11.6142.00.101.11.255	Group Heath & Life Insurance	37,624.00	161	11	6142	00	101	11	255
161.11.6142.00.101.30.000	Group Heath & Life Insurance	4,703.00	161	11	6142	00	101	30	000
161.11.6142.00.101.30.254	Group Heath & Life Insurance	18,812.00	161	11	6142	00	101	30	254
161.11.6142.00.101.32.000	Group Heath & Life Insurance	42,327.00	161	11	6142	00	101	32	000
161.11.6142.00.101.32.255	Group Heath & Life Insurance	4,703.00	161	11	6142	00	101	32	255
161.11.6142.00.104.11.000	Group Heath & Life Insurance	98,763.00	161	11	6142	00	104	11	000
161.11.6142.00.104.11.254	Group Heath & Life Insurance	4,703.00	161	11	6142	00	104	11	254
161.11.6142.00.104.11.255	Group Heath & Life Insurance	28,218.00	161	11	6142	00	104	11	255
161.11.6142.00.104.30.000	Group Heath & Life Insurance	9,406.00	161	11	6142	00	104	30	000
161.11.6142.00.104.30.254	Group Heath & Life Insurance	9,406.00	161	11	6142	00	104	30	254

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6142.00.104.32.000	Group Heath & Life Insurance	23,515.00	161	11	6142	00	104	32	000
161.11.6142.00.104.32.255	Group Heath & Life Insurance	4,703.00	161	11	6142	00	104	32	255
161.11.6142.00.110.11.000	Group Heath & Life Insurance	136,387.00	161	11	6142	00	110	11	000
161.11.6142.00.110.11.254	Group Heath & Life Insurance	4,703.00	161	11	6142	00	110	11	254
161.11.6142.00.110.11.255	Group Heath & Life Insurance	42,327.00	161	11	6142	00	110	11	255
161.11.6142.00.110.30.254	Group Heath & Life Insurance	18,812.00	161	11	6142	00	110	30	254
161.11.6142.00.110.32.000	Group Heath & Life Insurance	28,218.00	161	11	6142	00	110	32	000
161.11.6142.23.048.23.000	Group Heath & Life Insurance	13,437.00	161	11	6142	23	048	23	000
161.11.6142.23.050.23.000	Group Heath & Life Insurance	18,812.00	161	11	6142	23	050	23	000
161.11.6142.23.101.23.000	Group Heath & Life Insurance	9,406.00	161	11	6142	23	101	23	000
161.11.6142.23.104.23.000	Group Heath & Life Insurance	9,406.00	161	11	6142	23	104	23	000
161.11.6142.23.110.23.000	Group Heath & Life Insurance	14,109.00	161	11	6142	23	110	23	000
161.11.6143.00.048.11.000	Workers' Compensation	6,782.00	161	11	6143	00	048	11	000
161.11.6143.00.048.11.254	Workers' Compensation	113.00	161	11	6143	00	048	11	254
161.11.6143.00.048.11.255	Workers' Compensation	228.00	161	11	6143	00	048	11	255
161.11.6143.00.048.21.000	Workers' Compensation	163.00	161	11	6143	00	048	21	000
161.11.6143.00.048.30.000	Workers' Compensation	511.00	161	11	6143	00	048	30	000
161.11.6143.00.048.30.254	Workers' Compensation	294.00	161	11	6143	00	048	30	254
161.11.6143.00.050.11.000	Workers' Compensation	7,939.00	161	11	6143	00	050	11	000
161.11.6143.00.050.11.220	Workers' Compensation	217.00	161	11	6143	00	050	11	220
161.11.6143.00.050.11.254	Workers' Compensation	91.00	161	11	6143	00	050	11	254
161.11.6143.00.050.21.000	Workers' Compensation	163.00	161	11	6143	00	050	21	000
161.11.6143.00.050.30.000	Workers' Compensation	97.00	161	11	6143	00	050	30	000
161.11.6143.00.050.30.254	Workers' Compensation	224.00	161	11	6143	00	050	30	254
161.11.6143.00.101.11.000	Workers' Compensation	6,241.00	161	11	6143	00	101	11	000
161.11.6143.00.101.11.254	Workers' Compensation	100.00	161	11	6143	00	101	11	254
161.11.6143.00.101.11.255	Workers' Compensation	739.00	161	11	6143	00	101	11	255
161.11.6143.00.101.30.000	Workers' Compensation	260.00	161	11	6143	00	101	30	000
161.11.6143.00.101.30.254	Workers' Compensation	493.00	161	11	6143	00	101	30	254
161.11.6143.00.101.32.000	Workers' Compensation	1,540.00	161	11	6143	00	101	32	000
161.11.6143.00.101.32.255	Workers' Compensation	92.00	161	11	6143	00	101	32	255
161.11.6143.00.104.11.000	Workers' Compensation	4,703.00	161	11	6143	00	104	11	000
161.11.6143.00.104.11.254	Workers' Compensation	91.00	161	11	6143	00	104	11	254
161.11.6143.00.104.11.255	Workers' Compensation	583.00	161	11	6143	00	104	11	255
161.11.6143.00.104.30.000	Workers' Compensation	536.00	161	11	6143	00	104	30	000
161.11.6143.00.104.30.254	Workers' Compensation	183.00	161	11	6143	00	104	30	254
161.11.6143.00.104.32.000	Workers' Compensation	878.00	161	11	6143	00	104	32	000
161.11.6143.00.104.32.255	Workers' Compensation	96.00	161	11	6143	00	104	32	255
161.11.6143.00.110.11.000	Workers' Compensation	6,292.00	161	11	6143	00	110	11	000
161.11.6143.00.110.11.254	Workers' Compensation	91.00	161	11	6143	00	110	11	254
161.11.6143.00.110.11.255	Workers' Compensation	850.00	161	11	6143	00	110	11	255
161.11.6143.00.110.30.254	Workers' Compensation	512.00	161	11	6143	00	110	30	254
161.11.6143.00.110.32.000	Workers' Compensation	981.00	161	11	6143	00	110	32	000
161.11.6143.23.048.23.000	Workers' Compensation	703.00	161	11	6143	23	048	23	000
161.11.6143.23.050.23.000	Workers' Compensation	777.00	161	11	6143	23	050	23	000
161.11.6143.23.101.23.000	Workers' Compensation	312.00	161	11	6143	23	101	23	000
161.11.6143.23.104.23.000	Workers' Compensation	315.00	161	11	6143	23	104	23	000
161.11.6143.23.110.23.000	Workers' Compensation	733.00	161	11	6143	23	110	23	000
161.11.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	109,780.00	161	11	6144	00	048	99	000
161.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	113,688.00	161	11	6144	00	050	99	000
161.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	127,891.00	161	11	6144	00	101	99	000
161.11.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	95,281.00	161	11	6144	00	104	99	000
161.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	122,062.00	161	11	6144	00	110	99	000
161.11.6145.00.048.11.000	Unemployment Compensation	1,341.00	161	11	6145	00	048	11	000
161.11.6145.00.048.11.254	Unemployment Compensation	22.00	161	11	6145	00	048	11	254
161.11.6145.00.048.11.255	Unemployment Compensation	44.00	161	11	6145	00	048	11	255
161.11.6145.00.048.21.000	Unemployment Compensation	32.00	161	11	6145	00	048	21	000
161.11.6145.00.048.25.000	Unemployment Compensation	6.00	161	11	6145	00	048	25	000
161.11.6145.00.048.30.000	Unemployment Compensation	52.00	161	11	6145	00	048	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6145.00.048.30.254	Unemployment Compensation	57.00	161	11	6145	00	048	30	254
161.11.6145.00.050.11.000	Unemployment Compensation	1,489.00	161	11	6145	00	050	11	000
161.11.6145.00.050.11.220	Unemployment Compensation	42.00	161	11	6145	00	050	11	220
161.11.6145.00.050.11.254	Unemployment Compensation	18.00	161	11	6145	00	050	11	254
161.11.6145.00.050.21.000	Unemployment Compensation	32.00	161	11	6145	00	050	21	000
161.11.6145.00.050.23.000	Unemployment Compensation	3.00	161	11	6145	00	050	23	000
161.11.6145.00.050.25.000	Unemployment Compensation	3.00	161	11	6145	00	050	25	000
161.11.6145.00.050.30.254	Unemployment Compensation	44.00	161	11	6145	00	050	30	254
161.11.6145.00.101.11.000	Unemployment Compensation	1,171.00	161	11	6145	00	101	11	000
161.11.6145.00.101.11.254	Unemployment Compensation	20.00	161	11	6145	00	101	11	254
161.11.6145.00.101.11.255	Unemployment Compensation	125.00	161	11	6145	00	101	11	255
161.11.6145.00.101.25.000	Unemployment Compensation	22.00	161	11	6145	00	101	25	000
161.11.6145.00.101.30.000	Unemployment Compensation	51.00	161	11	6145	00	101	30	000
161.11.6145.00.101.30.254	Unemployment Compensation	96.00	161	11	6145	00	101	30	254
161.11.6145.00.101.32.000	Unemployment Compensation	300.00	161	11	6145	00	101	32	000
161.11.6145.00.101.32.255	Unemployment Compensation	18.00	161	11	6145	00	101	32	255
161.11.6145.00.104.11.000	Unemployment Compensation	852.00	161	11	6145	00	104	11	000
161.11.6145.00.104.11.254	Unemployment Compensation	18.00	161	11	6145	00	104	11	254
161.11.6145.00.104.11.255	Unemployment Compensation	95.00	161	11	6145	00	104	11	255
161.11.6145.00.104.25.000	Unemployment Compensation	25.00	161	11	6145	00	104	25	000
161.11.6145.00.104.30.000	Unemployment Compensation	105.00	161	11	6145	00	104	30	000
161.11.6145.00.104.30.254	Unemployment Compensation	36.00	161	11	6145	00	104	30	254
161.11.6145.00.104.32.000	Unemployment Compensation	171.00	161	11	6145	00	104	32	000
161.11.6145.00.104.32.255	Unemployment Compensation	19.00	161	11	6145	00	104	32	255
161.11.6145.00.110.11.000	Unemployment Compensation	1,227.00	161	11	6145	00	110	11	000
161.11.6145.00.110.11.254	Unemployment Compensation	18.00	161	11	6145	00	110	11	254
161.11.6145.00.110.11.255	Unemployment Compensation	109.00	161	11	6145	00	110	11	255
161.11.6145.00.110.23.000	Unemployment Compensation	3.00	161	11	6145	00	110	23	000
161.11.6145.00.110.25.000	Unemployment Compensation	4.00	161	11	6145	00	110	25	000
161.11.6145.00.110.30.254	Unemployment Compensation	100.00	161	11	6145	00	110	30	254
161.11.6145.00.110.32.000	Unemployment Compensation	191.00	161	11	6145	00	110	32	000
161.11.6145.23.048.23.000	Unemployment Compensation	142.00	161	11	6145	23	048	23	000
161.11.6145.23.050.23.000	Unemployment Compensation	153.00	161	11	6145	23	050	23	000
161.11.6145.23.101.23.000	Unemployment Compensation	42.00	161	11	6145	23	101	23	000
161.11.6145.23.104.23.000	Unemployment Compensation	61.00	161	11	6145	23	104	23	000
161.11.6145.23.110.23.000	Unemployment Compensation	98.00	161	11	6145	23	110	23	000
161.11.6146.00.048.11.000	Teacher Retirement/TRS Care	52,249.00	161	11	6146	00	048	11	000
161.11.6146.00.048.11.254	Teacher Retirement/TRS Care	542.00	161	11	6146	00	048	11	254
161.11.6146.00.048.11.255	Teacher Retirement/TRS Care	1,594.00	161	11	6146	00	048	11	255
161.11.6146.00.048.21.000	Teacher Retirement/TRS Care	1,377.00	161	11	6146	00	048	21	000
161.11.6146.00.048.25.000	Teacher Retirement/TRS Care	604.00	161	11	6146	00	048	25	000
161.11.6146.00.048.30.000	Teacher Retirement/TRS Care	2,439.00	161	11	6146	00	048	30	000
161.11.6146.00.048.30.254	Teacher Retirement/TRS Care	1,403.00	161	11	6146	00	048	30	254
161.11.6146.00.050.11.000	Teacher Retirement/TRS Care	64,926.00	161	11	6146	00	050	11	000
161.11.6146.00.050.11.220	Teacher Retirement/TRS Care	1,795.00	161	11	6146	00	050	11	220
161.11.6146.00.050.11.254	Teacher Retirement/TRS Care	436.00	161	11	6146	00	050	11	254
161.11.6146.00.050.21.000	Teacher Retirement/TRS Care	1,377.00	161	11	6146	00	050	21	000
161.11.6146.00.050.23.000	Teacher Retirement/TRS Care	302.00	161	11	6146	00	050	23	000
161.11.6146.00.050.25.000	Teacher Retirement/TRS Care	302.00	161	11	6146	00	050	25	000
161.11.6146.00.050.30.000	Teacher Retirement/TRS Care	464.00	161	11	6146	00	050	30	000
161.11.6146.00.050.30.254	Teacher Retirement/TRS Care	1,679.00	161	11	6146	00	050	30	254
161.11.6146.00.101.11.000	Teacher Retirement/TRS Care	41,945.00	161	11	6146	00	101	11	000
161.11.6146.00.101.11.254	Teacher Retirement/TRS Care	479.00	161	11	6146	00	101	11	254
161.11.6146.00.101.11.255	Teacher Retirement/TRS Care	3,526.00	161	11	6146	00	101	11	255
161.11.6146.00.101.25.000	Teacher Retirement/TRS Care	2,227.00	161	11	6146	00	101	25	000
161.11.6146.00.101.30.000	Teacher Retirement/TRS Care	1,493.00	161	11	6146	00	101	30	000
161.11.6146.00.101.30.254	Teacher Retirement/TRS Care	2,605.00	161	11	6146	00	101	30	254
161.11.6146.00.101.32.000	Teacher Retirement/TRS Care	9,858.00	161	11	6146	00	101	32	000
161.11.6146.00.101.32.255	Teacher Retirement/TRS Care	441.00	161	11	6146	00	101	32	255

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6146.00.104.11.000	Teacher Retirement/TRS Care	32,630.00	161	11	6146	00	104	11	000
161.11.6146.00.104.11.254	Teacher Retirement/TRS Care	436.00	161	11	6146	00	104	11	254
161.11.6146.00.104.11.255	Teacher Retirement/TRS Care	2,784.00	161	11	6146	00	104	11	255
161.11.6146.00.104.25.000	Teacher Retirement/TRS Care	2,492.00	161	11	6146	00	104	25	000
161.11.6146.00.104.30.000	Teacher Retirement/TRS Care	2,689.00	161	11	6146	00	104	30	000
161.11.6146.00.104.30.254	Teacher Retirement/TRS Care	872.00	161	11	6146	00	104	30	254
161.11.6146.00.104.32.000	Teacher Retirement/TRS Care	5,858.00	161	11	6146	00	104	32	000
161.11.6146.00.104.32.255	Teacher Retirement/TRS Care	457.00	161	11	6146	00	104	32	255
161.11.6146.00.110.11.000	Teacher Retirement/TRS Care	44,170.00	161	11	6146	00	110	11	000
161.11.6146.00.110.11.254	Teacher Retirement/TRS Care	436.00	161	11	6146	00	110	11	254
161.11.6146.00.110.11.255	Teacher Retirement/TRS Care	3,963.00	161	11	6146	00	110	11	255
161.11.6146.00.110.23.000	Teacher Retirement/TRS Care	302.00	161	11	6146	00	110	23	000
161.11.6146.00.110.25.000	Teacher Retirement/TRS Care	453.00	161	11	6146	00	110	25	000
161.11.6146.00.110.30.254	Teacher Retirement/TRS Care	2,923.00	161	11	6146	00	110	30	254
161.11.6146.00.110.32.000	Teacher Retirement/TRS Care	5,988.00	161	11	6146	00	110	32	000
161.11.6146.23.048.23.000	Teacher Retirement/TRS Care	5,155.00	161	11	6146	23	048	23	000
161.11.6146.23.050.23.000	Teacher Retirement/TRS Care	5,332.00	161	11	6146	23	050	23	000
161.11.6146.23.101.23.000	Teacher Retirement/TRS Care	1,744.00	161	11	6146	23	101	23	000
161.11.6146.23.104.23.000	Teacher Retirement/TRS Care	1,758.00	161	11	6146	23	104	23	000
161.11.6146.23.110.23.000	Teacher Retirement/TRS Care	5,985.00	161	11	6146	23	110	23	000
161.11.6249.00.048.11.352	Other Contracted Maintenance & Repairs	600.00	161	11	6249	00	048	11	352
161.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	1,700.00	161	11	6249	00	110	11	000
161.11.6264.00.048.99.000	Copier Rental	7,000.00	161	11	6264	00	048	99	000
161.11.6264.00.050.99.000	Copier Rental	12,862.00	161	11	6264	00	050	99	000
161.11.6264.00.101.99.000	Copier Rental	6,663.00	161	11	6264	00	101	99	000
161.11.6264.00.104.99.000	Copier Rental	8,948.00	161	11	6264	00	104	99	000
161.11.6264.00.110.99.000	Copier Rental	8,643.00	161	11	6264	00	110	99	000
161.11.6269.00.110.11.000	Other Rentals & Operating Leases	2,000.00	161	11	6269	00	110	11	000
161.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	1,100.00	161	11	6299	00	050	11	000
161.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	15,000.00	161	11	6299	00	101	11	000
161.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	1,000.00	161	11	6299	00	104	11	000
161.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	500.00	161	11	6299	00	110	11	000
161.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	7,000.00	161	11	6299	00	110	30	000
161.11.6321.00.101.11.000	Textbooks	150.00	161	11	6321	00	101	11	000
161.11.6321.00.104.11.000	Textbooks	700.00	161	11	6321	00	104	11	000
161.11.6329.00.050.11.000	Other Reading Materials	8,155.00	161	11	6329	00	050	11	000
161.11.6329.00.101.11.000	Other Reading Materials	40,000.00	161	11	6329	00	101	11	000
161.11.6329.00.104.11.000	Other Reading Materials	2,500.00	161	11	6329	00	104	11	000
161.11.6329.00.110.11.000	Other Reading Materials	500.00	161	11	6329	00	110	11	000
161.11.6397.00.101.32.000	Equipment - Unit Cost<\$5000 - Controlled	30,000.00	161	11	6397	00	101	32	000
161.11.6397.00.104.11.000	Equipment - Unit Cost<\$5000 - Controlled	7,500.00	161	11	6397	00	104	11	000
161.11.6397.00.110.11.000	Equipment - Unit Cost<\$5000 - Controlled	37,000.00	161	11	6397	00	110	11	000
161.11.6397.00.110.30.000	Equipment - Unit Cost<\$5000 - Controlled	20,000.00	161	11	6397	00	110	30	000
161.11.6399.00.048.11.000	Other General Supplies & Materials	14,903.00	161	11	6399	00	048	11	000
161.11.6399.00.048.11.352	Other General Supplies & Materials	1,000.00	161	11	6399	00	048	11	352
161.11.6399.00.048.21.000	Other General Supplies & Materials	10,385.00	161	11	6399	00	048	21	000
161.11.6399.00.048.25.000	Other General Supplies & Materials	8,651.00	161	11	6399	00	048	25	000
161.11.6399.00.050.11.000	Other General Supplies & Materials	30,000.00	161	11	6399	00	050	11	000
161.11.6399.00.050.11.351	Other General Supplies & Materials	2,000.00	161	11	6399	00	050	11	351
161.11.6399.00.050.11.352	Other General Supplies & Materials	2,000.00	161	11	6399	00	050	11	352
161.11.6399.00.050.11.353	Other General Supplies & Materials	500.00	161	11	6399	00	050	11	353
161.11.6399.00.050.11.358	Other General Supplies & Materials	500.00	161	11	6399	00	050	11	358
161.11.6399.00.050.21.000	Other General Supplies & Materials	11,211.00	161	11	6399	00	050	21	000
161.11.6399.00.050.25.000	Other General Supplies & Materials	18,954.00	161	11	6399	00	050	25	000
161.11.6399.00.050.30.000	Other General Supplies & Materials	57,455.00	161	11	6399	00	050	30	000
161.11.6399.00.101.11.000	Other General Supplies & Materials	40,893.00	161	11	6399	00	101	11	000
161.11.6399.00.101.32.000	Other General Supplies & Materials	30,000.00	161	11	6399	00	101	32	000
161.11.6399.00.104.11.000	Other General Supplies & Materials	27,009.00	161	11	6399	00	104	11	000
161.11.6399.00.104.30.000	Other General Supplies & Materials	1,500.00	161	11	6399	00	104	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6399.00.110.11.000	Other General Supplies & Materials	73,355.00	161	11	6399	00	110	11	000
161.11.6412.00.101.11.000	Travel Costs - Student	2,085.00	161	11	6412	00	101	11	000
161.11.6412.00.104.11.000	Travel Costs - Student	3,000.00	161	11	6412	00	104	11	000
161.11.6412.00.110.11.000	Travel Costs - Student	4,000.00	161	11	6412	00	110	11	000
161.11.6494.00.048.11.000	Reclassified Transportation Expenses	2,500.00	161	11	6494	00	048	11	000
161.11.6494.00.101.11.000	Reclassified Transportation Expenses	6,000.00	161	11	6494	00	101	11	000
161.11.6494.00.104.11.000	Reclassified Transportation Expenses	4,000.00	161	11	6494	00	104	11	000
161.11.6494.00.110.11.000	Reclassified Transportation Expenses	6,500.00	161	11	6494	00	110	11	000
161.11.6494.00.110.30.000	Reclassified Transportation	18,000.00	161	11	6494	00	110	30	000
161.11.6497.00.110.11.000	Fees	500.00	161	11	6497	00	110	11	000
161.11.6498.00.048.11.000	Student Awards & Incentives	1,000.00	161	11	6498	00	048	11	000
161.11.6498.00.050.11.000	Student Awards & Incentives	4,000.00	161	11	6498	00	050	11	000
161.11.6498.00.101.11.000	Student Awards & Incentives	2,000.00	161	11	6498	00	101	11	000
161.11.6498.00.104.11.000	Student Awards & Incentives	4,000.00	161	11	6498	00	104	11	000
161.11.6498.00.110.11.000	Student Awards & Incentives	7,500.00	161	11	6498	00	110	11	000
161.11.6499.00.048.11.000	Miscellaneous Operating Costs	750.00	161	11	6499	00	048	11	000
161.11.6499.00.050.11.000	Miscellaneous Operating Costs	1,500.00	161	11	6499	00	050	11	000
161.11.6499.00.101.11.000	Miscellaneous Operating Costs	2,000.00	161	11	6499	00	101	11	000
161.11.6499.00.104.11.000	Miscellaneous Operating Costs	4,000.00	161	11	6499	00	104	11	000
161.11.6499.00.110.11.000	Miscellaneous Operating Costs	5,000.00	161	11	6499	00	110	11	000
161.12.6119.00.050.99.000	Salaries - Teacher/Other Professionals	49,664.00	161	12	6119	00	050	99	000
161.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	75.00	161	12	6121	00	101	99	000
161.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	500.00	161	12	6121	00	104	99	000
161.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	500.00	161	12	6121	00	110	99	000
161.12.6122.00.110.99.000	Wages-Subs-Support Staff	2,080.00	161	12	6122	00	110	99	000
161.12.6129.00.048.99.000	Wages-Support Staff	20,828.00	161	12	6129	00	048	99	000
161.12.6129.00.101.99.000	Wages-Support Staff	19,683.00	161	12	6129	00	101	99	000
161.12.6129.00.104.99.000	Wages-Support Staff	22,631.00	161	12	6129	00	104	99	000
161.12.6129.00.110.99.000	Wages-Support Staff	21,894.00	161	12	6129	00	110	99	000
161.12.6141.00.048.99.000	Social Security/Medicare	302.00	161	12	6141	00	048	99	000
161.12.6141.00.050.99.000	Social Security/Medicare	720.00	161	12	6141	00	050	99	000
161.12.6141.00.101.99.000	Social Security/Medicare	283.00	161	12	6141	00	101	99	000
161.12.6141.00.104.99.000	Social Security/Medicare	319.00	161	12	6141	00	104	99	000
161.12.6141.00.110.99.000	Social Security/Medicare	309.00	161	12	6141	00	110	99	000
161.12.6142.00.048.99.000	Group Heath & Life Insurance	4,703.00	161	12	6142	00	048	99	000
161.12.6142.00.050.99.000	Group Heath & Life Insurance	4,703.00	161	12	6142	00	050	99	000
161.12.6142.00.101.99.000	Group Heath & Life Insurance	4,703.00	161	12	6142	00	101	99	000
161.12.6142.00.104.99.000	Group Heath & Life Insurance	4,703.00	161	12	6142	00	104	99	000
161.12.6142.00.110.99.000	Group Heath & Life Insurance	4,703.00	161	12	6142	00	110	99	000
161.12.6143.00.048.99.000	Workers' Compensation	98.00	161	12	6143	00	048	99	000
161.12.6143.00.050.99.000	Workers' Compensation	234.00	161	12	6143	00	050	99	000
161.12.6143.00.101.99.000	Workers' Compensation	92.00	161	12	6143	00	101	99	000
161.12.6143.00.104.99.000	Workers' Compensation	104.00	161	12	6143	00	104	99	000
161.12.6143.00.110.99.000	Workers' Compensation	100.00	161	12	6143	00	110	99	000
161.12.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	1,416.00	161	12	6144	00	048	99	000
161.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	3,041.00	161	12	6144	00	050	99	000
161.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	1,332.00	161	12	6144	00	101	99	000
161.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	1,543.00	161	12	6144	00	104	99	000
161.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	1,493.00	161	12	6144	00	110	99	000
161.12.6145.00.048.99.000	Unemployment Compensation	19.00	161	12	6145	00	048	99	000
161.12.6145.00.050.99.000	Unemployment Compensation	46.00	161	12	6145	00	050	99	000
161.12.6145.00.101.99.000	Unemployment Compensation	18.00	161	12	6145	00	101	99	000
161.12.6145.00.104.99.000	Unemployment Compensation	20.00	161	12	6145	00	104	99	000
161.12.6145.00.110.99.000	Unemployment Compensation	20.00	161	12	6145	00	110	99	000
161.12.6146.00.048.99.000	Teacher Retirement/TRS Care	469.00	161	12	6146	00	048	99	000
161.12.6146.00.050.99.000	Teacher Retirement/TRS Care	1,454.00	161	12	6146	00	050	99	000
161.12.6146.00.101.99.000	Teacher Retirement/TRS Care	439.00	161	12	6146	00	101	99	000
161.12.6146.00.104.99.000	Teacher Retirement/TRS Care	495.00	161	12	6146	00	104	99	000
161.12.6146.00.110.99.000	Teacher Retirement/TRS Care	479.00	161	12	6146	00	110	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.12.6329.00.101.99.000	Other Reading Materials	5,000.00	161	12	6329	00	101	99	000
161.12.6329.00.104.99.000	Other Reading Materials	4,000.00	161	12	6329	00	104	99	000
161.12.6329.00.110.99.000	Other Reading Materials	6,000.00	161	12	6329	00	110	99	000
161.12.6399.00.104.99.000	Other General Supplies & Materials	500.00	161	12	6399	00	104	99	000
161.12.6399.00.110.99.000	Other General Supplies & Materials	500.00	161	12	6399	00	110	99	000
161.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	161	13	6118	00	050	99	000
161.13.6119.00.048.30.000	Salaries - Teacher/Other Professionals	10,119.00	161	13	6119	00	048	30	000
161.13.6119.00.048.99.000	Salaries - Teacher/Other Professionals	93,642.00	161	13	6119	00	048	99	000
161.13.6119.00.050.30.000	Salaries - Teacher/Other Professionals	107,161.00	161	13	6119	00	050	30	000
161.13.6119.00.101.30.000	Salaries - Teacher/Other Professionals	51,669.00	161	13	6119	00	101	30	000
161.13.6119.00.110.30.000	Salaries - Teacher/Other Professionals	54,650.00	161	13	6119	00	110	30	000
161.13.6141.00.048.30.000	Social Security/Medicare	147.00	161	13	6141	00	048	30	000
161.13.6141.00.048.99.000	Social Security/Medicare	1,358.00	161	13	6141	00	048	99	000
161.13.6141.00.050.30.000	Social Security/Medicare	1,554.00	161	13	6141	00	050	30	000
161.13.6141.00.101.30.000	Social Security/Medicare	749.00	161	13	6141	00	101	30	000
161.13.6141.00.110.30.000	Social Security/Medicare	792.00	161	13	6141	00	110	30	000
161.13.6142.00.048.30.000	Group Heath & Life Insurance	800.00	161	13	6142	00	048	30	000
161.13.6142.00.048.99.000	Group Heath & Life Insurance	9,406.00	161	13	6142	00	048	99	000
161.13.6142.00.050.30.000	Group Heath & Life Insurance	9,406.00	161	13	6142	00	050	30	000
161.13.6142.00.101.30.000	Group Heath & Life Insurance	4,703.00	161	13	6142	00	101	30	000
161.13.6142.00.110.30.000	Group Heath & Life Insurance	4,703.00	161	13	6142	00	110	30	000
161.13.6143.00.048.30.000	Workers' Compensation	48.00	161	13	6143	00	048	30	000
161.13.6143.00.048.99.000	Workers' Compensation	441.00	161	13	6143	00	048	99	000
161.13.6143.00.050.30.000	Workers' Compensation	505.00	161	13	6143	00	050	30	000
161.13.6143.00.101.30.000	Workers' Compensation	244.00	161	13	6143	00	101	30	000
161.13.6143.00.110.30.000	Workers' Compensation	258.00	161	13	6143	00	110	30	000
161.13.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	5,665.00	161	13	6144	00	048	99	000
161.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	6,210.00	161	13	6144	00	050	99	000
161.13.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	3,513.00	161	13	6144	00	101	99	000
161.13.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3,716.00	161	13	6144	00	110	99	000
161.13.6145.00.048.30.000	Unemployment Compensation	9.00	161	13	6145	00	048	30	000
161.13.6145.00.050.30.000	Unemployment Compensation	52.00	161	13	6145	00	050	30	000
161.13.6145.00.101.30.000	Unemployment Compensation	47.00	161	13	6145	00	101	30	000
161.13.6145.00.110.30.000	Unemployment Compensation	50.00	161	13	6145	00	110	30	000
161.13.6146.00.048.30.000	Teacher Retirement/TRS Care	1,135.00	161	13	6146	00	048	30	000
161.13.6146.00.048.99.000	Teacher Retirement/TRS Care	2,590.00	161	13	6146	00	048	99	000
161.13.6146.00.050.30.000	Teacher Retirement/TRS Care	3,669.00	161	13	6146	00	050	30	000
161.13.6146.00.101.30.000	Teacher Retirement/TRS Care	1,163.00	161	13	6146	00	101	30	000
161.13.6146.00.110.30.000	Teacher Retirement/TRS Care	1,230.00	161	13	6146	00	110	30	000
161.13.6239.00.101.99.000	Education Service Center Services	20,000.00	161	13	6239	00	101	99	000
161.13.6299.00.048.99.000	Other Miscellaneous Contracted Services	600.00	161	13	6299	00	048	99	000
161.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	1,000.00	161	13	6299	00	050	99	000
161.13.6329.00.050.99.000	Other Reading Materials	1,500.00	161	13	6329	00	050	99	000
161.13.6329.00.101.99.000	Other Reading Materials	1,400.00	161	13	6329	00	101	99	000
161.13.6329.00.104.99.000	Other Reading Materials	600.00	161	13	6329	00	104	99	000
161.13.6329.00.110.99.000	Other Reading Materials	2,000.00	161	13	6329	00	110	99	000
161.13.6399.00.050.99.000	Other General Supplies & Materials	500.00	161	13	6399	00	050	99	000
161.13.6399.00.101.99.000	Other General Supplies & Materials	1,150.00	161	13	6399	00	101	99	000
161.13.6399.00.104.99.000	Other General Supplies & Materials	1,000.00	161	13	6399	00	104	99	000
161.13.6399.00.110.99.000	Other General Supplies & Materials	1,500.00	161	13	6399	00	110	99	000
161.13.6411.00.050.99.000	Travel Costs - Employee Only	1,000.00	161	13	6411	00	050	99	000
161.13.6411.00.104.99.000	Travel Costs - Employee Only	700.00	161	13	6411	00	104	99	000
161.13.6411.00.110.99.000	Travel Costs - Employee Only	3,000.00	161	13	6411	00	110	99	000
161.13.6499.00.050.99.000	Miscellaneous Operating Costs	1,000.00	161	13	6499	00	050	99	000
161.13.6499.00.101.99.000	Miscellaneous Operating Costs	2,500.00	161	13	6499	00	101	99	000
161.13.6499.00.104.99.000	Miscellaneous Operating Costs	1,500.00	161	13	6499	00	104	99	000
161.13.6499.00.110.99.000	Miscellaneous Operating Costs	3,000.00	161	13	6499	00	110	99	000
161.21.6119.80.999.99.000	Salaries - Teacher/Other Professionals	302,727.00	161	21	6119	80	999	99	000
161.21.6141.80.999.99.000	Social Security/Medicare	4,453.00	161	21	6141	80	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.21.6142.80.999.99.000	Group Heath & Life Insurance	18,812.00	161	21	6142	80	999	99	000
161.21.6143.80.999.99.000	Workers' Compensation	1,447.00	161	21	6143	80	999	99	000
161.21.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	14,379.00	161	21	6144	80	999	99	000
161.21.6145.80.999.99.000	Unemployment Compensation	157.00	161	21	6145	80	999	99	000
161.21.6146.80.999.99.000	Teacher Retirement/TRS Care	13,018.00	161	21	6146	80	999	99	000
161.21.6219.80.999.99.000	Other Professional Services	129,140.00	161	21	6219	80	999	99	000
161.21.6249.80.999.99.000	Other Contracted Maintenance & Repairs	200.00	161	21	6249	80	999	99	000
161.21.6264.80.999.99.000	Copier Rental	2,400.00	161	21	6264	80	999	99	000
161.21.6291.80.999.99.000	Consulting Services	100,000.00	161	21	6291	80	999	99	000
161.21.6329.80.999.99.000	Other Reading Materials	300.00	161	21	6329	80	999	99	000
161.21.6397.80.999.99.000	Equipment - Unit Cost<\$5000 - Controlled	900.00	161	21	6397	80	999	99	000
161.21.6399.80.999.99.000	Other General Supplies & Materials	5,068.00	161	21	6399	80	999	99	000
161.21.6411.80.999.99.000	Travel Costs - Employee Only	2,600.00	161	21	6411	80	999	99	000
161.21.6495.80.999.99.000	Dues	400.00	161	21	6495	80	999	99	000
161.21.6497.80.999.99.000	Fees	100.00	161	21	6497	80	999	99	000
161.21.6499.80.999.99.000	Miscellaneous Operating Costs	400.00	161	21	6499	80	999	99	000
161.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	161	23	6118	00	110	99	000
161.23.6119.00.048.99.000	Salaries - Teacher/Other Professionals	303,930.00	161	23	6119	00	048	99	000
161.23.6119.00.050.99.000	Salaries - Teacher/Other Professionals	292,866.00	161	23	6119	00	050	99	000
161.23.6119.00.101.99.000	Salaries - Teacher/Other Professionals	142,409.00	161	23	6119	00	101	99	000
161.23.6119.00.104.99.000	Salaries - Teacher/Other Professionals	170,917.00	161	23	6119	00	104	99	000
161.23.6119.00.110.99.000	Salaries - Teacher/Other Professionals	199,086.00	161	23	6119	00	110	99	000
161.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	1,000.00	161	23	6121	00	050	99	000
161.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	400.00	161	23	6121	00	101	99	000
161.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	800.00	161	23	6121	00	104	99	000
161.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	1,000.00	161	23	6121	00	110	99	000
161.23.6129.00.048.99.000	Wages-Support Staff	87,958.00	161	23	6129	00	048	99	000
161.23.6129.00.050.99.000	Wages-Support Staff	85,611.00	161	23	6129	00	050	99	000
161.23.6129.00.101.99.000	Wages-Support Staff	80,429.00	161	23	6129	00	101	99	000
161.23.6129.00.104.99.000	Wages-Support Staff	68,892.00	161	23	6129	00	104	99	000
161.23.6129.00.110.99.000	Wages-Support Staff	72,564.00	161	23	6129	00	110	99	000
161.23.6141.00.048.99.000	Social Security/Medicare	5,682.00	161	23	6141	00	048	99	000
161.23.6141.00.050.99.000	Social Security/Medicare	5,488.00	161	23	6141	00	050	99	000
161.23.6141.00.101.99.000	Social Security/Medicare	3,214.00	161	23	6141	00	101	99	000
161.23.6141.00.104.99.000	Social Security/Medicare	3,465.00	161	23	6141	00	104	99	000
161.23.6141.00.110.99.000	Social Security/Medicare	3,922.00	161	23	6141	00	110	99	000
161.23.6142.00.048.99.000	Group Heath & Life Insurance	37,624.00	161	23	6142	00	048	99	000
161.23.6142.00.050.99.000	Group Heath & Life Insurance	37,624.00	161	23	6142	00	050	99	000
161.23.6142.00.101.99.000	Group Heath & Life Insurance	23,515.00	161	23	6142	00	101	99	000
161.23.6142.00.104.99.000	Group Heath & Life Insurance	23,515.00	161	23	6142	00	104	99	000
161.23.6142.00.110.99.000	Group Heath & Life Insurance	32,921.00	161	23	6142	00	110	99	000
161.23.6143.00.048.99.000	Workers' Compensation	1,847.00	161	23	6143	00	048	99	000
161.23.6143.00.050.99.000	Workers' Compensation	1,784.00	161	23	6143	00	050	99	000
161.23.6143.00.101.99.000	Workers' Compensation	1,045.00	161	23	6143	00	101	99	000
161.23.6143.00.104.99.000	Workers' Compensation	1,126.00	161	23	6143	00	104	99	000
161.23.6143.00.110.99.000	Workers' Compensation	1,275.00	161	23	6143	00	110	99	000
161.23.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	20,863.00	161	23	6144	00	048	99	000
161.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	22,068.00	161	23	6144	00	050	99	000
161.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	13,222.00	161	23	6144	00	101	99	000
161.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	13,167.00	161	23	6144	00	104	99	000
161.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	16,013.00	161	23	6144	00	110	99	000
161.23.6145.00.048.99.000	Unemployment Compensation	360.00	161	23	6145	00	048	99	000
161.23.6145.00.050.99.000	Unemployment Compensation	348.00	161	23	6145	00	050	99	000
161.23.6145.00.101.99.000	Unemployment Compensation	204.00	161	23	6145	00	101	99	000
161.23.6145.00.104.99.000	Unemployment Compensation	202.00	161	23	6145	00	104	99	000
161.23.6145.00.110.99.000	Unemployment Compensation	196.00	161	23	6145	00	110	99	000
161.23.6146.00.048.99.000	Teacher Retirement/TRS Care	14,603.00	161	23	6146	00	048	99	000
161.23.6146.00.050.99.000	Teacher Retirement/TRS Care	12,320.00	161	23	6146	00	050	99	000
161.23.6146.00.101.99.000	Teacher Retirement/TRS Care	6,858.00	161	23	6146	00	101	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.23.6146.00.104.99.000	Teacher Retirement/TRS Care	8,534.00	161	23	6146	00	104	99	000
161.23.6146.00.110.99.000	Teacher Retirement/TRS Care	8,602.00	161	23	6146	00	110	99	000
161.23.6239.00.048.99.000	Education Service Center Services	206.00	161	23	6239	00	048	99	000
161.23.6239.00.101.99.000	Education Service Center Services	1,000.00	161	23	6239	00	101	99	000
161.23.6239.00.110.99.000	Education Service Center Services	300.00	161	23	6239	00	110	99	000
161.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	500.00	161	23	6299	00	048	99	000
161.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	1,000.00	161	23	6299	00	050	99	000
161.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	1,200.00	161	23	6299	00	101	99	000
161.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	500.00	161	23	6299	00	104	99	000
161.23.6329.00.048.99.000	Other Reading Materials	150.00	161	23	6329	00	048	99	000
161.23.6329.00.050.99.000	Other Reading Materials	500.00	161	23	6329	00	050	99	000
161.23.6329.00.101.99.000	Other Reading Materials	300.00	161	23	6329	00	101	99	000
161.23.6329.00.104.99.000	Other Reading Materials	300.00	161	23	6329	00	104	99	000
161.23.6329.00.110.99.000	Other Reading Materials	300.00	161	23	6329	00	110	99	000
161.23.6397.00.048.99.000	Equipment - Unit Cost<\$5000 - Controlled	3,000.00	161	23	6397	00	048	99	000
161.23.6397.00.050.99.000	Equipment - Unit Cost<\$5000 - Controlled	3,000.00	161	23	6397	00	050	99	000
161.23.6397.00.104.99.000	Equipment - Unit Cost<\$5000 - Controlled	2,000.00	161	23	6397	00	104	99	000
161.23.6397.00.110.99.000	Equipment - Unit Cost<\$5000 - Controlled	10,000.00	161	23	6397	00	110	99	000
161.23.6399.00.048.99.000	Other General Supplies & Materials	3,000.00	161	23	6399	00	048	99	000
161.23.6399.00.050.99.000	Other General Supplies & Materials	3,000.00	161	23	6399	00	050	99	000
161.23.6399.00.101.99.000	Other General Supplies & Materials	3,000.00	161	23	6399	00	101	99	000
161.23.6399.00.104.99.000	Other General Supplies & Materials	2,500.00	161	23	6399	00	104	99	000
161.23.6399.00.110.99.000	Other General Supplies & Materials	5,000.00	161	23	6399	00	110	99	000
161.23.6411.00.048.99.000	Travel Costs - Employee Only	3,000.00	161	23	6411	00	048	99	000
161.23.6411.00.050.99.000	Travel Costs - Employee Only	2,000.00	161	23	6411	00	050	99	000
161.23.6411.00.101.99.000	Travel Costs - Employee Only	5,000.00	161	23	6411	00	101	99	000
161.23.6411.00.104.99.000	Travel Costs - Employee Only	1,500.00	161	23	6411	00	104	99	000
161.23.6411.00.110.99.000	Travel Costs - Employee Only	2,000.00	161	23	6411	00	110	99	000
161.23.6495.00.050.99.000	Dues	1,000.00	161	23	6495	00	050	99	000
161.23.6495.00.110.99.000	Dues	250.00	161	23	6495	00	110	99	000
161.23.6497.00.050.99.000	Fees	25.00	161	23	6497	00	050	99	000
161.23.6497.00.104.99.000	Fees	200.00	161	23	6497	00	104	99	000
161.23.6497.00.110.99.000	Fees	100.00	161	23	6497	00	110	99	000
161.23.6499.00.048.99.000	Miscellaneous Operating Costs	3,000.00	161	23	6499	00	048	99	000
161.23.6499.00.050.99.000	Miscellaneous Operating Costs	3,000.00	161	23	6499	00	050	99	000
161.23.6499.00.101.99.000	Miscellaneous Operating Costs	3,000.00	161	23	6499	00	101	99	000
161.23.6499.00.104.99.000	Miscellaneous Operating Costs	1,500.00	161	23	6499	00	104	99	000
161.23.6499.00.110.99.000	Miscellaneous Operating Costs	5,000.00	161	23	6499	00	110	99	000
161.31.6119.00.048.99.000	Salaries - Teacher/Other Professionals	128,137.00	161	31	6119	00	048	99	000
161.31.6119.00.050.99.000	Salaries - Teacher/Other Professionals	123,541.00	161	31	6119	00	050	99	000
161.31.6119.00.101.99.000	Salaries - Teacher/Other Professionals	59,763.00	161	31	6119	00	101	99	000
161.31.6119.00.104.99.000	Salaries - Teacher/Other Professionals	57,927.00	161	31	6119	00	104	99	000
161.31.6119.00.110.99.000	Salaries - Teacher/Other Professionals	56,299.00	161	31	6119	00	110	99	000
161.31.6141.00.048.99.000	Social Security/Medicare	1,858.00	161	31	6141	00	048	99	000
161.31.6141.00.050.99.000	Social Security/Medicare	1,791.00	161	31	6141	00	050	99	000
161.31.6141.00.101.99.000	Social Security/Medicare	867.00	161	31	6141	00	101	99	000
161.31.6141.00.104.99.000	Social Security/Medicare	840.00	161	31	6141	00	104	99	000
161.31.6141.00.110.99.000	Social Security/Medicare	816.00	161	31	6141	00	110	99	000
161.31.6142.00.048.99.000	Group Heath & Life Insurance	9,406.00	161	31	6142	00	048	99	000
161.31.6142.00.050.99.000	Group Heath & Life Insurance	9,406.00	161	31	6142	00	050	99	000
161.31.6142.00.101.99.000	Group Heath & Life Insurance	4,703.00	161	31	6142	00	101	99	000
161.31.6142.00.104.99.000	Group Heath & Life Insurance	4,703.00	161	31	6142	00	104	99	000
161.31.6142.00.110.99.000	Group Heath & Life Insurance	4,703.00	161	31	6142	00	110	99	000
161.31.6143.00.048.99.000	Workers' Compensation	604.00	161	31	6143	00	048	99	000
161.31.6143.00.050.99.000	Workers' Compensation	582.00	161	31	6143	00	050	99	000
161.31.6143.00.101.99.000	Workers' Compensation	282.00	161	31	6143	00	101	99	000
161.31.6143.00.104.99.000	Workers' Compensation	273.00	161	31	6143	00	104	99	000
161.31.6143.00.110.99.000	Workers' Compensation	265.00	161	31	6143	00	110	99	000
161.31.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	6,765.00	161	31	6144	00	048	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	6,879.00	161	31	6144	00	050	99	000
161.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	3,574.00	161	31	6144	00	101	99	000
161.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	3,546.00	161	31	6144	00	104	99	000
161.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3,376.00	161	31	6144	00	110	99	000
161.31.6145.00.048.99.000	Unemployment Compensation	118.00	161	31	6145	00	048	99	000
161.31.6145.00.050.99.000	Unemployment Compensation	114.00	161	31	6145	00	050	99	000
161.31.6145.00.101.99.000	Unemployment Compensation	55.00	161	31	6145	00	101	99	000
161.31.6145.00.104.99.000	Unemployment Compensation	53.00	161	31	6145	00	104	99	000
161.31.6145.00.110.99.000	Unemployment Compensation	52.00	161	31	6145	00	110	99	000
161.31.6146.00.048.99.000	Teacher Retirement/TRS Care	4,831.00	161	31	6146	00	048	99	000
161.31.6146.00.050.99.000	Teacher Retirement/TRS Care	4,301.00	161	31	6146	00	050	99	000
161.31.6146.00.101.99.000	Teacher Retirement/TRS Care	1,835.00	161	31	6146	00	101	99	000
161.31.6146.00.104.99.000	Teacher Retirement/TRS Care	1,696.00	161	31	6146	00	104	99	000
161.31.6146.00.110.99.000	Teacher Retirement/TRS Care	1,719.00	161	31	6146	00	110	99	000
161.31.6399.00.050.99.000	Other General Supplies & Materials	500.00	161	31	6399	00	050	99	000
161.31.6399.00.101.99.000	Other General Supplies & Materials	300.00	161	31	6399	00	101	99	000
161.31.6399.00.104.99.000	Other General Supplies & Materials	200.00	161	31	6399	00	104	99	000
161.31.6399.00.110.99.000	Other General Supplies & Materials	281.00	161	31	6399	00	110	99	000
161.31.6411.00.104.99.000	Travel Costs - Employee Only	200.00	161	31	6411	00	104	99	000
161.32.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	1,150.00	161	32	6116	00	048	99	000
161.32.6119.00.110.99.000	Salaries - Teacher/Other Professionals	53,125.00	161	32	6119	00	110	99	000
161.32.6141.00.048.99.000	Social Security/Medicare	17.00	161	32	6141	00	048	99	000
161.32.6141.00.110.99.000	Social Security/Medicare	770.00	161	32	6141	00	110	99	000
161.32.6142.00.110.99.000	Group Heath & Life Insurance	4,703.00	161	32	6142	00	110	99	000
161.32.6143.00.110.99.000	Workers' Compensation	250.00	161	32	6143	00	110	99	000
161.32.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	17.00	161	32	6144	00	048	99	000
161.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	2,731.00	161	32	6144	00	110	99	000
161.32.6145.00.048.99.000	Unemployment Compensation	1.00	161	32	6145	00	048	99	000
161.32.6145.00.110.99.000	Unemployment Compensation	49.00	161	32	6145	00	110	99	000
161.32.6146.00.048.30.000	Teacher Retirement/TRS Care	87.00	161	32	6146	00	048	30	000
161.32.6146.00.110.99.000	Teacher Retirement/TRS Care	2,077.00	161	32	6146	00	110	99	000
161.32.6399.00.110.99.000	Supplies	15,000.00	161	32	6399	00	110	99	000
161.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	30.00	161	33	6121	00	048	99	000
161.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	200.00	161	33	6121	00	050	99	000
161.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	100.00	161	33	6121	00	101	99	000
161.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	298.00	161	33	6121	00	110	99	000
161.33.6122.00.101.99.000	Wages-Subs-Support Staff	400.00	161	33	6122	00	101	99	000
161.33.6122.00.110.99.000	Wages-Subs-Support Staff	3,000.00	161	33	6122	00	110	99	000
161.33.6129.00.048.99.000	Wages-Support Staff	28,517.00	161	33	6129	00	048	99	000
161.33.6129.00.050.99.000	Wages-Support Staff	28,752.00	161	33	6129	00	050	99	000
161.33.6129.00.101.99.000	Wages-Support Staff	33,218.00	161	33	6129	00	101	99	000
161.33.6129.00.104.99.000	Wages-Support Staff	30,104.00	161	33	6129	00	104	99	000
161.33.6129.00.110.99.000	Wages-Support Staff	31,790.00	161	33	6129	00	110	99	000
161.33.6141.00.048.99.000	Social Security/Medicare	413.00	161	33	6141	00	048	99	000
161.33.6141.00.050.99.000	Social Security/Medicare	417.00	161	33	6141	00	050	99	000
161.33.6141.00.101.99.000	Social Security/Medicare	475.00	161	33	6141	00	101	99	000
161.33.6141.00.104.99.000	Social Security/Medicare	429.00	161	33	6141	00	104	99	000
161.33.6141.00.110.99.000	Social Security/Medicare	454.00	161	33	6141	00	110	99	000
161.33.6142.00.048.99.000	Group Heath & Life Insurance	4,703.00	161	33	6142	00	048	99	000
161.33.6142.00.050.99.000	Group Heath & Life Insurance	4,703.00	161	33	6142	00	050	99	000
161.33.6142.00.101.99.000	Group Heath & Life Insurance	4,703.00	161	33	6142	00	101	99	000
161.33.6142.00.104.99.000	Group Heath & Life Insurance	4,703.00	161	33	6142	00	104	99	000
161.33.6142.00.110.99.000	Group Heath & Life Insurance	4,703.00	161	33	6142	00	110	99	000
161.33.6143.00.048.99.000	Workers' Compensation	134.00	161	33	6143	00	048	99	000
161.33.6143.00.050.99.000	Workers' Compensation	136.00	161	33	6143	00	050	99	000
161.33.6143.00.101.99.000	Workers' Compensation	154.00	161	33	6143	00	101	99	000
161.33.6143.00.104.99.000	Workers' Compensation	140.00	161	33	6143	00	104	99	000
161.33.6143.00.110.99.000	Workers' Compensation	148.00	161	33	6143	00	110	99	000
161.33.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	1,942.00	161	33	6144	00	048	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	1,973.00	161	33	6144	00	050	99	000
161.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	2,234.00	161	33	6144	00	101	99	000
161.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	2,015.00	161	33	6144	00	104	99	000
161.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	2,156.00	161	33	6144	00	110	99	000
161.33.6145.00.048.99.000	Unemployment Compensation	26.00	161	33	6145	00	048	99	000
161.33.6145.00.050.99.000	Unemployment Compensation	26.00	161	33	6145	00	050	99	000
161.33.6145.00.101.99.000	Unemployment Compensation	30.00	161	33	6145	00	101	99	000
161.33.6145.00.104.99.000	Unemployment Compensation	27.00	161	33	6145	00	104	99	000
161.33.6145.00.110.99.000	Unemployment Compensation	29.00	161	33	6145	00	110	99	000
161.33.6146.00.048.99.000	Teacher Retirement/TRS Care	642.00	161	33	6146	00	048	99	000
161.33.6146.00.050.99.000	Teacher Retirement/TRS Care	647.00	161	33	6146	00	050	99	000
161.33.6146.00.101.99.000	Teacher Retirement/TRS Care	737.00	161	33	6146	00	101	99	000
161.33.6146.00.104.99.000	Teacher Retirement/TRS Care	666.00	161	33	6146	00	104	99	000
161.33.6146.00.110.99.000	Teacher Retirement/TRS Care	704.00	161	33	6146	00	110	99	000
161.33.6239.00.110.99.000	Education Service Center Services	100.00	161	33	6239	00	110	99	000
161.33.6399.00.048.99.000	Other General Supplies & Materials	500.00	161	33	6399	00	048	99	000
161.33.6399.00.050.99.000	Other General Supplies & Materials	500.00	161	33	6399	00	050	99	000
161.33.6399.00.101.99.000	Other General Supplies & Materials	700.00	161	33	6399	00	101	99	000
161.33.6399.00.104.99.000	Other General Supplies & Materials	700.00	161	33	6399	00	104	99	000
161.33.6399.00.110.99.000	Other General Supplies & Materials	800.00	161	33	6399	00	110	99	000
161.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	8,750.00	161	36	6116	00	048	99	000
161.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	8,750.00	161	36	6116	00	050	99	000
161.36.6125.00.110.30.000	Temp Paraprofessional Salaries	30,000.00	161	36	6125	00	110	30	000
161.36.6141.00.048.99.000	Social Security/Medicare	127.00	161	36	6141	00	048	99	000
161.36.6141.00.050.99.000	Social Security/Medicare	127.00	161	36	6141	00	050	99	000
161.36.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	131.00	161	36	6144	00	048	99	000
161.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	131.00	161	36	6144	00	050	99	000
161.36.6145.00.048.99.000	Unemployment Compensation	7.00	161	36	6145	00	048	99	000
161.36.6145.00.050.99.000	Unemployment Compensation	7.00	161	36	6145	00	050	99	000
161.36.6146.00.048.99.000	Teacher Retirement/TRS Care	661.00	161	36	6146	00	048	99	000
161.36.6146.00.050.99.000	Teacher Retirement/TRS Care	661.00	161	36	6146	00	050	99	000
161.36.6399.00.048.91.361	Other General Supplies & Materials	2,000.00	161	36	6399	00	048	91	361
161.36.6399.00.048.99.351	Other General Supplies & Materials	2,000.00	161	36	6399	00	048	99	351
161.36.6399.00.048.99.352	Other General Supplies & Materials	200.00	161	36	6399	00	048	99	352
161.36.6399.00.050.91.000	Other General Supplies & Materials	2,000.00	161	36	6399	00	050	91	000
161.36.6399.00.050.91.361	Other General Supplies & Materials	2,134.00	161	36	6399	00	050	91	361
161.36.6412.00.048.91.361	Travel Costs - Student	400.00	161	36	6412	00	048	91	361
161.36.6412.00.050.99.352	Travel Costs - Student	3,000.00	161	36	6412	00	050	99	352
161.36.6412.00.050.99.358	Travel Costs - Student	250.00	161	36	6412	00	050	99	358
161.36.6499.00.048.91.361	Miscellaneous Operating Costs	400.00	161	36	6499	00	048	91	361
161.36.6499.00.048.99.000	Miscellaneous Operating Costs	500.00	161	36	6499	00	048	99	000
161.41.6211.80.720.99.000	Legal Services	5,000.00	161	41	6211	80	720	99	000
161.41.6212.80.720.99.000	Audit Services	30,000.00	161	41	6212	80	720	99	000
161.41.6499.80.720.99.000	Miscellaneous Operating Costs	10,000.00	161	41	6499	80	720	99	000
161.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	2,000.00	161	51	6121	52	048	99	000
161.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	1,200.00	161	51	6121	52	050	99	000
161.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	1,200.00	161	51	6121	52	101	99	000
161.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	1,700.00	161	51	6121	52	104	99	000
161.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	1,500.00	161	51	6121	52	110	99	000
161.51.6129.52.048.99.000	Wages-Support Staff	136,395.00	161	51	6129	52	048	99	000
161.51.6129.52.050.99.000	Wages-Support Staff	161,743.00	161	51	6129	52	050	99	000
161.51.6129.52.101.99.000	Wages-Support Staff	70,715.00	161	51	6129	52	101	99	000
161.51.6129.52.104.99.000	Wages-Support Staff	63,456.00	161	51	6129	52	104	99	000
161.51.6129.52.110.99.000	Wages-Support Staff	121,019.00	161	51	6129	52	110	99	000
161.51.6141.52.048.99.000	Social Security/Medicare	1,978.00	161	51	6141	52	048	99	000
161.51.6141.52.050.99.000	Social Security/Medicare	2,345.00	161	51	6141	52	050	99	000
161.51.6141.52.101.99.000	Social Security/Medicare	991.00	161	51	6141	52	101	99	000
161.51.6141.52.104.99.000	Social Security/Medicare	920.00	161	51	6141	52	104	99	000
161.51.6141.52.110.99.000	Social Security/Medicare	1,286.00	161	51	6141	52	110	99	000

Adopted Budgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.51.6142.52.048.99.000	Group Heath & Life Insurance	28,218.00	161	51	6142	52	048	99	000
161.51.6142.52.050.99.000	Group Heath & Life Insurance	32,921.00	161	51	6142	52	050	99	000
161.51.6142.52.101.99.000	Group Heath & Life Insurance	14,109.00	161	51	6142	52	101	99	000
161.51.6142.52.104.99.000	Group Heath & Life Insurance	14,109.00	161	51	6142	52	104	99	000
161.51.6142.52.110.99.000	Group Heath & Life Insurance	23,515.00	161	51	6142	52	110	99	000
161.51.6143.52.048.99.000	Workers' Compensation	643.00	161	51	6143	52	048	99	000
161.51.6143.52.050.99.000	Workers' Compensation	762.00	161	51	6143	52	050	99	000
161.51.6143.52.101.99.000	Workers' Compensation	322.00	161	51	6143	52	101	99	000
161.51.6143.52.104.99.000	Workers' Compensation	299.00	161	51	6143	52	104	99	000
161.51.6143.52.110.99.000	Workers' Compensation	418.00	161	51	6143	52	110	99	000
161.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	9,546.00	161	51	6144	52	048	99	000
161.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	11,107.00	161	51	6144	52	050	99	000
161.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	4,755.00	161	51	6144	52	101	99	000
161.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	4,469.00	161	51	6144	52	104	99	000
161.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	8,765.00	161	51	6144	52	110	99	000
161.51.6145.52.048.99.000	Unemployment Compensation	125.00	161	51	6145	52	048	99	000
161.51.6145.52.050.99.000	Unemployment Compensation	149.00	161	51	6145	52	050	99	000
161.51.6145.52.101.99.000	Unemployment Compensation	63.00	161	51	6145	52	101	99	000
161.51.6145.52.104.99.000	Unemployment Compensation	41.00	161	51	6145	52	104	99	000
161.51.6145.52.110.99.000	Unemployment Compensation	82.00	161	51	6145	52	110	99	000
161.51.6146.52.048.99.000	Teacher Retirement/TRS Care	3,069.00	161	51	6146	52	048	99	000
161.51.6146.52.050.99.000	Teacher Retirement/TRS Care	3,639.00	161	51	6146	52	050	99	000
161.51.6146.52.101.99.000	Teacher Retirement/TRS Care	1,538.00	161	51	6146	52	101	99	000
161.51.6146.52.104.99.000	Teacher Retirement/TRS Care	1,428.00	161	51	6146	52	104	99	000
161.51.6146.52.110.99.000	Teacher Retirement/TRS Care	1,996.00	161	51	6146	52	110	99	000
161.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	11,000.00	161	51	6319	52	048	99	000
161.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	14,000.00	161	51	6319	52	050	99	000
161.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	11,000.00	161	51	6319	52	101	99	000
161.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	9,000.00	161	51	6319	52	104	99	000
161.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	13,000.00	161	51	6319	52	110	99	000
161.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	150.00	161	52	6121	00	048	99	000
161.61.6119.00.048.99.000	Salaries - Teacher/Other Professionals	51,196.00	161	61	6119	00	048	99	000
161.61.6141.00.048.99.000	Social Security/Medicare	742.00	161	61	6141	00	048	99	000
161.61.6142.00.048.99.000	Group Heath & Life Insurance	4,703.00	161	61	6142	00	048	99	000
161.61.6143.00.048.99.000	Workers' Compensation	241.00	161	61	6143	00	048	99	000
161.61.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	3,481.00	161	61	6144	00	048	99	000
161.61.6146.00.048.99.000	Teacher Retirement/TRS Care	1,152.00	161	61	6146	00	048	99	000
199.00.5711.00.000.00.000	Taxes - Current Year Levy	-63,524,878.00	199	00	5711	00	000	00	000
199.00.5712.00.000.00.000	Taxes - Prior Years' Levies	-520,000.00	199	00	5712	00	000	00	000
199.00.5719.00.000.00.000	Penalties, Interest, & Other Taxes	-717,000.00	199	00	5719	00	000	00	000
199.00.5729.00.000.00.000	Local Revenue - Services to Other Districts	-94,000.00	199	00	5729	00	000	00	000
199.00.5735.00.000.00.000	Tuition - Regular Day (Prekindergarten)	-123,000.00	199	00	5735	00	000	00	000
199.00.5739.00.120.00.000	Revenue- Afterschool Program	-45,000.00	199	00	5739	00	120	00	000
199.00.5739.00.127.00.000	Revenue- Afterschool Program	-80,000.00	199	00	5739	00	127	00	000
199.00.5742.00.000.00.000	Earning on Temporary Investments	-890,000.00	199	00	5742	00	000	00	000
199.00.5743.00.000.00.000	Rent	-13,000.00	199	00	5743	00	000	00	000
199.00.5743.00.002.00.000	Rent - WHS	-4,800.00	199	00	5743	00	002	00	000
199.00.5743.00.003.00.000	Rent - UHS	-27,000.00	199	00	5743	00	003	00	000
199.00.5743.30.000.00.303	Rent - Athletics Office - Football	-1,000.00	199	00	5743	30	000	00	303
199.00.5743.30.000.00.304	Rent - Athletics Office - Volleyball	-2,400.00	199	00	5743	30	000	00	304
199.00.5743.30.000.00.311	Rent - Athletics Office - Basketball-Boys'	-2,700.00	199	00	5743	30	000	00	311
199.00.5743.30.000.00.312	Rent - Athletics Office - Basketball-Girls'	-600.00	199	00	5743	30	000	00	312
199.00.5743.30.000.00.316	Rent - Athletics Office - Soccer-Boys'	0.00	199	00	5743	30	000	00	316
199.00.5743.30.000.00.340	Rent - Athletics Office - Middle School Athletics	0.00	199	00	5743	30	000	00	340
199.00.5743.30.000.00.346	Rent - Athletics Office - Paul Tyson Stadium	-16,000.00	199	00	5743	30	000	00	346
199.00.5743.31.000.00.000	Rent - Athletics Complex - Other	-5,000.00	199	00	5743	31	000	00	000
199.00.5743.31.000.00.303	Rent - Athletics Complex - Football	-93,000.00	199	00	5743	31	000	00	303
199.00.5743.31.000.00.306	Rent - Athletics Complex - Baseball	-23,000.00	199	00	5743	31	000	00	306
199.00.5743.31.000.00.307	Rent - Athletics Complex - Softball	-23,000.00	199	00	5743	31	000	00	307

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.00.5743.31.000.00.316	Rent - Athletics Complex - Soccer-Boys'	-4,000.00	199	00	5743	31	000	00	316
199.00.5743.31.000.00.317	Rent - Athletics Complex - Soccer-Girls'	-5,500.00	199	00	5743	31	000	00	317
199.00.5744.00.000.00.000	Revenue - Foundation Grants/ Gifts/ Bequests	-14,000.00	199	00	5744	00	000	00	000
199.00.5745.00.000.00.000	Insurance Recovery	0.00	199	00	5745	00	000	00	000
199.00.5746.00.000.00.000	Tax Increment Fund	-5,943,416.00	199	00	5746	00	000	00	000
199.00.5749.00.000.00.000	Other Local Revenue	-250,000.00	199	00	5749	00	000	00	000
199.00.5752.30.000.00.303	Athletic Activities Revenue - Athletics Office - Football	-26,200.00	199	00	5752	30	000	00	303
199.00.5752.30.000.00.304	Athletic Activities Revenue - Athletics Office - Volleyball	-9,400.00	199	00	5752	30	000	00	304
199.00.5752.30.000.00.306	Athletic Activities Revenue - Athletics Office - Baseball	-1,000.00	199	00	5752	30	000	00	306
199.00.5752.30.000.00.311	Athletic Activities Revenue - Athletics Office-Basketball-Boys'	-15,400.00	199	00	5752	30	000	00	311
199.00.5752.30.000.00.312	Athletic Activities Revenue - Athletics Office-Basketball-Girls'	-11,900.00	199	00	5752	30	000	00	312
199.00.5752.30.000.00.316	Athletic Activities Revenue - Athletics Office - Soccer-Boys'	-5,500.00	199	00	5752	30	000	00	316
199.00.5752.30.000.00.317	Athletic Activities Revenue - Athletics Office - Soccer-Girls'	-4,600.00	199	00	5752	30	000	00	317
199.00.5752.30.000.00.320	Athletic Activities Revenue - Athletics Office - Track	-7,200.00	199	00	5752	30	000	00	320
199.00.5752.30.000.00.331	Athletic Activities Revenue - Athletics Office - Golf	-10,700.00	199	00	5752	30	000	00	331
199.00.5752.31.000.00.303	Athletic Activities Revenue - Athletic Complex - Football	-74,100.00	199	00	5752	31	000	00	303
199.00.5752.31.000.00.306	Athletic Activities Revenue - Athletic Complex - Baseball	-7,500.00	199	00	5752	31	000	00	306
199.00.5752.31.000.00.307	Athletic Activities Revenue - Athletic Complex - Softball	-2,200.00	199	00	5752	31	000	00	307
199.00.5752.31.000.00.316	Athletic Activities Revenue - Athletic Complex - Soccer-Boys'	-3,900.00	199	00	5752	31	000	00	316
199.00.5752.31.000.00.317	Athletic Activities Revenue - Athletic Complex - Soccer-Girls'	-4,100.00	199	00	5752	31	000	00	317
199.00.5752.31.000.00.323	Athletic Activities Revenue - Ath. Complex - Cross Country Boys'	0.00	199	00	5752	31	000	00	323
199.00.5752.31.000.00.324	Athletic Activities Revenue - Ath. Complex -Cross Country Girls'	0.00	199	00	5752	31	000	00	324
199.00.5752.31.000.00.343	Athletic Activities Revenue - Athletics Office - Other	-71,300.00	199	00	5752	31	000	00	343
199.00.5752.31.000.00.344	Athletic Activities Revenue - Athletic Complex - Parking	-41,700.00	199	00	5752	31	000	00	344
199.00.5752.32.000.00.323	Athletic Activities Revenue - Athletic Complex-Cross County Boys	-1,100.00	199	00	5752	32	000	00	323
199.00.5752.32.000.00.324	Athletic Activities Revenue - Athletic Complex-Cross County Girl	-1,100.00	199	00	5752	32	000	00	324
199.00.5753.35.000.00.000	Non-athletics Extracurricular Activities Rev - Fine Arts	-6,000.00	199	00	5753	35	000	00	000
199.00.5754.00.000.00.803	Interfund Svcs/Transactions		199	00	5754	00	000	00	803
199.00.5755.11.000.00.000	Enterprising Services Revenue	-5,300.00	199	00	5755	11	000	00	000
199.00.5759.31.000.00.000	Other Extracurriclr Activities Rev - Athletics Complex	0.00	199	00	5759	31	000	00	000
199.00.5759.31.000.00.342	Other Extracurriclr Activities Rev-Athletics Complex-Advertisng	-168,000.00	199	00	5759	31	000	00	342
199.00.5811.00.000.00.000	Per Capita Apportionment - Available School Fund	-5,992,573.00	199	00	5811	00	000	00	000
199.00.5812.00.000.00.000	Foundation School Program Entitlement	-40,148,175.00	199	00	5812	00	000	00	000
199.00.5831.00.000.00.000	Teacher Retirement - On-behalf	-4,972,265.00	199	00	5831	00	000	00	000
199.00.5922.00.000.00.000	National School Lunch Program - Indirect Cost	-375,600.00	199	00	5922	00	000	00	000
199.00.5929.00.000.00.000	Other Federal Revenue Distributed by TEA - Indirect Cost	-418,000.00	199	00	5929	00	000	00	000
199.00.5931.00.000.00.000	School Health & Related Services Revenue-SHARS	-2,500,000.00	199	00	5931	00	000	00	000
199.00.5932.00.000.00.000	Medicaid Administrative Claiming Revenue-MAC	-150,000.00	199	00	5932	00	000	00	000
199.00.5941.00.000.00.000	Impact Aid	-1,000.00	199	00	5941	00	000	00	000
199.00.5949.00.000.00.000	Other Federal Revenue Distributed by Federal Agencies	-90,000.00	199	00	5949	00	000	00	000
199.00.5949.00.000.00.500	Other Federal Revenue Distributed by Federal Agencies - E-Rate	-224,300.00	199	00	5949	00	000	00	500
199.00.7912.00.000.00.000	Sale of Real & Personal Property	0.00	199	00	7912	00	000	00	000
199.00.8911.00.000.00.000	Operating Transfers Out	415,009.00	199	00	8911	00	000	00	000
199.11.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	193,686.00	199	11	6112	00	002	99	000
199.11.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	137,434.00	199	11	6112	00	003	99	000
199.11.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals		199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	15,865.00	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	Wages-Subs-Teachers/Other Professionals	8,236.00	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	82,872.00	199	11	6112	00	043	99	000
199.11.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	80,684.00	199	11	6112	00	044	99	000
199.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	048	99	000
199.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	050	99	000
199.11.6112.00.050.99.220	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	050	99	220
199.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	101	99	000
199.11.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	40,610.00	199	11	6112	00	103	99	000
199.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	104	99	000
199.11.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	49,929.00	199	11	6112	00	105	99	000
199.11.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	55,977.00	199	11	6112	00	106	99	000
199.11.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	48,551.00	199	11	6112	00	107	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	34,230.00	199	11	6112	00	109	99	000
199.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	00	110	99	000
199.11.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	31,050.00	199	11	6112	00	112	99	000
199.11.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	28,972.00	199	11	6112	00	116	99	000
199.11.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	41,602.00	199	11	6112	00	120	99	000
199.11.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	28,458.00	199	11	6112	00	121	99	000
199.11.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	54,470.00	199	11	6112	00	127	99	000
199.11.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	32,042.00	199	11	6112	00	129	99	000
199.11.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	38,109.00	199	11	6112	00	130	99	000
199.11.6112.21.999.21.000	Wages-Subs-Teachers/Other Professionals	1,500.00	199	11	6112	21	999	21	000
199.11.6112.35.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	11	6112	35	999	99	000
199.11.6116.00.002.11.000	Supplemental Stipend-Teachers/Other Professionals	206,288.00	199	11	6116	00	002	11	000
199.11.6116.00.002.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	002	25	000
199.11.6116.00.002.31.000	Supplemental Stipend-Teachers/Other Professionals	31,786.00	199	11	6116	00	002	31	000
199.11.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Professionals	216,444.00	199	11	6116	00	003	11	000
199.11.6116.00.003.25.000	Supplemental Stipend-Teachers/Other Professionals	8,000.00	199	11	6116	00	003	25	000
199.11.6116.00.003.31.000	Supplemental Stipend-Teachers/Other Professionals	21,667.00	199	11	6116	00	003	31	000
199.11.6116.00.005.25.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	49,000.00	199	11	6116	00	005	28	000
199.11.6116.00.007.25.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Professionals	42,000.00	199	11	6116	00	007	26	000
199.11.6116.00.043.11.000	Supplemental Stipend-Teachers/Other Professionals	99,000.00	199	11	6116	00	043	11	000
199.11.6116.00.043.25.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	11	6116	00	043	25	000
199.11.6116.00.044.11.000	Supplemental Stipend-Teachers/Other Professionals	71,640.00	199	11	6116	00	044	11	000
199.11.6116.00.044.11.211	Supplemental Stipend-Teachers/Other Professionals	45,360.00	199	11	6116	00	044	11	211
199.11.6116.00.044.25.000	Supplemental Stipend-Teachers/Other Professionals	10,000.00	199	11	6116	00	044	25	000
199.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	048	11	000
199.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	048	25	000
199.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	050	11	000
199.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	050	25	000
199.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	101	25	000
199.11.6116.00.103.11.000	Supplemental Stipend-Teachers/Other Professionals	1,000.00	199	11	6116	00	103	11	000
199.11.6116.00.103.25.000	Supplemental Stipend-Teachers/Other Professionals	64,000.00	199	11	6116	00	103	25	000
199.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	104	25	000
199.11.6116.00.105.25.000	Supplemental Stipend-Teachers/Other Professionals	52,500.00	199	11	6116	00	105	25	000
199.11.6116.00.106.25.000	Supplemental Stipend-Teachers/Other Professionals	30,000.00	199	11	6116	00	106	25	000
199.11.6116.00.107.25.000	Supplemental Stipend-Teachers/Other Professionals	35,500.00	199	11	6116	00	107	25	000
199.11.6116.00.109.11.000	Supplemental Stipend-Teachers/Other Professionals	3,500.00	199	11	6116	00	109	11	000
199.11.6116.00.109.25.000	Supplemental Stipend-Teachers/Other Professionals	8,000.00	199	11	6116	00	109	25	000
199.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	00	110	25	000
199.11.6116.00.112.25.000	Supplemental Stipend-Teachers/Other Professionals	33,500.00	199	11	6116	00	112	25	000
199.11.6116.00.116.25.000	Supplemental Stipend-Teachers/Other Professionals	6,000.00	199	11	6116	00	116	25	000
199.11.6116.00.120.25.000	Supplemental Stipend-Teachers/Other Professionals	10,000.00	199	11	6116	00	120	25	000
199.11.6116.00.121.25.000	Supplemental Stipend-Teachers/Other Professionals	39,500.00	199	11	6116	00	121	25	000
199.11.6116.00.127.11.000	Supplemental Stipend-Teachers/Other Professionals	24,000.00	199	11	6116	00	127	11	000
199.11.6116.00.127.25.000	Supplemental Stipend-Teachers/Other Professionals	23,000.00	199	11	6116	00	127	25	000
199.11.6116.00.129.25.000	Supplemental Stipend-Teachers/Other Professionals	27,500.00	199	11	6116	00	129	25	000
199.11.6116.00.130.25.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	11	6116	00	130	25	000
199.11.6116.17.999.11.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	17	999	11	000
199.11.6116.21.999.21.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	11	6116	21	999	21	000
199.11.6116.22.002.22.000	Supplemental Stipend-Teachers/Other Professionals	39,226.00	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	Supplemental Stipend-Teachers/Other Professionals	57,189.00	199	11	6116	22	003	22	000
199.11.6116.23.002.23.000	Supplemental Stipend-Teachers/Other Professionals	10,000.00	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	005	23	000
199.11.6116.23.007.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	007	23	000
199.11.6116.23.043.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	Supplemental Stipend-Teachers/Other Professionals	8,000.00	199	11	6116	23	044	23	000
199.11.6116.23.048.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	23	048	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	23	050	23	000
199.11.6116.23.103.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	103	23	000
199.11.6116.23.105.23.000	Supplemental Stipend-Teachers/Other Professionals	3,000.00	199	11	6116	23	105	23	000
199.11.6116.23.106.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	106	23	000
199.11.6116.23.109.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	109	23	000
199.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	11	6116	23	110	23	000
199.11.6116.23.112.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	112	23	000
199.11.6116.23.120.23.000	Supplemental Stipend-Teachers/Other Professionals	2,000.00	199	11	6116	23	120	23	000
199.11.6116.23.127.23.000	Supplemental Stipend-Teachers/Other Professionals	7,000.00	199	11	6116	23	127	23	000
199.11.6116.23.129.23.000	Supplemental Stipend-Teachers/Other Professionals	3,000.00	199	11	6116	23	129	23	000
199.11.6116.23.130.23.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	11	6116	23	130	23	000
199.11.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	27,300.00	199	11	6116	23	999	23	000
199.11.6116.99.999.11.000	Supplemental Stipend - Teacher Incentive Pay	0.00	199	11	6116	99	999	11	000
199.11.6117.00.002.11.000	Wages-PT Teachers/Other Professionals	5,000.00	199	11	6117	00	002	11	000
199.11.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	002	30	000
199.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	048	11	000
199.11.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	048	30	000
199.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	050	30	000
199.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	101	11	000
199.11.6117.00.105.11.000	Wages-PT Teachers/Other Professionals	1,500.00	199	11	6117	00	105	11	000
199.11.6117.00.105.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	105	30	000
199.11.6117.00.106.11.000	Wages-PT Teachers/Other Professionals	300.00	199	11	6117	00	106	11	000
199.11.6117.00.107.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	107	11	000
199.11.6117.00.107.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	107	30	000
199.11.6117.00.109.11.000	Wages-PT Teachers/Other Professionals	2,000.00	199	11	6117	00	109	11	000
199.11.6117.00.112.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	112	30	000
199.11.6117.00.116.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	116	11	000
199.11.6117.00.116.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	116	30	000
199.11.6117.00.120.11.000	Wages-PT Teachers/Other Professionals	450.00	199	11	6117	00	120	11	000
199.11.6117.00.121.11.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	121	11	000
199.11.6117.00.121.30.000	Wages-PT Teachers/Other Professionals	0.00	199	11	6117	00	121	30	000
199.11.6117.00.127.11.000	Wages-PT Teachers/Other Professionals	10,000.00	199	11	6117	00	127	11	000
199.11.6117.00.129.11.000	Wages-PT Teachers/Other Professionals	100.00	199	11	6117	00	129	11	000
199.11.6117.00.130.11.000	Wages-PT Teachers/Other Professionals	300.00	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	Wages-PT Teachers/Other Professionals	25,000.00	199	11	6117	00	130	30	000
199.11.6117.21.999.11.210	Wages-PT Teachers/Other Professionals	1,000.00	199	11	6117	21	999	11	210
199.11.6118.00.002.11.000	Extra-duty Pay-Teachers/Other Professionals	15,000.00	199	11	6118	00	002	11	000
199.11.6118.00.003.11.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	11	6118	00	003	11	000
199.11.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	003	30	000
199.11.6118.00.043.11.000	Extra-duty Pay-Teachers/Other Professionals	8,000.00	199	11	6118	00	043	11	000
199.11.6118.00.044.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	044	11	000
199.11.6118.00.044.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	044	30	000
199.11.6118.00.048.11.000	Extra Duty Pay-Teacher/Other Professionals	0.00	199	11	6118	00	048	11	000
199.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	101	11	000
199.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	104	11	000
199.11.6118.00.105.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	105	11	000
199.11.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	105	30	000
199.11.6118.00.106.11.000	Extra-duty Pay-Teachers/Other Professionals	2,500.00	199	11	6118	00	106	11	000
199.11.6118.00.106.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	106	30	000
199.11.6118.00.107.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	107	30	000
199.11.6118.00.109.11.000	Extra-duty Pay-Teachers/Other Professionals	2,100.00	199	11	6118	00	109	11	000
199.11.6118.00.112.11.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	116	30	000
199.11.6118.00.120.11.000	Extra-duty Pay-Teachers/Other Professionals	5,000.00	199	11	6118	00	120	11	000
199.11.6118.00.120.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	120	30	000
199.11.6118.00.121.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	121	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.00.121.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	00	121	30	000
199.11.6118.00.127.11.000	Extra-duty Pay-Teachers/Other Professionals	400.00	199	11	6118	00	127	11	000
199.11.6118.00.129.11.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	11	6118	00	129	11	000
199.11.6118.00.130.11.000	Extra-duty Pay-Teachers/Other Professionals	350.00	199	11	6118	00	130	11	000
199.11.6118.00.130.30.000	Extra-duty Pay-Teachers/Other Professionals	2,645.00	199	11	6118	00	130	30	000
199.11.6118.15.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	15	999	11	000
199.11.6118.17.999.11.000	Extra-duty Pay-Teachers/Other Professionals		199	11	6118	17	999	11	000
199.11.6118.17.999.11.233	Extra-duty Pay-Teachers/Other Professionals		199	11	6118	17	999	11	233
199.11.6118.20.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	20	999	11	000
199.11.6118.21.999.11.000	Extra-duty Pay-Teachers/Other Professionals	1,700.00	199	11	6118	21	999	11	000
199.11.6118.21.999.11.210	Extra-duty Pay-Teachers/Other Professionals-ACT/SAT Preparation	4,000.00	199	11	6118	21	999	11	210
199.11.6118.22.002.22.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	22	002	22	000
199.11.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	11	6118	22	003	22	000
199.11.6118.23.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	23	999	11	000
199.11.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	25,000.00	199	11	6118	24	699	24	000
199.11.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0.00	199	11	6118	24	699	24	017
199.11.6118.25.699.25.000	Extra-duty Pay-Teachers/Other Professionals	70,000.00	199	11	6118	25	699	25	000
199.11.6118.35.999.11.000	Extra-duty Pay-Teachers/Other Professionals	6,500.00	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	Extra-duty Pay-Teachers/Other Professionals	1,400.00	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358	Extra-duty Pay-Teachers/Other Professionals	300.00	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	Extra-duty Pay-Teachers/Other Professionals	200.00	199	11	6118	35	999	11	367
199.11.6118.98.999.99.000	Extra-duty Pay-Teachers/Other Professionals-Contingency	0.00	199	11	6118	98	999	99	000
199.11.6119.00.002.11.000	Salaries - Teacher/Other Professionals	3,736,296.00	199	11	6119	00	002	11	000
199.11.6119.00.002.30.000	Salaries - Teachers/Other Professionals	271,673.00	199	11	6119	00	002	30	000
199.11.6119.00.002.31.000	Salaries - Teachers/Other Professionals	525,432.00	199	11	6119	00	002	31	000
199.11.6119.00.003.11.000	Salaries - Teachers/Other Professionals	3,045,690.00	199	11	6119	00	003	11	000
199.11.6119.00.003.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	003	11	254
199.11.6119.00.003.30.000	Salaries - Teachers/Other Professionals	69,410.00	199	11	6119	00	003	30	000
199.11.6119.00.003.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	003	30	254
199.11.6119.00.003.31.000	Salaries - Teachers/Other Professionals	504,444.00	199	11	6119	00	003	31	000
199.11.6119.00.005.28.000	Salaries - Teachers/Other Professionals	710,977.00	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	Salaries - Teachers/Other Professionals	427,087.00	199	11	6119	00	007	26	000
199.11.6119.00.007.26.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	47,916.00	199	11	6119	00	007	26	254
199.11.6119.00.043.11.000	Salaries - Teachers/Other Professionals	2,519,559.00	199	11	6119	00	043	11	000
199.11.6119.00.043.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	043	11	254
199.11.6119.00.043.30.000	Salaries - Teachers/Other Professionals	47,223.00	199	11	6119	00	043	30	000
199.11.6119.00.044.11.000	Salaries - Teachers/Other Professionals	2,009,281.00	199	11	6119	00	044	11	000
199.11.6119.00.044.11.211	Salaries - Teachers/Other Professionals	768,665.00	199	11	6119	00	044	11	211
199.11.6119.00.044.11.220	Salaries - Teachers/Other Professionals	47,223.00	199	11	6119	00	044	11	220
199.11.6119.00.044.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	044	11	254
199.11.6119.00.044.30.000	Salaries - Teachers/Other Professionals	89,807.00	199	11	6119	00	044	30	000
199.11.6119.00.044.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	044	30	254
199.11.6119.00.048.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	048	11	000
199.11.6119.00.048.11.255	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	048	11	255
199.11.6119.00.048.30.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	048	30	000
199.11.6119.00.050.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	050	11	220
199.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	050	11	254
199.11.6119.00.101.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	11	000
199.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	101	11	254
199.11.6119.00.101.30.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	30	000
199.11.6119.00.101.32.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	101	32	000
199.11.6119.00.103.11.000	Salaries - Teachers/Other Professionals	1,883,471.00	199	11	6119	00	103	11	000
199.11.6119.00.103.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	103	11	254
199.11.6119.00.103.30.000	Salaries - Teachers/Other Professionals	219,536.00	199	11	6119	00	103	30	000
199.11.6119.00.103.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	103	30	254
199.11.6119.00.103.32.000	Salaries - Teachers/Other Professionals	218,591.00	199	11	6119	00	103	32	000
199.11.6119.00.104.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	11	000
199.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	104	11	254

