Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.00.5811.00.048.00.000	Per Capita Apportionment - Available School Fund	0.00	161	00	5811	00	048	00	000
161.00.5811.00.050.00.000	Per Capita Apportionment - Available School Fund	0	161	00	5811	00	050	00	000
161.00.5811.00.101.00.000	Per Capita Apportionment - Available School Fund	0	161	00	5811	00	101	00	000
161.00.5811.00.104.00.000	Per Capita Apportionment - Available School Fund	0	161	00	5811	00	104	00	000
161.00.5811.00.110.00.000	Per Capita Apportionment - Available School Fund	0	161	00	5811	00	110	00	000
161.00.5812.00.048.00.000	Foundation School Program Entitlement	-5019459	161	00	5812	00	048	00	000
161.00.5812.00.048.00.944	Foundation School Program Entitlement	1361244	161	00	5812	00	048	00	944
161.00.5812.00.050.00.000	Foundation School Program Entitlement	-5331051	161	00	5812	00	050	00	000
161.00.5812.00.050.00.944	Foundation School Program Entitlement	1366010	161	00	5812	00	050	00	944
161.00.5812.00.101.00.000	Foundation School Program Entitlement	-4940557	161	00	5812	00	101	00	000
161.00.5812.00.101.00.944	Foundation School Program Entitlement	1186969	161	00	5812	00	101	00	944
161.00.5812.00.104.00.000	Foundation School Program Entitlement	-3768515	161	00	5812	00	104	00	000
161.00.5812.00.104.00.944	Foundation School Program Entitlement	872720	161	00	5812	00	104	00	944
161.00.5812.00.110.00.000	Foundation School Program Entitlement	-5262107	161	00	5812	00	110	00	000
161.00.5812.00.110.00.944	Foundation School Program Entitlement	1255191	161	00	5812	00	110	00	944
161.00.5812.00.999.00.944	Foundation School Program Entitlement	-1583801	161	00	5812	00	999	00	944
161.00.5831.00.048.00.000	Teacher Retirement On-behalf	-192766	161	00	5831	00	048	00	000
161.00.5831.00.050.00.000	Teacher Retirement On-behalf	-201098	161	00	5831	00	050	00	000
161.00.5831.00.101.00.000	Teacher Retirement On-behalf	-187832	161	00	5831	00	101	00	000
161.00.5831.00.104.00.000	Teacher Retirement On-behalf	-135648	161	00	5831	00	104	00	000
161.00.5831.00.110.00.000	Teacher Retirement On-behalf	-185817	161	00	5831	00	110	00	000
161.00.5831.00.999.00.000	Teacher Retirement On-behalf	-63500	161	00	5831	00	999	00	000
161.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	38000	161	11	6112	00	048	99	000
161.11.6112.00.048.99.220	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	00	048	99	220
161.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	55000	161	11	6112	00	050	99	000
161.11.6112.00.050.99.220	Wages-Subs-Teachers/Other Professionals	400	161	11	6112	00	050	99	220
161.11.6112.00.101.32.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	00	101	32	000
161.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	30000	161	11	6112	00	101	99	000
161.11.6112.00.104.32.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	00	104	32	000
161.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	24950	161	11	6112	00	104	99	000
161.11.6112.00.110.32.000	Wages-Subs-Teachers/Other Professionals	128000	161	11	6112	00	110	32	000
161.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	45000	161	11	6112	00	110	99	000
161.11.6112.23.048.23.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	048	23	000
161.11.6112.23.048.99.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	048	99	000
161.11.6112.23.050.23.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	050	23	000
161.11.6112.23.050.99.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	050	99	000
161.11.6112.23.101.23.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	101	23	000
161.11.6112.23.101.99.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	101	99	000
161.11.6112.23.104.23.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	104	23	000
161.11.6112.23.104.99.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	104	99	000
161.11.6112.23.110.23.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	110	23	000
161.11.6112.23.110.99.000	Wages-Subs-Teachers/Other Professionals	0	161	11	6112	23	110	99	000
161.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Professionals	57000	161	11	6116	00	048	11	000
161.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Professionals	8000	161	11	6116	00	048	25	000
161.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Professionals	69000	161	11	6116	00	050	11	000
161.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Professionals	5000	161	11	6116	00	050	25	000
161.11.6116.00.101.11.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	00	101	11	000
161.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Professionals	38500	161	11	6116	00	101	25	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6116.00.104.11.000	Supplemental Stipend-Teachers/Other Professionals	1000	161	11	6116	00	104	11	000
161.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Professionals	37500	161	11	6116	00	104	25	000
161.11.6116.00.110.11.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	00	110	11	000
161.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Professionals	6000	161	11	6116	00	110	25	000
161.11.6116.22.048.22.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	22	048	22	000
161.11.6116.22.050.22.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	22	050	22	000
161.11.6116.23.048.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	23	048	23	000
161.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	23	050	23	000
161.11.6116.23.101.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	23	101	23	000
161.11.6116.23.104.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	23	104	23	000
161.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	23	110	23	000
161.11.6116.80.048.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	80	048	23	000
161.11.6116.80.050.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	80	050	23	000
161.11.6116.80.101.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	80	101	23	000
161.11.6116.80.104.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	80	104	23	000
161.11.6116.80.110.23.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	80	110	23	000
161.11.6116.80.999.11.000	Supplemental Stipend-Teachers/Other Professionals	0	161	11	6116	80	999	11	000
161.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	7500	161	11	6117	00	048	11	000
161.11.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	048	30	000
161.11.6117.00.048.30.241	Wages-PT Teachers/Other Professionals	12000	161	11	6117	00	048	30	241
161.11.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	048	30	248
161.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	050	11	000
161.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	50000	161	11	6117	00	050	30	000
161.11.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	050	30	248
161.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	17521	161	11	6117	00	101	11	000
161.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	10000	161	11	6117	00	101	30	000
161.11.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	101	30	248
161.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	25000	161	11	6117	00	104	11	000
161.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	104	30	000
161.11.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	104	30	248
161.11.6117.00.110.11.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	110	11	000
161.11.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	110	30	000
161.11.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0	161	11	6117	00	110	30	248
161.11.6117.23.101.23.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	23	101	23	000
161.11.6117.80.048.23.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	80	048	23	000
161.11.6117.80.050.23.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	80	050	23	000
161.11.6117.80.101.23.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	80	101	23	000
161.11.6117.80.104.23.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	80	104	23	000
161.11.6117.80.110.23.000	Wages-PT Teachers/Other Professionals	0	161	11	6117	80	110	23	000
161.11.6118.00.048.11.000	Extra-duty Pay-Teachers/Other Professionals	40441	161	11	6118	00	048	11	000
161.11.6118.00.048.11.241	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	048	11	241
161.11.6118.00.048.11.350	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	048	11	350
161.11.6118.00.048.25.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	048	25	000
161.11.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	48938	161	11	6118	00	048	30	000
161.11.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	048	30	248
161.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	6000	161	11	6118	00	050	11	000
161.11.6118.00.050.11.241	Extra-duty Pay-Teachers/Other Professionals	12000	161	11	6118	00	050	11	241
161.11.6118.00.050.11.350	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	050	11	350

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6118.00.050.25.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	050	25	000
161.11.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	20000	161	11	6118	00	050	30	000
161.11.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	050	30	248
161.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	22000	161	11	6118	00	101	11	000
161.11.6118.00.101.11.350	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	101	11	350
161.11.6118.00.101.25.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	101	25	000
161.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	25000	161	11	6118	00	101	30	000
161.11.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	101	30	248
161.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	1000	161	11	6118	00	104	11	000
161.11.6118.00.104.11.350	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	104	11	350
161.11.6118.00.104.25.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	104	25	000
161.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	4000	161	11	6118	00	104	30	000
161.11.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	104	30	248
161.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	52000	161	11	6118	00	110	11	000
161.11.6118.00.110.11.350	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	110	11	350
161.11.6118.00.110.25.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	110	25	000
161.11.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	110	30	000
161.11.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	00	110	30	248
161.11.6118.23.048.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	23	048	23	000
161.11.6118.23.050.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	23	050	23	000
161.11.6118.23.101.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	23	101	23	000
161.11.6118.23.104.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	23	104	23	000
161.11.6118.23.110.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	23	110	23	000
161.11.6118.80.048.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	80	048	23	000
161.11.6118.80.050.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	80	050	23	000
161.11.6118.80.101.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	80	101	23	000
161.11.6118.80.104.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	80	104	23	000
161.11.6118.80.110.23.000	Extra-duty Pay-Teachers/Other Professionals	0	161	11	6118	80	110	23	000
161.11.6118.80.999.11.000	Extra-duty Pay-Teachers/Other Professionals	1000	161	11	6118	80	999	11	000
161.11.6119.00.048.11.000	Salaries - Teacher/Other Professionals	1518885	161	11	6119	00	048	11	000
161.11.6119.00.048.11.220	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	11	220
161.11.6119.00.048.11.233	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	11	233
161.11.6119.00.048.11.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	11	254
161.11.6119.00.048.11.255	Salaries - Teacher/Other Professionals	49500	161	11	6119	00	048	11	255
161.11.6119.00.048.11.350	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	11	350
161.11.6119.00.048.21.000	Salaries - Teacher/Other Professionals	35574	161	11	6119	00	048	21	000
161.11.6119.00.048.22.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	22	000
161.11.6119.00.048.25.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	25	000
161.11.6119.00.048.30.000	Salaries - Teacher/Other Professionals	118177	161	11	6119	00	048	30	000
161.11.6119.00.048.30.248	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	30	248
161.11.6119.00.048.30.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	048	30	254
161.11.6119.00.050.11.000	Salaries - Teacher/Other Professionals	1777174	161	11	6119	00	050	11	000
161.11.6119.00.050.11.220	Salaries - Teacher/Other Professionals	50000	161	11	6119	00	050	11	220
161.11.6119.00.050.11.233	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	11	233
161.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	11	254
161.11.6119.00.050.11.255	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	11	255
161.11.6119.00.050.11.350	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	11	350
161.11.6119.00.050.21.000	Salaries - Teacher/Other Professionals	35574	161	11	6119	00	050	21	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6119.00.050.22.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	22	000
161.11.6119.00.050.25.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	25	000
161.11.6119.00.050.30.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	30	000
161.11.6119.00.050.30.248	Salaries - Teacher/Other Professionals	0	161	11	6119	00	050	30	248
161.11.6119.00.050.30.254	Salaries - Teacher/Other Professionals	52000	161	11	6119	00	050	30	254
161.11.6119.00.101.11.000	Salaries - Teacher/Other Professionals	1348324	161	11	6119	00	101	11	000
161.11.6119.00.101.11.233	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	11	233
161.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	11	254
161.11.6119.00.101.11.255	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	11	255
161.11.6119.00.101.11.350	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	11	350
161.11.6119.00.101.21.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	21	000
161.11.6119.00.101.25.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	25	000
161.11.6119.00.101.30.000	Salaries - Teacher/Other Professionals	59800	161	11	6119	00	101	30	000
161.11.6119.00.101.30.248	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	30	248
161.11.6119.00.101.30.254	Salaries - Teacher/Other Professionals	50024	161	11	6119	00	101	30	254
161.11.6119.00.101.32.000	Salaries - Teacher/Other Professionals	253524	161	11	6119	00	101	32	000
161.11.6119.00.101.36.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	101	36	000
161.11.6119.00.104.11.000	Salaries - Teacher/Other Professionals	967100	161	11	6119	00	104	11	000
161.11.6119.00.104.11.233	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	11	233
161.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	11	254
161.11.6119.00.104.11.255	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	11	255
161.11.6119.00.104.11.350	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	11	350
161.11.6119.00.104.21.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	21	000
161.11.6119.00.104.25.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	25	000
161.11.6119.00.104.30.000	Salaries - Teacher/Other Professionals	54975	161	11	6119	00	104	30	000
161.11.6119.00.104.30.248	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	30	248
161.11.6119.00.104.30.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	30	254
161.11.6119.00.104.32.000	Salaries - Teacher/Other Professionals	153000	161	11	6119	00	104	32	000
161.11.6119.00.104.36.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	104	36	000
161.11.6119.00.110.11.000	Salaries - Teacher/Other Professionals	1436193	161	11	6119	00	110	11	000
161.11.6119.00.110.11.233	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	11	233
161.11.6119.00.110.11.254	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	11	254
161.11.6119.00.110.11.255	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	11	255
161.11.6119.00.110.11.350	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	11	350
161.11.6119.00.110.21.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	21	000
161.11.6119.00.110.25.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	25	000
161.11.6119.00.110.30.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	30	000
161.11.6119.00.110.30.248	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	30	248
161.11.6119.00.110.30.254	Salaries - Teacher/Other Professionals	50500	161	11	6119	00	110	30	254
161.11.6119.00.110.32.000	Salaries - Teacher/Other Professionals	150024	161	11	6119	00	110	32	000
161.11.6119.00.110.36.000	Salaries - Teacher/Other Professionals	0	161	11	6119	00	110	36	000
161.11.6119.22.048.22.000	Salaries - Teachers/Other Professionals	21211	161	11	6119	22	048	22	000
161.11.6119.22.050.22.000	Salaries - Teachers/Other Professionals	24750	161	11	6119	22	050	22	000
161.11.6119.23.048.23.000	Salaries - Teacher/Other Professionals	0	161	11	6119	23	048	23	000
161.11.6119.23.050.23.000	Salaries - Teacher/Other Professionals	0	161	11	6119	23	050	23	000
161.11.6119.23.101.23.000	Salaries - Teacher/Other Professionals	0	161	11	6119	23	101	23	000
161.11.6119.23.104.23.000	Salaries - Teacher/Other Professionals	0	161	11	6119	23	104	23	000
161.11.6119.23.110.23.000	Salaries - Teacher/Other Professionals	0	161	11	6119	23	110	23	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6119.80.048.23.000	Salaries - Teacher/Other Professionals	165926	161	11	6119	80	048	23	000
161.11.6119.80.050.23.000	Salaries - Teacher/Other Professionals	207400	161	11	6119	80	050	23	000
161.11.6119.80.101.23.000	Salaries - Teacher/Other Professionals	50024	161	11	6119	80	101	23	000
161.11.6119.80.104.23.000	Salaries - Teacher/Other Professionals	49500	161	11	6119	80	104	23	000
161.11.6119.80.110.23.000	Salaries - Teacher/Other Professionals	156800	161	11	6119	80	110	23	000
161.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	50	161	11	6121	00	048	11	000
161.11.6121.00.048.11.254	Extra-duty/Overtime-Support Staff	30	161	11	6121	00	048	11	254
161.11.6121.00.048.11.255	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	048	11	255
161.11.6121.00.048.25.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	048	25	000
161.11.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	048	30	000
161.11.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	048	30	248
161.11.6121.00.048.30.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	048	30	254
161.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	3000	161	11	6121	00	050	11	000
161.11.6121.00.050.11.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	050	11	254
161.11.6121.00.050.11.255	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	050	11	255
161.11.6121.00.050.25.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	050	25	000
161.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	050	30	000
161.11.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	050	30	248
161.11.6121.00.050.30.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	050	30	254
161.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	10000	161	11	6121	00	101	11	000
161.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff	500	161	11	6121	00	101	11	254