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.104.30.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	30	000
199.11.6119.00.104.32.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	104	32	000
199.11.6119.00.105.11.000	Salaries - Teachers/Other Professionals	1,373,159.00	199	11	6119	00	105	11	000
199.11.6119.00.105.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	105	11	254
199.11.6119.00.105.30.000	Salaries - Teachers/Other Professionals	61,678.00	199	11	6119	00	105	30	000
199.11.6119.00.105.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	105	30	254
199.11.6119.00.105.32.000	Salaries - Teachers/Other Professionals	193,444.00	199	11	6119	00	105	32	000
199.11.6119.00.106.11.000	Salaries - Teachers/Other Professionals	1,457,929.00	199	11	6119	00	106	11	000
199.11.6119.00.106.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	106	11	254
199.11.6119.00.106.30.000	Salaries - Teachers/Other Professionals	99,000.00	199	11	6119	00	106	30	000
199.11.6119.00.106.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	106	30	254
199.11.6119.00.106.32.000	Salaries - Teachers/Other Professionals	199,584.00	199	11	6119	00	106	32	000
199.11.6119.00.107.11.000	Salaries - Teachers/Other Professionals	1,921,048.00	199	11	6119	00	107	11	000
199.11.6119.00.107.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	107	11	254
199.11.6119.00.107.30.000	Salaries - Teachers/Other Professionals	130,271.00	199	11	6119	00	107	30	000
199.11.6119.00.107.32.000	Salaries - Teachers/Other Professionals	203,939.00	199	11	6119	00	107	32	000
199.11.6119.00.109.11.000	Salaries - Teachers/Other Professionals	1,070,586.00	199	11	6119	00	109	11	000
199.11.6119.00.109.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	109	11	254
199.11.6119.00.109.30.000	Salaries - Teachers/Other Professionals	87,444.00	199	11	6119	00	109	30	000
199.11.6119.00.109.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	109	30	254
199.11.6119.00.109.32.000	Salaries - Teachers/Other Professionals	106,326.00	199	11	6119	00	109	32	000
199.11.6119.00.110.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	11	000
199.11.6119.00.110.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	110	11	254
199.11.6119.00.110.32.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	00	110	32	000
199.11.6119.00.112.11.000	Salaries - Teachers/Other Professionals	1,310,460.00	199	11	6119	00	112	11	000
199.11.6119.00.112.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	112	11	254
199.11.6119.00.112.30.000	Salaries - Teachers/Other Professionals	97,493.00	199	11	6119	00	112	30	000
199.11.6119.00.112.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	112	30	254
199.11.6119.00.112.32.000	Salaries - Teachers/Other Professionals	102,265.00	199	11	6119	00	112	32	000
199.11.6119.00.116.11.000	Salaries - Teachers/Other Professionals	1,074,117.00	199	11	6119	00	116	11	000
199.11.6119.00.116.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	116	11	254
199.11.6119.00.116.30.000	Salaries - Teachers/Other Professionals	55,736.00	199	11	6119	00	116	30	000
199.11.6119.00.116.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	116	30	254
199.11.6119.00.116.32.000	Salaries - Teachers/Other Professionals	92,762.00	199	11	6119	00	116	32	000
199.11.6119.00.120.11.000	Salaries - Teachers/Other Professionals	1,498,564.00	199	11	6119	00	120	11	000
199.11.6119.00.120.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	120	11	254
199.11.6119.00.120.30.000	Salaries - Teachers/Other Professionals	46,628.00	199	11	6119	00	120	30	000
199.11.6119.00.120.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	120	30	254
199.11.6119.00.120.32.000	Salaries - Teachers/Other Professionals	197,998.00	199	11	6119	00	120	32	000
199.11.6119.00.121.11.000	Salaries - Teachers/Other Professionals	1,016,827.00	199	11	6119	00	121	11	000
199.11.6119.00.121.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	121	11	254
199.11.6119.00.121.30.000	Salaries - Teachers/Other Professionals	45,639.00	199	11	6119	00	121	30	000
199.11.6119.00.121.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	121	30	254
199.11.6119.00.121.32.000	Salaries - Teachers/Other Professionals	145,034.00	199	11	6119	00	121	32	000
199.11.6119.00.127.11.000	Salaries - Teachers/Other Professionals	1,805,271.00	199	11	6119	00	127	11	000
199.11.6119.00.127.30.000	Salaries - Teachers/Other Professionals	50,624.00	199	11	6119	00	127	30	000
199.11.6119.00.127.32.000	Salaries - Teachers/Other Professionals	256,014.00	199	11	6119	00	127	32	000
199.11.6119.00.129.11.000	Salaries - Teachers/Other Professionals	992,704.00	199	11	6119	00	129	11	000
199.11.6119.00.129.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	129	11	254
199.11.6119.00.129.30.000	Salaries - Teachers/Other Professionals	107,686.00	199	11	6119	00	129	30	000
199.11.6119.00.129.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	129	30	254
199.11.6119.00.129.32.000	Salaries - Teachers/Other Professionals	51,480.00	199	11	6119	00	129	32	000
199.11.6119.00.130.11.000	Salaries - Teachers/Other Professionals	1,269,405.00	199	11	6119	00	130	11	000
199.11.6119.00.130.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	130	11	254
199.11.6119.00.130.30.000	Salaries - Teachers/Other Professionals	115,929.00	199	11	6119	00	130	30	000
199.11.6119.00.130.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	11	6119	00	130	30	254
199.11.6119.00.130.32.000	Salaries - Teachers/Other Professionals	109,495.00	199	11	6119	00	130	32	000
199.11.6119.17.999.11.233	Salaries-Teachers/Other Professionals-Dyslexia	1,012,726.00	199	11	6119	17	999	11	233
199.11.6119.20.999.24.249	Salaries - Teacher/Other Professionals	61,678.00	199	11	6119	20	999	24	249

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.21.999.21.000	Salaries - Teachers/Other Professionals	311,508.00	199	11	6119	21	999	21	000
199.11.6119.22.002.22.000	Salaries - Teachers/Other Professionals	1,218,145.00	199	11	6119	22	002	22	000
199.11.6119.22.003.22.000	Salaries - Teachers/Other Professionals	1,329,599.00	199	11	6119	22	003	22	000
199.11.6119.23.002.23.000	Salaries - Teachers/Other Professionals	611,546.00	199	11	6119	23	002	23	000
199.11.6119.23.003.23.000	Salaries - Teachers/Other Professionals	305,100.00	199	11	6119	23	003	23	000
199.11.6119.23.005.23.000	Salaries - Teachers/Other Professionals	56,233.00	199	11	6119	23	005	23	000
199.11.6119.23.007.23.000	Salaries - Teachers/Other Profesionals	100,049.00	199	11	6119	23	007	23	000
199.11.6119.23.043.23.000	Salaries - Teachers/Other Professionals	144,867.00	199	11	6119	23	043	23	000
199.11.6119.23.044.23.000	Salaries - Teachers/Other Professionals	240,668.00	199	11	6119	23	044	23	000
199.11.6119.23.048.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	048	23	000
199.11.6119.23.050.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	050	23	000
199.11.6119.23.101.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	101	23	000
199.11.6119.23.103.23.000	Salaries - Teachers/Other Professionals	133,650.00	199	11	6119	23	103	23	000
199.11.6119.23.104.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	104	23	000
199.11.6119.23.105.23.000	Salaries - Teachers/Other Professionals	93,653.00	199	11	6119	23	105	23	000
199.11.6119.23.106.23.000	Salaries - Teachers/Other Professionals	144,341.00	199	11	6119	23	106	23	000
199.11.6119.23.107.23.000	Salaries - Teachers/Other Professionals	51,877.00	199	11	6119	23	107	23	000
199.11.6119.23.109.23.000	Salaries - Teachers/Other Professionals	98,604.00	199	11	6119	23	109	23	000
199.11.6119.23.110.23.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	110	23	000
199.11.6119.23.112.23.000	Salaries - Teachers/Other Professionals	102,168.00	199	11	6119	23	112	23	000
199.11.6119.23.116.23.000	Salaries - Teachers/Other Professionals	55,242.00	199	11	6119	23	116	23	000
199.11.6119.23.120.23.000	Salaries - Teachers/Other Professionals	112,762.00	199	11	6119	23	120	23	000
199.11.6119.23.121.23.000	Salaries - Teachers/Other Professionals	51,877.00	199	11	6119	23	121	23	000
199.11.6119.23.127.23.000	Salaries - Teachers/Other Professionals	200,278.00	199	11	6119	23	127	23	000
199.11.6119.23.129.23.000	Salaries - Teachers/Other Professionals	94,050.00	199	11	6119	23	129	23	000
199.11.6119.23.130.23.000	Salaries - Teachers/Other Professionals	144,242.00	199	11	6119	23	130	23	000
199.11.6119.23.999.11.000	Salaries - Teachers/Other Professionals	0.00	199	11	6119	23	999	11	000
199.11.6119.23.999.23.000	Salaries - Teachers/Other Professionals	715,315.00	199	11	6119	23	999	23	000
199.11.6119.25.999.25.000	Salaries - Teachers/Other Professionals	100,137.00	199	11	6119	25	999	25	000
199.11.6119.35.999.11.000	Salaries - Teachers/Other Professionals	102,168.00	199	11	6119	35	999	11	000
199.11.6119.98.999.11.000	Salaries - Teachers/Other Professionals-Contingency	0.00	199	11	6119	98	999	11	000
199.11.6121.00.002.11.000	Extra-duty/Overtime-Support Staff	3,000.00	199	11	6121	00	002	11	000
199.11.6121.00.002.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	500.00	199	11	6121	00	002	11	254
199.11.6121.00.002.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	002	30	000
199.11.6121.00.003.11.000	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	003	11	000
199.11.6121.00.003.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	003	11	254
199.11.6121.00.003.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	003	30	000
199.11.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	007	26	000
199.11.6121.00.007.26.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	007	26	254
199.11.6121.00.043.11.000	Extra-duty/Overtime-Support Staff	4,000.00	199	11	6121	00	043	11	000
199.11.6121.00.043.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	043	11	254
199.11.6121.00.043.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	043	30	000
199.11.6121.00.044.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	044	11	000
199.11.6121.00.044.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	044	11	254
199.11.6121.00.044.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	044	30	000
199.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	048	11	000
199.11.6121.00.048.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	048	11	254
199.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	050	30	000
199.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	11	000
199.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	101	11	254
199.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	11	255
199.11.6121.00.101.32.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	32	000
199.11.6121.00.101.32.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	101	32	255
199.11.6121.00.103.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	103	11	254
199.11.6121.00.103.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	103	11	255
199.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	104	11	254
199.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	11	255
199.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	30	000
199.11.6121.00.104.32.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	104	32	255

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.105.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	105	11	000
199.11.6121.00.105.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	105	11	255
199.11.6121.00.106.11.000	Extra-duty/Overtime-Support Staff	2,500.00	199	11	6121	00	106	11	000
199.11.6121.00.106.11.255	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	106	11	255
199.11.6121.00.106.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	106	30	000
199.11.6121.00.107.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	11	000
199.11.6121.00.107.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	750.00	199	11	6121	00	107	11	254
199.11.6121.00.107.11.255	Extra-duty/Overtime-Support Staff	75.00	199	11	6121	00	107	11	255
199.11.6121.00.107.32.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	107	32	000
199.11.6121.00.107.32.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	107	32	255
199.11.6121.00.109.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	11	000
199.11.6121.00.109.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	109	11	254
199.11.6121.00.109.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	11	255
199.11.6121.00.109.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	109	30	000
199.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	11	255
199.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	110	30	000
199.11.6121.00.112.11.000	Extra-duty/Overtime-Support Staff	500.00	199	11	6121	00	112	11	000
199.11.6121.00.112.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	112	11	255
199.11.6121.00.116.11.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	00	116	11	000
199.11.6121.00.116.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	199	11	6121	00	116	11	254
199.11.6121.00.116.11.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	11	255
199.11.6121.00.116.32.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	116	32	000
199.11.6121.00.120.11.000	Extra-duty/Overtime-Support Staff	450.00	199	11	6121	00	120	11	000
199.11.6121.00.120.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	300.00	199	11	6121	00	120	11	254
199.11.6121.00.120.11.255	Extra-duty/Overtime-Support Staff	650.00	199	11	6121	00	120	11	255
199.11.6121.00.120.32.255	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	120	32	255
199.11.6121.00.121.11.000	Extra-duty/Overtime-Support Staff	1,200.00	199	11	6121	00	121	11	000
199.11.6121.00.121.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	100.00	199	11	6121	00	121	11	254
199.11.6121.00.121.11.255	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	121	11	255
199.11.6121.00.121.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	121	30	000
199.11.6121.00.121.32.000	Extra-duty/Overtime-Support Staff	20.00	199	11	6121	00	121	32	000
199.11.6121.00.121.32.255	Extra-duty/Overtime-Support Staff	15.00	199	11	6121	00	121	32	255
199.11.6121.00.127.11.000	Extra-duty/Overtime-Support Staff	400.00	199	11	6121	00	127	11	000
199.11.6121.00.127.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	100.00	199	11	6121	00	127	11	254
199.11.6121.00.127.11.255	Extra-duty/Overtime-Support Staff	400.00	199	11	6121	00	127	11	255
199.11.6121.00.127.30.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	00	127	30	000
199.11.6121.00.127.32.000	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	127	32	000
199.11.6121.00.127.32.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	127	32	255
199.11.6121.00.129.11.000	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	129	11	000
199.11.6121.00.129.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	50.00	199	11	6121	00	129	11	254
199.11.6121.00.129.11.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	129	11	255
199.11.6121.00.129.32.000	Extra-duty/Overtime-Support Staff	275.00	199	11	6121	00	129	32	000
199.11.6121.00.129.32.255	Extra-duty/Overtime-Support Staff	100.00	199	11	6121	00	129	32	255
199.11.6121.00.130.11.000	Extra-duty/Overtime-Support Staff	300.00	199	11	6121	00	130	11	000
199.11.6121.00.130.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	50.00	199	11	6121	00	130	11	254
199.11.6121.00.130.11.255	Extra-duty/Overtime-Support Staff	200.00	199	11	6121	00	130	11	255
199.11.6121.00.130.32.000	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	32	000
199.11.6121.00.130.32.255	Extra-duty/Overtime-Support Staff	50.00	199	11	6121	00	130	32	255
199.11.6121.17.999.11.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	17	999	11	000
199.11.6121.20.999.11.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	20	999	11	000
199.11.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	565.00	199	11	6121	22	003	22	000
199.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	7,500.00	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	Extra-duty/Overtime-Support Staff	1,500.00	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	Extra-duty/Overtime-Support Staff	5,500.00	199	11	6121	23	005	23	000
199.11.6121.23.007.23.000	Extra-duty/Overtime-Support Staff	5,600.00	199	11	6121	23	007	23	000
199.11.6121.23.043.23.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	23	043	23	000
199.11.6121.23.044.23.000	Extra-duty/Overtime-Support Staff	5,500.00	199	11	6121	23	044	23	000
199.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	048	23	000
199.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	050	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.23.103.23.000	Extra-duty/Overtime-Support Staff	4,000.00	199	11	6121	23	103	23	000
199.11.6121.23.105.23.000	Extra-duty/Overtime-Support Staff	2,000.00	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	Extra-duty/Overtime-Support Staff	4,000.00	199	11	6121	23	106	23	000
199.11.6121.23.109.23.000	Extra-duty/Overtime-Support Staff	3,000.00	199	11	6121	23	109	23	000
199.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	23	110	23	000
199.11.6121.23.112.23.000	Extra-duty/Overtime-Support Staff	1,000.00	199	11	6121	23	112	23	000
199.11.6121.23.120.23.000	Extra-duty/Overtime-Support Staff	1,500.00	199	11	6121	23	120	23	000
199.11.6121.23.127.23.000	Extra-duty/Overtime-Support Staff	5,000.00	199	11	6121	23	127	23	000
199.11.6121.23.129.23.000	Extra-duty/Overtime-Support Staff	3,000.00	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	Extra-duty/Overtime-Support Staff	3,500.00	199	11	6121	23	130	23	000
199.11.6121.23.999.11.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	23	999	11	000
199.11.6121.23.999.23.000	Extra-duty/Overtime - Support Staff	0.00	199	11	6121	23	999	23	000
199.11.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	24	699	24	017
199.11.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0.00	199	11	6121	25	999	25	000
199.11.6121.98.999.99.000	Extra-duty/Overtime-Support Staff-Contingency	0.00	199	11	6121	98	999	99	000
199.11.6122.00.002.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	002	99	000
199.11.6122.00.003.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	003	99	000
199.11.6122.00.005.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	005	99	000
199.11.6122.00.007.26.254	Wages-Subs-Support Staff	0.00	199	11	6122	00	007	26	254
199.11.6122.00.043.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	043	99	000
199.11.6122.00.044.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	044	99	000
199.11.6122.00.048.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	048	99	000
199.11.6122.00.050.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	050	99	000
199.11.6122.00.101.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	101	99	000
199.11.6122.00.103.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	103	99	000
199.11.6122.00.104.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	104	99	000
199.11.6122.00.106.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	106	99	000
199.11.6122.00.107.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	107	99	000
199.11.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	109	99	000
199.11.6122.00.110.32.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	110	32	000
199.11.6122.00.110.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	110	99	000
199.11.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	112	99	000
199.11.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	116	99	000
199.11.6122.00.120.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	120	99	000
199.11.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	121	99	000
199.11.6122.00.127.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	127	99	000
199.11.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	129	99	000
199.11.6122.00.130.99.000	Wages-Subs-Support Staff	0.00	199	11	6122	00	130	99	000
199.11.6125.00.002.11.000	Wages-Part-time Support Staff	5,000.00	199	11	6125	00	002	11	000
199.11.6125.00.002.30.000	Wages-Part-time Support Staff	15,000.00	199	11	6125	00	002	30	000
199.11.6125.00.003.11.000	Wages-Part-time Support Staff	200.00	199	11	6125	00	003	11	000
199.11.6125.00.003.30.000	Wages-Part-time Support Staff	14,176.00	199	11	6125	00	003	30	000
199.11.6125.00.043.30.000	Wages-Part-time Support Staff	12,000.00	199	11	6125	00	043	30	000
199.11.6125.00.044.11.000	Wages-Part-time Support Staff	500.00	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	Wages-Part-time Support Staff	9,072.00	199	11	6125	00	044	30	000
199.11.6125.00.048.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	048	11	000
199.11.6125.00.048.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	048	30	000
199.11.6125.00.050.11.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	11	000
199.11.6125.00.050.30.000	Wages-Part-time Support Staff	0.00	199	11	6125	00	050	30	000
199.11.6125.00.127.11.000	Wages-Part-time Support Staff	3,000.00	199	11	6125	00	127	11	000
199.11.6125.16.999.24.241	Wages-Part-time Support Staff	0.00	199	11	6125	16	999	24	241
199.11.6125.22.999.22.000	Wages-Part-time Support Staff	0.00	199	11	6125	22	999	22	000
199.11.6125.24.999.24.000	Wages-Part-time Support Staff	0.00	199	11	6125	24	999	24	000
199.11.6125.35.999.11.000	Wages-Part-time Support Staff	1,000.00	199	11	6125	35	999	11	000
199.11.6125.35.999.11.352	Wages-Part-time Support Staff	22,000.00	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	Wages-Part-time Support Staff	5,500.00	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	Wages-Support Staff	10,257.00	199	11	6129	00	002	11	000
199.11.6129.00.002.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	002	11	254
199.11.6129.00.002.30.000	Wages-Support Staff	142,486.00	199	11	6129	00	002	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.002.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	002	30	254
199.11.6129.00.003.11.000	Wages-Support Staff	4,847.00	199	11	6129	00	003	11	000
199.11.6129.00.003.11.254	Wages-Support Staff-Behavior Mgmt	22,641.00	199	11	6129	00	003	11	254
199.11.6129.00.003.30.000	Wages-Support Staff	93,618.00	199	11	6129	00	003	30	000
199.11.6129.00.003.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	003	30	254
199.11.6129.00.005.28.000	Wages-Support Staff	25,615.00	199	11	6129	00	005	28	000
199.11.6129.00.005.28.254	Wages-Support Staff-Behavior Mgmt	65,370.00	199	11	6129	00	005	28	254
199.11.6129.00.007.26.000	Wages-Support Staff	19,388.00	199	11	6129	00	007	26	000
199.11.6129.00.007.26.254	Wages-Support Staff-Behavior Mgmt	19,436.00	199	11	6129	00	007	26	254
199.11.6129.00.043.11.000	Wages-Support Staff	40,399.00	199	11	6129	00	043	11	000
199.11.6129.00.043.11.254	Wages-Support Staff-Behavior Mgmt	19,388.00	199	11	6129	00	043	11	254
199.11.6129.00.043.30.000	Wages-Support Staff	143,027.00	199	11	6129	00	043	30	000
199.11.6129.00.043.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	043	30	254
199.11.6129.00.044.11.254	Wages-Support Staff-Behavior Mgmt	19,975.00	199	11	6129	00	044	11	254
199.11.6129.00.044.30.000	Wages-Support Staff	60,172.00	199	11	6129	00	044	30	000
199.11.6129.00.044.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	044	30	254
199.11.6129.00.048.11.000	Wages-Support Staff	0.00	199	11	6129	00	048	11	000
199.11.6129.00.048.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	048	11	254
199.11.6129.00.050.11.000	Wages-Support Staff	0.00	199	11	6129	00	050	11	000
199.11.6129.00.050.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	050	11	254
199.11.6129.00.050.30.000	Wages - Support Staff	0.00	199	11	6129	00	050	30	000
199.11.6129.00.101.11.000	Wages-Support Staff	0.00	199	11	6129	00	101	11	000
199.11.6129.00.101.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	101	11	254
199.11.6129.00.101.11.255	Wages-Support Staff	0.00	199	11	6129	00	101	11	255
199.11.6129.00.101.32.000	Wages-Support Staff	0.00	199	11	6129	00	101	32	000
199.11.6129.00.101.32.255	Wages-Support Staff	0.00	199	11	6129	00	101	32	255
199.11.6129.00.103.11.254	Wages-Support Staff-Behavior Mgmt	21,007.00	199	11	6129	00	103	11	254
199.11.6129.00.103.11.255	Wages-Support Staff	253,443.00	199	11	6129	00	103	11	255
199.11.6129.00.103.30.000	Wages-Support Staff	19,900.00	199	11	6129	00	103	30	000
199.11.6129.00.103.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	103	30	254
199.11.6129.00.103.32.000	Wages-Support Staff	65,023.00	199	11	6129	00	103	32	000
199.11.6129.00.103.32.255	Wages-Support Staff	23,057.00	199	11	6129	00	103	32	255
199.11.6129.00.104.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	104	11	254
199.11.6129.00.104.11.255	Wages-Support Staff	0.00	199	11	6129	00	104	11	255
199.11.6129.00.104.30.000	Wages-Support Staff	0.00	199	11	6129	00	104	30	000
199.11.6129.00.104.32.000	Wages-Support Staff	0.00	199	11	6129	00	104	32	000
199.11.6129.00.104.32.255	Wages-Support Staff	0.00	199	11	6129	00	104	32	255
199.11.6129.00.105.11.000	Wages-Support Staff	19,388.00	199	11	6129	00	105	11	000
199.11.6129.00.105.11.254	Wages-Support Staff-Behavior Mgmt	24,093.00	199	11	6129	00	105	11	254
199.11.6129.00.105.11.255	Wages-Support Staff	158,052.00	199	11	6129	00	105	11	255
199.11.6129.00.105.30.000	Wages-Support Staff	58,665.00	199	11	6129	00	105	30	000
199.11.6129.00.105.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	105	30	254
199.11.6129.00.105.32.255	Wages-Support Staff	79,501.00	199	11	6129	00	105	32	255
199.11.6129.00.106.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	106	11	254
199.11.6129.00.106.11.255	Wages-Support Staff	184,975.00	199	11	6129	00	106	11	255
199.11.6129.00.106.30.000	Wages-Support Staff	19,388.00	199	11	6129	00	106	30	000
199.11.6129.00.106.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	106	30	254
199.11.6129.00.106.32.000	Wages-Support Staff	48,602.00	199	11	6129	00	106	32	000
199.11.6129.00.106.32.255	Wages-Support Staff	41,757.00	199	11	6129	00	106	32	255
199.11.6129.00.107.11.254	Wages-Support Staff-Behavior Mgmt	19,388.00	199	11	6129	00	107	11	254
199.11.6129.00.107.11.255	Wages-Support Staff	242,222.00	199	11	6129	00	107	11	255
199.11.6129.00.107.30.000	Wages-Support Staff	62,902.00	199	11	6129	00	107	30	000
199.11.6129.00.107.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	107	30	254
199.11.6129.00.107.32.000	Wages-Support Staff	40,979.00	199	11	6129	00	107	32	000
199.11.6129.00.107.32.255	Wages-Support Staff	69,077.00	199	11	6129	00	107	32	255
199.11.6129.00.109.11.000	Wages-Support Staff	19,388.00	199	11	6129	00	109	11	000
199.11.6129.00.109.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	109	11	254
199.11.6129.00.109.11.255	Wages-Support Staff	145,620.00	199	11	6129	00	109	11	255
199.11.6129.00.109.30.000	Wages - Support Staff	42,041.00	199	11	6129	00	109	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.109.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	109	30	254
199.11.6129.00.109.32.000	Wages-Support Staff	22,219.00	199	11	6129	00	109	32	000
199.11.6129.00.109.32.255	Wages-Support Staff	19,388.00	199	11	6129	00	109	32	255
199.11.6129.00.110.11.000	Wages-Support Staff	0.00	199	11	6129	00	110	11	000
199.11.6129.00.110.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	110	11	254
199.11.6129.00.110.11.255	Wages-Support Staff	0.00	199	11	6129	00	110	11	255
199.11.6129.00.110.32.000	Wages-Support Staff	0.00	199	11	6129	00	110	32	000
199.11.6129.00.110.32.255	Wages-Support Staff	0.00	199	11	6129	00	110	32	255
199.11.6129.00.112.11.000	Wages-Support Staff	20,513.00	199	11	6129	00	112	11	000
199.11.6129.00.112.11.254	Wages-Support Staff-Behavior Mgmt	20,517.00	199	11	6129	00	112	11	254
199.11.6129.00.112.11.255	Wages-Support Staff	159,290.00	199	11	6129	00	112	11	255
199.11.6129.00.112.30.000	Wages-Support Staff	59,877.00	199	11	6129	00	112	30	000
199.11.6129.00.112.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	112	30	254
199.11.6129.00.112.32.000	Wages-Support Staff	25,615.00	199	11	6129	00	112	32	000
199.11.6129.00.112.32.255	Wages-Support Staff	19,388.00	199	11	6129	00	112	32	255
199.11.6129.00.116.11.000	Wages-Support Staff	10,646.00	199	11	6129	00	116	11	000
199.11.6129.00.116.11.254	Wages-Support Staff-Behavior Mgmt	20,600.00	199	11	6129	00	116	11	254
199.11.6129.00.116.11.255	Wages-Support Staff	120,312.00	199	11	6129	00	116	11	255
199.11.6129.00.116.30.000	Wages-Support Staff	30,774.00	199	11	6129	00	116	30	000
199.11.6129.00.116.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	116	30	254
199.11.6129.00.116.32.000	Wages-Support Staff	19,747.00	199	11	6129	00	116	32	000
199.11.6129.00.116.32.255	Wages-Support Staff	19,388.00	199	11	6129	00	116	32	255
199.11.6129.00.120.11.000	Wages-Support Staff	22,832.00	199	11	6129	00	120	11	000
199.11.6129.00.120.11.254	Wages-Support Staff-Behavior Mgmt	24,388.00	199	11	6129	00	120	11	254
199.11.6129.00.120.11.255	Wages-Support Staff	228,079.00	199	11	6129	00	120	11	255
199.11.6129.00.120.30.000	Wages-Support Staff	79,897.00	199	11	6129	00	120	30	000
199.11.6129.00.120.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	120	30	254
199.11.6129.00.120.32.000	Wages-Support Staff	82,089.00	199	11	6129	00	120	32	000
199.11.6129.00.121.11.000	Wages-Support Staff	19,388.00	199	11	6129	00	121	11	000
199.11.6129.00.121.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	121	11	254
199.11.6129.00.121.11.255	Wages-Support Staff	160,891.00	199	11	6129	00	121	11	255
199.11.6129.00.121.30.000	Wages-Support Staff	59,024.00	199	11	6129	00	121	30	000
199.11.6129.00.121.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	121	30	254
199.11.6129.00.121.32.000	Wages-Support Staff	27,769.00	199	11	6129	00	121	32	000
199.11.6129.00.121.32.255	Wages-Support Staff	19,586.00	199	11	6129	00	121	32	255
199.11.6129.00.127.11.000	Wages-Support Staff	124,309.00	199	11	6129	00	127	11	000
199.11.6129.00.127.11.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	127	11	254
199.11.6129.00.127.11.255	Wages-Support Staff	121,487.00	199	11	6129	00	127	11	255
199.11.6129.00.127.30.000	Wages-Support Staff	94,071.00	199	11	6129	00	127	30	000
199.11.6129.00.127.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	127	30	254
199.11.6129.00.127.32.000	Wages-Support Staff	82,307.00	199	11	6129	00	127	32	000
199.11.6129.00.127.32.255	Wages-Support Staff	19,388.00	199	11	6129	00	127	32	255
199.11.6129.00.129.11.000	Wages-Support Staff	0.00	199	11	6129	00	129	11	000
199.11.6129.00.129.11.254	Wages-Support Staff-Behavior Mgmt	25,151.00	199	11	6129	00	129	11	254
199.11.6129.00.129.11.255	Wages-Support Staff	113,718.00	199	11	6129	00	129	11	255
199.11.6129.00.129.30.000	Wages-Support Staff	31,819.00	199	11	6129	00	129	30	000
199.11.6129.00.129.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	129	30	254
199.11.6129.00.129.32.000	Wages-Support Staff	42,957.00	199	11	6129	00	129	32	000
199.11.6129.00.129.32.255	Wages-Support Staff	38,974.00	199	11	6129	00	129	32	255
199.11.6129.00.130.11.000	Wages-Support Staff	19,732.00	199	11	6129	00	130	11	000
199.11.6129.00.130.11.254	Wages-Support Staff-Behavior Mgmt	25,001.00	199	11	6129	00	130	11	254
199.11.6129.00.130.11.255	Wages-Support Staff	140,735.00	199	11	6129	00	130	11	255
199.11.6129.00.130.30.000	Wages-Support Staff	38,824.00	199	11	6129	00	130	30	000
199.11.6129.00.130.30.254	Wages-Support Staff-Behavior Mgmt	0.00	199	11	6129	00	130	30	254
199.11.6129.00.130.32.000	Wages-Support Staff	47,774.00	199	11	6129	00	130	32	000
199.11.6129.00.130.32.255	Wages-Support Staff	40,440.00	199	11	6129	00	130	32	255
199.11.6129.23.007.23.000	Wages-Support Staff	48,954.00	199	11	6129	23	007	23	000
199.11.6129.23.043.23.000	Wages-Support Staff	0.00	199	11	6129	23	043	23	000
199.11.6129.23.044.23.000	Wages-Support Staff	20,600.00	199	11	6129	23	044	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.23.048.23.000	Wages-Support Staff	0.00	199	11	6129	23	048	23	000
199.11.6129.23.050.23.000	Wages-Support Staff	0.00	199	11	6129	23	050	23	000
199.11.6129.23.101.23.000	Wages-Support Staff	0.00	199	11	6129	23	101	23	000
199.11.6129.23.103.23.000	Wages-Support Staff	42,583.00	199	11	6129	23	103	23	000
199.11.6129.23.103.33.000	Wages-Support Staff	19,388.00	199	11	6129	23	103	33	000
199.11.6129.23.104.23.000	Wages-Support Staff	0.00	199	11	6129	23	104	23	000
199.11.6129.23.106.33.000	Wages-Support Staff	19,388.00	199	11	6129	23	106	33	000
199.11.6129.23.109.23.000	Wages-Support Staff	21,441.00	199	11	6129	23	109	23	000
199.11.6129.23.116.23.000	Wages-Support Staff	25,615.00	199	11	6129	23	116	23	000
199.11.6129.23.127.23.000	Wages-Support Staff	123,407.00	199	11	6129	23	127	23	000
199.11.6129.23.129.23.000	Wages-Support Staff	19,388.00	199	11	6129	23	129	23	000
199.11.6129.23.130.23.000	Wages-Support Staff	84,104.00	199	11	6129	23	130	23	000
199.11.6129.23.999.23.000	Wages-Support Staff	21,264.00	199	11	6129	23	999	23	000
199.11.6129.25.999.24.000	Wages-Support Staff	20,600.00	199	11	6129	25	999	24	000
199.11.6129.25.999.25.000	Wages-Support Staff	61,328.00	199	11	6129	25	999	25	000
199.11.6141.00.002.11.000	Social Security/Medicare	57,316.00	199	11	6141	00	002	11	000
199.11.6141.00.002.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	002	11	254
199.11.6141.00.002.25.000	Social Security/Medicare	87.00	199	11	6141	00	002	25	000
199.11.6141.00.002.30.000	Social Security/Medicare	6,005.00	199	11	6141	00	002	30	000
199.11.6141.00.002.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	002	30	254
199.11.6141.00.002.31.000	Social Security/Medicare	8,080.00	199	11	6141	00	002	31	000
199.11.6141.00.002.99.000	Social Security/Medicare	0.00	199	11	6141	00	002	99	000
199.11.6141.00.003.11.000	Social Security/Medicare	47,371.00	199	11	6141	00	003	11	000
199.11.6141.00.003.11.254	Social Security/Medicare-Behavior Mgmt	328.00	199	11	6141	00	003	11	254
199.11.6141.00.003.25.000	Social Security/Medicare	116.00	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	Social Security/Medicare	2,364.00	199	11	6141	00	003	30	000
199.11.6141.00.003.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	003	30	254
199.11.6141.00.003.31.000	Social Security/Medicare	7,629.00	199	11	6141	00	003	31	000
199.11.6141.00.003.99.000	Social Security/Medicare	0.00	199	11	6141	00	003	99	000
199.11.6141.00.005.25.000	Social Security/Medicare	29.00	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	Social Security/Medicare	10,489.00	199	11	6141	00	005	28	000
199.11.6141.00.005.28.254	Social Security/Medicare	948.00	199	11	6141	00	005	28	254
199.11.6141.00.005.99.000	Social Security/Medicare	0.00	199	11	6141	00	005	99	000
199.11.6141.00.007.25.000	Social Security/Medicare	29.00	199	11	6141	00	007	25	000
199.11.6141.00.007.26.000	Social Security/Medicare	7,083.00	199	11	6141	00	007	26	000
199.11.6141.00.007.26.254	Social Security/Medicare-Behavior Mgmt	977.00	199	11	6141	00	007	26	254
199.11.6141.00.007.99.000	Social Security/Medicare	0.00	199	11	6141	00	007	99	000
199.11.6141.00.043.11.000	Social Security/Medicare	38,555.00	199	11	6141	00	043	11	000
199.11.6141.00.043.11.254	Social Security/Medicare-Behavior Mgmt	281.00	199	11	6141	00	043	11	254
199.11.6141.00.043.25.000	Social Security/Medicare	174.00	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	Social Security/Medicare	2,759.00	199	11	6141	00	043	30	000
199.11.6141.00.043.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	043	30	254
199.11.6141.00.043.99.000	Social Security/Medicare	0.00	199	11	6141	00	043	99	000
199.11.6141.00.044.11.000	Social Security/Medicare	30,173.00	199	11	6141	00	044	11	000
199.11.6141.00.044.11.211	Social Security/Medicare	11,803.00	199	11	6141	00	044	11	211
199.11.6141.00.044.11.220	Social Security/Medicare	685.00	199	11	6141	00	044	11	220
199.11.6141.00.044.11.254	Social Security/Medicare-Behavior Mgmt	290.00	199	11	6141	00	044	11	254
199.11.6141.00.044.25.000	Social Security/Medicare	145.00	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	Social Security/Medicare	2,175.00	199	11	6141	00	044	30	000
199.11.6141.00.044.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	044	30	254
199.11.6141.00.044.99.000	Social Security/Medicare	0.00	199	11	6141	00	044	99	000
199.11.6141.00.048.11.000	Social Security/Medicare	0.00	199	11	6141	00	048	11	000
199.11.6141.00.048.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	048	11	254
199.11.6141.00.048.11.255	Social Security/Medicare	0.00	199	11	6141	00	048	11	255
199.11.6141.00.048.21.000	Social Security/Medicare	0.00	199	11	6141	00	048	21	000
199.11.6141.00.048.25.000	Social Security/Medicare	0.00	199	11	6141	00	048	25	000
199.11.6141.00.048.30.000	Social Security/Medicare	0.00	199	11	6141	00	048	30	000
199.11.6141.00.048.99.000	Social Security/Medicare	0.00	199	11	6141	00	048	99	000
199.11.6141.00.050.11.000	Social Security/Medicare	0.00	199	11	6141	00	050	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.050.11.220	Social Security/Medicare	0.00	199	11	6141	00	050	11	220
199.11.6141.00.050.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	050	11	254
199.11.6141.00.050.21.000	Social Security/Medicare	0.00	199	11	6141	00	050	21	000
199.11.6141.00.050.25.000	Social Security/Medicare	0.00	199	11	6141	00	050	25	000
199.11.6141.00.050.30.000	Social Security/Medicare	0.00	199	11	6141	00	050	30	000
199.11.6141.00.050.99.000	Social Security/Medicare	0.00	199	11	6141	00	050	99	000
199.11.6141.00.050.99.220	Social Security/Medicare	0.00	199	11	6141	00	050	99	220
199.11.6141.00.101.11.000	Social Security/Medicare	0.00	199	11	6141	00	101	11	000
199.11.6141.00.101.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	101	11	254
199.11.6141.00.101.11.255	Social Security/Medicare	0.00	199	11	6141	00	101	11	255
199.11.6141.00.101.25.000	Social Security/Medicare	0.00	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	Social Security/Medicare	0.00	199	11	6141	00	101	30	000
199.11.6141.00.101.32.000	Social Security/Medicare	0.00	199	11	6141	00	101	32	000
199.11.6141.00.101.32.255	Social Security/Medicare	0.00	199	11	6141	00	101	32	255
199.11.6141.00.101.99.000	Social Security/Medicare	0.00	199	11	6141	00	101	99	000
199.11.6141.00.103.11.000	Social Security/Medicare	27,325.00	199	11	6141	00	103	11	000
199.11.6141.00.103.11.254	Social Security/Medicare-Behavior Mgmt	305.00	199	11	6141	00	103	11	254
199.11.6141.00.103.11.255	Social Security/Medicare	3,675.00	199	11	6141	00	103	11	255
199.11.6141.00.103.25.000	Social Security/Medicare	928.00	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	Social Security/Medicare	3,472.00	199	11	6141	00	103	30	000
199.11.6141.00.103.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	103	30	254
199.11.6141.00.103.32.000	Social Security/Medicare	4,112.00	199	11	6141	00	103	32	000
199.11.6141.00.103.32.255	Social Security/Medicare	334.00	199	11	6141	00	103	32	255
199.11.6141.00.103.99.000	Social Security/Medicare	0.00	199	11	6141	00	103	99	000
199.11.6141.00.104.11.000	Social Security/Medicare	0.00	199	11	6141	00	104	11	000
199.11.6141.00.104.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	104	11	254
199.11.6141.00.104.11.255	Social Security/Medicare	0.00	199	11	6141	00	104	11	255
199.11.6141.00.104.25.000	Social Security/Medicare	0.00	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	Social Security/Medicare	0.00	199	11	6141	00	104	30	000
199.11.6141.00.104.32.000	Social Security/Medicare	0.00	199	11	6141	00	104	32	000
199.11.6141.00.104.32.255	Social Security/Medicare	0.00	199	11	6141	00	104	32	255
199.11.6141.00.104.99.000	Social Security/Medicare	0.00	199	11	6141	00	104	99	000
199.11.6141.00.105.11.000	Social Security/Medicare	20,192.00	199	11	6141	00	105	11	000
199.11.6141.00.105.11.254	Social Security/Medicare-Behavior Mgmt	349.00	199	11	6141	00	105	11	254
199.11.6141.00.105.11.255	Social Security/Medicare	2,292.00	199	11	6141	00	105	11	255
199.11.6141.00.105.25.000	Social Security/Medicare	761.00	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	Social Security/Medicare	1,745.00	199	11	6141	00	105	30	000
199.11.6141.00.105.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	105	30	254
199.11.6141.00.105.32.000	Social Security/Medicare	2,805.00	199	11	6141	00	105	32	000
199.11.6141.00.105.32.255	Social Security/Medicare	1,153.00	199	11	6141	00	105	32	255
199.11.6141.00.105.99.000	Social Security/Medicare	0.00	199	11	6141	00	105	99	000
199.11.6141.00.106.11.000	Social Security/Medicare	19,351.00	199	11	6141	00	106	11	000
199.11.6141.00.106.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	106	11	254
199.11.6141.00.106.11.255	Social Security/Medicare	2,682.00	199	11	6141	00	106	11	255
199.11.6141.00.106.25.000	Social Security/Medicare	435.00	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	Social Security/Medicare	1,717.00	199	11	6141	00	106	30	000
199.11.6141.00.106.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	106	30	254
199.11.6141.00.106.32.000	Social Security/Medicare	3,599.00	199	11	6141	00	106	32	000
199.11.6141.00.106.32.255	Social Security/Medicare	605.00	199	11	6141	00	106	32	255
199.11.6141.00.106.99.000	Social Security/Medicare	0.00	199	11	6141	00	106	99	000
199.11.6141.00.107.11.000	Social Security/Medicare	27,855.00	199	11	6141	00	107	11	000
199.11.6141.00.107.11.254	Social Security/Medicare-Behavior Mgmt	281.00	199	11	6141	00	107	11	254
199.11.6141.00.107.11.255	Social Security/Medicare	3,512.00	199	11	6141	00	107	11	255
199.11.6141.00.107.25.000	Social Security/Medicare	515.00	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	Social Security/Medicare	2,801.00	199	11	6141	00	107	30	000
199.11.6141.00.107.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	107	30	254
199.11.6141.00.107.32.000	Social Security/Medicare	3,551.00	199	11	6141	00	107	32	000
199.11.6141.00.107.32.255	Social Security/Medicare	1,002.00	199	11	6141	00	107	32	255
199.11.6141.00.107.99.000	Social Security/Medicare	0.00	199	11	6141	00	107	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.109.11.000	Social Security/Medicare	15,855.00	199	11	6141	00	109	11	000
199.11.6141.00.109.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	109	11	254
199.11.6141.00.109.11.255	Social Security/Medicare	2,111.00	199	11	6141	00	109	11	255
199.11.6141.00.109.25.000	Social Security/Medicare	116.00	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	Social Security/Medicare	1,878.00	199	11	6141	00	109	30	000
199.11.6141.00.109.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	109	30	254
199.11.6141.00.109.32.000	Social Security/Medicare	1,864.00	199	11	6141	00	109	32	000
199.11.6141.00.109.32.255	Social Security/Medicare	281.00	199	11	6141	00	109	32	255
199.11.6141.00.109.99.000	Social Security/Medicare	0.00	199	11	6141	00	109	99	000
199.11.6141.00.110.11.000	Social Security/Medicare	0.00	199	11	6141	00	110	11	000
199.11.6141.00.110.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	110	11	254
199.11.6141.00.110.11.255	Social Security/Medicare	0.00	199	11	6141	00	110	11	255
199.11.6141.00.110.25.000	Social Security/Medicare	0.00	199	11	6141	00	110	25	000
199.11.6141.00.110.30.000	Social Security/Medicare	0.00	199	11	6141	00	110	30	000
199.11.6141.00.110.32.000	Social Security/Medicare	0.00	199	11	6141	00	110	32	000
199.11.6141.00.110.32.255	Social Security/Medicare	0.00	199	11	6141	00	110	32	255
199.11.6141.00.110.99.000	Social Security/Medicare	0.00	199	11	6141	00	110	99	000
199.11.6141.00.112.11.000	Social Security/Medicare	19,299.00	199	11	6141	00	112	11	000
199.11.6141.00.112.11.254	Social Security/Medicare-Behavior Mgmt	298.00	199	11	6141	00	112	11	254
199.11.6141.00.112.11.255	Social Security/Medicare	2,310.00	199	11	6141	00	112	11	255
199.11.6141.00.112.25.000	Social Security/Medicare	486.00	199	11	6141	00	112	25	000
199.11.6141.00.112.30.000	Social Security/Medicare	2,282.00	199	11	6141	00	112	30	000
199.11.6141.00.112.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	112	30	254
199.11.6141.00.112.32.000	Social Security/Medicare	1,854.00	199	11	6141	00	112	32	000
199.11.6141.00.112.32.255	Social Security/Medicare	281.00	199	11	6141	00	112	32	255
199.11.6141.00.112.99.000	Social Security/Medicare	0.00	199	11	6141	00	112	99	000
199.11.6141.00.116.11.000	Social Security/Medicare	15,729.00	199	11	6141	00	116	11	000
199.11.6141.00.116.11.254	Social Security/Medicare-Behavior Mgmt	299.00	199	11	6141	00	116	11	254
199.11.6141.00.116.11.255	Social Security/Medicare	1,745.00	199	11	6141	00	116	11	255
199.11.6141.00.116.25.000	Social Security/Medicare	87.00	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	Social Security/Medicare	1,254.00	199	11	6141	00	116	30	000
199.11.6141.00.116.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	116	30	254
199.11.6141.00.116.32.000	Social Security/Medicare	1,631.00	199	11	6141	00	116	32	000
199.11.6141.00.116.32.255	Social Security/Medicare	281.00	199	11	6141	00	116	32	255
199.11.6141.00.116.99.000	Social Security/Medicare	0.00	199	11	6141	00	116	99	000
199.11.6141.00.120.11.000	Social Security/Medicare	22,060.00	199	11	6141	00	120	11	000
199.11.6141.00.120.11.254	Social Security/Medicare-Behavior Mgmt	354.00	199	11	6141	00	120	11	254
199.11.6141.00.120.11.255	Social Security/Medicare	3,307.00	199	11	6141	00	120	11	255
199.11.6141.00.120.25.000	Social Security/Medicare	145.00	199	11	6141	00	120	25	000
199.11.6141.00.120.30.000	Social Security/Medicare	1,835.00	199	11	6141	00	120	30	000
199.11.6141.00.120.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	120	30	254
199.11.6141.00.120.32.000	Social Security/Medicare	4,061.00	199	11	6141	00	120	32	000
199.11.6141.00.120.99.000	Social Security/Medicare	0.00	199	11	6141	00	120	99	000
199.11.6141.00.121.11.000	Social Security/Medicare	15,025.00	199	11	6141	00	121	11	000
199.11.6141.00.121.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	121	11	254
199.11.6141.00.121.11.255	Social Security/Medicare	2,333.00	199	11	6141	00	121	11	255
199.11.6141.00.121.25.000	Social Security/Medicare	573.00	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	Social Security/Medicare	1,518.00	199	11	6141	00	121	30	000
199.11.6141.00.121.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	121	30	254
199.11.6141.00.121.32.000	Social Security/Medicare	2,506.00	199	11	6141	00	121	32	000
199.11.6141.00.121.32.255	Social Security/Medicare	284.00	199	11	6141	00	121	32	255
199.11.6141.00.121.99.000	Social Security/Medicare	0.00	199	11	6141	00	121	99	000
199.11.6141.00.127.11.000	Social Security/Medicare	27,873.00	199	11	6141	00	127	11	000
199.11.6141.00.127.11.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	127	11	254
199.11.6141.00.127.11.255	Social Security/Medicare	1,762.00	199	11	6141	00	127	11	255
199.11.6141.00.127.25.000	Social Security/Medicare	334.00	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	Social Security/Medicare	2,098.00	199	11	6141	00	127	30	000
199.11.6141.00.127.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	127	30	254
199.11.6141.00.127.32.000	Social Security/Medicare	4,452.00	199	11	6141	00	127	32	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.127.32.255	Social Security/Medicare	281.00	199	11	6141	00	127	32	255
199.11.6141.00.127.99.000	Social Security/Medicare	0.00	199	11	6141	00	127	99	000
199.11.6141.00.129.11.000	Social Security/Medicare	14,394.00	199	11	6141	00	129	11	000
199.11.6141.00.129.11.254	Social Security/Medicare-Behavior Mgmt	365.00	199	11	6141	00	129	11	254
199.11.6141.00.129.11.255	Social Security/Medicare	1,649.00	199	11	6141	00	129	11	255
199.11.6141.00.129.25.000	Social Security/Medicare	399.00	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	Social Security/Medicare	2,023.00	199	11	6141	00	129	30	000
199.11.6141.00.129.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	129	30	254
199.11.6141.00.129.32.000	Social Security/Medicare	1,369.00	199	11	6141	00	129	32	000
199.11.6141.00.129.32.255	Social Security/Medicare	565.00	199	11	6141	00	129	32	255
199.11.6141.00.129.99.000	Social Security/Medicare	0.00	199	11	6141	00	129	99	000
199.11.6141.00.130.11.000	Social Security/Medicare	18,693.00	199	11	6141	00	130	11	000
199.11.6141.00.130.11.254	Social Security/Medicare-Behavior Mgmt	363.00	199	11	6141	00	130	11	254
199.11.6141.00.130.11.255	Social Security/Medicare	1,160.00	199	11	6141	00	130	11	255
199.11.6141.00.130.25.000	Social Security/Medicare	174.00	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	Social Security/Medicare	2,244.00	199	11	6141	00	130	30	000
199.11.6141.00.130.30.254	Social Security/Medicare-Behavior Mgmt	0.00	199	11	6141	00	130	30	254
199.11.6141.00.130.32.000	Social Security/Medicare	2,280.00	199	11	6141	00	130	32	000
199.11.6141.00.130.32.255	Social Security/Medicare	586.00	199	11	6141	00	130	32	255
199.11.6141.00.130.99.000	Social Security/Medicare	0.00	199	11	6141	00	130	99	000
199.11.6141.15.999.11.000	Social Security/Medicare	0.00	199	11	6141	15	999	11	000
199.11.6141.17.999.11.000	Social Security/Medicare	0.00	199	11	6141	17	999	11	000
199.11.6141.17.999.11.233	Social Security/Medicare	14,685.00	199	11	6141	17	999	11	233
199.11.6141.20.999.11.000	Social Security/Medicare	0.00	199	11	6141	20	999	11	000
199.11.6141.20.999.24.249	Social Security/Medicare	894.00	199	11	6141	20	999	24	249
199.11.6141.21.999.11.000	Social Security/Medicare	0.00	199	11	6141	21	999	11	000
199.11.6141.21.999.11.210	Social Security/Medicare	0.00	199	11	6141	21	999	11	210
199.11.6141.21.999.21.000	Social Security/Medicare	4,517.00	199	11	6141	21	999	21	000
199.11.6141.22.002.22.000	Social Security/Medicare	18,232.00	199	11	6141	22	002	22	000
199.11.6141.22.003.22.000	Social Security/Medicare	19,214.00	199	11	6141	22	003	22	000
199.11.6141.22.999.22.000	Social Security/Medicare	0.00	199	11	6141	22	999	22	000
199.11.6141.23.002.23.000	Social Security/Medicare	9,070.00	199	11	6141	23	002	23	000
199.11.6141.23.003.23.000	Social Security/Medicare	4,460.00	199	11	6141	23	003	23	000
199.11.6141.23.005.23.000	Social Security/Medicare	895.00	199	11	6141	23	005	23	000
199.11.6141.23.007.23.000	Social Security/Medicare	1,822.00	199	11	6141	23	007	23	000
199.11.6141.23.043.23.000	Social Security/Medicare	2,144.00	199	11	6141	23	043	23	000
199.11.6141.23.044.23.000	Social Security/Medicare	3,948.00	199	11	6141	23	044	23	000
199.11.6141.23.048.23.000	Social Security/Medicare	0.00	199	11	6141	23	048	23	000
199.11.6141.23.050.23.000	Social Security/Medicare	0.00	199	11	6141	23	050	23	000
199.11.6141.23.101.23.000	Social Security/Medicare	0.00	199	11	6141	23	101	23	000
199.11.6141.23.103.23.000	Social Security/Medicare	2,642.00	199	11	6141	23	103	23	000
199.11.6141.23.103.33.000	Social Security/Medicare	281.00	199	11	6141	23	103	33	000
199.11.6141.23.104.23.000	Social Security/Medicare	0.00	199	11	6141	23	104	23	000
199.11.6141.23.105.23.000	Social Security/Medicare	1,416.00	199	11	6141	23	105	23	000
199.11.6141.23.106.23.000	Social Security/Medicare	2,180.00	199	11	6141	23	106	23	000
199.11.6141.23.106.33.000	Social Security/Medicare	281.00	199	11	6141	23	106	33	000
199.11.6141.23.107.23.000	Social Security/Medicare	752.00	199	11	6141	23	107	23	000
199.11.6141.23.109.23.000	Social Security/Medicare	1,791.00	199	11	6141	23	109	23	000
199.11.6141.23.110.23.000	Social Security/Medicare	0.00	199	11	6141	23	110	23	000
199.11.6141.23.112.23.000	Social Security/Medicare	1,518.00	199	11	6141	23	112	23	000
199.11.6141.23.116.23.000	Social Security/Medicare	1,172.00	199	11	6141	23	116	23	000
199.11.6141.23.120.23.000	Social Security/Medicare	1,671.00	199	11	6141	23	120	23	000
199.11.6141.23.121.23.000	Social Security/Medicare	752.00	199	11	6141	23	121	23	000
199.11.6141.23.127.23.000	Social Security/Medicare	4,831.00	199	11	6141	23	127	23	000
199.11.6141.23.129.23.000	Social Security/Medicare	1,710.00	199	11	6141	23	129	23	000
199.11.6141.23.130.23.000	Social Security/Medicare	3,065.00	199	11	6141	23	130	23	000
199.11.6141.23.999.11.000	Social Security/Medicare	0.00	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	Social Security/Medicare	11,076.00	199	11	6141	23	999	23	000
199.11.6141.24.699.24.017	Social Security/Medicare	0.00	199	11	6141	24	699	24	017

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.24.999.24.000	Social Security/Medicare	0.00	199	11	6141	24	999	24	000
199.11.6141.25.699.25.000	Social Security/Medicare	0.00	199	11	6141	25	699	25	000
199.11.6141.25.999.24.000	Social Security/Medicare	299.00	199	11	6141	25	999	24	000
199.11.6141.25.999.25.000	Social Security/Medicare	2,341.00	199	11	6141	25	999	25	000
199.11.6141.35.999.11.000	Social Security/Medicare	1,481.00	199	11	6141	35	999	11	000
199.11.6141.35.999.11.352	Social Security/Medicare	0.00	199	11	6141	35	999	11	352
199.11.6141.35.999.11.353	Social Security/Medicare	0.00	199	11	6141	35	999	11	353
199.11.6141.35.999.11.358	Social Security/Medicare	0.00	199	11	6141	35	999	11	358
199.11.6141.98.999.99.000	Social Security/Medicare	0.00	199	11	6141	98	999	99	000
199.11.6141.99.999.11.000	Social Security/Medicare	290,768.00	199	11	6141	99	999	11	000
199.11.6142.00.002.11.000	Group Heath & Life Insurance	317,043.00	199	11	6142	00	002	11	000
199.11.6142.00.002.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	002	11	254
199.11.6142.00.002.30.000	Group Health & Life Insurance	49,990.00	199	11	6142	00	002	30	000
199.11.6142.00.002.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	002	30	254
199.11.6142.00.002.31.000	Group Health & Life Insurance	43,152.00	199	11	6142	00	002	31	000
199.11.6142.00.003.11.000	Group Heath & Life Insurance	256,320.00	199	11	6142	00	003	11	000
199.11.6142.00.003.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	003	11	254
199.11.6142.00.003.30.000	Group Health & Life Insurance	23,498.00	199	11	6142	00	003	30	000
199.11.6142.00.003.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	003	30	254
199.11.6142.00.003.31.000	Group Health & Life Insurance	41,151.00	199	11	6142	00	003	31	000
199.11.6142.00.005.28.000	Group Health & Life Insurance	61,665.00	199	11	6142	00	005	28	000
199.11.6142.00.005.28.254	Group Health & Life Insurance	12,333.00	199	11	6142	00	005	28	254
199.11.6142.00.007.26.000	Group Health & Life Insurance	41,110.00	199	11	6142	00	007	26	000
199.11.6142.00.007.26.254	Group Heath & Life Insurance-Behavior Mgmt	8,222.00	199	11	6142	00	007	26	254
199.11.6142.00.043.11.000	Group Heath & Life Insurance	230,216.00	199	11	6142	00	043	11	000
199.11.6142.00.043.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	043	11	254
199.11.6142.00.043.30.000	Group Health & Life Insurance	32,888.00	199	11	6142	00	043	30	000
199.11.6142.00.043.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	043	30	254
199.11.6142.00.044.11.000	Group Heath & Life Insurance	169,138.00	199	11	6142	00	044	11	000
199.11.6142.00.044.11.211	Group Heath & Life Insurance	61,665.00	199	11	6142	00	044	11	211
199.11.6142.00.044.11.220	Group Heath & Life Insurance	4,111.00	199	11	6142	00	044	11	220
199.11.6142.00.044.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	044	11	254
199.11.6142.00.044.30.000	Group Health & Life Insurance	19,968.00	199	11	6142	00	044	30	000
199.11.6142.00.044.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	044	30	254
199.11.6142.00.048.11.000	Group Heath & Life Insurance	0.00	199	11	6142	00	048	11	000
199.11.6142.00.048.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	048	11	254
199.11.6142.00.048.11.255	Group Heath & Life Insurance	0.00	199	11	6142	00	048	11	255
199.11.6142.00.048.30.000	Group Health & Life Insurance	0.00	199	11	6142	00	048	30	000
199.11.6142.00.050.11.000	Group Heath & Life Insurance	0.00	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	Group Heath & Life Insurance	0.00	199	11	6142	00	050	11	220
199.11.6142.00.050.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	050	11	254
199.11.6142.00.050.30.000	Group Heath & Life Insurance	0.00	199	11	6142	00	050	30	000
199.11.6142.00.101.11.000	Group Heath & Life Insurance	0.00	199	11	6142	00	101	11	000
199.11.6142.00.101.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	101	11	254
199.11.6142.00.101.11.255	Group Heath & Life Insurance	0.00	199	11	6142	00	101	11	255
199.11.6142.00.101.30.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	30	000
199.11.6142.00.101.32.000	Group Health & Life Insurance	0.00	199	11	6142	00	101	32	000
199.11.6142.00.101.32.255	Group Health & Life Insurance	0.00	199	11	6142	00	101	32	255
199.11.6142.00.103.11.000	Group Heath & Life Insurance	160,329.00	199	11	6142	00	103	11	000
199.11.6142.00.103.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	103	11	254
199.11.6142.00.103.11.255	Group Heath & Life Insurance	49,332.00	199	11	6142	00	103	11	255
199.11.6142.00.103.30.000	Group Health & Life Insurance	20,555.00	199	11	6142	00	103	30	000
199.11.6142.00.103.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	103	30	254
199.11.6142.00.103.32.000	Group Health & Life Insurance	30,833.00	199	11	6142	00	103	32	000
199.11.6142.00.103.32.255	Group Health & Life Insurance	4,111.00	199	11	6142	00	103	32	255
199.11.6142.00.104.11.000	Group Heath & Life Insurance	0.00	199	11	6142	00	104	11	000
199.11.6142.00.104.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	104	11	254
199.11.6142.00.104.11.255	Group Heath & Life Insurance	0.00	199	11	6142	00	104	11	255
199.11.6142.00.104.30.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.104.32.000	Group Health & Life Insurance	0.00	199	11	6142	00	104	32	000
199.11.6142.00.104.32.255	Group Health & Life Insurance	0.00	199	11	6142	00	104	32	255
199.11.6142.00.105.11.000	Group Heath & Life Insurance	119,219.00	199	11	6142	00	105	11	000
199.11.6142.00.105.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	105	11	254
199.11.6142.00.105.11.255	Group Heath & Life Insurance	32,888.00	199	11	6142	00	105	11	255
199.11.6142.00.105.30.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	105	30	000
199.11.6142.00.105.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	105	30	254
199.11.6142.00.105.32.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	105	32	000
199.11.6142.00.105.32.255	Group Health & Life Insurance	16,444.00	199	11	6142	00	105	32	255
199.11.6142.00.106.11.000	Group Heath & Life Insurance	119,219.00	199	11	6142	00	106	11	000
199.11.6142.00.106.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	106	11	254
199.11.6142.00.106.11.255	Group Heath & Life Insurance	36,999.00	199	11	6142	00	106	11	255
199.11.6142.00.106.30.000	Group Health & Life Insurance	12,333.00	199	11	6142	00	106	30	000
199.11.6142.00.106.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	106	30	254
199.11.6142.00.106.32.000	Group Health & Life Insurance	24,666.00	199	11	6142	00	106	32	000
199.11.6142.00.106.32.255	Group Health & Life Insurance	8,222.00	199	11	6142	00	106	32	255
199.11.6142.00.107.11.000	Group Heath & Life Insurance	156,218.00	199	11	6142	00	107	11	000
199.11.6142.00.107.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	107	11	254
199.11.6142.00.107.11.255	Group Heath & Life Insurance	49,332.00	199	11	6142	00	107	11	255
199.11.6142.00.107.30.000	Group Health & Life Insurance	24,666.00	199	11	6142	00	107	30	000
199.11.6142.00.107.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	107	30	254
199.11.6142.00.107.32.000	Group Health & Life Insurance	24,666.00	199	11	6142	00	107	32	000
199.11.6142.00.107.32.255	Group Health & Life Insurance	12,333.00	199	11	6142	00	107	32	255
199.11.6142.00.109.11.000	Group Heath & Life Insurance	90,442.00	199	11	6142	00	109	11	000
199.11.6142.00.109.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	109	11	254
199.11.6142.00.109.11.255	Group Heath & Life Insurance	28,777.00	199	11	6142	00	109	11	255
199.11.6142.00.109.30.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	109	30	000
199.11.6142.00.109.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	109	30	254
199.11.6142.00.109.32.000	Group Health & Life Insurance	12,333.00	199	11	6142	00	109	32	000
199.11.6142.00.109.32.255	Group Health & Life Insurance	4,111.00	199	11	6142	00	109	32	255
199.11.6142.00.110.11.000	Group Heath & Life Insurance	0.00	199	11	6142	00	110	11	000
199.11.6142.00.110.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	110	11	254
199.11.6142.00.110.11.255	Group Heath & Life Insurance	0.00	199	11	6142	00	110	11	255
199.11.6142.00.110.32.000	Group Health & Life Insurance	0.00	199	11	6142	00	110	32	000
199.11.6142.00.110.32.255	Group Health & Life Insurance	0.00	199	11	6142	00	110	32	255
199.11.6142.00.112.11.000	Group Heath & Life Insurance	115,108.00	199	11	6142	00	112	11	000
199.11.6142.00.112.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	112	11	254
199.11.6142.00.112.11.255	Group Heath & Life Insurance	36,999.00	199	11	6142	00	112	11	255
199.11.6142.00.112.30.000	Group Health & Life Insurance	20,555.00	199	11	6142	00	112	30	000
199.11.6142.00.112.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	112	30	254
199.11.6142.00.112.32.000	Group Health & Life Insurance	12,333.00	199	11	6142	00	112	32	000
199.11.6142.00.112.32.255	Group Health & Life Insurance	4,111.00	199	11	6142	00	112	32	255
199.11.6142.00.116.11.000	Group Heath & Life Insurance	96,609.00	199	11	6142	00	116	11	000
199.11.6142.00.116.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	116	11	254
199.11.6142.00.116.11.255	Group Heath & Life Insurance	24,666.00	199	11	6142	00	116	11	255
199.11.6142.00.116.30.000	Group Health & Life Insurance	10,278.00	199	11	6142	00	116	30	000
199.11.6142.00.116.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	116	30	254
199.11.6142.00.116.32.000	Group Health & Life Insurance	12,333.00	199	11	6142	00	116	32	000
199.11.6142.00.116.32.255	Group Health & Life Insurance	4,111.00	199	11	6142	00	116	32	255
199.11.6142.00.120.11.000	Group Heath & Life Insurance	127,441.00	199	11	6142	00	120	11	000
199.11.6142.00.120.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	120	11	254
199.11.6142.00.120.11.255	Group Heath & Life Insurance	45,221.00	199	11	6142	00	120	11	255
199.11.6142.00.120.30.000	Group Health & Life Insurance	20,555.00	199	11	6142	00	120	30	000
199.11.6142.00.120.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	120	30	254
199.11.6142.00.120.32.000	Group Health & Life Insurance	32,888.00	199	11	6142	00	120	32	000
199.11.6142.00.121.11.000	Group Heath & Life Insurance	86,331.00	199	11	6142	00	121	11	000
199.11.6142.00.121.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	121	11	254
199.11.6142.00.121.11.255	Group Heath & Life Insurance	32,888.00	199	11	6142	00	121	11	255
199.11.6142.00.121.30.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	121	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.121.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	121	30	254
199.11.6142.00.121.32.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	121	32	000
199.11.6142.00.121.32.255	Group Health & Life Insurance	4,111.00	199	11	6142	00	121	32	255
199.11.6142.00.127.11.000	Group Heath & Life Insurance	177,143.00	199	11	6142	00	127	11	000
199.11.6142.00.127.11.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	127	11	254
199.11.6142.00.127.11.255	Group Heath & Life Insurance	24,666.00	199	11	6142	00	127	11	255
199.11.6142.00.127.30.000	Group Health & Life Insurance	24,666.00	199	11	6142	00	127	30	000
199.11.6142.00.127.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	127	30	254
199.11.6142.00.127.32.000	Group Health & Life Insurance	36,999.00	199	11	6142	00	127	32	000
199.11.6142.00.127.32.255	Group Health & Life Insurance	4,111.00	199	11	6142	00	127	32	255
199.11.6142.00.129.11.000	Group Heath & Life Insurance	82,220.00	199	11	6142	00	129	11	000
199.11.6142.00.129.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	129	11	254
199.11.6142.00.129.11.255	Group Heath & Life Insurance	24,666.00	199	11	6142	00	129	11	255
199.11.6142.00.129.30.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	129	30	000
199.11.6142.00.129.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	129	30	254
199.11.6142.00.129.32.000	Group Health & Life Insurance	12,333.00	199	11	6142	00	129	32	000
199.11.6142.00.129.32.255	Group Health & Life Insurance	8,222.00	199	11	6142	00	129	32	255
199.11.6142.00.130.11.000	Group Heath & Life Insurance	110,997.00	199	11	6142	00	130	11	000
199.11.6142.00.130.11.254	Group Heath & Life Insurance-Behavior Mgmt	4,111.00	199	11	6142	00	130	11	254
199.11.6142.00.130.11.255	Group Heath & Life Insurance	28,777.00	199	11	6142	00	130	11	255
199.11.6142.00.130.30.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	130	30	000
199.11.6142.00.130.30.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	11	6142	00	130	30	254
199.11.6142.00.130.32.000	Group Health & Life Insurance	16,444.00	199	11	6142	00	130	32	000
199.11.6142.00.130.32.255	Group Health & Life Insurance	8,222.00	199	11	6142	00	130	32	255
199.11.6142.17.999.11.233	Group Heath & Life Insurance	82,220.00	199	11	6142	17	999	11	233
199.11.6142.20.999.24.249	Group Heath & Life Insurance	4,111.00	199	11	6142	20	999	24	249
199.11.6142.21.999.21.000	Group Heath & Life Insurance	28,777.00	199	11	6142	21	999	21	000
199.11.6142.22.002.22.000	Group Health & Life Insurance	101,600.00	199	11	6142	22	002	22	000
199.11.6142.22.003.22.000	Group Health & Life Insurance	110,118.00	199	11	6142	22	003	22	000
199.11.6142.23.002.23.000	Group Health & Life Insurance	49,901.00	199	11	6142	23	002	23	000
199.11.6142.23.003.23.000	Group Health & Life Insurance	28,613.00	199	11	6142	23	003	23	000
199.11.6142.23.005.23.000	Group Health & Life Insurance	4,111.00	199	11	6142	23	005	23	000
199.11.6142.23.007.23.000	Group Health & Life Insurance	16,444.00	199	11	6142	23	007	23	000
199.11.6142.23.043.23.000	Group Health & Life Insurance	12,333.00	199	11	6142	23	043	23	000
199.11.6142.23.044.23.000	Group Health & Life Insurance	24,666.00	199	11	6142	23	044	23	000
199.11.6142.23.048.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	048	23	000
199.11.6142.23.050.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	050	23	000
199.11.6142.23.101.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	101	23	000
199.11.6142.23.103.23.000	Group Health & Life Insurance	18,500.00	199	11	6142	23	103	23	000
199.11.6142.23.103.33.000	Group Health & Life Insurance	4,111.00	199	11	6142	23	103	33	000
199.11.6142.23.104.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	104	23	000
199.11.6142.23.105.23.000	Group Health & Life Insurance	8,222.00	199	11	6142	23	105	23	000
199.11.6142.23.106.23.000	Group Health & Life Insurance	12,333.00	199	11	6142	23	106	23	000
199.11.6142.23.106.33.000	Group Health & Life Insurance	4,111.00	199	11	6142	23	106	33	000
199.11.6142.23.107.23.000	Group Health & Life Insurance	4,111.00	199	11	6142	23	107	23	000
199.11.6142.23.109.23.000	Group Health & Life Insurance	12,333.00	199	11	6142	23	109	23	000
199.11.6142.23.110.23.000	Group Health & Life Insurance	0.00	199	11	6142	23	110	23	000
199.11.6142.23.112.23.000	Group Health & Life Insurance	8,222.00	199	11	6142	23	112	23	000
199.11.6142.23.116.23.000	Group Health & Life Insurance	8,222.00	199	11	6142	23	116	23	000
199.11.6142.23.120.23.000	Group Health & Life Insurance	8,222.00	199	11	6142	23	120	23	000
199.11.6142.23.121.23.000	Group Health & Life Insurance	4,111.00	199	11	6142	23	121	23	000
199.11.6142.23.127.23.000	Group Health & Life Insurance	41,110.00	199	11	6142	23	127	23	000
199.11.6142.23.129.23.000	Group Health & Life Insurance	12,333.00	199	11	6142	23	129	23	000
199.11.6142.23.130.23.000	Group Health & Life Insurance	28,777.00	199	11	6142	23	130	23	000
199.11.6142.23.999.11.000	Group Health & Life Insurance	0.00	199	11	6142	23	999	11	000
199.11.6142.23.999.23.000	Group Health & Life Insurance	61,665.00	199	11	6142	23	999	23	000
199.11.6142.25.999.24.000	Group Heath & Life Insurance	4,111.00	199	11	6142	25	999	24	000
199.11.6142.25.999.25.000	Group Heath & Life Insurance	20,555.00	199	11	6142	25	999	25	000
199.11.6142.35.999.11.000	Group Heath & Life Insurance	8,222.00	199	11	6142	35	999	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.98.999.99.000	Group Health & Life Insurance	0.00	199	11	6142	98	999	99	000
199.11.6143.00.002.11.000	Workers' Compensation	17,658.00	199	11	6143	00	002	11	000
199.11.6143.00.002.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	002	11	254
199.11.6143.00.002.30.000	Workers' Compensation	1,952.00	199	11	6143	00	002	30	000
199.11.6143.00.002.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	002	30	254
199.11.6143.00.002.31.000	Workers' Compensation	2,476.00	199	11	6143	00	002	31	000
199.11.6143.00.002.99.000	Workers' Compensation	0.00	199	11	6143	00	002	99	000
199.11.6143.00.003.11.000	Workers' Compensation	14,377.00	199	11	6143	00	003	11	000
199.11.6143.00.003.11.254	Workers' Compensation-Behavior Mgmt	107.00	199	11	6143	00	003	11	254
199.11.6143.00.003.30.000	Workers' Compensation	768.00	199	11	6143	00	003	30	000
199.11.6143.00.003.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	003	30	254
199.11.6143.00.003.31.000	Workers' Compensation	2,377.00	199	11	6143	00	003	31	000
199.11.6143.00.003.99.000	Workers' Compensation	0.00	199	11	6143	00	003	99	000
199.11.6143.00.005.28.000	Workers' Compensation	3,472.00	199	11	6143	00	005	28	000
199.11.6143.00.005.28.254	Workers' Compensation	308.00	199	11	6143	00	005	28	254
199.11.6143.00.005.99.000	Workers' Compensation	0.00	199	11	6143	00	005	99	000
199.11.6143.00.007.26.000	Workers' Compensation	2,104.00	199	11	6143	00	007	26	000
199.11.6143.00.007.26.254	Workers' Compensation-Behavior Mgmt	317.00	199	11	6143	00	007	26	254
199.11.6143.00.007.99.000	Workers' Compensation	0.00	199	11	6143	00	007	99	000
199.11.6143.00.043.11.000	Workers' Compensation	12,065.00	199	11	6143	00	043	11	000
199.11.6143.00.043.11.254	Workers' Compensation-Behavior Mgmt	91.00	199	11	6143	00	043	11	254
199.11.6143.00.043.30.000	Workers' Compensation	897.00	199	11	6143	00	043	30	000
199.11.6143.00.043.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	043	30	254
199.11.6143.00.043.99.000	Workers' Compensation	0.00	199	11	6143	00	043	99	000
199.11.6143.00.044.11.000	Workers' Compensation	9,470.00	199	11	6143	00	044	11	000
199.11.6143.00.044.11.211	Workers' Compensation	3,623.00	199	11	6143	00	044	11	211
199.11.6143.00.044.11.220	Workers' Compensation	223.00	199	11	6143	00	044	11	220
199.11.6143.00.044.11.254	Workers' Compensation-Behavior Mgmt	94.00	199	11	6143	00	044	11	254
199.11.6143.00.044.30.000	Workers' Compensation	707.00	199	11	6143	00	044	30	000
199.11.6143.00.044.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	044	30	254
199.11.6143.00.044.99.000	Workers' Compensation	0.00	199	11	6143	00	044	99	000
199.11.6143.00.048.11.000	Workers' Compensation	0.00	199	11	6143	00	048	11	000
199.11.6143.00.048.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	048	11	254
199.11.6143.00.048.11.255	Workers' Compensation	0.00	199	11	6143	00	048	11	255
199.11.6143.00.048.21.000	Workers' Compensation	0.00	199	11	6143	00	048	21	000
199.11.6143.00.048.30.000	Workers' Compensation	0.00	199	11	6143	00	048	30	000
199.11.6143.00.048.99.000	Workers' Compensation	0.00	199	11	6143	00	048	99	000
199.11.6143.00.050.11.000	Workers' Compensation	0.00	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	Workers' Compensation	0.00	199	11	6143	00	050	11	220
199.11.6143.00.050.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	050	11	254
199.11.6143.00.050.21.000	Workers' Compensation	0.00	199	11	6143	00	050	21	000
199.11.6143.00.050.30.000	Workers' Compensation	0.00	199	11	6143	00	050	30	000
199.11.6143.00.050.99.000	Workers' Compensation	0.00	199	11	6143	00	050	99	000
199.11.6143.00.050.99.220	Workers' Compensation	0.00	199	11	6143	00	050	99	220
199.11.6143.00.101.11.000	Workers' Compensation	0.00	199	11	6143	00	101	11	000
199.11.6143.00.101.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	101	11	254
199.11.6143.00.101.11.255	Workers' Compensation	0.00	199	11	6143	00	101	11	255
199.11.6143.00.101.30.000	Workers' Compensation	0.00	199	11	6143	00	101	30	000
199.11.6143.00.101.32.000	Workers' Compensation	0.00	199	11	6143	00	101	32	000
199.11.6143.00.101.32.255	Workers' Compensation	0.00	199	11	6143	00	101	32	255
199.11.6143.00.101.99.000	Workers' Compensation	0.00	199	11	6143	00	101	99	000
199.11.6143.00.103.11.000	Workers' Compensation	8,877.00	199	11	6143	00	103	11	000
199.11.6143.00.103.11.254	Workers' Compensation-Behavior Mgmt	99.00	199	11	6143	00	103	11	254
199.11.6143.00.103.11.255	Workers' Compensation	1,194.00	199	11	6143	00	103	11	255
199.11.6143.00.103.30.000	Workers' Compensation	1,128.00	199	11	6143	00	103	30	000
199.11.6143.00.103.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	103	30	254
199.11.6143.00.103.32.000	Workers' Compensation	1,337.00	199	11	6143	00	103	32	000
199.11.6143.00.103.32.255	Workers' Compensation	109.00	199	11	6143	00	103	32	255
199.11.6143.00.103.99.000	Workers' Compensation	0.00	199	11	6143	00	103	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.104.11.000	Workers' Compensation	0.00	199	11	6143	00	104	11	000
199.11.6143.00.104.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	104	11	254
199.11.6143.00.104.11.255	Workers' Compensation	0.00	199	11	6143	00	104	11	255
199.11.6143.00.104.30.000	Workers' Compensation	0.00	199	11	6143	00	104	30	000
199.11.6143.00.104.32.000	Workers' Compensation	0.00	199	11	6143	00	104	32	000
199.11.6143.00.104.32.255	Workers' Compensation	0.00	199	11	6143	00	104	32	255
199.11.6143.00.104.99.000	Workers' Compensation	0.00	199	11	6143	00	104	99	000
199.11.6143.00.105.11.000	Workers' Compensation	6,563.00	199	11	6143	00	105	11	000
199.11.6143.00.105.11.254	Workers' Compensation-Behavior Mgmt	114.00	199	11	6143	00	105	11	254
199.11.6143.00.105.11.255	Workers' Compensation	745.00	199	11	6143	00	105	11	255
199.11.6143.00.105.30.000	Workers' Compensation	567.00	199	11	6143	00	105	30	000
199.11.6143.00.105.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	105	30	254
199.11.6143.00.105.32.000	Workers' Compensation	912.00	199	11	6143	00	105	32	000
199.11.6143.00.105.32.255	Workers' Compensation	375.00	199	11	6143	00	105	32	255
199.11.6143.00.105.99.000	Workers' Compensation	0.00	199	11	6143	00	105	99	000
199.11.6143.00.106.11.000	Workers' Compensation	6,871.00	199	11	6143	00	106	11	000
199.11.6143.00.106.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	106	11	254
199.11.6143.00.106.11.255	Workers' Compensation	872.00	199	11	6143	00	106	11	255
199.11.6143.00.106.30.000	Workers' Compensation	558.00	199	11	6143	00	106	30	000
199.11.6143.00.106.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	106	30	254
199.11.6143.00.106.32.000	Workers' Compensation	1,170.00	199	11	6143	00	106	32	000
199.11.6143.00.106.32.255	Workers' Compensation	197.00	199	11	6143	00	106	32	255
199.11.6143.00.106.99.000	Workers' Compensation	0.00	199	11	6143	00	106	99	000
199.11.6143.00.107.11.000	Workers' Compensation	9,054.00	199	11	6143	00	107	11	000
199.11.6143.00.107.11.254	Workers' Compensation-Behavior Mgmt	91.00	199	11	6143	00	107	11	254
199.11.6143.00.107.11.255	Workers' Compensation	1,142.00	199	11	6143	00	107	11	255
199.11.6143.00.107.30.000	Workers' Compensation	910.00	199	11	6143	00	107	30	000
199.11.6143.00.107.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	107	30	254
199.11.6143.00.107.32.000	Workers' Compensation	1,154.00	199	11	6143	00	107	32	000
199.11.6143.00.107.32.255	Workers' Compensation	326.00	199	11	6143	00	107	32	255
199.11.6143.00.107.99.000	Workers' Compensation	0.00	199	11	6143	00	107	99	000
199.11.6143.00.109.11.000	Workers' Compensation	5,137.00	199	11	6143	00	109	11	000
199.11.6143.00.109.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	109	11	254
199.11.6143.00.109.11.255	Workers' Compensation	686.00	199	11	6143	00	109	11	255
199.11.6143.00.109.30.000	Workers' Compensation	610.00	199	11	6143	00	109	30	000
199.11.6143.00.109.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	109	30	254
199.11.6143.00.109.32.000	Workers' Compensation	606.00	199	11	6143	00	109	32	000
199.11.6143.00.109.32.255	Workers' Compensation	91.00	199	11	6143	00	109	32	255
199.11.6143.00.109.99.000	Workers' Compensation	0.00	199	11	6143	00	109	99	000
199.11.6143.00.110.11.000	Workers' Compensation	0.00	199	11	6143	00	110	11	000
199.11.6143.00.110.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	110	11	254
199.11.6143.00.110.11.255	Workers' Compensation	0.00	199	11	6143	00	110	11	255
199.11.6143.00.110.30.000	Workers' Compensation	0.00	199	11	6143	00	110	30	000
199.11.6143.00.110.32.000	Workers' Compensation	0.00	199	11	6143	00	110	32	000
199.11.6143.00.110.32.255	Workers' Compensation	0.00	199	11	6143	00	110	32	255
199.11.6143.00.110.99.000	Workers' Compensation	0.00	199	11	6143	00	110	99	000
199.11.6143.00.112.11.000	Workers' Compensation	6,273.00	199	11	6143	00	112	11	000
199.11.6143.00.112.11.254	Workers' Compensation-Behavior Mgmt	97.00	199	11	6143	00	112	11	254
199.11.6143.00.112.11.255	Workers' Compensation	751.00	199	11	6143	00	112	11	255
199.11.6143.00.112.30.000	Workers' Compensation	742.00	199	11	6143	00	112	30	000
199.11.6143.00.112.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	112	30	254
199.11.6143.00.112.32.000	Workers' Compensation	603.00	199	11	6143	00	112	32	000
199.11.6143.00.112.32.255	Workers' Compensation	91.00	199	11	6143	00	112	32	255
199.11.6143.00.112.99.000	Workers' Compensation	0.00	199	11	6143	00	112	99	000
199.11.6143.00.116.11.000	Workers' Compensation	5,112.00	199	11	6143	00	116	11	000
199.11.6143.00.116.11.254	Workers' Compensation-Behavior Mgmt	97.00	199	11	6143	00	116	11	254
199.11.6143.00.116.11.255	Workers' Compensation	567.00	199	11	6143	00	116	11	255
199.11.6143.00.116.30.000	Workers' Compensation	408.00	199	11	6143	00	116	30	000
199.11.6143.00.116.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	116	30	254

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.116.32.000	Workers' Compensation	530.00	199	11	6143	00	116	32	000
199.11.6143.00.116.32.255	Workers' Compensation	91.00	199	11	6143	00	116	32	255
199.11.6143.00.116.99.000	Workers' Compensation	0.00	199	11	6143	00	116	99	000
199.11.6143.00.120.11.000	Workers' Compensation	7,170.00	199	11	6143	00	120	11	000
199.11.6143.00.120.11.254	Workers' Compensation-Behavior Mgmt	115.00	199	11	6143	00	120	11	254
199.11.6143.00.120.11.255	Workers' Compensation	1,075.00	199	11	6143	00	120	11	255
199.11.6143.00.120.30.000	Workers' Compensation	596.00	199	11	6143	00	120	30	000
199.11.6143.00.120.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	120	30	254
199.11.6143.00.120.32.000	Workers' Compensation	1,320.00	199	11	6143	00	120	32	000
199.11.6143.00.120.99.000	Workers' Compensation	0.00	199	11	6143	00	120	99	000
199.11.6143.00.121.11.000	Workers' Compensation	4,884.00	199	11	6143	00	121	11	000
199.11.6143.00.121.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	121	11	254
199.11.6143.00.121.11.255	Workers' Compensation	758.00	199	11	6143	00	121	11	255
199.11.6143.00.121.30.000	Workers' Compensation	493.00	199	11	6143	00	121	30	000
199.11.6143.00.121.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	121	30	254
199.11.6143.00.121.32.000	Workers' Compensation	814.00	199	11	6143	00	121	32	000
199.11.6143.00.121.32.255	Workers' Compensation	92.00	199	11	6143	00	121	32	255
199.11.6143.00.121.99.000	Workers' Compensation	0.00	199	11	6143	00	121	99	000
199.11.6143.00.127.11.000	Workers' Compensation	9,094.00	199	11	6143	00	127	11	000
199.11.6143.00.127.11.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	127	11	254
199.11.6143.00.127.11.255	Workers' Compensation	573.00	199	11	6143	00	127	11	255
199.11.6143.00.127.30.000	Workers' Compensation	682.00	199	11	6143	00	127	30	000
199.11.6143.00.127.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	127	30	254
199.11.6143.00.127.32.000	Workers' Compensation	1,595.00	199	11	6143	00	127	32	000
199.11.6143.00.127.32.255	Workers' Compensation	91.00	199	11	6143	00	127	32	255
199.11.6143.00.127.99.000	Workers' Compensation	0.00	199	11	6143	00	127	99	000
199.11.6143.00.129.11.000	Workers' Compensation	4,679.00	199	11	6143	00	129	11	000
199.11.6143.00.129.11.254	Workers' Compensation-Behavior Mgmt	119.00	199	11	6143	00	129	11	254
199.11.6143.00.129.11.255	Workers' Compensation	536.00	199	11	6143	00	129	11	255
199.11.6143.00.129.30.000	Workers' Compensation	657.00	199	11	6143	00	129	30	000
199.11.6143.00.129.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	129	30	254
199.11.6143.00.129.32.000	Workers' Compensation	445.00	199	11	6143	00	129	32	000
199.11.6143.00.129.32.255	Workers' Compensation	184.00	199	11	6143	00	129	32	255
199.11.6143.00.129.99.000	Workers' Compensation	0.00	199	11	6143	00	129	99	000
199.11.6143.00.130.11.000	Workers' Compensation	6,076.00	199	11	6143	00	130	11	000
199.11.6143.00.130.11.254	Workers' Compensation-Behavior Mgmt	118.00	199	11	6143	00	130	11	254
199.11.6143.00.130.11.255	Workers' Compensation	377.00	199	11	6143	00	130	11	255
199.11.6143.00.130.30.000	Workers' Compensation	729.00	199	11	6143	00	130	30	000
199.11.6143.00.130.30.254	Workers' Compensation-Behavior Mgmt	0.00	199	11	6143	00	130	30	254
199.11.6143.00.130.32.000	Workers' Compensation	741.00	199	11	6143	00	130	32	000
199.11.6143.00.130.32.255	Workers' Compensation	191.00	199	11	6143	00	130	32	255
199.11.6143.00.130.99.000	Workers' Compensation	0.00	199	11	6143	00	130	99	000
199.11.6143.15.999.11.000	Workers' Compensation	0.00	199	11	6143	15	999	11	000
199.11.6143.17.999.11.000	Workers' Compensation	0.00	199	11	6143	17	999	11	000
199.11.6143.17.999.11.233	Workers' Compensation	4,773.00	199	11	6143	17	999	11	233
199.11.6143.20.999.11.000	Workers' Compensation	0.00	199	11	6143	20	999	11	000
199.11.6143.20.999.24.249	Workers' Compensation	291.00	199	11	6143	20	999	24	249
199.11.6143.21.999.11.000	Workers' Compensation	0.00	199	11	6143	21	999	11	000
199.11.6143.21.999.11.210	Workers' Compensation	0.00	199	11	6143	21	999	11	210
199.11.6143.21.999.21.000	Workers' Compensation	1,468.00	199	11	6143	21	999	21	000
199.11.6143.22.002.22.000	Workers' Compensation	5,741.00	199	11	6143	22	002	22	000
199.11.6143.22.003.22.000	Workers' Compensation	6,266.00	199	11	6143	22	003	22	000
199.11.6143.22.999.22.000	Workers' Compensation	0.00	199	11	6143	22	999	22	000
199.11.6143.23.002.23.000	Workers' Compensation	2,882.00	199	11	6143	23	002	23	000
199.11.6143.23.003.23.000	Workers' Compensation	1,438.00	199	11	6143	23	003	23	000
199.11.6143.23.005.23.000	Workers' Compensation	265.00	199	11	6143	23	005	23	000
199.11.6143.23.007.23.000	Workers' Compensation	702.00	199	11	6143	23	007	23	000
199.11.6143.23.043.23.000	Workers' Compensation	683.00	199	11	6143	23	043	23	000
199.11.6143.23.044.23.000	Workers' Compensation	1,231.00	199	11	6143	23	044	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.23.048.23.000	Workers' Compensation	0.00	199	11	6143	23	048	23	000
199.11.6143.23.050.23.000	Workers' Compensation	0.00	199	11	6143	23	050	23	000
199.11.6143.23.101.23.000	Workers' Compensation	0.00	199	11	6143	23	101	23	000
199.11.6143.23.103.23.000	Workers' Compensation	831.00	199	11	6143	23	103	23	000
199.11.6143.23.103.33.000	Workers' Compensation	91.00	199	11	6143	23	103	33	000
199.11.6143.23.104.23.000	Workers' Compensation	0.00	199	11	6143	23	104	23	000
199.11.6143.23.105.23.000	Workers' Compensation	441.00	199	11	6143	23	105	23	000
199.11.6143.23.106.23.000	Workers' Compensation	680.00	199	11	6143	23	106	23	000
199.11.6143.23.106.33.000	Workers' Compensation	91.00	199	11	6143	23	106	33	000
199.11.6143.23.107.23.000	Workers' Compensation	244.00	199	11	6143	23	107	23	000
199.11.6143.23.109.23.000	Workers' Compensation	566.00	199	11	6143	23	109	23	000
199.11.6143.23.110.23.000	Workers' Compensation	0.00	199	11	6143	23	110	23	000
199.11.6143.23.112.23.000	Workers' Compensation	482.00	199	11	6143	23	112	23	000
199.11.6143.23.116.23.000	Workers' Compensation	381.00	199	11	6143	23	116	23	000
199.11.6143.23.120.23.000	Workers' Compensation	531.00	199	11	6143	23	120	23	000
199.11.6143.23.121.23.000	Workers' Compensation	244.00	199	11	6143	23	121	23	000
199.11.6143.23.127.23.000	Workers' Compensation	1,526.00	199	11	6143	23	127	23	000
199.11.6143.23.129.23.000	Workers' Compensation	535.00	199	11	6143	23	129	23	000
199.11.6143.23.130.23.000	Workers' Compensation	968.00	199	11	6143	23	130	23	000
199.11.6143.23.999.11.000	Workers' Compensation	0.00	199	11	6143	23	999	11	000
199.11.6143.23.999.23.000	Workers' Compensation	3,472.00	199	11	6143	23	999	23	000
199.11.6143.24.699.24.017	Workers' Compensation	0.00	199	11	6143	24	699	24	017
199.11.6143.24.999.24.000	Workers' Compensation	0.00	199	11	6143	24	999	24	000
199.11.6143.25.699.25.000	Workers' Compensation	0.00	199	11	6143	25	699	25	000
199.11.6143.25.999.24.000	Workers' Compensation	97.00	199	11	6143	25	999	24	000
199.11.6143.25.999.25.000	Workers' Compensation	761.00	199	11	6143	25	999	25	000
199.11.6143.35.999.11.000	Workers' Compensation	482.00	199	11	6143	35	999	11	000
199.11.6143.35.999.11.352	Workers' Compensation	0.00	199	11	6143	35	999	11	352
199.11.6143.35.999.11.353	Workers' Compensation	0.00	199	11	6143	35	999	11	353
199.11.6143.35.999.11.358	Workers' Compensation	0.00	199	11	6143	35	999	11	358
199.11.6143.98.999.99.000	Workers' Compensation	0.00	199	11	6143	98	999	99	000
199.11.6144.00.002.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	11	000
199.11.6144.00.002.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	002	11	254
199.11.6144.00.002.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	25	000
199.11.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	30	000
199.11.6144.00.002.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	002	30	254
199.11.6144.00.002.31.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	31	000
199.11.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	002	99	000
199.11.6144.00.003.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	11	000
199.11.6144.00.003.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	003	11	254
199.11.6144.00.003.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	25	000
199.11.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	30	000
199.11.6144.00.003.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	003	30	254
199.11.6144.00.003.31.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	31	000
199.11.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	003	99	000
199.11.6144.00.005.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	25	000
199.11.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	005	28	000
199.11.6144.00.005.28.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	005	28	254
199.11.6144.00.007.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	25	000
199.11.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	007	26	000
199.11.6144.00.007.26.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	007	26	254
199.11.6144.00.043.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	11	000
199.11.6144.00.043.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	043	11	254
199.11.6144.00.043.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	25	000
199.11.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	30	000
199.11.6144.00.043.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	043	30	254
199.11.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	043	99	000
199.11.6144.00.044.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	000
199.11.6144.00.044.11.211	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	211

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.044.11.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	11	220
199.11.6144.00.044.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	044	11	254
199.11.6144.00.044.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	25	000
199.11.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	30	000
199.11.6144.00.044.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	044	30	254
199.11.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	044	99	000
199.11.6144.00.048.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	048	11	000
199.11.6144.00.048.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	048	11	254
199.11.6144.00.048.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	048	11	255
199.11.6144.00.048.21.000	TRS/TRS Care On-behalf Payments		199	11	6144	00	048	21	000
199.11.6144.00.048.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	048	25	000
199.11.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	048	30	000
199.11.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	048	99	000
199.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	000
199.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	11	220
199.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	050	11	254
199.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments		199	11	6144	00	050	21	000
199.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	25	000
199.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	050	30	000
199.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	11	000
199.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	101	11	254
199.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	11	255
199.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	25	000
199.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	30	000
199.11.6144.00.101.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	32	000
199.11.6144.00.101.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	101	32	255
199.11.6144.00.103.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	11	000
199.11.6144.00.103.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	103	11	254
199.11.6144.00.103.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	11	255
199.11.6144.00.103.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	25	000
199.11.6144.00.103.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	30	000
199.11.6144.00.103.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	103	30	254
199.11.6144.00.103.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	32	000
199.11.6144.00.103.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	103	32	255
199.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	11	000
199.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	104	11	254
199.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	11	255
199.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	25	000
199.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	30	000
199.11.6144.00.104.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	32	000
199.11.6144.00.104.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	104	32	255
199.11.6144.00.105.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	11	000
199.11.6144.00.105.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	105	11	254
199.11.6144.00.105.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	11	255
199.11.6144.00.105.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	25	000
199.11.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	30	000
199.11.6144.00.105.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	105	30	254
199.11.6144.00.105.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	32	000
199.11.6144.00.105.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	32	255
199.11.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	105	99	000
199.11.6144.00.106.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	11	000
199.11.6144.00.106.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	106	11	254
199.11.6144.00.106.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	11	255
199.11.6144.00.106.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	25	000
199.11.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	30	000
199.11.6144.00.106.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	106	30	254
199.11.6144.00.106.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	32	000
199.11.6144.00.106.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	32	255
199.11.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	106	99	000

Adopted Budgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.107.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	11	000
199.11.6144.00.107.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	107	11	254
199.11.6144.00.107.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	11	255
199.11.6144.00.107.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	25	000
199.11.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	30	000
199.11.6144.00.107.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	107	30	254
199.11.6144.00.107.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	32	000
199.11.6144.00.107.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	32	255
199.11.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	107	99	000
199.11.6144.00.109.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	11	000
199.11.6144.00.109.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	109	11	254
199.11.6144.00.109.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	11	255
199.11.6144.00.109.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	25	000
199.11.6144.00.109.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	109	30	254
199.11.6144.00.109.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	32	000
199.11.6144.00.109.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	32	255
199.11.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	109	99	000
199.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	000
199.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	110	11	254
199.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	11	255
199.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	25	000
199.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	30	000
199.11.6144.00.110.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	32	000
199.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	110	99	000
199.11.6144.00.112.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	11	000
199.11.6144.00.112.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	112	11	254
199.11.6144.00.112.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	11	255
199.11.6144.00.112.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	25	000
199.11.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	30	000
199.11.6144.00.112.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	112	30	254
199.11.6144.00.112.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	32	000
199.11.6144.00.112.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	112	32	255
199.11.6144.00.116.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	11	000
199.11.6144.00.116.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	116	11	254
199.11.6144.00.116.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	11	255
199.11.6144.00.116.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	25	000
199.11.6144.00.116.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	30	000
199.11.6144.00.116.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	116	30	254
199.11.6144.00.116.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	32	000
199.11.6144.00.116.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	116	32	255
199.11.6144.00.120.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	11	000
199.11.6144.00.120.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	120	11	254
199.11.6144.00.120.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	11	255
199.11.6144.00.120.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	25	000
199.11.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	30	000
199.11.6144.00.120.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	120	30	254
199.11.6144.00.120.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	32	000
199.11.6144.00.120.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	120	32	255
199.11.6144.00.121.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	11	000
199.11.6144.00.121.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	121	11	254
199.11.6144.00.121.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	11	255
199.11.6144.00.121.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	25	000
199.11.6144.00.121.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	30	000
199.11.6144.00.121.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	121	30	254
199.11.6144.00.121.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	32	000
199.11.6144.00.121.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	121	32	255
199.11.6144.00.127.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	11	000
199.11.6144.00.127.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	127	11	254
199.11.6144.00.127.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	11	255

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.127.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	25	000
199.11.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	30	000
199.11.6144.00.127.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	127	30	254
199.11.6144.00.127.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	32	000
199.11.6144.00.127.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	32	255
199.11.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	127	99	000
199.11.6144.00.129.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	11	000
199.11.6144.00.129.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	129	11	254
199.11.6144.00.129.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	11	255
199.11.6144.00.129.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	25	000
199.11.6144.00.129.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	30	000
199.11.6144.00.129.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	129	30	254
199.11.6144.00.129.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	32	000
199.11.6144.00.129.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	129	32	255
199.11.6144.00.130.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	11	000
199.11.6144.00.130.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	130	11	254
199.11.6144.00.130.11.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	11	255
199.11.6144.00.130.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	25	000
199.11.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	30	000
199.11.6144.00.130.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	11	6144	00	130	30	254
199.11.6144.00.130.32.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	32	000
199.11.6144.00.130.32.255	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	32	255
199.11.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	00	130	99	000
199.11.6144.15.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	15	999	11	000
199.11.6144.17.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	11	000
199.11.6144.17.999.11.233	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	17	999	11	233
199.11.6144.20.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	20	999	11	000
199.11.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	20	999	24	249
199.11.6144.21.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	11	000
199.11.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	21	999	21	000
199.11.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	002	22	000
199.11.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	22	003	22	000
199.11.6144.23.002.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	002	23	000
199.11.6144.23.003.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	003	23	000
199.11.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	005	23	000
199.11.6144.23.007.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	007	23	000
199.11.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	043	23	000
199.11.6144.23.044.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	044	23	000
199.11.6144.23.048.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	048	23	000
199.11.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	050	23	000
199.11.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	101	23	000
199.11.6144.23.103.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	23	000
199.11.6144.23.103.33.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	103	33	000
199.11.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	104	23	000
199.11.6144.23.105.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	105	23	000
199.11.6144.23.106.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	23	000
199.11.6144.23.106.33.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	106	33	000
199.11.6144.23.107.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	107	23	000
199.11.6144.23.109.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	109	23	000
199.11.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	110	23	000
199.11.6144.23.112.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	112	23	000
199.11.6144.23.116.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	116	23	000
199.11.6144.23.120.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	120	23	000
199.11.6144.23.121.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	121	23	000
199.11.6144.23.127.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	127	23	000
199.11.6144.23.129.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	129	23	000
199.11.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	130	23	000
199.11.6144.23.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	11	000
199.11.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	23	999	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	699	24	017
199.11.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	24	999	24	249
199.11.6144.25.699.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	699	25	000
199.11.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	999	24	000
199.11.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	25	999	25	000
199.11.6144.35.999.11.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	000
199.11.6144.35.999.11.352	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	35	999	11	352
199.11.6144.98.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	11	6144	98	999	99	000
199.11.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	3,170,427.00	199	11	6144	99	999	99	000
199.11.6145.00.002.11.000	Unemployment Compensation	3,446.00	199	11	6145	00	002	11	000
199.11.6145.00.002.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	002	11	254
199.11.6145.00.002.25.000	Unemployment Compensation	4.00	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	Unemployment Compensation	381.00	199	11	6145	00	002	30	000
199.11.6145.00.002.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	002	30	254
199.11.6145.00.002.31.000	Unemployment Compensation	507.00	199	11	6145	00	002	31	000
199.11.6145.00.002.99.000	Unemployment Compensation	0.00	199	11	6145	00	002	99	000
199.11.6145.00.003.11.000	Unemployment Compensation	2,847.00	199	11	6145	00	003	11	000
199.11.6145.00.003.11.254	Unemployment Compensation-Behavior Mgmt	21.00	199	11	6145	00	003	11	254
199.11.6145.00.003.25.000	Unemployment Compensation	6.00	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	Unemployment Compensation	150.00	199	11	6145	00	003	30	000
199.11.6145.00.003.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	003	30	254
199.11.6145.00.003.31.000	Unemployment Compensation	480.00	199	11	6145	00	003	31	000
199.11.6145.00.003.99.000	Unemployment Compensation	0.00	199	11	6145	00	003	99	000
199.11.6145.00.005.25.000	Unemployment Compensation	1.00	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	Unemployment Compensation	668.00	199	11	6145	00	005	28	000
199.11.6145.00.005.28.254	Unemployment Compensation	60.00	199	11	6145	00	005	28	254
199.11.6145.00.005.99.000	Unemployment Compensation	0.00	199	11	6145	00	005	99	000
199.11.6145.00.007.25.000	Unemployment Compensation	1.00	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	Unemployment Compensation	442.00	199	11	6145	00	007	26	000
199.11.6145.00.007.26.254	Unemployment Compensation-Behavior Mgmt	62.00	199	11	6145	00	007	26	254
199.11.6145.00.007.99.000	Unemployment Compensation	0.00	199	11	6145	00	007	99	000
199.11.6145.00.043.11.000	Unemployment Compensation	2,381.00	199	11	6145	00	043	11	000
199.11.6145.00.043.11.254	Unemployment Compensation-Behavior Mgmt	18.00	199	11	6145	00	043	11	254
199.11.6145.00.043.25.000	Unemployment Compensation	9.00	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	Unemployment Compensation	175.00	199	11	6145	00	043	30	000
199.11.6145.00.043.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	043	30	254
199.11.6145.00.043.99.000	Unemployment Compensation	0.00	199	11	6145	00	043	99	000
199.11.6145.00.044.11.000	Unemployment Compensation	1,802.00	199	11	6145	00	044	11	000
199.11.6145.00.044.11.211	Unemployment Compensation	740.00	199	11	6145	00	044	11	211
199.11.6145.00.044.11.220	Unemployment Compensation	43.00	199	11	6145	00	044	11	220
199.11.6145.00.044.11.254	Unemployment Compensation-Behavior Mgmt	18.00	199	11	6145	00	044	11	254
199.11.6145.00.044.25.000	Unemployment Compensation	7.00	199	11	6145	00	044	25	000
199.11.6145.00.044.30.000	Unemployment Compensation	98.00	199	11	6145	00	044	30	000
199.11.6145.00.044.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	044	30	254
199.11.6145.00.044.99.000	Unemployment Compensation	0.00	199	11	6145	00	044	99	000
199.11.6145.00.048.11.000	Unemployment Compensation	0.00	199	11	6145	00	048	11	000
199.11.6145.00.048.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	048	11	254
199.11.6145.00.048.11.255	Unemployment Compensation	0.00	199	11	6145	00	048	11	255
199.11.6145.00.048.21.000	Unemployment Compensation	0.00	199	11	6145	00	048	21	000
199.11.6145.00.048.25.000	Unemployment Compensation	0.00	199	11	6145	00	048	25	000
199.11.6145.00.048.30.000	Unemployment Compensation	0.00	199	11	6145	00	048	30	000
199.11.6145.00.048.99.000	Unemployment Compensation	0.00	199	11	6145	00	048	99	000
199.11.6145.00.050.11.000	Unemployment Compensation	0.00	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	Unemployment Compensation	0.00	199	11	6145	00	050	11	220
199.11.6145.00.050.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	050	11	254
199.11.6145.00.050.21.000	Unemployment Compensation	0.00	199	11	6145	00	050	21	000
199.11.6145.00.050.25.000	Unemployment Compensation	0.00	199	11	6145	00	050	25	000
199.11.6145.00.050.30.000	Unemployment Compensation	0.00	199	11	6145	00	050	30	000
199.11.6145.00.050.99.000	Unemployment Compensation	0.00	199	11	6145	00	050	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.101.11.000	Unemployment Compensation	0.00	199	11	6145	00	101	11	000
199.11.6145.00.101.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	101	11	254
199.11.6145.00.101.11.255	Unemployment Compensation	0.00	199	11	6145	00	101	11	255
199.11.6145.00.101.25.000	Unemployment Compensation	0.00	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	Unemployment Compensation	0.00	199	11	6145	00	101	30	000
199.11.6145.00.101.32.000	Unemployment Compensation	0.00	199	11	6145	00	101	32	000
199.11.6145.00.101.32.255	Unemployment Compensation	0.00	199	11	6145	00	101	32	255
199.11.6145.00.101.99.000	Unemployment Compensation	0.00	199	11	6145	00	101	99	000
199.11.6145.00.103.11.000	Unemployment Compensation	1,732.00	199	11	6145	00	103	11	000
199.11.6145.00.103.11.254	Unemployment Compensation-Behavior Mgmt	19.00	199	11	6145	00	103	11	254
199.11.6145.00.103.11.255	Unemployment Compensation	233.00	199	11	6145	00	103	11	255
199.11.6145.00.103.25.000	Unemployment Compensation	48.00	199	11	6145	00	103	25	000
199.11.6145.00.103.30.000	Unemployment Compensation	220.00	199	11	6145	00	103	30	000
199.11.6145.00.103.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	103	30	254
199.11.6145.00.103.32.000	Unemployment Compensation	242.00	199	11	6145	00	103	32	000
199.11.6145.00.103.32.255	Unemployment Compensation	21.00	199	11	6145	00	103	32	255
199.11.6145.00.103.99.000	Unemployment Compensation	0.00	199	11	6145	00	103	99	000
199.11.6145.00.104.11.000	Unemployment Compensation	0.00	199	11	6145	00	104	11	000
199.11.6145.00.104.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	104	11	254
199.11.6145.00.104.11.255	Unemployment Compensation	0.00	199	11	6145	00	104	11	255
199.11.6145.00.104.25.000	Unemployment Compensation	0.00	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	Unemployment Compensation	0.00	199	11	6145	00	104	30	000
199.11.6145.00.104.32.000	Unemployment Compensation	0.00	199	11	6145	00	104	32	000
199.11.6145.00.104.32.255	Unemployment Compensation	0.00	199	11	6145	00	104	32	255
199.11.6145.00.104.99.000	Unemployment Compensation	0.00	199	11	6145	00	104	99	000
199.11.6145.00.105.11.000	Unemployment Compensation	1,280.00	199	11	6145	00	105	11	000
199.11.6145.00.105.11.254	Unemployment Compensation-Behavior Mgmt	22.00	199	11	6145	00	105	11	254
199.11.6145.00.105.11.255	Unemployment Compensation	145.00	199	11	6145	00	105	11	255
199.11.6145.00.105.25.000	Unemployment Compensation	39.00	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	Unemployment Compensation	111.00	199	11	6145	00	105	30	000
199.11.6145.00.105.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	105	30	254
199.11.6145.00.105.32.000	Unemployment Compensation	178.00	199	11	6145	00	105	32	000
199.11.6145.00.105.32.255	Unemployment Compensation	73.00	199	11	6145	00	105	32	255
199.11.6145.00.105.99.000	Unemployment Compensation	0.00	199	11	6145	00	105	99	000
199.11.6145.00.106.11.000	Unemployment Compensation	1,294.00	199	11	6145	00	106	11	000
199.11.6145.00.106.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	106	11	254
199.11.6145.00.106.11.255	Unemployment Compensation	151.00	199	11	6145	00	106	11	255
199.11.6145.00.106.25.000	Unemployment Compensation	22.00	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	Unemployment Compensation	109.00	199	11	6145	00	106	30	000
199.11.6145.00.106.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	106	30	254
199.11.6145.00.106.32.000	Unemployment Compensation	228.00	199	11	6145	00	106	32	000
199.11.6145.00.106.32.255	Unemployment Compensation	38.00	199	11	6145	00	106	32	255
199.11.6145.00.106.99.000	Unemployment Compensation	0.00	199	11	6145	00	106	99	000
199.11.6145.00.107.11.000	Unemployment Compensation	1,673.00	199	11	6145	00	107	11	000
199.11.6145.00.107.11.254	Unemployment Compensation-Behavior Mgmt	18.00	199	11	6145	00	107	11	254
199.11.6145.00.107.11.255	Unemployment Compensation	204.00	199	11	6145	00	107	11	255
199.11.6145.00.107.25.000	Unemployment Compensation	27.00	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	Unemployment Compensation	67.00	199	11	6145	00	107	30	000
199.11.6145.00.107.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	107	30	254
199.11.6145.00.107.32.000	Unemployment Compensation	225.00	199	11	6145	00	107	32	000
199.11.6145.00.107.32.255	Unemployment Compensation	63.00	199	11	6145	00	107	32	255
199.11.6145.00.107.99.000	Unemployment Compensation	0.00	199	11	6145	00	107	99	000
199.11.6145.00.109.11.000	Unemployment Compensation	1,004.00	199	11	6145	00	109	11	000
199.11.6145.00.109.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	109	11	254
199.11.6145.00.109.11.255	Unemployment Compensation	96.00	199	11	6145	00	109	11	255
199.11.6145.00.109.25.000	Unemployment Compensation	6.00	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	Unemployment Compensation	100.00	199	11	6145	00	109	30	000
199.11.6145.00.109.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	109	30	254
199.11.6145.00.109.32.000	Unemployment Compensation	118.00	199	11	6145	00	109	32	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.109.32.255	Unemployment Compensation	18.00	199	11	6145	00	109	32	255
199.11.6145.00.109.99.000	Unemployment Compensation	0.00	199	11	6145	00	109	99	000
199.11.6145.00.110.11.000	Unemployment Compensation	0.00	199	11	6145	00	110	11	000
199.11.6145.00.110.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	110	11	254
199.11.6145.00.110.11.255	Unemployment Compensation	0.00	199	11	6145	00	110	11	255
199.11.6145.00.110.25.000	Unemployment Compensation	0.00	199	11	6145	00	110	25	000
199.11.6145.00.110.30.000	Unemployment Compensation	0.00	199	11	6145	00	110	30	000
199.11.6145.00.110.32.000	Unemployment Compensation	0.00	199	11	6145	00	110	32	000
199.11.6145.00.110.99.000	Unemployment Compensation	0.00	199	11	6145	00	110	99	000
199.11.6145.00.112.11.000	Unemployment Compensation	1,223.00	199	11	6145	00	112	11	000
199.11.6145.00.112.11.254	Unemployment Compensation-Behavior Mgmt	19.00	199	11	6145	00	112	11	254
199.11.6145.00.112.11.255	Unemployment Compensation	127.00	199	11	6145	00	112	11	255
199.11.6145.00.112.25.000	Unemployment Compensation	25.00	199	11	6145	00	112	25	000
199.11.6145.00.112.30.000	Unemployment Compensation	126.00	199	11	6145	00	112	30	000
199.11.6145.00.112.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	112	30	254
199.11.6145.00.112.32.000	Unemployment Compensation	118.00	199	11	6145	00	112	32	000
199.11.6145.00.112.32.255	Unemployment Compensation	18.00	199	11	6145	00	112	32	255
199.11.6145.00.112.99.000	Unemployment Compensation	0.00	199	11	6145	00	112	99	000
199.11.6145.00.116.11.000	Unemployment Compensation	882.00	199	11	6145	00	116	11	000
199.11.6145.00.116.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	116	11	254
199.11.6145.00.116.11.255	Unemployment Compensation	92.00	199	11	6145	00	116	11	255
199.11.6145.00.116.25.000	Unemployment Compensation	4.00	199	11	6145	00	116	25	000
199.11.6145.00.116.30.000	Unemployment Compensation	80.00	199	11	6145	00	116	30	000
199.11.6145.00.116.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	116	30	254
199.11.6145.00.116.32.000	Unemployment Compensation	103.00	199	11	6145	00	116	32	000
199.11.6145.00.116.32.255	Unemployment Compensation	18.00	199	11	6145	00	116	32	255
199.11.6145.00.116.99.000	Unemployment Compensation	0.00	199	11	6145	00	116	99	000
199.11.6145.00.120.11.000	Unemployment Compensation	1,398.00	199	11	6145	00	120	11	000
199.11.6145.00.120.11.254	Unemployment Compensation-Behavior Mgmt	22.00	199	11	6145	00	120	11	254
199.11.6145.00.120.11.255	Unemployment Compensation	172.00	199	11	6145	00	120	11	255
199.11.6145.00.120.25.000	Unemployment Compensation	7.00	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	Unemployment Compensation	116.00	199	11	6145	00	120	30	000
199.11.6145.00.120.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	120	30	254
199.11.6145.00.120.32.000	Unemployment Compensation	257.00	199	11	6145	00	120	32	000
199.11.6145.00.121.11.000	Unemployment Compensation	952.00	199	11	6145	00	121	11	000
199.11.6145.00.121.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	121	11	254
199.11.6145.00.121.11.255	Unemployment Compensation	129.00	199	11	6145	00	121	11	255
199.11.6145.00.121.25.000	Unemployment Compensation	30.00	199	11	6145	00	121	25	000
199.11.6145.00.121.30.000	Unemployment Compensation	96.00	199	11	6145	00	121	30	000
199.11.6145.00.121.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	121	30	254
199.11.6145.00.121.32.000	Unemployment Compensation	159.00	199	11	6145	00	121	32	000
199.11.6145.00.121.32.255	Unemployment Compensation	18.00	199	11	6145	00	121	32	255
199.11.6145.00.127.11.000	Unemployment Compensation	1,791.00	199	11	6145	00	127	11	000
199.11.6145.00.127.11.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	127	11	254
199.11.6145.00.127.11.255	Unemployment Compensation	112.00	199	11	6145	00	127	11	255
199.11.6145.00.127.25.000	Unemployment Compensation	17.00	199	11	6145	00	127	25	000
199.11.6145.00.127.30.000	Unemployment Compensation	114.00	199	11	6145	00	127	30	000
199.11.6145.00.127.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	127	30	254
199.11.6145.00.127.32.000	Unemployment Compensation	311.00	199	11	6145	00	127	32	000
199.11.6145.00.127.32.255	Unemployment Compensation	18.00	199	11	6145	00	127	32	255
199.11.6145.00.127.99.000	Unemployment Compensation	0.00	199	11	6145	00	127	99	000
199.11.6145.00.129.11.000	Unemployment Compensation	866.00	199	11	6145	00	129	11	000
199.11.6145.00.129.11.254	Unemployment Compensation-Behavior Mgmt	23.00	199	11	6145	00	129	11	254
199.11.6145.00.129.11.255	Unemployment Compensation	105.00	199	11	6145	00	129	11	255
199.11.6145.00.129.25.000	Unemployment Compensation	21.00	199	11	6145	00	129	25	000
199.11.6145.00.129.30.000	Unemployment Compensation	82.00	199	11	6145	00	129	30	000
199.11.6145.00.129.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	129	30	254
199.11.6145.00.129.32.000	Unemployment Compensation	87.00	199	11	6145	00	129	32	000
199.11.6145.00.129.32.255	Unemployment Compensation	36.00	199	11	6145	00	129	32	255

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.129.99.000	Unemployment Compensation	0.00	199	11	6145	00	129	99	000
199.11.6145.00.130.11.000	Unemployment Compensation	1,139.00	199	11	6145	00	130	11	000
199.11.6145.00.130.11.254	Unemployment Compensation-Behavior Mgmt	23.00	199	11	6145	00	130	11	254
199.11.6145.00.130.11.255	Unemployment Compensation	74.00	199	11	6145	00	130	11	255
199.11.6145.00.130.25.000	Unemployment Compensation	9.00	199	11	6145	00	130	25	000
199.11.6145.00.130.30.000	Unemployment Compensation	142.00	199	11	6145	00	130	30	000
199.11.6145.00.130.30.254	Unemployment Compensation-Behavior Mgmt	0.00	199	11	6145	00	130	30	254
199.11.6145.00.130.32.000	Unemployment Compensation	145.00	199	11	6145	00	130	32	000
199.11.6145.00.130.32.255	Unemployment Compensation	37.00	199	11	6145	00	130	32	255
199.11.6145.00.130.99.000	Unemployment Compensation	0.00	199	11	6145	00	130	99	000
199.11.6145.15.999.11.000	Unemployment Compensation	0.00	199	11	6145	15	999	11	000
199.11.6145.17.999.11.000	Unemployment Compensation	0.00	199	11	6145	17	999	11	000
199.11.6145.17.999.11.233	Unemployment Compensation	931.00	199	11	6145	17	999	11	233
199.11.6145.20.999.11.000	Unemployment Compensation	0.00	199	11	6145	20	999	11	000
199.11.6145.20.999.24.249	Unemployment Compensation	57.00	199	11	6145	20	999	24	249
199.11.6145.21.999.11.000	Unemployment Compensation	0.00	199	11	6145	21	999	11	000
199.11.6145.21.999.11.210	Unemployment Compensation	0.00	199	11	6145	21	999	11	210
199.11.6145.21.999.21.000	Unemployment Compensation	286.00	199	11	6145	21	999	21	000
199.11.6145.22.002.22.000	Unemployment Compensation	1,103.00	199	11	6145	22	002	22	000
199.11.6145.22.003.22.000	Unemployment Compensation	1,245.00	199	11	6145	22	003	22	000
199.11.6145.23.002.23.000	Unemployment Compensation	572.00	199	11	6145	23	002	23	000
199.11.6145.23.003.23.000	Unemployment Compensation	236.00	199	11	6145	23	003	23	000
199.11.6145.23.005.23.000	Unemployment Compensation	56.00	199	11	6145	23	005	23	000
199.11.6145.23.007.23.000	Unemployment Compensation	30.00	199	11	6145	23	007	23	000
199.11.6145.23.043.23.000	Unemployment Compensation	89.00	199	11	6145	23	043	23	000
199.11.6145.23.044.23.000	Unemployment Compensation	229.00	199	11	6145	23	044	23	000
199.11.6145.23.048.23.000	Unemployment Compensation	0.00	199	11	6145	23	048	23	000
199.11.6145.23.050.23.000	Unemployment Compensation	0.00	199	11	6145	23	050	23	000
199.11.6145.23.101.23.000	Unemployment Compensation	0.00	199	11	6145	23	101	23	000
199.11.6145.23.103.23.000	Unemployment Compensation	166.00	199	11	6145	23	103	23	000
199.11.6145.23.103.33.000	Unemployment Compensation	18.00	199	11	6145	23	103	33	000
199.11.6145.23.104.23.000	Unemployment Compensation	0.00	199	11	6145	23	104	23	000
199.11.6145.23.105.23.000	Unemployment Compensation	89.00	199	11	6145	23	105	23	000
199.11.6145.23.106.23.000	Unemployment Compensation	137.00	199	11	6145	23	106	23	000
199.11.6145.23.106.33.000	Unemployment Compensation	18.00	199	11	6145	23	106	33	000
199.11.6145.23.107.23.000	Unemployment Compensation	48.00	199	11	6145	23	107	23	000
199.11.6145.23.109.23.000	Unemployment Compensation	113.00	199	11	6145	23	109	23	000
199.11.6145.23.110.23.000	Unemployment Compensation	0.00	199	11	6145	23	110	23	000
199.11.6145.23.112.23.000	Unemployment Compensation	96.00	199	11	6145	23	112	23	000
199.11.6145.23.116.23.000	Unemployment Compensation	74.00	199	11	6145	23	116	23	000
199.11.6145.23.120.23.000	Unemployment Compensation	105.00	199	11	6145	23	120	23	000
199.11.6145.23.121.23.000	Unemployment Compensation	48.00	199	11	6145	23	121	23	000
199.11.6145.23.127.23.000	Unemployment Compensation	305.00	199	11	6145	23	127	23	000
199.11.6145.23.129.23.000	Unemployment Compensation	108.00	199	11	6145	23	129	23	000
199.11.6145.23.130.23.000	Unemployment Compensation	174.00	199	11	6145	23	130	23	000
199.11.6145.23.999.11.000	Unemployment Compensation	0.00	199	11	6145	23	999	11	000
199.11.6145.23.999.23.000	Unemployment Compensation	485.00	199	11	6145	23	999	23	000
199.11.6145.24.699.24.017	Unemployment Compensation	0.00	199	11	6145	24	699	24	017
199.11.6145.24.999.24.000	Unemployment Compensation	0.00	199	11	6145	24	999	24	000
199.11.6145.25.999.24.000	Unemployment Compensation	0.00	199	11	6145	25	999	24	000
199.11.6145.25.999.25.000	Unemployment Compensation	67.00	199	11	6145	25	999	25	000
199.11.6145.35.999.11.000	Unemployment Compensation	94.00	199	11	6145	35	999	11	000
199.11.6145.35.999.11.352	Unemployment Compensation	0.00	199	11	6145	35	999	11	352
199.11.6145.35.999.11.353	Unemployment Compensation	0.00	199	11	6145	35	999	11	353
199.11.6145.98.999.99.000	Unemployment Compensation	0.00	199	11	6145	98	999	99	000
199.11.6146.00.002.11.000	Teacher Retirement/TRS Care	140,990.00	199	11	6146	00	002	11	000
199.11.6146.00.002.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	002	11	254
199.11.6146.00.002.25.000	Teacher Retirement/TRS Care	453.00	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	Teacher Retirement/TRS Care	9,377.00	199	11	6146	00	002	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.002.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	002	30	254
199.11.6146.00.002.31.000	Teacher Retirement/TRS Care	18,469.00	199	11	6146	00	002	31	000
199.11.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	002	99	000
199.11.6146.00.003.11.000	Teacher Retirement/TRS Care	123,791.00	199	11	6146	00	003	11	000
199.11.6146.00.003.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	509.00	199	11	6146	00	003	11	254
199.11.6146.00.003.25.000	Teacher Retirement/TRS Care	604.00	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	Teacher Retirement/TRS Care	4,278.00	199	11	6146	00	003	30	000
199.11.6146.00.003.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	003	30	254
199.11.6146.00.003.31.000	Teacher Retirement/TRS Care	17,200.00	199	11	6146	00	003	31	000
199.11.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	003	99	000
199.11.6146.00.005.25.000	Teacher Retirement/TRS Care	151.00	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	Teacher Retirement/TRS Care	27,771.00	199	11	6146	00	005	28	000
199.11.6146.00.005.28.254	Teacher Retirement/TRS Care	1,471.00	199	11	6146	00	005	28	254
199.11.6146.00.007.25.000	Teacher Retirement/TRS Care	151.00	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	Teacher Retirement/TRS Care	16,954.00	199	11	6146	00	007	26	000
199.11.6146.00.007.26.254	Teacher Retirement/TRS Care-Behavior Mgmt	2,071.00	199	11	6146	00	007	26	254
199.11.6146.00.043.11.000	Teacher Retirement/TRS Care	92,696.00	199	11	6146	00	043	11	000
199.11.6146.00.043.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	436.00	199	11	6146	00	043	11	254
199.11.6146.00.043.25.000	Teacher Retirement/TRS Care	906.00	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	Teacher Retirement/TRS Care	4,651.00	199	11	6146	00	043	30	000
199.11.6146.00.043.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	043	30	254
199.11.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	043	99	000
199.11.6146.00.044.11.000	Teacher Retirement/TRS Care	71,460.00	199	11	6146	00	044	11	000
199.11.6146.00.044.11.211	Teacher Retirement/TRS Care	27,612.00	199	11	6146	00	044	11	211
199.11.6146.00.044.11.220	Teacher Retirement/TRS Care	1,732.00	199	11	6146	00	044	11	220
199.11.6146.00.044.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	449.00	199	11	6146	00	044	11	254
199.11.6146.00.044.25.000	Teacher Retirement/TRS Care	755.00	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	Teacher Retirement/TRS Care	5,030.00	199	11	6146	00	044	30	000
199.11.6146.00.044.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	044	30	254
199.11.6146.00.044.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	044	99	000
199.11.6146.00.048.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	048	11	000
199.11.6146.00.048.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	048	11	254
199.11.6146.00.048.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	048	11	255
199.11.6146.00.048.21.000	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	048	21	000
199.11.6146.00.048.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	048	25	000
199.11.6146.00.048.30.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	048	30	000
199.11.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	048	99	000
199.11.6146.00.050.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	11	220
199.11.6146.00.050.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	050	11	254
199.11.6146.00.050.21.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	21	000
199.11.6146.00.050.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	25	000
199.11.6146.00.050.30.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	050	30	000
199.11.6146.00.101.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	11	000
199.11.6146.00.101.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	101	11	254
199.11.6146.00.101.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	11	255
199.11.6146.00.101.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	30	000
199.11.6146.00.101.32.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	32	000
199.11.6146.00.101.32.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	101	32	255
199.11.6146.00.103.11.000	Teacher Retirement/TRS Care	63,918.00	199	11	6146	00	103	11	000
199.11.6146.00.103.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	473.00	199	11	6146	00	103	11	254
199.11.6146.00.103.11.255	Teacher Retirement/TRS Care	5,702.00	199	11	6146	00	103	11	255
199.11.6146.00.103.25.000	Teacher Retirement/TRS Care	4,832.00	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	Teacher Retirement/TRS Care	7,701.00	199	11	6146	00	103	30	000
199.11.6146.00.103.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	103	30	254
199.11.6146.00.103.32.000	Teacher Retirement/TRS Care	8,768.00	199	11	6146	00	103	32	000
199.11.6146.00.103.32.255	Teacher Retirement/TRS Care	519.00	199	11	6146	00	103	32	255
199.11.6146.00.104.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	11	000

Adopted Budgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.104.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	104	11	254
199.11.6146.00.104.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	11	255
199.11.6146.00.104.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	30	000
199.11.6146.00.104.32.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	32	000
199.11.6146.00.104.32.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	104	32	255
199.11.6146.00.105.11.000	Teacher Retirement/TRS Care	45,561.00	199	11	6146	00	105	11	000
199.11.6146.00.105.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	542.00	199	11	6146	00	105	11	254
199.11.6146.00.105.11.255	Teacher Retirement/TRS Care	3,556.00	199	11	6146	00	105	11	255
199.11.6146.00.105.25.000	Teacher Retirement/TRS Care	3,964.00	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	Teacher Retirement/TRS Care	3,299.00	199	11	6146	00	105	30	000
199.11.6146.00.105.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	105	30	254
199.11.6146.00.105.32.000	Teacher Retirement/TRS Care	6,327.00	199	11	6146	00	105	32	000
199.11.6146.00.105.32.255	Teacher Retirement/TRS Care	1,488.00	199	11	6146	00	105	32	255
199.11.6146.00.105.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	105	99	000
199.11.6146.00.106.11.000	Teacher Retirement/TRS Care	48,977.00	199	11	6146	00	106	11	000
199.11.6146.00.106.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	106	11	254
199.11.6146.00.106.11.255	Teacher Retirement/TRS Care	3,255.00	199	11	6146	00	106	11	255
199.11.6146.00.106.25.000	Teacher Retirement/TRS Care	2,265.00	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	Teacher Retirement/TRS Care	3,214.00	199	11	6146	00	106	30	000
199.11.6146.00.106.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	106	30	254
199.11.6146.00.106.32.000	Teacher Retirement/TRS Care	7,908.00	199	11	6146	00	106	32	000
199.11.6146.00.106.32.255	Teacher Retirement/TRS Care	940.00	199	11	6146	00	106	32	255
199.11.6146.00.106.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	106	99	000
199.11.6146.00.107.11.000	Teacher Retirement/TRS Care	62,246.00	199	11	6146	00	107	11	000
199.11.6146.00.107.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	436.00	199	11	6146	00	107	11	254
199.11.6146.00.107.11.255	Teacher Retirement/TRS Care	5,159.00	199	11	6146	00	107	11	255
199.11.6146.00.107.25.000	Teacher Retirement/TRS Care	2,680.00	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	Teacher Retirement/TRS Care	6,795.00	199	11	6146	00	107	30	000
199.11.6146.00.107.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	107	30	254
199.11.6146.00.107.32.000	Teacher Retirement/TRS Care	7,991.00	199	11	6146	00	107	32	000
199.11.6146.00.107.32.255	Teacher Retirement/TRS Care	1,554.00	199	11	6146	00	107	32	255
199.11.6146.00.107.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	107	99	000
199.11.6146.00.109.11.000	Teacher Retirement/TRS Care	33,906.00	199	11	6146	00	109	11	000
199.11.6146.00.109.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	109	11	254
199.11.6146.00.109.11.255	Teacher Retirement/TRS Care	2,985.00	199	11	6146	00	109	11	255
199.11.6146.00.109.25.000	Teacher Retirement/TRS Care	604.00	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	Teacher Retirement/TRS Care	4,036.00	199	11	6146	00	109	30	000
199.11.6146.00.109.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	109	30	254
199.11.6146.00.109.32.000	Teacher Retirement/TRS Care	3,669.00	199	11	6146	00	109	32	000
199.11.6146.00.109.32.255	Teacher Retirement/TRS Care	436.00	199	11	6146	00	109	32	255
199.11.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	109	99	000
199.11.6146.00.110.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	11	000
199.11.6146.00.110.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	110	11	254
199.11.6146.00.110.11.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	11	255
199.11.6146.00.110.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	25	000
199.11.6146.00.110.30.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	30	000
199.11.6146.00.110.32.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	32	000
199.11.6146.00.110.32.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	32	255
199.11.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	110	99	000
199.11.6146.00.112.11.000	Teacher Retirement/TRS Care	43,978.00	199	11	6146	00	112	11	000
199.11.6146.00.112.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	462.00	199	11	6146	00	112	11	254
199.11.6146.00.112.11.255	Teacher Retirement/TRS Care	3,584.00	199	11	6146	00	112	11	255
199.11.6146.00.112.25.000	Teacher Retirement/TRS Care	2,529.00	199	11	6146	00	112	25	000
199.11.6146.00.112.30.000	Teacher Retirement/TRS Care	5,262.00	199	11	6146	00	112	30	000
199.11.6146.00.112.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	112	30	254
199.11.6146.00.112.32.000	Teacher Retirement/TRS Care	3,431.00	199	11	6146	00	112	32	000
199.11.6146.00.112.32.255	Teacher Retirement/TRS Care	436.00	199	11	6146	00	112	32	255
199.11.6146.00.116.11.000	Teacher Retirement/TRS Care	36,559.00	199	11	6146	00	116	11	000

Adopted Budgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.116.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	464.00	199	11	6146	00	116	11	254
199.11.6146.00.116.11.255	Teacher Retirement/TRS Care	2,707.00	199	11	6146	00	116	11	255
199.11.6146.00.116.25.000	Teacher Retirement/TRS Care	453.00	199	11	6146	00	116	25	000
199.11.6146.00.116.30.000	Teacher Retirement/TRS Care	2,223.00	199	11	6146	00	116	30	000
199.11.6146.00.116.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	116	30	254
199.11.6146.00.116.32.000	Teacher Retirement/TRS Care	4,037.00	199	11	6146	00	116	32	000
199.11.6146.00.116.32.255	Teacher Retirement/TRS Care	436.00	199	11	6146	00	116	32	255
199.11.6146.00.120.11.000	Teacher Retirement/TRS Care	48,731.00	199	11	6146	00	120	11	000
199.11.6146.00.120.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	549.00	199	11	6146	00	120	11	254
199.11.6146.00.120.11.255	Teacher Retirement/TRS Care	4,631.00	199	11	6146	00	120	11	255
199.11.6146.00.120.25.000	Teacher Retirement/TRS Care	755.00	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	Teacher Retirement/TRS Care	3,595.00	199	11	6146	00	120	30	000
199.11.6146.00.120.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	120	30	254
199.11.6146.00.120.32.000	Teacher Retirement/TRS Care	7,705.00	199	11	6146	00	120	32	000
199.11.6146.00.120.32.255	Teacher Retirement/TRS Care	0.00	199	11	6146	00	120	32	255
199.11.6146.00.121.11.000	Teacher Retirement/TRS Care	33,154.00	199	11	6146	00	121	11	000
199.11.6146.00.121.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	121	11	254
199.11.6146.00.121.11.255	Teacher Retirement/TRS Care	3,449.00	199	11	6146	00	121	11	255
199.11.6146.00.121.25.000	Teacher Retirement/TRS Care	2,982.00	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	Teacher Retirement/TRS Care	2,608.00	199	11	6146	00	121	30	000
199.11.6146.00.121.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	121	30	254
199.11.6146.00.121.32.000	Teacher Retirement/TRS Care	4,874.00	199	11	6146	00	121	32	000
199.11.6146.00.121.32.255	Teacher Retirement/TRS Care	441.00	199	11	6146	00	121	32	255
199.11.6146.00.127.11.000	Teacher Retirement/TRS Care	65,675.00	199	11	6146	00	127	11	000
199.11.6146.00.127.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	127	11	254
199.11.6146.00.127.11.255	Teacher Retirement/TRS Care	2,581.00	199	11	6146	00	127	11	255
199.11.6146.00.127.25.000	Teacher Retirement/TRS Care	1,737.00	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	Teacher Retirement/TRS Care	3,155.00	199	11	6146	00	127	30	000
199.11.6146.00.127.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	127	30	254
199.11.6146.00.127.32.000	Teacher Retirement/TRS Care	10,490.00	199	11	6146	00	127	32	000
199.11.6146.00.127.32.255	Teacher Retirement/TRS Care	436.00	199	11	6146	00	127	32	255
199.11.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	127	99	000
199.11.6146.00.129.11.000	Teacher Retirement/TRS Care	32,276.00	199	11	6146	00	129	11	000
199.11.6146.00.129.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	566.00	199	11	6146	00	129	11	254
199.11.6146.00.129.11.255	Teacher Retirement/TRS Care	2,189.00	199	11	6146	00	129	11	255
199.11.6146.00.129.25.000	Teacher Retirement/TRS Care	2,076.00	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	Teacher Retirement/TRS Care	4,666.00	199	11	6146	00	129	30	000
199.11.6146.00.129.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	129	30	254
199.11.6146.00.129.32.000	Teacher Retirement/TRS Care	2,364.00	199	11	6146	00	129	32	000
199.11.6146.00.129.32.255	Teacher Retirement/TRS Care	877.00	199	11	6146	00	129	32	255
199.11.6146.00.129.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	129	99	000
199.11.6146.00.130.11.000	Teacher Retirement/TRS Care	41,568.00	199	11	6146	00	130	11	000
199.11.6146.00.130.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	563.00	199	11	6146	00	130	11	254
199.11.6146.00.130.11.255	Teacher Retirement/TRS Care	1,800.00	199	11	6146	00	130	11	255
199.11.6146.00.130.25.000	Teacher Retirement/TRS Care	906.00	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	Teacher Retirement/TRS Care	3,809.00	199	11	6146	00	130	30	000
199.11.6146.00.130.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	11	6146	00	130	30	254
199.11.6146.00.130.32.000	Teacher Retirement/TRS Care	4,021.00	199	11	6146	00	130	32	000
199.11.6146.00.130.32.255	Teacher Retirement/TRS Care	910.00	199	11	6146	00	130	32	255
199.11.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	00	130	99	000
199.11.6146.15.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	15	999	11	000
199.11.6146.17.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	17	999	11	000
199.11.6146.17.999.11.233	Teacher Retirement/TRS Care	33,254.00	199	11	6146	17	999	11	233
199.11.6146.20.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	20	999	11	000
199.11.6146.20.999.24.249	Teacher Retirement/TRS Care	1,979.00	199	11	6146	20	999	24	249
199.11.6146.21.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	21	999	11	000
199.11.6146.21.999.21.000	Teacher Retirement/TRS Care	9,162.00	199	11	6146	21	999	21	000
199.11.6146.22.002.22.000	Teacher Retirement/TRS Care	44,779.00	199	11	6146	22	002	22	000
199.11.6146.22.003.22.000	Teacher Retirement/TRS Care	47,545.00	199	11	6146	22	003	22	000

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.23.002.23.000	Teacher Retirement/TRS Care	21,164.00	199	11	6146	23	002	23	000
199.11.6146.23.003.23.000	Teacher Retirement/TRS Care	10,540.00	199	11	6146	23	003	23	000
199.11.6146.23.005.23.000	Teacher Retirement/TRS Care	2,973.00	199	11	6146	23	005	23	000
199.11.6146.23.007.23.000	Teacher Retirement/TRS Care	5,729.00	199	11	6146	23	007	23	000
199.11.6146.23.043.23.000	Teacher Retirement/TRS Care	5,363.00	199	11	6146	23	043	23	000
199.11.6146.23.044.23.000	Teacher Retirement/TRS Care	9,527.00	199	11	6146	23	044	23	000
199.11.6146.23.048.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	048	23	000
199.11.6146.23.050.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	050	23	000
199.11.6146.23.101.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	101	23	000
199.11.6146.23.103.23.000	Teacher Retirement/TRS Care	5,902.00	199	11	6146	23	103	23	000
199.11.6146.23.103.33.000	Teacher Retirement/TRS Care	436.00	199	11	6146	23	103	33	000
199.11.6146.23.104.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	104	23	000
199.11.6146.23.105.23.000	Teacher Retirement/TRS Care	3,927.00	199	11	6146	23	105	23	000
199.11.6146.23.106.23.000	Teacher Retirement/TRS Care	5,991.00	199	11	6146	23	106	23	000
199.11.6146.23.106.33.000	Teacher Retirement/TRS Care	436.00	199	11	6146	23	106	33	000
199.11.6146.23.107.23.000	Teacher Retirement/TRS Care	1,385.00	199	11	6146	23	107	23	000
199.11.6146.23.109.23.000	Teacher Retirement/TRS Care	4,520.00	199	11	6146	23	109	23	000
199.11.6146.23.110.23.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	110	23	000
199.11.6146.23.112.23.000	Teacher Retirement/TRS Care	3,467.00	199	11	6146	23	112	23	000
199.11.6146.23.116.23.000	Teacher Retirement/TRS Care	2,349.00	199	11	6146	23	116	23	000
199.11.6146.23.120.23.000	Teacher Retirement/TRS Care	3,580.00	199	11	6146	23	120	23	000
199.11.6146.23.121.23.000	Teacher Retirement/TRS Care	1,385.00	199	11	6146	23	121	23	000
199.11.6146.23.127.23.000	Teacher Retirement/TRS Care	9,011.00	199	11	6146	23	127	23	000
199.11.6146.23.129.23.000	Teacher Retirement/TRS Care	4,205.00	199	11	6146	23	129	23	000
199.11.6146.23.130.23.000	Teacher Retirement/TRS Care	6,862.00	199	11	6146	23	130	23	000
199.11.6146.23.999.11.000	Teacher Retirement/TRS Care	0.00	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	Teacher Retirement/TRS Care	28,309.00	199	11	6146	23	999	23	000
199.11.6146.24.699.24.017	Teacher Retirement/TRS Care	0.00	199	11	6146	24	699	24	017
199.11.6146.24.999.24.249	Teacher Retirement/TRS Care	0.00	199	11	6146	24	999	24	249
199.11.6146.25.699.25.000	Teacher Retirement/TRS Care	0.00	199	11	6146	25	699	25	000
199.11.6146.25.999.24.000	Teacher Retirement/TRS Care	464.00	199	11	6146	25	999	24	000
199.11.6146.25.999.25.000	Teacher Retirement/TRS Care	3,633.00	199	11	6146	25	999	25	000
199.11.6146.35.999.11.000	Teacher Retirement/TRS Care	4,232.00	199	11	6146	35	999	11	000
199.11.6146.35.999.11.352	Teacher Retirement/TRS Care	0.00	199	11	6146	35	999	11	352
199.11.6146.98.999.99.000	Teacher Retirement/TRS Care	0.00	199	11	6146	98	999	99	000
199.11.6219.23.999.11.000	Other Professional Services	0.00	199	11	6219	23	999	11	000
199.11.6219.23.999.23.000	Other Professional Services	111,000.00	199	11	6219	23	999	23	000
199.11.6223.21.002.11.214	Student Tuition, Non-public School - Dual Credit	100,000.00	199	11	6223	21	002	11	214
199.11.6223.21.003.11.214	Student Tuition, Non-public School - Dual Credit	25,000.00	199	11	6223	21	003	11	214
199.11.6223.22.002.22.000	Student Tuition - Non-public School	525,000.00	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	Student Tuition - Non-public School	400,000.00	199	11	6223	22	003	22	000
199.11.6223.23.999.11.000	Student Tuition - Non-public School	0.00	199	11	6223	23	999	11	000
199.11.6223.98.999.11.971	Student Tuition, Non-public School-Committed	38,521.00	199	11	6223	98	999	11	971
199.11.6239.00.002.11.000	Education Service Center Services	500.00	199	11	6239	00	002	11	000
199.11.6239.00.103.11.000	Education Service Center Services	100.00	199	11	6239	00	103	11	000
199.11.6239.00.107.11.000	Education Service Center Services	150.00	199	11	6239	00	107	11	000
199.11.6239.00.120.11.000	Education Service Center Services	50.00	199	11	6239	00	120	11	000
199.11.6239.00.127.11.000	Education Service Center Services	1,000.00	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	Education Service Center Services	100.00	199	11	6239	00	129	11	000
199.11.6239.00.130.11.000	Education Service Center Services	100.00	199	11	6239	00	130	11	000
199.11.6239.17.999.11.000	Education Service Center Services	35,000.00	199	11	6239	17	999	11	000
199.11.6239.23.999.23.000	Education Service Center Services	1,000.00	199	11	6239	23	999	23	000
199.11.6249.00.002.11.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	00	002	11	000
199.11.6249.00.044.11.352	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	00	044	11	352
199.11.6249.00.048.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	048	11	000
199.11.6249.00.048.11.352	Other Contracted Maintenance & Repair	0.00	199	11	6249	00	048	11	352
199.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	104	11	000
199.11.6249.00.105.11.000	Other Contracted Maintenance & Repairs	250.00	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	00	106	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	110	11	000
199.11.6249.00.112.11.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	00	112	11	000
199.11.6249.00.116.11.000	Other Contracted Maintenance & Repairs	0.00	199	11	6249	00	116	11	000
199.11.6249.00.120.11.000	Other Contracted Maintenance & Repairs	100.00	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	Other Contracted Maintenance & Repairs	500.00	199	11	6249	00	121	11	000
199.11.6249.00.129.11.000	Other Contracted Maintenance & Repairs	1,300.00	199	11	6249	00	129	11	000
199.11.6249.22.002.22.000	Other Contracted Maintenance & Repairs	100.00	199	11	6249	22	002	22	000
199.11.6249.22.003.22.000	Other Contracted Maintenance & Repairs	100.00	199	11	6249	22	003	22	000
199.11.6249.23.999.23.000	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	23	999	23	000
199.11.6249.35.999.11.352	Other Contracted Maintenance & Repairs	10,000.00	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	Other Contracted Maintenance & Repairs	1,000.00	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	Other Contracted Maintenance & Repairs	2,000.00	199	11	6249	35	999	11	356
199.11.6264.00.002.99.000	Copier Rental	44,660.00	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	Copier Rental	38,547.00	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	Copier Rental	6,797.00	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	Copier Rental	2,067.00	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	Copier Rental	26,041.00	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	Copier Rental	18,261.00	199	11	6264	00	044	99	000
199.11.6264.00.048.99.000	Copier Rental	0.00	199	11	6264	00	048	99	000
199.11.6264.00.050.99.000	Copier Rental	0.00	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	Copier Rental	0.00	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	Copier Rental	17,315.00	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	Copier Rental	0.00	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	Copier Rental	13,382.00	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	Copier Rental	14,729.00	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	Copier Rental	12,968.00	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	Copier Rental	9,542.00	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	Copier Rental	0.00	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	Copier Rental	8,654.00	199	11	6264	00	112	99	000
199.11.6264.00.116.99.000	Copier Rental	8,634.00	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	Copier Rental	10,457.00	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	Copier Rental	7,322.00	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	Copier Rental	17,021.00	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	Copier Rental	5,185.00	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	Copier Rental	10,655.00	199	11	6264	00	130	99	000
199.11.6269.00.002.11.000	Other Rentals & Operating Leases	10,000.00	199	11	6269	00	002	11	000
199.11.6269.00.003.11.000	Other Rentals & Operating Leases	10,000.00	199	11	6269	00	003	11	000
199.11.6269.00.003.11.358	Other Rentals & Operating Leases	1,250.00	199	11	6269	00	003	11	358
199.11.6269.00.044.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	044	11	000
199.11.6269.00.050.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	050	11	000
199.11.6269.00.103.11.000	Other Rentals & Operating Leases	100.00	199	11	6269	00	103	11	000
199.11.6269.00.104.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	104	11	000
199.11.6269.00.107.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	107	11	000
199.11.6269.00.109.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	109	11	000
199.11.6269.00.110.11.000	Other Rentals & Operating Leases	0.00	199	11	6269	00	110	11	000
199.11.6269.00.112.11.000	Other Rentals & Operating Leases	1,000.00	199	11	6269	00	112	11	000
199.11.6269.00.120.11.070	Other Rentals & Operating Leases	400.00	199	11	6269	00	120	11	070
199.11.6269.00.130.11.000	Other Rentals & Operating Leases	250.00	199	11	6269	00	130	11	000
199.11.6269.21.999.11.000	Other Rentals & Operating Leases	40,000.00	199	11	6269	21	999	11	000
199.11.6291.00.129.11.000	Consulting Services	100.00	199	11	6291	00	129	11	000
199.11.6291.21.999.99.000	Consulting Services	23,500.00	199	11	6291	21	999	99	000
199.11.6299.00.002.11.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	00	002	11	000
199.11.6299.00.003.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	11	000
199.11.6299.00.003.11.352	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	00	003	11	352
199.11.6299.00.003.11.353	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	003	11	353
199.11.6299.00.003.11.356	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	00	003	11	356
199.11.6299.00.003.11.358	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	003	11	358
199.11.6299.00.003.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	003	30	000
199.11.6299.00.005.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	005	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	007	26	000
199.11.6299.00.043.11.000	Other Miscellaneous Contracted Services	2,500.00	199	11	6299	00	043	11	000
199.11.6299.00.043.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	043	11	220
199.11.6299.00.044.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	000
199.11.6299.00.044.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	11	220
199.11.6299.00.044.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	044	30	000
199.11.6299.00.048.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	048	11	220
199.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	11	000
199.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	050	11	220
199.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	101	11	000
199.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	101	30	000
199.11.6299.00.103.11.000	Other Miscellaneous Contracted Services	6,800.00	199	11	6299	00	103	11	000
199.11.6299.00.103.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	103	30	000
199.11.6299.00.105.11.000	Other Miscellaneous Contracted Services	1,400.00	199	11	6299	00	105	11	000
199.11.6299.00.105.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	105	30	000
199.11.6299.00.106.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	106	11	000
199.11.6299.00.107.11.000	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	00	107	11	000
199.11.6299.00.109.11.000	Other Miscellaneous Contracted Services	2,500.00	199	11	6299	00	109	11	000
199.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	110	30	000
199.11.6299.00.112.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	112	11	000
199.11.6299.00.112.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	112	30	000
199.11.6299.00.116.11.000	Other Miscellaneous Contracted Services	300.00	199	11	6299	00	116	11	000
199.11.6299.00.116.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	116	30	000
199.11.6299.00.120.11.000	Other Miscellaneous Contracted Services	7,500.00	199	11	6299	00	120	11	000
199.11.6299.00.121.11.000	Other Miscellaneous Contracted Services	500.00	199	11	6299	00	121	11	000
199.11.6299.00.127.11.000	Other Miscellaneous Contracted Services	1,500.00	199	11	6299	00	127	11	000
199.11.6299.00.129.11.000	Other Miscellaneous Contracted Services	6,500.00	199	11	6299	00	129	11	000
199.11.6299.00.129.30.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	129	30	000
199.11.6299.00.130.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	00	130	11	000
199.11.6299.11.999.11.000	Other Miscellaneous Contracted Services	2,500.00	199	11	6299	11	999	11	000
199.11.6299.16.999.11.000	Other Miscellaneous Contracted Services	900.00	199	11	6299	16	999	11	000
199.11.6299.17.999.11.000	Other Miscellaneous Contracted Services	23,000.00	199	11	6299	17	999	11	000
199.11.6299.20.999.11.000	Other Miscellaneous Contracted Services	0.00	199	11	6299	20	999	11	000
199.11.6299.21.999.11.000	Other Miscellaneous Contracted Services	13,500.00	199	11	6299	21	999	11	000
199.11.6299.21.999.11.214	Other Miscellaneous Contracted Services - Dual Credit	12,000.00	199	11	6299	21	999	11	214
199.11.6299.21.999.11.623	Other Miscellaneous Contracted Services	3,000.00	199	11	6299	21	999	11	623
199.11.6299.21.999.21.211	Other Miscellaneous Contracted Services	0.00	199	11	6299	21	999	21	211
199.11.6299.22.002.22.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	Other Miscellaneous Contracted Services	4,000.00	199	11	6299	22	003	22	000
199.11.6299.23.999.23.000	Other Miscellaneous Contracted Services	1,000.00	199	11	6299	23	999	23	000
199.11.6299.24.999.24.000	Other Miscellaneous Contracted Services	3,000.00	199	11	6299	24	999	24	000
199.11.6299.35.999.11.350	Other Miscellaneous Contracted Services	2,000.00	199	11	6299	35	999	11	350
199.11.6299.35.999.11.352	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	Other Miscellaneous Contracted Services	3,000.00	199	11	6299	35	999	11	353
199.11.6299.35.999.11.358	Other Miscellaneous Contracted Services	1,500.00	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	Other Miscellaneous Contracted Services	5,000.00	199	11	6299	35	999	11	367
199.11.6299.60.999.11.000	Other Miscellaneous Contracted Services	700.00	199	11	6299	60	999	11	000
199.11.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus Discipline Monitors	6,000.00	199	11	6299	66	999	99	000
199.11.6321.00.050.11.000	Textbooks	0.00	199	11	6321	00	050	11	000
199.11.6321.00.101.11.000	Textbooks	0.00	199	11	6321	00	101	11	000
199.11.6321.00.103.11.000	Textbooks	300.00	199	11	6321	00	103	11	000
199.11.6321.00.105.11.000	Textbooks	250.00	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	Textbooks	1,000.00	199	11	6321	00	106	11	000
199.11.6321.00.116.11.000	Textbooks	200.00	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	Textbooks	100.00	199	11	6321	00	121	11	000
199.11.6321.00.129.11.000	Textbooks	0.00	199	11	6321	00	129	11	000
199.11.6321.00.130.11.000	Textbooks	200.00	199	11	6321	00	130	11	000
199.11.6321.21.002.11.214	Textbooks-Dual Credit	0.00	199	11	6321	21	002	11	214
199.11.6321.21.003.11.214	Textbooks-Dual Credit	0.00	199	11	6321	21	003	11	214