161.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	200	161	11	6121	00	101	11	255
161.11.6121.00.101.25.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	101	25	000
161.11.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	101	30	000
161.11.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	101	30	248
161.11.6121.00.101.30.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	101	30	254
161.11.6121.00.101.32.000	Extra-duty/Overtime-Support Staff	300	161	11	6121	00	101	32	000
161.11.6121.00.101.32.255	Extra-duty/Overtime-Support Staff	200	161	11	6121	00	101	32	255
161.11.6121.00.101.34.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	101	34	000
161.11.6121.00.101.36.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	101	36	000
161.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	500	161	11	6121	00	104	11	000
161.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	11	254
161.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	11	255
161.11.6121.00.104.25.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	25	000
161.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	30	000
161.11.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	30	248
161.11.6121.00.104.30.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	30	254
161.11.6121.00.104.32.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	32	000
161.11.6121.00.104.32.255	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	32	255
161.11.6121.00.104.34.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	104	34	000
161.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	1700	161	11	6121	00	110	11	000
161.11.6121.00.110.11.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	11	254
161.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	1300	161	11	6121	00	110	11	255
161.11.6121.00.110.25.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	25	000
161.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	30	000
161.11.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	30	248
161.11.6121.00.110.30.254	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	30	254
161.11.6121.00.110.32.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	32	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6121.00.110.32.255	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	32	255
161.11.6121.00.110.34.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	00	110	34	000
161.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	23	048	23	000
161.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	23	050	23	000
161.11.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	23	101	23	000
161.11.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	23	104	23	000
161.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	23	110	23	000
161.11.6121.80.048.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	80	048	23	000
161.11.6121.80.050.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	80	050	23	000
161.11.6121.80.101.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	80	101	23	000
161.11.6121.80.104.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	80	104	23	000
161.11.6121.80.110.23.000	Extra-duty/Overtime-Support Staff	0	161	11	6121	80	110	23	000
161.11.6121.80.999.11.000	Extra-duty/Overtime-Support Staff	3000	161	11	6121	80	999	11	000
161.11.6122.00.048.99.000	Wages-Subs-Support Staff	2500	161	11	6122	00	048	99	000
161.11.6122.00.050.99.000	Wages-Subs-Support Staff	9000	161	11	6122	00	050	99	000
161.11.6122.00.101.32.000	Wages-Subs-Support Staff	200	161	11	6122	00	101	32	000
161.11.6122.00.101.99.000	Wages-Subs-Support Staff	6000	161	11	6122	00	101	99	000
161.11.6122.00.104.32.000	Wages-Subs-Support Staff	0	161	11	6122	00	104	32	000
161.11.6122.00.104.99.000	Wages-Subs-Support Staff	0	161	11	6122	00	104	99	000
161.11.6122.00.110.32.000	Wages-Subs-Support Staff	0	161	11	6122	00	110	32	000
161.11.6122.00.110.99.000	Wages-Subs-Support Staff	9000	161	11	6122	00	110	99	000
161.11.6122.23.048.23.000	Wages-Subs-Support Staff	0	161	11	6122	23	048	23	000
161.11.6122.23.048.99.000	Wages-Subs-Support Staff	0	161	11	6122	23	048	99	000
161.11.6122.23.050.23.000	Wages-Subs-Support Staff	0	161	11	6122	23	050	23	000
161.11.6122.23.050.99.000	Wages-Subs-Support Staff	0	161	11	6122	23	050	99	000
161.11.6122.23.101.23.000	Wages-Subs-Support Staff	0	161	11	6122	23	101	23	000
161.11.6122.23.101.99.000	Wages-Subs-Support Staff	0	161	11	6122	23	101	99	000
161.11.6122.23.104.23.000	Wages-Subs-Support Staff	0	161	11	6122	23	104	23	000
161.11.6122.23.104.99.000	Wages-Subs-Support Staff	0	161	11	6122	23	104	99	000
161.11.6122.23.110.23.000	Wages-Subs-Support Staff	0	161	11	6122	23	110	23	000
161.11.6122.23.110.99.000	Wages-Subs-Support Staff	0	161	11	6122	23	110	99	000
161.11.6125.00.048.11.000	Wages-Part-time Support Staff	6000	161	11	6125	00	048	11	000
161.11.6125.00.048.25.000	Wages-Part-time Support Staff	0	161	11	6125	00	048	25	000
161.11.6125.00.048.30.000	Wages-Part-time Support Staff	0	161	11	6125	00	048	30	000
161.11.6125.00.050.11.000	Wages-Part-time Support Staff	0	161	11	6125	00	050	11	000
161.11.6125.00.050.25.000	Wages-Part-time Support Staff	0	161	11	6125	00	050	25	000
161.11.6125.00.050.30.000	Wages-Part-time Support Staff	6000	161	11	6125	00	050	30	000
161.11.6125.00.101.11.000	Wages-Part-time Support Staff	0	161	11	6125	00	101	11	000
161.11.6125.00.101.25.000	Wages-Part-time Support Staff	0	161	11	6125	00	101	25	000
161.11.6125.00.101.30.000	Wages-Part-time Support Staff	0	161	11	6125	00	101	30	000
161.11.6125.00.104.11.000	Wages-Part-time Support Staff	0	161	11	6125	00	104	11	000
161.11.6125.00.104.25.000	Wages-Part-time Support Staff	0	161	11	6125	00	104	25	000
161.11.6125.00.104.30.000	Wages-Part-time Support Staff	0	161	11	6125	00	104	30	000
161.11.6125.00.110.11.000	Wages-Part-time Support Staff	0	161	11	6125	00	110	11	000
161.11.6125.00.110.25.000	Wages-Part-time Support Staff	0	161	11	6125	00	110	25	000
161.11.6125.00.110.30.000	Wages-Part-time Support Staff	0	161	11	6125	00	110	30	000
161.11.6125.23.048.23.000	Wages-Part-time Support Staff	0	161	11	6125	23	048	23	000
161.11.6125.23.050.23.000	Wages-Part-time Support Staff	0	161	11	6125	23	050	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6125.23.101.23.000	Wages-Part-time Support Staff	0	161	11	6125	23	101	23	000
161.11.6125.23.104.23.000	Wages-Part-time Support Staff	0	161	11	6125	23	104	23	000
161.11.6125.23.110.23.000	Wages-Part-time Support Staff	0	161	11	6125	23	110	23	000
161.11.6129.00.048.11.000	Wages-Support Staff	20600	161	11	6129	00	048	11	000
161.11.6129.00.048.11.254	Wages-Support Staff	26222	161	11	6129	00	048	11	254
161.11.6129.00.048.11.255	Wages-Support Staff	0	161	11	6129	00	048	11	255
161.11.6129.00.048.25.000	Wages-Support Staff	0	161	11	6129	00	048	25	000
161.11.6129.00.048.30.000	Wages-Support Staff	0	161	11	6129	00	048	30	000
161.11.6129.00.048.30.254	Wages-Support Staff	68777	161	11	6129	00	048	30	254
161.11.6129.00.050.11.000	Wages-Support Staff	0	161	11	6129	00	050	11	000
161.11.6129.00.050.11.254	Wages-Support Staff	21153	161	11	6129	00	050	11	254
161.11.6129.00.050.11.255	Wages-Support Staff	0	161	11	6129	00	050	11	255
161.11.6129.00.050.25.000	Wages-Support Staff	0	161	11	6129	00	050	25	000
161.11.6129.00.050.30.000	Wages-Support Staff	0	161	11	6129	00	050	30	000
161.11.6129.00.050.30.254	Wages-Support Staff	22198	161	11	6129	00	050	30	254
161.11.6129.00.101.11.000	Wages-Support Staff	21732	161	11	6129	00	101	11	000
161.11.6129.00.101.11.254	Wages-Support Staff	23439	161	11	6129	00	101	11	254
161.11.6129.00.101.11.255	Wages-Support Staff	170533	161	11	6129	00	101	11	255
161.11.6129.00.101.25.000	Wages-Support Staff	0	161	11	6129	00	101	25	000
161.11.6129.00.101.30.000	Wages-Support Staff	0	161	11	6129	00	101	30	000
161.11.6129.00.101.30.254	Wages-Support Staff	65529	161	11	6129	00	101	30	254
161.11.6129.00.101.32.000	Wages-Support Staff	97873	161	11	6129	00	101	32	000
161.11.6129.00.101.32.255	Wages-Support Staff	23125	161	11	6129	00	101	32	255
161.11.6129.00.101.34.000	Wages-Support Staff	0	161	11	6129	00	101	34	000
161.11.6129.00.101.36.000	Wages-Support Staff	0	161	11	6129	00	101	36	000
161.11.6129.00.101.36.255	Wages-Support Staff	0	161	11	6129	00	101	36	255
161.11.6129.00.104.11.000	Wages-Support Staff	20600	161	11	6129	00	104	11	000
161.11.6129.00.104.11.254	Wages-Support Staff	21153	161	11	6129	00	104	11	254
161.11.6129.00.104.11.255	Wages-Support Staff	136122	161	11	6129	00	104	11	255
161.11.6129.00.104.25.000	Wages-Support Staff	0	161	11	6129	00	104	25	000
161.11.6129.00.104.30.000	Wages-Support Staff	0	161	11	6129	00	104	30	000
161.11.6129.00.104.30.254	Wages-Support Staff	42707	161	11	6129	00	104	30	254
161.11.6129.00.104.32.000	Wages-Support Staff	44067	161	11	6129	00	104	32	000
161.11.6129.00.104.32.255	Wages-Support Staff	21153	161	11	6129	00	104	32	255
161.11.6129.00.104.34.000	Wages-Support Staff	0	161	11	6129	00	104	34	000
161.11.6129.00.104.36.000	Wages-Support Staff	0	161	11	6129	00	104	36	000
161.11.6129.00.104.36.255	Wages-Support Staff	0	161	11	6129	00	104	36	255
161.11.6129.00.110.11.000	Wages-Support Staff	21153	161	11	6129	00	110	11	000
161.11.6129.00.110.11.254	Wages-Support Staff	21435	161	11	6129	00	110	11	254
161.11.6129.00.110.11.255	Wages-Support Staff	191180	161	11	6129	00	110	11	255
161.11.6129.00.110.25.000	Wages-Support Staff	0	161	11	6129	00	110	25	000
161.11.6129.00.110.30.000	Wages-Support Staff	0	161	11	6129	00	110	30	000
161.11.6129.00.110.30.254	Wages-Support Staff	66789	161	11	6129	00	110	30	254
161.11.6129.00.110.32.000	Wages-Support Staff	65761	161	11	6129	00	110	32	000
161.11.6129.00.110.32.255	Wages-Support Staff	0	161	11	6129	00	110	32	255
161.11.6129.00.110.34.000	Wages-Support Staff	0	161	11	6129	00	110	34	000
161.11.6129.00.110.36.000	Wages-Support Staff	0	161	11	6129	00	110	36	000
161.11.6129.23.048.23.000	Wages-Support Staff	0	161	11	6129	23	048	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6129.23.050.23.000	Wages-Support Staff	0	161	11	6129	23	050	23	000
161.11.6129.23.101.23.000	Wages-Support Staff	0	161	11	6129	23	101	23	000
161.11.6129.23.104.23.000	Wages-Support Staff	0	161	11	6129	23	104	23	000
161.11.6129.23.110.23.000	Wages-Support Staff	0	161	11	6129	23	110	23	000
161.11.6129.80.048.23.000	Wages-Support Staff	0	161	11	6129	80	048	23	000
161.11.6129.80.050.23.000	Wages-Support Staff	21153	161	11	6129	80	050	23	000
161.11.6129.80.101.23.000	Wages-Support Staff	42571	161	11	6129	80	101	23	000
161.11.6129.80.104.23.000	Wages-Support Staff	21153	161	11	6129	80	104	23	000
161.11.6129.80.110.23.000	Wages-Support Staff	21153	161	11	6129	80	110	23	000
161.11.6141.00.048.11.000	Social Security/Medicare	22323	161	11	6141	00	048	11	000
161.11.6141.00.048.11.220	Social Security/Medicare	0	161	11	6141	00	048	11	220
161.11.6141.00.048.11.233	Social Security/Medicare	0	161	11	6141	00	048	11	233
161.11.6141.00.048.11.241	Social Security/Medicare	0	161	11	6141	00	048	11	241
161.11.6141.00.048.11.254	Social Security/Medicare	380	161	11	6141	00	048	11	254
161.11.6141.00.048.11.255	Social Security/Medicare	718	161	11	6141	00	048	11	255
161.11.6141.00.048.11.350	Social Security/Medicare	0	161	11	6141	00	048	11	350
161.11.6141.00.048.21.000	Social Security/Medicare	516	161	11	6141	00	048	21	000
161.11.6141.00.048.25.000	Social Security/Medicare	116	161	11	6141	00	048	25	000
161.11.6141.00.048.30.000	Social Security/Medicare	1714	161	11	6141	00	048	30	000
161.11.6141.00.048.30.248	Social Security/Medicare	0	161	11	6141	00	048	30	248
161.11.6141.00.048.30.254	Social Security/Medicare	997	161	11	6141	00	048	30	254
161.11.6141.00.048.99.000	Social Security/Medicare	0	161	11	6141	00	048	99	000
161.11.6141.00.048.99.220	Social Security/Medicare	0	161	11	6141	00	048	99	220
161.11.6141.00.050.11.000	Social Security/Medicare	25769	161	11	6141	00	050	11	000
161.11.6141.00.050.11.220	Social Security/Medicare	725	161	11	6141	00	050	11	220
161.11.6141.00.050.11.233	Social Security/Medicare	0	161	11	6141	00	050	11	233
161.11.6141.00.050.11.241	Social Security/Medicare	0	161	11	6141	00	050	11	241
161.11.6141.00.050.11.254	Social Security/Medicare	307	161	11	6141	00	050	11	254
161.11.6141.00.050.11.255	Social Security/Medicare	0	161	11	6141	00	050	11	255
161.11.6141.00.050.11.350	Social Security/Medicare	0	161	11	6141	00	050	11	350
161.11.6141.00.050.21.000	Social Security/Medicare	516	161	11	6141	00	050	21	000
161.11.6141.00.050.25.000	Social Security/Medicare	58	161	11	6141	00	050	25	000
161.11.6141.00.050.30.000	Social Security/Medicare	0	161	11	6141	00	050	30	000
161.11.6141.00.050.30.248	Social Security/Medicare	0	161	11	6141	00	050	30	248
161.11.6141.00.050.30.254	Social Security/Medicare	1076	161	11	6141	00	050	30	254
161.11.6141.00.050.99.000	Social Security/Medicare	0	161	11	6141	00	050	99	000
161.11.6141.00.050.99.220	Social Security/Medicare	0	161	11	6141	00	050	99	220
161.11.6141.00.101.11.000	Social Security/Medicare	19866	161	11	6141	00	101	11	000
161.11.6141.00.101.11.233	Social Security/Medicare	0	161	11	6141	00	101	11	233
161.11.6141.00.101.11.254	Social Security/Medicare	340	161	11	6141	00	101	11	254
161.11.6141.00.101.11.255	Social Security/Medicare	2473	161	11	6141	00	101	11	255
161.11.6141.00.101.11.350	Social Security/Medicare	0	161	11	6141	00	101	11	350
161.11.6141.00.101.21.000	Social Security/Medicare	0	161	11	6141	00	101	21	000
161.11.6141.00.101.25.000	Social Security/Medicare	558	161	11	6141	00	101	25	000
161.11.6141.00.101.30.000	Social Security/Medicare	867	161	11	6141	00	101	30	000
161.11.6141.00.101.30.248	Social Security/Medicare	0	161	11	6141	00	101	30	248
161.11.6141.00.101.30.254	Social Security/Medicare	1676	161	11	6141	00	101	30	254
161.11.6141.00.101.32.000	Social Security/Medicare	5095	161	11	6141	00	101	32	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6141.00.101.32.255	Social Security/Medicare	335	161	11	6141	00	101	32	255
161.11.6141.00.101.34.000	Social Security/Medicare	0	161	11	6141	00	101	34	000
161.11.6141.00.101.36.000	Social Security/Medicare	0	161	11	6141	00	101	36	000
161.11.6141.00.101.36.255	Social Security/Medicare	0	161	11	6141	00	101	36	255
161.11.6141.00.101.99.000	Social Security/Medicare	0	161	11	6141	00	101	99	000
161.11.6141.00.104.11.000	Social Security/Medicare	14322	161	11	6141	00	104	11	000
161.11.6141.00.104.11.233	Social Security/Medicare	0	161	11	6141	00	104	11	233
161.11.6141.00.104.11.254	Social Security/Medicare	307	161	11	6141	00	104	11	254
161.11.6141.00.104.11.255	Social Security/Medicare	1974	161	11	6141	00	104	11	255
161.11.6141.00.104.11.350	Social Security/Medicare	0	161	11	6141	00	104	11	350
161.11.6141.00.104.21.000	Social Security/Medicare	0	161	11	6141	00	104	21	000
161.11.6141.00.104.25.000	Social Security/Medicare	544	161	11	6141	00	104	25	000
161.11.6141.00.104.30.000	Social Security/Medicare	797	161	11	6141	00	104	30	000
161.11.6141.00.104.30.248	Social Security/Medicare	0	161	11	6141	00	104	30	248
161.11.6141.00.104.30.254	Social Security/Medicare	619	161	11	6141	00	104	30	254
161.11.6141.00.104.32.000	Social Security/Medicare	2857	161	11	6141	00	104	32	000
161.11.6141.00.104.32.255	Social Security/Medicare	307	161	11	6141	00	104	32	255
161.11.6141.00.104.34.000	Social Security/Medicare	0	161	11	6141	00	104	34	000
161.11.6141.00.104.36.000	Social Security/Medicare	0	161	11	6141	00	104	36	000
161.11.6141.00.104.36.255	Social Security/Medicare	0	161	11	6141	00	104	36	255
161.11.6141.00.104.99.000	Social Security/Medicare	0	161	11	6141	00	104	99	000
161.11.6141.00.110.11.000	Social Security/Medicare	21714	161	11	6141	00	110	11	000
161.11.6141.00.110.11.233	Social Security/Medicare	0	161	11	6141	00	110	11	233
161.11.6141.00.110.11.254	Social Security/Medicare	311	161	11	6141	00	110	11	254
161.11.6141.00.110.11.255	Social Security/Medicare	2772	161	11	6141	00	110	11	255
161.11.6141.00.110.11.350	Social Security/Medicare	0	161	11	6141	00	110	11	350
161.11.6141.00.110.21.000	Social Security/Medicare	0	161	11	6141	00	110	21	000
161.11.6141.00.110.25.000	Social Security/Medicare	87	161	11	6141	00	110	25	000
161.11.6141.00.110.30.000	Social Security/Medicare	0	161	11	6141	00	110	30	000
161.11.6141.00.110.30.248	Social Security/Medicare	0	161	11	6141	00	110	30	248
161.11.6141.00.110.30.254	Social Security/Medicare	1701	161	11	6141	00	110	30	254
161.11.6141.00.110.32.000	Social Security/Medicare	3129	161	11	6141	00	110	32	000
161.11.6141.00.110.32.255	Social Security/Medicare	0	161	11	6141	00	110	32	255
161.11.6141.00.110.34.000	Social Security/Medicare	0	161	11	6141	00	110	34	000
161.11.6141.00.110.36.000	Social Security/Medicare	0	161	11	6141	00	110	36	000
161.11.6141.00.110.99.000	Social Security/Medicare	0	161	11	6141	00	110	99	000
161.11.6141.22.048.22.000	Social Security/Medicare	308	161	11	6141	22	048	22	000
161.11.6141.22.050.22.000	Social Security/Medicare	359	161	11	6141	22	050	22	000
161.11.6141.23.048.23.000	Social Security/Medicare	0	161	11	6141	23	048	23	000
161.11.6141.23.048.99.000	Social Security/Medicare	0	161	11	6141	23	048	99	000
161.11.6141.23.050.23.000	Social Security/Medicare	0	161	11	6141	23	050	23	000
161.11.6141.23.050.99.000	Social Security/Medicare	0	161	11	6141	23	050	99	000
161.11.6141.23.101.23.000	Social Security/Medicare	0	161	11	6141	23	101	23	000
161.11.6141.23.101.99.000	Social Security/Medicare	0	161	11	6141	23	101	99	000
161.11.6141.23.104.23.000	Social Security/Medicare	0	161	11	6141	23	104	23	000
161.11.6141.23.104.99.000	Social Security/Medicare	0	161	11	6141	23	104	99	000
161.11.6141.23.110.23.000	Social Security/Medicare	0	161	11	6141	23	110	23	000
161.11.6141.23.110.99.000	Social Security/Medicare	0	161	11	6141	23	110	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6141.80.048.23.000	Social Security/Medicare	2406	161	11	6141	80	048	23	000
161.11.6141.80.050.23.000	Social Security/Medicare	3314	161	11	6141	80	050	23	000
161.11.6141.80.101.23.000	Social Security/Medicare	1343	161	11	6141	80	101	23	000
161.11.6141.80.104.23.000	Social Security/Medicare	1024	161	11	6141	80	104	23	000
161.11.6141.80.110.23.000	Social Security/Medicare	2580	161	11	6141	80	110	23	000
161.11.6141.80.999.11.000	Social Security/Medicare	100	161	11	6141	80	999	11	000
161.11.6142.00.048.11.000	Group Heath & Life Insurance	148996	161	11	6142	00	048	11	000
161.11.6142.00.048.11.220	Group Heath & Life Insurance	0	161	11	6142	00	048	11	220
161.11.6142.00.048.11.233	Group Heath & Life Insurance	0	161	11	6142	00	048	11	233
161.11.6142.00.048.11.241	Group Heath & Life Insurance	0	161	11	6142	00	048	11	241
161.11.6142.00.048.11.254	Group Heath & Life Insurance	4851	161	11	6142	00	048	11	254
161.11.6142.00.048.11.255	Group Heath & Life Insurance	4851	161	11	6142	00	048	11	255
161.11.6142.00.048.11.350	Group Heath & Life Insurance	0	161	11	6142	00	048	11	350
161.11.6142.00.048.21.000	Group Heath & Life Insurance	2426	161	11	6142	00	048	21	000
161.11.6142.00.048.25.000	Group Heath & Life Insurance	0	161	11	6142	00	048	25	000
161.11.6142.00.048.30.000	Group Heath & Life Insurance	9702	161	11	6142	00	048	30	000
161.11.6142.00.048.30.254	Group Heath & Life Insurance	14553	161	11	6142	00	048	30	254
161.11.6142.00.048.99.000	Group Heath & Life Insurance	0	161	11	6142	00	048	99	000
161.11.6142.00.048.99.220	Group Heath & Life Insurance	0	161	11	6142	00	048	99	220