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6321.21.999.11.214	Textbooks-Dual Credit	60,000.00	199	11	6321	21	999	11	214
199.11.6321.22.002.22.000	Textbooks	1,000.00	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	Textbooks	1,000.00	199	11	6321	22	003	22	000
199.11.6329.00.002.11.000	Other Reading Materials	2,000.00	199	11	6329	00	002	11	000
199.11.6329.00.003.11.000	Other Reading Materials	0.00	199	11	6329	00	003	11	000
199.11.6329.00.003.30.000	Other Reading Materials	0.00	199	11	6329	00	003	30	000
199.11.6329.00.007.26.000	Other Reading Materials	0.00	199	11	6329	00	007	26	000
199.11.6329.00.043.11.000	Other Reading Materials	6,610.00	199	11	6329	00	043	11	000
199.11.6329.00.044.11.000	Other Reading Materials	750.00	199	11	6329	00	044	11	000
199.11.6329.00.044.30.000	Other Reading Materials	0.00	199	11	6329	00	044	30	000
199.11.6329.00.048.11.000	Other Reading Materials	0.00	199	11	6329	00	048	11	000
199.11.6329.00.050.11.000	Other Reading Materials	0.00	199	11	6329	00	050	11	000
199.11.6329.00.103.11.000	Other Reading Materials	0.00	199	11	6329	00	103	11	000
199.11.6329.00.105.11.000	Other Reading Materials	0.00	199	11	6329	00	105	11	000
199.11.6329.00.106.11.000	Other Reading Materials	0.00	199	11	6329	00	106	11	000
199.11.6329.00.107.11.000	Other Reading Materials	500.00	199	11	6329	00	107	11	000
199.11.6329.00.107.30.000	Other Reading Materials	0.00	199	11	6329	00	107	30	000
199.11.6329.00.109.11.000	Other Reading Materials	100.00	199	11	6329	00	109	11	000
199.11.6329.00.112.11.000	Other Reading Materials	2,000.00	199	11	6329	00	112	11	000
199.11.6329.00.116.11.000	Other Reading Materials	1,000.00	199	11	6329	00	116	11	000
199.11.6329.00.120.11.000	Other Reading Materials	1,300.00	199	11	6329	00	120	11	000
199.11.6329.00.121.11.000	Other Reading Materials	1,000.00	199	11	6329	00	121	11	000
199.11.6329.00.121.30.000	Other Reading Materials	0.00	199	11	6329	00	121	30	000
199.11.6329.00.127.11.000	Other Reading Materials	250.00	199	11	6329	00	127	11	000
199.11.6329.00.127.30.000	Other Reading Materials	0.00	199	11	6329	00	127	30	000
199.11.6329.00.129.11.000	Other Reading Materials	200.00	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	Other Reading Materials	1,000.00	199	11	6329	00	130	11	000
199.11.6329.17.999.11.000	Other Reading Materials	1,000.00	199	11	6329	17	999	11	000
199.11.6329.20.999.11.000	Other Reading Materials		199	11	6329	20	999	11	000
199.11.6329.21.999.11.000	Other Reading Materials	5,000.00	199	11	6329	21	999	11	000
199.11.6329.21.999.11.216	Other Reading Materials	500.00	199	11	6329	21	999	11	216
199.11.6329.22.002.22.000	Other Reading Materials	100.00	199	11	6329	22	002	22	000
199.11.6329.22.003.22.000	Other Reading Materials	100.00	199	11	6329	22	003	22	000
199.11.6329.24.699.24.000	Other Reading Materials	0.00	199	11	6329	24	699	24	000
199.11.6329.35.999.11.352	Other Reading Materials	1,500.00	199	11	6329	35	999	11	352
199.11.6339.17.999.11.000	Testing Materials	7,500.00	199	11	6339	17	999	11	000
199.11.6339.17.999.11.233	Testing Materials-Dyslexia	5,500.00	199	11	6339	17	999	11	233
199.11.6339.20.999.11.000	Testing Materials	0.00	199	11	6339	20	999	11	000
199.11.6339.21.002.11.214	Testing Materials-Dual Credit	1,500.00	199	11	6339	21	002	11	214
199.11.6339.21.003.11.214	Testing Materials-Dual Credit	2,000.00	199	11	6339	21	003	11	214
199.11.6339.21.999.11.000	Testing Materials	20,000.00	199	11	6339	21	999	11	000
199.11.6339.21.999.11.214	Testing Materials-Dual Credit	20,000.00	199	11	6339	21	999	11	214
199.11.6339.24.999.24.000	Testing Materials	23,000.00	199	11	6339	24	999	24	000
199.11.6339.25.999.25.000	Testing Materials	5,000.00	199	11	6339	25	999	25	000
199.11.6397.00.002.11.000	Equipment - Unit Cost<\$5000 - Controlled	15,000.00	199	11	6397	00	002	11	000
199.11.6397.00.003.11.000	Equipment - Unit Cost <\$5000 - Controlled	7,000.00	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	003	11	352
199.11.6397.00.005.28.000	Equipment - Unit Cost <\$5000 - Controlled	2,205.00	199	11	6397	00	005	28	000
199.11.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	15,980.00	199	11	6397	00	007	26	000
199.11.6397.00.043.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,400.00	199	11	6397	00	043	11	000
199.11.6397.00.043.11.220	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	Equipment - Unit Cost <\$5000 - Controlled	4,500.00	199	11	6397	00	044	11	000
199.11.6397.00.050.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	050	11	000
199.11.6397.00.101.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	101	30	000
199.11.6397.00.103.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	103	11	000
199.11.6397.00.104.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	104	11	000
199.11.6397.00.105.11.000	Equipment - Unit Cost <\$5000 - Controlled	2,500.00	199	11	6397	00	105	11	000
199.11.6397.00.105.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	105	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.00.106.11.000	Equipment - Unit Cost <\$5000 - Controlled	4,000.00	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	Equipment - Unit Cost <\$5000 - Controlled	3,960.00	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	109	11	000
199.11.6397.00.110.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	110	30	000
199.11.6397.00.112.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	116	11	000
199.11.6397.00.116.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	116	30	000
199.11.6397.00.120.11.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	11	6397	00	120	11	000
199.11.6397.00.121.11.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	00	121	11	000
199.11.6397.00.121.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	121	30	000
199.11.6397.00.127.11.000	Equipment - Unit Cost <\$5000 - Controlled	5,500.00	199	11	6397	00	127	11	000
199.11.6397.00.127.30.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	11	6397	00	129	11	000
199.11.6397.00.130.11.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	11	6397	00	130	11	000
199.11.6397.17.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	6,600.00	199	11	6397	17	999	11	000
199.11.6397.17.999.11.233	Equipment - Unit Cost <\$5000 - Controlled	1,600.00	199	11	6397	17	999	11	233
199.11.6397.21.002.11.214	Equipment - Unit Cost <\$5000 - Controlled	14,000.00	199	11	6397	21	002	11	214
199.11.6397.21.003.11.214	Equipment - Unit Cost <\$5000 - Controlled	14,000.00	199	11	6397	21	003	11	214
199.11.6397.21.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	4,181.00	199	11	6397	21	999	11	000
199.11.6397.21.999.11.216	Equipment - Unit Cost <\$5000 - Controlled	14,000.00	199	11	6397	21	999	11	216
199.11.6397.22.002.22.000	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	22	002	22	000
199.11.6397.22.003.22.000	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	22	003	22	000
199.11.6397.23.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	11	6397	23	999	11	000
199.11.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	23	999	23	000
199.11.6397.35.999.11.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	Equipment - Unit Cost <\$5000 - Controlled	15,000.00	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	11	6397	35	999	11	356
199.11.6399.00.002.11.000	Other General Supplies & Materials	105,990.00	199	11	6399	00	002	11	000
199.11.6399.00.002.11.351	Other General Supplies & Materials	0.00	199	11	6399	00	002	11	351
199.11.6399.00.002.30.000	Other General Supplies & Materials	69,381.00	199	11	6399	00	002	30	000
199.11.6399.00.002.99.364	Other General Supplies & Materials	5,000.00	199	11	6399	00	002	99	364
199.11.6399.00.003.11.000	Other General Supplies & Materials	111,249.00	199	11	6399	00	003	11	000
199.11.6399.00.003.11.352	Other General Supplies & Materials	3,000.00	199	11	6399	00	003	11	352
199.11.6399.00.003.11.353	Other General Supplies & Materials	301.00	199	11	6399	00	003	11	353
199.11.6399.00.003.11.358	Other General Supplies & Materials	2,350.00	199	11	6399	00	003	11	358
199.11.6399.00.003.30.000	Other General Supplies & Materials	137,725.00	199	11	6399	00	003	30	000
199.11.6399.00.005.11.000	Other General Supplies & Materials	1,775.00	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	Other General Supplies & Materials	9,414.00	199	11	6399	00	005	28	000
199.11.6399.00.007.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	Other General Supplies & Materials	20,000.00	199	11	6399	00	007	26	000
199.11.6399.00.007.99.000	Other General Supplies & Materials	1,079.00	199	11	6399	00	007	99	000
199.11.6399.00.043.11.000	Other General Supplies & Materials	53,000.00	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	Other General Supplies & Materials	1,000.00	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	Other General Supplies & Materials	12,779.00	199	11	6399	00	043	30	000
199.11.6399.00.044.11.000	Other General Supplies & Materials	60,475.00	199	11	6399	00	044	11	000
199.11.6399.00.044.11.220	Other General Supplies & Materials	2,500.00	199	11	6399	00	044	11	220
199.11.6399.00.044.11.351	Other General Supplies & Materials	2,000.00	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	356
199.11.6399.00.044.11.358	Other General Supplies & Materials	500.00	199	11	6399	00	044	11	358
199.11.6399.00.044.30.000	Other General Supplies & Materials	19,275.00	199	11	6399	00	044	30	000
199.11.6399.00.048.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	048	11	000
199.11.6399.00.048.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	048	11	220
199.11.6399.00.048.11.352	Other General Supplies & Materials	0.00	199	11	6399	00	048	11	352
199.11.6399.00.048.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	048	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.050.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	351
199.11.6399.00.050.11.352	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	352
199.11.6399.00.050.11.353	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	353
199.11.6399.00.050.11.358	Other General Supplies & Materials	0.00	199	11	6399	00	050	11	358
199.11.6399.00.050.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	050	30	000
199.11.6399.00.101.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	11	000
199.11.6399.00.101.32.000	Other General Supplies & Materials	0.00	199	11	6399	00	101	32	000
199.11.6399.00.103.11.000	Other General Supplies & Materials	42,345.00	199	11	6399	00	103	11	000
199.11.6399.00.103.30.000	Other General Supplies & Materials	19,284.00	199	11	6399	00	103	30	000
199.11.6399.00.104.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	11	000
199.11.6399.00.104.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	30	000
199.11.6399.00.104.32.000	Other General Supplies & Materials	0.00	199	11	6399	00	104	32	000
199.11.6399.00.105.11.000	Other General Supplies & Materials	34,035.00	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	Other General Supplies & Materials	52,578.00	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	Other General Supplies & Materials	26,446.00	199	11	6399	00	106	11	000
199.11.6399.00.106.30.000	Other General Supplies & Materials	10,714.00	199	11	6399	00	106	30	000
199.11.6399.00.107.11.000	Other General Supplies & Materials	43,350.00	199	11	6399	00	107	11	000
199.11.6399.00.107.30.000	Other General Supplies & Materials	93,342.00	199	11	6399	00	107	30	000
199.11.6399.00.109.11.000	Other General Supplies & Materials	30,000.00	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	Other General Supplies & Materials	1,112.00	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	11	000
199.11.6399.00.110.30.000	Other General Supplies & Materials	0.00	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	Other General Supplies & Materials	6,190.00	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	Other General Supplies & Materials	22,795.00	199	11	6399	00	112	30	000
199.11.6399.00.116.11.000	Other General Supplies & Materials	15,160.00	199	11	6399	00	116	11	000
199.11.6399.00.116.30.000	Other General Supplies & Materials	24,440.00	199	11	6399	00	116	30	000
199.11.6399.00.120.11.000	Other General Supplies & Materials	7,935.00	199	11	6399	00	120	11	000
199.11.6399.00.120.11.001	Other General Supplies & Materials	3,450.00	199	11	6399	00	120	11	001
199.11.6399.00.120.11.002	Other General Supplies & Materials	1,000.00	199	11	6399	00	120	11	002
199.11.6399.00.120.11.003	Other General Supplies & Materials	3,000.00	199	11	6399	00	120	11	003
199.11.6399.00.120.11.004	Other General Supplies & Materials	1,000.00	199	11	6399	00	120	11	004
199.11.6399.00.120.11.005	Other General Supplies & Materials	1,200.00	199	11	6399	00	120	11	005
199.11.6399.00.120.11.00K	Other General Supplies & Materials	3,000.00	199	11	6399	00	120	11	00K
199.11.6399.00.120.11.00P	Other General Supplies & Materials	1,100.00	199	11	6399	00	120	11	00P
199.11.6399.00.120.11.070	Other General Supplies & Materials	200.00	199	11	6399	00	120	11	070
199.11.6399.00.120.11.351	Other General Supplies & Materials	1,400.00	199	11	6399	00	120	11	351
199.11.6399.00.120.11.367	Other General Supplies & Materials	2,000.00	199	11	6399	00	120	11	367
199.11.6399.00.120.11.369	Other General Supplies & Materials	200.00	199	11	6399	00	120	11	369
199.11.6399.00.120.30.000	Other General Supplies & Materials	70,679.00	199	11	6399	00	120	30	000
199.11.6399.00.120.32.000	Other General Supplies & Materials	0.00	199	11	6399	00	120	32	000
199.11.6399.00.121.11.000	Other General Supplies & Materials	14,300.00	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	Other General Supplies & Materials	29,559.00	199	11	6399	00	121	30	000
199.11.6399.00.127.11.000	Other General Supplies & Materials	29,735.00	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	Other General Supplies & Materials	62,199.00	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	Other General Supplies & Materials	14,060.00	199	11	6399	00	129	11	000
199.11.6399.00.129.30.000	Other General Supplies & Materials	1,535.00	199	11	6399	00	129	30	000
199.11.6399.00.129.32.000	Other General Supplies & Materials	200.00	199	11	6399	00	129	32	000
199.11.6399.00.130.11.000	Other General Supplies & Materials	25,000.00	199	11	6399	00	130	11	000
199.11.6399.00.130.30.000	Other General Supplies & Materials	4,458.00	199	11	6399	00	130	30	000
199.11.6399.06.999.22.000	Other General Supplies & Materials	0.00	199	11	6399	06	999	22	000
199.11.6399.16.999.11.000	Other General Supplies & Materials	2,750.00	199	11	6399	16	999	11	000
199.11.6399.16.999.24.000	Other General Supplies & Materials	0.00	199	11	6399	16	999	24	000
199.11.6399.17.999.11.000	Other General Supplies & Materials	397,700.00	199	11	6399	17	999	11	000
199.11.6399.17.999.11.233	Other General Supplies & Materials-Dyslexia	3,000.00	199	11	6399	17	999	11	233
199.11.6399.17.999.11.234	Other General Supplies & Materials	15,000.00	199	11	6399	17	999	11	234
199.11.6399.17.999.11.254	Other General Supplies & Materials	7,000.00	199	11	6399	17	999	11	254
199.11.6399.20.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	20	999	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.21.002.11.214	Other General Supplies & Materials - Dual Credit	0.00	199	11	6399	21	002	11	214
199.11.6399.21.003.11.214	Other General Supplies & Materials - Dual Credit	0.00	199	11	6399	21	003	11	214
199.11.6399.21.044.11.241	Other General Supplies & Materials	500.00	199	11	6399	21	044	11	241
199.11.6399.21.999.11.000	Other General Supplies & Materials	35,000.00	199	11	6399	21	999	11	000
199.11.6399.21.999.11.216	Other General Supplies & Materials	3,000.00	199	11	6399	21	999	11	216
199.11.6399.21.999.11.241	Other General Supplies & Materials	1,750.00	199	11	6399	21	999	11	241
199.11.6399.21.999.11.623	Other General Supplies & Materials	3,000.00	199	11	6399	21	999	11	623
199.11.6399.21.999.21.211	Other General Supplies & Materials	1,000.00	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	Other General Supplies & Materials	20,100.00	199	11	6399	22	002	22	000
199.11.6399.22.003.22.000	Other General Supplies & Materials	20,040.00	199	11	6399	22	003	22	000
199.11.6399.23.999.11.000	Other General Supplies & Materials	0.00	199	11	6399	23	999	11	000
199.11.6399.23.999.11.254	Other General Supplies & Materials-Behavior Mgmt	0.00	199	11	6399	23	999	11	254
199.11.6399.23.999.23.000	Other General Supplies & Materials	50,000.00	199	11	6399	23	999	23	000
199.11.6399.24.699.24.000	Other General Supplies & Materials	5,000.00	199	11	6399	24	699	24	000
199.11.6399.24.999.24.000	Other General Supplies & Materials	3,000.00	199	11	6399	24	999	24	000
199.11.6399.35.999.11.000	Other General Supplies & Materials	9,500.00	199	11	6399	35	999	11	000
199.11.6399.35.999.11.351	Other General Supplies & Materials	3,000.00	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	Other General Supplies & Materials	7,000.00	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	Other General Supplies & Materials	2,000.00	199	11	6399	35	999	11	353
199.11.6399.35.999.11.356	Other General Supplies & Materials	2,000.00	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	Other General Supplies & Materials	3,000.00	199	11	6399	35	999	11	358
199.11.6399.35.999.11.367	Other General Supplies & Materials	1,500.00	199	11	6399	35	999	11	367
199.11.6399.35.999.11.467	Other General Supplies & Materials	75,000.00	199	11	6399	35	999	11	467
199.11.6411.00.116.11.000	Travel Costs - Employee Only	0.00	199	11	6411	00	116	11	000
199.11.6411.17.999.11.233	Travel Cost - Employee Only-Dyslexia	3,000.00	199	11	6411	17	999	11	233
199.11.6411.21.999.11.000	Travel Costs - Employee Only	11,000.00	199	11	6411	21	999	11	000
199.11.6411.21.999.21.211	Travel Costs - Employee Only	0.00	199	11	6411	21	999	21	211
199.11.6411.22.002.22.000	Travel Costs - Employee Only	500.00	199	11	6411	22	002	22	000
199.11.6411.22.003.22.000	Travel Costs - Employee Only	500.00	199	11	6411	22	003	22	000
199.11.6411.35.999.11.000	Travel Costs - Employee Only	700.00	199	11	6411	35	999	11	000
199.11.6412.00.002.11.000	Travel Costs - Student	6,000.00	199	11	6412	00	002	11	000
199.11.6412.00.003.11.000	Travel Costs - Student	7,500.00	199	11	6412	00	003	11	000
199.11.6412.00.003.11.352	Travel Costs - Student	0.00	199	11	6412	00	003	11	352
199.11.6412.00.003.11.353	Travel Costs - Student	0.00	199	11	6412	00	003	11	353
199.11.6412.00.007.99.000	Travel Costs - Student	2,000.00	199	11	6412	00	007	99	000
199.11.6412.00.043.11.000	Travel Costs - Student	0.00	199	11	6412	00	043	11	000
199.11.6412.00.044.11.000	Travel Costs - Student	3,000.00	199	11	6412	00	044	11	000
199.11.6412.00.044.11.211	Travel Costs - Student	1,300.00	199	11	6412	00	044	11	211
199.11.6412.00.044.11.352	Travel Costs - Student	500.00	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	Travel Costs - Student	500.00	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	Travel Costs - Student	500.00	199	11	6412	00	044	11	356
199.11.6412.00.050.11.000	Travel Costs - Student	0.00	199	11	6412	00	050	11	000
199.11.6412.00.103.11.000	Travel Costs - Student	4,000.00	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	Travel Costs - Student	0.00	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	105	11	000
199.11.6412.00.106.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	106	11	000
199.11.6412.00.107.11.000	Travel Costs - Student	250.00	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	Travel Costs - Student	350.00	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	Travel Costs - Student	0.00	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	Travel Costs - Student	5,000.00	199	11	6412	00	112	11	000
199.11.6412.00.120.11.000	Travel Cost - Students	500.00	199	11	6412	00	120	11	000
199.11.6412.00.120.11.351	Travel Costs - Student	0.00	199	11	6412	00	120	11	351
199.11.6412.00.121.11.000	Travel Costs - Student	1,000.00	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	Travel Costs - Student	500.00	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	Travel Costs - Student	2,300.00	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	Travel Costs - Student	3,200.00	199	11	6412	00	130	11	000
199.11.6412.17.999.11.000	Travel Costs - Student	1,000.00	199	11	6412	17	999	11	000
199.11.6412.20.999.11.623	Travel Costs - Student	0.00	199	11	6412	20	999	11	623
199.11.6412.21.999.11.000	Travel Costs - Student	5,000.00	199	11	6412	21	999	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.21.999.11.216	Travel Costs - Student	8,000.00	199	11	6412	21	999	11	216
199.11.6412.21.999.11.623	Travel Costs - Student	1,000.00	199	11	6412	21	999	11	623
199.11.6412.21.999.21.211	Travel Costs - Student	1,000.00	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	Travel Costs - Student	7,000.00	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	Travel Costs - Student	5,000.00	199	11	6412	22	003	22	000
199.11.6412.23.999.23.000	Travel Costs - Student	4,500.00	199	11	6412	23	999	23	000
199.11.6412.60.999.11.000	Travel Costs - Student	15,000.00	199	11	6412	60	999	11	000
199.11.6419.23.999.23.000	Travel Costs - Non-employee	1,000.00	199	11	6419	23	999	23	000
199.11.6494.00.002.11.000	Reclassified Transportation Expenses	10,000.00	199	11	6494	00	002	11	000
199.11.6494.00.003.11.000	Reclassified Transportation Expenses	10,000.00	199	11	6494	00	003	11	000
199.11.6494.00.003.11.356	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	356
199.11.6494.00.003.11.358	Reclassified Transportation Expenses	0.00	199	11	6494	00	003	11	358
199.11.6494.00.007.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	11	000
199.11.6494.00.007.26.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	007	26	000
199.11.6494.00.007.99.000	Reclassified Transportation Expenses	1,000.00	199	11	6494	00	007	99	000
199.11.6494.00.043.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	043	11	000
199.11.6494.00.044.11.000	Reclassified Transportation Expenses	3,500.00	199	11	6494	00	044	11	000
199.11.6494.00.044.11.352	Reclassified Transportation Expenses	1,400.00	199	11	6494	00	044	11	352
199.11.6494.00.044.11.353	Reclassified Transportation Expenses	0.00	199	11	6494	00	044	11	353
199.11.6494.00.048.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	048	11	000
199.11.6494.00.050.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	050	11	000
199.11.6494.00.101.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	101	11	000
199.11.6494.00.103.11.000	Reclassified Transportation Expenses	4,000.00	199	11	6494	00	103	11	000
199.11.6494.00.104.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	104	11	000
199.11.6494.00.105.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	Reclassified Transportation Expenses	7,500.00	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	00	110	11	000
199.11.6494.00.112.11.000	Reclassified Transportation Expenses	5,500.00	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	Reclassified Transportation Expenses	4,000.00	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	Reclassified Transportation Expenses	1,000.00	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	Reclassified Transportation Expenses	2,400.00	199	11	6494	00	121	11	000
199.11.6494.00.127.11.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	Reclassified Transportation Expenses	3,300.00	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	Reclassified Transportation Expenses	5,300.00	199	11	6494	00	130	11	000
199.11.6494.11.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	11	999	11	000
199.11.6494.17.999.99.000	Reclassified Transportation Expenses	3,000.00	199	11	6494	17	999	99	000
199.11.6494.20.999.11.000	Reclassified Transportation Expenses	0.00	199	11	6494	20	999	11	000
199.11.6494.21.999.11.000	Reclassified Transportation Expenses	6,000.00	199	11	6494	21	999	11	000
199.11.6494.21.999.11.216	Reclassified Transportation Expenses	4,000.00	199	11	6494	21	999	11	216
199.11.6494.22.002.22.000	Reclassified Transportation Expenses	0.00	199	11	6494	22	002	22	000
199.11.6494.22.003.22.000	Reclassified Transportation Expenses	0.00	199	11	6494	22	003	22	000
199.11.6494.23.999.23.000	Reclassified Transportation Expenses	500.00	199	11	6494	23	999	23	000
199.11.6494.24.699.24.000	Reclassified Transportation Expenses	80,000.00	199	11	6494	24	699	24	000
199.11.6495.00.003.11.000	Dues	0.00	199	11	6495	00	003	11	000
199.11.6495.00.044.11.000	Dues	0.00	199	11	6495	00	044	11	000
199.11.6495.22.002.22.000	Dues	500.00	199	11	6495	22	002	22	000
199.11.6495.22.003.22.000	Dues	500.00	199	11	6495	22	003	22	000
199.11.6495.35.999.11.351	Dues	1,200.00	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	Dues	1,000.00	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	Dues	1,150.00	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	Dues	100.00	199	11	6495	35	999	11	356
199.11.6495.35.999.11.358	Dues	500.00	199	11	6495	35	999	11	358
199.11.6497.00.003.11.000	Fees	1,500.00	199	11	6497	00	003	11	000
199.11.6497.00.005.11.000	Fees	0.00	199	11	6497	00	005	11	000
199.11.6497.00.043.11.000	Fees	0.00	199	11	6497	00	043	11	000
199.11.6497.00.044.11.358	Fees	0.00	199	11	6497	00	044	11	358
199.11.6497.00.050.11.000	Fees	0.00	199	11	6497	00	050	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6497.00.107.11.000	Fees	0.00	199	11	6497	00	107	11	000
199.11.6497.00.112.11.000	Fees	1,000.00	199	11	6497	00	112	11	000
199.11.6497.00.127.11.000	Fees	15.00	199	11	6497	00	127	11	000
199.11.6497.21.999.11.000	Fees	7,500.00	199	11	6497	21	999	11	000
199.11.6497.21.999.11.015	Fees	40,000.00	199	11	6497	21	999	11	015
199.11.6497.21.999.11.210	Fees - ACT/SAT Preparation	44,000.00	199	11	6497	21	999	11	210
199.11.6497.21.999.11.212	Fees	8,500.00	199	11	6497	21	999	11	212
199.11.6497.22.002.22.000	Fees	500.00	199	11	6497	22	002	22	000
199.11.6497.23.999.23.000	Fees	25.00	199	11	6497	23	999	23	000
199.11.6497.24.999.24.000	Fees	35,000.00	199	11	6497	24	999	24	000
199.11.6497.25.999.25.000	Fees	9,000.00	199	11	6497	25	999	25	000
199.11.6497.35.999.11.000	Fees	1,325.00	199	11	6497	35	999	11	000
199.11.6498.00.002.11.000	Student Awards & Incentives	3,000.00	199	11	6498	00	002	11	000
199.11.6498.00.002.11.351	Student Awards & Incentives	0.00	199	11	6498	00	002	11	351
199.11.6498.00.003.11.000	Student Awards & Incentives	4,000.00	199	11	6498	00	003	11	000
199.11.6498.00.003.11.356	Student Awards & Incentives	0.00	199	11	6498	00	003	11	356
199.11.6498.00.007.99.000	Student Awards & Incentives	1,296.00	199	11	6498	00	007	99	000
199.11.6498.00.043.11.000	Student Awards & Incentives	3,500.00	199	11	6498	00	043	11	000
199.11.6498.00.044.11.000	Student Awards & Incentives	500.00	199	11	6498	00	044	11	000
199.11.6498.00.048.11.000	Student Awards & Incentives	0.00	199	11	6498	00	048	11	000
199.11.6498.00.050.11.000	Student Awards & Incentives	0.00	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	Student Awards & Incentives	0.00	199	11	6498	00	101	11	000
199.11.6498.00.103.11.000	Student Awards & Incentives	8,000.00	199	11	6498	00	103	11	000
199.11.6498.00.104.11.000	Student Awards & Incentives	0.00	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	Student Awards & Incentives	2,500.00	199	11	6498	00	105	11	000
199.11.6498.00.106.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	106	11	000
199.11.6498.00.107.11.000	Student Awards & Incentives	5,000.00	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	Student Awards & Incentives	300.00	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	Student Awards & Incentives	0.00	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	Student Awards & Incentives	4,000.00	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	Student Awards & Incentives	950.00	199	11	6498	00	120	11	000
199.11.6498.00.120.11.070	Student Awards & Incentives	100.00	199	11	6498	00	120	11	070
199.11.6498.00.120.11.351	Student Awards & Incentives	0.00	199	11	6498	00	120	11	351
199.11.6498.00.121.11.000	Student Awards & Incentives	1,500.00	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	Student Awards & Incentives	100.00	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	Student Awards & Incentives	2,000.00	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	Student Awards & Incentives	3,200.00	199	11	6498	00	130	11	000
199.11.6498.20.999.11.000	Student Awards & Incentives	0.00	199	11	6498	20	999	11	000
199.11.6498.21.999.11.000	Student Awards & Incentives	1,500.00	199	11	6498	21	999	11	000
199.11.6498.21.999.11.015	Student Awards & Incentives	2,500.00	199	11	6498	21	999	11	015
199.11.6498.21.999.11.216	Student Awards & Incentives	500.00	199	11	6498	21	999	11	216
199.11.6498.22.002.22.000	Student Awards & Incentives	2,000.00	199	11	6498	22	002	22	000
199.11.6498.22.003.22.000	Student Awards & Incentives	2,000.00	199	11	6498	22	003	22	000
199.11.6499.00.002.11.000	Miscellaneous Operating Costs	20,000.00	199	11	6499	00	002	11	000
199.11.6499.00.003.11.000	Miscellaneous Operating Costs	13,000.00	199	11	6499	00	003	11	000
199.11.6499.00.005.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	005	11	000
199.11.6499.00.007.99.000	Miscellaneous Operating Costs	375.00	199	11	6499	00	007	99	000
199.11.6499.00.043.11.000	Miscellaneous Operating Costs	3,000.00	199	11	6499	00	043	11	000
199.11.6499.00.044.11.000	Miscellaneous Operating Costs	7,000.00	199	11	6499	00	044	11	000
199.11.6499.00.048.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	048	11	000
199.11.6499.00.050.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	050	11	000
199.11.6499.00.101.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	101	11	000
199.11.6499.00.104.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	104	11	000
199.11.6499.00.105.11.000	Miscellaneous Operating Costs	2,500.00	199	11	6499	00	105	11	000
199.11.6499.00.106.11.000	Miscellaneous Operating Costs	1,300.00	199	11	6499	00	106	11	000
199.11.6499.00.107.11.000	Miscellaneous Operating Costs	5,000.00	199	11	6499	00	107	11	000
199.11.6499.00.109.11.000	Miscellaneous Operating Costs	500.00	199	11	6499	00	109	11	000
199.11.6499.00.110.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	00	110	11	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.112.11.000	Miscellaneous Operating Costs	5,000.00	199	11	6499	00	112	11	000
199.11.6499.00.116.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	00	116	11	000
199.11.6499.00.120.11.000	Miscellaneous Operating Costs	2,000.00	199	11	6499	00	120	11	000
199.11.6499.00.120.11.369	Miscellaneous Operating Costs	300.00	199	11	6499	00	120	11	369
199.11.6499.00.121.11.000	Miscellaneous Operating Costs	1,600.00	199	11	6499	00	121	11	000
199.11.6499.00.127.11.000	Miscellaneous Operating Costs	2,000.00	199	11	6499	00	127	11	000
199.11.6499.00.129.11.000	Miscellaneous Operating Costs	600.00	199	11	6499	00	129	11	000
199.11.6499.00.130.11.000	Miscellaneous Operating Costs	3,000.00	199	11	6499	00	130	11	000
199.11.6499.16.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	16	999	11	000
199.11.6499.20.999.11.000	Miscellaneous Operating Costs	0.00	199	11	6499	20	999	11	000
199.11.6499.21.999.11.000	Miscellaneous Operating Costs	4,000.00	199	11	6499	21	999	11	000
199.11.6499.21.999.21.211	Miscellaneous Operating Costs	0.00	199	11	6499	21	999	21	211
199.11.6499.22.002.22.000	Miscellaneous Operating Costs	4,000.00	199	11	6499	22	002	22	000
199.11.6499.22.003.22.000	Miscellaneous Operating Costs	2,000.00	199	11	6499	22	003	22	000
199.11.6499.22.999.22.000	Miscellaneous Operating Costs	2,000.00	199	11	6499	22	999	22	000
199.11.6499.35.999.11.000	Miscellaneous Operating Costs	1,000.00	199	11	6499	35	999	11	000
199.11.6499.60.999.11.000	Miscellaneous Operating Costs	3,000.00	199	11	6499	60	999	11	000
199.11.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	200,000.00	199	11	6499	98	999	99	000
199.11.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	30,000.00	199	11	6499	98	999	99	972
199.11.6639.22.002.22.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	100.00	199	11	6639	22	002	22	000
199.11.6639.35.999.11.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	35	999	11	000
199.11.6639.35.999.11.467	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	11	6639	35	999	11	467
199.12.6116.17.999.99.000	Supplemental Stipend-Teachers/Other Professionals	1,000.00	199	12	6116	17	999	99	000
199.12.6119.00.002.99.000	Salaries - Teachers/Other Professionals	57,074.00	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	Salaries - Teachers/Other Professionals	55,010.00	199	12	6119	00	003	99	000
199.12.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	12	6119	00	050	99	000
199.12.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	300.00	199	12	6121	00	043	99	000
199.12.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	044	99	000
199.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	101	99	000
199.12.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	107	99	000
199.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	110	99	000
199.12.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0.00	199	12	6121	00	120	99	000
199.12.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	15.00	199	12	6121	00	121	99	000
199.12.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	50.00	199	12	6121	00	127	99	000
199.12.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	100.00	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	200.00	199	12	6121	00	130	99	000
199.12.6122.00.110.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	110	99	000
199.12.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	12	6122	00	121	99	000
199.12.6129.00.043.99.000	Wages-Support Staff	43,942.00	199	12	6129	00	043	99	000
199.12.6129.00.044.99.000	Wages-Support Staff	19,388.00	199	12	6129	00	044	99	000
199.12.6129.00.101.99.000	Wages-Support Staff	0.00	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	Wages-Support Staff	22,338.00	199	12	6129	00	103	99	000
199.12.6129.00.104.99.000	Wages-Support Staff	0.00	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	Wages-Support Staff	20,097.00	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	Wages-Support Staff	20,292.00	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	Wages-Support Staff	25,752.00	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	Wages-Support Staff	19,793.00	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	Wages-Support Staff	0.00	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	Wages-Support Staff	20,879.00	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	Wages-Support Staff	20,154.00	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	Wages-Support Staff	22,338.00	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	Wages-Support Staff	26,429.00	199	12	6129	00	121	99	000
199.12.6129.00.127.99.000	Wages-Support Staff	21,932.00	199	12	6129	00	127	99	000
199.12.6129.00.129.99.000	Wages-Support Staff	22,337.00	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	Wages-Support Staff	19,492.00	199	12	6129	00	130	99	000
199.12.6141.00.002.99.000	Social Security/Medicare	828.00	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	Social Security/Medicare	798.00	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	Social Security/Medicare	637.00	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	Social Security/Medicare	281.00	199	12	6141	00	044	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6141.00.050.99.000	Social Security/Medicare	0.00	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	Social Security/Medicare	0.00	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	Social Security/Medicare	324.00	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	Social Security/Medicare	0.00	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	Social Security/Medicare	291.00	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	Social Security/Medicare	294.00	199	12	6141	00	106	99	000
199.12.6141.00.107.99.000	Social Security/Medicare	373.00	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	Social Security/Medicare	287.00	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	Social Security/Medicare	0.00	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	Social Security/Medicare	303.00	199	12	6141	00	112	99	000
199.12.6141.00.116.99.000	Social Security/Medicare	292.00	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	Social Security/Medicare	324.00	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	Social Security/Medicare	383.00	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	Social Security/Medicare	318.00	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	Social Security/Medicare	324.00	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	Social Security/Medicare	283.00	199	12	6141	00	130	99	000
199.12.6141.17.999.99.000	Social Security/Medicare	15.00	199	12	6141	17	999	99	000
199.12.6142.00.002.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	Group Health & Life Insurance	8,222.00	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	044	99	000
199.12.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	129	99	000
199.12.6142.00.130.99.000	Group Health & Life Insurance	4,111.00	199	12	6142	00	130	99	000
199.12.6143.00.002.99.000	Workers' Compensation	269.00	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	Workers' Compensation	259.00	199	12	6143	00	003	99	000
199.12.6143.00.043.99.000	Workers' Compensation	207.00	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	Workers' Compensation	91.00	199	12	6143	00	044	99	000
199.12.6143.00.050.99.000	Workers' Compensation	0.00	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	Workers' Compensation	0.00	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	Workers' Compensation	105.00	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	Workers' Compensation	0.00	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	Workers' Compensation	95.00	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	Workers' Compensation	96.00	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	Workers' Compensation	121.00	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	Workers' Compensation	93.00	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	Workers' Compensation	0.00	199	12	6143	00	110	99	000
199.12.6143.00.112.99.000	Workers' Compensation	98.00	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	Workers' Compensation	95.00	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	Workers' Compensation	105.00	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	Workers' Compensation	125.00	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	Workers' Compensation	103.00	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	Workers' Compensation	105.00	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	Workers' Compensation	92.00	199	12	6143	00	130	99	000
199.12.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	002	99	000
199.12.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	003	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	043	99	000
199.12.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	044	99	000
199.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	050	99	000
199.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	101	99	000
199.12.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	103	99	000
199.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	104	99	000
199.12.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	105	99	000
199.12.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	106	99	000
199.12.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	107	99	000
199.12.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	109	99	000
199.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	110	99	000
199.12.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	112	99	000
199.12.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	116	99	000
199.12.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	120	99	000
199.12.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	121	99	000
199.12.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	127	99	000
199.12.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	129	99	000
199.12.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	00	130	99	000
199.12.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	12	6144	17	999	99	000
199.12.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	33,357.00	199	12	6144	99	999	99	000
199.12.6145.00.002.99.000	Unemployment Compensation	52.00	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	Unemployment Compensation	51.00	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	Unemployment Compensation	40.00	199	12	6145	00	043	99	000
199.12.6145.00.044.99.000	Unemployment Compensation	18.00	199	12	6145	00	044	99	000
199.12.6145.00.050.99.000	Unemployment Compensation	0.00	199	12	6145	00	050	99	000
199.12.6145.00.101.99.000	Unemployment Compensation	0.00	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	Unemployment Compensation	21.00	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	Unemployment Compensation	0.00	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	Unemployment Compensation	18.00	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	Unemployment Compensation	19.00	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	Unemployment Compensation	24.00	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	Unemployment Compensation	18.00	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	Unemployment Compensation	0.00	199	12	6145	00	110	99	000
199.12.6145.00.112.99.000	Unemployment Compensation	19.00	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	Unemployment Compensation	19.00	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	Unemployment Compensation	21.00	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	Unemployment Compensation	24.00	199	12	6145	00	121	99	000
199.12.6145.00.127.99.000	Unemployment Compensation	20.00	199	12	6145	00	127	99	000
199.12.6145.00.129.99.000	Unemployment Compensation	21.00	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	Unemployment Compensation	18.00	199	12	6145	00	130	99	000
199.12.6145.17.999.99.000	Unemployment Compensation	1.00	199	12	6145	17	999	99	000
199.12.6146.00.002.99.000	Teacher Retirement/TRS Care	1,632.00	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	Teacher Retirement/TRS Care	1,476.00	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	Teacher Retirement/TRS Care	989.00	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	Teacher Retirement/TRS Care	436.00	199	12	6146	00	044	99	000
199.12.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	101	99	000
199.12.6146.00.103.99.000	Teacher Retirement/TRS Care	503.00	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	Teacher Retirement/TRS Care	452.00	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	Teacher Retirement/TRS Care	457.00	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	Teacher Retirement/TRS Care	579.00	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	Teacher Retirement/TRS Care	148.00	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	Teacher Retirement/TRS Care	470.00	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	Teacher Retirement/TRS Care	151.00	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	Teacher Retirement/TRS Care	503.00	199	12	6146	00	120	99	000
199.12.6146.00.121.99.000	Teacher Retirement/TRS Care	595.00	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	Teacher Retirement/TRS Care	493.00	199	12	6146	00	127	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6146.00.129.99.000	Teacher Retirement/TRS Care	503.00	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	Teacher Retirement/TRS Care	439.00	199	12	6146	00	130	99	000
199.12.6146.17.999.99.000	Teacher Retirement/TRS Care	76.00	199	12	6146	17	999	99	000
199.12.6239.17.999.99.000	Education Service Center Services	35,000.00	199	12	6239	17	999	99	000
199.12.6299.17.999.99.000	Other Miscellaneous Contracted Services	4,500.00	199	12	6299	17	999	99	000
199.12.6329.00.002.99.000	Other Reading Materials	500.00	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	Other Reading Materials	5,000.00	199	12	6329	00	003	99	000
199.12.6329.00.044.99.000	Other Reading Materials	0.00	199	12	6329	00	044	99	000
199.12.6329.00.050.99.000	Other Reading Materials	0.00	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	Other Reading Materials	0.00	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	Other Reading Materials	300.00	199	12	6329	00	103	99	000
199.12.6329.00.105.99.000	Other Reading Materials	250.00	199	12	6329	00	105	99	000
199.12.6329.00.106.99.000	Other Reading Materials	1,000.00	199	12	6329	00	106	99	000
199.12.6329.00.107.99.000	Other Reading Materials	5,000.00	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	Other Reading Materials	200.00	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	Other Reading Materials	0.00	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	Other Reading Materials	5,040.00	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	Other Reading Materials	1,500.00	199	12	6329	00	116	99	000
199.12.6329.00.120.99.000	Other Reading Materials	1,500.00	199	12	6329	00	120	99	000
199.12.6329.00.121.99.000	Other Reading Materials	2,100.00	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	Other Reading Materials	2,000.00	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	Other Reading Materials	800.00	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	Other Reading Materials	1,200.00	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	Other Reading Materials	13,000.00	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	Other Reading Materials-Library Book Contingency	70,000.00	199	12	6329	98	999	99	000
199.12.6397.00.127.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	12	6397	00	127	99	000
199.12.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	200.00	199	12	6397	00	129	99	000
199.12.6399.00.002.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	002	99	000
199.12.6399.00.003.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	003	99	000
199.12.6399.00.044.99.000	Other General Supplies & Materials	2,500.00	199	12	6399	00	044	99	000
199.12.6399.00.048.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	048	99	000
199.12.6399.00.050.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	050	99	000
199.12.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	12	6399	00	103	99	000
199.12.6399.00.104.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	104	99	000
199.12.6399.00.105.99.000	Other General Supplies & Materials	100.00	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	Other General Supplies & Materials	500.00	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	109	99	000
199.12.6399.00.110.99.000	Other General Supplies & Materials	0.00	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	Other General Supplies & Materials	700.00	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	116	99	000
199.12.6399.00.121.99.000	Other General Supplies & Materials	75.00	199	12	6399	00	121	99	000
199.12.6399.00.127.99.000	Other General Supplies & Materials	200.00	199	12	6399	00	127	99	000
199.12.6399.00.129.99.000	Other General Supplies & Materials	50.00	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	Other General Supplies & Materials	250.00	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	Other General Supplies & Materials	0.00	199	12	6399	17	999	99	000
199.12.6495.00.003.99.000	Dues	0.00	199	12	6495	00	003	99	000
199.12.6497.00.129.99.000	Fees	55.00	199	12	6497	00	129	99	000
199.12.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	6,000.00	199	12	6499	98	999	99	000
199.13.6112.23.005.23.000	Wages-Subs-Teachers/Other Professionals	0.00	199	13	6112	23	005	23	000
199.13.6116.18.999.99.000	Supplemental Stipend-Teachers/Other Professionals	10,000.00	199	13	6116	18	999	99	000
199.13.6117.00.112.99.000	Wages-PT Teachers/Other Professionals	0.00	199	13	6117	00	112	99	000
199.13.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	003	30	000
199.13.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	048	99	000
199.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	050	99	000
199.13.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	00	129	99	000
199.13.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	100.00	199	13	6118	00	130	99	000
199.13.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	16	999	99	000
199.13.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	13	6118	17	999	99	000

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6118.17.999.99.233	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	13	6118	17	999	99	233
199.13.6118.18.999.99.000	Extra-duty Pay-Teachers/Other Professionals	7,500.00	199	13	6118	18	999	99	000
199.13.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	21	999	99	000
199.13.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	13	6118	24	999	24	000
199.13.6119.00.003.30.000	Salaries - Teachers/Other Professionals	69,241.00	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	003	99	000
199.13.6119.00.003.99.287	Salaries - Teacher/Other Professionals	14,988.00	199	13	6119	00	003	99	287
199.13.6119.00.043.30.000	Salaries - Teachers/Other Professionals	57,040.00	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	043	99	000
199.13.6119.00.043.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	13	6119	00	043	99	254
199.13.6119.00.043.99.287	Salaries - Teacher/Other Professionals	15,066.00	199	13	6119	00	043	99	287
199.13.6119.00.044.21.000	Salaries - Teachers/Other Professionals	70,458.00	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	Salaries - Teachers/Other Professionals	65,809.00	199	13	6119	00	044	30	000
199.13.6119.00.048.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	048	30	000
199.13.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	050	30	000
199.13.6119.00.103.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	103	99	000
199.13.6119.00.103.99.287	Salaries - Teacher/Other Professionals	11,485.00	199	13	6119	00	103	99	287
199.13.6119.00.105.30.000	Salaries - Teachers/Other Professionals	52,101.00	199	13	6119	00	105	30	000
199.13.6119.00.106.30.000	Salaries - Teachers/Other Professionals	53,495.00	199	13	6119	00	106	30	000
199.13.6119.00.109.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	109	99	000
199.13.6119.00.109.99.287	Salaries - Teacher/Other Professionals	15,193.00	199	13	6119	00	109	99	287
199.13.6119.00.110.30.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	110	30	000
199.13.6119.00.116.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	116	99	000
199.13.6119.00.116.99.287	Salaries - Teacher/Other Professionals	15,280.00	199	13	6119	00	116	99	287
199.13.6119.00.120.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	00	120	99	000
199.13.6119.00.120.99.287	Salaries - Teacher/Other Professionals	13,801.00	199	13	6119	00	120	99	287
199.13.6119.00.127.99.000	Salaries - Teachers/Other Professionals	99,878.00	199	13	6119	00	127	99	000
199.13.6119.17.999.24.000	Salaries - Teachers/Other Professionals	1,153,850.00	199	13	6119	17	999	24	000
199.13.6119.17.999.99.000	Salaries - Teachers/Other Professionals	171,611.00	199	13	6119	17	999	99	000
199.13.6119.18.999.24.000	Salaries - Teachers/Other Professionals	107,305.00	199	13	6119	18	999	24	000
199.13.6119.18.999.99.000	Salaries - Teachers/Other Professionals	16,391.00	199	13	6119	18	999	99	000
199.13.6119.20.999.24.000	Salaries - Teacher/Other Professionals	40,693.00	199	13	6119	20	999	24	000
199.13.6119.21.999.21.000	Salaries - Teachers/Other Professionals	133,830.00	199	13	6119	21	999	21	000
199.13.6119.21.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	21	999	99	000
199.13.6119.23.005.23.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	23	005	23	000
199.13.6119.23.999.23.000	Salaries - Teachers/Other Professionals	106,256.00	199	13	6119	23	999	23	000
199.13.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0.00	199	13	6119	24	999	24	000
199.13.6119.25.999.24.000	Salaries - Teachers/Other Professionals	124,590.00	199	13	6119	25	999	24	000
199.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	00	050	99	000
199.13.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	16	999	99	000
199.13.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	13	6121	17	999	99	000
199.13.6121.18.999.99.000	Extra-duty/Overtime-Support Staff	500.00	199	13	6121	18	999	99	000
199.13.6121.21.999.99.241	Extra-duty/Overtime-Support Staff	250.00	199	13	6121	21	999	99	241
199.13.6129.17.999.99.000	Wages-Support Staff	45,354.00	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	Wages-Support Staff	31,577.00	199	13	6129	18	999	99	000
199.13.6141.00.003.30.000	Social Security/Medicare	1,004.00	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	Social Security/Medicare	0.00	199	13	6141	00	003	99	000
199.13.6141.00.003.99.287	Social Security/Medicare	217.00	199	13	6141	00	003	99	287
199.13.6141.00.043.30.000	Social Security/Medicare	827.00	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	Social Security/Medicare	0.00	199	13	6141	00	043	99	000
199.13.6141.00.043.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	13	6141	00	043	99	254
199.13.6141.00.043.99.287	Social Security/Medicare	218.00	199	13	6141	00	043	99	287
199.13.6141.00.044.21.000	Social Security/Medicare	1,022.00	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	Social Security/Medicare	954.00	199	13	6141	00	044	30	000
199.13.6141.00.048.30.000	Social Security/Medicare	0.00	199	13	6141	00	048	30	000
199.13.6141.00.048.99.000	Social Security/Medicare	0.00	199	13	6141	00	048	99	000
199.13.6141.00.050.30.000	Social Security/Medicare	0.00	199	13	6141	00	050	30	000
199.13.6141.00.103.99.000	Social Security/Medicare	0.00	199	13	6141	00	103	99	000
199.13.6141.00.103.99.287	Social Security/Medicare	0.00	199	13	6141	00	103	99	287

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.00.105.30.000	Social Security/Medicare	755.00	199	13	6141	00	105	30	000
199.13.6141.00.106.30.000	Social Security/Medicare	776.00	199	13	6141	00	106	30	000
199.13.6141.00.109.99.000	Social Security/Medicare	0.00	199	13	6141	00	109	99	000
199.13.6141.00.109.99.287	Social Security/Medicare	220.00	199	13	6141	00	109	99	287
199.13.6141.00.110.30.000	Social Security/Medicare	0.00	199	13	6141	00	110	30	000
199.13.6141.00.112.99.000	Social Security/Medicare	0.00	199	13	6141	00	112	99	000
199.13.6141.00.116.99.000	Social Security/Medicare	0.00	199	13	6141	00	116	99	000
199.13.6141.00.116.99.287	Social Security/Medicare	222.00	199	13	6141	00	116	99	287
199.13.6141.00.120.99.000	Social Security/Medicare	0.00	199	13	6141	00	120	99	000
199.13.6141.00.120.99.287	Social Security/Medicare	200.00	199	13	6141	00	120	99	287
199.13.6141.00.127.99.000	Social Security/Medicare	1,448.00	199	13	6141	00	127	99	000
199.13.6141.00.130.99.000	Social Security/Medicare	0.00	199	13	6141	00	130	99	000
199.13.6141.16.999.99.000	Social Security/Medicare	0.00	199	13	6141	16	999	99	000
199.13.6141.17.999.24.000	Social Security/Medicare	16,731.00	199	13	6141	17	999	24	000
199.13.6141.17.999.99.000	Social Security/Medicare	3,146.00	199	13	6141	17	999	99	000
199.13.6141.18.999.24.000	Social Security/Medicare	1,556.00	199	13	6141	18	999	24	000
199.13.6141.18.999.99.000	Social Security/Medicare	832.00	199	13	6141	18	999	99	000
199.13.6141.20.999.24.000	Social Security/Medicare	590.00	199	13	6141	20	999	24	000
199.13.6141.21.999.21.000	Social Security/Medicare	1,941.00	199	13	6141	21	999	21	000
199.13.6141.21.999.24.000	Social Security/Medicare	0.00	199	13	6141	21	999	24	000
199.13.6141.21.999.99.000	Social Security/Medicare	0.00	199	13	6141	21	999	99	000
199.13.6141.23.005.23.000	Social Security/Medicare	0.00	199	13	6141	23	005	23	000
199.13.6141.23.999.23.000	Social Security/Medicare	1,541.00	199	13	6141	23	999	23	000
199.13.6141.24.999.24.000	Social Security/Medicare	0.00	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	Social Security/Medicare	1,807.00	199	13	6141	25	999	24	000
199.13.6142.00.003.30.000	Group Health & Life Insurance	4,111.00	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	003	99	000
199.13.6142.00.003.99.287	Group Heath & Life Insurance	2,056.00	199	13	6142	00	003	99	287
199.13.6142.00.043.30.000	Group Health & Life Insurance	4,111.00	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	043	99	000
199.13.6142.00.043.99.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	13	6142	00	043	99	254
199.13.6142.00.043.99.287	Group Heath & Life Insurance	2,056.00	199	13	6142	00	043	99	287
199.13.6142.00.044.21.000	Group Health & Life Insurance	4,111.00	199	13	6142	00	044	21	000
199.13.6142.00.044.30.000	Group Health & Life Insurance	4,111.00	199	13	6142	00	044	30	000
199.13.6142.00.048.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	048	30	000
199.13.6142.00.050.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	050	30	000
199.13.6142.00.103.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	103	99	000
199.13.6142.00.103.99.287	Group Heath & Life Insurance	2,056.00	199	13	6142	00	103	99	287
199.13.6142.00.105.30.000	Group Health & Life Insurance	4,111.00	199	13	6142	00	105	30	000
199.13.6142.00.106.30.000	Group Health & Life Insurance	4,111.00	199	13	6142	00	106	30	000
199.13.6142.00.109.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	109	99	000
199.13.6142.00.109.99.287	Group Heath & Life Insurance	2,056.00	199	13	6142	00	109	99	287
199.13.6142.00.110.30.000	Group Health & Life Insurance	0.00	199	13	6142	00	110	30	000
199.13.6142.00.116.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	116	99	000
199.13.6142.00.116.99.287	Group Heath & Life Insurance	2,056.00	199	13	6142	00	116	99	287
199.13.6142.00.120.99.000	Group Health & Life Insurance	0.00	199	13	6142	00	120	99	000
199.13.6142.00.120.99.287	Group Heath & Life Insurance	2,056.00	199	13	6142	00	120	99	287
199.13.6142.00.127.99.000	Group Health & Life Insurance	7,852.00	199	13	6142	00	127	99	000
199.13.6142.17.999.24.000	Group Health & Life Insurance	73,998.00	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	Group Health & Life Insurance	13,155.00	199	13	6142	17	999	99	000
199.13.6142.18.999.24.000	Group Health & Life Insurance	8,222.00	199	13	6142	18	999	24	000
199.13.6142.18.999.99.000	Group Health & Life Insurance	4,933.00	199	13	6142	18	999	99	000
199.13.6142.20.999.24.000	Group Health & Life Insurance	4,111.00	199	13	6142	20	999	24	000
199.13.6142.21.999.21.000	Group Health & Life Insurance	8,222.00	199	13	6142	21	999	21	000
199.13.6142.23.005.23.000	Group Health & Life Insurance	0.00	199	13	6142	23	005	23	000
199.13.6142.23.999.23.000	Group Health & Life Insurance	8,222.00	199	13	6142	23	999	23	000
199.13.6142.24.999.24.000	Group Health & Life Insurance	0.00	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	Group Health & Life Insurance	8,222.00	199	13	6142	25	999	24	000
199.13.6143.00.003.30.000	Workers' Compensation	326.00	199	13	6143	00	003	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.00.003.99.000	Workers' Compensation	0.00	199	13	6143	00	003	99	000
199.13.6143.00.003.99.287	Workers' Compensation	71.00	199	13	6143	00	003	99	287
199.13.6143.00.043.30.000	Workers' Compensation	269.00	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	Workers' Compensation	0.00	199	13	6143	00	043	99	000
199.13.6143.00.043.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	13	6143	00	043	99	254
199.13.6143.00.043.99.287	Workers' Compensation	71.00	199	13	6143	00	043	99	287
199.13.6143.00.044.21.000	Workers' Compensation	332.00	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	Workers' Compensation	310.00	199	13	6143	00	044	30	000
199.13.6143.00.048.30.000	Workers' Compensation	0.00	199	13	6143	00	048	30	000
199.13.6143.00.048.99.000	Workers' Compensation	0.00	199	13	6143	00	048	99	000
199.13.6143.00.050.30.000	Workers' Compensation	0.00	199	13	6143	00	050	30	000
199.13.6143.00.103.99.000	Workers' Compensation	0.00	199	13	6143	00	103	99	000
199.13.6143.00.103.99.287	Workers' Compensation	54.00	199	13	6143	00	103	99	287
199.13.6143.00.105.30.000	Workers' Compensation	246.00	199	13	6143	00	105	30	000
199.13.6143.00.106.30.000	Workers' Compensation	252.00	199	13	6143	00	106	30	000
199.13.6143.00.109.99.000	Workers' Compensation	0.00	199	13	6143	00	109	99	000
199.13.6143.00.109.99.287	Workers' Compensation	72.00	199	13	6143	00	109	99	287
199.13.6143.00.110.30.000	Workers' Compensation	0.00	199	13	6143	00	110	30	000
199.13.6143.00.112.99.000	Workers' Compensation	0.00	199	13	6143	00	112	99	000
199.13.6143.00.116.99.000	Workers' Compensation	0.00	199	13	6143	00	116	99	000
199.13.6143.00.116.99.287	Workers' Compensation	72.00	199	13	6143	00	116	99	287
199.13.6143.00.120.99.000	Workers' Compensation	0.00	199	13	6143	00	120	99	000
199.13.6143.00.120.99.287	Workers' Compensation	65.00	199	13	6143	00	120	99	287
199.13.6143.00.127.99.000	Workers' Compensation	471.00	199	13	6143	00	127	99	000
199.13.6143.00.130.99.000	Workers' Compensation	0.00	199	13	6143	00	130	99	000
199.13.6143.16.999.99.000	Workers' Compensation	0.00	199	13	6143	16	999	99	000
199.13.6143.17.999.24.000	Workers' Compensation	5,438.00	199	13	6143	17	999	24	000
199.13.6143.17.999.99.000	Workers' Compensation	1,023.00	199	13	6143	17	999	99	000
199.13.6143.18.999.24.000	Workers' Compensation	506.00	199	13	6143	18	999	24	000
199.13.6143.18.999.99.000	Workers' Compensation	223.00	199	13	6143	18	999	99	000
199.13.6143.20.999.24.000	Workers' Compensation	192.00	199	13	6143	20	999	24	000
199.13.6143.21.999.21.000	Workers' Compensation	631.00	199	13	6143	21	999	21	000
199.13.6143.21.999.24.000	Workers' Compensation	0.00	199	13	6143	21	999	24	000
199.13.6143.21.999.99.000	Workers' Compensation	0.00	199	13	6143	21	999	99	000
199.13.6143.23.005.23.000	Workers' Compensation	0.00	199	13	6143	23	005	23	000
199.13.6143.23.999.23.000	Workers' Compensation	501.00	199	13	6143	23	999	23	000
199.13.6143.24.999.24.000	Workers' Compensation	0.00	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	Workers' Compensation	587.00	199	13	6143	25	999	24	000
199.13.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	003	30	000
199.13.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	043	30	000
199.13.6144.00.043.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	13	6144	00	043	99	254
199.13.6144.00.044.21.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	044	21	000
199.13.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	044	30	000
199.13.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	048	30	000
199.13.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	048	99	000
199.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	050	30	000
199.13.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	105	30	000
199.13.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	106	30	000
199.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	110	30	000
199.13.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	127	99	000
199.13.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	00	130	99	000
199.13.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	16	999	99	000
199.13.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	24	000
199.13.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	17	999	99	000
199.13.6144.18.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	18	999	24	000
199.13.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	18	999	99	000
199.13.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	21	999	21	000
199.13.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	21	999	99	000
199.13.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	005	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	23	999	23	000
199.13.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	13	6144	25	999	24	000
199.13.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	151,938.00	199	13	6144	99	999	99	000
199.13.6145.00.003.30.000	Unemployment Compensation	64.00	199	13	6145	00	003	30	000
199.13.6145.00.003.99.000	Unemployment Compensation	0.00	199	13	6145	00	003	99	000
199.13.6145.00.003.99.287	Unemployment Compensation	14.00	199	13	6145	00	003	99	287
199.13.6145.00.043.30.000	Unemployment Compensation	52.00	199	13	6145	00	043	30	000
199.13.6145.00.043.99.000	Unemployment Compensation	0.00	199	13	6145	00	043	99	000
199.13.6145.00.043.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	13	6145	00	043	99	254
199.13.6145.00.043.99.287	Unemployment Compensation	14.00	199	13	6145	00	043	99	287
199.13.6145.00.044.21.000	Unemployment Compensation	65.00	199	13	6145	00	044	21	000
199.13.6145.00.044.30.000	Unemployment Compensation	60.00	199	13	6145	00	044	30	000
199.13.6145.00.048.30.000	Unemployment Compensation	0.00	199	13	6145	00	048	30	000
199.13.6145.00.050.30.000	Unemployment Compensation	0.00	199	13	6145	00	050	30	000
199.13.6145.00.103.99.000	Unemployment Compensation	0.00	199	13	6145	00	103	99	000
199.13.6145.00.103.99.287	Unemployment Compensation	0.00	199	13	6145	00	103	99	287
199.13.6145.00.105.30.000	Unemployment Compensation	48.00	199	13	6145	00	105	30	000
199.13.6145.00.106.30.000	Unemployment Compensation	49.00	199	13	6145	00	106	30	000
199.13.6145.00.109.99.000	Unemployment Compensation	0.00	199	13	6145	00	109	99	000
199.13.6145.00.109.99.287	Unemployment Compensation	14.00	199	13	6145	00	109	99	287
199.13.6145.00.110.30.000	Unemployment Compensation	0.00	199	13	6145	00	110	30	000
199.13.6145.00.112.99.000	Unemployment Compensation	0.00	199	13	6145	00	112	99	000
199.13.6145.00.116.99.000	Unemployment Compensation	0.00	199	13	6145	00	116	99	000
199.13.6145.00.116.99.287	Unemployment Compensation	14.00	199	13	6145	00	116	99	287
199.13.6145.00.120.99.000	Unemployment Compensation	0.00	199	13	6145	00	120	99	000
199.13.6145.00.120.99.287	Unemployment Compensation	13.00	199	13	6145	00	120	99	287
199.13.6145.00.127.99.000	Unemployment Compensation	92.00	199	13	6145	00	127	99	000
199.13.6145.00.130.99.000	Unemployment Compensation	0.00	199	13	6145	00	130	99	000
199.13.6145.16.999.99.000	Unemployment Compensation	0.00	199	13	6145	16	999	99	000
199.13.6145.17.999.24.000	Unemployment Compensation	865.00	199	13	6145	17	999	24	000
199.13.6145.17.999.99.000	Unemployment Compensation	185.00	199	13	6145	17	999	99	000
199.13.6145.18.999.24.000	Unemployment Compensation	52.00	199	13	6145	18	999	24	000
199.13.6145.18.999.99.000	Unemployment Compensation	51.00	199	13	6145	18	999	99	000
199.13.6145.20.999.24.000	Unemployment Compensation	37.00	199	13	6145	20	999	24	000
199.13.6145.21.999.21.000	Unemployment Compensation	123.00	199	13	6145	21	999	21	000
199.13.6145.21.999.24.000	Unemployment Compensation	0.00	199	13	6145	21	999	24	000
199.13.6145.21.999.99.000	Unemployment Compensation	0.00	199	13	6145	21	999	99	000
199.13.6145.23.005.23.000	Unemployment Compensation	0.00	199	13	6145	23	005	23	000
199.13.6145.23.999.23.000	Unemployment Compensation	98.00	199	13	6145	23	999	23	000
199.13.6145.24.999.24.000	Unemployment Compensation	0.00	199	13	6145	24	999	24	000
199.13.6145.25.999.24.000	Unemployment Compensation	115.00	199	13	6145	25	999	24	000
199.13.6146.00.003.30.000	Teacher Retirement/TRS Care	1,039.00	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	003	99	000
199.13.6146.00.003.99.287	Teacher Retirement/TRS Care	556.00	199	13	6146	00	003	99	287
199.13.6146.00.043.30.000	Teacher Retirement/TRS Care	1,283.00	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	043	99	000
199.13.6146.00.043.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	13	6146	00	043	99	254
199.13.6146.00.043.99.287	Teacher Retirement/TRS Care	562.00	199	13	6146	00	043	99	287
199.13.6146.00.044.21.000	Teacher Retirement/TRS Care	2,702.00	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	Teacher Retirement/TRS Care	1,481.00	199	13	6146	00	044	30	000
199.13.6146.00.048.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	048	30	000
199.13.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	048	99	000
199.13.6146.00.050.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	050	30	000
199.13.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	103	99	000
199.13.6146.00.105.30.000	Teacher Retirement/TRS Care	2,025.00	199	13	6146	00	105	30	000
199.13.6146.00.106.30.000	Teacher Retirement/TRS Care	2,130.00	199	13	6146	00	106	30	000
199.13.6146.00.109.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	109	99	000
199.13.6146.00.109.99.287	Teacher Retirement/TRS Care	570.00	199	13	6146	00	109	99	287
199.13.6146.00.110.30.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	110	30	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.00.116.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	116	99	000
199.13.6146.00.116.99.287	Teacher Retirement/TRS Care	576.00	199	13	6146	00	116	99	287
199.13.6146.00.120.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	120	99	000
199.13.6146.00.120.99.287	Teacher Retirement/TRS Care	476.00	199	13	6146	00	120	99	287
199.13.6146.00.127.99.000	Teacher Retirement/TRS Care	3,819.00	199	13	6146	00	127	99	000
199.13.6146.00.130.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	00	130	99	000
199.13.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	16	999	99	000
199.13.6146.17.999.24.000	Teacher Retirement/TRS Care	40,982.00	199	13	6146	17	999	24	000
199.13.6146.17.999.99.000	Teacher Retirement/TRS Care	7,477.00	199	13	6146	17	999	99	000
199.13.6146.18.999.24.000	Teacher Retirement/TRS Care	3,290.00	199	13	6146	18	999	24	000
199.13.6146.18.999.99.000	Teacher Retirement/TRS Care	3,384.00	199	13	6146	18	999	99	000
199.13.6146.20.999.24.000	Teacher Retirement/TRS Care	2,107.00	199	13	6146	20	999	24	000
199.13.6146.21.999.21.000	Teacher Retirement/TRS Care	5,739.00	199	13	6146	21	999	21	000
199.13.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	13	6146	21	999	99	000
199.13.6146.23.005.23.000	Teacher Retirement/TRS Care	0.00	199	13	6146	23	005	23	000
199.13.6146.23.999.23.000	Teacher Retirement/TRS Care	3,968.00	199	13	6146	23	999	23	000
199.13.6146.24.999.24.000	Teacher Retirement/TRS Care	0.00	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	Teacher Retirement/TRS Care	4,284.00	199	13	6146	25	999	24	000
199.13.6219.46.999.99.000	Other Professional Services	3,500.00	199	13	6219	46	999	99	000
199.13.6221.18.999.99.215	Staff Tuition & Fees - Higher Education-Montessori Pgm	35,000.00	199	13	6221	18	999	99	215
199.13.6221.46.999.99.000	Staff Tuition & Fees - Higher Education	5,000.00	199	13	6221	46	999	99	000
199.13.6239.00.002.99.000	Education Service Center Services	1,000.00	199	13	6239	00	002	99	000
199.13.6239.00.003.99.000	Education Service Center Services	0.00	199	13	6239	00	003	99	000
199.13.6239.00.007.26.000	Education Service Center Services	920.00	199	13	6239	00	007	26	000
199.13.6239.00.043.99.000	Education Service Center Services	0.00	199	13	6239	00	043	99	000
199.13.6239.00.044.99.000	Education Service Center Services	0.00	199	13	6239	00	044	99	000
199.13.6239.00.048.99.000	Education Service Center Services	0.00	199	13	6239	00	048	99	000
199.13.6239.00.101.99.000	Education Service Center Services	0.00	199	13	6239	00	101	99	000
199.13.6239.00.109.99.000	Education Service Center Services	100.00	199	13	6239	00	109	99	000
199.13.6239.00.110.99.000	Education Service Center Services	0.00	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	Education Service Center Services	200.00	199	13	6239	00	112	99	000
199.13.6239.00.121.99.000	Education Service Center Services	50.00	199	13	6239	00	121	99	000
199.13.6239.00.127.99.000	Education Service Center Services	1,000.00	199	13	6239	00	127	99	000
199.13.6239.00.129.99.000	Education Service Center Services	400.00	199	13	6239	00	129	99	000
199.13.6239.00.130.30.000	Education Service Center Services	0.00	199	13	6239	00	130	30	000
199.13.6239.00.130.99.000	Education Service Center Services	200.00	199	13	6239	00	130	99	000
199.13.6239.17.999.99.000	Education Service Center Services	3,500.00	199	13	6239	17	999	99	000
199.13.6239.18.999.99.000	Education Service Center Services	125,000.00	199	13	6239	18	999	99	000
199.13.6239.21.999.99.000	Education Service Center Services	1,000.00	199	13	6239	21	999	99	000
199.13.6239.22.002.22.000	Education Service Center Services	0.00	199	13	6239	22	002	22	000
199.13.6239.22.003.22.000	Education Service Center Services	0.00	199	13	6239	22	003	22	000
199.13.6239.23.999.99.000	Education Service Center Service	0.00	199	13	6239	23	999	99	000
199.13.6239.24.999.24.000	Education Service Center Services	48,000.00	199	13	6239	24	999	24	000
199.13.6239.25.999.25.251	Education Service Center Services	2,500.00	199	13	6239	25	999	25	251
199.13.6239.35.999.99.350	Education Service Center Services	200.00	199	13	6239	35	999	99	350
199.13.6249.18.999.99.000	Other Contracted Maintenance & Repairs	150.00	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	Copier Rental	6,076.00	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	Copier Rental	4,832.00	199	13	6264	18	999	99	000
199.13.6269.00.112.99.000	Other Rentals & Operating Leases	0.00	199	13	6269	00	112	99	000
199.13.6269.00.127.99.000	Other Rentals & Operating Lease	0.00	199	13	6269	00	127	99	000
199.13.6269.00.129.99.000	Other Rentals & Operating Leases	100.00	199	13	6269	00	129	99	000
199.13.6269.18.999.99.000	Other Rentals & Operating Leases	21,500.00	199	13	6269	18	999	99	000
199.13.6291.00.103.99.000	Consulting Services	5,000.00	199	13	6291	00	103	99	000
199.13.6291.00.127.99.000	Consulting Services	3,000.00	199	13	6291	00	127	99	000
199.13.6291.21.999.99.000	Consulting Services	4,000.00	199	13	6291	21	999	99	000
199.13.6291.35.999.99.000	Consulting Services	300.00	199	13	6291	35	999	99	000
199.13.6299.00.007.26.000	Other Miscellaneous Contracted Services	6,000.00	199	13	6299	00	007	26	000
199.13.6299.00.048.99.000	Other Miscellaneous Contracted Services	0.00	199	13	6299	00	048	99	000
199.13.6299.00.103.99.000	Other Miscellaneous Contracted Services	150.00	199	13	6299	00	103	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6299.00.106.99.000	Other Miscellaneous Contracted Services	500.00	199	13	6299	00	106	99	000
199.13.6299.00.129.99.000	Other Miscellaneous Contracted Services	100.00	199	13	6299	00	129	99	000
199.13.6299.00.130.99.000	Other Miscellaneous Contracted Services	100.00	199	13	6299	00	130	99	000
199.13.6299.17.999.99.000	Other Miscellaneous Contracted Services	4,000.00	199	13	6299	17	999	99	000
199.13.6299.18.999.99.000	Other Miscellaneous Contracted Services	5,000.00	199	13	6299	18	999	99	000
199.13.6299.24.999.24.252	Other Miscellaneous Contracted Services	0.00	199	13	6299	24	999	24	252
199.13.6299.46.999.99.000	Other Miscellaneous Contracted Services	5,000.00	199	13	6299	46	999	99	000
199.13.6329.00.007.26.000	Other Reading Materials	400.00	199	13	6329	00	007	26	000
199.13.6329.00.044.99.000	Other Reading Materials	0.00	199	13	6329	00	044	99	000
199.13.6329.00.101.99.000	Other Reading Materials	0.00	199	13	6329	00	101	99	000
199.13.6329.00.110.99.000	Other Reading Materials	0.00	199	13	6329	00	110	99	000
199.13.6329.00.120.99.000	Other Reading Materials	300.00	199	13	6329	00	120	99	000
199.13.6329.00.121.99.000	Other Reading Materials	100.00	199	13	6329	00	121	99	000
199.13.6329.00.127.99.000	Other Reading Materials	400.00	199	13	6329	00	127	99	000
199.13.6329.00.129.99.000	Other Reading Materials	300.00	199	13	6329	00	129	99	000
199.13.6329.00.130.99.000	Other Reading Materials	100.00	199	13	6329	00	130	99	000
199.13.6329.17.999.99.000	Other Reading Materials	1,000.00	199	13	6329	17	999	99	000
199.13.6329.18.999.99.000	Other Reading Materials	21,500.00	199	13	6329	18	999	99	000
199.13.6329.21.999.99.000	Other Reading Materials	2,000.00	199	13	6329	21	999	99	000
199.13.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	200.00	199	13	6397	00	120	99	000
199.13.6397.17.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,017.00	199	13	6397	17	999	99	000
199.13.6397.18.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	13	6397	18	999	99	000
199.13.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	003	99	000
199.13.6399.00.044.99.000	Other Supplies & Materials	750.00	199	13	6399	00	044	99	000
199.13.6399.00.101.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	101	99	000
199.13.6399.00.103.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	103	99	000
199.13.6399.00.112.99.000	Other General Supplies & Materials	1,000.00	199	13	6399	00	112	99	000
199.13.6399.00.120.99.000	Other General Supplies & Materials	1,500.00	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	Other General Supplies & Materials	25.00	199	13	6399	00	121	99	000
199.13.6399.00.127.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	127	99	000
199.13.6399.00.129.99.000	Other General Supplies & Materials	300.00	199	13	6399	00	129	99	000
199.13.6399.00.130.99.000	Other General Supplies & Materials	0.00	199	13	6399	00	130	99	000
199.13.6399.17.999.99.000	Other General Supplies & Materials	11,100.00	199	13	6399	17	999	99	000
199.13.6399.18.999.99.000	Other General Supplies & Materials	6,000.00	199	13	6399	18	999	99	000
199.13.6399.18.999.99.287	Other General Supplies & Materials - Baylor PDS	0.00	199	13	6399	18	999	99	287
199.13.6411.00.002.99.000	Travel Costs - Employee Only	5,000.00	199	13	6411	00	002	99	000
199.13.6411.00.003.99.000	Travel Costs - Employee Only	7,000.00	199	13	6411	00	003	99	000
199.13.6411.00.007.26.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	007	26	000
199.13.6411.00.043.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	043	99	000
199.13.6411.00.044.99.000	Travel Costs - Employee Only	6,000.00	199	13	6411	00	044	99	000
199.13.6411.00.050.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	050	99	000
199.13.6411.00.101.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	101	99	000
199.13.6411.00.103.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	104	99	000
199.13.6411.00.105.30.000	Travel Costs - Employee Only	1,250.00	199	13	6411	00	105	30	000
199.13.6411.00.106.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	106	99	000
199.13.6411.00.109.99.000	Travel Costs - Employee Only	100.00	199	13	6411	00	109	99	000
199.13.6411.00.112.99.000	Travel Costs - Employee Only	100.00	199	13	6411	00	112	99	000
199.13.6411.00.116.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	116	99	000
199.13.6411.00.120.99.000	Travel Costs - Employee Only	0.00	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	Travel Costs - Employee Only	500.00	199	13	6411	00	121	99	000
199.13.6411.00.127.99.000	Travel Costs - Employee Only	3,000.00	199	13	6411	00	127	99	000
199.13.6411.00.129.99.000	Travel Costs - Employee Only	250.00	199	13	6411	00	129	99	000
199.13.6411.00.130.30.000	Travel Costs - Employee Only	1,500.00	199	13	6411	00	130	30	000
199.13.6411.00.130.99.000	Travel Costs - Employee Only	250.00	199	13	6411	00	130	99	000
199.13.6411.17.999.99.000	Travel Costs - Employee Only	20,000.00	199	13	6411	17	999	99	000
199.13.6411.18.999.99.000	Travel Costs - Employee Only	30,404.00	199	13	6411	18	999	99	000
199.13.6411.18.999.99.212	Travel Cost-Employee Only-IB Program	10,000.00	199	13	6411	18	999	99	212
199.13.6411.18.999.99.215	Travel Costs - Employee Only-Montessori Pgm	15,000.00	199	13	6411	18	999	99	215

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.21.999.99.000	Travel Costs - Employee Only	20,000.00	199	13	6411	21	999	99	000
199.13.6411.21.999.99.241	Travel Costs - Employee Only	1,500.00	199	13	6411	21	999	99	241
199.13.6411.22.002.22.000	Travel Costs - Employee Only	4,000.00	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	Travel Costs - Employee Only	4,000.00	199	13	6411	22	003	22	000
199.13.6411.24.999.24.000	Travel Costs - Employee Only	110,000.00	199	13	6411	24	999	24	000
199.13.6411.25.999.25.251	Travel Costs - Employee Only	5,200.00	199	13	6411	25	999	25	251
199.13.6411.35.999.99.350	Travel Costs - Employee Only	4,000.00	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	Travel Costs - Employee Only	1,000.00	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	Travel Costs - Employee Only	2,000.00	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	Travel Costs - Employee Only	1,500.00	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	Travel Costs - Employee Only	200.00	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	Travel Costs - Employee Only	650.00	199	13	6411	35	999	99	358
199.13.6411.98.116.99.212	Travel Costs-Employee Only-IB Programme-Contingency	8,000.00	199	13	6411	98	116	99	212
199.13.6419.00.127.99.000	Travel Costs-Non-Employee	100.00	199	13	6419	00	127	99	000
199.13.6494.00.112.99.000	Reclassified Transportation Expenses	0.00	199	13	6494	00	112	99	000
199.13.6494.18.999.99.000	Reclassified Transportation Expenses	6,500.00	199	13	6494	18	999	99	000
199.13.6495.17.999.99.000	Dues	100.00	199	13	6495	17	999	99	000
199.13.6495.18.999.99.000	Dues	0.00	199	13	6495	18	999	99	000
199.13.6495.35.999.99.000	Dues	1,275.00	199	13	6495	35	999	99	000
199.13.6497.17.999.99.000	Fees	500.00	199	13	6497	17	999	99	000
199.13.6499.00.003.99.000	Miscellaneous Operating Costs	15,000.00	199	13	6499	00	003	99	000
199.13.6499.00.043.99.000	Miscellaneous Operating Costs	2,000.00	199	13	6499	00	043	99	000
199.13.6499.00.050.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	Miscellaneous Operating Costs	200.00	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	104	99	000
199.13.6499.00.109.99.000	Miscellaneous Operating Costs	1,500.00	199	13	6499	00	109	99	000
199.13.6499.00.110.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	Miscellaneous Operating Costs	3,520.00	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	Miscellaneous Operating Costs	0.00	199	13	6499	00	116	99	000
199.13.6499.00.120.99.000	Miscellaneous Operating Costs	700.00	199	13	6499	00	120	99	000
199.13.6499.00.121.99.000	Miscellaneous Operating Costs	1,200.00	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	Miscellaneous Operating Costs	1,500.00	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	Miscellaneous Operating Costs	700.00	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	Miscellaneous Operating Costs	600.00	199	13	6499	00	130	99	000
199.13.6499.17.999.99.000	Miscellaneous Operating Costs	3,000.00	199	13	6499	17	999	99	000
199.13.6499.18.999.99.000	Miscellaneous Operating Costs	17,055.00	199	13	6499	18	999	99	000
199.13.6499.21.999.99.241	Miscellaneous Operating Costs	250.00	199	13	6499	21	999	99	241
199.13.6499.22.002.22.000	Miscellaneous Operating Costs	500.00	199	13	6499	22	002	22	000
199.13.6499.22.003.22.000	Miscellaneous Operating Cost	500.00	199	13	6499	22	003	22	000
199.13.6499.35.999.99.350	Miscellaneous Operating Costs	250.00	199	13	6499	35	999	99	350
199.13.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	25,000.00	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	0.00	199	13	6499	98	999	99	972
199.21.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2,000.00	199	21	6118	17	999	99	000
199.21.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	600.00	199	21	6118	21	999	21	000
199.21.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	21	6118	25	999	25	000
199.21.6119.15.999.99.000	Salaries - Teachers/Other Professionals	109,408.00	199	21	6119	15	999	99	000
199.21.6119.17.999.24.000	Salaries - Teachers/Other Professionals	90,000.00	199	21	6119	17	999	24	000
199.21.6119.17.999.99.000	Salaries - Teachers/Other Professionals	138,056.00	199	21	6119	17	999	99	000
199.21.6119.20.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	Salaries - Teachers/Other Professionals	192,789.00	199	21	6119	21	999	21	000
199.21.6119.22.002.22.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	22	002	22	000
199.21.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	22	003	22	000
199.21.6119.22.999.22.000	Salaries - Teachers/Other Professionals	91,491.00	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	Salaries - Teachers/Other Professionals	330,754.00	199	21	6119	23	999	23	000
199.21.6119.24.999.24.000	Salaries - Teachers/Other Professionals	34,679.00	199	21	6119	24	999	24	000
199.21.6119.25.999.24.000	Salaries - Teachers/Other Professionals	96,950.00	199	21	6119	25	999	24	000
199.21.6119.35.999.99.000	Salaries - Teachers/Other Professionals	101,042.00	199	21	6119	35	999	99	000
199.21.6119.38.999.24.000	Salaries - Teachers/Other Professionals	83,139.00	199	21	6119	38	999	24	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6119.38.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	21	6119	38	999	99	000
199.21.6119.60.999.99.000	Salaries - Teachers/Other Professionals	58,285.00	199	21	6119	60	999	99	000
199.21.6121.15.999.99.000	Extra-duty/Overtime-Support Staff	800.00	199	21	6121	15	999	99	000
199.21.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	16	999	99	000
199.21.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	20	999	99	000
199.21.6121.21.999.21.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	21	999	21	000
199.21.6121.21.999.99.000		3,000.00	199	21	6121	21	999	99	000
199.21.6121.22.999.22.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	22	999	22	000
199.21.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	300.00	199	21	6121	24	999	24	000
199.21.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	3,000.00	199	21	6121	35	999	99	000
199.21.6121.38.999.24.000	Extra-duty/Overtime-Support Staff	500.00	199	21	6121	38	999	24	000
199.21.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	21	6121	38	999	99	000
199.21.6122.20.999.99.000	Wages-Sub-Support Staff	0.00	199	21	6122	20	999	99	000
199.21.6129.15.999.99.000	Wages-Support Staff	52,200.00	199	21	6129	15	999	99	000
199.21.6129.20.999.99.000	Wages-Support Staff	0.00	199	21	6129	20	999	99	000
199.21.6129.21.999.21.000	Wages-Support Staff	0.00	199	21	6129	21	999	21	000
199.21.6129.22.999.22.000	Wages-Support Staff	34,288.00	199	21	6129	22	999	22	000
199.21.6129.23.999.23.000	Wages-Support Staff	78,951.00	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	Wages-Support Staff	34,316.00	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	Wages-Support Staff	29,373.00	199	21	6129	25	999	25	000
199.21.6129.35.999.99.000	Wages-Support Staff	32,485.00	199	21	6129	35	999	99	000
199.21.6129.38.999.24.000	Wages-Support Staff	15,511.00	199	21	6129	38	999	24	000
199.21.6129.38.999.99.000	Wages-Support Staff	15,511.00	199	21	6129	38	999	99	000
199.21.6141.15.999.99.000	Social Security/Medicare	2,343.00	199	21	6141	15	999	99	000
199.21.6141.16.999.99.000	Social Security/Medicare	0.00	199	21	6141	16	999	99	000
199.21.6141.17.999.24.000	Social Security/Medicare	1,305.00	199	21	6141	17	999	24	000
199.21.6141.17.999.99.000	Social Security/Medicare	2,002.00	199	21	6141	17	999	99	000
199.21.6141.20.999.99.000	Social Security/Medicare	0.00	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	Social Security/Medicare	2,795.00	199	21	6141	21	999	21	000
199.21.6141.22.002.22.000	Social Security/Medicare	0.00	199	21	6141	22	002	22	000
199.21.6141.22.003.22.000	Social Security/Medicare	0.00	199	21	6141	22	003	22	000
199.21.6141.22.999.22.000	Social Security/Medicare	1,824.00	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	Social Security/Medicare	5,941.00	199	21	6141	23	999	23	000
199.21.6141.24.999.24.000	Social Security/Medicare	1,000.00	199	21	6141	24	999	24	000
199.21.6141.25.999.24.000	Social Security/Medicare	1,406.00	199	21	6141	25	999	24	000
199.21.6141.25.999.25.000	Social Security/Medicare	426.00	199	21	6141	25	999	25	000
199.21.6141.35.999.99.000	Social Security/Medicare	1,936.00	199	21	6141	35	999	99	000
199.21.6141.38.999.24.000	Social Security/Medicare	1,430.00	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	Social Security/Medicare	225.00	199	21	6141	38	999	99	000
199.21.6141.60.999.99.000	Social Security/Medicare	845.00	199	21	6141	60	999	99	000
199.21.6141.80.999.99.000	Social Security/Medicare	0.00	199	21	6141	80	999	99	000
199.21.6142.15.999.99.000	Group Health & Life Insurance	10,278.00	199	21	6142	15	999	99	000
199.21.6142.17.999.24.000	Group Health & Life Insurance	4,111.00	199	21	6142	17	999	24	000
199.21.6142.17.999.99.000	Group Health & Life Insurance	8,222.00	199	21	6142	17	999	99	000
199.21.6142.20.999.99.000	Group Health & Life Insurance	0.00	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	Group Health & Life Insurance	8,222.00	199	21	6142	21	999	21	000
199.21.6142.22.002.22.000	Group Health & Life Insurance	0.00	199	21	6142	22	002	22	000
199.21.6142.22.003.22.000	Group Health & Life Insurance	0.00	199	21	6142	22	003	22	000
199.21.6142.22.999.22.000	Group Health & Life Insurance	8,222.00	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	Group Health & Life Insurance	24,666.00	199	21	6142	23	999	23	000
199.21.6142.24.999.24.000	Group Health & Life Insurance	6,167.00	199	21	6142	24	999	24	000
199.21.6142.25.999.24.000	Group Health & Life Insurance	4,111.00	199	21	6142	25	999	24	000
199.21.6142.25.999.25.000	Group Health & Life Insurance	4,111.00	199	21	6142	25	999	25	000
199.21.6142.35.999.99.000	Group Health & Life Insurance	8,839.00	199	21	6142	35	999	99	000
199.21.6142.38.999.24.000	Group Health & Life Insurance	6,167.00	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	Group Health & Life Insurance	2,056.00	199	21	6142	38	999	99	000
199.21.6142.60.999.99.000	Group Health & Life Insurance	2,056.00	199	21	6142	60	999	99	000
199.21.6143.15.999.99.000	Workers' Compensation	762.00	199	21	6143	15	999	99	000
199.21.6143.16.999.99.000	Workers' Compensation	0.00	199	21	6143	16	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6143.17.999.24.000	Workers' Compensation	424.00	199	21	6143	17	999	24	000
199.21.6143.17.999.99.000	Workers' Compensation	651.00	199	21	6143	17	999	99	000
199.21.6143.20.999.99.000	Workers' Compensation	0.00	199	21	6143	20	999	99	000
199.21.6143.21.999.21.000	Workers' Compensation	909.00	199	21	6143	21	999	21	000
199.21.6143.22.002.22.000	Workers' Compensation	0.00	199	21	6143	22	002	22	000
199.21.6143.22.003.22.000	Workers' Compensation	0.00	199	21	6143	22	003	22	000
199.21.6143.22.999.22.000	Workers' Compensation	593.00	199	21	6143	22	999	22	000
199.21.6143.23.999.23.000	Workers' Compensation	1,931.00	199	21	6143	23	999	23	000
199.21.6143.24.999.24.000	Workers' Compensation	325.00	199	21	6143	24	999	24	000
199.21.6143.25.999.24.000	Workers' Compensation	457.00	199	21	6143	25	999	24	000
199.21.6143.25.999.25.000	Workers' Compensation	138.00	199	21	6143	25	999	25	000
199.21.6143.35.999.99.000	Workers' Compensation	629.00	199	21	6143	35	999	99	000
199.21.6143.38.999.24.000	Workers' Compensation	465.00	199	21	6143	38	999	24	000
199.21.6143.38.999.99.000	Workers' Compensation	73.00	199	21	6143	38	999	99	000
199.21.6143.60.999.99.000	Workers' Compensation	275.00	199	21	6143	60	999	99	000
199.21.6143.80.999.99.000	Workers' Compensation	0.00	199	21	6143	80	999	99	000
199.21.6144.15.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	15	999	24	000
199.21.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	15	999	99	000
199.21.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	16	999	99	000
199.21.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	17	999	24	000
199.21.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	17	999	99	000
199.21.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	20	999	99	000
199.21.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	21	999	21	000
199.21.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	002	22	000
199.21.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	003	22	000
199.21.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	22	999	22	000
199.21.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	23	999	23	000
199.21.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	24	999	24	000
199.21.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	999	24	000
199.21.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	25	999	25	000
199.21.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	35	999	99	000
199.21.6144.38.999.24.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	38	999	24	000
199.21.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	38	999	99	000
199.21.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	60	999	99	000
199.21.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	21	6144	80	999	99	000
199.21.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	93,243.00	199	21	6144	99	999	99	000
199.21.6145.15.999.99.000	Unemployment Compensation	149.00	199	21	6145	15	999	99	000
199.21.6145.16.999.99.000	Unemployment Compensation	0.00	199	21	6145	16	999	99	000
199.21.6145.17.999.24.000	Unemployment Compensation	83.00	199	21	6145	17	999	24	000
199.21.6145.17.999.99.000	Unemployment Compensation	127.00	199	21	6145	17	999	99	000
199.21.6145.20.999.99.000	Unemployment Compensation	0.00	199	21	6145	20	999	99	000
199.21.6145.21.999.21.000	Unemployment Compensation	177.00	199	21	6145	21	999	21	000
199.21.6145.22.002.22.000	Unemployment Compensation	0.00	199	21	6145	22	002	22	000
199.21.6145.22.003.22.000	Unemployment Compensation	0.00	199	21	6145	22	003	22	000
199.21.6145.22.999.22.000	Unemployment Compensation	116.00	199	21	6145	22	999	22	000
199.21.6145.23.999.23.000	Unemployment Compensation	377.00	199	21	6145	23	999	23	000
199.21.6145.24.999.24.000	Unemployment Compensation	32.00	199	21	6145	24	999	24	000
199.21.6145.25.999.24.000	Unemployment Compensation	89.00	199	21	6145	25	999	24	000
199.21.6145.25.999.25.000	Unemployment Compensation	27.00	199	21	6145	25	999	25	000
199.21.6145.35.999.99.000	Unemployment Compensation	123.00	199	21	6145	35	999	99	000
199.21.6145.38.999.24.000	Unemployment Compensation	91.00	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	Unemployment Compensation	14.00	199	21	6145	38	999	99	000
199.21.6145.60.999.99.000	Unemployment Compensation	54.00	199	21	6145	60	999	99	000
199.21.6145.80.999.99.000	Unemployment Compensation	0.00	199	21	6145	80	999	99	000
199.21.6146.15.999.24.000	Teacher Retirement/TRS Care	0.00	199	21	6146	15	999	24	000
199.21.6146.15.999.99.000	Teacher Retirement/TRS Care	6,222.00	199	21	6146	15	999	99	000
199.21.6146.16.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	16	999	99	000
199.21.6146.17.999.24.000	Teacher Retirement/TRS Care	4,770.00	199	21	6146	17	999	24	000
199.21.6146.17.999.99.000	Teacher Retirement/TRS Care	5,068.00	199	21	6146	17	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	Teacher Retirement/TRS Care	8,716.00	199	21	6146	21	999	21	000
199.21.6146.22.002.22.000	Teacher Retirement/TRS Care	0.00	199	21	6146	22	002	22	000
199.21.6146.22.003.22.000	Teacher Retirement/TRS Care	0.00	199	21	6146	22	003	22	000
199.21.6146.22.999.22.000	Teacher Retirement/TRS Care	3,952.00	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	Teacher Retirement/TRS Care	16,073.00	199	21	6146	23	999	23	000
199.21.6146.24.999.24.000	Teacher Retirement/TRS Care	4,809.00	199	21	6146	24	999	24	000
199.21.6146.25.999.24.000	Teacher Retirement/TRS Care	4,189.00	199	21	6146	25	999	24	000
199.21.6146.25.999.25.000	Teacher Retirement/TRS Care	661.00	199	21	6146	25	999	25	000
199.21.6146.35.999.99.000	Teacher Retirement/TRS Care	4,624.00	199	21	6146	35	999	99	000
199.21.6146.38.999.24.000	Teacher Retirement/TRS Care	2,220.00	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	Teacher Retirement/TRS Care	349.00	199	21	6146	38	999	99	000
199.21.6146.60.999.99.000	Teacher Retirement/TRS Care	3,388.00	199	21	6146	60	999	99	000
199.21.6146.80.999.99.000	Teacher Retirement/TRS Care	0.00	199	21	6146	80	999	99	000
199.21.6221.21.999.21.000	Staff Tuition & Fees	500.00	199	21	6221	21	999	21	000
199.21.6239.15.999.99.000	Education Service Center Services	100.00	199	21	6239	15	999	99	000
199.21.6239.22.999.22.000	Education Service Center Services	3,000.00	199	21	6239	22	999	22	000
199.21.6239.23.999.23.000	Education Service Center Services	5,000.00	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	Education Service Center Services	0.00	199	21	6239	24	999	24	000
199.21.6239.38.999.99.000	Education Service Center Services	0.00	199	21	6239	38	999	99	000
199.21.6249.15.999.99.000	Other Contracted Maintenance & Repairs	500.00	199	21	6249	15	999	99	000
199.21.6264.15.999.99.000	Copier Rental	1,328.00	199	21	6264	15	999	99	000
199.21.6264.20.999.99.000	Copier Rental	0.00	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	Copier Rental	4,642.00	199	21	6264	21	999	99	000
199.21.6264.22.999.22.000	Copier Rental	2,491.00	199	21	6264	22	999	22	000
199.21.6264.23.999.23.000	Copier Rental	4,322.00	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	Copier Rental	7,022.00	199	21	6264	24	999	24	000
199.21.6264.25.999.25.000	Copier Rental	2,438.00	199	21	6264	25	999	25	000
199.21.6264.35.999.99.000	Copier Rental	1,334.00	199	21	6264	35	999	99	000
199.21.6264.38.999.99.000	Copier Rental	1,997.00	199	21	6264	38	999	99	000
199.21.6269.16.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	16	999	99	000
199.21.6269.20.999.99.000	Other Rentals & Operating Leases	0.00	199	21	6269	20	999	99	000
199.21.6291.15.999.99.000	Consulting Services	37,925.00	199	21	6291	15	999	99	000
199.21.6299.15.999.99.000	Other Miscellaneous Contracted Services	200.00	199	21	6299	15	999	99	000
199.21.6299.17.999.99.000	Other Miscellaneous Contracted Services	100.00	199	21	6299	17	999	99	000
199.21.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	20	999	99	000
199.21.6299.21.999.21.015	Other Miscellaneous Contracted Services	3,200.00	199	21	6299	21	999	21	015
199.21.6299.21.999.99.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	21	999	99	000
199.21.6299.21.999.99.015	Other Miscellaneous Contracted Services	0.00	199	21	6299	21	999	99	015
199.21.6299.22.999.22.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	22	999	22	000
199.21.6299.23.999.23.000	Other Miscellaneous Contracted Services	5,000.00	199	21	6299	23	999	23	000
199.21.6299.24.999.24.000	Other Miscellaneous Contracted Services	0.00	199	21	6299	24	999	24	000
199.21.6299.25.999.25.000	Other Miscellaneous Contracted Services	16,000.00	199	21	6299	25	999	25	000
199.21.6329.15.999.99.000	Other Reading Materials	200.00	199	21	6329	15	999	99	000
199.21.6329.21.999.99.000	Other Reading Materials	1,500.00	199	21	6329	21	999	99	000
199.21.6329.22.999.22.000	Other Reading Materials	0.00	199	21	6329	22	999	22	000
199.21.6329.23.999.23.000	Other Reading Materials	0.00	199	21	6329	23	999	23	000
199.21.6329.38.999.99.000	Other Reading Materials	0.00	199	21	6329	38	999	99	000
199.21.6397.15.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	21	6397	15	999	99	000
199.21.6397.22.999.22.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	21	6397	22	999	22	000
199.21.6397.23.999.23.000	Equipment - Unit Cost <\$5000 - Controlled	25,000.00	199	21	6397	23	999	23	000
199.21.6397.24.999.24.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	21	6397	24	999	24	000
199.21.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	21	6397	35	999	99	350
199.21.6397.38.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	21	6397	38	999	99	000
199.21.6399.15.999.99.000	Other General Supplies & Materials	5,000.00	199	21	6399	15	999	99	000
199.21.6399.16.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	16	999	99	000
199.21.6399.17.999.99.000	Other General Supplies & Materials	10,000.00	199	21	6399	17	999	99	000
199.21.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	21	6399	20	999	99	000
199.21.6399.21.999.21.000	Other General Supplies & Materials	1,377.00	199	21	6399	21	999	21	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6399.21.999.99.000	Other General Supplies & Materials	4,000.00	199	21	6399	21	999	99	000
199.21.6399.22.999.22.000	Other General Supplies & Materials	6,000.00	199	21	6399	22	999	22	000
199.21.6399.23.999.23.000	Other General Supplies & Materials	35,000.00	199	21	6399	23	999	23	000
199.21.6399.24.999.24.000	Other General Supplies & Materials	1,500.00	199	21	6399	24	999	24	000
199.21.6399.24.999.99.000	Other General Supplies & Materials	500.00	199	21	6399	24	999	99	000
199.21.6399.25.999.25.000	Other General Supplies & Materials	12,243.00	199	21	6399	25	999	25	000
199.21.6399.35.999.99.000	Other General Supplies & Materials	3,500.00	199	21	6399	35	999	99	000
199.21.6399.38.999.24.000	Other General Supplies & Materials	2,500.00	199	21	6399	38	999	24	000
199.21.6399.38.999.99.000	Other General Supplies & Materials	2,750.00	199	21	6399	38	999	99	000
199.21.6411.15.999.99.000	Travel Costs - Employee Only	4,000.00	199	21	6411	15	999	99	000
199.21.6411.16.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	16	999	99	000
199.21.6411.17.999.99.000	Travel Costs - Employee Only	3,500.00	199	21	6411	17	999	99	000
199.21.6411.20.999.99.000	Travel Costs - Employee Only	0.00	199	21	6411	20	999	99	000
199.21.6411.22.999.22.000	Travel Costs - Employee Only	5,000.00	199	21	6411	22	999	22	000
199.21.6411.23.999.23.000	Travel Costs - Employee Only	10,000.00	199	21	6411	23	999	23	000
199.21.6411.24.999.24.000	Travel Costs - Employee Only	1,500.00	199	21	6411	24	999	24	000
199.21.6411.25.999.25.000	Travel Costs - Employee Only	0.00	199	21	6411	25	999	25	000
199.21.6411.35.999.99.000	Travel Costs - Employee Only	1,000.00	199	21	6411	35	999	99	000
199.21.6411.38.999.24.951	Travel Costs - Employee Only	1,000.00	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	Travel Costs - Employee Only	933.00	199	21	6411	38	999	99	000
199.21.6419.15.999.99.000	Travel Costs - Non-employee	300.00	199	21	6419	15	999	99	000
199.21.6495.15.999.99.000	Dues	300.00	199	21	6495	15	999	99	000
199.21.6495.17.999.99.000	Dues	600.00	199	21	6495	17	999	99	000
199.21.6495.21.999.21.000	Dues	0.00	199	21	6495	21	999	21	000
199.21.6495.22.999.22.000	Dues	500.00	199	21	6495	22	999	22	000
199.21.6495.23.999.23.000	Dues	500.00	199	21	6495	23	999	23	000
199.21.6495.25.999.25.000	Dues	0.00	199	21	6495	25	999	25	000
199.21.6495.35.999.99.000	Dues	200.00	199	21	6495	35	999	99	000
199.21.6497.15.999.99.000	Fees	800.00	199	21	6497	15	999	99	000
199.21.6497.17.999.99.000	Fees	0.00	199	21	6497	17	999	99	000
199.21.6497.20.999.99.000	Fees	0.00	199	21	6497	20	999	99	000
199.21.6497.23.999.23.000	Fees	450.00	199	21	6497	23	999	23	000
199.21.6497.23.999.99.000	Fees	80,000.00	199	21	6497	23	999	99	000
199.21.6497.25.999.25.000	Fees	0.00	199	21	6497	25	999	25	000
199.21.6499.15.999.99.000	Miscellaneous Operating Costs	5,000.00	199	21	6499	15	999	99	000
199.21.6499.16.999.99.000	Miscellaneous Operating Costs	0.00	199	21	6499	16	999	99	000
199.21.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	21	6499	20	999	99	000
199.21.6499.21.999.21.015	Miscellaneous Operating Costs	2,000.00	199	21	6499	21	999	21	015
199.21.6499.21.999.99.015	Miscellaneous Operating Costs	0.00	199	21	6499	21	999	99	015
199.21.6499.22.999.22.000	Miscellaneous Operating Costs	2,000.00	199	21	6499	22	999	22	000
199.21.6499.23.999.23.000	Miscellaneous Operating Costs	1,000.00	199	21	6499	23	999	23	000
199.21.6499.24.999.24.000	Miscellaneous Operating Costs	0.00	199	21	6499	24	999	24	000
199.21.6499.24.999.99.000	Miscellaneous Operating Costs	2,350.00	199	21	6499	24	999	99	000
199.21.6499.25.999.25.000	Miscellaneous Operating Costs	0.00	199	21	6499	25	999	25	000
199.21.6499.35.999.99.000	Miscellaneous Operating Costs	300.00	199	21	6499	35	999	99	000
199.21.6499.38.999.99.000	Miscellaneous Operating Costs	1,050.00	199	21	6499	38	999	99	000
199.21.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	15,000.00	199	21	6499	98	999	99	000
199.21.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	2,000.00	199	21	6499	98	999	99	972
199.23.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	003	99	000
199.23.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	23	6112	00	005	99	000
199.23.6117.00.002.99.000	Wages-PT Teachers/Other Professionals	250.00	199	23	6117	00	002	99	000
199.23.6117.00.048.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	048	99	000
199.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	050	99	000
199.23.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0.00	199	23	6117	00	120	99	000
199.23.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	199	23	6118	00	002	99	000
199.23.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	003	99	000
199.23.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	1,800.00	199	23	6118	00	044	99	000
199.23.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	048	99	000
199.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	101	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	704.00	199	23	6118	00	106	99	000
199.23.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	23	6118	00	112	99	000
199.23.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	00	127	99	000
199.23.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	3,000.00	199	23	6118	24	699	24	017
199.23.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	0.00	199	23	6118	25	699	25	014
199.23.6119.00.002.99.000	Salaries - Teachers/Other Professionals	619,878.00	199	23	6119	00	002	99	000
199.23.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	23	6119	00	002	99	254
199.23.6119.00.003.99.000	Salaries - Teachers/Other Professionals	550,572.00	199	23	6119	00	003	99	000
199.23.6119.00.003.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	23	6119	00	003	99	254
199.23.6119.00.005.28.000	Salaries - Teachers/Other Professionals	292,382.00	199	23	6119	00	005	28	000
199.23.6119.00.007.26.000	Salaries - Teachers/Other Professionals	145,633.00	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	Salaries - Teachers/Other Professionals	279,016.00	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	Salaries - Teachers/Other Professionals	270,411.00	199	23	6119	00	044	99	000
199.23.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	048	99	000
199.23.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	Salaries - Teachers/Other Professionals	206,892.00	199	23	6119	00	103	99	000
199.23.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	Salaries - Teachers/Other Professionals	201,686.00	199	23	6119	00	105	99	000
199.23.6119.00.106.99.000	Salaries - Teachers/Other Professionals	201,543.00	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	Salaries - Teachers/Other Professionals	209,268.00	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	Salaries - Teachers/Other Professionals	154,705.00	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	Salaries - Teachers/Other Professionals	145,344.00	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	Salaries - Teachers/Other Professionals	159,773.00	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	Salaries - Teachers/Other Professionals	148,405.00	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	Salaries - Teachers/Other Professionals	149,642.00	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	Salaries - Teachers/Other Professionals	205,062.00	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	Salaries - Teachers/Other Professionals	143,684.00	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	Salaries - Teachers/Other Professionals	156,175.00	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	4,000.00	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	003	99	000
199.23.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	400.00	199	23	6121	00	007	26	000
199.23.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	044	99	000
199.23.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	048	99	000
199.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	050	99	000
199.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	3,000.00	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	105	99	000
199.23.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	4,500.00	199	23	6121	00	106	99	000
199.23.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	109	99	000
199.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	3,500.00	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	250.00	199	23	6121	00	116	99	000
199.23.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	2,200.00	199	23	6121	00	121	99	000
199.23.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	1,200.00	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	400.00	199	23	6121	00	130	99	000
199.23.6122.00.002.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	002	99	000
199.23.6122.00.003.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	003	99	000
199.23.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	23	6122	00	116	99	000
199.23.6125.00.002.99.000	Wages-Part-time Support Staff	200.00	199	23	6125	00	002	99	000
199.23.6125.00.106.99.000	Wages-Part-time Support Staff	0.00	199	23	6125	00	106	99	000
199.23.6129.00.002.99.000	Wages-Support Staff	242,808.00	199	23	6129	00	002	99	000
199.23.6129.00.003.99.000	Wages-Support Staff	255,293.00	199	23	6129	00	003	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6129.00.005.28.000	Wages-Support Staff	79,167.00	199	23	6129	00	005	28	000
199.23.6129.00.007.26.000	Wages-Support Staff	52,533.00	199	23	6129	00	007	26	000
199.23.6129.00.043.99.000	Wages-Support Staff	120,208.00	199	23	6129	00	043	99	000
199.23.6129.00.044.99.000	Wages-Support Staff	124,940.00	199	23	6129	00	044	99	000
199.23.6129.00.048.99.000	Wages-Support Staff	0.00	199	23	6129	00	048	99	000
199.23.6129.00.050.99.000	Wages-Support Staff	0.00	199	23	6129	00	050	99	000
199.23.6129.00.101.99.000	Wages-Support Staff	0.00	199	23	6129	00	101	99	000
199.23.6129.00.103.99.000	Wages-Support Staff	85,220.00	199	23	6129	00	103	99	000
199.23.6129.00.104.99.000	Wages-Support Staff	0.00	199	23	6129	00	104	99	000
199.23.6129.00.105.99.000	Wages-Support Staff	87,347.00	199	23	6129	00	105	99	000
199.23.6129.00.106.99.000	Wages-Support Staff	84,487.00	199	23	6129	00	106	99	000
199.23.6129.00.107.99.000	Wages-Support Staff	88,943.00	199	23	6129	00	107	99	000
199.23.6129.00.109.99.000	Wages-Support Staff	69,154.00	199	23	6129	00	109	99	000
199.23.6129.00.110.99.000	Wages-Support Staff	0.00	199	23	6129	00	110	99	000
199.23.6129.00.112.99.000	Wages-Support Staff	68,172.00	199	23	6129	00	112	99	000
199.23.6129.00.116.99.000	Wages-Support Staff	70,845.00	199	23	6129	00	116	99	000
199.23.6129.00.120.99.000	Wages-Support Staff	94,018.00	199	23	6129	00	120	99	000
199.23.6129.00.121.99.000	Wages-Support Staff	74,310.00	199	23	6129	00	121	99	000
199.23.6129.00.127.99.000	Wages-Support Staff	90,855.00	199	23	6129	00	127	99	000
199.23.6129.00.129.99.000	Wages-Support Staff	70,589.00	199	23	6129	00	129	99	000
199.23.6129.00.130.99.000	Wages-Support Staff	72,310.00	199	23	6129	00	130	99	000
199.23.6141.00.002.99.000	Social Security/Medicare	10,801.00	199	23	6141	00	002	99	000
199.23.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	23	6141	00	002	99	254
199.23.6141.00.003.99.000	Social Security/Medicare	11,685.00	199	23	6141	00	003	99	000
199.23.6141.00.003.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	23	6141	00	003	99	254
199.23.6141.00.005.28.000	Social Security/Medicare	4,333.00	199	23	6141	00	005	28	000
199.23.6141.00.005.99.000	Social Security/Medicare	0.00	199	23	6141	00	005	99	000
199.23.6141.00.007.26.000	Social Security/Medicare	2,873.00	199	23	6141	00	007	26	000
199.23.6141.00.043.99.000	Social Security/Medicare	5,789.00	199	23	6141	00	043	99	000
199.23.6141.00.044.99.000	Social Security/Medicare	5,733.00	199	23	6141	00	044	99	000
199.23.6141.00.048.99.000	Social Security/Medicare	0.00	199	23	6141	00	048	99	000
199.23.6141.00.050.99.000	Social Security/Medicare	0.00	199	23	6141	00	050	99	000
199.23.6141.00.101.99.000	Social Security/Medicare	0.00	199	23	6141	00	101	99	000
199.23.6141.00.103.99.000	Social Security/Medicare	4,236.00	199	23	6141	00	103	99	000
199.23.6141.00.104.99.000	Social Security/Medicare	0.00	199	23	6141	00	104	99	000
199.23.6141.00.105.99.000	Social Security/Medicare	4,191.00	199	23	6141	00	105	99	000
199.23.6141.00.106.99.000	Social Security/Medicare	4,147.00	199	23	6141	00	106	99	000
199.23.6141.00.107.99.000	Social Security/Medicare	4,324.00	199	23	6141	00	107	99	000
199.23.6141.00.109.99.000	Social Security/Medicare	3,246.00	199	23	6141	00	109	99	000
199.23.6141.00.110.99.000	Social Security/Medicare	0.00	199	23	6141	00	110	99	000
199.23.6141.00.112.99.000	Social Security/Medicare	3,096.00	199	23	6141	00	112	99	000
199.23.6141.00.116.99.000	Social Security/Medicare	3,344.00	199	23	6141	00	116	99	000
199.23.6141.00.120.99.000	Social Security/Medicare	3,515.00	199	23	6141	00	120	99	000
199.23.6141.00.121.99.000	Social Security/Medicare	3,247.00	199	23	6141	00	121	99	000
199.23.6141.00.127.99.000	Social Security/Medicare	4,291.00	199	23	6141	00	127	99	000
199.23.6141.00.129.99.000	Social Security/Medicare	3,107.00	199	23	6141	00	129	99	000
199.23.6141.00.130.99.000	Social Security/Medicare	2,223.00	199	23	6141	00	130	99	000
199.23.6141.24.699.24.017	Social Security/Medicare	0.00	199	23	6141	24	699	24	017
199.23.6141.25.699.25.014	Social Security/Medicare	0.00	199	23	6141	25	699	25	014
199.23.6142.00.002.99.000	Group Health & Life Insurance	73,998.00	199	23	6142	00	002	99	000
199.23.6142.00.002.99.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	23	6142	00	002	99	254
199.23.6142.00.003.99.000	Group Health & Life Insurance	69,887.00	199	23	6142	00	003	99	000
199.23.6142.00.003.99.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	23	6142	00	003	99	254
199.23.6142.00.005.28.000	Group Health & Life Insurance	28,777.00	199	23	6142	00	005	28	000
199.23.6142.00.007.26.000	Group Health & Life Insurance	16,444.00	199	23	6142	00	007	26	000
199.23.6142.00.043.99.000	Group Health & Life Insurance	36,999.00	199	23	6142	00	043	99	000
199.23.6142.00.044.99.000	Group Health & Life Insurance	36,999.00	199	23	6142	00	044	99	000
199.23.6142.00.048.99.000	Group Health & Life Insurance	0.00	199	23	6142	00	048	99	000
199.23.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	23	6142	00	050	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	23	6142	00	101	99	000
199.23.6142.00.103.99.000	Group Health & Life Insurance	28,777.00	199	23	6142	00	103	99	000
199.23.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	23	6142	00	104	99	000
199.23.6142.00.105.99.000	Group Health & Life Insurance	28,777.00	199	23	6142	00	105	99	000
199.23.6142.00.106.99.000	Group Health & Life Insurance	28,777.00	199	23	6142	00	106	99	000
199.23.6142.00.107.99.000	Group Health & Life Insurance	28,777.00	199	23	6142	00	107	99	000
199.23.6142.00.109.99.000	Group Health & Life Insurance	20,555.00	199	23	6142	00	109	99	000
199.23.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	23	6142	00	110	99	000
199.23.6142.00.112.99.000	Group Health & Life Insurance	20,555.00	199	23	6142	00	112	99	000
199.23.6142.00.116.99.000	Group Health & Life Insurance	20,555.00	199	23	6142	00	116	99	000
199.23.6142.00.120.99.000	Group Health & Life Insurance	24,666.00	199	23	6142	00	120	99	000
199.23.6142.00.121.99.000	Group Health & Life Insurance	20,555.00	199	23	6142	00	121	99	000
199.23.6142.00.127.99.000	Group Health & Life Insurance	28,777.00	199	23	6142	00	127	99	000
199.23.6142.00.129.99.000	Group Health & Life Insurance	20,555.00	199	23	6142	00	129	99	000
199.23.6142.00.130.99.000	Group Health & Life Insurance	20,555.00	199	23	6142	00	130	99	000
199.23.6143.00.002.99.000	Workers' Compensation	4,066.00	199	23	6143	00	002	99	000
199.23.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	23	6143	00	002	99	254
199.23.6143.00.003.99.000	Workers' Compensation	3,798.00	199	23	6143	00	003	99	000
199.23.6143.00.003.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	23	6143	00	003	99	254
199.23.6143.00.005.28.000	Workers' Compensation	1,751.00	199	23	6143	00	005	28	000
199.23.6143.00.005.99.000	Workers' Compensation	0.00	199	23	6143	00	005	99	000
199.23.6143.00.007.26.000	Workers' Compensation	934.00	199	23	6143	00	007	26	000
199.23.6143.00.043.99.000	Workers' Compensation	1,882.00	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	Workers' Compensation	1,863.00	199	23	6143	00	044	99	000
199.23.6143.00.048.99.000	Workers' Compensation	0.00	199	23	6143	00	048	99	000
199.23.6143.00.050.99.000	Workers' Compensation	0.00	199	23	6143	00	050	99	000
199.23.6143.00.101.99.000	Workers' Compensation	0.00	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	Workers' Compensation	1,377.00	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	Workers' Compensation	0.00	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	Workers' Compensation	1,362.00	199	23	6143	00	105	99	000
199.23.6143.00.106.99.000	Workers' Compensation	1,348.00	199	23	6143	00	106	99	000
199.23.6143.00.107.99.000	Workers' Compensation	1,405.00	199	23	6143	00	107	99	000
199.23.6143.00.109.99.000	Workers' Compensation	1,055.00	199	23	6143	00	109	99	000
199.23.6143.00.110.99.000	Workers' Compensation	0.00	199	23	6143	00	110	99	000
199.23.6143.00.112.99.000	Workers' Compensation	1,006.00	199	23	6143	00	112	99	000
199.23.6143.00.116.99.000	Workers' Compensation	1,087.00	199	23	6143	00	116	99	000
199.23.6143.00.120.99.000	Workers' Compensation	1,143.00	199	23	6143	00	120	99	000
199.23.6143.00.121.99.000	Workers' Compensation	1,055.00	199	23	6143	00	121	99	000
199.23.6143.00.127.99.000	Workers' Compensation	1,395.00	199	23	6143	00	127	99	000
199.23.6143.00.129.99.000	Workers' Compensation	1,010.00	199	23	6143	00	129	99	000
199.23.6143.00.130.99.000	Workers' Compensation	723.00	199	23	6143	00	130	99	000
199.23.6143.24.699.24.017	Workers' Compensation	0.00	199	23	6143	24	699	24	017
199.23.6143.25.699.25.014	Workers' Compensation	0.00	199	23	6143	25	699	25	014
199.23.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	002	99	000
199.23.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	23	6144	00	002	99	254
199.23.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	003	99	000
199.23.6144.00.003.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	23	6144	00	003	99	254
199.23.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	005	28	000
199.23.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	007	26	000
199.23.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	043	99	000
199.23.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	044	99	000
199.23.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	048	99	000
199.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	050	99	000
199.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	101	99	000
199.23.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	103	99	000
199.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	104	99	000
199.23.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	105	99	000
199.23.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	106	99	000
199.23.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	107	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	109	99	000
199.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	110	99	000
199.23.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	112	99	000
199.23.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	116	99	000
199.23.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	120	99	000
199.23.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	121	99	000
199.23.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	127	99	000
199.23.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	129	99	000
199.23.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	00	130	99	000
199.23.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	24	699	24	017
199.23.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	0.00	199	23	6144	25	699	25	014
199.23.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	402,470.00	199	23	6144	99	999	99	000
199.23.6145.00.002.99.000	Unemployment Compensation	773.00	199	23	6145	00	002	99	000
199.23.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	23	6145	00	002	99	254
199.23.6145.00.003.99.000	Unemployment Compensation	741.00	199	23	6145	00	003	99	000
199.23.6145.00.003.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	23	6145	00	003	99	254
199.23.6145.00.005.28.000	Unemployment Compensation	341.00	199	23	6145	00	005	28	000
199.23.6145.00.007.26.000	Unemployment Compensation	182.00	199	23	6145	00	007	26	000
199.23.6145.00.043.99.000	Unemployment Compensation	347.00	199	23	6145	00	043	99	000
199.23.6145.00.044.99.000	Unemployment Compensation	363.00	199	23	6145	00	044	99	000
199.23.6145.00.048.99.000	Unemployment Compensation	0.00	199	23	6145	00	048	99	000
199.23.6145.00.050.99.000	Unemployment Compensation	0.00	199	23	6145	00	050	99	000
199.23.6145.00.101.99.000	Unemployment Compensation	0.00	199	23	6145	00	101	99	000
199.23.6145.00.103.99.000	Unemployment Compensation	268.00	199	23	6145	00	103	99	000
199.23.6145.00.104.99.000	Unemployment Compensation	0.00	199	23	6145	00	104	99	000
199.23.6145.00.105.99.000	Unemployment Compensation	248.00	199	23	6145	00	105	99	000
199.23.6145.00.106.99.000	Unemployment Compensation	263.00	199	23	6145	00	106	99	000
199.23.6145.00.107.99.000	Unemployment Compensation	274.00	199	23	6145	00	107	99	000
199.23.6145.00.109.99.000	Unemployment Compensation	206.00	199	23	6145	00	109	99	000
199.23.6145.00.110.99.000	Unemployment Compensation	0.00	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	Unemployment Compensation	196.00	199	23	6145	00	112	99	000
199.23.6145.00.116.99.000	Unemployment Compensation	212.00	199	23	6145	00	116	99	000
199.23.6145.00.120.99.000	Unemployment Compensation	223.00	199	23	6145	00	120	99	000
199.23.6145.00.121.99.000	Unemployment Compensation	206.00	199	23	6145	00	121	99	000
199.23.6145.00.127.99.000	Unemployment Compensation	272.00	199	23	6145	00	127	99	000
199.23.6145.00.129.99.000	Unemployment Compensation	197.00	199	23	6145	00	129	99	000
199.23.6145.00.130.99.000	Unemployment Compensation	141.00	199	23	6145	00	130	99	000
199.23.6145.24.699.24.017	Unemployment Compensation	0.00	199	23	6145	24	699	24	017
199.23.6146.00.002.99.000	Teacher Retirement/TRS Care	32,238.00	199	23	6146	00	002	99	000
199.23.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	23	6146	00	002	99	254
199.23.6146.00.003.99.000	Teacher Retirement/TRS Care	27,059.00	199	23	6146	00	003	99	000
199.23.6146.00.003.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	23	6146	00	003	99	254
199.23.6146.00.005.28.000	Teacher Retirement/TRS Care	11,808.00	199	23	6146	00	005	28	000
199.23.6146.00.007.26.000	Teacher Retirement/TRS Care	6,700.00	199	23	6146	00	007	26	000
199.23.6146.00.043.99.000	Teacher Retirement/TRS Care	12,983.00	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	Teacher Retirement/TRS Care	13,717.00	199	23	6146	00	044	99	000
199.23.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	048	99	000
199.23.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	050	99	000
199.23.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	Teacher Retirement/TRS Care	9,021.00	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	Teacher Retirement/TRS Care	8,817.00	199	23	6146	00	105	99	000
199.23.6146.00.106.99.000	Teacher Retirement/TRS Care	9,077.00	199	23	6146	00	106	99	000
199.23.6146.00.107.99.000	Teacher Retirement/TRS Care	8,781.00	199	23	6146	00	107	99	000
199.23.6146.00.109.99.000	Teacher Retirement/TRS Care	7,498.00	199	23	6146	00	109	99	000
199.23.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	Teacher Retirement/TRS Care	7,098.00	199	23	6146	00	112	99	000
199.23.6146.00.116.99.000	Teacher Retirement/TRS Care	6,937.00	199	23	6146	00	116	99	000
199.23.6146.00.120.99.000	Teacher Retirement/TRS Care	7,162.00	199	23	6146	00	120	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6146.00.121.99.000	Teacher Retirement/TRS Care	7,293.00	199	23	6146	00	121	99	000
199.23.6146.00.127.99.000	Teacher Retirement/TRS Care	8,762.00	199	23	6146	00	127	99	000
199.23.6146.00.129.99.000	Teacher Retirement/TRS Care	6,454.00	199	23	6146	00	129	99	000
199.23.6146.00.130.99.000	Teacher Retirement/TRS Care	4,571.00	199	23	6146	00	130	99	000
199.23.6146.24.699.24.017	Teacher Retirement/TRS Care	0.00	199	23	6146	24	699	24	017
199.23.6146.25.699.25.014	Teacher Retirement/TRS Care	0.00	199	23	6146	25	699	25	014
199.23.6239.00.002.99.000	Education Service Center Services	500.00	199	23	6239	00	002	99	000
199.23.6239.00.048.99.000	Education Service Center Services	0.00	199	23	6239	00	048	99	000
199.23.6239.00.101.99.000	Education Service Center Services	0.00	199	23	6239	00	101	99	000
199.23.6239.00.104.99.000	Education Service Center Services	0.00	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	Education Service Center Services	150.00	199	23	6239	00	105	99	000
199.23.6239.00.107.99.000	Education Service Center Services	0.00	199	23	6239	00	107	99	000
199.23.6239.00.112.99.000	Education Service Center Services	150.00	199	23	6239	00	112	99	000
199.23.6239.00.121.99.000	Education Service Center Services	10.00	199	23	6239	00	121	99	000
199.23.6239.00.129.99.000	Education Service Center Services	150.00	199	23	6239	00	129	99	000
199.23.6249.00.002.99.000	Other Contracted Maintenance & Repairs	400.00	199	23	6249	00	002	99	000
199.23.6249.00.103.99.000	Other Contracted Maintenance & Repairs	1,000.00	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	Other Contracted Maintenance & Repairs	100.00	199	23	6249	00	105	99	000
199.23.6249.00.130.99.000	Other Contracted Maintenance & Repairs	500.00	199	23	6249	00	130	99	000
199.23.6269.00.002.99.000	Other Rentals & Operating Lease	4,000.00	199	23	6269	00	002	99	000
199.23.6291.00.105.99.000	Consulting Services	50.00	199	23	6291	00	105	99	000
199.23.6299.00.002.99.000	Other Miscellaneous Contracted Services	1,000.00	199	23	6299	00	002	99	000
199.23.6299.00.003.99.000	Other Miscellaneous Contracted Services	2,000.00	199	23	6299	00	003	99	000
199.23.6299.00.005.28.000	Other Miscellaneous Contracted Services	200.00	199	23	6299	00	005	28	000
199.23.6299.00.007.26.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	007	26	000
199.23.6299.00.007.99.000	Other Miscellaneous Contracted Services	300.00	199	23	6299	00	007	99	000
199.23.6299.00.043.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	043	99	000
199.23.6299.00.044.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	044	99	000
199.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	048	99	000
199.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	050	99	000
199.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	Other Miscellaneous Contracted Services	1,000.00	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	Other Miscellaneous Contracted Services	1,500.00	199	23	6299	00	105	99	000
199.23.6299.00.107.99.000	Other Miscellaneous Contracted Services	3,300.00	199	23	6299	00	107	99	000
199.23.6299.00.109.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	109	99	000
199.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	0.00	199	23	6299	00	110	99	000
199.23.6299.00.112.99.000	Other Miscellaneous Contracted Services	100.00	199	23	6299	00	112	99	000
199.23.6299.00.120.99.000	Other Miscellaneous Contracted Services	200.00	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	Other Miscellaneous Contracted Services	1,700.00	199	23	6299	00	121	99	000
199.23.6299.00.127.99.000	Other Miscellaneous Contracted Services	1,500.00	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	Other Miscellaneous Contracted Services	350.00	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	Other Miscellaneous Contracted Services	1,500.00	199	23	6299	00	130	99	000
199.23.6299.27.999.99.000	Other Miscellaneous Contracted Services	100.00	199	23	6299	27	999	99	000
199.23.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notification Sys	0.00	199	23	6299	99	999	99	440
199.23.6319.00.127.99.000	Other Supplies & Materials for Maintenance	50.00	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	Other Reading Materials	200.00	199	23	6329	00	002	99	000
199.23.6329.00.003.99.000	Other Reading Materials	0.00	199	23	6329	00	003	99	000
199.23.6329.00.007.26.000	Other Reading Materials	400.00	199	23	6329	00	007	26	000
199.23.6329.00.043.99.000	Other Reading Materials	0.00	199	23	6329	00	043	99	000
199.23.6329.00.048.99.000	Other Reading Materials	0.00	199	23	6329	00	048	99	000
199.23.6329.00.104.99.000	Other Reading Materials	0.00	199	23	6329	00	104	99	000
199.23.6329.00.106.99.000	Other Reading Materials	250.00	199	23	6329	00	106	99	000
199.23.6329.00.110.99.000	Other Reading Materials	0.00	199	23	6329	00	110	99	000
199.23.6329.00.112.99.000	Other Reading Materials	0.00	199	23	6329	00	112	99	000
199.23.6329.00.120.99.000	Other Reading Materials	200.00	199	23	6329	00	120	99	000
199.23.6329.00.121.99.000	Other Reading Materials	150.00	199	23	6329	00	121	99	000
199.23.6329.00.127.99.000	Other Reading Materials	150.00	199	23	6329	00	127	99	000
199.23.6329.00.129.99.000	Other Reading Materials	400.00	199	23	6329	00	129	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6329.00.130.99.000	Other Reading Materials	120.00	199	23	6329	00	130	99	000
199.23.6329.27.999.99.000	Other Reading Materials	93.00	199	23	6329	27	999	99	000
199.23.6397.00.002.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	002	99	000
199.23.6397.00.003.99.000	Equipment - Unit Cost <\$5000 - Controlled	4,000.00	199	23	6397	00	003	99	000
199.23.6397.00.007.26.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	007	26	000
199.23.6397.00.043.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	043	99	000
199.23.6397.00.044.99.000	Equipment - Unit Cost <\$5000 - Controlled	4,000.00	199	23	6397	00	044	99	000
199.23.6397.00.050.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	050	99	000
199.23.6397.00.103.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	23	6397	00	103	99	000
199.23.6397.00.105.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	23	6397	00	105	99	000
199.23.6397.00.106.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	106	99	000
199.23.6397.00.110.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	23	6397	00	110	99	000
199.23.6397.00.112.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	23	6397	00	112	99	000
199.23.6397.00.120.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,500.00	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,800.00	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,700.00	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,555.00	199	23	6397	00	130	99	000
199.23.6399.00.002.99.000	Other General Supplies & Materials	6,000.00	199	23	6399	00	002	99	000
199.23.6399.00.003.99.000	Other General Supplies & Materials	15,000.00	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	Other General Supplies & Materials	2,920.00	199	23	6399	00	005	28	000
199.23.6399.00.007.26.000	Other General Supplies & Materials	3,000.00	199	23	6399	00	007	26	000
199.23.6399.00.043.99.000	Other General Supplies & Materials	1,540.00	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	Other General Supplies & Materials	1,500.00	199	23	6399	00	044	99	000
199.23.6399.00.048.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	048	99	000
199.23.6399.00.050.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	050	99	000
199.23.6399.00.101.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	103	99	000
199.23.6399.00.104.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	104	99	000
199.23.6399.00.105.99.000	Other General Supplies & Materials	4,600.00	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	106	99	000
199.23.6399.00.107.99.000	Other General Supplies & Materials	1,000.00	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	Other General Supplies & Materials	905.00	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	Other General Supplies & Materials	0.00	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	Other General Supplies & Materials	5,000.00	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	Other General Supplies & Materials	800.00	199	23	6399	00	116	99	000
199.23.6399.00.120.99.000	Other General Supplies & Materials	3,500.00	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	Other General Supplies & Materials	1,200.00	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	127	99	000
199.23.6399.00.129.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	Other General Supplies & Materials	2,000.00	199	23	6399	00	130	99	000
199.23.6399.27.999.99.000	Other General Supplies & Materials	500.00	199	23	6399	27	999	99	000
199.23.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	23	6399	99	999	99	000
199.23.6411.00.002.99.000	Travel Costs - Employee Only	7,000.00	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	Travel Costs - Employee Only	620.00	199	23	6411	00	005	28	000
199.23.6411.00.007.26.000	Travel Costs - Employee Only	1,700.00	199	23	6411	00	007	26	000
199.23.6411.00.043.99.000	Travel Costs - Employee Only	3,000.00	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	Travel Costs - Employee Only	1,500.00	199	23	6411	00	044	99	000
199.23.6411.00.048.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	048	99	000
199.23.6411.00.050.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	050	99	000
199.23.6411.00.101.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	101	99	000
199.23.6411.00.103.99.000	Travel Costs - Employee Only	2,000.00	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	104	99	000
199.23.6411.00.105.99.000	Travel Costs - Employee Only	2,000.00	199	23	6411	00	105	99	000
199.23.6411.00.106.99.000	Travel Costs- Employee Only	750.00	199	23	6411	00	106	99	000
199.23.6411.00.107.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	107	99	000
199.23.6411.00.109.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	109	99	000
199.23.6411.00.110.99.000	Travel Costs - Employee Only	0.00	199	23	6411	00	110	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6411.00.112.99.000	Travel Costs - Employee Only	100.00	199	23	6411	00	112	99	000
199.23.6411.00.121.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	121	99	000
199.23.6411.00.127.99.000	Travel Costs - Employee Only	2,450.00	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	Travel Costs - Employee Only	1,000.00	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	Travel Costs - Employee Only	1,600.00	199	23	6411	00	130	99	000
199.23.6411.27.999.99.000	Travel Costs - Employee Only	825.00	199	23	6411	27	999	99	000
199.23.6411.27.999.99.951	Travel Costs - Employee Only	815.00	199	23	6411	27	999	99	951
199.23.6419.00.127.99.000	Travel Costs-Non-Employee	150.00	199	23	6419	00	127	99	000
199.23.6495.00.002.99.000	Dues	250.00	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	Dues	200.00	199	23	6495	00	003	99	000
199.23.6495.00.005.28.000	Dues	400.00	199	23	6495	00	005	28	000
199.23.6495.00.050.99.000	Dues	0.00	199	23	6495	00	050	99	000
199.23.6495.00.103.99.000	Dues	0.00	199	23	6495	00	103	99	000
199.23.6495.00.105.99.000	Dues	0.00	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	Dues	600.00	199	23	6495	00	106	99	000
199.23.6495.00.112.99.000	Dues	0.00	199	23	6495	00	112	99	000
199.23.6495.00.120.99.000	Dues	50.00	199	23	6495	00	120	99	000
199.23.6495.00.121.99.000	Dues	300.00	199	23	6495	00	121	99	000
199.23.6495.00.129.99.000	Dues	800.00	199	23	6495	00	129	99	000
199.23.6495.00.130.99.000	Dues	0.00	199	23	6495	00	130	99	000
199.23.6495.27.999.99.000	Dues	150.00	199	23	6495	27	999	99	000
199.23.6497.00.002.99.000	Fees	4,000.00	199	23	6497	00	002	99	000
199.23.6497.00.003.99.000	Fees	230.00	199	23	6497	00	003	99	000
199.23.6497.00.007.99.000	Fees	0.00	199	23	6497	00	007	99	000
199.23.6497.00.044.99.000	Fees	150.00	199	23	6497	00	044	99	000
199.23.6497.00.048.99.000	Fees	0.00	199	23	6497	00	048	99	000
199.23.6497.00.050.99.000	Fees	0.00	199	23	6497	00	050	99	000
199.23.6497.00.101.99.000	Fees	0.00	199	23	6497	00	101	99	000
199.23.6497.00.103.99.000	Fees	15.00	199	23	6497	00	103	99	000
199.23.6497.00.104.99.000	Fees	0.00	199	23	6497	00	104	99	000
199.23.6497.00.105.99.000	Fees	0.00	199	23	6497	00	105	99	000
199.23.6497.00.106.99.000	Fees	100.00	199	23	6497	00	106	99	000
199.23.6497.00.107.99.000	Fees	0.00	199	23	6497	00	107	99	000
199.23.6497.00.109.99.000	Fees	0.00	199	23	6497	00	109	99	000
199.23.6497.00.110.99.000	Fees	0.00	199	23	6497	00	110	99	000
199.23.6497.00.112.99.000	Fees	100.00	199	23	6497	00	112	99	000
199.23.6497.00.120.99.000	Fees	50.00	199	23	6497	00	120	99	000
199.23.6497.00.121.99.000	Fees	150.00	199	23	6497	00	121	99	000
199.23.6497.00.129.99.000	Fees	50.00	199	23	6497	00	129	99	000
199.23.6497.00.130.99.000	Fees	30.00	199	23	6497	00	130	99	000
199.23.6499.00.002.99.000	Miscellaneous Operating Costs	5,000.00	199	23	6499	00	002	99	000
199.23.6499.00.003.99.000	Miscellaneous Operating Costs	20,000.00	199	23	6499	00	003	99	000
199.23.6499.00.007.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	Miscellaneous Operating Costs	5,000.00	199	23	6499	00	043	99	000
199.23.6499.00.048.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	048	99	000
199.23.6499.00.050.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	103	99	000
199.23.6499.00.104.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	104	99	000
199.23.6499.00.105.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	Miscellaneous Operating Costs	3,500.00	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	Miscellaneous Operating Costs	5,000.00	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	Miscellaneous Operating Costs	1,000.00	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	Miscellaneous Operating Costs	0.00	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	Miscellaneous Operating Costs	1,500.00	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	Miscellaneous Operating Costs	600.00	199	23	6499	00	116	99	000
199.23.6499.00.120.99.000	Miscellaneous Operating Costs	3,000.00	199	23	6499	00	120	99	000
199.23.6499.00.121.99.000	Miscellaneous Operating Costs	2,500.00	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	Miscellaneous Operating Costs	4,000.00	199	23	6499	00	127	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6499.00.129.99.000	Miscellaneous Operating Costs	1,200.00	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	Miscellaneous Operating Costs	2,000.00	199	23	6499	00	130	99	000
199.23.6499.27.999.99.000	Miscellaneous Operating Costs	500.00	199	23	6499	27	999	99	000
199.23.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	20,000.00	199	23	6499	98	999	99	000
199.31.6116.62.999.99.000	Supplemental Stipend-Teachers/Other Professionals	4,000.00	199	31	6116	62	999	99	000
199.31.6117.00.002.99.000	Wages - PT Teacher/Other Professional	0.00	199	31	6117	00	002	99	000
199.31.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1,000.00	199	31	6118	00	002	99	000
199.31.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	003	99	000
199.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	00	050	99	000
199.31.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	10,688.00	199	31	6118	16	999	99	000
199.31.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0.00	199	31	6118	20	999	99	000
199.31.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	1,500.00	199	31	6118	23	999	23	000
199.31.6118.62.999.99.000	Extra-duty Pay- Teachers/Other Professionals	1,500.00	199	31	6118	62	999	99	000
199.31.6119.00.002.30.000	Salaries - Teachers/Other Professionals	114,923.00	199	31	6119	00	002	30	000
199.31.6119.00.002.99.000	Salaries - Teachers/Other Professionals	348,323.00	199	31	6119	00	002	99	000
199.31.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	31	6119	00	002	99	254
199.31.6119.00.003.30.000	Salaries - Teachers/Other Professionals	104,838.00	199	31	6119	00	003	30	000
199.31.6119.00.003.99.000	Salaries - Teachers/Other Professionals	248,191.00	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	Salaries - Teachers/Other Professionals	63,367.00	199	31	6119	00	005	28	000
199.31.6119.00.007.26.000	Salaries - Teachers/Other Professionals	57,837.00	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	Salaries - Teachers/Other Professionals	132,813.00	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	Salaries - Teachers/Other Professionals	119,442.00	199	31	6119	00	044	99	000
199.31.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	048	99	000
199.31.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	Salaries - Teachers/Other Professionals	118,593.00	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	104	99	000
199.31.6119.00.105.99.000	Salaries - Teachers/Other Professionals	54,388.00	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	Salaries - Teachers/Other Professionals	54,689.00	199	31	6119	00	106	99	000
199.31.6119.00.107.99.000	Salaries - Teachers/Other Professionals	115,769.00	199	31	6119	00	107	99	000
199.31.6119.00.109.99.000	Salaries - Teachers/Other Professionals	52,364.00	199	31	6119	00	109	99	000
199.31.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	Salaries - Teachers/Other Professionals	57,737.00	199	31	6119	00	112	99	000
199.31.6119.00.116.99.000	Salaries - Teachers/Other Professionals	52,299.00	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	Salaries - Teachers/Other Professionals	53,365.00	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	Salaries - Teachers/Other Professionals	65,053.00	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	Salaries - Teachers/Other Professionals	113,062.00	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	Salaries - Teachers/Other Professionals	55,688.00	199	31	6119	00	129	99	000
199.31.6119.00.130.30.000	Salaries - Teachers/Other Professionals	24,794.00	199	31	6119	00	130	30	000
199.31.6119.00.130.99.000	Salaries - Teachers/Other Professionals	54,155.00	199	31	6119	00	130	99	000
199.31.6119.17.999.99.214	Salaries - Teachers/Other Professionals	57,751.00	199	31	6119	17	999	99	214
199.31.6119.22.002.22.000	Salaries - Teachers/Other Professionals	26,383.00	199	31	6119	22	002	22	000
199.31.6119.22.003.22.000	Salaries - Teachers/Other Professionals	26,383.00	199	31	6119	22	003	22	000
199.31.6119.23.999.23.000	Salaries - Teachers/Other Professionals	610,839.00	199	31	6119	23	999	23	000
199.31.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0.00	199	31	6119	23	999	99	000
199.31.6119.62.999.99.000	Salaries - Teachers/Other Professionals	45,549.00	199	31	6119	62	999	99	000
199.31.6121.20.999.99.000	Extra-duty-Support Staff	0.00	199	31	6121	20	999	99	000
199.31.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0.00	199	31	6121	25	999	25	000
199.31.6121.62.999.99.000	Extra-duty pay-Support Staff	500.00	199	31	6121	62	999	99	000
199.31.6125.25.999.25.000	Wages-Part-time Support Staff	6,500.00	199	31	6125	25	999	25	000
199.31.6129.25.999.25.000	Wages-Support Staff	23,889.00	199	31	6129	25	999	25	000
199.31.6129.62.999.99.000	Wages-Support Staff	30,714.00	199	31	6129	62	999	99	000
199.31.6141.00.002.30.000	Social Security/Medicare	1,666.00	199	31	6141	00	002	30	000
199.31.6141.00.002.99.000	Social Security/Medicare	5,051.00	199	31	6141	00	002	99	000
199.31.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	31	6141	00	002	99	254
199.31.6141.00.003.30.000	Social Security/Medicare	1,520.00	199	31	6141	00	003	30	000
199.31.6141.00.003.99.000	Social Security/Medicare	3,599.00	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	Social Security/Medicare	919.00	199	31	6141	00	005	28	000
199.31.6141.00.007.26.000	Social Security/Medicare	839.00	199	31	6141	00	007	26	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.00.043.99.000	Social Security/Medicare	919.00	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	Social Security/Medicare	1,732.00	199	31	6141	00	044	99	000
199.31.6141.00.048.99.000	Social Security/Medicare	0.00	199	31	6141	00	048	99	000
199.31.6141.00.050.99.000	Social Security/Medicare	0.00	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	Social Security/Medicare	0.00	199	31	6141	00	101	99	000
199.31.6141.00.103.99.000	Social Security/Medicare	1,720.00	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	Social Security/Medicare	0.00	199	31	6141	00	104	99	000
199.31.6141.00.105.99.000	Social Security/Medicare	789.00	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	Social Security/Medicare	793.00	199	31	6141	00	106	99	000
199.31.6141.00.107.99.000	Social Security/Medicare	1,679.00	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	Social Security/Medicare	759.00	199	31	6141	00	109	99	000
199.31.6141.00.110.99.000	Social Security/Medicare	0.00	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	Social Security/Medicare	837.00	199	31	6141	00	112	99	000
199.31.6141.00.116.99.000	Social Security/Medicare	758.00	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	Social Security/Medicare	774.00	199	31	6141	00	120	99	000
199.31.6141.00.121.99.000	Social Security/Medicare	943.00	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	Social Security/Medicare	1,639.00	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	Social Security/Medicare	807.00	199	31	6141	00	129	99	000
199.31.6141.00.130.30.000		360.00	199	31	6141	00	130	30	000
199.31.6141.00.130.99.000	Social Security/Medicare	785.00	199	31	6141	00	130	99	000
199.31.6141.17.999.99.214	Social Security/Medicare	837.00	199	31	6141	17	999	99	214
199.31.6141.22.002.22.000	Social Security/Medicare	383.00	199	31	6141	22	002	22	000
199.31.6141.22.003.22.000	Social Security/Medicare	383.00	199	31	6141	22	003	22	000
199.31.6141.23.999.23.000	Social Security/Medicare	8,857.00	199	31	6141	23	999	23	000
199.31.6141.23.999.99.000	Social Security/Medicare	0.00	199	31	6141	23	999	99	000
199.31.6141.25.999.25.000	Social Security/Medicare	346.00	199	31	6141	25	999	25	000
199.31.6141.62.999.99.000	Social Security/Medicare	1,164.00	199	31	6141	62	999	99	000
199.31.6142.00.002.30.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	002	30	000
199.31.6142.00.002.99.000	Group Health & Life Insurance	24,666.00	199	31	6142	00	002	99	000
199.31.6142.00.002.99.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	31	6142	00	002	99	254
199.31.6142.00.003.30.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	003	30	000
199.31.6142.00.003.99.000	Group Health & Life Insurance	16,444.00	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	005	28	000
199.31.6142.00.007.26.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	044	99	000
199.31.6142.00.048.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	048	99	000
199.31.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	104	99	000
199.31.6142.00.105.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	106	99	000
199.31.6142.00.107.99.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	109	99	000
199.31.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	112	99	000
199.31.6142.00.116.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	Group Health & Life Insurance	8,222.00	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	129	99	000
199.31.6142.00.130.30.000		4,111.00	199	31	6142	00	130	30	000
199.31.6142.00.130.99.000	Group Health & Life Insurance	4,111.00	199	31	6142	00	130	99	000
199.31.6142.17.999.99.214	Group Health/Life Insurance	4,111.00	199	31	6142	17	999	99	214
199.31.6142.22.002.22.000	Group Health & Life Insurance	2,056.00	199	31	6142	22	002	22	000
199.31.6142.22.003.22.000	Group Health & Life Insurance	2,056.00	199	31	6142	22	003	22	000
199.31.6142.23.999.23.000	Group Health & Life Insurance	45,221.00	199	31	6142	23	999	23	000
199.31.6142.23.999.99.000	Group Heath & Life Insurance	0.00	199	31	6142	23	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6142.25.999.25.000	Group Health & Life Insurance	4,111.00	199	31	6142	25	999	25	000
199.31.6142.62.999.99.000	Group Health & Life Insurance	6,167.00	199	31	6142	62	999	99	000
199.31.6143.00.002.30.000	Workers' Compensation	542.00	199	31	6143	00	002	30	000
199.31.6143.00.002.99.000	Workers' Compensation	1,642.00	199	31	6143	00	002	99	000
199.31.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	31	6143	00	002	99	254
199.31.6143.00.003.30.000	Workers' Compensation	494.00	199	31	6143	00	003	30	000
199.31.6143.00.003.99.000	Workers' Compensation	1,170.00	199	31	6143	00	003	99	000
199.31.6143.00.005.28.000	Workers' Compensation	299.00	199	31	6143	00	005	28	000
199.31.6143.00.007.26.000	Workers' Compensation	273.00	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	Workers' Compensation	626.00	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	Workers' Compensation	563.00	199	31	6143	00	044	99	000
199.31.6143.00.048.99.000	Workers' Compensation	0.00	199	31	6143	00	048	99	000
199.31.6143.00.050.99.000	Workers' Compensation	0.00	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	Workers' Compensation	0.00	199	31	6143	00	101	99	000
199.31.6143.00.103.99.000	Workers' Compensation	559.00	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	Workers' Compensation	0.00	199	31	6143	00	104	99	000
199.31.6143.00.105.99.000	Workers' Compensation	256.00	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	Workers' Compensation	258.00	199	31	6143	00	106	99	000
199.31.6143.00.107.99.000	Workers' Compensation	546.00	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	Workers' Compensation	247.00	199	31	6143	00	109	99	000
199.31.6143.00.110.99.000	Workers' Compensation	0.00	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	Workers' Compensation	272.00	199	31	6143	00	112	99	000
199.31.6143.00.116.99.000	Workers' Compensation	246.00	199	31	6143	00	116	99	000
199.31.6143.00.120.99.000	Workers' Compensation	252.00	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	Workers' Compensation	307.00	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	Workers' Compensation	533.00	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	Workers' Compensation	262.00	199	31	6143	00	129	99	000
199.31.6143.00.130.30.000		117.00	199	31	6143	00	130	30	000
199.31.6143.00.130.99.000	Workers' Compensation	255.00	199	31	6143	00	130	99	000
199.31.6143.17.999.99.214	Workers' Compensation	272.00	199	31	6143	17	999	99	214
199.31.6143.22.002.22.000	Workers' Compensation	124.00	199	31	6143	22	002	22	000
199.31.6143.22.003.22.000	Workers' Compensation	124.00	199	31	6143	22	003	22	000
199.31.6143.23.999.23.000	Workers' Compensation	2,879.00	199	31	6143	23	999	23	000
199.31.6143.23.999.99.000	Workers' Compensation	0.00	199	31	6143	23	999	99	000
199.31.6143.25.999.25.000	Workers' Compensation	113.00	199	31	6143	25	999	25	000
199.31.6143.62.999.99.000	Workers' Compensation	359.00	199	31	6143	62	999	99	000
199.31.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	002	30	000
199.31.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	002	99	000
199.31.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	31	6144	00	002	99	254
199.31.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	003	30	000
199.31.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	003	99	000
199.31.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	005	28	000
199.31.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	007	26	000
199.31.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	043	99	000
199.31.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	044	99	000
199.31.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	048	99	000
199.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	050	99	000
199.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	101	99	000
199.31.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	103	99	000
199.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	104	99	000
199.31.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	105	99	000
199.31.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	106	99	000
199.31.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	107	99	000
199.31.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	109	99	000
199.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	110	99	000
199.31.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	112	99	000
199.31.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	116	99	000
199.31.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	120	99	000
199.31.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	121	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	127	99	000
199.31.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	129	99	000
199.31.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	00	130	99	000
199.31.6144.17.999.99.214	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	17	999	99	214
199.31.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	22	002	22	000
199.31.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	22	003	22	000
199.31.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	23	999	23	000
199.31.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	25	999	25	000
199.31.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	31	6144	62	999	99	000
199.31.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	183,305.00	199	31	6144	99	999	99	000
199.31.6145.00.002.30.000	Unemployment Compensation	106.00	199	31	6145	00	002	30	000
199.31.6145.00.002.99.000	Unemployment Compensation	320.00	199	31	6145	00	002	99	000
199.31.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	31	6145	00	002	99	254
199.31.6145.00.003.30.000	Unemployment Compensation	96.00	199	31	6145	00	003	30	000
199.31.6145.00.003.99.000	Unemployment Compensation	228.00	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	Unemployment Compensation	58.00	199	31	6145	00	005	28	000
199.31.6145.00.007.26.000	Unemployment Compensation	53.00	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	Unemployment Compensation	122.00	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	Unemployment Compensation	110.00	199	31	6145	00	044	99	000
199.31.6145.00.048.99.000	Unemployment Compensation	0.00	199	31	6145	00	048	99	000
199.31.6145.00.050.99.000	Unemployment Compensation	0.00	199	31	6145	00	050	99	000
199.31.6145.00.101.99.000	Unemployment Compensation	0.00	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	Unemployment Compensation	109.00	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	Unemployment Compensation	0.00	199	31	6145	00	104	99	000
199.31.6145.00.105.99.000	Unemployment Compensation	50.00	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	Unemployment Compensation	50.00	199	31	6145	00	106	99	000
199.31.6145.00.107.99.000	Unemployment Compensation	106.00	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	Unemployment Compensation	48.00	199	31	6145	00	109	99	000
199.31.6145.00.110.99.000	Unemployment Compensation	0.00	199	31	6145	00	110	99	000
199.31.6145.00.112.99.000	Unemployment Compensation	53.00	199	31	6145	00	112	99	000
199.31.6145.00.116.99.000	Unemployment Compensation	48.00	199	31	6145	00	116	99	000
199.31.6145.00.120.99.000	Unemployment Compensation	49.00	199	31	6145	00	120	99	000
199.31.6145.00.121.99.000	Unemployment Compensation	60.00	199	31	6145	00	121	99	000
199.31.6145.00.127.99.000	Unemployment Compensation	104.00	199	31	6145	00	127	99	000
199.31.6145.00.129.99.000	Unemployment Compensation	51.00	199	31	6145	00	129	99	000
199.31.6145.00.130.99.000	Unemployment Compensation	50.00	199	31	6145	00	130	99	000
199.31.6145.17.999.99.214	Unemployment Compensation	53.00	199	31	6145	17	999	99	214
199.31.6145.22.002.22.000	Unemployment Compensation	24.00	199	31	6145	22	002	22	000
199.31.6145.22.003.22.000	Unemployment Compensation	24.00	199	31	6145	22	003	22	000
199.31.6145.23.999.23.000	Unemployment Compensation	265.00	199	31	6145	23	999	23	000
199.31.6145.23.999.99.000	Unemployment Compensation	0.00	199	31	6145	23	999	99	000
199.31.6145.25.999.25.000	Unemployment Compensation	22.00	199	31	6145	25	999	25	000
199.31.6145.62.999.99.000	Unemployment Compensation	73.00	199	31	6145	62	999	99	000
199.31.6146.00.002.30.000	Teacher Retirement/TRS Care	3,960.00	199	31	6146	00	002	30	000
199.31.6146.00.002.99.000	Teacher Retirement/TRS Care	11,985.00	199	31	6146	00	002	99	000
199.31.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	31	6146	00	002	99	254
199.31.6146.00.003.30.000	Teacher Retirement/TRS Care	2,359.00	199	31	6146	00	003	30	000
199.31.6146.00.003.99.000	Teacher Retirement/TRS Care	9,235.00	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	Teacher Retirement/TRS Care	2,107.00	199	31	6146	00	005	28	000
199.31.6146.00.007.26.000	Teacher Retirement/TRS Care	2,126.00	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	Teacher Retirement/TRS Care	4,673.00	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	Teacher Retirement/TRS Care	5,035.00	199	31	6146	00	044	99	000
199.31.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	048	99	000
199.31.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	Teacher Retirement/TRS Care	4,036.00	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	104	99	000
199.31.6146.00.105.99.000	Teacher Retirement/TRS Care	1,941.00	199	31	6146	00	105	99	000
199.31.6146.00.106.99.000	Teacher Retirement/TRS Care	1,598.00	199	31	6146	00	106	99	000