161.11.6142.00.050.11.000	Group Heath & Life Insurance	167360	161	11	6142	00	050	11	000
161.11.6142.00.050.11.220	Group Heath & Life Insurance	4851	161	11	6142	00	050	11	220
161.11.6142.00.050.11.233	Group Heath & Life Insurance	0	161	11	6142	00	050	11	233
161.11.6142.00.050.11.241	Group Heath & Life Insurance	0	161	11	6142	00	050	11	241
161.11.6142.00.050.11.254	Group Heath & Life Insurance	4851	161	11	6142	00	050	11	254
161.11.6142.00.050.11.255	Group Heath & Life Insurance	0	161	11	6142	00	050	11	255
161.11.6142.00.050.11.350	Group Heath & Life Insurance	0	161	11	6142	00	050	11	350
161.11.6142.00.050.21.000	Group Heath & Life Insurance	2426	161	11	6142	00	050	21	000
161.11.6142.00.050.25.000	Group Heath & Life Insurance	0	161	11	6142	00	050	25	000
161.11.6142.00.050.30.000	Group Heath & Life Insurance	0	161	11	6142	00	050	30	000
161.11.6142.00.050.30.254	Group Heath & Life Insurance	9702	161	11	6142	00	050	30	254
161.11.6142.00.050.99.000	Group Heath & Life Insurance	0	161	11	6142	00	050	99	000
161.11.6142.00.050.99.220	Group Heath & Life Insurance	0	161	11	6142	00	050	99	220
161.11.6142.00.101.11.000	Group Heath & Life Insurance	126126	161	11	6142	00	101	11	000
161.11.6142.00.101.11.233	Group Heath & Life Insurance	0	161	11	6142	00	101	11	233
161.11.6142.00.101.11.254	Group Heath & Life Insurance	4851	161	11	6142	00	101	11	254
161.11.6142.00.101.11.255	Group Heath & Life Insurance	38808	161	11	6142	00	101	11	255
161.11.6142.00.101.11.350	Group Heath & Life Insurance	0	161	11	6142	00	101	11	350
161.11.6142.00.101.21.000	Group Heath & Life Insurance	0	161	11	6142	00	101	21	000
161.11.6142.00.101.25.000	Group Heath & Life Insurance	0	161	11	6142	00	101	25	000
161.11.6142.00.101.30.000	Group Heath & Life Insurance	4851	161	11	6142	00	101	30	000
161.11.6142.00.101.30.254	Group Heath & Life Insurance	19404	161	11	6142	00	101	30	254
161.11.6142.00.101.32.000	Group Heath & Life Insurance	43659	161	11	6142	00	101	32	000
161.11.6142.00.101.32.255	Group Heath & Life Insurance	4851	161	11	6142	00	101	32	255
161.11.6142.00.101.34.000	Group Heath & Life Insurance	0	161	11	6142	00	101	34	000
161.11.6142.00.101.36.000	Group Heath & Life Insurance	0	161	11	6142	00	101	36	000
161.11.6142.00.101.36.255	Group Heath & Life Insurance	0	161	11	6142	00	101	36	255
161.11.6142.00.101.99.000	Group Heath & Life Insurance	0	161	11	6142	00	101	99	000
161.11.6142.00.104.11.000	Group Heath & Life Insurance	97020	161	11	6142	00	104	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6142.00.104.11.233	Group Heath & Life Insurance	0	161	11	6142	00	104	11	233
161.11.6142.00.104.11.254	Group Heath & Life Insurance	4851	161	11	6142	00	104	11	254
161.11.6142.00.104.11.255	Group Heath & Life Insurance	29106	161	11	6142	00	104	11	255
161.11.6142.00.104.11.350	Group Heath & Life Insurance	0	161	11	6142	00	104	11	350
161.11.6142.00.104.21.000	Group Heath & Life Insurance	0	161	11	6142	00	104	21	000
161.11.6142.00.104.25.000	Group Heath & Life Insurance	0	161	11	6142	00	104	25	000
161.11.6142.00.104.30.000	Group Heath & Life Insurance	4851	161	11	6142	00	104	30	000
161.11.6142.00.104.30.254	Group Heath & Life Insurance	9702	161	11	6142	00	104	30	254
161.11.6142.00.104.32.000	Group Heath & Life Insurance	24255	161	11	6142	00	104	32	000
161.11.6142.00.104.32.255	Group Heath & Life Insurance	4851	161	11	6142	00	104	32	255
161.11.6142.00.104.34.000	Group Heath & Life Insurance	0	161	11	6142	00	104	34	000
161.11.6142.00.104.36.000	Group Heath & Life Insurance	0	161	11	6142	00	104	36	000
161.11.6142.00.104.36.255	Group Heath & Life Insurance	0	161	11	6142	00	104	36	255
161.11.6142.00.104.99.000	Group Heath & Life Insurance	0	161	11	6142	00	104	99	000
161.11.6142.00.110.11.000	Group Heath & Life Insurance	140679	161	11	6142	00	110	11	000
161.11.6142.00.110.11.233	Group Heath & Life Insurance	0	161	11	6142	00	110	11	233
161.11.6142.00.110.11.254	Group Heath & Life Insurance	4851	161	11	6142	00	110	11	254
161.11.6142.00.110.11.255	Group Heath & Life Insurance	43659	161	11	6142	00	110	11	255
161.11.6142.00.110.11.350	Group Heath & Life Insurance	0	161	11	6142	00	110	11	350
161.11.6142.00.110.21.000	Group Heath & Life Insurance	0	161	11	6142	00	110	21	000
161.11.6142.00.110.25.000	Group Heath & Life Insurance	0	161	11	6142	00	110	25	000
161.11.6142.00.110.30.000	Group Heath & Life Insurance	0	161	11	6142	00	110	30	000
161.11.6142.00.110.30.254	Group Heath & Life Insurance	19404	161	11	6142	00	110	30	254
161.11.6142.00.110.32.000	Group Heath & Life Insurance	29106	161	11	6142	00	110	32	000
161.11.6142.00.110.32.255	Group Heath & Life Insurance	0	161	11	6142	00	110	32	255
161.11.6142.00.110.34.000	Group Heath & Life Insurance	0	161	11	6142	00	110	34	000
161.11.6142.00.110.36.000	Group Heath & Life Insurance	0	161	11	6142	00	110	36	000
161.11.6142.00.110.99.000	Group Heath & Life Insurance	0	161	11	6142	00	110	99	000
161.11.6142.22.048.22.000	Group Heath & Life Insurance	2079	161	11	6142	22	048	22	000
161.11.6142.22.050.22.000	Group Heath & Life Insurance	2426	161	11	6142	22	050	22	000
161.11.6142.23.048.23.000	Group Heath & Life Insurance	0	161	11	6142	23	048	23	000
161.11.6142.23.048.99.000	Group Heath & Life Insurance	0	161	11	6142	23	048	99	000
161.11.6142.23.050.23.000	Group Heath & Life Insurance	0	161	11	6142	23	050	23	000
161.11.6142.23.050.99.000	Group Heath & Life Insurance	0	161	11	6142	23	050	99	000
161.11.6142.23.101.23.000	Group Heath & Life Insurance	0	161	11	6142	23	101	23	000
161.11.6142.23.101.99.000	Group Heath & Life Insurance	0	161	11	6142	23	101	99	000
161.11.6142.23.104.23.000	Group Heath & Life Insurance	0	161	11	6142	23	104	23	000
161.11.6142.23.104.99.000	Group Heath & Life Insurance	0	161	11	6142	23	104	99	000
161.11.6142.23.110.23.000	Group Heath & Life Insurance	0	161	11	6142	23	110	23	000
161.11.6142.23.110.99.000	Group Heath & Life Insurance	0	161	11	6142	23	110	99	000
161.11.6142.80.048.23.000	Group Heath & Life Insurance	13860	161	11	6142	80	048	23	000
161.11.6142.80.050.23.000	Group Heath & Life Insurance	24255	161	11	6142	80	050	23	000
161.11.6142.80.101.23.000	Group Heath & Life Insurance	14553	161	11	6142	80	101	23	000
161.11.6142.80.104.23.000	Group Heath & Life Insurance	9702	161	11	6142	80	104	23	000
161.11.6142.80.110.23.000	Group Heath & Life Insurance	19404	161	11	6142	80	110	23	000
161.11.6143.00.048.11.000	Workers' Compensation	6620	161	11	6143	00	048	11	000
161.11.6143.00.048.11.220	Workers' Compensation	0	161	11	6143	00	048	11	220
161.11.6143.00.048.11.233	Workers' Compensation	0	161	11	6143	00	048	11	233

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6143.00.048.11.241	Workers' Compensation	0	161	11	6143	00	048	11	241
161.11.6143.00.048.11.254	Workers' Compensation	113	161	11	6143	00	048	11	254
161.11.6143.00.048.11.255	Workers' Compensation	213	161	11	6143	00	048	11	255
161.11.6143.00.048.11.350	Workers' Compensation	0	161	11	6143	00	048	11	350
161.11.6143.00.048.21.000	Workers' Compensation	153	161	11	6143	00	048	21	000
161.11.6143.00.048.25.000	Workers' Compensation	0	161	11	6143	00	048	25	000
161.11.6143.00.048.30.000	Workers' Compensation	508	161	11	6143	00	048	30	000
161.11.6143.00.048.30.254	Workers' Compensation	296	161	11	6143	00	048	30	254
161.11.6143.00.048.99.000	Workers' Compensation	0	161	11	6143	00	048	99	000
161.11.6143.00.048.99.220	Workers' Compensation	0	161	11	6143	00	048	99	220
161.11.6143.00.050.11.000	Workers' Compensation	7642	161	11	6143	00	050	11	000
161.11.6143.00.050.11.220	Workers' Compensation	215	161	11	6143	00	050	11	220
161.11.6143.00.050.11.233	Workers' Compensation	0	161	11	6143	00	050	11	233
161.11.6143.00.050.11.241	Workers' Compensation	0	161	11	6143	00	050	11	241
161.11.6143.00.050.11.254	Workers' Compensation	91	161	11	6143	00	050	11	254
161.11.6143.00.050.11.255	Workers' Compensation	0	161	11	6143	00	050	11	255
161.11.6143.00.050.11.350	Workers' Compensation	0	161	11	6143	00	050	11	350
161.11.6143.00.050.21.000	Workers' Compensation	153	161	11	6143	00	050	21	000
161.11.6143.00.050.25.000	Workers' Compensation	0	161	11	6143	00	050	25	000
161.11.6143.00.050.30.000	Workers' Compensation	0	161	11	6143	00	050	30	000
161.11.6143.00.050.30.254	Workers' Compensation	319	161	11	6143	00	050	30	254
161.11.6143.00.050.99.000	Workers' Compensation	0	161	11	6143	00	050	99	000
161.11.6143.00.050.99.220	Workers' Compensation	0	161	11	6143	00	050	99	220
161.11.6143.00.101.11.000	Workers' Compensation	5891	161	11	6143	00	101	11	000
161.11.6143.00.101.11.233	Workers' Compensation	0	161	11	6143	00	101	11	233
161.11.6143.00.101.11.254	Workers' Compensation	101	161	11	6143	00	101	11	254
161.11.6143.00.101.11.255	Workers' Compensation	733	161	11	6143	00	101	11	255
161.11.6143.00.101.11.350	Workers' Compensation	0	161	11	6143	00	101	11	350
161.11.6143.00.101.21.000	Workers' Compensation	0	161	11	6143	00	101	21	000
161.11.6143.00.101.25.000	Workers' Compensation	0	161	11	6143	00	101	25	000
161.11.6143.00.101.30.000	Workers' Compensation	257	161	11	6143	00	101	30	000
161.11.6143.00.101.30.254	Workers' Compensation	497	161	11	6143	00	101	30	254
161.11.6143.00.101.32.000	Workers' Compensation	1511	161	11	6143	00	101	32	000
161.11.6143.00.101.32.255	Workers' Compensation	99	161	11	6143	00	101	32	255
161.11.6143.00.101.34.000	Workers' Compensation	0	161	11	6143	00	101	34	000
161.11.6143.00.101.36.000	Workers' Compensation	0	161	11	6143	00	101	36	000
161.11.6143.00.101.36.255	Workers' Compensation	0	161	11	6143	00	101	36	255
161.11.6143.00.101.99.000	Workers' Compensation	0	161	11	6143	00	101	99	000
161.11.6143.00.104.11.000	Workers' Compensation	4247	161	11	6143	00	104	11	000
161.11.6143.00.104.11.233	Workers' Compensation	0	161	11	6143	00	104	11	233
161.11.6143.00.104.11.254	Workers' Compensation	91	161	11	6143	00	104	11	254
161.11.6143.00.104.11.255	Workers' Compensation	585	161	11	6143	00	104	11	255
161.11.6143.00.104.11.350	Workers' Compensation	0	161	11	6143	00	104	11	350
161.11.6143.00.104.21.000	Workers' Compensation	0	161	11	6143	00	104	21	000
161.11.6143.00.104.25.000	Workers' Compensation	0	161	11	6143	00	104	25	000
161.11.6143.00.104.30.000	Workers' Compensation	236	161	11	6143	00	104	30	000
161.11.6143.00.104.30.254	Workers' Compensation	184	161	11	6143	00	104	30	254
161.11.6143.00.104.32.000	Workers' Compensation	847	161	11	6143	00	104	32	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6143.00.104.32.255	Workers' Compensation	91	161	11	6143	00	104	32	255
161.11.6143.00.104.34.000	Workers' Compensation	0	161	11	6143	00	104	34	000
161.11.6143.00.104.36.000	Workers' Compensation	0	161	11	6143	00	104	36	000
161.11.6143.00.104.36.255	Workers' Compensation	0	161	11	6143	00	104	36	255
161.11.6143.00.104.99.000	Workers' Compensation	0	161	11	6143	00	104	99	000
161.11.6143.00.110.11.000	Workers' Compensation	6267	161	11	6143	00	110	11	000
161.11.6143.00.110.11.233	Workers' Compensation	0	161	11	6143	00	110	11	233
161.11.6143.00.110.11.254	Workers' Compensation	92	161	11	6143	00	110	11	254
161.11.6143.00.110.11.255	Workers' Compensation	822	161	11	6143	00	110	11	255
161.11.6143.00.110.11.350	Workers' Compensation	0	161	11	6143	00	110	11	350
161.11.6143.00.110.21.000	Workers' Compensation	0	161	11	6143	00	110	21	000
161.11.6143.00.110.25.000	Workers' Compensation	0	161	11	6143	00	110	25	000
161.11.6143.00.110.30.000	Workers' Compensation	0	161	11	6143	00	110	30	000
161.11.6143.00.110.30.254	Workers' Compensation	504	161	11	6143	00	110	30	254
161.11.6143.00.110.32.000	Workers' Compensation	928	161	11	6143	00	110	32	000
161.11.6143.00.110.32.255	Workers' Compensation	0	161	11	6143	00	110	32	255
161.11.6143.00.110.34.000	Workers' Compensation	0	161	11	6143	00	110	34	000
161.11.6143.00.110.36.000	Workers' Compensation	0	161	11	6143	00	110	36	000
161.11.6143.00.110.99.000	Workers' Compensation	0	161	11	6143	00	110	99	000
161.11.6143.22.048.22.000	Workers' Compensation	91	161	11	6143	22	048	22	000
161.11.6143.22.050.22.000	Workers' Compensation	106	161	11	6143	22	050	22	000
161.11.6143.23.048.23.000	Workers' Compensation	0	161	11	6143	23	048	23	000
161.11.6143.23.048.99.000	Workers' Compensation	0	161	11	6143	23	048	99	000
161.11.6143.23.050.23.000	Workers' Compensation	0	161	11	6143	23	050	23	000
161.11.6143.23.050.99.000	Workers' Compensation	0	161	11	6143	23	050	99	000
161.11.6143.23.101.23.000	Workers' Compensation	0	161	11	6143	23	101	23	000
161.11.6143.23.101.99.000	Workers' Compensation	0	161	11	6143	23	101	99	000
161.11.6143.23.104.23.000	Workers' Compensation	0	161	11	6143	23	104	23	000
161.11.6143.23.104.99.000	Workers' Compensation	0	161	11	6143	23	104	99	000
161.11.6143.23.110.23.000	Workers' Compensation	0	161	11	6143	23	110	23	000
161.11.6143.23.110.99.000	Workers' Compensation	0	161	11	6143	23	110	99	000
161.11.6143.80.048.23.000	Workers' Compensation	714	161	11	6143	80	048	23	000
161.11.6143.80.050.23.000	Workers' Compensation	983	161	11	6143	80	050	23	000
161.11.6143.80.101.23.000	Workers' Compensation	398	161	11	6143	80	101	23	000
161.11.6143.80.104.23.000	Workers' Compensation	304	161	11	6143	80	104	23	000
161.11.6143.80.110.23.000	Workers' Compensation	765	161	11	6143	80	110	23	000
161.11.6143.80.999.11.000	Workers' Compensation	100	161	11	6143	80	999	11	000
161.11.6144.00.048.11.000	TRS/TRS Care On-behalf Payments	110265	161	11	6144	00	048	11	000
161.11.6144.00.048.11.220	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	11	220
161.11.6144.00.048.11.233	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	11	233
161.11.6144.00.048.11.241	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	11	241
161.11.6144.00.048.11.254	TRS/TRS Care On-behalf Payments	1970	161	11	6144	00	048	11	254
161.11.6144.00.048.11.255	TRS/TRS Care On-behalf Payments	3033	161	11	6144	00	048	11	255
161.11.6144.00.048.11.350	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	11	350
161.11.6144.00.048.21.000	TRS/TRS Care On-behalf Payments	1973	161	11	6144	00	048	21	000
161.11.6144.00.048.25.000	TRS/TRS Care On-behalf Payments	120	161	11	6144	00	048	25	000
161.11.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	13635	161	11	6144	00	048	30	000
161.11.6144.00.048.30.248	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	30	248

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6144.00.048.30.254	TRS/TRS Care On-behalf Payments	5159	161	11	6144	00	048	30	254
161.11.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	99	000
161.11.6144.00.048.99.220	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	048	99	220
161.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	123936	161	11	6144	00	050	11	000
161.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	3088	161	11	6144	00	050	11	220
161.11.6144.00.050.11.233	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	11	233
161.11.6144.00.050.11.241	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	11	241
161.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments	1586	161	11	6144	00	050	11	254
161.11.6144.00.050.11.255	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	11	255
161.11.6144.00.050.11.350	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	11	350
161.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments	1973	161	11	6144	00	050	21	000
161.11.6144.00.050.22.000	TRS/TRS Care On-behalf Payments	1803	161	11	6144	00	050	22	000
161.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	60	161	11	6144	00	050	25	000
161.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	1950	161	11	6144	00	050	30	000
161.11.6144.00.050.30.248	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	30	248
161.11.6144.00.050.30.254	TRS/TRS Care On-behalf Payments	5136	161	11	6144	00	050	30	254
161.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	99	000
161.11.6144.00.050.99.220	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	050	99	220
161.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	97821	161	11	6144	00	101	11	000
161.11.6144.00.101.11.233	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	11	233
161.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments	1807	161	11	6144	00	101	11	254
161.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	12809	161	11	6144	00	101	11	255
161.11.6144.00.101.11.350	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	11	350
161.11.6144.00.101.21.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	21	000
161.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	578	161	11	6144	00	101	25	000
161.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	6911	161	11	6144	00	101	30	000
161.11.6144.00.101.30.248	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	30	248
161.11.6144.00.101.30.254	TRS/TRS Care On-behalf Payments	7906	161	11	6144	00	101	30	254
161.11.6144.00.101.32.000	TRS/TRS Care On-behalf Payments	23371	161	11	6144	00	101	32	000
161.11.6144.00.101.32.255	TRS/TRS Care On-behalf Payments	1754	161	11	6144	00	101	32	255
161.11.6144.00.101.34.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	34	000
161.11.6144.00.101.36.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	36	000
161.11.6144.00.101.36.255	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	36	255
161.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	101	99	000
161.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	63023	161	11	6144	00	104	11	000
161.11.6144.00.104.11.233	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	11	233
161.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments	1586	161	11	6144	00	104	11	254
161.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	10209	161	11	6144	00	104	11	255
161.11.6144.00.104.11.350	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	11	350
161.11.6144.00.104.21.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	21	000
161.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	562	161	11	6144	00	104	25	000
161.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	4513	161	11	6144	00	104	30	000
161.11.6144.00.104.30.248	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	30	248
161.11.6144.00.104.30.254	TRS/TRS Care On-behalf Payments	3203	161	11	6144	00	104	30	254
161.11.6144.00.104.32.000	TRS/TRS Care On-behalf Payments	13220	161	11	6144	00	104	32	000
161.11.6144.00.104.32.255	TRS/TRS Care On-behalf Payments	1586	161	11	6144	00	104	32	255
161.11.6144.00.104.34.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	34	000
161.11.6144.00.104.36.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	36	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6144.00.104.36.255	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	36	255
161.11.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	104	99	000
161.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	101048	161	11	6144	00	110	11	000
161.11.6144.00.110.11.233	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	11	233
161.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments	1608	161	11	6144	00	110	11	254
161.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	14788	161	11	6144	00	110	11	255
161.11.6144.00.110.11.350	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	11	350
161.11.6144.00.110.21.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	21	000
161.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	90	161	11	6144	00	110	25	000
161.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	30	000