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.00.107.99.000	Teacher Retirement/TRS Care	3,898.00	199	31	6146	00	107	99	000
199.31.6146.00.109.99.000	Teacher Retirement/TRS Care	1,604.00	199	31	6146	00	109	99	000
199.31.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	Teacher Retirement/TRS Care	1,682.00	199	31	6146	00	112	99	000
199.31.6146.00.116.99.000	Teacher Retirement/TRS Care	1,653.00	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	Teacher Retirement/TRS Care	1,631.00	199	31	6146	00	120	99	000
199.31.6146.00.121.99.000	Teacher Retirement/TRS Care	2,234.00	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	Teacher Retirement/TRS Care	4,203.00	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	Teacher Retirement/TRS Care	1,561.00	199	31	6146	00	129	99	000
199.31.6146.00.130.30.000		558.00	199	31	6146	00	130	30	000
199.31.6146.00.130.99.000	Teacher Retirement/TRS Care	1,848.00	199	31	6146	00	130	99	000
199.31.6146.17.999.99.214	Teacher Retirement/TRS Care	1,299.00	199	31	6146	17	999	99	214
199.31.6146.22.002.22.000	Teacher Retirement/TRS Care	688.00	199	31	6146	22	002	22	000
199.31.6146.22.003.22.000	Teacher Retirement/TRS Care	688.00	199	31	6146	22	003	22	000
199.31.6146.23.999.23.000	Teacher Retirement/TRS Care	21,387.00	199	31	6146	23	999	23	000
199.31.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	31	6146	23	999	99	000
199.31.6146.25.999.25.000	Teacher Retirement/TRS Care	538.00	199	31	6146	25	999	25	000
199.31.6146.62.999.99.000	Teacher Retirement/TRS Care	3,055.00	199	31	6146	62	999	99	000
199.31.6219.23.999.23.000	Other Professional Services	0.00	199	31	6219	23	999	23	000
199.31.6219.62.999.99.000	Other Professional Services	3,000.00	199	31	6219	62	999	99	000
199.31.6239.00.002.99.000	Education Service Center Services	300.00	199	31	6239	00	002	99	000
199.31.6239.23.999.23.000	Education Service Center Services	5,000.00	199	31	6239	23	999	23	000
199.31.6239.62.999.99.000	Education Service Center Services	7,000.00	199	31	6239	62	999	99	000
199.31.6264.23.999.23.000	Copier Rental	2,028.00	199	31	6264	23	999	23	000
199.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	0.00	199	31	6299	00	110	99	000
199.31.6299.23.999.23.000	Other Miscellaneous Contracted Services	100,000.00	199	31	6299	23	999	23	000
199.31.6299.62.999.99.000	Other Miscellaneous Contracted Services	1,500.00	199	31	6299	62	999	99	000
199.31.6329.00.044.99.000	Other Reading Materials	0.00	199	31	6329	00	044	99	000
199.31.6329.00.103.99.000	Other Reading Materials	50.00	199	31	6329	00	103	99	000
199.31.6329.00.109.99.000	Other Reading Materials	0.00	199	31	6329	00	109	99	000
199.31.6329.00.110.99.000	Other Reading Materials	0.00	199	31	6329	00	110	99	000
199.31.6329.00.116.99.000	Other Reading Materials	50.00	199	31	6329	00	116	99	000
199.31.6329.62.999.99.000	Other Reading Materials	1,508.00	199	31	6329	62	999	99	000
199.31.6339.23.999.23.000	Testing Materials	17,522.00	199	31	6339	23	999	23	000
199.31.6397.00.120.99.000	Equipment - Unit Costs<\$5000 - Controlled	200.00	199	31	6397	00	120	99	000
199.31.6397.62.999.99.000	Equipment-Unit Costs<\$5000-Controlled	2,000.00	199	31	6397	62	999	99	000
199.31.6399.00.002.99.000	Other General Supplies & Materials	700.00	199	31	6399	00	002	99	000
199.31.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	003	99	000
199.31.6399.00.044.99.000	Other General Supplies & Materials	1,800.00	199	31	6399	00	044	99	000
199.31.6399.00.050.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	050	99	000
199.31.6399.00.101.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	Other General Supplies & Materials	50.00	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	104	99	000
199.31.6399.00.109.99.000	Other General Supplies & Materials	300.00	199	31	6399	00	109	99	000
199.31.6399.00.110.99.000	Other General Supplies & Materials	0.00	199	31	6399	00	110	99	000
199.31.6399.00.112.99.000	Other General Supplies & Materials	150.00	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	Other General Supplies & Materials	300.00	199	31	6399	00	116	99	000
199.31.6399.00.120.99.000	Other General Supplies & Materials	2,500.00	199	31	6399	00	120	99	000
199.31.6399.00.130.99.000	Other General Supplies & Materials	500.00	199	31	6399	00	130	99	000
199.31.6399.17.999.99.233	Other General Supplies & Materials	19,600.00	199	31	6399	17	999	99	233
199.31.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	31	6399	20	999	99	000
199.31.6399.23.999.23.000	Other General Supplies & Materials	86,946.00	199	31	6399	23	999	23	000
199.31.6399.62.999.99.000	Other General Supplies & Materials	3,000.00	199	31	6399	62	999	99	000
199.31.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	31	6399	99	999	99	000
199.31.6411.00.002.99.000	Travel Costs - Employee Only	1,000.00	199	31	6411	00	002	99	000
199.31.6411.00.044.99.000	Travel Costs - Employee Only	0.00	199	31	6411	00	044	99	000
199.31.6411.00.116.99.000	Travel Costs - Employee Only	200.00	199	31	6411	00	116	99	000
199.31.6411.23.999.23.000	Travel Costs - Employee Only	1,000.00	199	31	6411	23	999	23	000
199.31.6411.25.999.25.000	Travel Costs - Employee Only	18,500.00	199	31	6411	25	999	25	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6411.62.999.99.000	Travel Costs - Employee Only	1,000.00	199	31	6411	62	999	99	000
199.31.6495.00.044.99.000	Dues	0.00	199	31	6495	00	044	99	000
199.31.6495.00.109.99.000	Dues	0.00	199	31	6495	00	109	99	000
199.31.6495.62.999.99.000	Dues	200.00	199	31	6495	62	999	99	000
199.31.6497.62.999.99.000	Fees	325.00	199	31	6497	62	999	99	000
199.31.6498.00.120.99.000	Student Awards & Incentives	100.00	199	31	6498	00	120	99	000
199.31.6499.00.109.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	00	109	99	000
199.31.6499.00.120.99.000	Miscellaneous Operating Costs	300.00	199	31	6499	00	120	99	000
199.31.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	31	6499	20	999	99	000
199.31.6499.62.999.99.000	Miscellaneous Operating Costs	1,500.00	199	31	6499	62	999	99	000
199.31.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	10,000.00	199	31	6499	98	999	99	000
199.32.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	1,150.00	199	32	6116	00	002	99	000
199.32.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	3,350.00	199	32	6116	00	003	99	000
199.32.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	1,150.00	199	32	6116	00	043	99	000
199.32.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	32	6116	00	048	99	000
199.32.6116.38.999.99.253	Supplemental Stipend-Teachers/Other Professionals	7,000.00	199	32	6116	38	999	99	253
199.32.6118.16.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	16	999	24	249
199.32.6118.20.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	20	999	24	249
199.32.6118.24.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0.00	199	32	6118	24	999	24	249
199.32.6118.38.999.24.253	Extra-duty Pay-Teachers/Other Professionals	10,000.00	199	32	6118	38	999	24	253
199.32.6119.00.106.30.000	Salaries - Teachers/Other Professionals	43,507.00	199	32	6119	00	106	30	000
199.32.6119.00.106.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0.00	199	32	6119	00	106	99	254
199.32.6119.20.999.24.249	Salaries - Teachers/Other Professionals-Teen Parent Pgm	121,019.00	199	32	6119	20	999	24	249
199.32.6119.23.999.23.000	Salaries - Teachers/Other Professionals	39,117.00	199	32	6119	23	999	23	000
199.32.6119.23.999.99.000	Salaries - Teachers/Other Professionals	13,039.00	199	32	6119	23	999	99	000
199.32.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	300.00	199	32	6121	00	002	99	000
199.32.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	00	043	99	000
199.32.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	50.00	199	32	6121	00	129	99	000
199.32.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	12,000.00	199	32	6121	38	999	24	253
199.32.6121.62.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	32	6121	62	999	99	000
199.32.6129.20.999.99.000	Wages-Support Staff	0.00	199	32	6129	20	999	99	000
199.32.6129.62.999.99.000	Wages-Support Staff	250,538.00	199	32	6129	62	999	99	000
199.32.6141.00.002.99.000	Social Security/Medicare	17.00	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	Social Security/Medicare	49.00	199	32	6141	00	003	99	000
199.32.6141.00.043.99.000	Social Security/Medicare	17.00	199	32	6141	00	043	99	000
199.32.6141.00.048.99.000	Social Security/Medicare	0.00	199	32	6141	00	048	99	000
199.32.6141.00.106.30.000	Social Security/Medicare	631.00	199	32	6141	00	106	30	000
199.32.6141.00.106.99.254	Social Security/Medicare-Behavior Mgmt	0.00	199	32	6141	00	106	99	254
199.32.6141.16.999.24.249	Social Security/Medicare	0.00	199	32	6141	16	999	24	249
199.32.6141.20.999.24.249	Social Security/Medicare	1,755.00	199	32	6141	20	999	24	249
199.32.6141.23.999.23.000	Social Security/Medicare	567.00	199	32	6141	23	999	23	000
199.32.6141.23.999.99.000	Social Security/Medicare	189.00	199	32	6141	23	999	99	000
199.32.6141.24.999.24.249	Social Security/Medicare	0.00	199	32	6141	24	999	24	249
199.32.6141.38.999.24.253	Social Security/Medicare	0.00	199	32	6141	38	999	24	253
199.32.6141.38.999.99.253	Social Security/Medicare	102.00	199	32	6141	38	999	99	253
199.32.6141.60.999.99.000	Social Security/Medicare	0.00	199	32	6141	60	999	99	000
199.32.6141.62.999.99.000	Social Security/Medicare	3,633.00	199	32	6141	62	999	99	000
199.32.6142.00.106.30.000	Group Health & Life Insurance	4,111.00	199	32	6142	00	106	30	000
199.32.6142.00.106.99.254	Group Heath & Life Insurance-Behavior Mgmt	0.00	199	32	6142	00	106	99	254
199.32.6142.20.999.24.249	Group Health & Life Insurance-Teen Parent Pgm	8,222.00	199	32	6142	20	999	24	249
199.32.6142.23.999.23.000	Group Health & Life Insurance	3,083.00	199	32	6142	23	999	23	000
199.32.6142.23.999.99.000	Group Health & Life Insurance	1,028.00	199	32	6142	23	999	99	000
199.32.6142.62.999.99.000	Group Health & Life Insurance	45,221.00	199	32	6142	62	999	99	000
199.32.6143.00.106.30.000	Workers' Compensation	205.00	199	32	6143	00	106	30	000
199.32.6143.00.106.99.254	Workers' Compensation-Behavior Mgmt	0.00	199	32	6143	00	106	99	254
199.32.6143.16.999.24.249	Workers' Compensation	0.00	199	32	6143	16	999	24	249
199.32.6143.20.999.24.249	Workers' Compensation	570.00	199	32	6143	20	999	24	249
199.32.6143.20.999.99.000	Workers' Compensation	0.00	199	32	6143	20	999	99	000
199.32.6143.23.999.23.000	Workers' Compensation	184.00	199	32	6143	23	999	23	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6143.23.999.99.000	Workers' Compensation	61.00	199	32	6143	23	999	99	000
199.32.6143.24.999.24.249	Workers' Compensation	0.00	199	32	6143	24	999	24	249
199.32.6143.38.999.24.253	Workers' Compensation	0.00	199	32	6143	38	999	24	253
199.32.6143.60.999.99.000	Workers' Compensation	0.00	199	32	6143	60	999	99	000
199.32.6143.62.999.99.000	Workers' Compensation	1,181.00	199	32	6143	62	999	99	000
199.32.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	00	106	30	000
199.32.6144.00.106.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0.00	199	32	6144	00	106	99	254
199.32.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	16	999	24	249
199.32.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	20	999	24	249
199.32.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	23	999	23	000
199.32.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	23	999	99	000
199.32.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	24	999	24	249
199.32.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	24	253
199.32.6144.38.999.99.253	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	38	999	99	253
199.32.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	60	999	99	000
199.32.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	32	6144	62	999	99	000
199.32.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	35,356.00	199	32	6144	99	999	99	000
199.32.6145.00.002.99.000	Unemployment Compensation	1.00	199	32	6145	00	002	99	000
199.32.6145.00.003.99.000	Unemployment Compensation	3.00	199	32	6145	00	003	99	000
199.32.6145.00.043.99.000	Unemployment Compensation	1.00	199	32	6145	00	043	99	000
199.32.6145.00.048.99.000	Unemployment Compensation	0.00	199	32	6145	00	048	99	000
199.32.6145.00.106.30.000	Unemployment Compensation	40.00	199	32	6145	00	106	30	000
199.32.6145.00.106.99.254	Unemployment Compensation-Behavior Mgmt	0.00	199	32	6145	00	106	99	254
199.32.6145.20.999.24.249	Unemployment Compensation	111.00	199	32	6145	20	999	24	249
199.32.6145.23.999.23.000	Unemployment Compensation	36.00	199	32	6145	23	999	23	000
199.32.6145.23.999.99.000	Unemployment Compensation	12.00	199	32	6145	23	999	99	000
199.32.6145.24.999.24.249	Unemployment Compensation	0.00	199	32	6145	24	999	24	249
199.32.6145.38.999.24.253	Unemployment Compensation	0.00	199	32	6145	38	999	24	253
199.32.6145.38.999.99.253	Unemployment Compensation	5.00	199	32	6145	38	999	99	253
199.32.6145.60.999.99.000	Unemployment Compensation	0.00	199	32	6145	60	999	99	000
199.32.6145.62.999.99.000	Unemployment Compensation	230.00	199	32	6145	62	999	99	000
199.32.6146.00.002.99.000	Teacher Retirement/TRS Care	87.00	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	Teacher Retirement/TRS Care	253.00	199	32	6146	00	003	99	000
199.32.6146.00.043.99.000	Teacher Retirement/TRS Care	87.00	199	32	6146	00	043	99	000
199.32.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	00	048	99	000
199.32.6146.00.106.30.000	Teacher Retirement/TRS Care	1,526.00	199	32	6146	00	106	30	000
199.32.6146.00.106.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0.00	199	32	6146	00	106	99	254
199.32.6146.16.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	16	999	24	249
199.32.6146.20.999.24.249	Teacher Retirement/TRS Care	2,723.00	199	32	6146	20	999	24	249
199.32.6146.20.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	20	999	99	000
199.32.6146.23.999.23.000	Teacher Retirement/TRS Care	1,687.00	199	32	6146	23	999	23	000
199.32.6146.23.999.99.000	Teacher Retirement/TRS Care	562.00	199	32	6146	23	999	99	000
199.32.6146.24.999.24.249	Teacher Retirement/TRS Care	0.00	199	32	6146	24	999	24	249
199.32.6146.38.999.24.253	Teacher Retirement/TRS Care	0.00	199	32	6146	38	999	24	253
199.32.6146.38.999.99.253	Teacher Retirement/TRS Care	529.00	199	32	6146	38	999	99	253
199.32.6146.60.999.99.000	Teacher Retirement/TRS Care	0.00	199	32	6146	60	999	99	000
199.32.6146.62.999.99.000	Teacher Retirement/TRS Care	5,637.00	199	32	6146	62	999	99	000
199.32.6256.20.999.24.249	Telephone/Fax/Telecommunications	6,000.00	199	32	6256	20	999	24	249
199.32.6299.20.999.99.000	Other Miscellaneous Contracted Services	19,728.00	199	32	6299	20	999	99	000
199.32.6299.24.999.24.252	Other Miscellaneous Contracted Services	0.00	199	32	6299	24	999	24	252
199.32.6299.38.999.99.253	Other Miscellaneous Contracted Services	0.00	199	32	6299	38	999	99	253
199.32.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEAR-Contingency	100,000.00	199	32	6299	98	999	99	252
199.32.6329.62.999.99.000	Other reading Materials	1,000.00	199	32	6329	62	999	99	000
199.32.6397.20.999.24.249	Equipment-Unit Costs<\$5000-Controlled	3,300.00	199	32	6397	20	999	24	249
199.32.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	32	6399	00	003	99	000
199.32.6399.20.999.24.249	Other General Supplies & Materials	1,700.00	199	32	6399	20	999	24	249
199.32.6399.38.999.99.253	Other General Supplies & Materials-Saturday Diversion Pgm	1,400.00	199	32	6399	38	999	99	253
199.32.6399.62.999.99.000	Other General Supplies & Materials	2,400.00	199	32	6399	62	999	99	000
199.32.6411.20.999.24.249	Travel Costs - Employee Only	5,250.00	199	32	6411	20	999	24	249

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6411.62.999.99.951	Travel Costs - Employee Only	6,000.00	199	32	6411	62	999	99	951
199.32.6411.80.999.99.951	Travel Costs - Employee Only	0.00	199	32	6411	80	999	99	951
199.32.6412.20.999.24.249	Travel Costs - Student	5,000.00	199	32	6412	20	999	24	249
199.32.6499.38.999.99.253	Miscellaneous Operating Costs	1,400.00	199	32	6499	38	999	99	253
199.32.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	5,000.00	199	32	6499	98	999	99	000
199.33.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	002	99	000
199.33.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	003	99	000
199.33.6112.00.103.99.000	Wages-Subs-Teacher/Other Professionals	0.00	199	33	6112	00	103	99	000
199.33.6112.00.107.99.000	Wages - Subs - Teacher/Other Professionals	0.00	199	33	6112	00	107	99	000
199.33.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	120	99	000
199.33.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	127	99	000
199.33.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	00	130	99	000
199.33.6112.63.999.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	33	6112	63	999	99	000
199.33.6119.00.002.99.000	Salaries - Teachers/Other Professionals	49,400.00	199	33	6119	00	002	99	000
199.33.6119.00.003.99.000	Salaries - Teachers/Other Professionals	49,400.00	199	33	6119	00	003	99	000
199.33.6119.00.103.99.000	Salaries - Teachers/Other Professionals	49,800.00	199	33	6119	00	103	99	000
199.33.6119.00.107.99.000	Salaries - Teachers/Other Professionals	47,800.00	199	33	6119	00	107	99	000
199.33.6119.00.120.99.000	Salaries - Teachers/Other Professionals	52,300.00	199	33	6119	00	120	99	000
199.33.6119.00.127.99.000	Salaries - Teachers/Other Professionals	46,700.00	199	33	6119	00	127	99	000
199.33.6119.00.130.99.000	Salaries - Teachers/Other Professionals	57,300.00	199	33	6119	00	130	99	000
199.33.6119.63.999.99.000	Salaries - Teachers/Other Professionals	69,357.00	199	33	6119	63	999	99	000
199.33.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	350.00	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	33	6121	00	044	99	000
199.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	048	99	000
199.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	101	99	000
199.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	104	99	000
199.33.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	100.00	199	33	6121	00	105	99	000
199.33.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	200.00	199	33	6121	00	107	99	000
199.33.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	109	99	000
199.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	300.00	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	50.00	199	33	6121	00	116	99	000
199.33.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	60.00	199	33	6121	00	121	99	000
199.33.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	50.00	199	33	6121	00	129	99	000
199.33.6121.63.999.99.000	Extra-duty/Overtime-Support Staff	300.00	199	33	6121	63	999	99	000
199.33.6122.00.043.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	043	99	000
199.33.6122.00.044.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	044	99	000
199.33.6122.00.048.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	048	99	000
199.33.6122.00.050.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	050	99	000
199.33.6122.00.101.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	101	99	000
199.33.6122.00.105.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	105	99	000
199.33.6122.00.106.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	106	99	000
199.33.6122.00.107.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	107	99	000
199.33.6122.00.109.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	109	99	000
199.33.6122.00.110.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	110	99	000
199.33.6122.00.112.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	112	99	000
199.33.6122.00.116.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	116	99	000
199.33.6122.00.121.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	121	99	000
199.33.6122.00.129.99.000	Wages-Subs-Support Staff	0.00	199	33	6122	00	129	99	000
199.33.6129.00.002.99.000	Wages-Support Staff	19,993.00	199	33	6129	00	002	99	000
199.33.6129.00.005.28.000	Wages-Support Staff	22,775.00	199	33	6129	00	005	28	000
199.33.6129.00.043.99.000	Wages-Support Staff	25,806.00	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	Wages-Support Staff	31,502.00	199	33	6129	00	044	99	000
199.33.6129.00.048.99.000	Wages-Support Staff	0.00	199	33	6129	00	048	99	000
199.33.6129.00.050.99.000	Wages-Support Staff	0.00	199	33	6129	00	050	99	000
199.33.6129.00.101.99.000	Wages-Support Staff	0.00	199	33	6129	00	101	99	000
199.33.6129.00.104.99.000	Wages-Support Staff	0.00	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	Wages-Support Staff	35,702.00	199	33	6129	00	105	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6129.00.106.99.000	Wages-Support Staff	34,827.00	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	Wages-Support Staff	0.00	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	Wages-Support Staff	30,852.00	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	Wages-Support Staff	0.00	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	Wages-Support Staff	28,424.00	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	Wages-Support Staff	25,806.00	199	33	6129	00	116	99	000
199.33.6129.00.121.99.000	Wages-Support Staff	29,354.00	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	Wages-Support Staff	33,849.00	199	33	6129	00	129	99	000
199.33.6141.00.002.99.000	Social Security/Medicare	1,006.00	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	Social Security/Medicare	716.00	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	Social Security/Medicare	330.00	199	33	6141	00	005	28	000
199.33.6141.00.043.99.000	Social Security/Medicare	374.00	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	Social Security/Medicare	457.00	199	33	6141	00	044	99	000
199.33.6141.00.048.99.000	Social Security/Medicare	0.00	199	33	6141	00	048	99	000
199.33.6141.00.050.99.000	Social Security/Medicare	0.00	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	Social Security/Medicare	0.00	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	Social Security/Medicare	722.00	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	Social Security/Medicare	0.00	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	Social Security/Medicare	518.00	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	Social Security/Medicare	505.00	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	Social Security/Medicare	693.00	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	Social Security/Medicare	447.00	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	Social Security/Medicare	0.00	199	33	6141	00	110	99	000
199.33.6141.00.112.99.000	Social Security/Medicare	412.00	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	Social Security/Medicare	374.00	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	Social Security/Medicare	758.00	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	Social Security/Medicare	426.00	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	Social Security/Medicare	677.00	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	Social Security/Medicare	491.00	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	Social Security/Medicare	831.00	199	33	6141	00	130	99	000
199.33.6141.63.999.99.000	Social Security/Medicare	1,006.00	199	33	6141	63	999	99	000
199.33.6142.00.002.99.000	Group Health & Life Insurance	8,222.00	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	005	28	000
199.33.6142.00.043.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	044	99	000
199.33.6142.00.048.99.000	Group Health & Life Insurance	0.00	199	33	6142	00	048	99	000
199.33.6142.00.050.99.000	Group Health & Life Insurance	0.00	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	Group Health & Life Insurance	0.00	199	33	6142	00	101	99	000
199.33.6142.00.103.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	Group Health & Life Insurance	0.00	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	Group Health & Life Insurance	0.00	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	112	99	000
199.33.6142.00.116.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	127	99	000
199.33.6142.00.129.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	00	130	99	000
199.33.6142.63.999.99.000	Group Health & Life Insurance	4,111.00	199	33	6142	63	999	99	000
199.33.6143.00.002.99.000	Workers' Compensation	327.00	199	33	6143	00	002	99	000
199.33.6143.00.003.99.000	Workers' Compensation	233.00	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	Workers' Compensation	107.00	199	33	6143	00	005	28	000
199.33.6143.00.043.99.000	Workers' Compensation	122.00	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	Workers' Compensation	148.00	199	33	6143	00	044	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6143.00.048.99.000	Workers' Compensation	0.00	199	33	6143	00	048	99	000
199.33.6143.00.050.99.000	Workers' Compensation	0.00	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	Workers' Compensation	0.00	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	Workers' Compensation	235.00	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	Workers' Compensation	0.00	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	Workers' Compensation	168.00	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	Workers' Compensation	164.00	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	Workers' Compensation	225.00	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	Workers' Compensation	145.00	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	Workers' Compensation	0.00	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	Workers' Compensation	134.00	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	Workers' Compensation	122.00	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	Workers' Compensation	246.00	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	Workers' Compensation	138.00	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	Workers' Compensation	220.00	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	Workers' Compensation	160.00	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	Workers' Compensation	270.00	199	33	6143	00	130	99	000
199.33.6143.63.999.99.000	Workers' Compensation	327.00	199	33	6143	63	999	99	000
199.33.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	002	99	000
199.33.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	003	99	000
199.33.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	005	28	000
199.33.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	043	99	000
199.33.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	044	99	000
199.33.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	048	99	000
199.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	050	99	000
199.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	101	99	000
199.33.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	103	99	000
199.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	104	99	000
199.33.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	105	99	000
199.33.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	106	99	000
199.33.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	107	99	000
199.33.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	109	99	000
199.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	110	99	000
199.33.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	112	99	000
199.33.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	116	99	000
199.33.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	120	99	000
199.33.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	121	99	000
199.33.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	127	99	000
199.33.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	129	99	000
199.33.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	00	130	99	000
199.33.6144.63.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	33	6144	63	999	99	000
199.33.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	50,297.00	199	33	6144	99	999	99	000
199.33.6145.00.002.99.000	Unemployment Compensation	64.00	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	Unemployment Compensation	45.00	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	Unemployment Compensation	21.00	199	33	6145	00	005	28	000
199.33.6145.00.043.99.000	Unemployment Compensation	24.00	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	Unemployment Compensation	29.00	199	33	6145	00	044	99	000
199.33.6145.00.048.99.000	Unemployment Compensation	0.00	199	33	6145	00	048	99	000
199.33.6145.00.050.99.000	Unemployment Compensation	0.00	199	33	6145	00	050	99	000
199.33.6145.00.101.99.000	Unemployment Compensation	0.00	199	33	6145	00	101	99	000
199.33.6145.00.103.99.000	Unemployment Compensation	46.00	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	Unemployment Compensation	0.00	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	Unemployment Compensation	33.00	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	Unemployment Compensation	32.00	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	Unemployment Compensation	44.00	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	Unemployment Compensation	28.00	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	Unemployment Compensation	0.00	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	Unemployment Compensation	26.00	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	Unemployment Compensation	24.00	199	33	6145	00	116	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6145.00.120.99.000	Unemployment Compensation	48.00	199	33	6145	00	120	99	000
199.33.6145.00.121.99.000	Unemployment Compensation	27.00	199	33	6145	00	121	99	000
199.33.6145.00.127.99.000	Unemployment Compensation	43.00	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	Unemployment Compensation	31.00	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	Unemployment Compensation	53.00	199	33	6145	00	130	99	000
199.33.6145.63.999.99.000	Unemployment Compensation	0.00	199	33	6145	63	999	99	000
199.33.6146.00.002.99.000	Teacher Retirement/TRS Care	2,492.00	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	Teacher Retirement/TRS Care	1,611.00	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	Teacher Retirement/TRS Care	512.00	199	33	6146	00	005	28	000
199.33.6146.00.043.99.000	Teacher Retirement/TRS Care	581.00	199	33	6146	00	043	99	000
199.33.6146.00.044.99.000	Teacher Retirement/TRS Care	709.00	199	33	6146	00	044	99	000
199.33.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	048	99	000
199.33.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	Teacher Retirement/TRS Care	2,072.00	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	Teacher Retirement/TRS Care	803.00	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	Teacher Retirement/TRS Care	784.00	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	Teacher Retirement/TRS Care	1,921.00	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	Teacher Retirement/TRS Care	694.00	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	Teacher Retirement/TRS Care	0.00	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	Teacher Retirement/TRS Care	213.00	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	Teacher Retirement/TRS Care	581.00	199	33	6146	00	116	99	000
199.33.6146.00.120.99.000	Teacher Retirement/TRS Care	1,340.00	199	33	6146	00	120	99	000
199.33.6146.00.121.99.000	Teacher Retirement/TRS Care	660.00	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	Teacher Retirement/TRS Care	1,838.00	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	Teacher Retirement/TRS Care	762.00	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	Teacher Retirement/TRS Care	2,161.00	199	33	6146	00	130	99	000
199.33.6146.63.999.99.000	Teacher Retirement/TRS Care	2,548.00	199	33	6146	63	999	99	000
199.33.6239.00.043.99.000	Education Service Center Services	0.00	199	33	6239	00	043	99	000
199.33.6239.00.112.99.000	Education Service Center Services	100.00	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	Education Service Center Services	50.00	199	33	6239	00	121	99	000
199.33.6239.63.999.99.000	Education Service Center Services	1,900.00	199	33	6239	63	999	99	000
199.33.6249.63.999.99.000	Other Contracted Maintenance & Repairs	960.00	199	33	6249	63	999	99	000
199.33.6291.00.116.99.000	Consulting Services	75.00	199	33	6291	00	116	99	000
199.33.6291.00.129.99.000	Consulting Services	50.00	199	33	6291	00	129	99	000
199.33.6299.00.121.99.000	Other Miscellaneous Contracted Services	50.00	199	33	6299	00	121	99	000
199.33.6299.63.999.99.000	Other Miscellaneous Contracted Services	1,400.00	199	33	6299	63	999	99	000
199.33.6397.63.999.99.000	Equipment-Unit Costs<\$5000-Controlled	0.00	199	33	6397	63	999	99	000
199.33.6399.00.002.99.000	Other General Supplies & Materials	800.00	199	33	6399	00	002	99	000
199.33.6399.00.005.28.000	Other General Supplies & Materials	500.00	199	33	6399	00	005	28	000
199.33.6399.00.044.99.000	Other General Supplies & Materials	450.00	199	33	6399	00	044	99	000
199.33.6399.00.048.99.000	Other General Supplies & Materials	0.00	199	33	6399	00	048	99	000
199.33.6399.00.050.99.000	Other General Supplies & Materials	0.00	199	33	6399	00	050	99	000
199.33.6399.00.101.99.000	Other General Supplies & Materials	0.00	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	103	99	000
199.33.6399.00.105.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	Other General Supplies & Materials	800.00	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	Other General Supplies & Materials	100.00	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	Other General Supplies & Materials	100.00	199	33	6399	00	109	99	000
199.33.6399.00.110.99.000	Other General Supplies & Materials	0.00	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	Other General Supplies & Materials	250.00	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	Other General Supplies & Materials	300.00	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	Other General Supplies & Materials	400.00	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	Other General Supplies & Materials	200.00	199	33	6399	00	130	99	000
199.33.6399.63.999.99.000	Other General Supplies & Materials	14,831.00	199	33	6399	63	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	33	6399	99	999	99	000
199.33.6411.63.999.99.973	Travel Costs - Employee Only	700.00	199	33	6411	63	999	99	973
199.33.6494.63.999.99.000	Reclassified Transportation Expenses	0.00	199	33	6494	63	999	99	000
199.33.6495.63.999.99.000	Dues	200.00	199	33	6495	63	999	99	000
199.33.6497.63.999.99.000	Fees	15.00	199	33	6497	63	999	99	000
199.33.6499.00.129.99.000	Miscellaneous Operating Costs	50.00	199	33	6499	00	129	99	000
199.33.6499.63.999.99.000	Miscellaneous Operating Costs	2,000.00	199	33	6499	63	999	99	000
199.33.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	7,000.00	199	33	6499	98	999	99	000
199.34.6249.66.999.99.000	Other Contracted Maintenance & Repairs	30,000.00	199	34	6249	66	999	99	000
199.34.6299.22.999.22.000	Other Miscellaneous Contracted Services	170,000.00	199	34	6299	22	999	22	000
199.34.6299.23.999.23.000	Other Miscellaneous Contracted Services	782,000.00	199	34	6299	23	999	23	000
199.34.6299.66.999.99.000	Other Miscellaneous Contracted Services	1,833,136.00	199	34	6299	66	999	99	000
199.34.6311.23.999.23.000	Gasoline & Other Vehicle Fuels	49,000.00	199	34	6311	23	999	23	000
199.34.6311.66.999.99.000	Gasoline & Other Vehicle Fuels	250,000.00	199	34	6311	66	999	99	000
199.34.6397.66.999.99.000	Equipment-Unit Costs<\$5000-Controlled	0.00	199	34	6397	66	999	99	000
199.34.6399.66.999.99.000	Other General Supplies & Materials	5,700.00	199	34	6399	66	999	99	000
199.34.6412.66.999.99.000	Travel Costs - Student	0.00	199	34	6412	66	999	99	000
199.34.6419.66.999.99.000	Travel Costs - Non-employee (Private)	0.00	199	34	6419	66	999	99	000
199.34.6494.66.999.23.000	Reclassified Transportation Expenses	600.00	199	34	6494	66	999	23	000
199.34.6494.66.999.99.000	Reclassified Transportation Expenses	0.00	199	34	6494	66	999	99	000
199.34.6497.66.999.99.000	Fees	2,300.00	199	34	6497	66	999	99	000
199.34.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	15,000.00	199	34	6499	98	999	99	000
199.34.6631.66.999.99.000	Vehicles w Unit Costs \$5000+	0.00	199	34	6631	66	999	99	000
199.34.6631.98.999.99.000	Vehicles w Unit Costs \$5000+ - Contingency	0.00	199	34	6631	98	999	99	000
199.36.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	48,025.00	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	46,750.00	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	16,250.00	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	10,250.00	199	36	6116	00	044	99	000
199.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	00	048	99	000
199.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	00	050	99	000
199.36.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	8,750.00	199	36	6116	00	127	99	000
199.36.6116.32.002.91.000	Supplemental Stipend-Teachers/Other Professionals	300,525.00	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	Supplemental Stipend-Teachers/Other Professionals	264,625.00	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	044	91	000
199.36.6116.32.048.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	048	91	000
199.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Professionals	43,050.00	199	36	6116	32	050	91	000
199.36.6116.32.999.91.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	36	6116	32	999	91	000
199.36.6116.35.002.99.000	Supplemental Stipend-Teachers/Other Professionals	12,975.00	199	36	6116	35	002	99	000
199.36.6116.35.003.99.000	Supplemental Stipend-Teachers/Other Professionals	12,000.00	199	36	6116	35	003	99	000
199.36.6116.35.999.99.000	Supplemental Stipend-Teachers/Other Professionals	1,000.00	199	36	6116	35	999	99	000
199.36.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	400.00	199	36	6118	00	002	99	000
199.36.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	400.00	199	36	6118	00	121	99	000
199.36.6118.31.999.91.000	Extra-duty Pay-Teachers/Other Professionals	2,500.00	199	36	6118	31	999	91	000
199.36.6118.32.999.91.000	Extra-duty Pay-Teachers/Other Professionals	9,000.00	199	36	6118	32	999	91	000
199.36.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	4,000.00	199	36	6118	35	999	99	000
199.36.6118.35.999.99.352	Extra-duty Pay-Teachers/Other Professionals	500.00	199	36	6118	35	999	99	352
199.36.6118.35.999.99.363	Extra-duty Pay-Teachers/Other Professionals	1,345.00	199	36	6118	35	999	99	363
199.36.6119.30.999.91.000	Salaries - Teachers/Other Professionals	103,364.00	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	Salaries - Teachers/Other Professionals	164,601.00	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	Salaries - Teachers/Other Professionals	190,148.00	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	Salaries - Teachers/Other Professionals	195,581.00	199	36	6119	32	003	91	000
199.36.6121.00.002.91.362	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	00	002	91	362
199.36.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	400.00	199	36	6121	00	002	99	000
199.36.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	21	999	99	000
199.36.6121.23.999.23.333	Extra-duty/Overtime-Support Staff	600.00	199	36	6121	23	999	23	333
199.36.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	36	6121	23	999	99	000
199.36.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	56,712.00	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	5,000.00	199	36	6121	31	999	91	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6121.32.002.91.000	Extra-duty/Overtime-Support Staff	0.00	199	36	6121	32	002	91	000
199.36.6121.32.003.91.000	Extra-duty/Overtime-Support Staff	8,500.00	199	36	6121	32	003	91	000
199.36.6121.32.043.91.000	Extra-duty/Overtime-Support Staff	1,000.00	199	36	6121	32	043	91	000
199.36.6121.32.044.91.000	Extra-duty/Overtime-Support Staff	4,000.00	199	36	6121	32	044	91	000
199.36.6121.32.999.91.000	Extra-duty/Overtime-Support Staff	4,000.00	199	36	6121	32	999	91	000
199.36.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	600.00	199	36	6121	35	999	99	000
199.36.6125.30.999.91.000	Wages-Part-time Support Staff	56,712.00	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	Wages-Part-time Support Staff	1,000.00	199	36	6125	31	999	91	000
199.36.6125.35.999.99.352	Wages-Part-time Support Staff	500.00	199	36	6125	35	999	99	352
199.36.6129.30.999.91.000	Wages-Support Staff	68,796.00	199	36	6129	30	999	91	000
199.36.6129.32.002.91.000	Wages-Support Staff	23,303.00	199	36	6129	32	002	91	000
199.36.6129.32.003.91.000	Wages-Support Staff	27,121.00	199	36	6129	32	003	91	000
199.36.6141.00.002.91.362	Social Security/Medicare	0.00	199	36	6141	00	002	91	362
199.36.6141.00.002.99.000	Social Security/Medicare	696.00	199	36	6141	00	002	99	000
199.36.6141.00.003.99.000	Social Security/Medicare	678.00	199	36	6141	00	003	99	000
199.36.6141.00.043.99.000	Social Security/Medicare	236.00	199	36	6141	00	043	99	000
199.36.6141.00.044.99.000	Social Security/Medicare	149.00	199	36	6141	00	044	99	000
199.36.6141.00.048.99.000	Social Security/Medicare	0.00	199	36	6141	00	048	99	000
199.36.6141.00.050.99.000	Social Security/Medicare	0.00	199	36	6141	00	050	99	000
199.36.6141.00.127.99.000	Social Security/Medicare	127.00	199	36	6141	00	127	99	000
199.36.6141.21.999.99.000	Social Security/Medicare	0.00	199	36	6141	21	999	99	000
199.36.6141.23.999.23.333	Social Security/Medicare	0.00	199	36	6141	23	999	23	333
199.36.6141.23.999.99.000	Social Security/Medicare	0.00	199	36	6141	23	999	99	000
199.36.6141.30.999.91.000	Social Security/Medicare	2,496.00	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	Social Security/Medicare	2,387.00	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	Social Security/Medicare	7,453.00	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	Social Security/Medicare	7,066.00	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	Social Security/Medicare	624.00	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	Social Security/Medicare	624.00	199	36	6141	32	044	91	000
199.36.6141.32.048.91.000	Social Security/Medicare	624.00	199	36	6141	32	048	91	000
199.36.6141.32.050.91.000	Social Security/Medicare	624.00	199	36	6141	32	050	91	000
199.36.6141.32.999.91.000	Social Security/Medicare	0.00	199	36	6141	32	999	91	000
199.36.6141.35.002.99.000	Social Security/Medicare	188.00	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	Social Security/Medicare	174.00	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	Social Security/Medicare	15.00	199	36	6141	35	999	99	000
199.36.6141.35.999.99.363	Social Security/Medicare	0.00	199	36	6141	35	999	99	363
199.36.6142.23.999.23.333	Group Health & Life Insurance	0.00	199	36	6142	23	999	23	333
199.36.6142.30.999.91.000	Group Health & Life Insurance	12,333.00	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	Group Health & Life Insurance	12,333.00	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	Group Health & Life Insurance	16,444.00	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	Group Health & Life Insurance	16,444.00	199	36	6142	32	003	91	000
199.36.6143.00.002.91.362	Workers' Compensation	0.00	199	36	6143	00	002	91	362
199.36.6143.00.002.99.000	Workers' Compensation	0.00	199	36	6143	00	002	99	000
199.36.6143.21.999.99.000	Workers' Compensation	0.00	199	36	6143	21	999	99	000
199.36.6143.23.999.23.333	Workers' Compensation	0.00	199	36	6143	23	999	23	333
199.36.6143.23.999.99.000	Workers' Compensation	0.00	199	36	6143	23	999	99	000
199.36.6143.30.999.91.000	Workers' Compensation	811.00	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	Workers' Compensation	776.00	199	36	6143	31	999	91	000
199.36.6143.32.002.91.000	Workers' Compensation	1,022.00	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	Workers' Compensation	1,066.00	199	36	6143	32	003	91	000
199.36.6143.32.999.91.000	Workers' Compensation	0.00	199	36	6143	32	999	91	000
199.36.6143.35.999.99.000	Workers' Compensation	0.00	199	36	6143	35	999	99	000
199.36.6143.35.999.99.363	Workers' Compensation	0.00	199	36	6143	35	999	99	363
199.36.6144.00.002.91.362	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	91	362
199.36.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	002	99	000
199.36.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	003	99	000
199.36.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	043	99	000
199.36.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	044	99	000
199.36.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	048	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	050	99	000
199.36.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	00	127	99	000
199.36.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	21	999	99	000
199.36.6144.23.999.23.333	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	23	333
199.36.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	23	999	99	000
199.36.6144.30.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	30	999	91	000
199.36.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	31	999	91	000
199.36.6144.32.002.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	002	91	000
199.36.6144.32.003.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	003	91	000
199.36.6144.32.043.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	043	91	000
199.36.6144.32.044.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	044	91	000
199.36.6144.32.048.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	048	91	000
199.36.6144.32.050.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	050	91	000
199.36.6144.32.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	32	999	91	000
199.36.6144.35.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	002	99	000
199.36.6144.35.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	003	99	000
199.36.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	000
199.36.6144.35.999.99.363	TRS/TRS Care On-behalf Payments	0.00	199	36	6144	35	999	99	363
199.36.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	76,204.00	199	36	6144	99	999	99	000
199.36.6145.00.002.91.362	Unemployment Compensation	0.00	199	36	6145	00	002	91	362
199.36.6145.00.002.99.000	Unemployment Compensation	36.00	199	36	6145	00	002	99	000
199.36.6145.00.003.99.000	Unemployment Compensation	35.00	199	36	6145	00	003	99	000
199.36.6145.00.043.99.000	Unemployment Compensation	12.00	199	36	6145	00	043	99	000
199.36.6145.00.044.99.000	Unemployment Compensation	8.00	199	36	6145	00	044	99	000
199.36.6145.00.048.99.000	Unemployment Compensation	0.00	199	36	6145	00	048	99	000
199.36.6145.00.050.99.000	Unemployment Compensation	0.00	199	36	6145	00	050	99	000
199.36.6145.00.127.99.000	Unemployment Compensation	7.00	199	36	6145	00	127	99	000
199.36.6145.21.999.99.000	Unemployment Compensation	0.00	199	36	6145	21	999	99	000
199.36.6145.23.999.23.333	Unemployment Compensation	0.00	199	36	6145	23	999	23	333
199.36.6145.23.999.99.000	Unemployment Compensation	0.00	199	36	6145	23	999	99	000
199.36.6145.30.999.91.000	Unemployment Compensation	158.00	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	Unemployment Compensation	151.00	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	Unemployment Compensation	414.00	199	36	6145	32	002	91	000
199.36.6145.32.003.91.000	Unemployment Compensation	399.00	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	Unemployment Compensation	32.00	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	Unemployment Compensation	32.00	199	36	6145	32	044	91	000
199.36.6145.32.048.91.000	Unemployment Compensation	32.00	199	36	6145	32	048	91	000
199.36.6145.32.050.91.000	Unemployment Compensation	32.00	199	36	6145	32	050	91	000
199.36.6145.35.002.99.000	Unemployment Compensation	10.00	199	36	6145	35	002	99	000
199.36.6145.35.003.99.000	Unemployment Compensation	9.00	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	Unemployment Compensation	1.00	199	36	6145	35	999	99	000
199.36.6145.35.999.99.363	Unemployment Compensation	0.00	199	36	6145	35	999	99	363
199.36.6146.00.002.91.362	Teacher Retirement/TRS Care	0.00	199	36	6146	00	002	91	362
199.36.6146.00.002.99.000	Teacher Retirement/TRS Care	3,626.00	199	36	6146	00	002	99	000
199.36.6146.00.003.99.000	Teacher Retirement/TRS Care	3,530.00	199	36	6146	00	003	99	000
199.36.6146.00.043.99.000	Teacher Retirement/TRS Care	1,227.00	199	36	6146	00	043	99	000
199.36.6146.00.044.99.000	Teacher Retirement/TRS Care	774.00	199	36	6146	00	044	99	000
199.36.6146.00.048.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	048	99	000
199.36.6146.00.050.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	00	050	99	000
199.36.6146.00.127.99.000	Teacher Retirement/TRS Care	661.00	199	36	6146	00	127	99	000
199.36.6146.21.999.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	21	999	99	000
199.36.6146.23.999.23.333	Teacher Retirement/TRS Care	0.00	199	36	6146	23	999	23	333
199.36.6146.23.999.99.000	Teacher Retirement/TRS Care	0.00	199	36	6146	23	999	99	000
199.36.6146.30.999.91.000	Teacher Retirement/TRS Care	5,364.00	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	Teacher Retirement/TRS Care	4,472.00	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	Teacher Retirement/TRS Care	31,396.00	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	Teacher Retirement/TRS Care	27,760.00	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	Teacher Retirement/TRS Care	3,250.00	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	Teacher Retirement/TRS Care	3,250.00	199	36	6146	32	044	91	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6146.32.048.91.000	Teacher Retirement/TRS Care	3,250.00	199	36	6146	32	048	91	000
199.36.6146.32.050.91.000	Teacher Retirement/TRS Care	3,250.00	199	36	6146	32	050	91	000
199.36.6146.32.999.91.000	Teacher Retirement/TRS Care	0.00	199	36	6146	32	999	91	000
199.36.6146.35.002.99.000	Teacher Retirement/TRS Care	980.00	199	36	6146	35	002	99	000
199.36.6146.35.003.99.000	Teacher Retirement/TRS Care	906.00	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	Teacher Retirement/TRS Care	76.00	199	36	6146	35	999	99	000
199.36.6146.35.999.99.363	Teacher Retirement/TRS Care	0.00	199	36	6146	35	999	99	363
199.36.6219.23.999.99.000	Other Professional Services	5,500.00	199	36	6219	23	999	99	000
199.36.6245.30.999.91.000	Contract Vehicle Maintenance	0.00	199	36	6245	30	999	91	000
199.36.6245.32.999.91.000	Contracted Vehicle Repair	1,000.00	199	36	6245	32	999	91	000
199.36.6245.35.999.99.000	Contracted Vehicle Maintenance	500.00	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	Contracted Building Maintenance & Repairs	5,000.00	199	36	6247	31	999	91	000
199.36.6247.32.999.91.000	Contracted Building Maintenance & Repairs	90,000.00	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	Other Contracted Maintenance & Repairs	2,000.00	199	36	6249	00	002	99	352
199.36.6249.00.043.99.352	Other Contracted Maintenance & Repairs	2,000.00	199	36	6249	00	043	99	352
199.36.6249.00.043.99.467	Other Contracted Maintenance & Repairs	0.00	199	36	6249	00	043	99	467
199.36.6249.31.999.91.000	Other Contracted Maintenance & Repairs	1,000.00	199	36	6249	31	999	91	000
199.36.6249.31.999.91.343	Other Contracted Maintenance & Repairs	1,000.00	199	36	6249	31	999	91	343
199.36.6249.32.002.91.000	Other Contracted Maintenance & Repairs	5,700.00	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	Other Contracted Maintenance & Repairs	6,400.00	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	Other Contracted Maintenance & Repairs	6,000.00	199	36	6249	32	999	91	000
199.36.6264.32.999.91.000	Copier Rental	2,209.00	199	36	6264	32	999	91	000
199.36.6265.32.002.91.000	Charter Bus Rental	7,750.00	199	36	6265	32	002	91	000
199.36.6265.32.003.91.000	Charter Bus Rental	6,900.00	199	36	6265	32	003	91	000
199.36.6265.32.999.91.341	Charter Bus Rental	4,000.00	199	36	6265	32	999	91	341
199.36.6265.35.999.99.000	Charter Bus Rental	3,000.00	199	36	6265	35	999	99	000
199.36.6269.00.002.91.361	Other Rentals & Operating Leases	355.00	199	36	6269	00	002	91	361
199.36.6269.00.002.91.362	Other Rentals & Operating Leases	0.00	199	36	6269	00	002	91	362
199.36.6269.00.002.99.000	Other Rentals & Operating Leases	500.00	199	36	6269	00	002	99	000
199.36.6269.00.003.91.000	Other Rentals & Operating Leases	0.00	199	36	6269	00	003	91	000
199.36.6269.00.003.99.000	Other Rentals & Operating Leases	500.00	199	36	6269	00	003	99	000
199.36.6269.20.999.99.000	Other Rentals & Operating Leases	0.00	199	36	6269	20	999	99	000
199.36.6269.32.999.91.000	Other Rentals & Operating Leases	2,000.00	199	36	6269	32	999	91	000
199.36.6269.32.999.91.341	Other Rentals & Operating Leases	4,000.00	199	36	6269	32	999	91	341
199.36.6269.35.999.99.351	Other Rentals & Operating Leases	500.00	199	36	6269	35	999	99	351
199.36.6269.35.999.99.355	Other Rentals & Operating Leases	150.00	199	36	6269	35	999	99	355
199.36.6269.35.999.99.364	Other Rentals & Operating Leases	3,200.00	199	36	6269	35	999	99	364
199.36.6269.35.999.99.366	Other Rentals & Operating Leases	1,100.00	199	36	6269	35	999	99	366
199.36.6299.00.002.91.362	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	002	91	362
199.36.6299.00.002.99.000	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	Other Miscellaneous Contracted Services	2,000.00	199	36	6299	00	002	99	352
199.36.6299.00.002.99.353	Other Miscellaneous Contracted Services	5,000.00	199	36	6299	00	002	99	353
199.36.6299.00.002.99.361	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	002	99	362
199.36.6299.00.002.99.366	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	002	99	366
199.36.6299.00.003.91.361	Other Miscellaneous Contracted Services	5,740.00	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	Other Miscellaneous Contracted Services	4,457.00	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	003	99	000
199.36.6299.00.044.91.361	Other Miscellaneous Contracted Services	0.00	199	36	6299	00	044	91	361
199.36.6299.00.127.99.352	Other Miscellaneous Contracted Services	500.00	199	36	6299	00	127	99	352
199.36.6299.00.127.99.358	Other Miscellaneous Contracted Services	300.00	199	36	6299	00	127	99	358
199.36.6299.20.999.99.000	Other Miscellaneous Contracted Services	0.00	199	36	6299	20	999	99	000
199.36.6299.31.999.91.000	Other Miscellaneous Contracted Services	145,000.00	199	36	6299	31	999	91	000
199.36.6299.31.999.91.342	Other Miscellaneous Contracted Services	5,000.00	199	36	6299	31	999	91	342
199.36.6299.31.999.91.343	Other Miscellaneous Contracted Services	19,000.00	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	Other Miscellaneous Contracted Services	15,000.00	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	Other Miscellaneous Contracted Services	1,000.00	199	36	6299	32	002	91	000
199.36.6299.32.003.91.000	Other Miscellaneous Contracted Services	90.00	199	36	6299	32	003	91	000
199.36.6299.32.999.91.000	Other Miscellaneous Contracted Services	104,000.00	199	36	6299	32	999	91	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.32.999.91.341	Other Miscellaneous Contracted Services	1,074.00	199	36	6299	32	999	91	341
199.36.6299.35.999.99.350	Other Miscellaneous Contracted Services	7,800.00	199	36	6299	35	999	99	350
199.36.6299.35.999.99.351	Other Miscellaneous Contracted Services	250.00	199	36	6299	35	999	99	351
199.36.6299.35.999.99.352	Other Miscellaneous Contracted Services	4,200.00	199	36	6299	35	999	99	352
199.36.6299.35.999.99.353	Other Miscellaneous Contracted Services	3,000.00	199	36	6299	35	999	99	353
199.36.6299.35.999.99.363	Other Miscellaneous Contracted Services	1,200.00	199	36	6299	35	999	99	363
199.36.6299.35.999.99.364	Other Miscellaneous Contracted Services	12,500.00	199	36	6299	35	999	99	364
199.36.6299.35.999.99.369	Other Miscellaneous Contracted Services	3,800.00	199	36	6299	35	999	99	369
199.36.6311.32.999.91.000	Gasoline & Other Vehicle Fuels	4,000.00	199	36	6311	32	999	91	000
199.36.6319.35.999.99.000	Other Supplies & Materials for Maintenance	100.00	199	36	6319	35	999	99	000
199.36.6329.31.999.91.000	Other Reading Materials	500.00	199	36	6329	31	999	91	000
199.36.6329.32.999.91.000	Other Reading Materials	300.00	199	36	6329	32	999	91	000
199.36.6329.35.999.99.038	Other Reading Materials	1,200.00	199	36	6329	35	999	99	038
199.36.6329.35.999.99.353	Other Reading Materials	550.00	199	36	6329	35	999	99	353
199.36.6343.31.999.91.343	Items for Resale	75,000.00	199	36	6343	31	999	91	343
199.36.6397.00.002.99.352	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	36	6397	00	002	99	352
199.36.6397.00.043.99.351	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	043	99	351
199.36.6397.00.127.99.353	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	00	127	99	353
199.36.6397.31.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	36	6397	32	002	91	000
199.36.6397.32.003.91.000	Equipment - Unit Cost <\$5000 - Controlled	7,000.00	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	36	6397	32	999	91	000
199.36.6397.35.999.99.350	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	36	6397	35	999	99	350
199.36.6397.35.999.99.353	Equipment - Unit Cost <\$5000 - Controlled	12,000.00	199	36	6397	35	999	99	353
199.36.6397.35.999.99.358	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	36	6397	35	999	99	358
199.36.6397.35.999.99.364	Equipment - Unit Cost <\$5000 - Controlled	2,250.00	199	36	6397	35	999	99	364
199.36.6399.00.002.91.361	Other General Supplies & Materials	19,825.00	199	36	6399	00	002	91	361
199.36.6399.00.002.91.362	Other General Supplies & Materials	10,555.00	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	Other General Supplies & Materials	1,000.00	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	Other General Supplies & Materials	1,000.00	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	Other General Supplies & Materials	1,000.00	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	Other General Supplies & Materials	500.00	199	36	6399	00	002	99	356
199.36.6399.00.002.99.362	Other General Supplies & Materials	0.00	199	36	6399	00	002	99	362
199.36.6399.00.002.99.364	Other General Supplies & Materials	2,000.00	199	36	6399	00	002	99	364
199.36.6399.00.003.91.000	Other General Supplies & Materials	15,000.00	199	36	6399	00	003	91	000
199.36.6399.00.003.91.361	Other General Supplies & Materials	16,965.00	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	Other General Supplies & Materials	15,283.00	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	36	6399	00	003	99	000
199.36.6399.00.043.91.361	Other General Supplies & Materials	5,724.00	199	36	6399	00	043	91	361
199.36.6399.00.043.99.351	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	Other General Supplies & Materials	1,000.00	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	Other General Supplies & Materials	0.00	199	36	6399	00	043	99	353
199.36.6399.00.043.99.356	Other General Supplies & Materials	0.00	199	36	6399	00	043	99	356
199.36.6399.00.044.91.361	Other General Supplies & Materials	5,792.00	199	36	6399	00	044	91	361
199.36.6399.00.044.99.351	Other General Supplies & Materials	1,000.00	199	36	6399	00	044	99	351
199.36.6399.00.048.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	048	91	361
199.36.6399.00.048.99.000	Other General Supplies & Materials	0.00	199	36	6399	00	048	99	000
199.36.6399.00.048.99.351	Other General Supplies & Materials	0.00	199	36	6399	00	048	99	351
199.36.6399.00.048.99.352	Other General Supplies & Materials	0.00	199	36	6399	00	048	99	352
199.36.6399.00.048.99.358	Other General Supplies & Materials	0.00	199	36	6399	00	048	99	358
199.36.6399.00.050.91.361	Other General Supplies & Materials	0.00	199	36	6399	00	050	91	361
199.36.6399.00.127.99.351	Other General Supplies & Materials	500.00	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	Other General Supplies & Materials	1,350.00	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	Other General Supplies & Materials	600.00	199	36	6399	00	127	99	353
199.36.6399.00.127.99.358	Other General Supplies & Materials	550.00	199	36	6399	00	127	99	358
199.36.6399.20.999.99.000	Other General Supplies & Materials	0.00	199	36	6399	20	999	99	000
199.36.6399.21.999.99.000	Other General Supplies & Materials	2,500.00	199	36	6399	21	999	99	000
199.36.6399.23.999.23.333	Other General Supplies & Materials	3,200.00	199	36	6399	23	999	23	333

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.31.999.91.000	Other General Supplies & Materials	10,893.00	199	36	6399	31	999	91	000
199.36.6399.31.999.91.343	Other General Supplies & Materials	1,500.00	199	36	6399	31	999	91	343
199.36.6399.32.002.91.000	Other General Supplies & Materials	4,034.00	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	Other General Supplies & Materials	29,500.00	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	Other General Supplies & Materials	3,800.00	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	Other General Supplies & Materials	4,000.00	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	Other General Supplies & Materials	3,000.00	199	36	6399	32	002	91	307
199.36.6399.32.002.91.311	Other General Supplies & Materials	5,000.00	199	36	6399	32	002	91	311
199.36.6399.32.002.91.312	Other General Supplies & Materials	5,000.00	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	Other General Supplies & Materials	4,400.00	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	Other General Supplies & Materials	3,600.00	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	Other General Supplies & Materials	2,200.00	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	Other General Supplies & Materials	1,800.00	199	36	6399	32	002	91	322
199.36.6399.32.002.91.323	Other General Supplies & Materials	1,100.00	199	36	6399	32	002	91	323
199.36.6399.32.002.91.324	Other General Supplies & Materials	1,100.00	199	36	6399	32	002	91	324
199.36.6399.32.002.91.331	Other General Supplies & Materials	800.00	199	36	6399	32	002	91	331
199.36.6399.32.002.91.335	Other General Supplies & Materials	800.00	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	Other General Supplies & Materials	8,000.00	199	36	6399	32	002	91	339
199.36.6399.32.003.91.000	Other General Supplies & Materials	5,700.00	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	Other General Supplies & Materials	27,500.00	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	Other General Supplies & Materials	3,800.00	199	36	6399	32	003	91	304
199.36.6399.32.003.91.306	Other General Supplies & Materials	3,800.00	199	36	6399	32	003	91	306
199.36.6399.32.003.91.307	Other General Supplies & Materials	3,000.00	199	36	6399	32	003	91	307
199.36.6399.32.003.91.311	Other General Supplies & Materials	4,800.00	199	36	6399	32	003	91	311
199.36.6399.32.003.91.312	Other General Supplies & Materials	4,600.00	199	36	6399	32	003	91	312
199.36.6399.32.003.91.316	Other General Supplies & Materials	4,400.00	199	36	6399	32	003	91	316
199.36.6399.32.003.91.317	Other General Supplies & Materials	3,200.00	199	36	6399	32	003	91	317
199.36.6399.32.003.91.321	Other General Supplies & Materials	1,800.00	199	36	6399	32	003	91	321
199.36.6399.32.003.91.322	Other General Supplies & Materials	1,600.00	199	36	6399	32	003	91	322
199.36.6399.32.003.91.323	Other General Supplies & Materials	1,100.00	199	36	6399	32	003	91	323
199.36.6399.32.003.91.324	Other General Supplies & Materials	1,100.00	199	36	6399	32	003	91	324
199.36.6399.32.003.91.331	Other General Supplies & Materials	600.00	199	36	6399	32	003	91	331
199.36.6399.32.003.91.335	Other General Supplies & Materials	900.00	199	36	6399	32	003	91	335
199.36.6399.32.003.91.339	Other General Supplies & Materials	7,500.00	199	36	6399	32	003	91	339
199.36.6399.32.999.91.000	Other General Supplies & Materials	105,000.00	199	36	6399	32	999	91	000
199.36.6399.32.999.91.339	Other General Supplies & Materials	2,000.00	199	36	6399	32	999	91	339
199.36.6399.32.999.91.341	Other General Supplies & Materials	3,000.00	199	36	6399	32	999	91	341
199.36.6399.35.999.99.038	Other General Supplies & Materials-Speech & Debate	5,000.00	199	36	6399	35	999	99	038
199.36.6399.35.999.99.350	Other General Supplies & Materials	30,000.00	199	36	6399	35	999	99	350
199.36.6399.35.999.99.351	Other General Supplies & Materials	2,000.00	199	36	6399	35	999	99	351
199.36.6399.35.999.99.352	Other General Supplies & Materials	130,000.00	199	36	6399	35	999	99	352
199.36.6399.35.999.99.353	Other General Supplies & Materials	5,000.00	199	36	6399	35	999	99	353
199.36.6399.35.999.99.356	Other General Supplies & Materials	600.00	199	36	6399	35	999	99	356
199.36.6399.35.999.99.358	Other General Supplies & Materials	2,500.00	199	36	6399	35	999	99	358
199.36.6399.35.999.99.363	Other General Supplies & Materials	800.00	199	36	6399	35	999	99	363
199.36.6399.35.999.99.364	Other General Supplies & Materials	25,000.00	199	36	6399	35	999	99	364
199.36.6399.35.999.99.366	Other General Supplies & Materials	1,000.00	199	36	6399	35	999	99	366
199.36.6399.35.999.99.369	Other General Supplies & Materials	250.00	199	36	6399	35	999	99	369
199.36.6399.35.999.99.411	Other General Supplies & Materials-Fine Arts Furniture Project	0.00	199	36	6399	35	999	99	411
199.36.6399.98.999.99.000	Other General Supplies & Materials	0.00	199	36	6399	98	999	99	000
199.36.6411.00.002.99.000	Travel Costs - Employee Only	1,500.00	199	36	6411	00	002	99	000
199.36.6411.00.002.99.371	Travel Costs - Employee Only	8,000.00	199	36	6411	00	002	99	371
199.36.6411.00.003.91.362	Travel Costs - Employee Only	0.00	199	36	6411	00	003	91	362
199.36.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	36	6411	00	003	99	000
199.36.6411.21.999.99.015	Travel Costs - Employee Only	500.00	199	36	6411	21	999	99	015
199.36.6411.21.999.99.623	Travel Costs - Employee Only	3,000.00	199	36	6411	21	999	99	623
199.36.6411.32.002.91.000	Travel Costs - Employee Only	4,000.00	199	36	6411	32	002	91	000
199.36.6411.32.003.91.000	Travel Costs - Employee Only	7,115.00	199	36	6411	32	003	91	000
199.36.6411.32.999.91.000	Travel Costs - Employee Only	13,000.00	199	36	6411	32	999	91	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6411.32.999.91.341	Travel Costs - Employee Only	1,000.00	199	36	6411	32	999	91	341
199.36.6411.35.999.99.000	Travel Costs - Employee Only	500.00	199	36	6411	35	999	99	000
199.36.6412.00.002.91.361	Travel Costs - Student	7,046.00	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	Travel Costs - Student	9,285.00	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	Travel Costs - Student	1,200.00	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	Travel Costs - Student	1,000.00	199	36	6412	00	002	99	352
199.36.6412.00.002.99.353	Travel Costs - Student	1,200.00	199	36	6412	00	002	99	353
199.36.6412.00.002.99.356	Travel Costs - Student	600.00	199	36	6412	00	002	99	356
199.36.6412.00.002.99.361	Travel Costs - Student	600.00	199	36	6412	00	002	99	361
199.36.6412.00.002.99.362	Travel Costs - Student	500.00	199	36	6412	00	002	99	362
199.36.6412.00.002.99.369	Travel Costs - Student	3,000.00	199	36	6412	00	002	99	369
199.36.6412.00.002.99.623	Travel Costs - Student	3,000.00	199	36	6412	00	002	99	623
199.36.6412.00.003.91.361	Travel Costs - Student	1,070.00	199	36	6412	00	003	91	361
199.36.6412.00.003.91.362	Travel Costs - Student	0.00	199	36	6412	00	003	91	362
199.36.6412.00.043.99.352	Travel Costs - Student	500.00	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	Travel Costs - Student	0.00	199	36	6412	00	043	99	353
199.36.6412.00.044.99.623	Travel Costs - Student	1,500.00	199	36	6412	00	044	99	623
199.36.6412.00.048.91.361	Travel Costs - Student	0.00	199	36	6412	00	048	91	361
199.36.6412.00.050.99.352	Travel Costs - Student	0.00	199	36	6412	00	050	99	352
199.36.6412.00.050.99.358	Travel Costs- Student	0.00	199	36	6412	00	050	99	358
199.36.6412.00.127.99.352	Travel Costs - Student	0.00	199	36	6412	00	127	99	352
199.36.6412.00.127.99.358	Travel Costs - Student	0.00	199	36	6412	00	127	99	358
199.36.6412.20.999.99.623	Travel Costs - Student	0.00	199	36	6412	20	999	99	623
199.36.6412.21.999.99.000	Travel Costs - Student	0.00	199	36	6412	21	999	99	000
199.36.6412.21.999.99.015	Travel Costs - Student	2,000.00	199	36	6412	21	999	99	015
199.36.6412.21.999.99.623		6,000.00	199	36	6412	21	999	99	623
199.36.6412.23.999.23.333	Travel Costs - Student	2,801.00	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	Travel Costs - Student	51,000.00	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	Travel Costs - Student	51,000.00	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	Travel Costs - Student	25,000.00	199	36	6412	32	999	91	000
199.36.6412.32.999.91.341	Travel Costs - Student	15,000.00	199	36	6412	32	999	91	341
199.36.6412.35.999.99.000	Travel Costs - Student	2,500.00	199	36	6412	35	999	99	000
199.36.6412.35.999.99.038	Travel Costs - Student-Speech & Debate	7,500.00	199	36	6412	35	999	99	038
199.36.6412.35.999.99.341	Travel Costs - Student	1,000.00	199	36	6412	35	999	99	341
199.36.6412.35.999.99.350	Travel Costs - Student	500.00	199	36	6412	35	999	99	350
199.36.6412.35.999.99.351	Travel Costs - Student	6,150.00	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	Travel Costs - Student	50,047.00	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	Travel Costs - Student	11,000.00	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	Travel Costs - Student	5,000.00	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	Travel Costs - Student	10,500.00	199	36	6412	35	999	99	358
199.36.6412.35.999.99.362	Travel Costs - Student	400.00	199	36	6412	35	999	99	362
199.36.6412.35.999.99.366	Travel Costs - Student	7,000.00	199	36	6412	35	999	99	366
199.36.6419.20.999.99.000	Travel Costs - Non-employee	0.00	199	36	6419	20	999	99	000
199.36.6419.35.999.99.358	Travel Costs - Non-employee	2,500.00	199	36	6419	35	999	99	358
199.36.6427.47.999.91.000	Liability Insurance	8,000.00	199	36	6427	47	999	91	000
199.36.6494.00.002.91.361	Reclassified Transportation Expenses	1,862.00	199	36	6494	00	002	91	361
199.36.6494.00.002.91.362	Reclassified Transportation Expenses	1,621.00	199	36	6494	00	002	91	362
199.36.6494.00.002.99.000	Reclassified Transportation Expenses	900.00	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	Reclassified Transportation Expenses	1,000.00	199	36	6494	00	002	99	352
199.36.6494.00.002.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	002	99	353
199.36.6494.00.002.99.366	Reclassified Transportation Expenses	100.00	199	36	6494	00	002	99	366
199.36.6494.00.003.91.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	91	000
199.36.6494.00.003.91.361	Reclassified Transportation Expenses	2,545.00	199	36	6494	00	003	91	361
199.36.6494.00.003.91.362	Reclassified Transportation Expenses	0.00	199	36	6494	00	003	91	362
199.36.6494.00.043.99.352	Reclassified Transportation Expenses	300.00	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	043	99	353
199.36.6494.00.048.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	00	048	99	000
199.36.6494.00.048.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	048	99	353
199.36.6494.00.050.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	050	99	352

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6494.00.127.99.352	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	352
199.36.6494.00.127.99.353	Reclassified Transportation Expenses	0.00	199	36	6494	00	127	99	353
199.36.6494.20.999.99.000	Reclassified Transportation Expenses	0.00	199	36	6494	20	999	99	000
199.36.6494.21.999.99.000	Reclassified Transportation Expenses	2,000.00	199	36	6494	21	999	99	000
199.36.6494.21.999.99.623		1,000.00	199	36	6494	21	999	99	623
199.36.6494.23.999.23.333	Reclassified Transportation Expenses	8,000.00	199	36	6494	23	999	23	333
199.36.6494.32.002.91.000	Reclassified Transportation Expenses	59,000.00	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	Reclassified Transportation Expenses	58,000.00	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	Reclassified Transportation Expenses	60,000.00	199	36	6494	32	999	91	000
199.36.6494.32.999.91.341	Reclassified Transportation Expenses	6,000.00	199	36	6494	32	999	91	341
199.36.6494.35.999.99.000	Reclassified Transportation Expenses	4,000.00	199	36	6494	35	999	99	000
199.36.6494.35.999.99.038	Reclassified Transportation Expenses	3,000.00	199	36	6494	35	999	99	038
199.36.6494.35.999.99.341	Reclassified Transportation Expenses	5,000.00	199	36	6494	35	999	99	341
199.36.6494.35.999.99.351	Reclassified Transportation Expenses	1,500.00	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	Reclassified Transportation Expenses	81,000.00	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	Reclassified Transportation Expenses	7,800.00	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	Reclassified Transportation Expenses	1,000.00	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	Reclassified Transportation Expenses	6,000.00	199	36	6494	35	999	99	358
199.36.6494.35.999.99.362	Reclassified Transportation Expenses	500.00	199	36	6494	35	999	99	362
199.36.6494.35.999.99.366	Reclassified Transportation Expenses	4,500.00	199	36	6494	35	999	99	366
199.36.6495.00.002.99.000	Dues	1,200.00	199	36	6495	00	002	99	000
199.36.6495.31.999.91.000	Dues	400.00	199	36	6495	31	999	91	000
199.36.6495.32.999.91.000	Dues	10,000.00	199	36	6495	32	999	91	000
199.36.6497.00.002.99.000	Fees	500.00	199	36	6497	00	002	99	000
199.36.6497.00.002.99.369	Fees	2,000.00	199	36	6497	00	002	99	369
199.36.6497.00.003.99.000	Fees	1,700.00	199	36	6497	00	003	99	000
199.36.6497.00.127.99.358	Fees	50.00	199	36	6497	00	127	99	358
199.36.6497.21.999.99.000	Fees	1,500.00	199	36	6497	21	999	99	000
199.36.6497.31.999.91.000	Fees	500.00	199	36	6497	31	999	91	000
199.36.6497.32.999.91.000	Fees	10,000.00	199	36	6497	32	999	91	000
199.36.6497.32.999.91.341	Fees	3,000.00	199	36	6497	32	999	91	341
199.36.6497.35.999.99.000	Fees	0.00	199	36	6497	35	999	99	000
199.36.6497.35.999.99.364	Fees	1,000.00	199	36	6497	35	999	99	364
199.36.6498.00.002.99.352	Student Awards & Incentives	500.00	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	Student Awards & Incentives	2,000.00	199	36	6498	00	002	99	353
199.36.6498.00.002.99.356	Student Awards & Incentives	600.00	199	36	6498	00	002	99	356
199.36.6498.00.002.99.361	Student Awards & Incentives	250.00	199	36	6498	00	002	99	361
199.36.6498.00.002.99.362	Student Awards & Incentives	250.00	199	36	6498	00	002	99	362
199.36.6498.23.999.23.333	Student Awards & Incentives	0.00	199	36	6498	23	999	23	333
199.36.6498.32.999.91.000	Student Awards & Incentives	7,000.00	199	36	6498	32	999	91	000
199.36.6498.35.999.99.352	Student Awards & Incentives	2,500.00	199	36	6498	35	999	99	352
199.36.6498.35.999.99.353	Student Awards & Incentives	1,000.00	199	36	6498	35	999	99	353
199.36.6498.35.999.99.358	Student Awards & Incentives	1,000.00	199	36	6498	35	999	99	358
199.36.6498.35.999.99.369	Student Awards & Incentives	10,000.00	199	36	6498	35	999	99	369
199.36.6499.00.002.91.361	Miscellaneous Operating Costs	355.00	199	36	6499	00	002	91	361
199.36.6499.00.002.91.362	Miscellaneous Operating Costs	0.00	199	36	6499	00	002	91	362
199.36.6499.00.002.99.000	Miscellaneous Operating Costs	1,000.00	199	36	6499	00	002	99	000
199.36.6499.00.002.99.352	Miscellaneous Operating Costs	250.00	199	36	6499	00	002	99	352
199.36.6499.00.002.99.362	Miscellaneous Operating Costs	2,000.00	199	36	6499	00	002	99	362
199.36.6499.00.003.91.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	91	000
199.36.6499.00.003.91.362	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	91	362
199.36.6499.00.003.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	003	99	000
199.36.6499.00.048.91.361	Miscellaneous Operating Costs	0.00	199	36	6499	00	048	91	361
199.36.6499.00.048.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	00	048	99	000
199.36.6499.00.127.99.352	Miscellaneous Operating Costs	0.00	199	36	6499	00	127	99	352
199.36.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	36	6499	20	999	99	000
199.36.6499.21.999.99.000	Miscellaneous Operating Costs	500.00	199	36	6499	21	999	99	000
199.36.6499.31.999.91.000	Miscellaneous Operating Costs	5,000.00	199	36	6499	31	999	91	000
199.36.6499.32.999.91.000	Miscellaneous Operating Costs	2,500.00	199	36	6499	32	999	91	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6499.35.999.99.350	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	350
199.36.6499.35.999.99.351	Miscellaneous Operating Costs	0.00	199	36	6499	35	999	99	351
199.36.6499.35.999.99.352	Miscellaneous Operating Costs	7,000.00	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	Miscellaneous Operating Costs	1,000.00	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	Miscellaneous Operating Costs	2,000.00	199	36	6499	35	999	99	355
199.36.6499.35.999.99.356	Miscellaneous Operating Costs	500.00	199	36	6499	35	999	99	356
199.36.6499.35.999.99.358	Miscellaneous Operating Costs	2,500.00	199	36	6499	35	999	99	358
199.36.6499.35.999.99.363	Miscellaneous Operating Costs	1,200.00	199	36	6499	35	999	99	363
199.36.6499.35.999.99.364	Miscellaneous Operating Costs	250.00	199	36	6499	35	999	99	364
199.36.6499.35.999.99.369	Miscellaneous Operating Costs	125.00	199	36	6499	35	999	99	369
199.36.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	20,000.00	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	76,500.00	199	36	6499	98	999	99	972
199.36.6619.30.999.91.426	Land Purchase and Improvements	0.00	199	36	6619	30	999	91	426
199.36.6631.60.999.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	36	6631	60	999	99	000
199.36.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	20,000.00	199	36	6639	31	999	91	000
199.36.6639.31.999.91.307	Furniture/ Equipment/ Software w Unit Cost \$5,000+	300.00	199	36	6639	31	999	91	307
199.36.6639.35.999.99.350	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	36	6639	35	999	99	350
199.36.6639.35.999.99.364	Furniture/ Equipment/ Software w Unit Cost \$5,000+	5,000.00	199	36	6639	35	999	99	364
199.41.6112.11.750.99.000	Wages-Subs-Teachers/Other Professionals	0.00	199	41	6112	11	750	99	000
199.41.6112.46.750.99.953	Wages-Subs-Teachers/Other Professionals	10,000.00	199	41	6112	46	750	99	953
199.41.6116.10.701.99.000	Supplemental Stipend-Teachers/Other Professionals	0.00	199	41	6116	10	701	99	000
199.41.6117.46.750.99.000	Wages-PT Teachers/Other Professionals	3,500.00	199	41	6117	46	750	99	000
199.41.6118.11.750.99.000	Extra-duty Pay-Teachers/Other Professionals	500.00	199	41	6118	11	750	99	000
199.41.6118.11.750.99.449	Extra-duty Pay-Teachers/Other Professionals	500.00	199	41	6118	11	750	99	449
199.41.6119.10.701.99.000	Salaries - Teachers/Other Professionals	339,671.00	199	41	6119	10	701	99	000
199.41.6119.11.750.99.000	Salaries - Teachers/Other Professionals	249,945.00	199	41	6119	11	750	99	000
199.41.6119.11.750.99.449	Salaries-Teachers/Other Professionals	97,215.00	199	41	6119	11	750	99	449
199.41.6119.13.750.99.000	Salaries - Teachers/Other Professionals	66,384.00	199	41	6119	13	750	99	000
199.41.6119.26.750.99.000	Salaries - Teachers/Other Professionals	198,752.00	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	Salaries - Teachers/Other Professionals	325,596.00	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	Salaries - Teachers/Other Professionals	153,091.00	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	Salaries - Teachers/Other Professionals	177,152.00	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	Salaries - Teachers/Other Professionals	328,490.00	199	41	6119	46	750	99	000
199.41.6119.60.750.99.000	Salaries - Teachers/Other Professionals	103,834.00	199	41	6119	60	750	99	000
199.41.6119.99.750.99.701	Salaries - Teachers/Other Professionals-Early Notifictn Incntive	20,000.00	199	41	6119	99	750	99	701
199.41.6121.10.701.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	41	6121	10	702	99	000
199.41.6121.11.750.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	41	6121	11	750	99	000
199.41.6121.11.750.99.449	Extra-duty/Overtime-Support Staff	0.00	199	41	6121	11	750	99	449
199.41.6121.40.750.99.000	Extra-duty/Overtime-Support Staff	300.00	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	Extra-duty/Overtime-Support Staff	100.00	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	Extra-duty/Overtime-Support Staff	600.00	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	Extra-duty/Overtime-Support Staff	4,000.00	199	41	6121	46	750	99	000
199.41.6121.46.750.99.953	Extra-duty/Overtime-Support Staff	4,100.00	199	41	6121	46	750	99	953
199.41.6121.60.750.99.000	Extra-duty/Overtime-Support Staff	2,000.00	199	41	6121	60	750	99	000
199.41.6121.62.750.99.000	Extra-duty/Overtime-Support Staff	500.00	199	41	6121	62	750	99	000
199.41.6122.11.750.99.000	Wages-Subs-Support Staff	0.00	199	41	6122	11	750	99	000
199.41.6125.11.750.99.449	Wages-Part-time Support Staff	20,500.00	199	41	6125	11	750	99	449
199.41.6125.46.750.99.000	Wages-Part-time Support Staff	3,700.00	199	41	6125	46	750	99	000
199.41.6129.10.701.99.000	Wages-Support Staff	0.00	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	Wages-Support Staff	63,467.00	199	41	6129	11	750	99	000
199.41.6129.23.720.99.000	Wages-Support Staff	35,244.00	199	41	6129	23	720	99	000
199.41.6129.40.750.99.000	Wages-Support Staff	81,639.00	199	41	6129	40	750	99	000
199.41.6129.41.750.99.000	Wages-Support Staff	24,756.00	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	Wages-Support Staff	127,146.00	199	41	6129	42	750	99	000
199.41.6129.43.750.99.000	Wages-Support Staff	227,631.00	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	Wages-Support Staff	291,728.00	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	Wages-Support Staff	40,183.00	199	41	6129	60	750	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6129.62.750.99.000	Wages-Support Staff	69,536.00	199	41	6129	62	750	99	000
199.41.6134.10.701.99.000	Travel Allowance	6,000.00	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	Cell Phone Allowance	600.00	199	41	6136	10	701	99	000
199.41.6141.10.701.99.000	Social Security/Medicare	5,021.00	199	41	6141	10	701	99	000
199.41.6141.10.702.99.000	Social Security/Medicare	0.00	199	41	6141	10	702	99	000
199.41.6141.11.750.99.000	Social Security/Medicare	4,544.00	199	41	6141	11	750	99	000
199.41.6141.11.750.99.449	Social Security/Medicare	1,410.00	199	41	6141	11	750	99	449
199.41.6141.13.750.99.000	Social Security/Medicare	963.00	199	41	6141	13	750	99	000
199.41.6141.23.720.99.000	Social Security/Medicare	511.00	199	41	6141	23	720	99	000
199.41.6141.26.750.99.000	Social Security/Medicare	2,882.00	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	Social Security/Medicare	5,905.00	199	41	6141	40	750	99	000
199.41.6141.41.750.99.000	Social Security/Medicare	359.00	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	Social Security/Medicare	4,063.00	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	Social Security/Medicare	5,869.00	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	Social Security/Medicare	8,993.00	199	41	6141	46	750	99	000
199.41.6141.46.750.99.953	Social Security/Medicare	0.00	199	41	6141	46	750	99	953
199.41.6141.60.750.99.000	Social Security/Medicare	2,088.00	199	41	6141	60	750	99	000
199.41.6141.62.750.99.000	Social Security/Medicare	1,008.00	199	41	6141	62	750	99	000
199.41.6141.99.750.99.701	Social Security/Medicare	0.00	199	41	6141	99	750	99	701
199.41.6142.10.701.99.000	Group Health & Life Insurance	8,222.00	199	41	6142	10	701	99	000
199.41.6142.11.750.99.000	Group Health & Life Insurance	24,666.00	199	41	6142	11	750	99	000
199.41.6142.11.750.99.449	Group Heath & Life Insurance	6,167.00	199	41	6142	11	750	99	449
199.41.6142.13.750.99.000	Group Health & Life Insurance	4,111.00	199	41	6142	13	750	99	000
199.41.6142.23.720.99.000	Group Health & Life Insurance	4,111.00	199	41	6142	23	720	99	000
199.41.6142.26.750.99.000	Group Health & Life Insurance	12,333.00	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	Group Health & Life Insurance	24,666.00	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	Group Health & Life Insurance	4,111.00	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	Group Health & Life Insurance	24,666.00	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	Group Health & Life Insurance	36,999.00	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	Group Health & Life Insurance	53,443.00	199	41	6142	46	750	99	000
199.41.6142.60.750.99.000	Group Health & Life Insurance	8,222.00	199	41	6142	60	750	99	000
199.41.6142.62.750.99.000	Group Health & Life Insurance	8,222.00	199	41	6142	62	750	99	000
199.41.6143.10.701.99.000	Workers' Compensation	1,601.00	199	41	6143	10	701	99	000
199.41.6143.10.702.99.000	Workers' Compensation	0.00	199	41	6143	10	702	99	000
199.41.6143.11.750.99.000	Workers' Compensation	1,477.00	199	41	6143	11	750	99	000
199.41.6143.11.750.99.449	Workers' Compensation	458.00	199	41	6143	11	750	99	449
199.41.6143.13.750.99.000	Workers' Compensation	313.00	199	41	6143	13	750	99	000
199.41.6143.23.720.99.000	Workers' Compensation	166.00	199	41	6143	23	720	99	000
199.41.6143.26.750.99.000	Workers' Compensation	937.00	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	Workers' Compensation	1,919.00	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	Workers' Compensation	117.00	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	Workers' Compensation	1,321.00	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	Workers' Compensation	1,908.00	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	Workers' Compensation	2,923.00	199	41	6143	46	750	99	000
199.41.6143.46.750.99.953	Workers' Compensation	0.00	199	41	6143	46	750	99	953
199.41.6143.60.750.99.000	Workers' Compensation	679.00	199	41	6143	60	750	99	000
199.41.6143.62.750.99.000	Workers' Compensation	328.00	199	41	6143	62	750	99	000
199.41.6143.99.750.99.701	Workers' Compensation	0.00	199	41	6143	99	750	99	701
199.41.6144.10.701.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	10	701	99	000
199.41.6144.10.702.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	10	702	99	000
199.41.6144.11.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	11	750	99	000
199.41.6144.11.750.99.449	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	11	750	99	449
199.41.6144.13.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	13	750	99	000
199.41.6144.23.720.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	23	720	99	000
199.41.6144.26.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	26	750	99	000
199.41.6144.40.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	40	750	99	000
199.41.6144.41.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	41	750	99	000
199.41.6144.42.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	42	750	99	000
199.41.6144.43.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	43	750	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6144.46.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	000
199.41.6144.46.750.99.953	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	46	750	99	953
199.41.6144.60.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	60	750	99	000
199.41.6144.62.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	41	6144	62	750	99	000
199.41.6144.99.750.99.000	TRS/TRS Care On-behalf Payments	192,109.00	199	41	6144	99	750	99	000
199.41.6145.10.701.99.000	Unemployment Compensation	317.00	199	41	6145	10	701	99	000
199.41.6145.10.702.99.000	Unemployment Compensation	0.00	199	41	6145	10	702	99	000
199.41.6145.11.750.99.000	Unemployment Compensation	288.00	199	41	6145	11	750	99	000
199.41.6145.11.750.99.449	Unemployment Compensation	89.00	199	41	6145	11	750	99	449
199.41.6145.13.750.99.000	Unemployment Compensation	61.00	199	41	6145	13	750	99	000
199.41.6145.23.720.99.000	Unemployment Compensation	32.00	199	41	6145	23	720	99	000
199.41.6145.26.750.99.000	Unemployment Compensation	131.00	199	41	6145	26	750	99	000
199.41.6145.40.750.99.000	Unemployment Compensation	345.00	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	Unemployment Compensation	23.00	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	Unemployment Compensation	258.00	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	Unemployment Compensation	346.00	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	Unemployment Compensation	541.00	199	41	6145	46	750	99	000
199.41.6145.46.750.99.953	Unemployment Compensation	0.00	199	41	6145	46	750	99	953
199.41.6145.60.750.99.000	Unemployment Compensation	132.00	199	41	6145	60	750	99	000
199.41.6145.62.750.99.000	Unemployment Compensation	64.00	199	41	6145	62	750	99	000
199.41.6146.10.701.99.000	Teacher Retirement/TRS Care	20,613.00	199	41	6146	10	701	99	000
199.41.6146.10.702.99.000	Teacher Retirement/TRS Care	0.00	199	41	6146	10	702	99	000
199.41.6146.11.750.99.000	Teacher Retirement/TRS Care	7,052.00	199	41	6146	11	750	99	000
199.41.6146.11.750.99.449	Teacher Retirement/TRS Care	2,187.00	199	41	6146	11	750	99	449
199.41.6146.13.750.99.000	Teacher Retirement/TRS Care	1,494.00	199	41	6146	13	750	99	000
199.41.6146.23.720.99.000	Teacher Retirement/TRS Care	793.00	199	41	6146	23	720	99	000
199.41.6146.26.750.99.000	Teacher Retirement/TRS Care	6,318.00	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	Teacher Retirement/TRS Care	15,262.00	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	Teacher Retirement/TRS Care	557.00	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	Teacher Retirement/TRS Care	7,898.00	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	Teacher Retirement/TRS Care	11,764.00	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	Teacher Retirement/TRS Care	19,414.00	199	41	6146	46	750	99	000
199.41.6146.46.750.99.953	Teacher Retirement/TRS Care	0.00	199	41	6146	46	750	99	953
199.41.6146.60.750.99.000	Teacher Retirement/TRS Care	6,354.00	199	41	6146	60	750	99	000
199.41.6146.62.750.99.000	Teacher Retirement/TRS Care	1,565.00	199	41	6146	62	750	99	000
199.41.6149.10.701.99.000	Other Employee Benefits	20,000.00	199	41	6149	10	701	99	000
199.41.6211.99.750.99.000	Legal Services	355,000.00	199	41	6211	99	750	99	000
199.41.6212.99.750.99.000	Audit Services	59,000.00	199	41	6212	99	750	99	000
199.41.6213.99.703.99.000	Property Tax Collection Services	156,400.00	199	41	6213	99	703	99	000
199.41.6219.13.750.99.000	Other Professional Services	800.00	199	41	6219	13	750	99	000
199.41.6219.40.750.99.000	Other Professional Services	500.00	199	41	6219	40	750	99	000
199.41.6219.99.750.99.000	Other Professional Services	80,000.00	199	41	6219	99	750	99	000
199.41.6221.46.750.99.000	Staff Tuition & Fees-Higher Education	4,300.00	199	41	6221	46	750	99	000
199.41.6239.10.702.99.000	Education Service Center Services	1,000.00	199	41	6239	10	702	99	000
199.41.6239.40.750.99.000	Education Service Center Services	400.00	199	41	6239	40	750	99	000
199.41.6239.42.750.99.000	Education Service Center Services	300.00	199	41	6239	42	750	99	000
199.41.6239.43.750.99.000	Education Service Center Services	1,000.00	199	41	6239	43	750	99	000
199.41.6239.46.750.99.000	Education Service Center Services	5,100.00	199	41	6239	46	750	99	000
199.41.6239.60.750.99.000	Education Service Center Services	400.00	199	41	6239	60	750	99	000
199.41.6249.11.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	11	750	99	000
199.41.6249.11.750.99.449	Other Contracted Maintenance & Repairs	1,000.00	199	41	6249	11	750	99	449
199.41.6249.41.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	41	750	99	000
199.41.6249.43.750.99.000	Other Contracted Maintenance & Repairs	500.00	199	41	6249	43	750	99	000
199.41.6256.11.750.99.000	Telephone/Fax/Telecommunications	250.00	199	41	6256	11	750	99	000
199.41.6264.10.701.99.000	Copier Rental	1,368.00	199	41	6264	10	701	99	000
199.41.6264.11.750.99.000	Copier Rental	901.00	199	41	6264	11	750	99	000
199.41.6264.26.750.99.000	Copier Rental	1,334.00	199	41	6264	26	750	99	000
199.41.6264.41.750.99.000	Copier Rental	24,542.00	199	41	6264	41	750	99	000
199.41.6264.42.750.99.000	Copier Rental	2,322.00	199	41	6264	42	750	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6264.43.750.99.000	Copier Rental	1,999.00	199	41	6264	43	750	99	000
199.41.6264.46.750.99.000	Copier Rental	4,723.00	199	41	6264	46	750	99	000
199.41.6264.60.750.99.000	Copier Rental	1,328.00	199	41	6264	60	750	99	000
199.41.6269.10.701.99.000	Other Rentals & Operating Leases	2,300.00	199	41	6269	10	701	99	000
199.41.6269.41.750.99.000	Other Rentals & Operating Leases	11,700.00	199	41	6269	41	750	99	000
199.41.6269.46.750.99.000	Other Rentals & Operating Leases	800.00	199	41	6269	46	750	99	000
199.41.6291.10.702.99.000	Consulting Services	2,500.00	199	41	6291	10	702	99	000
199.41.6291.60.750.99.000	Consulting Services	2,600.00	199	41	6291	60	750	99	000
199.41.6299.10.701.99.000	Other Miscellaneous Contracted Services	7,200.00	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	Other Miscellaneous Contracted Services	3,000.00	199	41	6299	10	702	99	000
199.41.6299.11.750.99.000	Other Miscellaneous Contracted Services	50,000.00	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	Other Miscellaneous Contracted Services	3,500.00	199	41	6299	11	750	99	213
199.41.6299.11.750.99.440	Other Miscellaneous Contracted Services	37,445.00	199	41	6299	11	750	99	440
199.41.6299.11.750.99.449	Other Miscellaneous Contracted Services	8,646.00	199	41	6299	11	750	99	449
199.41.6299.13.750.99.000	Other Miscellaneous Contracted Services	2,000.00	199	41	6299	13	750	99	000
199.41.6299.26.750.99.000	Other Miscellaneous Contracted Services	200.00	199	41	6299	26	750	99	000
199.41.6299.40.750.99.000	Other Miscellaneous Contracted Services	500.00	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	Other Miscellaneous Contracted Services	500.00	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	Other Miscellaneous Contracted Services	500.00	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	Other Miscellaneous Contracted Services	9,800.00	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	Other Miscellaneous Contracted Services	89,831.00	199	41	6299	46	750	99	000
199.41.6299.46.750.99.952	Other Miscellaneous Contracted Services	9,230.00	199	41	6299	46	750	99	952
199.41.6299.60.750.99.000	Other Miscellaneous Contracted Services	800.00	199	41	6299	60	750	99	000
199.41.6299.99.750.99.000	Other Miscellaneous Contracted Services	0.00	199	41	6299	99	750	99	000
199.41.6329.10.701.99.000	Other Reading Materials	2,000.00	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	Other Reading Materials	500.00	199	41	6329	10	702	99	000
199.41.6329.11.750.99.000	Other Reading Materials	250.00	199	41	6329	11	750	99	000
199.41.6329.13.750.99.000	Other Reading Materials	0.00	199	41	6329	13	750	99	000
199.41.6329.26.750.99.000	Other Reading Materials	50.00	199	41	6329	26	750	99	000
199.41.6329.60.750.99.000	Other Reading Materials	0.00	199	41	6329	60	750	99	000
199.41.6397.10.701.99.000	Equipment - Unit Cost <\$5000 - Controlled	7,500.00	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	Equipment - Unit Cost <\$5000 - Controlled	5,000.00	199	41	6397	10	702	99	000
199.41.6397.11.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	41	6397	11	750	99	000
199.41.6397.11.750.99.449	Equipment - Unit Costs<\$5000 - Controlled	2,700.00	199	41	6397	11	750	99	449
199.41.6397.26.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,000.00	199	41	6397	26	750	99	000
199.41.6397.40.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,600.00	199	41	6397	40	750	99	000
199.41.6397.42.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,000.00	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	3,300.00	199	41	6397	43	750	99	000
199.41.6397.46.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	41	6397	46	750	99	000
199.41.6397.60.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	41	6397	60	750	99	000
199.41.6397.62.750.99.000	Equipment - Unit Cost <\$5000 - Controlled	1,000.00	199	41	6397	62	750	99	000
199.41.6399.10.701.99.000	Other General Supplies & Materials	6,500.00	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	Other General Supplies & Materials	5,000.00	199	41	6399	10	702	99	000
199.41.6399.11.750.99.000	Other General Supplies & Materials	25,500.00	199	41	6399	11	750	99	000
199.41.6399.11.750.99.449	Other General Supplies & Materials	3,500.00	199	41	6399	11	750	99	449
199.41.6399.13.750.99.000	Other General Supplies & Materials	150.00	199	41	6399	13	750	99	000
199.41.6399.26.750.99.000	Other General Supplies & Materials	2,835.00	199	41	6399	26	750	99	000
199.41.6399.40.750.99.000	Other General Supplies & Materials	5,513.00	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	Other General Supplies & Materials	6,768.00	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	Other General Supplies & Materials	7,859.00	199	41	6399	42	750	99	000
199.41.6399.43.750.99.000	Other General Supplies & Materials	10,000.00	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	Other General Supplies & Materials	15,000.00	199	41	6399	46	750	99	000
199.41.6399.46.750.99.952	Other General Supplies & Materials	25,000.00	199	41	6399	46	750	99	952
199.41.6399.60.750.99.000	Other General Supplies & Materials	7,276.00	199	41	6399	60	750	99	000
199.41.6399.62.750.99.000	Other General Supplies & Materials	1,500.00	199	41	6399	62	750	99	000
199.41.6411.10.701.99.000	Travel Costs - Employee Only	15,000.00	199	41	6411	10	701	99	000
199.41.6411.11.750.99.000	Travel Costs - Employee Only	4,500.00	199	41	6411	11	750	99	000
199.41.6411.11.750.99.449	Travel Costs - Employee Only	2,000.00	199	41	6411	11	750	99	449
199.41.6411.13.750.99.000	Travel Costs - Employee Only	2,967.00	199	41	6411	13	750	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6411.26.750.99.000	Travel Costs - Employee Only	1,500.00	199	41	6411	26	750	99	000
199.41.6411.40.750.99.000	Travel Costs - Employee Only	3,500.00	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	Travel Costs - Employee Only	200.00	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	Travel Costs - Employee Only	5,500.00	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	Travel Costs - Employee Only	5,472.00	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	Travel Costs - Employee Only	15,000.00	199	41	6411	46	750	99	000
199.41.6411.46.750.99.952	Travel Costs - Employee Only	0.00	199	41	6411	46	750	99	952
199.41.6411.46.999.99.952	Travel Costs - Employee Only	0.00	199	41	6411	46	999	99	952
199.41.6411.60.750.99.000	Travel Costs - Employee Only	4,500.00	199	41	6411	60	750	99	000
199.41.6411.60.750.99.951	Travel Costs - Employee Only	200.00	199	41	6411	60	750	99	951
199.41.6419.10.701.99.000	Travel Costs - Non-employee	1,500.00	199	41	6419	10	701	99	000
199.41.6419.10.702.99.000	Travel Costs - Non-employee	17,400.00	199	41	6419	10	702	99	000
199.41.6427.99.750.99.000	Liability Insurance	83,000.00	199	41	6427	99	750	99	000
199.41.6439.40.702.99.000	Election Costs	28,160.00	199	41	6439	40	702	99	000
199.41.6491.40.750.99.000		2,800.00	199	41	6491	40	750	99	000
199.41.6491.43.750.99.000		5,000.00	199	41	6491	43	750	99	000
199.41.6495.10.701.99.000	Dues	5,000.00	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	Dues	11,640.00	199	41	6495	10	702	99	000
199.41.6495.11.750.99.000	Dues	900.00	199	41	6495	11	750	99	000
199.41.6495.11.750.99.449	Dues	550.00	199	41	6495	11	750	99	449
199.41.6495.13.750.99.000	Dues	415.00	199	41	6495	13	750	99	000
199.41.6495.26.750.99.000	Dues	1,005.00	199	41	6495	26	750	99	000
199.41.6495.40.750.99.000	Dues	540.00	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	Dues	600.00	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	Dues	900.00	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	Dues	0.00	199	41	6495	46	750	99	000
199.41.6495.46.750.99.952	Dues	0.00	199	41	6495	46	750	99	952
199.41.6495.60.750.99.000	Dues	300.00	199	41	6495	60	750	99	000
199.41.6495.99.750.99.000	Dues	19,000.00	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	Fees	7,000.00	199	41	6497	10	701	99	000
199.41.6497.10.702.99.000	Fees	6,500.00	199	41	6497	10	702	99	000
199.41.6497.11.750.99.000	Fees	500.00	199	41	6497	11	750	99	000
199.41.6497.13.750.99.000	Fees	115.00	199	41	6497	13	750	99	000
199.41.6497.40.750.99.000	Fees	500.00	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	Fees	600.00	199	41	6497	41	750	99	000
199.41.6497.43.750.99.000	Fees	1,000.00	199	41	6497	43	750	99	000
199.41.6497.46.750.99.952	Fees	0.00	199	41	6497	46	750	99	952
199.41.6497.60.750.99.000	Fees	200.00	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	Fees	35,000.00	199	41	6497	99	750	99	000
199.41.6499.10.701.99.000	Miscellaneous Operating Costs	9,313.00	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	Miscellaneous Operating Costs	10,000.00	199	41	6499	10	702	99	000
199.41.6499.11.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	Miscellaneous Operating Costs	4,000.00	199	41	6499	11	750	99	213
199.41.6499.11.750.99.449	Miscellaneous Operating Costs	0.00	199	41	6499	11	750	99	449
199.41.6499.13.750.99.000	Miscellaneous Operating Costs	200.00	199	41	6499	13	750	99	000
199.41.6499.26.750.99.000	Miscellaneous Operating Costs	200.00	199	41	6499	26	750	99	000
199.41.6499.40.750.99.000	Miscellaneous Operating Costs	500.00	199	41	6499	40	750	99	000
199.41.6499.42.750.99.000	Miscellaneous Operating Costs	800.00	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	Miscellaneous Operating Costs	1,000.00	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	Miscellaneous Operating Costs	0.00	199	41	6499	46	750	99	000
199.41.6499.46.750.99.952	Miscellaneous Operating Costs	0.00	199	41	6499	46	750	99	952
199.41.6499.60.750.99.000	Miscellaneous Operating Costs	1,800.00	199	41	6499	60	750	99	000
199.41.6499.98.750.99.000	Miscellaneous Operating Costs-Contingency	70,000.00	199	41	6499	98	750	99	000
199.41.6499.98.750.99.972	Miscellaneous Operating Costs-Supt Discretionary	18,000.00	199	41	6499	98	750	99	972
199.41.6499.99.750.99.000	Miscellaneous Operating Costs	18,000.00	199	41	6499	99	750	99	000
199.41.6639.11.750.99.449	Furniture/ Equipment/ Software w Unit Cost \$5,000+	14,062.00	199	41	6639	11	750	99	449
199.51.6119.50.999.99.000	Salaries - Teachers/Other Professionals	105,194.00	199	51	6119	50	999	99	000
199.51.6119.51.999.99.000	Salaries - Teachers/Other Professionals	138,487.00	199	51	6119	51	999	99	000
199.51.6119.51.999.99.466	Salaries - Teachers/Other Professionals	72,720.00	199	51	6119	51	999	99	466

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	15,000.00	199	51	6121	31	999	99	000
199.51.6121.44.999.99.000	Extra-duty/Overtime-Support Staff	11,000.00	199	51	6121	44	999	99	000
199.51.6121.50.999.99.000	Extra-duty/Overtime-Support Staff	5,000.00	199	51	6121	50	999	99	000
199.51.6121.51.999.99.000	Extra-duty/Overtime-Support Staff	5,912.00	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	Extra-duty/Overtime-Support Staff	14,224.00	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	Extra-duty/Overtime-Support Staff	3,891.00	199	51	6121	51	999	99	463
199.51.6121.51.999.99.472	Extra-duty/Overtime-Support Staff	4,722.00	199	51	6121	51	999	99	472
199.51.6121.51.999.99.481	Extra-duty/Overtime-Support Staff	206.00	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	Extra-duty/Overtime-Support Staff	3,684.00	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	Extra-duty/Overtime-Support Staff	10,347.00	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	Extra-duty/Overtime-Support Staff	12,307.00	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	Extra-duty/Overtime-Support Staff	150.00	199	51	6121	52	005	99	000
199.51.6121.52.007.99.000	Extra-duty/Overtime-Support Staff	350.00	199	51	6121	52	007	99	000
199.51.6121.52.043.99.000	Extra-duty/Overtime-Support Staff	572.00	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	Extra-duty/Overtime-Support Staff	5,990.00	199	51	6121	52	044	99	000
199.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	048	99	000
199.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	Extra-duty/Overtime-Support Staff	1,286.00	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	Extra-duty/Overtime-Support Staff	3,351.00	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	Extra-duty/Overtime-Support Staff	2,087.00	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	Extra-duty/Overtime-Support Staff	1,129.00	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	Extra-duty/Overtime-Support Staff	1,057.00	199	51	6121	52	109	99	000
199.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	0.00	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	Extra-duty/Overtime-Support Staff	1,777.00	199	51	6121	52	112	99	000
199.51.6121.52.116.99.000	Extra-duty/Overtime-Support Staff	1,541.00	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	Extra-duty/Overtime-Support Staff	1,588.00	199	51	6121	52	120	99	000
199.51.6121.52.121.99.000	Extra-duty/Overtime-Support Staff	1,039.00	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	Extra-duty/Overtime-Support Staff	2,714.00	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	Extra-duty/Overtime-Support Staff	965.00	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	Extra-duty/Overtime-Support Staff	600.00	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	Extra-duty/Overtime-Support Staff	7,918.00	199	51	6121	52	999	99	000
199.51.6121.54.999.99.000	Extra-duty/Overtime-Support Staff	3,500.00	199	51	6121	54	999	99	000
199.51.6121.60.999.99.441	Extra-duty/Overtime-Support Staff	1,990.00	199	51	6121	60	999	99	441
199.51.6121.60.999.99.442	Extra-duty/Overtime-Support Staff	1,990.00	199	51	6121	60	999	99	442
199.51.6122.52.003.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	003	99	000
199.51.6122.52.103.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	103	99	000
199.51.6122.52.999.99.000	Wages-Subs-Support Staff	0.00	199	51	6122	52	999	99	000
199.51.6125.44.999.99.000	Wages-Part-time Support Staff	8,000.00	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	Wages-Part-time Support Staff	0.00	199	51	6125	50	999	99	000
199.51.6125.52.999.99.000	Wages-Part-time Support Staff	11,567.00	199	51	6125	52	999	99	000
199.51.6129.31.999.99.000	Wages-Support Staff	181,482.00	199	51	6129	31	999	99	000
199.51.6129.44.999.99.000	Wages-Support Staff	225,601.00	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	Wages-Support Staff	39,526.00	199	51	6129	50	999	99	000
199.51.6129.51.999.99.000	Wages-Support Staff	27,884.00	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	Wages-Support Staff	592,402.00	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	Wages-Support Staff	138,543.00	199	51	6129	51	999	99	463
199.51.6129.51.999.99.472	Wages-Support Staff	288,582.00	199	51	6129	51	999	99	472
199.51.6129.51.999.99.481	Wages-Support Staff	29,722.00	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	Wages-Support Staff	130,236.00	199	51	6129	51	999	99	490
199.51.6129.52.002.99.000	Wages-Support Staff	316,485.00	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	Wages-Support Staff	296,902.00	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	Wages-Support Staff	97,146.00	199	51	6129	52	005	99	000
199.51.6129.52.007.99.000	Wages-Support Staff	0.00	199	51	6129	52	007	99	000
199.51.6129.52.043.99.000	Wages-Support Staff	159,562.00	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	Wages-Support Staff	136,771.00	199	51	6129	52	044	99	000
199.51.6129.52.048.99.000	Wages-Support Staff	0.00	199	51	6129	52	048	99	000
199.51.6129.52.050.99.000	Wages-Support Staff	0.00	199	51	6129	52	050	99	000

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6129.52.101.99.000	Wages-Support Staff	0.00	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	Wages-Support Staff	125,441.00	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	Wages-Support Staff	0.00	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	Wages-Support Staff	92,413.00	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	Wages-Support Staff	97,363.00	199	51	6129	52	106	99	000
199.51.6129.52.107.99.000	Wages-Support Staff	111,587.00	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	Wages-Support Staff	64,428.00	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	Wages-Support Staff	0.00	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	Wages-Support Staff	94,314.00	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	Wages-Support Staff	83,611.00	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	Wages-Support Staff	91,345.00	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	Wages-Support Staff	68,279.00	199	51	6129	52	121	99	000
199.51.6129.52.127.99.000	Wages-Support Staff	127,652.00	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	Wages-Support Staff	65,338.00	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	Wages-Support Staff	86,352.00	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	Wages-Support Staff	396,462.00	199	51	6129	52	999	99	000
199.51.6129.54.999.99.000	Wages-Support Staff	589,258.00	199	51	6129	54	999	99	000
199.51.6129.60.999.99.441	Wages-Support Staff	79,066.00	199	51	6129	60	999	99	441
199.51.6129.60.999.99.442	Wages-Support Staff	59,846.00	199	51	6129	60	999	99	442
199.51.6141.31.999.99.000	Social Security/Medicare	2,631.00	199	51	6141	31	999	99	000
199.51.6141.44.999.99.000	Social Security/Medicare	2,314.00	199	51	6141	44	999	99	000
199.51.6141.50.999.99.000	Social Security/Medicare	2,098.00	199	51	6141	50	999	99	000
199.51.6141.51.999.99.000	Social Security/Medicare	2,412.00	199	51	6141	51	999	99	000
199.51.6141.51.999.99.460	Social Security/Medicare	8,015.00	199	51	6141	51	999	99	460
199.51.6141.51.999.99.463	Social Security/Medicare	2,009.00	199	51	6141	51	999	99	463
199.51.6141.51.999.99.466	Social Security/Medicare	1,054.00	199	51	6141	51	999	99	466
199.51.6141.51.999.99.472	Social Security/Medicare	4,184.00	199	51	6141	51	999	99	472
199.51.6141.51.999.99.481	Social Security/Medicare	431.00	199	51	6141	51	999	99	481
199.51.6141.51.999.99.490	Social Security/Medicare	967.00	199	51	6141	51	999	99	490
199.51.6141.52.002.99.000	Social Security/Medicare	4,589.00	199	51	6141	52	002	99	000
199.51.6141.52.003.99.000	Social Security/Medicare	4,305.00	199	51	6141	52	003	99	000
199.51.6141.52.005.99.000	Social Security/Medicare	1,409.00	199	51	6141	52	005	99	000
199.51.6141.52.007.99.000	Social Security/Medicare	0.00	199	51	6141	52	007	99	000
199.51.6141.52.043.99.000	Social Security/Medicare	2,314.00	199	51	6141	52	043	99	000
199.51.6141.52.044.99.000	Social Security/Medicare	1,983.00	199	51	6141	52	044	99	000
199.51.6141.52.048.99.000	Social Security/Medicare	0.00	199	51	6141	52	048	99	000
199.51.6141.52.050.99.000	Social Security/Medicare	0.00	199	51	6141	52	050	99	000
199.51.6141.52.101.99.000	Social Security/Medicare	0.00	199	51	6141	52	101	99	000
199.51.6141.52.103.99.000	Social Security/Medicare	1,819.00	199	51	6141	52	103	99	000
199.51.6141.52.104.99.000	Social Security/Medicare	0.00	199	51	6141	52	104	99	000
199.51.6141.52.105.99.000	Social Security/Medicare	1,340.00	199	51	6141	52	105	99	000
199.51.6141.52.106.99.000	Social Security/Medicare	1,412.00	199	51	6141	52	106	99	000
199.51.6141.52.107.99.000	Social Security/Medicare	1,618.00	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	Social Security/Medicare	934.00	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	Social Security/Medicare	0.00	199	51	6141	52	110	99	000
199.51.6141.52.112.99.000	Social Security/Medicare	1,368.00	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	Social Security/Medicare	1,212.00	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	Social Security/Medicare	1,325.00	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	Social Security/Medicare	990.00	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	Social Security/Medicare	1,851.00	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	Social Security/Medicare	947.00	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	Social Security/Medicare	1,252.00	199	51	6141	52	130	99	000
199.51.6141.52.999.99.000	Social Security/Medicare	5,749.00	199	51	6141	52	999	99	000
199.51.6141.54.999.99.000	Social Security/Medicare	7,598.00	199	51	6141	54	999	99	000
199.51.6141.60.999.99.441	Social Security/Medicare	1,146.00	199	51	6141	60	999	99	441
199.51.6141.60.999.99.442	Social Security/Medicare	868.00	199	51	6141	60	999	99	442
199.51.6142.31.999.99.000	Group Health & Life Insurance	24,666.00	199	51	6142	31	999	99	000
199.51.6142.44.999.99.000	Group Health & Life Insurance	24,666.00	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	Group Health & Life Insurance	8,222.00	199	51	6142	50	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6142.51.999.99.000	Group Health & Life Insurance	12,333.00	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	Group Health & Life Insurance	69,887.00	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	Group Health & Life Insurance	12,333.00	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	Group Health & Life Insurance	4,111.00	199	51	6142	51	999	99	466
199.51.6142.51.999.99.472	Group Health & Life Insurance	28,777.00	199	51	6142	51	999	99	472
199.51.6142.51.999.99.481	Group Health & Life Insurance	4,111.00	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	Group Health & Life Insurance	12,333.00	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	Group Health & Life Insurance	57,554.00	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	Group Health & Life Insurance	57,554.00	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	005	99	000
199.51.6142.52.007.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	007	99	000
199.51.6142.52.043.99.000	Group Health & Life Insurance	28,777.00	199	51	6142	52	043	99	000
199.51.6142.52.044.99.000	Group Health & Life Insurance	24,666.00	199	51	6142	52	044	99	000
199.51.6142.52.048.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	048	99	000
199.51.6142.52.050.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	Group Health & Life Insurance	24,666.00	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	Group Health & Life Insurance	20,555.00	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	Group Health & Life Insurance	12,333.00	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	Group Health & Life Insurance	0.00	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	Group Health & Life Insurance	12,333.00	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	Group Health & Life Insurance	24,666.00	199	51	6142	52	127	99	000
199.51.6142.52.129.99.000	Group Health & Life Insurance	12,333.00	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	Group Health & Life Insurance	16,444.00	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	Group Health & Life Insurance	53,443.00	199	51	6142	52	999	99	000
199.51.6142.54.999.99.000	Group Health & Life Insurance	69,887.00	199	51	6142	54	999	99	000
199.51.6142.60.999.99.441	Group Health & Life Insurance	12,333.00	199	51	6142	60	999	99	441
199.51.6142.60.999.99.442	Group Health & Life Insurance	12,333.00	199	51	6142	60	999	99	442
199.51.6143.31.999.99.000	Workers' Compensation	855.00	199	51	6143	31	999	99	000
199.51.6143.44.999.99.000	Workers' Compensation	1,063.00	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	Workers' Compensation	682.00	199	51	6143	50	999	99	000
199.51.6143.51.999.99.000	Workers' Compensation	784.00	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	Workers' Compensation	2,605.00	199	51	6143	51	999	99	460
199.51.6143.51.999.99.463	Workers' Compensation	653.00	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	Workers' Compensation	343.00	199	51	6143	51	999	99	466
199.51.6143.51.999.99.472	Workers' Compensation	1,360.00	199	51	6143	51	999	99	472
199.51.6143.51.999.99.481	Workers' Compensation	140.00	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	Workers' Compensation	614.00	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	Workers' Compensation	1,492.00	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	Workers' Compensation	1,399.00	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	Workers' Compensation	458.00	199	51	6143	52	005	99	000
199.51.6143.52.007.99.000	Workers' Compensation	0.00	199	51	6143	52	007	99	000
199.51.6143.52.043.99.000	Workers' Compensation	752.00	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	Workers' Compensation	645.00	199	51	6143	52	044	99	000
199.51.6143.52.048.99.000	Workers' Compensation	0.00	199	51	6143	52	048	99	000
199.51.6143.52.050.99.000	Workers' Compensation	0.00	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	Workers' Compensation	0.00	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	Workers' Compensation	591.00	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	Workers' Compensation	0.00	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	Workers' Compensation	436.00	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	Workers' Compensation	459.00	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	Workers' Compensation	526.00	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	Workers' Compensation	304.00	199	51	6143	52	109	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6143.52.110.99.000	Workers' Compensation	0.00	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	Workers' Compensation	445.00	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	Workers' Compensation	394.00	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	Workers' Compensation	431.00	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	Workers' Compensation	322.00	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	Workers' Compensation	602.00	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	Workers' Compensation	308.00	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	Workers' Compensation	407.00	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	Workers' Compensation	1,869.00	199	51	6143	52	999	99	000
199.51.6143.54.999.99.000	Workers' Compensation	2,777.00	199	51	6143	54	999	99	000
199.51.6143.60.999.99.441	Workers' Compensation	373.00	199	51	6143	60	999	99	441
199.51.6143.60.999.99.442	Workers' Compensation	282.00	199	51	6143	60	999	99	442
199.51.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	31	999	99	000
199.51.6144.44.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	44	999	99	000
199.51.6144.50.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	50	999	99	000
199.51.6144.51.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	000
199.51.6144.51.999.99.460	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	460
199.51.6144.51.999.99.463	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	463
199.51.6144.51.999.99.466	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	466
199.51.6144.51.999.99.472	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	472
199.51.6144.51.999.99.481	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	481
199.51.6144.51.999.99.490	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	51	999	99	490
199.51.6144.52.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	002	99	000
199.51.6144.52.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	003	99	000
199.51.6144.52.005.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	005	99	000
199.51.6144.52.043.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	043	99	000
199.51.6144.52.044.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	044	99	000
199.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	048	99	000
199.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	050	99	000
199.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	101	99	000
199.51.6144.52.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	103	99	000
199.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	104	99	000
199.51.6144.52.105.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	105	99	000
199.51.6144.52.106.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	106	99	000
199.51.6144.52.107.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	107	99	000
199.51.6144.52.109.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	109	99	000
199.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	110	99	000
199.51.6144.52.112.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	112	99	000
199.51.6144.52.116.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	116	99	000
199.51.6144.52.120.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	120	99	000
199.51.6144.52.121.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	121	99	000
199.51.6144.52.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	127	99	000
199.51.6144.52.129.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	129	99	000
199.51.6144.52.130.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	130	99	000
199.51.6144.52.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	52	999	99	000
199.51.6144.54.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	54	999	99	000
199.51.6144.60.999.99.441	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	60	999	99	441
199.51.6144.60.999.99.442	TRS/TRS Care On-behalf Payments	0.00	199	51	6144	60	999	99	442
199.51.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	396,865.00	199	51	6144	99	999	99	000
199.51.6145.31.999.99.000	Unemployment Compensation	167.00	199	51	6145	31	999	99	000
199.51.6145.44.999.99.000	Unemployment Compensation	207.00	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	Unemployment Compensation	133.00	199	51	6145	50	999	99	000
199.51.6145.51.999.99.000	Unemployment Compensation	153.00	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	Unemployment Compensation	431.00	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	Unemployment Compensation	127.00	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	Unemployment Compensation	67.00	199	51	6145	51	999	99	466
199.51.6145.51.999.99.472	Unemployment Compensation	265.00	199	51	6145	51	999	99	472
199.51.6145.51.999.99.481	Unemployment Compensation	27.00	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	Unemployment Compensation	120.00	199	51	6145	51	999	99	490

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6145.52.002.99.000	Unemployment Compensation	273.00	199	51	6145	52	002	99	000
199.51.6145.52.003.99.000	Unemployment Compensation	218.00	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	Unemployment Compensation	89.00	199	51	6145	52	005	99	000
199.51.6145.52.043.99.000	Unemployment Compensation	147.00	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	Unemployment Compensation	126.00	199	51	6145	52	044	99	000
199.51.6145.52.048.99.000	Unemployment Compensation	0.00	199	51	6145	52	048	99	000
199.51.6145.52.050.99.000	Unemployment Compensation	0.00	199	51	6145	52	050	99	000
199.51.6145.52.101.99.000	Unemployment Compensation	0.00	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	Unemployment Compensation	115.00	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	Unemployment Compensation	0.00	199	51	6145	52	104	99	000
199.51.6145.52.105.99.000	Unemployment Compensation	50.00	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	Unemployment Compensation	89.00	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	Unemployment Compensation	103.00	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	Unemployment Compensation	59.00	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	Unemployment Compensation	0.00	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	Unemployment Compensation	87.00	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	Unemployment Compensation	77.00	199	51	6145	52	116	99	000
199.51.6145.52.120.99.000	Unemployment Compensation	66.00	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	Unemployment Compensation	63.00	199	51	6145	52	121	99	000
199.51.6145.52.127.99.000	Unemployment Compensation	98.00	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	Unemployment Compensation	35.00	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	Unemployment Compensation	79.00	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	Unemployment Compensation	347.00	199	51	6145	52	999	99	000
199.51.6145.54.999.99.000	Unemployment Compensation	470.00	199	51	6145	54	999	99	000
199.51.6145.60.999.99.441	Unemployment Compensation	73.00	199	51	6145	60	999	99	441
199.51.6145.60.999.99.442	Unemployment Compensation	35.00	199	51	6145	60	999	99	442
199.51.6146.31.999.99.000	Teacher Retirement/TRS Care	4,083.00	199	51	6146	31	999	99	000
199.51.6146.44.999.99.000	Teacher Retirement/TRS Care	5,076.00	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	Teacher Retirement/TRS Care	6,631.00	199	51	6146	50	999	99	000
199.51.6146.51.999.99.000	Teacher Retirement/TRS Care	5,258.00	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	Teacher Retirement/TRS Care	12,437.00	199	51	6146	51	999	99	460
199.51.6146.51.999.99.463	Teacher Retirement/TRS Care	3,117.00	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	Teacher Retirement/TRS Care	1,636.00	199	51	6146	51	999	99	466
199.51.6146.51.999.99.472	Teacher Retirement/TRS Care	6,493.00	199	51	6146	51	999	99	472
199.51.6146.51.999.99.481	Teacher Retirement/TRS Care	669.00	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	Teacher Retirement/TRS Care	2,930.00	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	Teacher Retirement/TRS Care	7,121.00	199	51	6146	52	002	99	000
199.51.6146.52.003.99.000	Teacher Retirement/TRS Care	6,680.00	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	Teacher Retirement/TRS Care	2,186.00	199	51	6146	52	005	99	000
199.51.6146.52.007.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	007	99	000
199.51.6146.52.043.99.000	Teacher Retirement/TRS Care	3,590.00	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	Teacher Retirement/TRS Care	3,077.00	199	51	6146	52	044	99	000
199.51.6146.52.048.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	048	99	000
199.51.6146.52.050.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	Teacher Retirement/TRS Care	2,822.00	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	Teacher Retirement/TRS Care	2,079.00	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	Teacher Retirement/TRS Care	2,191.00	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	Teacher Retirement/TRS Care	2,511.00	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	Teacher Retirement/TRS Care	1,450.00	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	Teacher Retirement/TRS Care	0.00	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	Teacher Retirement/TRS Care	2,122.00	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	Teacher Retirement/TRS Care	1,881.00	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	Teacher Retirement/TRS Care	2,055.00	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	Teacher Retirement/TRS Care	1,536.00	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	Teacher Retirement/TRS Care	2,872.00	199	51	6146	52	127	99	000
199.51.6146.52.129.99.000	Teacher Retirement/TRS Care	1,470.00	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	Teacher Retirement/TRS Care	1,943.00	199	51	6146	52	130	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6146.52.999.99.000	Teacher Retirement/TRS Care	8,920.00	199	51	6146	52	999	99	000
199.51.6146.54.999.99.000	Teacher Retirement/TRS Care	13,258.00	199	51	6146	54	999	99	000
199.51.6146.60.999.99.441	Teacher Retirement/TRS Care	1,578.00	199	51	6146	60	999	99	441
199.51.6146.60.999.99.442	Teacher Retirement/TRS Care	1,347.00	199	51	6146	60	999	99	442
199.51.6219.06.999.99.429	Other Professional Services	0.00	199	51	6219	06	999	99	429
199.51.6219.31.999.91.000	Other Professional Services	300.00	199	51	6219	31	999	91	000
199.51.6219.50.999.99.000	Other Professional Services	60,000.00	199	51	6219	50	999	99	000
199.51.6219.50.999.99.403	Other Professional Services	0.00	199	51	6219	50	999	99	403
199.51.6219.51.999.99.405	Other Professional Services	0.00	199	51	6219	51	999	99	405
199.51.6219.51.999.99.422	Other Professional Services	0.00	199	51	6219	51	999	99	422
199.51.6219.51.999.99.427	Other Professional Services	0.00	199	51	6219	51	999	99	427
199.51.6219.54.999.99.000	Other Professional Services	7,128.00	199	51	6219	54	999	99	000
199.51.6245.31.999.99.000	Contracted Vehicle Maintenance	2,000.00	199	51	6245	31	999	99	000
199.51.6245.44.999.99.000	Contracted Vehicle Maintenance	2,000.00	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	Contracted Vehicle Maintenance	22,413.00	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	Contracted Vehicle Maintenance	3,890.00	199	51	6245	51	999	99	463
199.51.6245.51.999.99.472	Contracted Vehicle Maintenance	3,824.00	199	51	6245	51	999	99	472
199.51.6245.51.999.99.481	Contracted Vehicle Maintenance	2,032.00	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	Contracted Vehicle Maintenance	2,000.00	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	Contracted Vehicle Maintenance	14,328.00	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	Contracted Vehicle Maintenance	15,184.00	199	51	6245	54	999	99	000
199.51.6247.06.999.99.429	Contracted Building Maintenance & Repairs	0.00	199	51	6247	06	999	99	429
199.51.6247.31.999.91.000	Contracted Building Maintenance & Repairs	70,000.00	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	Contracted Building Maintenance & Repairs	400.00	199	51	6247	35	999	99	000
199.51.6247.44.999.99.000	Contracted Building Maintenance & Repair	1,000.00	199	51	6247	44	999	99	000
199.51.6247.50.999.99.000	Contracted Building Maintenance & Repairs	175,000.00	199	51	6247	50	999	99	000
199.51.6247.50.999.99.403	Contracted Building Maintenance & Repairs	0.00	199	51	6247	50	999	99	403
199.51.6247.50.999.99.404	Contracted Building Maintenance - HPDS Freezer	0.00	199	51	6247	50	999	99	404
199.51.6247.51.002.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	002	99	417
199.51.6247.51.002.99.427	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	002	99	427
199.51.6247.51.120.99.417	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	120	99	417
199.51.6247.51.999.99.000	Contracted Building Maintenance & Repairs	69,548.00	199	51	6247	51	999	99	000
199.51.6247.51.999.99.401	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	401
199.51.6247.51.999.99.404	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	404
199.51.6247.51.999.99.405	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	405
199.51.6247.51.999.99.407	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	407
199.51.6247.51.999.99.411	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	411
199.51.6247.51.999.99.412	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	412
199.51.6247.51.999.99.413	Contracted Building Maintenance & Repairs		199	51	6247	51	999	99	413
199.51.6247.51.999.99.415	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	415
199.51.6247.51.999.99.422	Contracted Building Maintenance & Repair	0.00	199	51	6247	51	999	99	422
199.51.6247.51.999.99.425	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	425
199.51.6247.51.999.99.428	Contracted Building Maintenance & Repairs	0.00	199	51	6247	51	999	99	428
199.51.6247.51.999.99.454	Contracted Building Maintenance & Repairs	27,541.00	199	51	6247	51	999	99	454
199.51.6247.51.999.99.458	Contracted Building Maintenance & Repairs	14,866.00	199	51	6247	51	999	99	458
199.51.6247.51.999.99.460	Contracted Building Maintenance & Repairs	319,053.00	199	51	6247	51	999	99	460
199.51.6247.51.999.99.463	Contracted Building Maintenance & Repairs	93,640.00	199	51	6247	51	999	99	463
199.51.6247.51.999.99.472	Contracted Building Maintenance & Repairs	220,365.00	199	51	6247	51	999	99	472
199.51.6247.51.999.99.490	Contracted Building Maintenance & Repairs	41,303.00	199	51	6247	51	999	99	490
199.51.6247.51.999.99.496	Contracted Building Maintenance & Repairs	55,912.00	199	51	6247	51	999	99	496
199.51.6247.51.999.99.498	Contracted Building Maintenance & Repairs	24,783.00	199	51	6247	51	999	99	498
199.51.6247.52.999.99.000	Contracted Building Maintenance & Repairs	147,276.00	199	51	6247	52	999	99	000
199.51.6247.54.999.99.000	Contracted Building Maintenance & Repairs	116,407.00	199	51	6247	54	999	99	000
199.51.6247.60.999.99.441	Contracted Building Maintenance & Repairs	200.00	199	51	6247	60	999	99	441
199.51.6249.31.999.91.000	Other Contracted Maintenance & Repairs	5,000.00	199	51	6249	31	999	91	000
199.51.6249.31.999.99.000	Other Contracted Maintenance & Repairs	28,658.00	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	Other Contracted Maintenance & Repairs	1,000.00	199	51	6249	44	999	99	000
199.51.6249.51.999.99.000	Other Contracted Maintenance & Repairs	5,000.00	199	51	6249	51	999	99	000
199.51.6249.51.999.99.460	Other Contracted Maintenance & Repairs	7,150.00	199	51	6249	51	999	99	460

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6249.52.999.99.000	Other Contracted Maintenance & Repairs	2,000.00	199	51	6249	52	999	99	000
199.51.6249.52.999.99.469	Other Contracted Maintenance & Repairs	14,995.00	199	51	6249	52	999	99	469
199.51.6249.54.999.99.000	Other Contracted Maintenance & Repairs	22,379.00	199	51	6249	54	999	99	000
199.51.6249.54.999.99.487	Other Contracted Maintenance & Repairs-Pest Control	173,565.00	199	51	6249	54	999	99	487
199.51.6249.60.999.99.441	Other Contracted Maintenance & Repair	0.00	199	51	6249	60	999	99	441
199.51.6249.98.999.99.000	Other Contracted Maintenance-Contingency	200,000.00	199	51	6249	98	999	99	000
199.51.6255.53.002.99.000	Water & Sewer	113,052.00	199	51	6255	53	002	99	000
199.51.6255.53.003.99.000	Water & Sewer	132,722.00	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	Water & Sewer	12,059.00	199	51	6255	53	005	99	000
199.51.6255.53.007.99.000	Water & Sewer	5,109.00	199	51	6255	53	007	99	000
199.51.6255.53.043.99.000	Water & Sewer	19,152.00	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	Water & Sewer	28,836.00	199	51	6255	53	044	99	000
199.51.6255.53.048.99.000	Water & Sewer	25,080.00	199	51	6255	53	048	99	000
199.51.6255.53.050.99.000	Water & Sewer	36,054.00	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	Water & Sewer	17,059.00	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	Water & Sewer	35,338.00	199	51	6255	53	103	99	000
199.51.6255.53.104.99.000	Water & Sewer	12,045.00	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	Water & Sewer	27,990.00	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	Water & Sewer	25,706.00	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	Water & Sewer	34,067.00	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	Water & Sewer	15,657.00	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	Water & Sewer	28,558.00	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	Water & Sewer	14,004.00	199	51	6255	53	112	99	000
199.51.6255.53.116.99.000	Water & Sewer	12,047.00	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	Water & Sewer	19,805.00	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	Water & Sewer	13,811.00	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	Water & Sewer	17,577.00	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	Water & Sewer	15,670.00	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	Water & Sewer	18,822.00	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	Water & Sewer	65,445.00	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	Water & Sewer	3,896.00	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	Water & Sewer	21,950.00	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	Water & Sewer	26,205.00	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	Water & Sewer	24,793.00	199	51	6255	53	999	99	000
199.51.6255.53.999.99.441	Water & Sewer	15,118.00	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	Water & Sewer	8,896.00	199	51	6255	53	999	99	442
199.51.6255.99.999.99.000	Water & Sewer	0.00	199	51	6255	99	999	99	000
199.51.6256.00.002.99.000	Telephone/Fax/Telecommunications	16,520.00	199	51	6256	00	002	99	000
199.51.6256.00.003.99.000	Telephone/Fax/Telecommunications	18,022.00	199	51	6256	00	003	99	000
199.51.6256.00.005.99.000	Telephone/Fax/Telecommunications	8,510.00	199	51	6256	00	005	99	000
199.51.6256.00.007.99.000	Telephone/Fax/Telecommunications	2,504.00	199	51	6256	00	007	99	000
199.51.6256.00.043.99.000	Telephone/Fax/Telecommunications	9,512.00	199	51	6256	00	043	99	000
199.51.6256.00.044.99.000	Telephone/Fax/Telecommunications	9,010.00	199	51	6256	00	044	99	000
199.51.6256.00.048.99.000	Telephone/Fax/Telecommunications	8,510.00	199	51	6256	00	048	99	000
199.51.6256.00.050.99.000	Telephone/Fax/Telecommunications	9,010.00	199	51	6256	00	050	99	000
199.51.6256.00.101.99.000	Telephone/Fax/Telecommunications	4,506.00	199	51	6256	00	101	99	000
199.51.6256.00.103.99.000	Telephone/Fax/Telecommunications	10,012.00	199	51	6256	00	103	99	000
199.51.6256.00.104.99.000	Telephone/Fax/Telecommunications	5,006.00	199	51	6256	00	104	99	000
199.51.6256.00.105.99.000	Telephone/Fax/Telecommunications	8,010.00	199	51	6256	00	105	99	000
199.51.6256.00.106.99.000	Telephone/Fax/Telecommunications	7,008.00	199	51	6256	00	106	99	000
199.51.6256.00.107.99.000	Telephone/Fax/Telecommunications	5,006.00	199	51	6256	00	107	99	000
199.51.6256.00.109.99.000	Telephone/Fax/Telecommunications	10,012.00	199	51	6256	00	109	99	000
199.51.6256.00.110.99.000	Telephone/Fax/Telecommunications	8,510.00	199	51	6256	00	110	99	000
199.51.6256.00.112.99.000	Telephone/Fax/Telecommunications	7,510.00	199	51	6256	00	112	99	000
199.51.6256.00.116.99.000	Telephone/Fax/Telecommunications	4,004.00	199	51	6256	00	116	99	000
199.51.6256.00.120.99.000	Telephone/Fax/Telecommunications	4,506.00	199	51	6256	00	120	99	000
199.51.6256.00.121.99.000	Telephone/Fax/Telecommunications	6,508.00	199	51	6256	00	121	99	000
199.51.6256.00.127.99.000	Telephone/Fax/Telecommunications	6,508.00	199	51	6256	00	127	99	000
199.51.6256.00.129.99.000	Telephone/Fax/Telecommunications	6,008.00	199	51	6256	00	129	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6256.00.130.99.000	Telephone/Fax/Telecommunications	5,006.00	199	51	6256	00	130	99	000
199.51.6256.32.999.91.000	Telephone/Fax/Telecommunications	6,890.00	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	Telephone/Fax/Telecommunications	14,730.00	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	Telephone/Fax/Telecommunications	1,002.00	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	Telephone/Fax/Telecommunications	41,779.00	199	51	6256	51	999	99	000
199.51.6256.60.999.99.000	Telephone/Fax/Telecommunications	200.00	199	51	6256	60	999	99	000
199.51.6256.60.999.99.441	Telephone/Fax/Telecommunications	10,801.00	199	51	6256	60	999	99	441
199.51.6256.60.999.99.442	Telephone/Fax/Telecommunications	2,768.00	199	51	6256	60	999	99	442
199.51.6256.99.999.99.000	Telephone/Fax/Telecommunications	84,208.00	199	51	6256	99	999	99	000
199.51.6257.53.002.99.000	Electricity	377,326.00	199	51	6257	53	002	99	000
199.51.6257.53.003.99.000	Electricity	386,405.00	199	51	6257	53	003	99	000
199.51.6257.53.005.99.000	Electricity	59,615.00	199	51	6257	53	005	99	000
199.51.6257.53.007.99.000	Electricity	43,802.00	199	51	6257	53	007	99	000
199.51.6257.53.043.99.000	Electricity	139,293.00	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	Electricity	142,693.00	199	51	6257	53	044	99	000
199.51.6257.53.048.99.000	Electricity	102,431.00	199	51	6257	53	048	99	000
199.51.6257.53.050.99.000	Electricity	128,410.00	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	Electricity	47,857.00	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	Electricity	118,097.00	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	Electricity	84,708.00	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	Electricity	68,083.00	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	Electricity	70,840.00	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	Electricity	106,832.00	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	Electricity	59,148.00	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	Electricity	90,507.00	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	Electricity	53,700.00	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	Electricity	70,400.00	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	Electricity	70,910.00	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	Electricity	87,724.00	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	Electricity	100,249.00	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	Electricity	73,198.00	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	Electricity	74,087.00	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	Electricity	88,582.00	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	Electricity	4,228.00	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	Electricity	4,391.00	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	Electricity	28,050.00	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	Electricity	72,283.00	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	Electricity	28,564.00	199	51	6257	53	999	99	441
199.51.6257.53.999.99.442	Electricity	34,959.00	199	51	6257	53	999	99	442
199.51.6257.98.999.99.000	Electricity - Utility Contingency	50,000.00	199	51	6257	98	999	99	000
199.51.6257.99.999.99.000	Electricity	121,474.00	199	51	6257	99	999	99	000
199.51.6258.53.002.99.000	Gas for Heating & Cooling	36,266.00	199	51	6258	53	002	99	000
199.51.6258.53.003.99.000	Gas for Heating & Cooling	51,181.00	199	51	6258	53	003	99	000
199.51.6258.53.005.99.000	Gas for Heating & Cooling	7,088.00	199	51	6258	53	005	99	000
199.51.6258.53.007.99.000	Gas for Heating & Cooling	3,945.00	199	51	6258	53	007	99	000
199.51.6258.53.043.99.000	Gas for Heating & Cooling	3,736.00	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	Gas for Heating & Cooling	2,081.00	199	51	6258	53	044	99	000
199.51.6258.53.048.99.000	Gas for Heating & Cooling	4,379.00	199	51	6258	53	048	99	000
199.51.6258.53.050.99.000	Gas for Heating & Cooling	5,540.00	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	Gas for Heating & Cooling	3,322.00	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	Gas for Heating & Cooling	13,386.00	199	51	6258	53	103	99	000
199.51.6258.53.105.99.000	Gas for Heating & Cooling	4,469.00	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	Gas for Heating & Cooling	4,508.00	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	Gas for Heating & Cooling	4,826.00	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	Gas for Heating & Cooling	5,576.00	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	Gas for Heating & Cooling	6,998.00	199	51	6258	53	110	99	000
199.51.6258.53.112.99.000	Gas for Heating & Cooling	5,333.00	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	Gas for Heating & Cooling	5,493.00	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	Gas for Heating & Cooling	4,090.00	199	51	6258	53	120	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6258.53.127.99.000	Gas for Heating & Cooling	5,822.00	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	Gas for Heating & Cooling	2,501.00	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	Gas for Heating & Cooling	4,723.00	199	51	6258	53	130	99	000
199.51.6258.53.999.91.345	Gas for Heating & Cooling	1,977.00	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	Gas for Heating & Cooling	1,863.00	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	Gas for Heating & Cooling	7,441.00	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	Gas for Heating & Cooling	1,062.00	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	Gas for Heating & Cooling	2,408.00	199	51	6258	53	999	99	442
199.51.6258.99.999.99.000	Gas for Heating & Cooling	8,207.00	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	Copier Rental	1,458.00	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	Copier Rental	2,891.00	199	51	6264	51	999	99	000
199.51.6269.51.999.99.000	Other Rentals & Operating Leases	260,498.00	199	51	6269	51	999	99	000
199.51.6269.51.999.99.405	Other Rentals & Operating Leases	0.00	199	51	6269	51	999	99	405
199.51.6269.51.999.99.460	Other Rentals & Operating Leases	3,350.00	199	51	6269	51	999	99	460
199.51.6269.51.999.99.472	Other Rentals & Operating Leases	828.00	199	51	6269	51	999	99	472
199.51.6269.51.999.99.490	Other Rentals & Operating Leases	300.00	199	51	6269	51	999	99	490
199.51.6269.52.999.99.000	Other Rentals & Operating Leases	8,183.00	199	51	6269	52	999	99	000
199.51.6269.54.999.99.000	Other Rentals & Operating Leases	1,002.00	199	51	6269	54	999	99	000
199.51.6291.51.999.99.000	Consulting Services	3,000.00	199	51	6291	51	999	99	000
199.51.6299.31.999.91.000	Other Miscellaneous Contracted Services	15,000.00	199	51	6299	31	999	91	000
199.51.6299.44.999.99.000	Other Miscellaneous Contracted Services	1,000.00	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	Other Miscellaneous Contracted Services	10,266.00	199	51	6299	50	999	99	000
199.51.6299.51.999.99.000	Other Miscellaneous Contracted Services	41,471.00	199	51	6299	51	999	99	000
199.51.6299.51.999.99.454	Other Miscellaneous Contracted Services	200.00	199	51	6299	51	999	99	454
199.51.6299.51.999.99.472	Other Miscellaneous Contracted Services	6,345.00	199	51	6299	51	999	99	472
199.51.6299.51.999.99.498	Other Miscellaneous Contracted Services-Telecommunications	3,900.00	199	51	6299	51	999	99	498
199.51.6299.52.999.99.000	Other Miscellaneous Contracted Services	40,016.00	199	51	6299	52	999	99	000
199.51.6299.54.999.99.000	Other Miscellaneous Contracted Services	8,195.00	199	51	6299	54	999	99	000
199.51.6299.60.999.99.000	Other Miscellaneous Contracted Services	1,000.00	199	51	6299	60	999	99	000
199.51.6299.60.999.99.441	Other Miscellaneous Contracted Services	0.00	199	51	6299	60	999	99	441
199.51.6311.44.999.99.000	Gasoline & Other Vehicle Fuels	6,000.00	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	Gasoline & Other Vehicle Fuels	5,000.00	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	Gasoline & Other Vehicle Fuels	3,000.00	199	51	6311	51	999	99	463
199.51.6311.51.999.99.472	Gasoline & Other Vehicle Fuels	3,000.00	199	51	6311	51	999	99	472
199.51.6311.51.999.99.481	Gasoline & Other Vehicle Fuels	1,000.00	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	Gasoline & Other Vehicle Fuels	3,000.00	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	Gasoline & Other Vehicle Fuels	6,611.00	199	51	6311	52	999	99	000
199.51.6311.54.999.99.000	Gasoline & Other Vehicle Fuels	55,977.00	199	51	6311	54	999	99	000
199.51.6311.60.999.99.441	Gasoline & Other Vehicle Fuels	713.00	199	51	6311	60	999	99	441
199.51.6319.31.999.99.000	Other Supplies & Materials for Maintenance	41,000.00	199	51	6319	31	999	99	000
199.51.6319.44.999.99.000	Other Supplies & Materials for Maintenance	1,000.00	199	51	6319	44	999	99	000
199.51.6319.51.999.99.405	Other Supplies & Materials for Maintenance	0.00	199	51	6319	51	999	99	405
199.51.6319.51.999.99.428	Other Supplies & Materials for Maintenance	0.00	199	51	6319	51	999	99	428
199.51.6319.51.999.99.454	Other Supplies & Materials for Maintenance	600.00	199	51	6319	51	999	99	454
199.51.6319.51.999.99.460	Other Supplies & Materials for Maintenance	177,271.00	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	Other Supplies & Materials for Maintenance	62,347.00	199	51	6319	51	999	99	463
199.51.6319.51.999.99.472	Other Supplies & Materials for Maintenance	125,383.00	199	51	6319	51	999	99	472
199.51.6319.51.999.99.481	Other Supplies & Materials for Maintenance	12,789.00	199	51	6319	51	999	99	481
199.51.6319.51.999.99.490	Other Supplies & Materials for Maintenance	58,418.00	199	51	6319	51	999	99	490
199.51.6319.52.002.99.000	Other Supplies & Materials for Maintenance	27,259.00	199	51	6319	52	002	99	000
199.51.6319.52.003.99.000	Other Supplies & Materials for Maintenance	30,633.00	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	Other Supplies & Materials for Maintenance	3,243.00	199	51	6319	52	005	99	000
199.51.6319.52.007.99.000	Other Supplies & Materials for Maintenance	2,656.00	199	51	6319	52	007	99	000
199.51.6319.52.043.99.000	Other Supplies & Materials for Maintenance	10,314.00	199	51	6319	52	043	99	000
199.51.6319.52.044.99.000	Other Supplies & Materials for Maintenance	10,606.00	199	51	6319	52	044	99	000
199.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	048	99	000
199.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	Other Supplies & Materials for Maintenance	11,208.00	199	51	6319	52	103	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	Other Supplies & Materials for Maintenance	10,680.00	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	Other Supplies & Materials for Maintenance	12,041.00	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	Other Supplies & Materials for Maintenance	9,851.00	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	Other Supplies & Materials for Maintenance	6,387.00	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	0.00	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	Other Supplies & Materials for Maintenance	6,389.00	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	Other Supplies & Materials for Maintenance	7,378.00	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	Other Supplies & Materials for Maintenance	9,405.00	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	Other Supplies & Materials for Maintenance	7,952.00	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	Other Supplies & Materials for Maintenance	9,894.00	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	Other Supplies & Materials for Maintenance	7,511.00	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	Other Supplies & Materials for Maintenance	8,210.00	199	51	6319	52	130	99	000
199.51.6319.52.699.99.000	Other Supplies & Materials for Maintenance	10,000.00	199	51	6319	52	699	99	000
199.51.6319.52.999.99.000	Other Supplies & Materials for Maintenance	131,603.00	199	51	6319	52	999	99	000
199.51.6319.54.999.99.000	Other Supplies & Materials for Maintenance	64,336.00	199	51	6319	54	999	99	000
199.51.6319.54.999.99.457	Other Supplies & Materials for Maintenance	0.00	199	51	6319	54	999	99	457
199.51.6319.60.999.99.000	Other Supplies & Materials for Maintenance	8,000.00	199	51	6319	60	999	99	000
199.51.6319.60.999.99.442	Other Supplies & Materials for Maintenance	5,600.00	199	51	6319	60	999	99	442
199.51.6329.51.999.99.000	Other Reading Materials	2,151.00	199	51	6329	51	999	99	000
199.51.6397.31.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	51	6397	31	999	99	000
199.51.6397.44.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	33,000.00	199	51	6397	44	999	99	000
199.51.6397.51.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	2,171.00	199	51	6397	51	999	99	000
199.51.6397.51.999.99.460	Equipment - Unit Cost <\$5000 - Controlled	1,641.00	199	51	6397	51	999	99	460
199.51.6397.51.999.99.472	Equipment - Unit Cost <\$5000 - Controlled	6,436.00	199	51	6397	51	999	99	472
199.51.6397.51.999.99.481	Equipment - Unit Cost <\$5000 - Controlled	600.00	199	51	6397	51	999	99	481
199.51.6397.51.999.99.490	Equipment - Unit Cost <\$5000 - Controlled	2,342.00	199	51	6397	51	999	99	490
199.51.6397.52.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	11,098.00	199	51	6397	52	999	99	000
199.51.6397.54.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	4,800.00	199	51	6397	54	999	99	000
199.51.6397.60.999.99.441	Equipment - Unit Cost <\$5000 - Controlled	1,550.00	199	51	6397	60	999	99	441
199.51.6399.31.999.99.000	Other General Supplies & Materials	1,000.00	199	51	6399	31	999	99	000
199.51.6399.44.999.99.000	Other General Supplies & Materials	7,000.00	199	51	6399	44	999	99	000
199.51.6399.44.999.99.925	Other General Supplies & Materials-Inventory Over/Short/Discards	4,000.00	199	51	6399	44	999	99	925
199.51.6399.50.999.99.000	Other General Supplies & Materials	1,259.00	199	51	6399	50	999	99	000
199.51.6399.51.999.99.000	Other General Supplies & Materials	16,677.00	199	51	6399	51	999	99	000
199.51.6399.51.999.99.454	Other General Supplies & Materials	500.00	199	51	6399	51	999	99	454
199.51.6399.51.999.99.460	Other General Supplies & Materials	3,567.00	199	51	6399	51	999	99	460
199.51.6399.51.999.99.472	Other General Supplies & Materials	2,042.00	199	51	6399	51	999	99	472
199.51.6399.51.999.99.481	Other General Supplies & Materials	200.00	199	51	6399	51	999	99	481
199.51.6399.51.999.99.490	Other General Supplies & Materials	1,212.00	199	51	6399	51	999	99	490
199.51.6399.52.999.99.000	Other General Supplies & Materials	23,434.00	199	51	6399	52	999	99	000
199.51.6399.54.999.99.000	Other General Supplies & Materials	4,436.00	199	51	6399	54	999	99	000
199.51.6399.60.999.99.000	Other General Supplies & Materials	10,000.00	199	51	6399	60	999	99	000
199.51.6399.60.999.99.441	Other General Supplies & Materials	0.00	199	51	6399	60	999	99	441
199.51.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	51	6399	99	999	99	000
199.51.6411.44.999.99.000	Travel Costs - Employee Only	1,200.00	199	51	6411	44	999	99	000
199.51.6411.51.999.99.000	Travel Costs - Employee, Only	7,048.00	199	51	6411	51	999	99	000
199.51.6411.60.999.99.000	Travel Costs - Employee, Only	400.00	199	51	6411	60	999	99	000
199.51.6427.99.999.99.000	Liability Insurance	52,400.00	199	51	6427	99	999	99	000
199.51.6428.99.999.99.000	Property Insurance	345,600.00	199	51	6428	99	999	99	000
199.51.6495.50.999.99.000	Dues	200.00	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	Dues	505.00	199	51	6495	51	999	99	000
199.51.6497.44.999.99.000	Fees	200.00	199	51	6497	44	999	99	000
199.51.6497.50.999.99.000	Fees	3,595.00	199	51	6497	50	999	99	000
199.51.6497.51.999.99.000	Fees	2,376.00	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	Fees	4,664.00	199	51	6497	51	999	99	454
199.51.6497.52.999.99.000	Fees	300.00	199	51	6497	52	999	99	000
199.51.6499.44.999.99.000	Miscellaneous Operating Costs	6,000.00	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	Miscellaneous Operating Costs	3,973.00	199	51	6499	51	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6499.52.999.99.000	Miscellaneous Operating Costs	3,849.00	199	51	6499	52	999	99	000
199.51.6499.54.999.99.000	Miscellaneous Operating Costs	0.00	199	51	6499	54	999	99	000
199.51.6499.60.999.99.000	Miscellaneous Operating Costs	400.00	199	51	6499	60	999	99	000
199.51.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	70,000.00	199	51	6499	98	999	99	000
199.51.6631.44.999.99.974	Vehicles w Unit Cost \$5,000+ - Non-recurring Additional Request	0.00	199	51	6631	44	999	99	974
199.51.6631.51.999.99.460	Vehicles w Unit Cost \$5,000+	35,000.00	199	51	6631	51	999	99	460
199.51.6631.52.999.99.000	Vehicles w Unit Cost \$5,000+	26,422.00	199	51	6631	52	999	99	000
199.51.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	31	999	91	000
199.51.6639.44.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	28,000.00	199	51	6639	44	999	99	000
199.51.6639.44.999.99.974	Furniture/ Equipment/ Software w Unit Cost \$5,000+	29,480.00	199	51	6639	44	999	99	974
199.51.6639.51.999.99.404	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	51	6639	51	999	99	404
199.51.6639.51.999.99.460	Furniture/ Equipment/ Software w Unit Cost \$5,000+	6,524.00	199	51	6639	51	999	99	460
199.51.6639.52.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	3,398.00	199	51	6639	52	999	99	000
199.51.6639.54.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	7,156.00	199	51	6639	54	999	99	000
199.52.6119.68.999.99.000	Salaries - Teachers/Other Professionals	202,962.00	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	1,000.00	199	52	6121	00	002	99	000
199.52.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	500.00	199	52	6121	00	003	99	000
199.52.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	043	99	000
199.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	00	048	99	000
199.52.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	80.00	199	52	6121	00	103	99	000
199.52.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	300.00	199	52	6121	00	127	99	000
199.52.6121.21.999.99.015	Extra-duty/Overtime-Support Staff	100.00	199	52	6121	21	999	99	015
199.52.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	30	999	91	000
199.52.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	25,000.00	199	52	6121	31	999	91	000
199.52.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	400.00	199	52	6121	35	999	99	000
199.52.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	0.00	199	52	6121	38	999	24	253
199.52.6121.68.999.99.000	Extra-duty/Overtime-Support Staff	11,000.00	199	52	6121	68	999	99	000
199.52.6125.68.999.99.000	Wages-Part-time Support Staff	83,312.00	199	52	6125	68	999	99	000
199.52.6129.68.999.99.000	Wages-Support Staff	850,461.00	199	52	6129	68	999	99	000
199.52.6141.00.002.99.000	Social Security/Medicare	0.00	199	52	6141	00	002	99	000
199.52.6141.00.003.99.000	Social Security/Medicare	0.00	199	52	6141	00	003	99	000
199.52.6141.00.103.99.000	Social Security/Medicare	0.00	199	52	6141	00	103	99	000
199.52.6141.00.127.99.000	Social Security/Medicare	0.00	199	52	6141	00	127	99	000
199.52.6141.30.999.91.000	Social Security/Medicare	0.00	199	52	6141	30	999	91	000
199.52.6141.31.999.91.000	Social Security/Medicare	0.00	199	52	6141	31	999	91	000
199.52.6141.38.999.24.253	Social Security/Medicare	0.00	199	52	6141	38	999	24	253
199.52.6141.68.999.99.000	Social Security/Medicare	16,483.00	199	52	6141	68	999	99	000
199.52.6142.68.999.99.000	Group Health & Life Insurance	53,137.00	199	52	6142	68	999	99	000
199.52.6143.00.002.99.000	Workers' Compensation	0.00	199	52	6143	00	002	99	000
199.52.6143.00.003.99.000	Workers' Compensation	0.00	199	52	6143	00	003	99	000
199.52.6143.00.103.99.000	Workers' Compensation	0.00	199	52	6143	00	103	99	000
199.52.6143.00.127.99.000	Workers' Compensation	0.00	199	52	6143	00	127	99	000
199.52.6143.30.999.91.000	Workers' Compensation	0.00	199	52	6143	30	999	91	000
199.52.6143.31.999.91.000	Workers' Compensation	0.00	199	52	6143	31	999	91	000
199.52.6143.38.999.24.253	Workers' Compensation	0.00	199	52	6143	38	999	24	253
199.52.6143.68.999.99.000	Workers' Compensation	5,357.00	199	52	6143	68	999	99	000
199.52.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	002	99	000
199.52.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	003	99	000
199.52.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	103	99	000
199.52.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	00	127	99	000
199.52.6144.30.999.91.000	TRS/TRS Care On-Behalf Payments	0.00	199	52	6144	30	999	91	000
199.52.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	31	999	91	000
199.52.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	38	999	24	253
199.52.6144.68.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	52	6144	68	999	99	000
199.52.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	79,474.00	199	52	6144	99	999	99	000
199.52.6145.00.002.99.000	Unemployment Compensation	0.00	199	52	6145	00	002	99	000
199.52.6145.00.003.99.000	Unemployment Compensation	0.00	199	52	6145	00	003	99	000
199.52.6145.00.103.99.000	Unemployment Compensation	0.00	199	52	6145	00	103	99	000
199.52.6145.00.127.99.000	Unemployment Compensation	0.00	199	52	6145	00	127	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6145.30.999.91.000	Unemployment Compensation	0.00	199	52	6145	30	999	91	000
199.52.6145.31.999.91.000	Unemployment Compensation	0.00	199	52	6145	31	999	91	000
199.52.6145.38.999.24.253	Unemployment Compensation	0.00	199	52	6145	38	999	24	253
199.52.6145.68.999.99.000	Unemployment Compensation	874.00	199	52	6145	68	999	99	000
199.52.6146.00.002.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	002	99	000
199.52.6146.00.003.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	003	99	000
199.52.6146.00.103.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	103	99	000
199.52.6146.00.127.99.000	Teacher Retirement/TRS Care	0.00	199	52	6146	00	127	99	000
199.52.6146.30.999.91.000	Teacher Retirement/TRS Care	0.00	199	52	6146	30	999	91	000
199.52.6146.31.999.91.000	Teacher Retirement/TRS Care	0.00	199	52	6146	31	999	91	000
199.52.6146.38.999.24.253	Teacher Retirement/TRS Care	0.00	199	52	6146	38	999	24	253
199.52.6146.68.999.99.000	Teacher Retirement/TRS Care	25,865.00	199	52	6146	68	999	99	000
199.52.6219.68.999.99.000	Other Professional Services	271.00	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	Education Service Center Services	100.00	199	52	6239	68	999	99	000
199.52.6245.68.999.99.000	Contracted Vehicle Maintenance	15,000.00	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	Other Contracted Maintenance & Repairs	3,000.00	199	52	6249	68	999	99	000
199.52.6249.98.999.99.000	Other Contracted Maintenance & Repairs - Contingency	70,000.00	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	Telephone/Fax/Telecommunications	20,166.00	199	52	6256	68	999	99	000
199.52.6264.68.999.99.000	Copier Rental	1,596.00	199	52	6264	68	999	99	000
199.52.6269.68.999.99.000	Other Rentals & Operating Leases	183.00	199	52	6269	68	999	99	000
199.52.6291.68.999.99.000	Consulting Services	500.00	199	52	6291	68	999	99	000
199.52.6299.23.999.23.000	Other Miscellaneous Contracted Services	253,000.00	199	52	6299	23	999	23	000
199.52.6299.68.999.99.000	Other Miscellaneous Contracted Services	180,792.00	199	52	6299	68	999	99	000
199.52.6299.75.999.99.000	Other Miscellaneous Contracted Services	100,000.00	199	52	6299	75	999	99	000
199.52.6311.68.999.99.000	Gasoline & Other Vehicle Fuels	22,000.00	199	52	6311	68	999	99	000
199.52.6329.68.999.99.000	Other Reading Materials	300.00	199	52	6329	68	999	99	000
199.52.6397.68.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	6,000.00	199	52	6397	68	999	99	000
199.52.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	10,000.00	199	52	6397	75	999	99	000
199.52.6399.68.999.99.000	Other General Supplies & Materials	19,710.00	199	52	6399	68	999	99	000
199.52.6399.75.999.99.000	Other General Supplies & Materials	5,000.00	199	52	6399	75	999	99	000
199.52.6399.99.999.99.000	Other General Supplies & Materials	0.00	199	52	6399	99	999	99	000
199.52.6411.68.999.99.000	Travel Costs - Employee, Only	9,675.00	199	52	6411	68	999	99	000
199.52.6429.68.999.99.000	Other Insurance & Bonding Costs	305.00	199	52	6429	68	999	99	000
199.52.6495.68.999.99.000	Dues	332.00	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	Fees	146.00	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	Miscellaneous Operating Costs	1,600.00	199	52	6499	68	999	99	000
199.52.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	7,000.00	199	52	6499	98	999	99	000
199.52.6631.68.999.99.000	Vehicles w Unit Cost \$5,000+	0.00	199	52	6631	68	999	99	000
199.53.6119.75.750.99.000	Salaries - Teachers/Other Professionals	71,398.00	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	Salaries - Teachers/Other Professionals	520,519.00	199	53	6119	75	999	99	000
199.53.6121.62.999.99.000	Extra-duty/Overtime-Support Staff	1,500.00	199	53	6121	62	999	99	000
199.53.6121.75.750.99.000	Extra-duty/Overtime-Support Staff	100.00	199	53	6121	75	750	99	000
199.53.6121.75.999.99.000	Extra-duty/Overtime-Support Staff	6,000.00	199	53	6121	75	999	99	000
199.53.6125.75.999.99.000	Wages-Part-time Support Staff	0.00	199	53	6125	75	999	99	000
199.53.6129.62.999.99.000	Wages-Support Staff	96,299.00	199	53	6129	62	999	99	000
199.53.6129.75.750.99.000	Wages-Support Staff	44,409.00	199	53	6129	75	750	99	000
199.53.6129.75.999.99.000	Wages-Support Staff	436,503.00	199	53	6129	75	999	99	000
199.53.6141.62.999.99.000	Social Security/Medicare	1,396.00	199	53	6141	62	999	99	000
199.53.6141.75.750.99.000	Social Security/Medicare	1,679.00	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	Social Security/Medicare	13,877.00	199	53	6141	75	999	99	000
199.53.6142.62.999.99.000	Group Health & Life Insurance	8,222.00	199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	Group Health & Life Insurance	8,222.00	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	Group Health & Life Insurance	78,109.00	199	53	6142	75	999	99	000
199.53.6143.62.999.99.000	Workers' Compensation	454.00	199	53	6143	62	999	99	000
199.53.6143.75.750.99.000	Workers' Compensation	546.00	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	Workers' Compensation	4,510.00	199	53	6143	75	999	99	000
199.53.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	62	999	99	000
199.53.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	75	750	99	000
199.53.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	53	6144	75	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.53.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	83,856.00	199	53	6144	99	999	99	000
199.53.6145.62.999.99.000	Unemployment Compensation	89.00	199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	Unemployment Compensation	106.00	199	53	6145	75	750	99	000
199.53.6145.75.999.99.000	Unemployment Compensation	794.00	199	53	6145	75	999	99	000
199.53.6146.62.999.99.000	Teacher Retirement/TRS Care	2,167.00	199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	Teacher Retirement/TRS Care	2,606.00	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	Teacher Retirement/TRS Care	24,701.00	199	53	6146	75	999	99	000
199.53.6239.62.999.99.000	Education Service Center Services	15,000.00	199	53	6239	62	999	99	000
199.53.6239.75.750.99.000	Education Service Center Services	0.00	199	53	6239	75	750	99	000
199.53.6249.11.999.99.000	Other Contracted Maintenance & Repairs	0.00	199	53	6249	11	999	99	000
199.53.6249.62.999.99.000	Other Contracted Maintenance & Repairs	4,000.00	199	53	6249	62	999	99	000
199.53.6256.75.999.99.000	Telephone/Fax/Telecommunications	295,000.00	199	53	6256	75	999	99	000
199.53.6264.62.999.99.000	Copier Rental	3,216.00	199	53	6264	62	999	99	000
199.53.6264.75.999.99.000	Copier Rental	2,129.00	199	53	6264	75	999	99	000
199.53.6299.62.999.99.000	Other Miscellaneous Contracted Services	3,000.00	199	53	6299	62	999	99	000
199.53.6299.75.750.99.000	Other Miscellaneous Contracted Services	166,650.00	199	53	6299	75	750	99	000
199.53.6299.75.999.99.000	Other Miscellaneous Contracted Services	428,935.00	199	53	6299	75	999	99	000
199.53.6299.75.999.99.403	Other Miscellaneous Contracted Services		199	53	6299	75	999	99	403
199.53.6299.75.999.99.440	Other Miscellaneous Contracted Services - BlackBoard	50,000.00	199	53	6299	75	999	99	440
199.53.6299.99.750.99.000	Other Miscellaneous Contracted Services	0.00	199	53	6299	99	750	99	000
199.53.6299.99.999.99.973	Other Miscellaneous Contracted Services	16,000.00	199	53	6299	99	999	99	973
199.53.6311.75.999.99.000	Gasoline & Other Vehicle Fuels	0.00	199	53	6311	75	999	99	000
199.53.6329.75.999.99.000	Other Reading Materials	500.00	199	53	6329	75	999	99	000
199.53.6397.62.999.99.000	Equipment - Unit Costs<\$5000 - Controlled	5,000.00	199	53	6397	62	999	99	000
199.53.6397.75.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	20,000.00	199	53	6397	75	999	99	000
199.53.6399.62.999.99.000	Other General Supplies & Materials	4,000.00	199	53	6399	62	999	99	000
199.53.6399.75.999.99.000	Other General Supplies & Materials	15,000.00	199	53	6399	75	999	99	000
199.53.6399.75.999.99.403	Other General Supplies & Materials	0.00	199	53	6399	75	999	99	403
199.53.6411.62.999.99.000	Travel Costs - Employee, Only	500.00	199	53	6411	62	999	99	000
199.53.6411.62.999.99.951	Travel Costs - Employee, Only	500.00	199	53	6411	62	999	99	951
199.53.6411.75.999.99.000	Travel Costs - Employee, Only	20,000.00	199	53	6411	75	999	99	000
199.53.6411.75.999.99.951	Travel Costs - Employee, Only	10,000.00	199	53	6411	75	999	99	951
199.53.6495.62.999.99.000	Dues	300.00	199	53	6495	62	999	99	000
199.53.6495.75.999.99.000	Dues	200.00	199	53	6495	75	999	99	000
199.53.6497.75.750.99.000	Fees	500.00	199	53	6497	75	750	99	000
199.53.6497.75.999.99.000	Fees	15.00	199	53	6497	75	999	99	000
199.53.6499.62.999.99.000	Miscellaneous Operating Costs	2,500.00	199	53	6499	62	999	99	000
199.53.6499.75.999.99.000	Miscellaneous Operating Costs	2,000.00	199	53	6499	75	999	99	000
199.53.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	20,000.00	199	53	6499	98	999	99	000
199.53.6639.75.999.99.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	30,000.00	199	53	6639	75	999	99	000
199.53.6639.75.999.99.403	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	199	53	6639	75	999	99	403
199.61.6118.00.999.99.961	Extra-duty Pay-Teachers/Other Professionals	0.00	199	61	6118	00	999	99	961
199.61.6118.00.999.99.962	Extra-duty Pay-Teachers/Other Professionals	17,000.00	199	61	6118	00	999	99	962
199.61.6118.12.999.99.000	Extra-duty Pay-Teachers/Other Professionals	250.00	199	61	6118	12	999	99	000
199.61.6119.12.999.99.000	Salaries - Teachers/Other Professionals	113,668.00	199	61	6119	12	999	99	000
199.61.6121.00.007.99.445	Extra-duty/Overtime-Support Staff	150.00	199	61	6121	00	007	99	445
199.61.6121.00.999.99.961	Extra-duty/Overtime-Support Staff	42,600.00	199	61	6121	00	999	99	961
199.61.6121.00.999.99.962	Extra-duty/Overtime-Support Staff	61,000.00	199	61	6121	00	999	99	962
199.61.6121.12.999.99.000	Extra-duty/Overtime-Support Staff	250.00	199	61	6121	12	999	99	000
199.61.6129.00.007.99.445	Wages-Support Staff	44,650.00	199	61	6129	00	007	99	445
199.61.6141.00.007.99.445	Social Security/Medicare	647.00	199	61	6141	00	007	99	445
199.61.6141.00.999.99.961	Social Security/Medicare	0.00	199	61	6141	00	999	99	961
199.61.6141.00.999.99.962	Social Security/Medicare	0.00	199	61	6141	00	999	99	962
199.61.6141.12.999.99.000	Social Security/Medicare	1,648.00	199	61	6141	12	999	99	000
199.61.6142.00.007.99.445	Group Health & Life Insurance	8,222.00	199	61	6142	00	007	99	445
199.61.6142.12.999.99.000	Group Health & Life Insurance	8,222.00	199	61	6142	12	999	99	000
199.61.6143.00.007.99.445	Workers' Compensation	210.00	199	61	6143	00	007	99	445
199.61.6143.00.999.99.961	Workers' Compensation	0.00	199	61	6143	00	999	99	961
199.61.6143.00.999.99.962	Workers' Compensation	0.00	199	61	6143	00	999	99	962