161.11.6144.00.110.30.248	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	30	248
161.11.6144.00.110.30.254	TRS/TRS Care On-behalf Payments	8105	161	11	6144	00	110	30	254
161.11.6144.00.110.32.000	TRS/TRS Care On-behalf Payments	14775	161	11	6144	00	110	32	000
161.11.6144.00.110.32.255	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	32	255
161.11.6144.00.110.34.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	34	000
161.11.6144.00.110.36.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	36	000
161.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	00	110	99	000
161.11.6144.22.048.22.000	TRS/TRS Care On-behalf Payments	1300	161	11	6144	22	048	22	000
161.11.6144.22.050.22.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	22	050	22	000
161.11.6144.23.048.23.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	048	23	000
161.11.6144.23.048.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	048	99	000
161.11.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	050	23	000
161.11.6144.23.050.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	050	99	000
161.11.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	101	23	000
161.11.6144.23.101.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	101	99	000
161.11.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	104	23	000
161.11.6144.23.104.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	104	99	000
161.11.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	110	23	000
161.11.6144.23.110.99.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	23	110	99	000
161.11.6144.80.048.23.000	TRS/TRS Care On-behalf Payments	10375	161	11	6144	80	048	23	000
161.11.6144.80.050.23.000	TRS/TRS Care On-behalf Payments	16121	161	11	6144	80	050	23	000
161.11.6144.80.101.23.000	TRS/TRS Care On-behalf Payments	6185	161	11	6144	80	101	23	000
161.11.6144.80.104.23.000	TRS/TRS Care On-behalf Payments	4620	161	11	6144	80	104	23	000
161.11.6144.80.110.23.000	TRS/TRS Care On-behalf Payments	12563	161	11	6144	80	110	23	000
161.11.6144.80.999.11.000	TRS/TRS Care On-behalf Payments	0	161	11	6144	80	999	11	000
161.11.6145.00.048.11.000	Unemployment Compensation	637	161	11	6145	00	048	11	000
161.11.6145.00.048.11.220	Unemployment Compensation	0	161	11	6145	00	048	11	220
161.11.6145.00.048.11.233	Unemployment Compensation	0	161	11	6145	00	048	11	233
161.11.6145.00.048.11.241	Unemployment Compensation	0	161	11	6145	00	048	11	241
161.11.6145.00.048.11.254	Unemployment Compensation	13	161	11	6145	00	048	11	254
161.11.6145.00.048.11.255	Unemployment Compensation	25	161	11	6145	00	048	11	255
161.11.6145.00.048.11.350	Unemployment Compensation	0	161	11	6145	00	048	11	350
161.11.6145.00.048.21.000	Unemployment Compensation	18	161	11	6145	00	048	21	000
161.11.6145.00.048.25.000	Unemployment Compensation	0	161	11	6145	00	048	25	000
161.11.6145.00.048.30.000	Unemployment Compensation	59	161	11	6145	00	048	30	000
161.11.6145.00.048.30.248	Unemployment Compensation	0	161	11	6145	00	048	30	248
161.11.6145.00.048.30.254	Unemployment Compensation	35	161	11	6145	00	048	30	254
161.11.6145.00.048.99.000	Unemployment Compensation	0	161	11	6145	00	048	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6145.00.048.99.220	Unemployment Compensation	0	161	11	6145	00	048	99	220
161.11.6145.00.050.11.000	Unemployment Compensation	867	161	11	6145	00	050	11	000
161.11.6145.00.050.11.220	Unemployment Compensation	25	161	11	6145	00	050	11	220
161.11.6145.00.050.11.233	Unemployment Compensation	0	161	11	6145	00	050	11	233
161.11.6145.00.050.11.241	Unemployment Compensation	0	161	11	6145	00	050	11	241
161.11.6145.00.050.11.254	Unemployment Compensation	11	161	11	6145	00	050	11	254
161.11.6145.00.050.11.255	Unemployment Compensation	0	161	11	6145	00	050	11	255
161.11.6145.00.050.11.350	Unemployment Compensation	0	161	11	6145	00	050	11	350
161.11.6145.00.050.21.000	Unemployment Compensation	18	161	11	6145	00	050	21	000
161.11.6145.00.050.25.000	Unemployment Compensation	4	161	11	6145	00	050	25	000
161.11.6145.00.050.30.000	Unemployment Compensation	0	161	11	6145	00	050	30	000
161.11.6145.00.050.30.248	Unemployment Compensation	0	161	11	6145	00	050	30	248
161.11.6145.00.050.30.254	Unemployment Compensation	37	161	11	6145	00	050	30	254
161.11.6145.00.050.99.000	Unemployment Compensation	0	161	11	6145	00	050	99	000
161.11.6145.00.050.99.220	Unemployment Compensation	0	161	11	6145	00	050	99	220
161.11.6145.00.101.11.000	Unemployment Compensation	663	161	11	6145	00	101	11	000
161.11.6145.00.101.11.233	Unemployment Compensation	0	161	11	6145	00	101	11	233
161.11.6145.00.101.11.254	Unemployment Compensation	12	161	11	6145	00	101	11	254
161.11.6145.00.101.11.255	Unemployment Compensation	86	161	11	6145	00	101	11	255
161.11.6145.00.101.11.350	Unemployment Compensation	0	161	11	6145	00	101	11	350
161.11.6145.00.101.21.000	Unemployment Compensation	0	161	11	6145	00	101	21	000
161.11.6145.00.101.25.000	Unemployment Compensation	35	161	11	6145	00	101	25	000
161.11.6145.00.101.30.000	Unemployment Compensation	30	161	11	6145	00	101	30	000
161.11.6145.00.101.30.248	Unemployment Compensation	0	161	11	6145	00	101	30	248
161.11.6145.00.101.30.254	Unemployment Compensation	33	161	11	6145	00	101	30	254
161.11.6145.00.101.32.000	Unemployment Compensation	151	161	11	6145	00	101	32	000
161.11.6145.00.101.32.255	Unemployment Compensation	12	161	11	6145	00	101	32	255
161.11.6145.00.101.34.000	Unemployment Compensation	0	161	11	6145	00	101	34	000
161.11.6145.00.101.36.000	Unemployment Compensation	0	161	11	6145	00	101	36	000
161.11.6145.00.101.36.255	Unemployment Compensation	0	161	11	6145	00	101	36	255
161.11.6145.00.101.99.000	Unemployment Compensation	0	161	11	6145	00	101	99	000
161.11.6145.00.104.11.000	Unemployment Compensation	486	161	11	6145	00	104	11	000
161.11.6145.00.104.11.233	Unemployment Compensation	0	161	11	6145	00	104	11	233
161.11.6145.00.104.11.254	Unemployment Compensation	11	161	11	6145	00	104	11	254
161.11.6145.00.104.11.255	Unemployment Compensation	68	161	11	6145	00	104	11	255
161.11.6145.00.104.11.350	Unemployment Compensation	0	161	11	6145	00	104	11	350
161.11.6145.00.104.21.000	Unemployment Compensation	0	161	11	6145	00	104	21	000
161.11.6145.00.104.25.000	Unemployment Compensation	34	161	11	6145	00	104	25	000
161.11.6145.00.104.30.000	Unemployment Compensation	28	161	11	6145	00	104	30	000
161.11.6145.00.104.30.248	Unemployment Compensation	0	161	11	6145	00	104	30	248
161.11.6145.00.104.30.254	Unemployment Compensation	21	161	11	6145	00	104	30	254
161.11.6145.00.104.32.000	Unemployment Compensation	99	161	11	6145	00	104	32	000
161.11.6145.00.104.32.255	Unemployment Compensation	11	161	11	6145	00	104	32	255
161.11.6145.00.104.34.000	Unemployment Compensation	0	161	11	6145	00	104	34	000
161.11.6145.00.104.36.000	Unemployment Compensation	0	161	11	6145	00	104	36	000
161.11.6145.00.104.36.255	Unemployment Compensation	0	161	11	6145	00	104	36	255
161.11.6145.00.104.99.000	Unemployment Compensation	0	161	11	6145	00	104	99	000
161.11.6145.00.110.11.000	Unemployment Compensation	732	161	11	6145	00	110	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6145.00.110.11.233	Unemployment Compensation	0	161	11	6145	00	110	11	233
161.11.6145.00.110.11.254	Unemployment Compensation	11	161	11	6145	00	110	11	254
161.11.6145.00.110.11.255	Unemployment Compensation	86	161	11	6145	00	110	11	255
161.11.6145.00.110.11.350	Unemployment Compensation	0	161	11	6145	00	110	11	350
161.11.6145.00.110.21.000	Unemployment Compensation	0	161	11	6145	00	110	21	000
161.11.6145.00.110.25.000	Unemployment Compensation	6	161	11	6145	00	110	25	000
161.11.6145.00.110.30.000	Unemployment Compensation	0	161	11	6145	00	110	30	000
161.11.6145.00.110.30.248	Unemployment Compensation	0	161	11	6145	00	110	30	248
161.11.6145.00.110.30.254	Unemployment Compensation	59	161	11	6145	00	110	30	254
161.11.6145.00.110.32.000	Unemployment Compensation	63	161	11	6145	00	110	32	000
161.11.6145.00.110.32.255	Unemployment Compensation	0	161	11	6145	00	110	32	255
161.11.6145.00.110.34.000	Unemployment Compensation	0	161	11	6145	00	110	34	000
161.11.6145.00.110.36.000	Unemployment Compensation	0	161	11	6145	00	110	36	000
161.11.6145.00.110.99.000	Unemployment Compensation	0	161	11	6145	00	110	99	000
161.11.6145.22.048.22.000	Unemployment Compensation	11	161	11	6145	22	048	22	000
161.11.6145.22.050.22.000	Unemployment Compensation	12	161	11	6145	22	050	22	000
161.11.6145.23.048.23.000	Unemployment Compensation	0	161	11	6145	23	048	23	000
161.11.6145.23.048.99.000	Unemployment Compensation	0	161	11	6145	23	048	99	000
161.11.6145.23.050.23.000	Unemployment Compensation	0	161	11	6145	23	050	23	000
161.11.6145.23.050.99.000	Unemployment Compensation	0	161	11	6145	23	050	99	000
161.11.6145.23.101.23.000	Unemployment Compensation	0	161	11	6145	23	101	23	000
161.11.6145.23.101.99.000	Unemployment Compensation	0	161	11	6145	23	101	99	000
161.11.6145.23.104.23.000	Unemployment Compensation	0	161	11	6145	23	104	23	000
161.11.6145.23.104.99.000	Unemployment Compensation	0	161	11	6145	23	104	99	000
161.11.6145.23.110.23.000	Unemployment Compensation	0	161	11	6145	23	110	23	000
161.11.6145.23.110.99.000	Unemployment Compensation	0	161	11	6145	23	110	99	000
161.11.6145.80.048.23.000	Unemployment Compensation	83	161	11	6145	80	048	23	000
161.11.6145.80.050.23.000	Unemployment Compensation	115	161	11	6145	80	050	23	000
161.11.6145.80.101.23.000	Unemployment Compensation	21	161	11	6145	80	101	23	000
161.11.6145.80.104.23.000	Unemployment Compensation	35	161	11	6145	80	104	23	000
161.11.6145.80.110.23.000	Unemployment Compensation	89	161	11	6145	80	110	23	000
161.11.6145.80.999.11.000	Unemployment Compensation	100	161	11	6145	80	999	11	000
161.11.6146.00.048.11.000	Teacher Retirement/TRS Care	49340	161	11	6146	00	048	11	000
161.11.6146.00.048.11.220	Teacher Retirement/TRS Care	0	161	11	6146	00	048	11	220
161.11.6146.00.048.11.233	Teacher Retirement/TRS Care	0	161	11	6146	00	048	11	233
161.11.6146.00.048.11.241	Teacher Retirement/TRS Care	0	161	11	6146	00	048	11	241
161.11.6146.00.048.11.254	Teacher Retirement/TRS Care	590	161	11	6146	00	048	11	254
161.11.6146.00.048.11.255	Teacher Retirement/TRS Care	1793	161	11	6146	00	048	11	255
161.11.6146.00.048.11.350	Teacher Retirement/TRS Care	0	161	11	6146	00	048	11	350
161.11.6146.00.048.21.000	Teacher Retirement/TRS Care	1495	161	11	6146	00	048	21	000
161.11.6146.00.048.25.000	Teacher Retirement/TRS Care	660	161	11	6146	00	048	25	000
161.11.6146.00.048.30.000	Teacher Retirement/TRS Care	2659	161	11	6146	00	048	30	000
161.11.6146.00.048.30.248	Teacher Retirement/TRS Care	0	161	11	6146	00	048	30	248
161.11.6146.00.048.30.254	Teacher Retirement/TRS Care	1547	161	11	6146	00	048	30	254
161.11.6146.00.048.99.000	Teacher Retirement/TRS Care	0	161	11	6146	00	048	99	000
161.11.6146.00.048.99.220	Teacher Retirement/TRS Care	0	161	11	6146	00	048	99	220
161.11.6146.00.050.11.000	Teacher Retirement/TRS Care	56846	161	11	6146	00	050	11	000
161.11.6146.00.050.11.220	Teacher Retirement/TRS Care	1787	161	11	6146	00	050	11	220

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6146.00.050.11.233	Teacher Retirement/TRS Care	0	161	11	6146	00	050	11	233
161.11.6146.00.050.11.241	Teacher Retirement/TRS Care	0	161	11	6146	00	050	11	241
161.11.6146.00.050.11.254	Teacher Retirement/TRS Care	476	161	11	6146	00	050	11	254
161.11.6146.00.050.11.255	Teacher Retirement/TRS Care	0	161	11	6146	00	050	11	255
161.11.6146.00.050.11.350	Teacher Retirement/TRS Care	0	161	11	6146	00	050	11	350
161.11.6146.00.050.21.000	Teacher Retirement/TRS Care	1495	161	11	6146	00	050	21	000
161.11.6146.00.050.25.000	Teacher Retirement/TRS Care	330	161	11	6146	00	050	25	000
161.11.6146.00.050.30.000	Teacher Retirement/TRS Care	0	161	11	6146	00	050	30	000
161.11.6146.00.050.30.248	Teacher Retirement/TRS Care	0	161	11	6146	00	050	30	248
161.11.6146.00.050.30.254	Teacher Retirement/TRS Care	2098	161	11	6146	00	050	30	254
161.11.6146.00.050.99.000	Teacher Retirement/TRS Care	0	161	11	6146	00	050	99	000
161.11.6146.00.050.99.220	Teacher Retirement/TRS Care	0	161	11	6146	00	050	99	220
161.11.6146.00.101.11.000	Teacher Retirement/TRS Care	38587	161	11	6146	00	101	11	000
161.11.6146.00.101.11.233	Teacher Retirement/TRS Care	0	161	11	6146	00	101	11	233
161.11.6146.00.101.11.254	Teacher Retirement/TRS Care	527	161	11	6146	00	101	11	254
161.11.6146.00.101.11.255	Teacher Retirement/TRS Care	3837	161	11	6146	00	101	11	255
161.11.6146.00.101.11.350	Teacher Retirement/TRS Care	0	161	11	6146	00	101	11	350
161.11.6146.00.101.21.000	Teacher Retirement/TRS Care	0	161	11	6146	00	101	21	000
161.11.6146.00.101.25.000	Teacher Retirement/TRS Care	3176	161	11	6146	00	101	25	000
161.11.6146.00.101.30.000	Teacher Retirement/TRS Care	1357	161	11	6146	00	101	30	000
161.11.6146.00.101.30.248	Teacher Retirement/TRS Care	0	161	11	6146	00	101	30	248
161.11.6146.00.101.30.254	Teacher Retirement/TRS Care	3360	161	11	6146	00	101	30	254
161.11.6146.00.101.32.000	Teacher Retirement/TRS Care	10919	161	11	6146	00	101	32	000
161.11.6146.00.101.32.255	Teacher Retirement/TRS Care	520	161	11	6146	00	101	32	255
161.11.6146.00.101.34.000	Teacher Retirement/TRS Care	0	161	11	6146	00	101	34	000
161.11.6146.00.101.36.000	Teacher Retirement/TRS Care	0	161	11	6146	00	101	36	000
161.11.6146.00.101.36.255	Teacher Retirement/TRS Care	0	161	11	6146	00	101	36	255
161.11.6146.00.101.99.000	Teacher Retirement/TRS Care	0	161	11	6146	00	101	99	000
161.11.6146.00.104.11.000	Teacher Retirement/TRS Care	33522	161	11	6146	00	104	11	000
161.11.6146.00.104.11.233	Teacher Retirement/TRS Care	0	161	11	6146	00	104	11	233
161.11.6146.00.104.11.254	Teacher Retirement/TRS Care	476	161	11	6146	00	104	11	254
161.11.6146.00.104.11.255	Teacher Retirement/TRS Care	3063	161	11	6146	00	104	11	255
161.11.6146.00.104.11.350	Teacher Retirement/TRS Care	0	161	11	6146	00	104	11	350
161.11.6146.00.104.21.000	Teacher Retirement/TRS Care	0	161	11	6146	00	104	21	000
161.11.6146.00.104.25.000	Teacher Retirement/TRS Care	3094	161	11	6146	00	104	25	000
161.11.6146.00.104.30.000	Teacher Retirement/TRS Care	1237	161	11	6146	00	104	30	000
161.11.6146.00.104.30.248	Teacher Retirement/TRS Care	0	161	11	6146	00	104	30	248
161.11.6146.00.104.30.254	Teacher Retirement/TRS Care	961	161	11	6146	00	104	30	254
161.11.6146.00.104.32.000	Teacher Retirement/TRS Care	5994	161	11	6146	00	104	32	000
161.11.6146.00.104.32.255	Teacher Retirement/TRS Care	476	161	11	6146	00	104	32	255
161.11.6146.00.104.34.000	Teacher Retirement/TRS Care	0	161	11	6146	00	104	34	000
161.11.6146.00.104.36.000	Teacher Retirement/TRS Care	0	161	11	6146	00	104	36	000
161.11.6146.00.104.36.255	Teacher Retirement/TRS Care	0	161	11	6146	00	104	36	255
161.11.6146.00.104.99.000	Teacher Retirement/TRS Care	0	161	11	6146	00	104	99	000
161.11.6146.00.110.11.000	Teacher Retirement/TRS Care	44231	161	11	6146	00	110	11	000
161.11.6146.00.110.11.233	Teacher Retirement/TRS Care	0	161	11	6146	00	110	11	233
161.11.6146.00.110.11.254	Teacher Retirement/TRS Care	482	161	11	6146	00	110	11	254
161.11.6146.00.110.11.255	Teacher Retirement/TRS Care	3881	161	11	6146	00	110	11	255

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6146.00.110.11.350	Teacher Retirement/TRS Care	0	161	11	6146	00	110	11	350
161.11.6146.00.110.21.000	Teacher Retirement/TRS Care	0	161	11	6146	00	110	21	000
161.11.6146.00.110.25.000	Teacher Retirement/TRS Care	495	161	11	6146	00	110	25	000
161.11.6146.00.110.30.000	Teacher Retirement/TRS Care	0	161	11	6146	00	110	30	000
161.11.6146.00.110.30.248	Teacher Retirement/TRS Care	0	161	11	6146	00	110	30	248
161.11.6146.00.110.30.254	Teacher Retirement/TRS Care	3331	161	11	6146	00	110	30	254
161.11.6146.00.110.32.000	Teacher Retirement/TRS Care	6264	161	11	6146	00	110	32	000
161.11.6146.00.110.32.255	Teacher Retirement/TRS Care	0	161	11	6146	00	110	32	255
161.11.6146.00.110.34.000	Teacher Retirement/TRS Care	0	161	11	6146	00	110	34	000
161.11.6146.00.110.36.000	Teacher Retirement/TRS Care	0	161	11	6146	00	110	36	000
161.11.6146.00.110.99.000	Teacher Retirement/TRS Care	0	161	11	6146	00	110	99	000
161.11.6146.22.048.22.000	Teacher Retirement/TRS Care	768	161	11	6146	22	048	22	000
161.11.6146.22.050.22.000	Teacher Retirement/TRS Care	610	161	11	6146	22	050	22	000
161.11.6146.23.048.23.000	Teacher Retirement/TRS Care	0	161	11	6146	23	048	23	000
161.11.6146.23.048.99.000	Teacher Retirement/TRS Care	0	161	11	6146	23	048	99	000
161.11.6146.23.050.23.000	Teacher Retirement/TRS Care	0	161	11	6146	23	050	23	000
161.11.6146.23.050.99.000	Teacher Retirement/TRS Care	0	161	11	6146	23	050	99	000
161.11.6146.23.101.23.000	Teacher Retirement/TRS Care	0	161	11	6146	23	101	23	000
161.11.6146.23.101.99.000	Teacher Retirement/TRS Care	0	161	11	6146	23	101	99	000
161.11.6146.23.104.23.000	Teacher Retirement/TRS Care	0	161	11	6146	23	104	23	000
161.11.6146.23.104.99.000	Teacher Retirement/TRS Care	0	161	11	6146	23	104	99	000
161.11.6146.23.110.23.000	Teacher Retirement/TRS Care	0	161	11	6146	23	110	23	000
161.11.6146.23.110.99.000	Teacher Retirement/TRS Care	0	161	11	6146	23	110	99	000
161.11.6146.80.048.23.000	Teacher Retirement/TRS Care	5803	161	11	6146	80	048	23	000
161.11.6146.80.050.23.000	Teacher Retirement/TRS Care	6163	161	11	6146	80	050	23	000
161.11.6146.80.101.23.000	Teacher Retirement/TRS Care	2843	161	11	6146	80	101	23	000
161.11.6146.80.104.23.000	Teacher Retirement/TRS Care	2269	161	11	6146	80	104	23	000
161.11.6146.80.110.23.000	Teacher Retirement/TRS Care	4787	161	11	6146	80	110	23	000
161.11.6146.80.999.11.000	Teacher Retirement/TRS Care	100	161	11	6146	80	999	11	000
161.11.6219.00.048.11.000	Other Professional Services	0	161	11	6219	00	048	11	000
161.11.6219.00.048.23.000	Other Professional Services	0	161	11	6219	00	048	23	000
161.11.6219.00.050.11.000	Other Professional Services	0	161	11	6219	00	050	11	000
161.11.6219.00.050.23.000	Other Professional Services	0	161	11	6219	00	050	23	000
161.11.6219.00.101.11.000	Other Professional Services	0	161	11	6219	00	101	11	000
161.11.6219.00.101.23.000	Other Professional Services	0	161	11	6219	00	101	23	000
161.11.6219.00.104.11.000	Other Professional Services	0	161	11	6219	00	104	11	000
161.11.6219.00.104.23.000	Other Professional Services	0	161	11	6219	00	104	23	000
161.11.6219.00.110.11.000	Other Professional Services	0	161	11	6219	00	110	11	000
161.11.6219.00.110.23.000	Other Professional Services	0	161	11	6219	00	110	23	000
161.11.6219.23.048.23.000	Other Professional Services	0	161	11	6219	23	048	23	000
161.11.6219.23.050.23.000	Other Professional Services	0	161	11	6219	23	050	23	000
161.11.6219.23.101.23.000	Other Professional Services	0	161	11	6219	23	101	23	000
161.11.6219.23.104.23.000	Other Professional Services	0	161	11	6219	23	104	23	000
161.11.6219.23.110.23.000	Other Professional Services	0	161	11	6219	23	110	23	000
161.11.6239.00.048.11.000	Education Service Center Services	0	161	11	6239	00	048	11	000
161.11.6239.00.048.30.000	Education Service Center Services	0	161	11	6239	00	048	30	000
161.11.6239.00.050.11.000	Education Service Center Services	0	161	11	6239	00	050	11	000
161.11.6239.00.050.30.000	Education Service Center Services	0	161	11	6239	00	050	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6239.00.101.11.000	Education Service Center Services	0	161	11	6239	00	101	11	000
161.11.6239.00.101.30.000	Education Service Center Services	0	161	11	6239	00	101	30	000
161.11.6239.00.104.11.000	Education Service Center Services	0	161	11	6239	00	104	11	000
161.11.6239.00.104.30.000	Education Service Center Services	0	161	11	6239	00	104	30	000
161.11.6239.00.110.11.000	Education Service Center Services	4000	161	11	6239	00	110	11	000
161.11.6239.00.110.30.000	Education Service Center Services	0	161	11	6239	00	110	30	000
161.11.6239.80.999.11.000	Education Service Center Services	0	161	11	6239	80	999	11	000
161.11.6249.00.048.11.000	Other Contracted Maintenance & Repairs	0	161	11	6249	00	048	11	000
161.11.6249.00.048.11.352	Other Contracted Maintenance & Repairs	500	161	11	6249	00	048	11	352
161.11.6249.00.050.11.000	Other Contracted Maintenance & Repairs	0	161	11	6249	00	050	11	000
161.11.6249.00.050.11.352	Other Contracted Maintenance & Repairs	0	161	11	6249	00	050	11	352
161.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	0	161	11	6249	00	101	11	000
161.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	0	161	11	6249	00	104	11	000
161.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	3000	161	11	6249	00	110	11	000
161.11.6264.00.048.99.000	Copier Rental	14500	161	11	6264	00	048	99	000
161.11.6264.00.050.99.000	Copier Rental	20200	161	11	6264	00	050	99	000
161.11.6264.00.101.99.000	Copier Rental	7661	161	11	6264	00	101	99	000
161.11.6264.00.104.99.000	Copier Rental	9055	161	11	6264	00	104	99	000
161.11.6264.00.110.99.000	Copier Rental	20000	161	11	6264	00	110	99	000
161.11.6269.00.048.11.000	Other Rentals & Operating Leases	0	161	11	6269	00	048	11	000
161.11.6269.00.050.11.000	Other Rentals & Operating Leases	0	161	11	6269	00	050	11	000
161.11.6269.00.101.11.000	Other Rentals & Operating Leases	0	161	11	6269	00	101	11	000
161.11.6269.00.104.11.000	Other Rentals & Operating Leases	1500	161	11	6269	00	104	11	000
161.11.6269.00.110.11.000	Other Rentals & Operating Leases	5000	161	11	6269	00	110	11	000
161.11.6299.00.048.11.000	Other Miscellaneous Contracted Services	0	161	11	6299	00	048	11	000
161.11.6299.00.048.11.220	Other Miscellaneous Contracted Services	0	161	11	6299	00	048	11	220
161.11.6299.00.048.30.000	Other Miscellaneous Contracted Services	0	161	11	6299	00	048	30	000
161.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	5000	161	11	6299	00	050	11	000
161.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	0	161	11	6299	00	050	11	220
161.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	0	161	11	6299	00	050	30	000
161.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	26000	161	11	6299	00	101	11	000
161.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	0	161	11	6299	00	101	30	000
161.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	1500	161	11	6299	00	104	11	000
161.11.6299.00.104.30.000	Other Miscellaneous Contracted Services	2000	161	11	6299	00	104	30	000
161.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	7500	161	11	6299	00	110	11	000
161.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	15000	161	11	6299	00	110	30	000
161.11.6321.00.048.11.000	Textbooks	0	161	11	6321	00	048	11	000
161.11.6321.00.048.11.220	Textbooks	0	161	11	6321	00	048	11	220
161.11.6321.00.050.11.000	Textbooks	0	161	11	6321	00	050	11	000
161.11.6321.00.050.11.220	Textbooks	0	161	11	6321	00	050	11	220
161.11.6321.00.101.11.000	Textbooks	150	161	11	6321	00	101	11	000
161.11.6321.00.104.11.000	Textbooks	100	161	11	6321	00	104	11	000
161.11.6321.00.110.11.000	Textbooks	0	161	11	6321	00	110	11	000
161.11.6329.00.048.11.000	Other Reading Materials	3000	161	11	6329	00	048	11	000
161.11.6329.00.048.21.000	Other Reading Materials	0	161	11	6329	00	048	21	000
161.11.6329.00.048.23.000	Other Reading Materials	0	161	11	6329	00	048	23	000
161.11.6329.00.048.25.000	Other Reading Materials	0	161	11	6329	00	048	25	000
161.11.6329.00.048.30.000	Other Reading Materials	0	161	11	6329	00	048	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6329.00.050.11.000	Other Reading Materials	3000	161	11	6329	00	050	11	000
161.11.6329.00.050.21.000	Other Reading Materials	0	161	11	6329	00	050	21	000
161.11.6329.00.050.23.000	Other Reading Materials	0	161	11	6329	00	050	23	000
161.11.6329.00.050.25.000	Other Reading Materials	0	161	11	6329	00	050	25	000
161.11.6329.00.050.30.000	Other Reading Materials	0	161	11	6329	00	050	30	000
161.11.6329.00.101.11.000	Other Reading Materials	50000	161	11	6329	00	101	11	000
161.11.6329.00.101.21.000	Other Reading Materials	0	161	11	6329	00	101	21	000
161.11.6329.00.101.23.000	Other Reading Materials	0	161	11	6329	00	101	23	000
161.11.6329.00.101.25.000	Other Reading Materials	0	161	11	6329	00	101	25	000
161.11.6329.00.101.30.000	Other Reading Materials	0	161	11	6329	00	101	30	000
161.11.6329.00.104.11.000	Other Reading Materials	1500	161	11	6329	00	104	11	000
161.11.6329.00.104.21.000	Other Reading Materials	0	161	11	6329	00	104	21	000
161.11.6329.00.104.23.000	Other Reading Materials	0	161	11	6329	00	104	23	000
161.11.6329.00.104.25.000	Other Reading Materials	0	161	11	6329	00	104	25	000
161.11.6329.00.104.30.000	Other Reading Materials	0	161	11	6329	00	104	30	000
161.11.6329.00.110.11.000	Other Reading Materials	5500	161	11	6329	00	110	11	000
161.11.6329.00.110.21.000	Other Reading Materials	0	161	11	6329	00	110	21	000
161.11.6329.00.110.23.000	Other Reading Materials	0	161	11	6329	00	110	23	000
161.11.6329.00.110.25.000	Other Reading Materials	0	161	11	6329	00	110	25	000
161.11.6329.00.110.30.000	Other Reading Materials	0	161	11	6329	00	110	30	000
161.11.6339.00.048.11.000	Testing Materials	0	161	11	6339	00	048	11	000
161.11.6339.00.048.25.000	Testing Materials	0	161	11	6339	00	048	25	000
161.11.6339.00.050.11.000	Testing Materials	0	161	11	6339	00	050	11	000
161.11.6339.00.050.25.000	Testing Materials	0	161	11	6339	00	050	25	000
161.11.6339.00.101.11.000	Testing Materials	0	161	11	6339	00	101	11	000
161.11.6339.00.101.25.000	Testing Materials	0	161	11	6339	00	101	25	000
161.11.6339.00.104.11.000	Testing Materials	0	161	11	6339	00	104	11	000
161.11.6339.00.104.25.000	Testing Materials	0	161	11	6339	00	104	25	000
161.11.6339.00.110.11.000	Testing Materials	0	161	11	6339	00	110	11	000
161.11.6339.00.110.25.000	Testing Materials	0	161	11	6339	00	110	25	000
161.11.6339.23.048.23.000	Testing Materials	0	161	11	6339	23	048	23	000
161.11.6339.23.050.23.000	Testing Materials	0	161	11	6339	23	050	23	000
161.11.6339.23.101.23.000	Testing Materials	0	161	11	6339	23	101	23	000
161.11.6339.23.104.23.000	Testing Materials	0	161	11	6339	23	104	23	000
161.11.6339.23.110.23.000	Testing Materials	0	161	11	6339	23	110	23	000
161.11.6397.00.048.11.000	Equipment - Unit Cost<$5000 - Controlled	34000	161	11	6397	00	048	11	000
161.11.6397.00.048.11.352	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	048	11	352
161.11.6397.00.048.11.353	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	048	11	353
161.11.6397.00.048.11.358	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	048	11	358
161.11.6397.00.048.30.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	048	30	000
161.11.6397.00.050.11.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	050	11	000
161.11.6397.00.050.11.352	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	050	11	352
161.11.6397.00.050.11.353	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	050	11	353
161.11.6397.00.050.11.358	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	050	11	358
161.11.6397.00.050.30.000	Equipment - Unit Cost<$5000 - Controlled	35000	161	11	6397	00	050	30	000
161.11.6397.00.101.11.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	101	11	000
161.11.6397.00.101.30.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	101	30	000
161.11.6397.00.101.32.000	Equipment - Unit Cost<$5000 - Controlled	60000	161	11	6397	00	101	32	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6397.00.101.34.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	101	34	000
161.11.6397.00.104.11.000	Equipment - Unit Cost<$5000 - Controlled	20000	161	11	6397	00	104	11	000
161.11.6397.00.104.30.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	104	30	000
161.11.6397.00.104.32.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	104	32	000
161.11.6397.00.104.34.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	104	34	000
161.11.6397.00.110.11.000	Equipment - Unit Cost<$5000 - Controlled	169684	161	11	6397	00	110	11	000
161.11.6397.00.110.30.000	Equipment - Unit Cost<$5000 - Controlled	8500	161	11	6397	00	110	30	000
161.11.6397.00.110.32.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	110	32	000
161.11.6397.00.110.34.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	00	110	34	000
161.11.6397.80.048.23.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	80	048	23	000
161.11.6397.80.050.23.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	80	050	23	000
161.11.6397.80.101.23.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	80	101	23	000
161.11.6397.80.104.23.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	80	104	23	000
161.11.6397.80.110.23.000	Equipment - Unit Cost<$5000 - Controlled	0	161	11	6397	80	110	23	000
161.11.6399.00.048.11.000	Other General Supplies & Materials	18959	161	11	6399	00	048	11	000
161.11.6399.00.048.11.220	Other General Supplies & Materials	0	161	11	6399	00	048	11	220
161.11.6399.00.048.11.241	Other General Supplies & Materials	0	161	11	6399	00	048	11	241
161.11.6399.00.048.11.350	Other General Supplies & Materials	0	161	11	6399	00	048	11	350
161.11.6399.00.048.11.351	Other General Supplies & Materials	0	161	11	6399	00	048	11	351
161.11.6399.00.048.11.352	Other General Supplies & Materials	1500	161	11	6399	00	048	11	352
161.11.6399.00.048.11.353	Other General Supplies & Materials	0	161	11	6399	00	048	11	353
161.11.6399.00.048.11.358	Other General Supplies & Materials	0	161	11	6399	00	048	11	358
161.11.6399.00.048.21.000	Other General Supplies & Materials	0	161	11	6399	00	048	21	000
161.11.6399.00.048.23.000	Other General Supplies & Materials	0	161	11	6399	00	048	23	000
161.11.6399.00.048.25.000	Other General Supplies & Materials	6369	161	11	6399	00	048	25	000
161.11.6399.00.048.30.000	Other General Supplies & Materials	0	161	11	6399	00	048	30	000
161.11.6399.00.050.11.000	Other General Supplies & Materials	49645	161	11	6399	00	050	11	000
161.11.6399.00.050.11.220	Other General Supplies & Materials	0	161	11	6399	00	050	11	220
161.11.6399.00.050.11.241	Other General Supplies & Materials	0	161	11	6399	00	050	11	241
161.11.6399.00.050.11.350	Other General Supplies & Materials	0	161	11	6399	00	050	11	350
161.11.6399.00.050.11.351	Other General Supplies & Materials	0	161	11	6399	00	050	11	351
161.11.6399.00.050.11.352	Other General Supplies & Materials	0	161	11	6399	00	050	11	352
161.11.6399.00.050.11.353	Other General Supplies & Materials	0	161	11	6399	00	050	11	353
161.11.6399.00.050.11.358	Other General Supplies & Materials	0	161	11	6399	00	050	11	358
161.11.6399.00.050.21.000	Other General Supplies & Materials	0	161	11	6399	00	050	21	000
161.11.6399.00.050.22.000	Other General Supplies & Materials	61139	161	11	6399	00	050	22	000
161.11.6399.00.050.23.000	Other General Supplies & Materials	0	161	11	6399	00	050	23	000
161.11.6399.00.050.25.000	Other General Supplies & Materials	16702	161	11	6399	00	050	25	000
161.11.6399.00.050.30.000	Other General Supplies & Materials	24971	161	11	6399	00	050	30	000
161.11.6399.00.101.11.000	Other General Supplies & Materials	166186	161	11	6399	00	101	11	000
161.11.6399.00.101.11.254	Other General Supplies & Materials	0	161	11	6399	00	101	11	254
161.11.6399.00.101.11.255	Other General Supplies & Materials	0	161	11	6399	00	101	11	255
161.11.6399.00.101.11.350	Other General Supplies & Materials	0	161	11	6399	00	101	11	350
161.11.6399.00.101.21.000	Other General Supplies & Materials	0	161	11	6399	00	101	21	000
161.11.6399.00.101.23.000	Other General Supplies & Materials	0	161	11	6399	00	101	23	000
161.11.6399.00.101.25.000	Other General Supplies & Materials	0	161	11	6399	00	101	25	000
161.11.6399.00.101.30.000	Other General Supplies & Materials	31378	161	11	6399	00	101	30	000
161.11.6399.00.101.32.000	Other General Supplies & Materials	5000	161	11	6399	00	101	32	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6399.00.101.34.000	Other General Supplies & Materials	0	161	11	6399	00	101	34	000
161.11.6399.00.104.11.000	Other General Supplies & Materials	230990	161	11	6399	00	104	11	000
161.11.6399.00.104.11.350	Other General Supplies & Materials	0	161	11	6399	00	104	11	350
161.11.6399.00.104.21.000	Other General Supplies & Materials	0	161	11	6399	00	104	21	000
161.11.6399.00.104.23.000	Other General Supplies & Materials	0	161	11	6399	00	104	23	000
161.11.6399.00.104.25.000	Other General Supplies & Materials	0	161	11	6399	00	104	25	000
161.11.6399.00.104.30.000	Other General Supplies & Materials	7807	161	11	6399	00	104	30	000
161.11.6399.00.104.32.000	Other General Supplies & Materials	0	161	11	6399	00	104	32	000
161.11.6399.00.104.34.000	Other General Supplies & Materials	0	161	11	6399	00	104	34	000
161.11.6399.00.110.11.000	Other General Supplies & Materials	60000	161	11	6399	00	110	11	000
161.11.6399.00.110.11.350	Other General Supplies & Materials	0	161	11	6399	00	110	11	350
161.11.6399.00.110.21.000	Other General Supplies & Materials	0	161	11	6399	00	110	21	000
161.11.6399.00.110.23.000	Other General Supplies & Materials	0	161	11	6399	00	110	23	000
161.11.6399.00.110.25.000	Other General Supplies & Materials	0	161	11	6399	00	110	25	000
161.11.6399.00.110.30.000	Other General Supplies & Materials	48453	161	11	6399	00	110	30	000
161.11.6399.00.110.32.000	Other General Supplies & Materials	0	161	11	6399	00	110	32	000
161.11.6399.00.110.34.000	Other General Supplies & Materials	0	161	11	6399	00	110	34	000
161.11.6399.22.048.22.000	Other General Supplies & Materials	10000	161	11	6399	22	048	22	000
161.11.6399.22.050.22.000	Other General Supplies & Materials	0	161	11	6399	22	050	22	000
161.11.6399.23.048.23.000	Other General Supplies & Materials	0	161	11	6399	23	048	23	000
161.11.6399.23.050.23.000	Other General Supplies & Materials	0	161	11	6399	23	050	23	000
161.11.6399.23.101.23.000	Other General Supplies & Materials	0	161	11	6399	23	101	23	000
161.11.6399.23.104.23.000	Other General Supplies & Materials	0	161	11	6399	23	104	23	000
161.11.6399.23.110.23.000	Other General Supplies & Materials	0	161	11	6399	23	110	23	000
161.11.6399.80.048.23.000	Other General Supplies & Materials	0	161	11	6399	80	048	23	000
161.11.6399.80.050.23.000	Other General Supplies & Materials	0	161	11	6399	80	050	23	000
161.11.6399.80.101.23.000	Other General Supplies & Materials	0	161	11	6399	80	101	23	000
161.11.6399.80.104.23.000	Other General Supplies & Materials	0	161	11	6399	80	104	23	000
161.11.6399.80.110.23.000	Other General Supplies & Materials	0	161	11	6399	80	110	23	000
161.11.6399.80.999.11.000	Other General Supplies & Materials	3000	161	11	6399	80	999	11	000
161.11.6411.00.048.30.000	Travel Costs - Employee Only	0	161	11	6411	00	048	30	000
161.11.6411.00.050.30.000	Travel Costs - Employee Only	0	161	11	6411	00	050	30	000
161.11.6411.00.101.30.000	Travel Costs - Employee Only	0	161	11	6411	00	101	30	000
161.11.6411.00.104.30.000	Travel Costs - Employee Only	0	161	11	6411	00	104	30	000
161.11.6411.00.110.30.000	Travel Costs - Employee Only	0	161	11	6411	00	110	30	000
161.11.6411.23.048.23.000	Travel Costs - Employee Only	0	161	11	6411	23	048	23	000
161.11.6411.23.050.23.000	Travel Costs - Employee Only	0	161	11	6411	23	050	23	000
161.11.6411.23.101.23.000	Travel Costs - Employee Only	0	161	11	6411	23	101	23	000
161.11.6411.23.104.23.000	Travel Costs - Employee Only	0	161	11	6411	23	104	23	000
161.11.6411.23.110.23.000	Travel Costs - Employee Only	0	161	11	6411	23	110	23	000
161.11.6412.00.048.11.000	Travel Costs - Student	2000	161	11	6412	00	048	11	000
161.11.6412.00.048.11.352	Travel Costs - Student	0	161	11	6412	00	048	11	352
161.11.6412.00.050.11.000	Travel Costs - Student	3000	161	11	6412	00	050	11	000
161.11.6412.00.050.11.352	Travel Costs - Student	0	161	11	6412	00	050	11	352
161.11.6412.00.101.11.000	Travel Costs - Student	8000	161	11	6412	00	101	11	000
161.11.6412.00.104.11.000	Travel Costs - Student	15000	161	11	6412	00	104	11	000
161.11.6412.00.110.11.000	Travel Costs - Student	10000	161	11	6412	00	110	11	000
161.11.6412.22.048.22.000	Travel Costs - Student	0	161	11	6412	22	048	22	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6412.22.050.22.000	Travel Costs - Student	10000	161	11	6412	22	050	22	000
161.11.6494.00.048.11.000	Reclassified Transportation Expenses	4000	161	11	6494	00	048	11	000
161.11.6494.00.048.11.350	Reclassified Transportation Expenses	0	161	11	6494	00	048	11	350
161.11.6494.00.048.11.352	Reclassified Transportation Expenses	0	161	11	6494	00	048	11	352
161.11.6494.00.048.21.000	Reclassified Transportation Expenses	0	161	11	6494	00	048	21	000
161.11.6494.00.050.11.000	Reclassified Transportation Expenses	9000	161	11	6494	00	050	11	000
161.11.6494.00.050.11.350	Reclassified Transportation Expenses	0	161	11	6494	00	050	11	350
161.11.6494.00.050.11.352	Reclassified Transportation Expenses	0	161	11	6494	00	050	11	352
161.11.6494.00.050.21.000	Reclassified Transportation Expenses	0	161	11	6494	00	050	21	000
161.11.6494.00.101.11.000	Reclassified Transportation Expenses	16000	161	11	6494	00	101	11	000
161.11.6494.00.101.11.350	Reclassified Transportation Expenses	0	161	11	6494	00	101	11	350
161.11.6494.00.101.21.000	Reclassified Transportation Expenses	0	161	11	6494	00	101	21	000
161.11.6494.00.101.30.000	Reclassified Transportation Expenses	3000	161	11	6494	00	101	30	000
161.11.6494.00.104.11.000	Reclassified Transportation Expenses	15000	161	11	6494	00	104	11	000
161.11.6494.00.104.11.350	Reclassified Transportation Expenses	0	161	11	6494	00	104	11	350
161.11.6494.00.104.21.000	Reclassified Transportation Expenses	0	161	11	6494	00	104	21	000
161.11.6494.00.110.11.000	Reclassified Transportation Expenses	8500	161	11	6494	00	110	11	000
161.11.6494.00.110.11.350	Reclassified Transportation Expenses	0	161	11	6494	00	110	11	350
161.11.6494.00.110.21.000	Reclassified Transportation Expenses	0	161	11	6494	00	110	21	000
161.11.6494.00.110.30.000	Reclassified Transportation	18000	161	11	6494	00	110	30	000
161.11.6494.22.048.22.000	Reclassified Transportation Expenses	0	161	11	6494	22	048	22	000
161.11.6494.80.999.11.000	Reclassified Transportation	3500	161	11	6494	80	999	11	000
161.11.6495.00.048.11.000	Dues	0	161	11	6495	00	048	11	000
161.11.6495.00.048.11.350	Dues	0	161	11	6495	00	048	11	350
161.11.6495.00.050.11.000	Dues	0	161	11	6495	00	050	11	000
161.11.6495.00.050.11.350	Dues	0	161	11	6495	00	050	11	350
161.11.6495.00.101.11.000	Dues	0	161	11	6495	00	101	11	000
161.11.6495.00.101.11.350	Dues	0	161	11	6495	00	101	11	350
161.11.6495.00.104.11.000	Dues	0	161	11	6495	00	104	11	000
161.11.6495.00.104.11.350	Dues	0	161	11	6495	00	104	11	350
161.11.6495.00.110.11.000	Dues	0	161	11	6495	00	110	11	000
161.11.6495.00.110.11.350	Dues	0	161	11	6495	00	110	11	350
161.11.6497.00.048.11.000	Fees	0	161	11	6497	00	048	11	000
161.11.6497.00.048.30.241	Fees	3700	161	11	6497	00	048	30	241
161.11.6497.00.050.11.000	Fees	3200	161	11	6497	00	050	11	000
161.11.6497.00.050.30.241	Fees	3700	161	11	6497	00	050	30	241