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6143.12.999.99.000	Workers' Compensation	536.00	199	61	6143	12	999	99	000
199.61.6144.00.007.99.445	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	007	99	445
199.61.6144.00.999.99.961	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	999	99	961
199.61.6144.00.999.99.962	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	00	999	99	962
199.61.6144.12.999.99.000	TRS/TRS Care On-behalf Payments	0.00	199	61	6144	12	999	99	000
199.61.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	23,364.00	199	61	6144	99	999	99	000
199.61.6145.00.007.99.445	Unemployment Compensation	41.00	199	61	6145	00	007	99	445
199.61.6145.00.999.99.961	Unemployment Compensation	0.00	199	61	6145	00	999	99	961
199.61.6145.00.999.99.962	Unemployment Compensation	0.00	199	61	6145	00	999	99	962
199.61.6145.12.999.99.000	Unemployment Compensation	104.00	199	61	6145	12	999	99	000
199.61.6146.00.007.99.445	Teacher Retirement/TRS Care	1,005.00	199	61	6146	00	007	99	445
199.61.6146.00.999.99.961	Teacher Retirement/TRS Care	0.00	199	61	6146	00	999	99	961
199.61.6146.00.999.99.962	Teacher Retirement/TRS Care	0.00	199	61	6146	00	999	99	962
199.61.6146.12.999.99.000	Teacher Retirement/TRS Care	2,558.00	199	61	6146	12	999	99	000
199.61.6264.12.999.99.000	Copier Rental	901.00	199	61	6264	12	999	99	000
199.61.6299.00.002.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	002	30	000
199.61.6299.00.003.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	003	30	000
199.61.6299.00.043.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	043	30	000
199.61.6299.00.044.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	044	30	000
199.61.6299.00.048.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	048	30	000
199.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	050	30	000
199.61.6299.00.103.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	104	30	000
199.61.6299.00.105.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	105	30	000
199.61.6299.00.121.30.000	Other Miscellaneous Contracted Services	15,500.00	199	61	6299	00	121	30	000
199.61.6299.00.999.99.961	Other Miscellaneous Contracted Services	0.00	199	61	6299	00	999	99	961
199.61.6299.12.999.99.000	Other Miscellaneous Contracted Services	8,468.00	199	61	6299	12	999	99	000
199.61.6299.12.999.99.245	Other Miscellaneous Contracted Services	0.00	199	61	6299	12	999	99	245
199.61.6299.24.999.24.000	Other Miscellaneous Contracted Services	150,000.00	199	61	6299	24	999	24	000
199.61.6299.33.999.99.000	Other Miscellaneous Contracted Services		199	61	6299	33	999	99	000
199.61.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notification Sys	0.00	199	61	6299	99	999	99	440
199.61.6397.00.003.99.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	199	61	6397	00	003	99	000
199.61.6397.12.999.99.000	Equipment - Unit Cost <\$5000 - Controlled	0.00	199	61	6397	12	999	99	000
199.61.6399.00.003.99.000	Other General Supplies & Materials	0.00	199	61	6399	00	003	99	000
199.61.6399.00.007.99.445	Other General Supplies & Materials	550.00	199	61	6399	00	007	99	445
199.61.6399.00.999.99.961	Other General Supplies & Materials	2,200.00	199	61	6399	00	999	99	961
199.61.6399.00.999.99.962	Other General Supplies & Materials	1,500.00	199	61	6399	00	999	99	962
199.61.6399.12.999.99.000	Other General Supplies & Materials	3,500.00	199	61	6399	12	999	99	000
199.61.6399.12.999.99.245	Other General Supplies & Materials	0.00	199	61	6399	12	999	99	245
199.61.6399.15.999.99.000	Other General Supplies & Materials	0.00	199	61	6399	15	999	99	000
199.61.6411.00.003.99.000	Travel Costs - Employee Only	0.00	199	61	6411	00	003	99	000
199.61.6411.12.999.99.000	Travel Costs - Employee, Only	1,250.00	199	61	6411	12	999	99	000
199.61.6411.33.999.99.000	Travel Costs - Employee, Only		199	61	6411	33	999	99	000
199.61.6412.00.999.99.962	Travel Costs - Student	200.00	199	61	6412	00	999	99	962
199.61.6494.00.999.99.962	Reclassified Transportation Expenses	300.00	199	61	6494	00	999	99	962
199.61.6495.12.999.99.000	Dues	300.00	199	61	6495	12	999	99	000
199.61.6497.00.007.99.445	Fees-Child Care Center	0.00	199	61	6497	00	007	99	445
199.61.6499.00.003.99.000	Miscellaneous Operating Costs	10,000.00	199	61	6499	00	003	99	000
199.61.6499.00.999.99.961	Miscellaneous Operating Costs	200.00	199	61	6499	00	999	99	961
199.61.6499.00.999.99.962	Miscellaneous Operating Costs	0.00	199	61	6499	00	999	99	962
199.61.6499.12.999.99.000	Miscellaneous Operating Costs	3,000.00	199	61	6499	12	999	99	000
199.61.6499.12.999.99.245	Miscellaneous Operating Costs	0.00	199	61	6499	12	999	99	245
199.61.6499.15.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	15	999	99	000
199.61.6499.20.999.99.000	Miscellaneous Operating Costs	0.00	199	61	6499	20	999	99	000
199.61.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	4,000.00	199	61	6499	98	999	99	000
199.61.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	3,500.00	199	61	6499	98	999	99	972
199.71.6512.99.999.99.000	Capital Lease Principal	325,000.00	199	71	6512	99	999	99	000
199.71.6522.99.999.99.000	Capital Lease Interest	28,913.00	199	71	6522	99	999	99	000
199.71.6599.99.999.99.000	Other Debt Service Fees	2,000.00	199	71	6599	99	999	99	000

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.81.6247.51.101.99.424	Contracted Building Maintenance & Repairs		199	81	6247	51	101	99	424
199.81.6247.51.999.99.409	Contracted Building Maintenance & Repairs	0.00	199	81	6247	51	999	99	409
199.81.6624.51.999.99.409	Contracted Construction - CNS	0.00	199	81	6624	51	999	99	409
199.81.6626.51.999.99.409	Other Professional Services - CNS	0.00	199	81	6626	51	999	99	409
199.81.6629.51.101.99.424	Building Purchase		199	81	6629	51	101	99	424
199.93.6492.23.999.23.000	SSA - Payments to Fiscal Agent	586,000.00	199	93	6492	23	999	23	000
199.95.6492.99.004.28.000	Payments to Fiscal Agents of Shared Services Arrangements	580,000.00	199	95	6492	99	004	28	000
199.97.6499.99.999.99.000	Miscellaneous Operating Costs	6,756,241.00	199	97	6499	99	999	99	000
199.99.6213.99.703.99.000	Central Appraisal District Services	817,600.00	199	99	6213	99	703	99	000
240.00.5742.00.000.00.000	Earnings on Temporary Investments	-4,000.00	240	00	5742	00	000	00	000
240.00.5751.00.000.00.000	Revenue - Food Service Activity - User Charges	-644,500.00	240	00	5751	00	000	00	000
240.00.5751.71.000.00.000	Revenue - Food Service Activity - Catering	-17,800.00	240	00	5751	71	000	00	000
240.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	-55,000.00	240	00	5829	00	000	00	000
240.00.5921.00.000.00.000	Federal Revenues Distributed by TEA - School Breakfast Program	-2,622,100.00	240	00	5921	00	000	00	000
240.00.5922.00.000.00.000	Federal Revenues Distributed by TEA - National School Lunch Pgm	-6,613,500.00	240	00	5922	00	000	00	000
240.00.5922.00.000.00.944	Other Federal Revenue Distributed by TEA - IDC Offset	426,099.00	240	00	5922	00	000	00	944
240.00.5923.00.000.00.000	Federal Revenues Distributed by TEA - USDA Commodities	-646,051.00	240	00	5923	00	000	00	000
240.00.5929.00.000.00.573	Other Federal Rev. Distributed by TEA- NSLP Equipment Grant		240	00	5929	00	000	00	573
240.35.6121.70.002.99.000	Extra-duty/Overtime-Support Staff	7,969.00	240	35	6121	70	002	99	000
240.35.6121.70.003.99.000	Extra-duty/Overtime-Support Staff	7,857.00	240	35	6121	70	003	99	000
240.35.6121.70.005.99.000	Extra-duty/Overtime-Support Staff	454.00	240	35	6121	70	005	99	000
240.35.6121.70.007.99.000	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0.00	240	35	6121	70	007	99	000
240.35.6121.70.043.99.000	Extra-duty/Overtime-Support Staff	4,730.00	240	35	6121	70	043	99	000
240.35.6121.70.044.99.000	Extra-duty/Overtime-Support Staff	6,286.00	240	35	6121	70	044	99	000
240.35.6121.70.048.99.000	Extra-duty/Overtime-Support Staff	4,416.00	240	35	6121	70	048	99	000
240.35.6121.70.050.99.000	Extra-duty/Overtime-Support Staff	3,184.00	240	35	6121	70	050	99	000
240.35.6121.70.101.99.000	Extra-duty/Overtime-Support Staff	3,314.00	240	35	6121	70	101	99	000
240.35.6121.70.103.99.000	Extra-duty/Overtime-Support Staff	5,255.00	240	35	6121	70	103	99	000
240.35.6121.70.104.99.000	Extra-duty/Overtime-Support Staff	3,148.00	240	35	6121	70	104	99	000
240.35.6121.70.105.99.000	Extra-duty/Overtime-Support Staff	3,839.00	240	35	6121	70	105	99	000
240.35.6121.70.106.99.000	Extra-duty/Overtime-Support Staff	3,702.00	240	35	6121	70	106	99	000
240.35.6121.70.107.99.000	Extra-duty/Overtime-Support Staff	3,779.00	240	35	6121	70	107	99	000
240.35.6121.70.109.99.000	Extra-duty/Overtime-Support Staff	2,842.00	240	35	6121	70	109	99	000
240.35.6121.70.110.99.000	Extra-duty/Overtime-Support Staff	3,973.00	240	35	6121	70	110	99	000
240.35.6121.70.112.99.000	Extra-duty/Overtime-Support Staff	3,321.00	240	35	6121	70	112	99	000
240.35.6121.70.116.99.000	Extra-duty/Overtime-Support Staff	2,578.00	240	35	6121	70	116	99	000
240.35.6121.70.120.99.000	Extra-duty/Overtime-Support Staff	3,680.00	240	35	6121	70	120	99	000
240.35.6121.70.121.99.000	Extra-duty/Overtime-Support Staff	2,786.00	240	35	6121	70	121	99	000
240.35.6121.70.127.99.000	Extra-duty/Overtime-Support Staff	3,754.00	240	35	6121	70	127	99	000
240.35.6121.70.129.99.000	Extra-duty/Overtime-Support Staff	2,043.00	240	35	6121	70	129	99	000
240.35.6121.70.130.99.000	Extra-duty/Overtime-Support Staff	3,142.00	240	35	6121	70	130	99	000
240.35.6121.70.999.99.000	Extra-duty/Overtime-Support Staff	20,000.00	240	35	6121	70	999	99	000
240.35.6121.70.999.99.572	Extra-duty/Overtime - Support Staff	0.00	240	35	6121	70	999	99	572
240.35.6121.71.999.99.000	Extra-duty/Overtime-Support Staff	15,000.00	240	35	6121	71	999	99	000
240.35.6121.72.999.99.000	Extra-duty/Overtime-Support Staff	19,000.00	240	35	6121	72	999	99	000
240.35.6122.70.999.99.000	Wages-Subs-Support Staff	75,561.00	240	35	6122	70	999	99	000
240.35.6122.70.999.99.953	Wages-Subs-Support Staff	0.00	240	35	6122	70	999	99	953
240.35.6125.70.999.99.000	Wages-Part-time Support Staff	0.00	240	35	6125	70	999	99	000
240.35.6129.70.002.99.000	Wages-Support Staff	253,833.00	240	35	6129	70	002	99	000
240.35.6129.70.003.99.000	Wages-Support Staff	256,111.00	240	35	6129	70	003	99	000
240.35.6129.70.005.99.000	Wages-Support Staff	14,322.00	240	35	6129	70	005	99	000
240.35.6129.70.007.99.000	Wages-Support Staff	13,772.00	240	35	6129	70	007	99	000
240.35.6129.70.043.99.000	Wages-Support Staff	100,681.00	240	35	6129	70	043	99	000
240.35.6129.70.044.99.000	Wages-Support Staff	95,234.00	240	35	6129	70	044	99	000
240.35.6129.70.048.99.000	Wages-Support Staff	84,029.00	240	35	6129	70	048	99	000
240.35.6129.70.050.99.000	Wages-Support Staff	86,387.00	240	35	6129	70	050	99	000
240.35.6129.70.101.99.000	Wages-Support Staff	59,191.00	240	35	6129	70	101	99	000
240.35.6129.70.103.99.000	Wages-Support Staff	88,668.00	240	35	6129	70	103	99	000
240.35.6129.70.104.99.000	Wages-Support Staff	51,932.00	240	35	6129	70	104	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6129.70.105.99.000	Wages-Support Staff	68,434.00	240	35	6129	70	105	99	000
240.35.6129.70.106.99.000	Wages-Support Staff	64,825.00	240	35	6129	70	106	99	000
240.35.6129.70.107.99.000	Wages-Support Staff	87,335.00	240	35	6129	70	107	99	000
240.35.6129.70.109.99.000	Wages-Support Staff	64,888.00	240	35	6129	70	109	99	000
240.35.6129.70.110.99.000	Wages-Support Staff	68,737.00	240	35	6129	70	110	99	000
240.35.6129.70.112.99.000	Wages-Support Staff	61,264.00	240	35	6129	70	112	99	000
240.35.6129.70.116.99.000	Wages-Support Staff	59,988.00	240	35	6129	70	116	99	000
240.35.6129.70.120.99.000	Wages-Support Staff	59,445.00	240	35	6129	70	120	99	000
240.35.6129.70.121.99.000	Wages-Support Staff	54,304.00	240	35	6129	70	121	99	000
240.35.6129.70.127.99.000	Wages-Support Staff	62,118.00	240	35	6129	70	127	99	000
240.35.6129.70.129.99.000	Wages-Support Staff	57,841.00	240	35	6129	70	129	99	000
240.35.6129.70.130.99.000	Wages-Support Staff	72,166.00	240	35	6129	70	130	99	000
240.35.6129.70.999.99.000	Wages-Support Staff	389,745.00	240	35	6129	70	999	99	000
240.35.6129.70.999.99.572	Wages-Support Staff	0.00	240	35	6129	70	999	99	572
240.35.6129.72.999.99.000	Wages-Support Staff	60,711.00	240	35	6129	72	999	99	000
240.35.6141.70.002.99.000	Social Security/Medicare	3,433.00	240	35	6141	70	002	99	000
240.35.6141.70.003.99.000	Social Security/Medicare	3,714.00	240	35	6141	70	003	99	000
240.35.6141.70.005.99.000	Social Security/Medicare	208.00	240	35	6141	70	005	99	000
240.35.6141.70.007.99.000	Social Security/Medicare	200.00	240	35	6141	70	007	99	000
240.35.6141.70.043.99.000	Social Security/Medicare	1,460.00	240	35	6141	70	043	99	000
240.35.6141.70.044.99.000	Social Security/Medicare	1,381.00	240	35	6141	70	044	99	000
240.35.6141.70.048.99.000	Social Security/Medicare	1,218.00	240	35	6141	70	048	99	000
240.35.6141.70.050.99.000	Social Security/Medicare	1,253.00	240	35	6141	70	050	99	000
240.35.6141.70.101.99.000	Social Security/Medicare	858.00	240	35	6141	70	101	99	000
240.35.6141.70.103.99.000	Social Security/Medicare	1,286.00	240	35	6141	70	103	99	000
240.35.6141.70.104.99.000	Social Security/Medicare	753.00	240	35	6141	70	104	99	000
240.35.6141.70.105.99.000	Social Security/Medicare	992.00	240	35	6141	70	105	99	000
240.35.6141.70.106.99.000	Social Security/Medicare	940.00	240	35	6141	70	106	99	000
240.35.6141.70.107.99.000	Social Security/Medicare	1,266.00	240	35	6141	70	107	99	000
240.35.6141.70.109.99.000	Social Security/Medicare	941.00	240	35	6141	70	109	99	000
240.35.6141.70.110.99.000	Social Security/Medicare	997.00	240	35	6141	70	110	99	000
240.35.6141.70.112.99.000	Social Security/Medicare	888.00	240	35	6141	70	112	99	000
240.35.6141.70.116.99.000	Social Security/Medicare	870.00	240	35	6141	70	116	99	000
240.35.6141.70.120.99.000	Social Security/Medicare	862.00	240	35	6141	70	120	99	000
240.35.6141.70.121.99.000	Social Security/Medicare	787.00	240	35	6141	70	121	99	000
240.35.6141.70.127.99.000	Social Security/Medicare	901.00	240	35	6141	70	127	99	000
240.35.6141.70.129.99.000	Social Security/Medicare	839.00	240	35	6141	70	129	99	000
240.35.6141.70.130.99.000	Social Security/Medicare	1,046.00	240	35	6141	70	130	99	000
240.35.6141.70.999.99.000	Social Security/Medicare	5,651.00	240	35	6141	70	999	99	000
240.35.6141.70.999.99.572	Social Security/Medicare	0.00	240	35	6141	70	999	99	572
240.35.6141.70.999.99.953	Social Security/Medicare	0.00	240	35	6141	70	999	99	953
240.35.6141.71.999.99.000	Social Security/Medicare	0.00	240	35	6141	71	999	99	000
240.35.6141.72.999.99.000	Social Security/Medicare	880.00	240	35	6141	72	999	99	000
240.35.6142.70.002.99.000	Group Health & Life Insurance	78,109.00	240	35	6142	70	002	99	000
240.35.6142.70.003.99.000	Group Health & Life Insurance	73,998.00	240	35	6142	70	003	99	000
240.35.6142.70.005.99.000	Group Health & Life Insurance	4,111.00	240	35	6142	70	005	99	000
240.35.6142.70.007.99.000	Group Health & Life Insurance	4,111.00	240	35	6142	70	007	99	000
240.35.6142.70.043.99.000	Group Health & Life Insurance	28,777.00	240	35	6142	70	043	99	000
240.35.6142.70.044.99.000	Group Health & Life Insurance	28,777.00	240	35	6142	70	044	99	000
240.35.6142.70.048.99.000	Group Health & Life Insurance	24,666.00	240	35	6142	70	048	99	000
240.35.6142.70.050.99.000	Group Health & Life Insurance	24,666.00	240	35	6142	70	050	99	000
240.35.6142.70.101.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	101	99	000
240.35.6142.70.103.99.000	Group Health & Life Insurance	28,777.00	240	35	6142	70	103	99	000
240.35.6142.70.104.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	104	99	000
240.35.6142.70.105.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	105	99	000
240.35.6142.70.106.99.000	Group Health & Life Insurance	20,555.00	240	35	6142	70	106	99	000
240.35.6142.70.107.99.000	Group Health & Life Insurance	28,777.00	240	35	6142	70	107	99	000
240.35.6142.70.109.99.000	Group Health & Life Insurance	20,555.00	240	35	6142	70	109	99	000
240.35.6142.70.110.99.000	Group Health & Life Insurance	20,555.00	240	35	6142	70	110	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6142.70.112.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	112	99	000
240.35.6142.70.116.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	116	99	000
240.35.6142.70.120.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	120	99	000
240.35.6142.70.121.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	121	99	000
240.35.6142.70.127.99.000	Group Health & Life Insurance	20,555.00	240	35	6142	70	127	99	000
240.35.6142.70.129.99.000	Group Health & Life Insurance	16,444.00	240	35	6142	70	129	99	000
240.35.6142.70.130.99.000	Group Health & Life Insurance	20,555.00	240	35	6142	70	130	99	000
240.35.6142.70.999.99.000	Group Health & Life Insurance	115,108.00	240	35	6142	70	999	99	000
240.35.6142.72.999.99.000	Group Health & Life Insurance	8,222.00	240	35	6142	72	999	99	000
240.35.6143.70.002.99.000	Workers' Compensation	1,196.00	240	35	6143	70	002	99	000
240.35.6143.70.003.99.000	Workers' Compensation	1,207.00	240	35	6143	70	003	99	000
240.35.6143.70.005.99.000	Workers' Compensation	68.00	240	35	6143	70	005	99	000
240.35.6143.70.007.99.000	Workers' Compensation	65.00	240	35	6143	70	007	99	000
240.35.6143.70.043.99.000	Workers' Compensation	475.00	240	35	6143	70	043	99	000
240.35.6143.70.044.99.000	Workers' Compensation	449.00	240	35	6143	70	044	99	000
240.35.6143.70.048.99.000	Workers' Compensation	396.00	240	35	6143	70	048	99	000
240.35.6143.70.050.99.000	Workers' Compensation	407.00	240	35	6143	70	050	99	000
240.35.6143.70.101.99.000	Workers' Compensation	279.00	240	35	6143	70	101	99	000
240.35.6143.70.103.99.000	Workers' Compensation	418.00	240	35	6143	70	103	99	000
240.35.6143.70.104.99.000	Workers' Compensation	245.00	240	35	6143	70	104	99	000
240.35.6143.70.105.99.000	Workers' Compensation	323.00	240	35	6143	70	105	99	000
240.35.6143.70.106.99.000	Workers' Compensation	306.00	240	35	6143	70	106	99	000
240.35.6143.70.107.99.000	Workers' Compensation	412.00	240	35	6143	70	107	99	000
240.35.6143.70.109.99.000	Workers' Compensation	306.00	240	35	6143	70	109	99	000
240.35.6143.70.110.99.000	Workers' Compensation	324.00	240	35	6143	70	110	99	000
240.35.6143.70.112.99.000	Workers' Compensation	289.00	240	35	6143	70	112	99	000
240.35.6143.70.116.99.000	Workers' Compensation	283.00	240	35	6143	70	116	99	000
240.35.6143.70.120.99.000	Workers' Compensation	280.00	240	35	6143	70	120	99	000
240.35.6143.70.121.99.000	Workers' Compensation	256.00	240	35	6143	70	121	99	000
240.35.6143.70.127.99.000	Workers' Compensation	293.00	240	35	6143	70	127	99	000
240.35.6143.70.129.99.000	Workers' Compensation	273.00	240	35	6143	70	129	99	000
240.35.6143.70.130.99.000	Workers' Compensation	340.00	240	35	6143	70	130	99	000
240.35.6143.70.999.99.000	Workers' Compensation	1,837.00	240	35	6143	70	999	99	000
240.35.6143.70.999.99.572	Workers' Compensation	0.00	240	35	6143	70	999	99	572
240.35.6143.70.999.99.953	Workers' Compensation	0.00	240	35	6143	70	999	99	953
240.35.6143.71.999.99.000	Workers' Compensation	0.00	240	35	6143	71	999	99	000
240.35.6143.72.999.99.000	Workers' Compensation	286.00	240	35	6143	72	999	99	000
240.35.6145.70.002.99.000	Unemployment Compensation	216.00	240	35	6145	70	002	99	000
240.35.6145.70.003.99.000	Unemployment Compensation	213.00	240	35	6145	70	003	99	000
240.35.6145.70.005.99.000	Unemployment Compensation	13.00	240	35	6145	70	005	99	000
240.35.6145.70.007.99.000	Unemployment Compensation	13.00	240	35	6145	70	007	99	000
240.35.6145.70.043.99.000	Unemployment Compensation	93.00	240	35	6145	70	043	99	000
240.35.6145.70.044.99.000	Unemployment Compensation	88.00	240	35	6145	70	044	99	000
240.35.6145.70.048.99.000	Unemployment Compensation	66.00	240	35	6145	70	048	99	000
240.35.6145.70.050.99.000	Unemployment Compensation	47.00	240	35	6145	70	050	99	000
240.35.6145.70.101.99.000	Unemployment Compensation	54.00	240	35	6145	70	101	99	000
240.35.6145.70.103.99.000	Unemployment Compensation	58.00	240	35	6145	70	103	99	000
240.35.6145.70.104.99.000	Unemployment Compensation	41.00	240	35	6145	70	104	99	000
240.35.6145.70.105.99.000	Unemployment Compensation	63.00	240	35	6145	70	105	99	000
240.35.6145.70.106.99.000	Unemployment Compensation	45.00	240	35	6145	70	106	99	000
240.35.6145.70.107.99.000	Unemployment Compensation	63.00	240	35	6145	70	107	99	000
240.35.6145.70.109.99.000	Unemployment Compensation	23.00	240	35	6145	70	109	99	000
240.35.6145.70.110.99.000	Unemployment Compensation	45.00	240	35	6145	70	110	99	000
240.35.6145.70.112.99.000	Unemployment Compensation	56.00	240	35	6145	70	112	99	000
240.35.6145.70.116.99.000	Unemployment Compensation	55.00	240	35	6145	70	116	99	000
240.35.6145.70.120.99.000	Unemployment Compensation	36.00	240	35	6145	70	120	99	000
240.35.6145.70.121.99.000	Unemployment Compensation	24.00	240	35	6145	70	121	99	000
240.35.6145.70.127.99.000	Unemployment Compensation	57.00	240	35	6145	70	127	99	000
240.35.6145.70.129.99.000	Unemployment Compensation	53.00	240	35	6145	70	129	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
240.35.6145.70.130.99.000	Unemployment Compensation	36.00	240	35	6145	70	130	99	000
240.35.6145.70.999.99.000	Unemployment Compensation	66.00	240	35	6145	70	999	99	000
240.35.6145.70.999.99.953	Unemployment Compensation	0.00	240	35	6145	70	999	99	953
240.35.6145.71.999.99.000	Unemployment Compensation	0.00	240	35	6145	71	999	99	000
240.35.6145.72.999.99.000	Unemployment Compensation	37.00	240	35	6145	72	999	99	000
240.35.6146.70.002.99.000	Teacher Retirement/TRS Care	5,711.00	240	35	6146	70	002	99	000
240.35.6146.70.003.99.000	Teacher Retirement/TRS Care	5,763.00	240	35	6146	70	003	99	000
240.35.6146.70.005.99.000	Teacher Retirement/TRS Care	322.00	240	35	6146	70	005	99	000
240.35.6146.70.007.99.000	Teacher Retirement/TRS Care	310.00	240	35	6146	70	007	99	000
240.35.6146.70.043.99.000	Teacher Retirement/TRS Care	2,265.00	240	35	6146	70	043	99	000
240.35.6146.70.044.99.000	Teacher Retirement/TRS Care	2,143.00	240	35	6146	70	044	99	000
240.35.6146.70.048.99.000	Teacher Retirement/TRS Care	1,891.00	240	35	6146	70	048	99	000
240.35.6146.70.050.99.000	Teacher Retirement/TRS Care	1,944.00	240	35	6146	70	050	99	000
240.35.6146.70.101.99.000	Teacher Retirement/TRS Care	1,332.00	240	35	6146	70	101	99	000
240.35.6146.70.103.99.000	Teacher Retirement/TRS Care	1,995.00	240	35	6146	70	103	99	000
240.35.6146.70.104.99.000	Teacher Retirement/TRS Care	1,168.00	240	35	6146	70	104	99	000
240.35.6146.70.105.99.000	Teacher Retirement/TRS Care	1,540.00	240	35	6146	70	105	99	000
240.35.6146.70.106.99.000	Teacher Retirement/TRS Care	1,459.00	240	35	6146	70	106	99	000
240.35.6146.70.107.99.000	Teacher Retirement/TRS Care	1,965.00	240	35	6146	70	107	99	000
240.35.6146.70.109.99.000	Teacher Retirement/TRS Care	1,460.00	240	35	6146	70	109	99	000
240.35.6146.70.110.99.000	Teacher Retirement/TRS Care	1,547.00	240	35	6146	70	110	99	000
240.35.6146.70.112.99.000	Teacher Retirement/TRS Care	1,378.00	240	35	6146	70	112	99	000
240.35.6146.70.116.99.000	Teacher Retirement/TRS Care	1,350.00	240	35	6146	70	116	99	000
240.35.6146.70.120.99.000	Teacher Retirement/TRS Care	1,338.00	240	35	6146	70	120	99	000
240.35.6146.70.121.99.000	Teacher Retirement/TRS Care	1,222.00	240	35	6146	70	121	99	000
240.35.6146.70.127.99.000	Teacher Retirement/TRS Care	1,398.00	240	35	6146	70	127	99	000
240.35.6146.70.129.99.000	Teacher Retirement/TRS Care	1,301.00	240	35	6146	70	129	99	000
240.35.6146.70.130.99.000	Teacher Retirement/TRS Care	1,624.00	240	35	6146	70	130	99	000
240.35.6146.70.999.99.000	Teacher Retirement/TRS Care	8,769.00	240	35	6146	70	999	99	000
240.35.6146.70.999.99.572	Teacher Retirement/TRS Care	0.00	240	35	6146	70	999	99	572
240.35.6146.71.999.99.000	Teacher Retirement/TRS Care	0.00	240	35	6146	71	999	99	000
240.35.6146.72.999.99.000	Teacher Retirement/TRS Care	1,366.00	240	35	6146	72	999	99	000
240.35.6219.70.999.99.000	Other Professional Services	5,320,530.00	240	35	6219	70	999	99	000
240.35.6219.71.999.99.000	Other Professional Services	10,000.00	240	35	6219	71	999	99	000
240.35.6239.70.999.99.000	Education Service Center Services	3,000.00	240	35	6239	70	999	99	000
240.35.6245.70.999.99.000	Contracted Vehicle Maintenance	20,000.00	240	35	6245	70	999	99	000
240.35.6247.70.999.99.000	Contracted Building Maintenance	15,000.00	240	35	6247	70	999	99	000
240.35.6249.70.999.99.000	Other Contracted Maintenance & Repairs	296,000.00	240	35	6249	70	999	99	000
240.35.6264.70.999.99.000	Copier Rental	10,000.00	240	35	6264	70	999	99	000
240.35.6269.70.999.99.000	Other Rentals & Operating Leases	0.00	240	35	6269	70	999	99	000
240.35.6299.70.999.99.000	Other Miscellaneous Contracted Services	80,000.00	240	35	6299	70	999	99	000
240.35.6311.70.999.99.000	Gasoline & Other Vehicle Fuels	10,000.00	240	35	6311	70	999	99	000
240.35.6341.71.999.99.000	Food - Child Nutrition Services	7,000.00	240	35	6341	71	999	99	000
240.35.6342.70.999.99.000	Non-food Supplies - Child Nutrition Services	0.00	240	35	6342	70	999	99	000
240.35.6342.71.999.99.000	Non-food Supplies - Child Nutrition Services	480.00	240	35	6342	71	999	99	000
240.35.6344.70.999.99.000	USDA Donated Commodities	646,051.00	240	35	6344	70	999	99	000
240.35.6397.70.999.99.000	Equipment - Unit Cost <\$5000 - Tracked	65,000.00	240	35	6397	70	999	99	000
240.35.6399.70.999.99.000	Other General Supplies & Materials	159,128.00	240	35	6399	70	999	99	000
240.35.6399.71.999.99.000	Other General Supplies & Materials	1,300.00	240	35	6399	71	999	99	000
240.35.6411.70.999.99.000	Travel Costs - Employee, Only	27,000.00	240	35	6411	70	999	99	000
240.35.6411.71.999.99.000	Travel Costs - Employee, Only	800.00	240	35	6411	71	999	99	000
240.35.6427.70.999.99.000	Liability Insurance	994.00	240	35	6427	70	999	99	000
240.35.6497.70.999.99.000	Fees	2,000.00	240	35	6497	70	999	99	000
240.35.6499.70.999.99.000	Miscellaneous Operating Costs	2,310.00	240	35	6499	70	999	99	000
240.35.6631.70.999.99.000	Vehicles w Unit Cost \$5000+	67,500.00	240	35	6631	70	999	99	000
240.35.6639.70.129.99.573	Furniture/ Equipment (Unit Cost \$5,000+)- NSLP Equipment Grant	0.00	240	35	6639	70	129	99	573
240.35.6639.70.999.99.000	Furniture & Equipment w Unit Cost \$5000>	100,000.00	240	35	6639	70	999	99	000
446.00.5722.00.751.00.000	Revenue from Member Districts	-791,779.00	446	00	5722	00	751	00	000
446.00.5749.00.751.00.000	Other Local Revenue	0.00	446	00	5749	00	751	00	000

Adopted Budgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
446.00.5831.00.751.00.000	TRS On-behalf	-38,627.00	446	00	5831	00	751	00	000
446.00.5839.00.751.00.000	State Revenue - Other Texas State Governments	-46,890.00	446	00	5839	00	751	00	000
446.11.6112.00.751.28.000	Wages-Subs-Teachers/Other Professionals	1,500.00	446	11	6112	00	751	28	000
446.11.6116.00.751.28.000	Supplemental Stipend-Teachers/Other Professionals	8,000.00	446	11	6116	00	751	28	000
446.11.6118.00.751.28.000	Extra-duty Pay-Teachers/Other Professionals	12,400.00	446	11	6118	00	751	28	000
446.11.6119.00.751.28.000	Salaries - Teachers/Other Professionals	198,594.00	446	11	6119	00	751	28	000
446.11.6121.00.751.28.000	Extra-duty/Overtime-Support Staff	12,000.00	446	11	6121	00	751	28	000
446.11.6129.00.751.28.000	Wages-Support Staff	190,104.00	446	11	6129	00	751	28	000
446.11.6141.00.751.28.000	Social Security/Medicare	5,752.00	446	11	6141	00	751	28	000
446.11.6142.00.751.28.000	Group Health & Life Insurance	53,443.00	446	11	6142	00	751	28	000
446.11.6143.00.751.28.000	Workers' Compensation	1,832.00	446	11	6143	00	751	28	000
446.11.6144.00.751.28.000	TRS/TRS Care On-behalf Payments	26,732.00	446	11	6144	00	751	28	000
446.11.6145.00.751.28.000	Unemployment Compensation	325.00	446	11	6145	00	751	28	000
446.11.6146.00.751.28.000	Teacher Retirement/TRS Care	11,377.00	446	11	6146	00	751	28	000
446.11.6264.00.751.28.000	Copier Rental	2,427.00	446	11	6264	00	751	28	000
446.11.6399.00.751.28.000	Other General Supplies & Materials	1,500.00	446	11	6399	00	751	28	000
446.13.6411.00.751.28.000	Travel Costs - Employee, Only	100.00	446	13	6411	00	751	28	000
446.13.6499.00.751.28.000	Miscellaneous Operating Costs	0.00	446	13	6499	00	751	28	000
446.23.6119.00.751.28.000	Salaries - Teachers/Other Professionals	97,112.00	446	23	6119	00	751	28	000
446.23.6121.00.751.28.000	Extra-duty/Overtime-Support Staff	0.00	446	23	6121	00	751	28	000
446.23.6129.00.751.28.000	Wages-Support Staff	61,557.00	446	23	6129	00	751	28	000
446.23.6141.00.751.28.000	Social Security/Medicare	2,301.00	446	23	6141	00	751	28	000
446.23.6142.00.751.28.000	Group Health & Life Insurance	16,444.00	446	23	6142	00	751	28	000
446.23.6143.00.751.28.000	Workers' Compensation	748.00	446	23	6143	00	751	28	000
446.23.6144.00.751.28.000	TRS/TRS Care On-behalf Payments	8,856.00	446	23	6144	00	751	28	000
446.23.6145.00.751.28.000	Unemployment Compensation	146.00	446	23	6145	00	751	28	000
446.23.6146.00.751.28.000	Teacher Retirement/TRS Care	5,504.00	446	23	6146	00	751	28	000
446.23.6299.00.751.28.000	Other Miscellaneous Contracted Services	0.00	446	23	6299	00	751	28	000
446.23.6399.00.751.28.000	Other General Supplies & Materials	150.00	446	23	6399	00	751	28	000
446.23.6411.00.751.28.000	Travel Costs - Employee, Only	400.00	446	23	6411	00	751	28	000
446.23.6499.00.751.28.000	Miscellaneous Operating Costs	0.00	446	23	6499	00	751	28	000
446.31.6119.00.751.28.000	Salaries - Teachers/Other Professionals	53,237.00	446	31	6119	00	751	28	000
446.31.6141.00.751.28.000	Social Security/Medicare	772.00	446	31	6141	00	751	28	000
446.31.6142.00.751.28.000	Group Health & Life Insurance	4,111.00	446	31	6142	00	751	28	000
446.31.6143.00.751.28.000	Workers' Compensation	251.00	446	31	6143	00	751	28	000
446.31.6144.00.751.28.000	TRS/TRS Care On-behalf Payments	3,039.00	446	31	6144	00	751	28	000
446.31.6145.00.751.28.000	Unemployment Compensation	49.00	446	31	6145	00	751	28	000
446.31.6146.00.751.28.000	Teacher Retirement/TRS Care	1,779.00	446	31	6146	00	751	28	000
446.31.6399.00.751.28.000	Other General Supplies & Materials	50.00	446	31	6399	00	751	28	000
446.31.6411.00.751.28.000	Travel Costs - Employee, Only	0.00	446	31	6411	00	751	28	000
446.33.6399.00.751.28.000	Other General Supplies & Materials	50.00	446	33	6399	00	751	28	000
446.51.6256.00.751.99.000	Telephone/Fax/Telecommunications	2,600.00	446	51	6256	00	751	99	000
446.93.6492.00.751.28.000	SSA - Payments to Fiscal Agent	92,054.00	446	93	6492	00	751	28	000
458.00.5722.00.751.00.000	Revenue from Member Districts	-987,797.00	458	00	5722	00	751	00	000
458.00.5831.00.000.00.000	TRS/TRS Care On-behalf Revenue	0.00	458	00	5831	00	000	00	000
458.00.5831.00.751.00.000	Teacher Retirement - On-behalf	-40,111.00	458	00	5831	00	751	00	000
458.11.6112.23.751.23.000	Wages - Subs - Teacher/Other Professionals	1,000.00	458	11	6112	23	751	23	000
458.11.6116.23.751.23.000	Supplemental Stipend-Teachers/Other Professionals	12,320.00	458	11	6116	23	751	23	000
458.11.6118.23.751.23.000	Extra-duty Pay-Teachers/Other Professionals	2,500.00	458	11	6118	23	751	23	000
458.11.6119.23.751.23.000	Salaries - Teachers/Other Professionals	386,899.00	458	11	6119	23	751	23	000
458.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	0.00	458	11	6121	23	002	23	000
458.11.6121.23.751.23.000	Extra-duty/Overtime-Support Staff	15,615.00	458	11	6121	23	751	23	000
458.11.6129.23.751.23.000	Wages-Support Staff	179,038.00	458	11	6129	23	751	23	000
458.11.6141.23.751.23.000	Social Security/Medicare	8,457.00	458	11	6141	23	751	23	000
458.11.6142.23.751.23.000	Group Health & Life Insurance	61,665.00	458	11	6142	23	751	23	000
458.11.6143.23.751.23.000	Workers' Compensation	2,667.00	458	11	6143	23	751	23	000
458.11.6144.23.751.23.000	TRS/TRS Care On-behalf Payments	38,289.00	458	11	6144	23	751	23	000
458.11.6145.23.751.23.000	Unemployment Compensation	487.00	458	11	6145	23	751	23	000
458.11.6146.23.751.23.000	Teacher Retirement/TRS Care	17,482.00	458	11	6146	23	751	23	000

Adonted Budsgets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
458.11.6219.23.751.23.000	Other Professional Services	186,000.00	458	11	6219	23	751	23	000
458.11.6239.23.751.23.000	Education Service Center Services	0.00	458	11	6239	23	751	23	000
458.11.6249.23.751.23.000	Other Contracted Maintenance & Repair	3,000.00	458	11	6249	23	751	23	000
458.11.6291.23.751.23.000	Consulting Services	3,000.00	458	11	6291	23	751	23	000
458.11.6299.23.751.23.000	Other Miscellaneous Contracted Services	2,500.00	458	11	6299	23	751	23	000
458.11.6329.23.751.23.000	Other Reading Materials	1,000.00	458	11	6329	23	751	23	000
458.11.6397.23.751.23.000	Equipment - Unit Cost <\$5000 - Tracked	7,500.00	458	11	6397	23	751	23	000
458.11.6399.23.751.23.000	Other General Supplies & Materials	2,600.00	458	11	6399	23	751	23	000
458.11.6411.23.751.23.000	Travel Costs - Employee, Only	7,750.00	458	11	6411	23	751	23	000
458.11.6412.23.751.23.000	Travel Costs - Student	250.00	458	11	6412	23	751	23	000
458.11.6494.23.751.23.000	Reclassified Transportation Expenses	1,000.00	458	11	6494	23	751	23	000
458.11.6497.23.751.23.000	Fees - Building Use	0.00	458	11	6497	23	751	23	000
458.13.6239.23.751.23.000	Education Service Center Services	250.00	458	13	6239	23	751	23	000
458.13.6411.23.751.23.000	Travel Costs - Employee, Only	5,004.00	458	13	6411	23	751	23	000
458.21.6119.23.751.23.000	Salaries - Teachers/Other Professionals	39,863.00	458	21	6119	23	751	23	000
458.21.6141.23.751.23.000	Social Security/Medicare	578.00	458	21	6141	23	751	23	000
458.21.6142.23.751.23.000	Group Health & Life Insurance	4,111.00	458	21	6142	23	751	23	000
458.21.6143.23.751.23.000	Workers' Compensation	188.00	458	21	6143	23	751	23	000
458.21.6144.23.751.23.000	TRS/TRS Care On-behalf Payments	1,823.00	458	21	6144	23	751	23	000
458.21.6145.23.751.23.000	Unemployment Compensation	37.00	458	21	6145	23	751	23	000
458.21.6146.23.751.23.000	Teacher Retirement/TRS Care	1,785.00	458	21	6146	23	751	23	000
458.21.6211.23.751.23.000	Legal Services	3,500.00	458	21	6211	23	751	23	000
458.21.6239.23.751.23.000	Education Service Center Services	0.00	458	21	6239	23	751	23	000
458.21.6249.23.751.23.000	Other Contracted Maintenance & Repair	5,000.00	458	21	6249	23	751	23	000
458.21.6299.23.751.23.000	Other Miscellaneous Contracted Services	0.00	458	21	6299	23	751	23	000
458.21.6397.23.751.23.000	Equipment - Unit Cost<\$5000 - Controlled	0.00	458	21	6397	23	751	23	000
458.21.6399.23.751.23.000	Other General Supplies & Materials	2,000.00	458	21	6399	23	751	23	000
458.21.6411.23.751.23.000	Travel Costs - Employee, Only	2,000.00	458	21	6411	23	751	23	000
458.21.6495.23.751.23.000	Dues	250.00	458	21	6495	23	751	23	000
458.21.6497.23.751.23.000	Fees	250.00	458	21	6497	23	751	23	000
458.21.6499.23.751.23.000	Miscellaneous Operating Costs	250.00	458	21	6499	23	751	23	000
458.36.6219.23.751.23.000	Other Professional Services	0.00	458	36	6219	23	751	23	000
458.93.6492.23.751.23.000	SSA - Payments to Fiscal Agents	20,000.00	458	93	6492	23	751	23	000
497.00.5729.06.000.00.000	Services to Other Districts	-262,200.00	497	00	5729	06	000	00	000
497.00.5729.07.000.00.000	Services to Other Districts	-258,400.00	497	00	5729	07	000	00	000
497.00.5737.06.000.00.000	Tuition - Career & Tech Programs	-520,600.00	497	00	5737	06	000	00	000
497.00.5737.07.000.00.000	Tuition - Career & Tech Programs	-573,800.00	497	00	5737	07	000	00	000
497.00.5749.06.000.00.000	Other Local Revenue - GWAMA	0.00	497	00	5749	06	000	00	000
497.00.5749.07.000.00.000	Other Local Revenue - GWAHCA	0.00	497	00	5749	07	000	00	000
497.00.5831.00.000.00.000	TRS/TRS Care On-behalf Revene		497	00	5831	00	000	00	000
497.00.5831.06.000.00.000	TRS/TRS Care On-behalf Revenue	-45,704.00	497	00	5831	06	000	00	000
497.00.5831.07.000.00.000	TRS/TRS Care On-behalf Revenue	-47,422.00	497	00	5831	07	000	00	000
497.00.7915.06.000.00.000	Operating Transfers In	-354,166.00	497	00	7915	06	000	00	000
497.00.7915.07.000.00.000	Operating Transfers In	-60,843.00	497	00	7915	07	000	00	000
497.11.6112.06.999.22.000	Wages-Subs-Teachers/Other Professionals	7,000.00	497	11	6112	06	999	22	000
497.11.6112.07.999.22.000	Wages-Subs-Teachers/Other Professionals	5,000.00	497	11	6112	07	999	22	000
497.11.6116.06.999.22.000	Supplemental Stipend-Teachers/Other Professionals	53,500.00	497	11	6116	06	999	22	000
497.11.6116.07.999.22.000	Supplemental Stipend-Teachers/Other Professionals	56,000.00	497	11	6116	07	999	22	000
497.11.6118.06.999.22.000	Extra-duty Pay-Teachers/Other Professionals	6,000.00	497	11	6118	06	999	22	000
497.11.6118.07.999.22.000	Extra-duty Pay-Teachers/Other Professionals	3,000.00	497	11	6118	07	999	22	000
497.11.6119.06.999.22.000	Salaries - Teachers/Other Professionals	459,063.00	497	11	6119	06	999	22	000
497.11.6119.07.999.22.000	Salaries - Teachers/Other Professionals	344,251.00	497	11	6119	07	999	22	000
497.11.6121.07.999.22.000	Extra-duty/Overtime-Support Staff	500.00	497	11	6121	07	999	22	000
497.11.6125.06.999.22.000	Wages-Part-time Support Staff	0.00	497	11	6125	06	999	22	000
497.11.6129.06.999.22.000	Wages-Support Staff	39,516.00	497	11	6129	06	999	22	000
497.11.6129.07.999.22.000	Wages-Support Staff	58,666.00	497	11	6129	07	999	22	000
497.11.6141.06.999.22.000	Social Security/Medicare	8,005.00	497	11	6141	06	999	22	000
497.11.6141.07.999.22.000	Social Security/Medicare	6,654.00	497	11	6141	07	999	22	000
497.11.6142.06.999.22.000	Group Health & Life Insurance	45,221.00	497	11	6142	06	999	22	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
497.11.6142.07.999.22.000	Group Heath & Life Insurance	41,110.00	497	11	6142	07	999	22	000
497.11.6143.06.999.22.000	Worker's Compensation	2,350.00	497	11	6143	06	999	22	000
497.11.6143.07.999.22.000	Workers' Compensation	1,899.00	497	11	6143	07	999	22	000
497.11.6144.06.999.22.000	TRS/TRS Care On-behalf Payments	31,882.00	497	11	6144	06	999	22	000
497.11.6144.07.999.22.000	TRS/TRS Care On-behalf Payments	35,703.00	497	11	6144	07	999	22	000
497.11.6145.06.999.22.000	Unemployment Compensation	498.00	497	11	6145	06	999	22	000
497.11.6145.07.999.22.000	Unemployment Compensation	366.00	497	11	6145	07	999	22	000
497.11.6146.06.999.22.000	Teacher Retirement/TRS Care	18,624.00	497	11	6146	06	999	22	000
497.11.6146.07.999.22.000	Teacher Retirement/TRS Care	17,241.00	497	11	6146	07	999	22	000
497.11.6229.07.999.22.000	Other Tuition & Transfer Payments	0.00	497	11	6229	07	999	22	000
497.11.6245.06.999.22.000	Contracted Vehicle Maintenance	1,000.00	497	11	6245	06	999	22	000
497.11.6249.06.999.22.000	Other Contracted Maintenance & Repairs	500.00	497	11	6249	06	999	22	000
497.11.6264.06.999.22.000	Copier Rental	4,082.00	497	11	6264	06	999	22	000
497.11.6264.07.999.22.000	Copier Rental	3,310.00	497	11	6264	07	999	22	000
497.11.6269.06.999.22.000	Other Rentals & Operating Leases	3,300.00	497	11	6269	06	999	22	000
497.11.6299.06.999.22.000	Other Miscellaneous Contracted Services	29,400.00	497	11	6299	06	999	22	000
497.11.6299.07.999.22.000	Other Miscellaneous Contracted Services	500.00	497	11	6299	07	999	22	000
497.11.6311.06.999.22.000	Gasoline & Other Vehicle Fuels	2,000.00	497	11	6311	06	999	22	000
497.11.6321.06.999.22.000	Textbooks	5,000.00	497	11	6321	06	999	22	000
497.11.6321.07.999.22.000	Textbooks	2,500.00	497	11	6321	07	999	22	000
497.11.6339.07.999.22.000	Testing Materials	0.00	497	11	6339	07	999	22	000
497.11.6339.07.999.22.288	Testing Materials	0.00	497	11	6339	07	999	22	288
497.11.6397.06.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	15,000.00	497	11	6397	06	999	22	000
497.11.6397.07.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	12,000.00	497	11	6397	07	999	22	000
497.11.6399.06.999.22.000	Other General Supplies & Materials	106,900.00	497	11	6399	06	999	22	000
497.11.6399.06.999.22.288	Other General Supplies & Materials	0.00	497	11	6399	06	999	22	288
497.11.6399.07.999.22.000	Other General Supplies & Materials	15,000.00	497	11	6399	07	999	22	000
497.11.6399.07.999.22.288	Other General Supplies & Materials		497	11	6399	07	999	22	288
497.11.6412.06.999.22.000	Travel Costs - Student	20,000.00	497	11	6412	06	999	22	000
497.11.6412.07.999.22.000	Travel Costs - Student	3,000.00	497	11	6412	07	999	22	000
497.11.6427.07.999.22.000	Liability Insurance	4,000.00	497	11	6427	07	999	22	000
497.11.6494.06.999.22.000	Reclassified Transportation Expenses	0.00	497	11	6494	06	999	22	000
497.11.6495.06.999.22.000	Dues	425.00	497	11	6495	06	999	22	000
497.11.6497.06.999.22.000	Fees	75.00	497	11	6497	06	999	22	000
497.11.6497.07.999.22.000	Fees	100.00	497	11	6497	07	999	22	000
497.11.6498.07.999.22.000	Student Awards & Incentives	1,000.00	497	11	6498	07	999	22	000
497.11.6499.06.999.22.000	Miscellaneous Operating	2,000.00	497	11	6499	06	999	22	000
497.11.6499.07.999.22.000	Miscellaneous Operating	1,000.00	497	11	6499	07	999	22	000
497.11.6639.06.999.22.000	Furniture/ Equipment/ Software w Unit Cost \$5,000+	0.00	497	11	6639	06	999	22	000
497.13.6118.07.999.22.000	Extra-duty Pay-Teachers/Other Professionals	0.00	497	13	6118	07	999	22	000
497.13.6141.07.999.22.000	Social Security/Medicare	0.00	497	13	6141	07	999	22	000
497.13.6143.07.999.22.000	Workers' Compensation	0.00	497	13	6143	07	999	22	000
497.13.6144.07.999.22.000	TRS/TRS Care On-behalf Payments	0.00	497	13	6144	07	999	22	000
497.13.6145.07.999.22.000	Unemployment Compensation	0.00	497	13	6145	07	999	22	000
497.13.6146.07.999.22.000	Teacher Retirement/TRS Care	0.00	497	13	6146	07	999	22	000
497.13.6239.06.999.22.000	Education Service Center Services	200.00	497	13	6239	06	999	22	000
497.13.6299.06.999.22.000	Other Miscellaneous Contracted Services	0.00	497	13	6299	06	999	22	000
497.13.6411.06.999.22.000	Travel Costs-Employee Only	6,000.00	497	13	6411	06	999	22	000
497.13.6411.07.999.22.000	Travel Costs - Employee Only	7,000.00	497	13	6411	07	999	22	000
497.13.6499.06.999.22.000	Miscellaneous Operating	500.00	497	13	6499	06	999	22	000
497.13.6499.07.999.22.000	Miscellaneous Operating	4,000.00	497	13	6499	07	999	22	000
497.21.6112.06.999.22.000	Wages-Subs-Teachers/Other Professionals	0.00	497	21	6112	06	999	22	000
497.21.6119.06.999.22.000	Salaries - Teachers/Other Professionals	86,307.00	497	21	6119	06	999	22	000
497.21.6119.07.999.22.000	Salaries - Teachers/Other Professionals	78,877.00	497	21	6119	07	999	22	000
497.21.6121.06.999.22.000	Extra-duty/Overtime-Support Staff	1,000.00	497	21	6121	06	999	22	000
497.21.6121.07.999.22.000	Extra-duty/Overtime-Support Staff	4,000.00	497	21	6121	07	999	22	000
497.21.6122.06.999.22.000	Wages-Subs-Support Staff	600.00	497	21	6122	06	999	22	000
497.21.6129.06.999.22.000	Wages-Support Staff	27,530.00	497	21	6129	06	999	22	000
497.21.6129.07.999.22.000	Wages-Support Staff	32,860.00	497	21	6129	07	999	22	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
497.21.6141.06.999.22.000	Social Security/Medicare	1,650.00	497	21	6141	06	999	22	000
497.21.6141.07.999.22.000	Social Security/Medicare	1,620.00	497	21	6141	07	999	22	000
497.21.6142.06.999.22.000	Group Health & Life Insurance	8,222.00	497	21	6142	06	999	22	000
497.21.6142.07.999.22.000	Group Heath & Life Insurance	8,223.00	497	21	6142	07	999	22	000
497.21.6143.06.999.22.000	Worker's Compensation	536.00	497	21	6143	06	999	22	000
497.21.6143.07.999.22.000	Workers' Compensation	526.00	497	21	6143	07	999	22	000
497.21.6144.06.999.22.000	TRS/TRS Care On-behalf Payments	8,767.00	497	21	6144	06	999	22	000
497.21.6144.07.999.22.000	TRS/TRS Care On-behalf Payments	5,357.00	497	21	6144	07	999	22	000
497.21.6145.06.999.22.000	Unemployment Compensation	105.00	497	21	6145	06	999	22	000
497.21.6145.07.999.22.000	Unemployment Compensation	103.00	497	21	6145	07	999	22	000
497.21.6146.06.999.22.000	Teacher Retirement/TRS Care	5,110.00	497	21	6146	06	999	22	000
497.21.6146.07.999.22.000	Teacher Retirement/TRS Care	4,007.00	497	21	6146	07	999	22	000
497.21.6249.07.999.22.000	Other Contracted Maintenance & Repairs	0.00	497	21	6249	07	999	22	000
497.21.6299.06.999.22.000	Other Miscellaneous Contracted Services	200.00	497	21	6299	06	999	22	000
497.21.6299.07.999.22.000	Other Miscellaneous Contracted Services	500.00	497	21	6299	07	999	22	000
497.21.6397.06.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	500.00	497	21	6397	06	999	22	000
497.21.6397.07.999.22.000	Equipment - Unit Cost <\$5,000 - Tracked	4,800.00	497	21	6397	07	999	22	000
497.21.6399.06.999.22.000	Other General Supplies & Materials	1,000.00	497	21	6399	06	999	22	000
497.21.6399.07.999.22.000	Other General Supplies & Materials	3,000.00	497	21	6399	07	999	22	000
497.21.6411.06.999.22.000	Travel Costs-Employee Only	1,000.00	497	21	6411	06	999	22	000
497.21.6411.07.999.22.000	Travel Costs - Employee Only	2,500.00	497	21	6411	07	999	22	000
497.21.6495.06.999.22.000	Dues	400.00	497	21	6495	06	999	22	000
497.21.6495.07.999.22.000	Dues	0.00	497	21	6495	07	999	22	000
497.21.6497.06.999.22.000	Fees	100.00	497	21	6497	06	999	22	000
497.21.6497.07.999.22.000	Fees	300.00	497	21	6497	07	999	22	000
497.21.6499.06.999.22.000	Miscellaneous Operating	1,998.00	497	21	6499	06	999	22	000
497.21.6499.07.999.22.000	Miscellaneous Operating	1,000.00	497	21	6499	07	999	22	000
497.31.6119.06.999.22.000	Salaries - Teachers/Other Professionals	59,744.00	497	31	6119	06	999	22	000
497.31.6119.07.999.22.000	Salaries - Teachers/Other Professionals	59,744.00	497	31	6119	07	999	22	000
497.31.6141.06.999.22.000	Social Security/Medicare	866.00	497	31	6141	06	999	22	000
497.31.6141.07.999.22.000	Social Security/Medicare	866.00	497	31	6141	07	999	22	000
497.31.6142.06.999.22.000	Group Health & Life Insurance	4,111.00	497	31	6142	06	999	22	000
497.31.6142.07.999.22.000	Group Heath & Life Insurance	4,111.00	497	31	6142	07	999	22	000
497.31.6143.06.999.22.000	Worker's Compensation	282.00	497	31	6143	06	999	22	000
497.31.6143.07.999.22.000	Workers' Compensation	282.00	497	31	6143	07	999	22	000
497.31.6144.06.999.22.000	TRS/TRS Care On-behalf Payments	3,474.00	497	31	6144	06	999	22	000
497.31.6144.07.999.22.000	TRS/TRS Care On-behalf Payments	3,474.00	497	31	6144	07	999	22	000
497.31.6145.06.999.22.000	Unemployment Compensation	26.00	497	31	6145	06	999	22	000
497.31.6145.07.999.22.000	Unemployment Compensation	26.00	497	31	6145	07	999	22	000
497.31.6146.06.999.22.000	Teacher Retirement/TRS Care	1,933.00	497	31	6146	06	999	22	000
497.31.6146.07.999.22.000	Teacher Retirement/TRS Care	1,933.00	497	31	6146	07	999	22	000
497.31.6399.07.999.22.000	Other General Supplies & Materials	500.00	497	31	6399	07	999	22	000
497.31.6411.07.999.22.000	Travel Costs - Employee Only	1,000.00	497	31	6411	07	999	22	000
497.51.6121.06.999.99.000	Extra-duty/Overtime-Support Staff	1,000.00	497	51	6121	06	999	99	000
497.51.6121.07.999.99.000	Extra-duty/Overtime-Support Staff	50.00	497	51	6121	07	999	99	000
497.51.6122.06.999.99.000	Wages-Subs-Support Staff	200.00	497	51	6122	06	999	99	000
497.51.6129.06.999.99.000	Wages-Support Staff	20,579.00	497	51	6129	06	999	99	000
497.51.6129.07.999.99.000	Wages-Support Staff	42,409.00	497	51	6129	07	999	99	000
497.51.6141.06.999.99.000	Social Security/Medicare	298.00	497	51	6141	06	999	99	000
497.51.6141.07.999.99.000	Social Security/Medicare	615.00	497	51	6141	07	999	99	000
497.51.6142.06.999.99.000	Group Health & Life Insurance	4,111.00	497	51	6142	06	999	99	000
497.51.6142.07.999.99.000	Group Health & Life Insurance	8,222.00	497	51	6142	07	999	99	000
497.51.6143.06.999.99.000	Worker's Compensation	97.00	497	51	6143	06	999	99	000
497.51.6143.07.999.99.000	Worker's Compensation	200.00	497	51	6143	07	999	99	000
497.51.6144.06.999.99.000	TRS/TRS Care On-behalf Payments	1,580.00	497	51	6144	06	999	99	000
497.51.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	2,889.00	497	51	6144	07	999	99	000
497.51.6145.06.999.99.000	Unemployment Compensation	19.00	497	51	6145	06	999	99	000
497.51.6145.07.999.99.000	Unemployment Compensation	39.00	497	51	6145	07	999	99	000
497.51.6146.06.999.99.000	Teacher Retirement/TRS Care	463.00	497	51	6146	06	999	99	000

Adonted Buddets for Fiscal Year 2018-2019 - Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
497.51.6146.07.999.99.000	Teacher Retirement/TRS Care	954.00	497	51	6146	07	999	99	000
497.51.6249.06.999.99.000	Other Contracted Maintenance & Repairs	0.00	497	51	6249	06	999	99	000
497.51.6255.06.999.99.000	Water & Sewer	5,872.00	497	51	6255	06	999	99	000
497.51.6255.07.999.99.000	Water & Sewer	5,106.00	497	51	6255	07	999	99	000
497.51.6256.06.999.99.000	Telephone/Fax/Telecommunications	5,142.00	497	51	6256	06	999	99	000
497.51.6256.07.999.99.000	Telephone/Fax/Telecommunications	3,867.00	497	51	6256	07	999	99	000
497.51.6257.06.999.99.000	Electricity	50,325.00	497	51	6257	06	999	99	000
497.51.6257.07.999.99.000	Electricity	23,794.00	497	51	6257	07	999	99	000
497.51.6258.06.999.99.000	Gas for Heating & Cooling	5,882.00	497	51	6258	06	999	99	000
497.51.6258.07.999.99.000	Gas for Heating & Cooling	4,911.00	497	51	6258	07	999	99	000
497.51.6319.06.999.99.000	Other Supplies & Materials-Maintenance	3,600.00	497	51	6319	06	999	99	000
497.51.6319.07.999.99.000	Other Supplies & Materials-Maintenance	4,000.00	497	51	6319	07	999	99	000
599.00.5711.00.000.00.000	Taxes-Current Year Levy	-12,709,318.00	599	00	5711	00	000	00	000
599.00.5712.00.000.00.000	Taxes, Prior Years' Levies	-108,000.00	599	00	5712	00	000	00	000
599.00.5719.00.000.00.000	Penalties, Interest and Other Tax Revenue	-140,000.00	599	00	5719	00	000	00	000
599.00.5742.00.000.00.000	Earnings on Temporary Investments	-135,000.00	599	00	5742	00	000	00	000
599.00.5746.00.000.00.000	Taxes Collected for the Tax Increment Fund-TIF	-1,189,090.00	599	00	5746	00	000	00	000
599.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	-371,778.00	599	00	5829	00	000	00	000
599.71.6511.40.999.99.000	Bond Principal	6,700,000.00	599	71	6511	40	999	99	000
599.71.6521.40.999.99.000	Interest on Bonds	6,791,400.00	599	71	6521	40	999	99	000
599.71.6599.40.999.99.000	Other Debt Service Fees	10,000.00	599	71	6599	40	999	99	000
599.97.6499.40.999.99.000	Miscellaneous Operating Costs-Payments to Tax Increment Fund-TIF	1,189,090.00	599	97	6499	40	999	99	000
753.00.5749.00.000.00.803	Other Local Revenues-Employee Contributions, Health Insurance	-3,189,900.00	753	00	5749	00	000	00	803
753.00.5749.00.000.00.805	Other Local Revenues- Health Insurance - Prescription Drugs	0.00	753	00	5749	00	000	00	805
753.00.5754.00.000.00.803	Interfund Svcs/Transactions-Health Insurance	-9,107,600.00	753	00	5754	00	000	00	803
753.00.5754.00.000.00.865	Interfund Svcs/Transactions-Unemployment	-84,400.00	753	00	5754	00	000	00	865
753.00.5754.00.000.00.866	Interfund Svcs/Transactions-Workers' Compensation	-430,800.00	753	00	5754	00	000	00	866
753.41.6299.99.999.99.803	Miscellaneous Contracted Services-Health Insurance Admin Fee	1,228,700.00	753	41	6299	99	999	99	803
753.41.6299.99.999.99.865	Miscellaneous Contracted Services - Unemployment Admin Fee	2,500.00	753	41	6299	99	999	99	865
753.41.6299.99.999.99.866	Miscellaneous Contracted Services-Workers Compensation Admin Fee	102,800.00	753	41	6299	99	999	99	866
753.41.6429.99.999.99.803	Other Insurance & Bonding Costs-Health Insurance Premium	1,151,800.00	753	41	6429	99	999	99	803
753.41.6499.99.999.99.803	Health Insurance-Claims	6,338,500.00	753	41	6499	99	999	99	803
753.41.6499.99.999.99.805	Health Insurance-Prescription Drugs	3,473,200.00	753	41	6499	99	999	99	805
753.41.6499.99.999.99.865	Miscellaneous Operating Costs-Unemployment Claims	84,400.00	753	41	6499	99	999	99	865
753.41.6499.99.999.99.866	Miscellaneous Operating-Workers' Compensation Claims	430,800.00	753	41	6499	99	999	99	866