161.11.6497.00.101.11.000	Fees	25	161	11	6497	00	101	11	000
161.11.6497.00.101.30.241	Fees	0	161	11	6497	00	101	30	241
161.11.6497.00.104.11.000	Fees	0	161	11	6497	00	104	11	000
161.11.6497.00.110.11.000	Fees	0	161	11	6497	00	110	11	000
161.11.6497.00.110.30.241	Fees	0	161	11	6497	00	110	30	241
161.11.6498.00.048.11.000	Student Awards & Incentives	4000	161	11	6498	00	048	11	000
161.11.6498.00.048.11.352	Student Awards & Incentives	0	161	11	6498	00	048	11	352
161.11.6498.00.050.11.000	Student Awards & Incentives	5000	161	11	6498	00	050	11	000
161.11.6498.00.050.11.352	Student Awards & Incentives	0	161	11	6498	00	050	11	352
161.11.6498.00.101.11.000	Student Awards & Incentives	8000	161	11	6498	00	101	11	000
161.11.6498.00.104.11.000	Student Awards & Incentives	15000	161	11	6498	00	104	11	000
161.11.6498.00.110.11.000	Student Awards & Incentives	12000	161	11	6498	00	110	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.11.6498.80.999.11.000	Student Awards & Incentives	0	161	11	6498	80	999	11	000
161.11.6499.00.048.11.000	Miscellaneous Operating Costs	600	161	11	6499	00	048	11	000
161.11.6499.00.048.11.220	Miscellaneous Operating Costs	0	161	11	6499	00	048	11	220
161.11.6499.00.048.11.350	Miscellaneous Operating Costs	0	161	11	6499	00	048	11	350
161.11.6499.00.048.11.352	Miscellaneous Operating Costs	0	161	11	6499	00	048	11	352
161.11.6499.00.048.30.000	Miscellaneous Operating Costs	0	161	11	6499	00	048	30	000
161.11.6499.00.050.11.000	Miscellaneous Operating Costs	1100	161	11	6499	00	050	11	000
161.11.6499.00.050.11.220	Miscellaneous Operating Costs	0	161	11	6499	00	050	11	220
161.11.6499.00.050.11.350	Miscellaneous Operating Costs	0	161	11	6499	00	050	11	350
161.11.6499.00.050.11.352	Miscellaneous Operating Costs	0	161	11	6499	00	050	11	352
161.11.6499.00.050.30.000	Miscellaneous Operating Costs	0	161	11	6499	00	050	30	000
161.11.6499.00.101.11.000	Miscellaneous Operating Costs	5000	161	11	6499	00	101	11	000
161.11.6499.00.101.11.350	Miscellaneous Operating Costs	0	161	11	6499	00	101	11	350
161.11.6499.00.101.30.000	Miscellaneous Operating Costs	0	161	11	6499	00	101	30	000
161.11.6499.00.104.11.000	Miscellaneous Operating Costs	10000	161	11	6499	00	104	11	000
161.11.6499.00.104.11.350	Miscellaneous Operating Costs	0	161	11	6499	00	104	11	350
161.11.6499.00.104.30.000	Miscellaneous Operating Costs	0	161	11	6499	00	104	30	000
161.11.6499.00.110.11.000	Miscellaneous Operating Costs	6000	161	11	6499	00	110	11	000
161.11.6499.00.110.11.350	Miscellaneous Operating Costs	0	161	11	6499	00	110	11	350
161.11.6499.00.110.30.000	Miscellaneous Operating Costs	0	161	11	6499	00	110	30	000
161.11.6499.80.999.11.000	Miscellaneous Operating Costs	5000	161	11	6499	80	999	11	000
161.12.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	161	12	6112	00	048	99	000
161.12.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	161	12	6112	00	050	99	000
161.12.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	161	12	6112	00	101	99	000
161.12.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	161	12	6112	00	104	99	000
161.12.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	161	12	6112	00	110	99	000
161.12.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	12	6116	00	048	99	000
161.12.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	12	6116	00	050	99	000
161.12.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	12	6116	00	101	99	000
161.12.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	12	6116	00	104	99	000
161.12.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	12	6116	00	110	99	000
161.12.6119.00.048.99.000	Salaries - Teacher/Other Professionals	0	161	12	6119	00	048	99	000
161.12.6119.00.050.99.000	Salaries - Teacher/Other Professionals	57138	161	12	6119	00	050	99	000
161.12.6119.00.101.99.000	Salaries - Teacher/Other Professionals	0	161	12	6119	00	101	99	000
161.12.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0	161	12	6119	00	104	99	000
161.12.6119.00.110.99.000	Salaries - Teacher/Other Professionals	0	161	12	6119	00	110	99	000
161.12.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	200	161	12	6121	00	048	99	000
161.12.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	161	12	6121	00	050	99	000
161.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	1000	161	12	6121	00	101	99	000
161.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	100	161	12	6121	00	104	99	000
161.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	161	12	6121	00	110	99	000
161.12.6122.00.048.99.000	Wages-Subs-Support Staff	0	161	12	6122	00	048	99	000
161.12.6122.00.050.99.000	Wages-Subs-Support Staff	0	161	12	6122	00	050	99	000
161.12.6122.00.101.99.000	Wages-Subs-Support Staff	0	161	12	6122	00	101	99	000
161.12.6122.00.104.99.000	Wages-Subs-Support Staff	0	161	12	6122	00	104	99	000
161.12.6122.00.110.99.000	Wages-Subs-Support Staff	2000	161	12	6122	00	110	99	000
161.12.6125.00.048.99.000	Wages-Part-time Support Staff	0	161	12	6125	00	048	99	000
161.12.6125.00.050.99.000	Wages-Part-time Support Staff	0	161	12	6125	00	050	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.12.6125.00.101.99.000	Wages-Part-time Support Staff	0	161	12	6125	00	101	99	000
161.12.6125.00.104.99.000	Wages-Part-time Support Staff	0	161	12	6125	00	104	99	000
161.12.6125.00.110.99.000	Wages-Part-time Support Staff	0	161	12	6125	00	110	99	000
161.12.6129.00.048.99.000	Wages-Support Staff	22976	161	12	6129	00	048	99	000
161.12.6129.00.050.99.000	Wages-Support Staff	0	161	12	6129	00	050	99	000
161.12.6129.00.101.99.000	Wages-Support Staff	21267	161	12	6129	00	101	99	000
161.12.6129.00.104.99.000	Wages-Support Staff	24181	161	12	6129	00	104	99	000
161.12.6129.00.110.99.000	Wages-Support Staff	23234	161	12	6129	00	110	99	000
161.12.6141.00.048.99.000	Social Security/Medicare	333	161	12	6141	00	048	99	000
161.12.6141.00.050.99.000	Social Security/Medicare	829	161	12	6141	00	050	99	000
161.12.6141.00.101.99.000	Social Security/Medicare	308	161	12	6141	00	101	99	000
161.12.6141.00.104.99.000	Social Security/Medicare	351	161	12	6141	00	104	99	000
161.12.6141.00.110.99.000	Social Security/Medicare	337	161	12	6141	00	110	99	000
161.12.6142.00.048.99.000	Group Heath & Life Insurance	4851	161	12	6142	00	048	99	000
161.12.6142.00.050.99.000	Group Heath & Life Insurance	4851	161	12	6142	00	050	99	000
161.12.6142.00.101.99.000	Group Heath & Life Insurance	4851	161	12	6142	00	101	99	000
161.12.6142.00.104.99.000	Group Heath & Life Insurance	4851	161	12	6142	00	104	99	000
161.12.6142.00.110.99.000	Group Heath & Life Insurance	4851	161	12	6142	00	110	99	000
161.12.6143.00.048.99.000	Workers' Compensation	99	161	12	6143	00	048	99	000
161.12.6143.00.050.99.000	Workers' Compensation	246	161	12	6143	00	050	99	000
161.12.6143.00.101.99.000	Workers' Compensation	91	161	12	6143	00	101	99	000
161.12.6143.00.104.99.000	Workers' Compensation	104	161	12	6143	00	104	99	000
161.12.6143.00.110.99.000	Workers' Compensation	100	161	12	6143	00	110	99	000
161.12.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	1743	161	12	6144	00	048	99	000
161.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	4044	161	12	6144	00	050	99	000
161.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	1692	161	12	6144	00	101	99	000
161.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	1823	161	12	6144	00	104	99	000
161.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	1742	161	12	6144	00	110	99	000
161.12.6145.00.048.99.000	Unemployment Compensation	12	161	12	6145	00	048	99	000
161.12.6145.00.050.99.000	Unemployment Compensation	29	161	12	6145	00	050	99	000
161.12.6145.00.101.99.000	Unemployment Compensation	11	161	12	6145	00	101	99	000
161.12.6145.00.104.99.000	Unemployment Compensation	12	161	12	6145	00	104	99	000
161.12.6145.00.110.99.000	Unemployment Compensation	12	161	12	6145	00	110	99	000
161.12.6146.00.048.99.000	Teacher Retirement/TRS Care	517	161	12	6146	00	048	99	000
161.12.6146.00.050.99.000	Teacher Retirement/TRS Care	1527	161	12	6146	00	050	99	000
161.12.6146.00.101.99.000	Teacher Retirement/TRS Care	479	161	12	6146	00	101	99	000
161.12.6146.00.104.99.000	Teacher Retirement/TRS Care	544	161	12	6146	00	104	99	000
161.12.6146.00.110.99.000	Teacher Retirement/TRS Care	523	161	12	6146	00	110	99	000
161.12.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	161	12	6299	00	048	99	000
161.12.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	161	12	6299	00	050	99	000
161.12.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	161	12	6299	00	101	99	000
161.12.6299.00.104.99.000	Other Miscellaneous Contracted Services	0	161	12	6299	00	104	99	000
161.12.6299.00.110.99.000	Other Miscellaneous Contracted Services	0	161	12	6299	00	110	99	000
161.12.6329.00.048.99.000	Other Reading Materials	9900	161	12	6329	00	048	99	000
161.12.6329.00.050.99.000	Other Reading Materials	7000	161	12	6329	00	050	99	000
161.12.6329.00.101.99.000	Other Reading Materials	12000	161	12	6329	00	101	99	000
161.12.6329.00.104.99.000	Other Reading Materials	1000	161	12	6329	00	104	99	000
161.12.6329.00.110.99.000	Other Reading Materials	9000	161	12	6329	00	110	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.12.6397.00.048.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	12	6397	00	048	99	000
161.12.6397.00.050.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	12	6397	00	050	99	000
161.12.6397.00.101.99.000	Equipment - Unit Cost<$5000 - Controlled	1700	161	12	6397	00	101	99	000
161.12.6397.00.104.99.000	Equipment - Unit Cost<$5000 - Controlled	1500	161	12	6397	00	104	99	000
161.12.6397.00.110.99.000	Equipment - Unit Cost<$5000 - Controlled	10000	161	12	6397	00	110	99	000
161.12.6399.00.048.99.000	Other General Supplies & Materials	300	161	12	6399	00	048	99	000
161.12.6399.00.050.99.000	Other General Supplies & Materials	0	161	12	6399	00	050	99	000
161.12.6399.00.101.99.000	Other General Supplies & Materials	8000	161	12	6399	00	101	99	000
161.12.6399.00.104.99.000	Other General Supplies & Materials	500	161	12	6399	00	104	99	000
161.12.6399.00.110.99.000	Other General Supplies & Materials	0	161	12	6399	00	110	99	000
161.12.6495.00.048.99.000	Dues	0	161	12	6495	00	048	99	000
161.12.6495.00.050.99.000	Dues	0	161	12	6495	00	050	99	000
161.12.6495.00.101.99.000	Dues	0	161	12	6495	00	101	99	000
161.12.6495.00.104.99.000	Dues	0	161	12	6495	00	104	99	000
161.12.6495.00.110.99.000	Dues	0	161	12	6495	00	110	99	000
161.13.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	13	6116	00	048	99	000
161.13.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	13	6116	00	050	99	000
161.13.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	13	6116	00	101	99	000
161.13.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	13	6116	00	104	99	000
161.13.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	13	6116	00	110	99	000
161.13.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	048	30	000
161.13.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	048	30	248
161.13.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	050	30	000
161.13.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	050	30	248
161.13.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	101	30	000
161.13.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	101	30	248
161.13.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	104	30	000
161.13.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	104	30	248
161.13.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0	161	13	6117	00	110	30	248
161.13.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	048	30	000
161.13.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	048	30	248
161.13.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	048	99	000
161.13.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	050	30	000
161.13.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	050	30	248
161.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	2000	161	13	6118	00	050	99	000
161.13.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	101	30	000
161.13.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	101	30	248
161.13.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	45000	161	13	6118	00	101	99	000
161.13.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	104	30	000
161.13.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	104	30	248
161.13.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	104	99	000
161.13.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0	161	13	6118	00	110	30	248
161.13.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	3000	161	13	6118	00	110	99	000
161.13.6118.80.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2500	161	13	6118	80	999	99	000
161.13.6119.00.048.30.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	048	30	000
161.13.6119.00.048.30.248	Salaries - Teacher/Other Professionals	0	161	13	6119	00	048	30	248
161.13.6119.00.048.99.000	Salaries - Teacher/Other Professionals	51829	161	13	6119	00	048	99	000
161.13.6119.00.050.30.000	Salaries - Teacher/Other Professionals	107671	161	13	6119	00	050	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.13.6119.00.050.30.248	Salaries - Teacher/Other Professionals	0	161	13	6119	00	050	30	248
161.13.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	050	99	000
161.13.6119.00.101.30.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	101	30	000
161.13.6119.00.101.30.248	Salaries - Teacher/Other Professionals	0	161	13	6119	00	101	30	248
161.13.6119.00.101.99.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	101	99	000
161.13.6119.00.104.30.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	104	30	000
161.13.6119.00.104.30.248	Salaries - Teacher/Other Professionals	0	161	13	6119	00	104	30	248
161.13.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	104	99	000
161.13.6119.00.110.30.000	Salaries - Teacher/Other Professionals	57150	161	13	6119	00	110	30	000
161.13.6119.00.110.30.248	Salaries - Teacher/Other Professionals	0	161	13	6119	00	110	30	248
161.13.6119.00.110.99.000	Salaries - Teacher/Other Professionals	0	161	13	6119	00	110	99	000
161.13.6119.80.999.99.000	Salaries - Teacher/Other Professionals	0	161	13	6119	80	999	99	000
161.13.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	048	30	000
161.13.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	048	30	248
161.13.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	050	30	000
161.13.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	050	30	248
161.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	500	161	13	6121	00	050	99	000
161.13.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	101	30	000
161.13.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	101	30	248
161.13.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	104	30	000
161.13.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	104	30	248
161.13.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0	161	13	6121	00	110	30	248
161.13.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	23	048	23	000
161.13.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	23	050	23	000
161.13.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	23	101	23	000
161.13.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	23	104	23	000
161.13.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0	161	13	6121	23	110	23	000
161.13.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	1000	161	13	6121	80	999	99	000
161.13.6141.00.048.30.000	Social Security/Medicare	0	161	13	6141	00	048	30	000
161.13.6141.00.048.30.248	Social Security/Medicare	0	161	13	6141	00	048	30	248
161.13.6141.00.048.99.000	Social Security/Medicare	752	161	13	6141	00	048	99	000
161.13.6141.00.050.30.000	Social Security/Medicare	1561	161	13	6141	00	050	30	000
161.13.6141.00.050.30.248	Social Security/Medicare	0	161	13	6141	00	050	30	248
161.13.6141.00.050.99.000	Social Security/Medicare	0	161	13	6141	00	050	99	000
161.13.6141.00.101.30.000	Social Security/Medicare	0	161	13	6141	00	101	30	000
161.13.6141.00.101.30.248	Social Security/Medicare	0	161	13	6141	00	101	30	248
161.13.6141.00.101.99.000	Social Security/Medicare	0	161	13	6141	00	101	99	000
161.13.6141.00.104.30.000	Social Security/Medicare	0	161	13	6141	00	104	30	000
161.13.6141.00.104.30.248	Social Security/Medicare	0	161	13	6141	00	104	30	248
161.13.6141.00.104.99.000	Social Security/Medicare	0	161	13	6141	00	104	99	000
161.13.6141.00.110.30.000	Social Security/Medicare	829	161	13	6141	00	110	30	000
161.13.6141.00.110.30.248	Social Security/Medicare	0	161	13	6141	00	110	30	248
161.13.6141.00.110.99.000	Social Security/Medicare	0	161	13	6141	00	110	99	000
161.13.6141.23.048.23.000	Social Security/Medicare	0	161	13	6141	23	048	23	000
161.13.6141.23.050.23.000	Social Security/Medicare	0	161	13	6141	23	050	23	000
161.13.6141.23.101.23.000	Social Security/Medicare	0	161	13	6141	23	101	23	000
161.13.6141.23.104.23.000	Social Security/Medicare	0	161	13	6141	23	104	23	000
161.13.6141.23.110.23.000	Social Security/Medicare	0	161	13	6141	23	110	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.13.6141.80.999.99.000	Social Security/Medicare	100	161	13	6141	80	999	99	000
161.13.6142.00.048.30.000	Group Heath & Life Insurance	0	161	13	6142	00	048	30	000
161.13.6142.00.048.30.248	Group Heath & Life Insurance	0	161	13	6142	00	048	30	248
161.13.6142.00.048.99.000	Group Heath & Life Insurance	4851	161	13	6142	00	048	99	000
161.13.6142.00.050.30.000	Group Heath & Life Insurance	9702	161	13	6142	00	050	30	000
161.13.6142.00.050.30.248	Group Heath & Life Insurance	0	161	13	6142	00	050	30	248
161.13.6142.00.050.99.000	Group Heath & Life Insurance	0	161	13	6142	00	050	99	000
161.13.6142.00.101.30.000	Group Heath & Life Insurance	0	161	13	6142	00	101	30	000
161.13.6142.00.101.30.248	Group Heath & Life Insurance	0	161	13	6142	00	101	30	248
161.13.6142.00.101.99.000	Group Heath & Life Insurance	0	161	13	6142	00	101	99	000
161.13.6142.00.104.30.000	Group Heath & Life Insurance	0	161	13	6142	00	104	30	000
161.13.6142.00.104.30.248	Group Heath & Life Insurance	0	161	13	6142	00	104	30	248
161.13.6142.00.104.99.000	Group Heath & Life Insurance	0	161	13	6142	00	104	99	000
161.13.6142.00.110.30.000	Group Heath & Life Insurance	4851	161	13	6142	00	110	30	000
161.13.6142.00.110.30.248	Group Heath & Life Insurance	0	161	13	6142	00	110	30	248
161.13.6142.00.110.99.000	Group Heath & Life Insurance	0	161	13	6142	00	110	99	000
161.13.6142.23.048.23.000	Group Heath & Life Insurance	0	161	13	6142	23	048	23	000
161.13.6142.23.050.23.000	Group Heath & Life Insurance	0	161	13	6142	23	050	23	000
161.13.6142.23.101.23.000	Group Heath & Life Insurance	0	161	13	6142	23	101	23	000
161.13.6142.23.104.23.000	Group Heath & Life Insurance	0	161	13	6142	23	104	23	000
161.13.6142.23.110.23.000	Group Heath & Life Insurance	0	161	13	6142	23	110	23	000
161.13.6142.80.999.99.000	Group Heath & Life Insurance	100	161	13	6142	80	999	99	000
161.13.6143.00.048.30.000	Workers' Compensation	0	161	13	6143	00	048	30	000
161.13.6143.00.048.30.248	Workers' Compensation	0	161	13	6143	00	048	30	248
161.13.6143.00.048.99.000	Workers' Compensation	223	161	13	6143	00	048	99	000
161.13.6143.00.050.30.000	Workers' Compensation	463	161	13	6143	00	050	30	000
161.13.6143.00.050.30.248	Workers' Compensation	0	161	13	6143	00	050	30	248
161.13.6143.00.050.99.000	Workers' Compensation	0	161	13	6143	00	050	99	000
161.13.6143.00.101.30.000	Workers' Compensation	0	161	13	6143	00	101	30	000
161.13.6143.00.101.30.248	Workers' Compensation	0	161	13	6143	00	101	30	248
161.13.6143.00.101.99.000	Workers' Compensation	0	161	13	6143	00	101	99	000
161.13.6143.00.104.30.000	Workers' Compensation	0	161	13	6143	00	104	30	000
161.13.6143.00.104.30.248	Workers' Compensation	0	161	13	6143	00	104	30	248
161.13.6143.00.104.99.000	Workers' Compensation	0	161	13	6143	00	104	99	000
161.13.6143.00.110.30.000	Workers' Compensation	246	161	13	6143	00	110	30	000
161.13.6143.00.110.30.248	Workers' Compensation	0	161	13	6143	00	110	30	248
161.13.6143.00.110.99.000	Workers' Compensation	0	161	13	6143	00	110	99	000
161.13.6143.23.048.23.000	Workers' Compensation	0	161	13	6143	23	048	23	000
161.13.6143.23.050.23.000	Workers' Compensation	0	161	13	6143	23	050	23	000
161.13.6143.23.101.23.000	Workers' Compensation	0	161	13	6143	23	101	23	000
161.13.6143.23.104.23.000	Workers' Compensation	0	161	13	6143	23	104	23	000
161.13.6143.23.110.23.000	Workers' Compensation	0	161	13	6143	23	110	23	000
161.13.6143.80.999.99.000	Workers' Compensation	100	161	13	6143	80	999	99	000
161.13.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	048	30	000
161.13.6144.00.048.30.248	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	048	30	248
161.13.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	3816	161	13	6144	00	048	99	000
161.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	7561	161	13	6144	00	050	30	000
161.13.6144.00.050.30.248	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	050	30	248

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	146	161	13	6144	00	050	99	000
161.13.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	101	30	000
161.13.6144.00.101.30.248	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	101	30	248
161.13.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	4388	161	13	6144	00	101	99	000
161.13.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	104	30	000
161.13.6144.00.104.30.248	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	104	30	248
161.13.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	104	99	000
161.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	4286	161	13	6144	00	110	30	000
161.13.6144.00.110.30.248	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	110	30	248
161.13.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	00	110	99	000
161.13.6144.23.048.23.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	23	048	23	000
161.13.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	23	050	23	000
161.13.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	23	101	23	000
161.13.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	23	104	23	000
161.13.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0	161	13	6144	23	110	23	000
161.13.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	150	161	13	6144	80	999	99	000
161.13.6145.00.048.30.000	Unemployment Compensation	0	161	13	6145	00	048	30	000
161.13.6145.00.048.30.248	Unemployment Compensation	0	161	13	6145	00	048	30	248
161.13.6145.00.048.99.000	Unemployment Compensation	0	161	13	6145	00	048	99	000
161.13.6145.00.050.30.000	Unemployment Compensation	29	161	13	6145	00	050	30	000
161.13.6145.00.050.30.248	Unemployment Compensation	0	161	13	6145	00	050	30	248
161.13.6145.00.050.99.000	Unemployment Compensation	0	161	13	6145	00	050	99	000
161.13.6145.00.101.30.000	Unemployment Compensation	0	161	13	6145	00	101	30	000
161.13.6145.00.101.30.248	Unemployment Compensation	0	161	13	6145	00	101	30	248
161.13.6145.00.101.99.000	Unemployment Compensation	0	161	13	6145	00	101	99	000
161.13.6145.00.104.30.000	Unemployment Compensation	0	161	13	6145	00	104	30	000
161.13.6145.00.104.30.248	Unemployment Compensation	0	161	13	6145	00	104	30	248
161.13.6145.00.104.99.000	Unemployment Compensation	0	161	13	6145	00	104	99	000
161.13.6145.00.110.30.000	Unemployment Compensation	29	161	13	6145	00	110	30	000
161.13.6145.00.110.30.248	Unemployment Compensation	0	161	13	6145	00	110	30	248
161.13.6145.00.110.99.000	Unemployment Compensation	0	161	13	6145	00	110	99	000
161.13.6145.23.048.23.000	Unemployment Compensation	0	161	13	6145	23	048	23	000
161.13.6145.23.050.23.000	Unemployment Compensation	0	161	13	6145	23	050	23	000
161.13.6145.23.101.23.000	Unemployment Compensation	0	161	13	6145	23	101	23	000
161.13.6145.23.104.23.000	Unemployment Compensation	0	161	13	6145	23	104	23	000
161.13.6145.23.110.23.000	Unemployment Compensation	0	161	13	6145	23	110	23	000
161.13.6145.80.999.99.000	Unemployment Compensation	100	161	13	6145	80	999	99	000
161.13.6146.00.048.30.000	Teacher Retirement/TRS Care	0	161	13	6146	00	048	30	000
161.13.6146.00.048.30.248	Teacher Retirement/TRS Care	0	161	13	6146	00	048	30	248
161.13.6146.00.048.99.000	Teacher Retirement/TRS Care	1237	161	13	6146	00	048	99	000
161.13.6146.00.050.30.000	Teacher Retirement/TRS Care	2937	161	13	6146	00	050	30	000
161.13.6146.00.050.30.248	Teacher Retirement/TRS Care	0	161	13	6146	00	050	30	248
161.13.6146.00.050.99.000	Teacher Retirement/TRS Care	0	161	13	6146	00	050	99	000
161.13.6146.00.101.30.000	Teacher Retirement/TRS Care	0	161	13	6146	00	101	30	000
161.13.6146.00.101.30.248	Teacher Retirement/TRS Care	0	161	13	6146	00	101	30	248
161.13.6146.00.101.99.000	Teacher Retirement/TRS Care	0	161	13	6146	00	101	99	000
161.13.6146.00.104.30.000	Teacher Retirement/TRS Care	0	161	13	6146	00	104	30	000
161.13.6146.00.104.30.248	Teacher Retirement/TRS Care	0	161	13	6146	00	104	30	248

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.13.6146.00.104.99.000	Teacher Retirement/TRS Care	0	161	13	6146	00	104	99	000
161.13.6146.00.110.30.000	Teacher Retirement/TRS Care	1286	161	13	6146	00	110	30	000
161.13.6146.00.110.30.248	Teacher Retirement/TRS Care	0	161	13	6146	00	110	30	248
161.13.6146.00.110.99.000	Teacher Retirement/TRS Care	0	161	13	6146	00	110	99	000
161.13.6146.23.048.23.000	Teacher Retirement/TRS Care	0	161	13	6146	23	048	23	000
161.13.6146.23.050.23.000	Teacher Retirement/TRS Care	0	161	13	6146	23	050	23	000
161.13.6146.23.101.23.000	Teacher Retirement/TRS Care	0	161	13	6146	23	101	23	000
161.13.6146.23.104.23.000	Teacher Retirement/TRS Care	0	161	13	6146	23	104	23	000
161.13.6146.23.110.23.000	Teacher Retirement/TRS Care	0	161	13	6146	23	110	23	000
161.13.6146.80.999.99.000	Teacher Retirement/TRS Care	100	161	13	6146	80	999	99	000
161.13.6239.00.048.30.000	Education Service Center Services	0	161	13	6239	00	048	30	000
161.13.6239.00.048.30.241	Education Service Center Services	0	161	13	6239	00	048	30	241
161.13.6239.00.048.99.000	Education Service Center Services	0	161	13	6239	00	048	99	000
161.13.6239.00.050.30.000	Education Service Center Services	1000	161	13	6239	00	050	30	000
161.13.6239.00.050.30.241	Education Service Center Services	0	161	13	6239	00	050	30	241
161.13.6239.00.050.99.000	Education Service Center Services	0	161	13	6239	00	050	99	000
161.13.6239.00.101.30.000	Education Service Center Services	15000	161	13	6239	00	101	30	000
161.13.6239.00.101.99.000	Education Service Center Services	0	161	13	6239	00	101	99	000
161.13.6239.00.104.30.000	Education Service Center Services	0	161	13	6239	00	104	30	000
161.13.6239.00.104.30.241	Education Service Center Services	0	161	13	6239	00	104	30	241
161.13.6239.00.104.99.000	Education Service Center Services	0	161	13	6239	00	104	99	000
161.13.6239.00.110.99.000	Education Service Center Services	1650	161	13	6239	00	110	99	000
161.13.6269.00.048.99.000	Other Rentals & Operating Leases	0	161	13	6269	00	048	99	000
161.13.6269.00.050.99.000	Other Rentals & Operating Leases	0	161	13	6269	00	050	99	000
161.13.6269.00.101.99.000	Other Rentals & Operating Leases	0	161	13	6269	00	101	99	000
161.13.6269.00.104.99.000	Other Rentals & Operating Leases	0	161	13	6269	00	104	99	000
161.13.6269.00.110.99.000	Other Rentals & Operating Leases	0	161	13	6269	00	110	99	000
161.13.6291.00.048.30.000	Consulting Services	0	161	13	6291	00	048	30	000
161.13.6291.00.048.99.000	Consulting Services	0	161	13	6291	00	048	99	000
161.13.6291.00.050.30.000	Consulting Services	5000	161	13	6291	00	050	30	000
161.13.6291.00.050.99.000	Consulting Services	0	161	13	6291	00	050	99	000
161.13.6291.00.101.30.000	Consulting Services	0	161	13	6291	00	101	30	000
161.13.6291.00.101.99.000	Consulting Services	0	161	13	6291	00	101	99	000
161.13.6291.00.104.30.000	Consulting Services	0	161	13	6291	00	104	30	000
161.13.6291.00.104.99.000	Consulting Services	0	161	13	6291	00	104	99	000
161.13.6291.00.110.99.000	Consulting Services	0	161	13	6291	00	110	99	000
161.13.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	161	13	6299	00	048	99	000
161.13.6299.00.050.30.000	Other Miscellaneous Contracted Services	0	161	13	6299	00	050	30	000
161.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	3000	161	13	6299	00	050	99	000
161.13.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	161	13	6299	00	101	99	000
161.13.6299.00.104.99.000	Other Miscellaneous Contracted Services	0	161	13	6299	00	104	99	000
161.13.6299.00.110.99.000	Other Miscellaneous Contracted Services	2000	161	13	6299	00	110	99	000
161.13.6299.80.999.99.000	Other Miscellaneous Contracted Services	0	161	13	6299	80	999	99	000
161.13.6329.00.048.30.000	Other Reading Materials	0	161	13	6329	00	048	30	000
161.13.6329.00.048.99.000	Other Reading Materials	0	161	13	6329	00	048	99	000
161.13.6329.00.050.30.000	Other Reading Materials	2000	161	13	6329	00	050	30	000
161.13.6329.00.050.99.000	Other Reading Materials	500	161	13	6329	00	050	99	000
161.13.6329.00.101.30.000	Other Reading Materials	0	161	13	6329	00	101	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.13.6329.00.101.99.000	Other Reading Materials	2500	161	13	6329	00	101	99	000
161.13.6329.00.104.30.000	Other Reading Materials	0	161	13	6329	00	104	30	000
161.13.6329.00.104.99.000	Other Reading Materials	0	161	13	6329	00	104	99	000
161.13.6329.00.110.99.000	Other Reading Materials	2000	161	13	6329	00	110	99	000
161.13.6397.00.048.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	13	6397	00	048	99	000
161.13.6397.00.050.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	13	6397	00	050	99	000
161.13.6397.00.101.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	13	6397	00	101	99	000
161.13.6397.00.104.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	13	6397	00	104	99	000
161.13.6397.00.110.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	13	6397	00	110	99	000
161.13.6399.00.048.30.000	Other General Supplies & Materials	0	161	13	6399	00	048	30	000
161.13.6399.00.048.99.000	Other General Supplies & Materials	0	161	13	6399	00	048	99	000
161.13.6399.00.050.30.000	Other General Supplies & Materials	5000	161	13	6399	00	050	30	000
161.13.6399.00.050.99.000	Other General Supplies & Materials	500	161	13	6399	00	050	99	000
161.13.6399.00.101.30.000	Other General Supplies & Materials	0	161	13	6399	00	101	30	000
161.13.6399.00.101.99.000	Other General Supplies & Materials	6000	161	13	6399	00	101	99	000
161.13.6399.00.104.30.000	Other General Supplies & Materials	0	161	13	6399	00	104	30	000
161.13.6399.00.104.99.000	Other General Supplies & Materials	1000	161	13	6399	00	104	99	000
161.13.6399.00.110.99.000	Other General Supplies & Materials	2000	161	13	6399	00	110	99	000
161.13.6411.00.048.30.000	Travel Costs - Employee Only	0	161	13	6411	00	048	30	000
161.13.6411.00.048.30.241	Travel Costs - Employee Only	9800	161	13	6411	00	048	30	241
161.13.6411.00.048.99.000	Travel Costs - Employee Only	5500	161	13	6411	00	048	99	000
161.13.6411.00.048.99.350	Travel Costs - Employee Only	0	161	13	6411	00	048	99	350
161.13.6411.00.050.30.000	Travel Costs - Employee Only	0	161	13	6411	00	050	30	000
161.13.6411.00.050.30.241	Travel Costs - Employee Only	9600	161	13	6411	00	050	30	241
161.13.6411.00.050.99.000	Travel Costs - Employee Only	3000	161	13	6411	00	050	99	000
161.13.6411.00.050.99.350	Travel Costs - Employee Only	0	161	13	6411	00	050	99	350
161.13.6411.00.101.30.000	Travel Costs - Employee Only	0	161	13	6411	00	101	30	000
161.13.6411.00.101.99.000	Travel Costs - Employee Only	15000	161	13	6411	00	101	99	000
161.13.6411.00.101.99.350	Travel Costs - Employee Only	0	161	13	6411	00	101	99	350
161.13.6411.00.104.30.000	Travel Costs - Employee Only	0	161	13	6411	00	104	30	000
161.13.6411.00.104.99.000	Travel Costs - Employee Only	5000	161	13	6411	00	104	99	000
161.13.6411.00.104.99.350	Travel Costs - Employee Only	0	161	13	6411	00	104	99	350
161.13.6411.00.110.99.000	Travel Costs - Employee Only	3000	161	13	6411	00	110	99	000
161.13.6411.00.110.99.350	Travel Costs - Employee Only	0	161	13	6411	00	110	99	350
161.13.6419.00.048.99.000	Travel Costs - Non-employee	0	161	13	6419	00	048	99	000
161.13.6419.00.050.99.000	Travel Costs - Non-employee	0	161	13	6419	00	050	99	000
161.13.6419.00.101.99.000	Travel Costs - Non-employee	0	161	13	6419	00	101	99	000
161.13.6419.00.104.99.000	Travel Costs - Non-employee	0	161	13	6419	00	104	99	000
161.13.6419.00.110.99.000	Travel Costs - Non-employee	0	161	13	6419	00	110	99	000
161.13.6495.00.048.99.000	Dues	0	161	13	6495	00	048	99	000
161.13.6495.00.050.99.000	Dues	0	161	13	6495	00	050	99	000
161.13.6495.00.101.99.000	Dues	0	161	13	6495	00	101	99	000
161.13.6495.00.104.99.000	Dues	0	161	13	6495	00	104	99	000
161.13.6495.00.110.99.000	Dues	0	161	13	6495	00	110	99	000
161.13.6499.00.048.99.000	Miscellaneous Operating Costs	0	161	13	6499	00	048	99	000
161.13.6499.00.050.99.000	Miscellaneous Operating Costs	1000	161	13	6499	00	050	99	000
161.13.6499.00.101.99.000	Miscellaneous Operating Costs	4500	161	13	6499	00	101	99	000
161.13.6499.00.104.99.000	Miscellaneous Operating Costs	3000	161	13	6499	00	104	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.13.6499.00.110.99.000	Miscellaneous Operating Costs	5000	161	13	6499	00	110	99	000
161.21.6118.80.999.99.000	Extra-duty Pay-Teachers/Other Professionals	4000	161	21	6118	80	999	99	000
161.21.6119.00.104.30.000	Salaries - Teacher/Other Professionals	130831	161	21	6119	00	104	30	000
161.21.6119.80.999.99.000	Salaries - Teacher/Other Professionals	245225	161	21	6119	80	999	99	000
161.21.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	500	161	21	6121	80	999	99	000
161.21.6125.80.999.99.000	Wages-Part-time Support Staff	80000	161	21	6125	80	999	99	000
161.21.6129.00.104.30.000	Wages-Support Staff	0	161	21	6129	00	104	30	000
161.21.6129.80.999.99.000	Wages-Support Staff	0	161	21	6129	80	999	99	000
161.21.6141.00.104.30.000	Social Security/Medicare	1897	161	21	6141	00	104	30	000
161.21.6141.80.999.99.000	Social Security/Medicare	3556	161	21	6141	80	999	99	000
161.21.6142.00.104.30.000	Group Heath & Life Insurance	9702	161	21	6142	00	104	30	000
161.21.6142.80.999.99.000	Group Heath & Life Insurance	14553	161	21	6142	80	999	99	000
161.21.6143.00.104.30.000	Workers' Compensation	563	161	21	6143	00	104	30	000
161.21.6143.80.999.99.000	Workers' Compensation	1054	161	21	6143	80	999	99	000
161.21.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	8450	161	21	6144	00	104	30	000
161.21.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	13636	161	21	6144	80	999	99	000
161.21.6145.00.104.30.000	Unemployment Compensation	66	161	21	6145	00	104	30	000
161.21.6145.80.999.99.000	Unemployment Compensation	123	161	21	6145	80	999	99	000
161.21.6146.00.104.30.000	Teacher Retirement/TRS Care	4306	161	21	6146	00	104	30	000
161.21.6146.80.999.99.000	Teacher Retirement/TRS Care	10712	161	21	6146	80	999	99	000
161.21.6219.80.999.99.000	Other Professional Services	5000	161	21	6219	80	999	99	000
161.21.6239.23.048.23.000	Education Service Center Services	0	161	21	6239	23	048	23	000
161.21.6239.23.050.23.000	Education Service Center Services	0	161	21	6239	23	050	23	000
161.21.6239.23.101.23.000	Education Service Center Services	0	161	21	6239	23	101	23	000
161.21.6239.23.104.23.000	Education Service Center Services	0	161	21	6239	23	104	23	000
161.21.6239.23.110.23.000	Education Service Center Services	0	161	21	6239	23	110	23	000
161.21.6239.80.999.99.000	Education Service Center Services	1000	161	21	6239	80	999	99	000
161.21.6249.80.999.99.000	Other Contracted Maintenance & Repairs	200	161	21	6249	80	999	99	000
161.21.6264.80.999.99.000	Copier Rental	2400	161	21	6264	80	999	99	000
161.21.6269.80.999.99.000	Other Rentals & Operating Leases	13000	161	21	6269	80	999	99	000
161.21.6291.80.999.99.000	Consulting Services	5000	161	21	6291	80	999	99	000
161.21.6299.80.999.99.000	Other Miscellaneous Contracted Services	140000	161	21	6299	80	999	99	000
161.21.6329.80.999.99.000	Other Reading Materials	500	161	21	6329	80	999	99	000
161.21.6397.80.999.99.000	Equipment - Unit Cost<$5000 - Controlled	7000	161	21	6397	80	999	99	000
161.21.6399.80.999.99.000	Other General Supplies & Materials	40000	161	21	6399	80	999	99	000
161.21.6411.23.048.23.000	Travel Costs - Employee Only	0	161	21	6411	23	048	23	000
161.21.6411.23.050.23.000	Travel Costs - Employee Only	0	161	21	6411	23	050	23	000
161.21.6411.23.101.23.000	Travel Costs - Employee Only	0	161	21	6411	23	101	23	000
161.21.6411.23.104.23.000	Travel Costs - Employee Only	0	161	21	6411	23	104	23	000
161.21.6411.23.110.23.000	Travel Costs - Employee Only	0	161	21	6411	23	110	23	000
161.21.6411.80.999.99.000	Travel Costs - Employee Only	9000	161	21	6411	80	999	99	000
161.21.6419.80.999.99.000	Travel Costs - Non-employee	5000	161	21	6419	80	999	99	000
161.21.6495.80.999.99.000	Dues	1000	161	21	6495	80	999	99	000
161.21.6497.80.999.99.000	Fees	2000	161	21	6497	80	999	99	000
161.21.6499.80.999.99.000	Miscellaneous Operating Costs	21000	161	21	6499	80	999	99	000
161.23.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	161	23	6112	00	048	99	000
161.23.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	161	23	6112	00	050	99	000
161.23.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	161	23	6112	00	101	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.23.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	161	23	6112	00	104	99	000
161.23.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	161	23	6112	00	110	99	000
161.23.6117.00.048.99.000	Wages-PT Teachers/Other Professionals	0	161	23	6117	00	048	99	000
161.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	0	161	23	6117	00	050	99	000
161.23.6117.00.101.99.000	Wages-PT Teachers/Other Professionals	0	161	23	6117	00	101	99	000
161.23.6117.00.104.99.000	Wages-PT Teachers/Other Professionals	0	161	23	6117	00	104	99	000
161.23.6117.00.110.99.000	Wages-PT Teachers/Other Professionals	0	161	23	6117	00	110	99	000
161.23.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	23	6118	00	048	99	000
161.23.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	23	6118	00	050	99	000
161.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	23	6118	00	101	99	000
161.23.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	23	6118	00	104	99	000
161.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	23	6118	00	110	99	000
161.23.6119.00.048.99.000	Salaries - Teacher/Other Professionals	321106	161	23	6119	00	048	99	000
161.23.6119.00.050.99.000	Salaries - Teacher/Other Professionals	303117	161	23	6119	00	050	99	000
161.23.6119.00.101.99.000	Salaries - Teacher/Other Professionals	148832	161	23	6119	00	101	99	000
161.23.6119.00.104.30.000	Salaries - Teacher/Other Professionals	0	161	23	6119	00	104	30	000
161.23.6119.00.104.99.000	Salaries - Teacher/Other Professionals	174190	161	23	6119	00	104	99	000
161.23.6119.00.110.99.000	Salaries - Teacher/Other Professionals	208812	161	23	6119	00	110	99	000
161.23.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	100	161	23	6121	00	048	99	000
161.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	500	161	23	6121	00	050	99	000
161.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	8000	161	23	6121	00	101	99	000
161.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	3000	161	23	6121	00	104	99	000
161.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	10000	161	23	6121	00	110	99	000
161.23.6122.00.048.99.000	Wages-Subs-Support Staff	0	161	23	6122	00	048	99	000
161.23.6122.00.050.99.000	Wages-Subs-Support Staff	600	161	23	6122	00	050	99	000
161.23.6122.00.101.99.000	Wages-Subs-Support Staff	0	161	23	6122	00	101	99	000
161.23.6122.00.104.99.000	Wages-Subs-Support Staff	0	161	23	6122	00	104	99	000
161.23.6122.00.110.99.000	Wages-Subs-Support Staff	0	161	23	6122	00	110	99	000
161.23.6125.00.048.99.000	Wages-Part-time Support Staff	0	161	23	6125	00	048	99	000
161.23.6125.00.050.99.000	Wages-Part-time Support Staff	0	161	23	6125	00	050	99	000
161.23.6125.00.101.99.000	Wages-Part-time Support Staff	0	161	23	6125	00	101	99	000
161.23.6125.00.104.99.000	Wages-Part-time Support Staff	0	161	23	6125	00	104	99	000
161.23.6125.00.110.99.000	Wages-Part-time Support Staff	0	161	23	6125	00	110	99	000
161.23.6129.00.048.30.000	Wages-Support Staff	0	161	23	6129	00	048	30	000
161.23.6129.00.048.99.000	Wages-Support Staff	98488	161	23	6129	00	048	99	000
161.23.6129.00.050.30.000	Wages-Support Staff	0	161	23	6129	00	050	30	000
161.23.6129.00.050.99.000	Wages-Support Staff	93666	161	23	6129	00	050	99	000
161.23.6129.00.101.30.000	Wages-Support Staff	0	161	23	6129	00	101	30	000
161.23.6129.00.101.99.000	Wages-Support Staff	85355	161	23	6129	00	101	99	000
161.23.6129.00.104.30.000	Wages-Support Staff	0	161	23	6129	00	104	30	000
161.23.6129.00.104.99.000	Wages-Support Staff	75768	161	23	6129	00	104	99	000
161.23.6129.00.110.30.000	Wages-Support Staff	0	161	23	6129	00	110	30	000
161.23.6129.00.110.99.000	Wages-Support Staff	80114	161	23	6129	00	110	99	000
161.23.6141.00.048.30.000	Social Security/Medicare	0	161	23	6141	00	048	30	000
161.23.6141.00.048.99.000	Social Security/Medicare	6084	161	23	6141	00	048	99	000
161.23.6141.00.050.30.000	Social Security/Medicare	0	161	23	6141	00	050	30	000
161.23.6141.00.050.99.000	Social Security/Medicare	5753	161	23	6141	00	050	99	000
161.23.6141.00.101.30.000	Social Security/Medicare	0	161	23	6141	00	101	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.23.6141.00.101.99.000	Social Security/Medicare	3396	161	23	6141	00	101	99	000
161.23.6141.00.104.30.000	Social Security/Medicare	0	161	23	6141	00	104	30	000
161.23.6141.00.104.99.000	Social Security/Medicare	3624	161	23	6141	00	104	99	000
161.23.6141.00.110.30.000	Social Security/Medicare	0	161	23	6141	00	110	30	000
161.23.6141.00.110.99.000	Social Security/Medicare	4189	161	23	6141	00	110	99	000
161.23.6142.00.048.30.000	Group Heath & Life Insurance	0	161	23	6142	00	048	30	000
161.23.6142.00.048.99.000	Group Heath & Life Insurance	38808	161	23	6142	00	048	99	000
161.23.6142.00.050.30.000	Group Heath & Life Insurance	0	161	23	6142	00	050	30	000
161.23.6142.00.050.99.000	Group Heath & Life Insurance	38808	161	23	6142	00	050	99	000
161.23.6142.00.101.30.000	Group Heath & Life Insurance	0	161	23	6142	00	101	30	000
161.23.6142.00.101.99.000	Group Heath & Life Insurance	24255	161	23	6142	00	101	99	000
161.23.6142.00.104.30.000	Group Heath & Life Insurance	0	161	23	6142	00	104	30	000
161.23.6142.00.104.99.000	Group Heath & Life Insurance	24255	161	23	6142	00	104	99	000
161.23.6142.00.110.30.000	Group Heath & Life Insurance	0	161	23	6142	00	110	30	000
161.23.6142.00.110.99.000	Group Heath & Life Insurance	29106	161	23	6142	00	110	99	000
161.23.6143.00.048.30.000	Workers' Compensation	0	161	23	6143	00	048	30	000
161.23.6143.00.048.99.000	Workers' Compensation	1804	161	23	6143	00	048	99	000
161.23.6143.00.050.30.000	Workers' Compensation	0	161	23	6143	00	050	30	000
161.23.6143.00.050.99.000	Workers' Compensation	1706	161	23	6143	00	050	99	000
161.23.6143.00.101.30.000	Workers' Compensation	0	161	23	6143	00	101	30	000
161.23.6143.00.101.99.000	Workers' Compensation	1007	161	23	6143	00	101	99	000
161.23.6143.00.104.30.000	Workers' Compensation	0	161	23	6143	00	104	30	000
161.23.6143.00.104.99.000	Workers' Compensation	1075	161	23	6143	00	104	99	000
161.23.6143.00.110.30.000	Workers' Compensation	0	161	23	6143	00	110	30	000
161.23.6143.00.110.99.000	Workers' Compensation	1242	161	23	6143	00	110	99	000
161.23.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0	161	23	6144	00	048	30	000
161.23.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	22099	161	23	6144	00	048	99	000
161.23.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0	161	23	6144	00	050	30	000
161.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	24966	161	23	6144	00	050	99	000
161.23.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0	161	23	6144	00	101	30	000
161.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	15910	161	23	6144	00	101	99	000
161.23.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0	161	23	6144	00	104	30	000
161.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	14941	161	23	6144	00	104	99	000
161.23.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0	161	23	6144	00	110	30	000
161.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	19876	161	23	6144	00	110	99	000
161.23.6145.00.048.30.000	Unemployment Compensation	0	161	23	6145	00	048	30	000
161.23.6145.00.048.99.000	Unemployment Compensation	201	161	23	6145	00	048	99	000
161.23.6145.00.050.30.000	Unemployment Compensation	0	161	23	6145	00	050	30	000
161.23.6145.00.050.99.000	Unemployment Compensation	199	161	23	6145	00	050	99	000
161.23.6145.00.101.30.000	Unemployment Compensation	0	161	23	6145	00	101	30	000
161.23.6145.00.101.99.000	Unemployment Compensation	118	161	23	6145	00	101	99	000
161.23.6145.00.104.30.000	Unemployment Compensation	0	161	23	6145	00	104	30	000
161.23.6145.00.104.99.000	Unemployment Compensation	125	161	23	6145	00	104	99	000
161.23.6145.00.110.30.000	Unemployment Compensation	0	161	23	6145	00	110	30	000
161.23.6145.00.110.99.000	Unemployment Compensation	145	161	23	6145	00	110	99	000
161.23.6146.00.048.30.000	Teacher Retirement/TRS Care	0	161	23	6146	00	048	30	000
161.23.6146.00.048.99.000	Teacher Retirement/TRS Care	18821	161	23	6146	00	048	99	000
161.23.6146.00.050.30.000	Teacher Retirement/TRS Care	0	161	23	6146	00	050	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.23.6146.00.050.99.000	Teacher Retirement/TRS Care	13769	161	23	6146	00	050	99	000
161.23.6146.00.101.30.000	Teacher Retirement/TRS Care	0	161	23	6146	00	101	30	000
161.23.6146.00.101.99.000	Teacher Retirement/TRS Care	7703	161	23	6146	00	101	99	000
161.23.6146.00.104.30.000	Teacher Retirement/TRS Care	0	161	23	6146	00	104	30	000
161.23.6146.00.104.99.000	Teacher Retirement/TRS Care	9722	161	23	6146	00	104	99	000
161.23.6146.00.110.30.000	Teacher Retirement/TRS Care	0	161	23	6146	00	110	30	000
161.23.6146.00.110.99.000	Teacher Retirement/TRS Care	9269	161	23	6146	00	110	99	000
161.23.6219.00.048.99.000	Other Professional Services	0	161	23	6219	00	048	99	000
161.23.6219.00.050.99.000	Other Professional Services	0	161	23	6219	00	050	99	000
161.23.6219.00.101.99.000	Other Professional Services	0	161	23	6219	00	101	99	000
161.23.6219.00.104.99.000	Other Professional Services	0	161	23	6219	00	104	99	000
161.23.6219.00.110.99.000	Other Professional Services	0	161	23	6219	00	110	99	000
161.23.6239.00.048.99.000	Education Service Center Services	0	161	23	6239	00	048	99	000
161.23.6239.00.050.99.000	Education Service Center Services	1000	161	23	6239	00	050	99	000
161.23.6239.00.101.99.000	Education Service Center Services	0	161	23	6239	00	101	99	000
161.23.6239.00.104.99.000	Education Service Center Services	0	161	23	6239	00	104	99	000
161.23.6239.00.110.99.000	Education Service Center Services	0	161	23	6239	00	110	99	000
161.23.6291.00.048.99.000	Consulting Services	0	161	23	6291	00	048	99	000
161.23.6291.00.050.99.000	Consulting Services	0	161	23	6291	00	050	99	000
161.23.6291.00.101.99.000	Consulting Services	0	161	23	6291	00	101	99	000
161.23.6291.00.104.99.000	Consulting Services	0	161	23	6291	00	104	99	000
161.23.6291.00.110.99.000	Consulting Services	10000	161	23	6291	00	110	99	000
161.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	1000	161	23	6299	00	048	99	000
161.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	2600	161	23	6299	00	050	99	000
161.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	2085	161	23	6299	00	101	99	000
161.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	1000	161	23	6299	00	104	99	000
161.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	4000	161	23	6299	00	110	99	000
161.23.6329.00.048.99.000	Other Reading Materials	300	161	23	6329	00	048	99	000
161.23.6329.00.050.99.000	Other Reading Materials	0	161	23	6329	00	050	99	000
161.23.6329.00.101.99.000	Other Reading Materials	1000	161	23	6329	00	101	99	000
161.23.6329.00.104.99.000	Other Reading Materials	100	161	23	6329	00	104	99	000
161.23.6329.00.110.99.000	Other Reading Materials	0	161	23	6329	00	110	99	000
161.23.6397.00.048.99.000	Equipment - Unit Cost<$5000 - Controlled	2000	161	23	6397	00	048	99	000
161.23.6397.00.050.99.000	Equipment - Unit Cost<$5000 - Controlled	3000	161	23	6397	00	050	99	000
161.23.6397.00.101.99.000	Equipment - Unit Cost<$5000 - Controlled	7500	161	23	6397	00	101	99	000
161.23.6397.00.104.99.000	Equipment - Unit Cost<$5000 - Controlled	13000	161	23	6397	00	104	99	000
161.23.6397.00.110.99.000	Equipment - Unit Cost<$5000 - Controlled	35000	161	23	6397	00	110	99	000
161.23.6399.00.048.99.000	Other General Supplies & Materials	3000	161	23	6399	00	048	99	000
161.23.6399.00.050.99.000	Other General Supplies & Materials	5944	161	23	6399	00	050	99	000
161.23.6399.00.101.99.000	Other General Supplies & Materials	18500	161	23	6399	00	101	99	000
161.23.6399.00.104.99.000	Other General Supplies & Materials	5000	161	23	6399	00	104	99	000
161.23.6399.00.110.99.000	Other General Supplies & Materials	5000	161	23	6399	00	110	99	000
161.23.6411.00.048.30.000	Travel Costs - Employee Only	0	161	23	6411	00	048	30	000
161.23.6411.00.048.99.000	Travel Costs - Employee Only	2650	161	23	6411	00	048	99	000
161.23.6411.00.050.30.000	Travel Costs - Employee Only	0	161	23	6411	00	050	30	000
161.23.6411.00.050.99.000	Travel Costs - Employee Only	3000	161	23	6411	00	050	99	000
161.23.6411.00.101.30.000	Travel Costs - Employee Only	0	161	23	6411	00	101	30	000
161.23.6411.00.101.99.000	Travel Costs - Employee Only	10000	161	23	6411	00	101	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.23.6411.00.104.30.000	Travel Costs - Employee Only	1500	161	23	6411	00	104	30	000
161.23.6411.00.104.99.000	Travel Costs - Employee Only	0	161	23	6411	00	104	99	000
161.23.6411.00.110.30.000	Travel Costs - Employee Only	0	161	23	6411	00	110	30	000
161.23.6411.00.110.99.000	Travel Costs - Employee Only	10000	161	23	6411	00	110	99	000
161.23.6495.00.048.99.000	Dues	0	161	23	6495	00	048	99	000
161.23.6495.00.050.99.000	Dues	600	161	23	6495	00	050	99	000
161.23.6495.00.101.99.000	Dues	0	161	23	6495	00	101	99	000
161.23.6495.00.104.99.000	Dues	0	161	23	6495	00	104	99	000
161.23.6495.00.110.99.000	Dues	0	161	23	6495	00	110	99	000
161.23.6497.00.048.99.000	Fees	50	161	23	6497	00	048	99	000
161.23.6497.00.050.99.000	Fees	0	161	23	6497	00	050	99	000
161.23.6497.00.101.99.000	Fees	0	161	23	6497	00	101	99	000
161.23.6497.00.104.99.000	Fees	0	161	23	6497	00	104	99	000
161.23.6497.00.110.99.000	Fees	0	161	23	6497	00	110	99	000
161.23.6499.00.048.99.000	Miscellaneous Operating Costs	5000	161	23	6499	00	048	99	000
161.23.6499.00.050.99.000	Miscellaneous Operating Costs	1000	161	23	6499	00	050	99	000
161.23.6499.00.101.99.000	Miscellaneous Operating Costs	4500	161	23	6499	00	101	99	000
161.23.6499.00.104.99.000	Miscellaneous Operating Costs	6000	161	23	6499	00	104	99	000
161.23.6499.00.110.99.000	Miscellaneous Operating Costs	4500	161	23	6499	00	110	99	000
161.31.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	161	31	6112	00	048	99	000
161.31.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	161	31	6112	00	050	99	000
161.31.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	161	31	6112	00	101	99	000
161.31.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	161	31	6112	00	104	99	000
161.31.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	161	31	6112	00	110	99	000
161.31.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	31	6116	00	048	99	000
161.31.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	31	6116	00	050	99	000
161.31.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	31	6116	00	101	99	000
161.31.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	31	6116	00	104	99	000
161.31.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	31	6116	00	110	99	000
161.31.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	31	6118	00	048	99	000
161.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	31	6118	00	050	99	000
161.31.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	31	6118	00	101	99	000
161.31.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	31	6118	00	104	99	000
161.31.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	31	6118	00	110	99	000
161.31.6119.00.048.99.000	Salaries - Teacher/Other Professionals	136676	161	31	6119	00	048	99	000
161.31.6119.00.050.99.000	Salaries - Teacher/Other Professionals	132854	161	31	6119	00	050	99	000
161.31.6119.00.101.99.000	Salaries - Teacher/Other Professionals	64121	161	31	6119	00	101	99	000
161.31.6119.00.104.99.000	Salaries - Teacher/Other Professionals	62286	161	31	6119	00	104	99	000
161.31.6119.00.110.99.000	Salaries - Teacher/Other Professionals	52695	161	31	6119	00	110	99	000
161.31.6119.23.048.23.000	Salaries - Teacher/Other Professionals	0	161	31	6119	23	048	23	000
161.31.6119.23.050.23.000	Salaries - Teacher/Other Professionals	0	161	31	6119	23	050	23	000
161.31.6119.23.101.23.000	Salaries - Teacher/Other Professionals	0	161	31	6119	23	101	23	000
161.31.6119.23.104.23.000	Salaries - Teacher/Other Professionals	0	161	31	6119	23	104	23	000
161.31.6119.23.110.23.000	Salaries - Teacher/Other Professionals	0	161	31	6119	23	110	23	000
161.31.6141.00.048.99.000	Social Security/Medicare	1982	161	31	6141	00	048	99	000
161.31.6141.00.050.99.000	Social Security/Medicare	1926	161	31	6141	00	050	99	000
161.31.6141.00.101.99.000	Social Security/Medicare	930	161	31	6141	00	101	99	000
161.31.6141.00.104.99.000	Social Security/Medicare	903	161	31	6141	00	104	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.31.6141.00.110.99.000	Social Security/Medicare	764	161	31	6141	00	110	99	000
161.31.6141.23.048.23.000	Social Security/Medicare	0	161	31	6141	23	048	23	000
161.31.6141.23.050.23.000	Social Security/Medicare	0	161	31	6141	23	050	23	000
161.31.6141.23.101.23.000	Social Security/Medicare	0	161	31	6141	23	101	23	000
161.31.6141.23.104.23.000	Social Security/Medicare	0	161	31	6141	23	104	23	000
161.31.6141.23.110.23.000	Social Security/Medicare	0	161	31	6141	23	110	23	000
161.31.6142.00.048.99.000	Group Heath & Life Insurance	9702	161	31	6142	00	048	99	000
161.31.6142.00.050.99.000	Group Heath & Life Insurance	9702	161	31	6142	00	050	99	000
161.31.6142.00.101.99.000	Group Heath & Life Insurance	4851	161	31	6142	00	101	99	000
161.31.6142.00.104.99.000	Group Heath & Life Insurance	4851	161	31	6142	00	104	99	000
161.31.6142.00.110.99.000	Group Heath & Life Insurance	4851	161	31	6142	00	110	99	000
161.31.6142.23.048.23.000	Group Heath & Life Insurance	0	161	31	6142	23	048	23	000
161.31.6142.23.050.23.000	Group Heath & Life Insurance	0	161	31	6142	23	050	23	000
161.31.6142.23.101.23.000	Group Heath & Life Insurance	0	161	31	6142	23	101	23	000
161.31.6142.23.104.23.000	Group Heath & Life Insurance	0	161	31	6142	23	104	23	000
161.31.6142.23.110.23.000	Group Heath & Life Insurance	0	161	31	6142	23	110	23	000
161.31.6143.00.048.99.000	Workers' Compensation	588	161	31	6143	00	048	99	000
161.31.6143.00.050.99.000	Workers' Compensation	571	161	31	6143	00	050	99	000
161.31.6143.00.101.99.000	Workers' Compensation	276	161	31	6143	00	101	99	000
161.31.6143.00.104.99.000	Workers' Compensation	268	161	31	6143	00	104	99	000
161.31.6143.00.110.99.000	Workers' Compensation	227	161	31	6143	00	110	99	000
161.31.6143.23.048.23.000	Workers' Compensation	0	161	31	6143	23	048	23	000
161.31.6143.23.050.23.000	Workers' Compensation	0	161	31	6143	23	050	23	000
161.31.6143.23.101.23.000	Workers' Compensation	0	161	31	6143	23	101	23	000
161.31.6143.23.104.23.000	Workers' Compensation	0	161	31	6143	23	104	23	000
161.31.6143.23.110.23.000	Workers' Compensation	0	161	31	6143	23	110	23	000
161.31.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	8558	161	31	6144	00	048	99	000
161.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	8878	161	31	6144	00	050	99	000
161.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	4594	161	31	6144	00	101	99	000
161.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	4567	161	31	6144	00	104	99	000
161.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3830	161	31	6144	00	110	99	000
161.31.6144.23.048.23.000	TRS/TRS Care On-behalf Payments	0	161	31	6144	23	048	23	000
161.31.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0	161	31	6144	23	050	23	000
161.31.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0	161	31	6144	23	101	23	000
161.31.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0	161	31	6144	23	104	23	000
161.31.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0	161	31	6144	23	110	23	000
161.31.6145.00.048.99.000	Unemployment Compensation	69	161	31	6145	00	048	99	000
161.31.6145.00.050.99.000	Unemployment Compensation	67	161	31	6145	00	050	99	000
161.31.6145.00.101.99.000	Unemployment Compensation	32	161	31	6145	00	101	99	000
161.31.6145.00.104.99.000	Unemployment Compensation	31	161	31	6145	00	104	99	000
161.31.6145.00.110.99.000	Unemployment Compensation	0	161	31	6145	00	110	99	000
161.31.6145.23.048.23.000	Unemployment Compensation	0	161	31	6145	23	048	23	000
161.31.6145.23.050.23.000	Unemployment Compensation	0	161	31	6145	23	050	23	000
161.31.6145.23.101.23.000	Unemployment Compensation	0	161	31	6145	23	101	23	000
161.31.6145.23.104.23.000	Unemployment Compensation	0	161	31	6145	23	104	23	000
161.31.6145.23.110.23.000	Unemployment Compensation	0	161	31	6145	23	110	23	000
161.31.6146.00.048.99.000	Teacher Retirement/TRS Care	4768	161	31	6146	00	048	99	000
161.31.6146.00.050.99.000	Teacher Retirement/TRS Care	4075	161	31	6146	00	050	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.31.6146.00.101.99.000	Teacher Retirement/TRS Care	1658	161	31	6146	00	101	99	000
161.31.6146.00.104.99.000	Teacher Retirement/TRS Care	1506	161	31	6146	00	104	99	000
161.31.6146.00.110.99.000	Teacher Retirement/TRS Care	1308	161	31	6146	00	110	99	000
161.31.6146.23.048.23.000	Teacher Retirement/TRS Care	0	161	31	6146	23	048	23	000
161.31.6146.23.050.23.000	Teacher Retirement/TRS Care	0	161	31	6146	23	050	23	000
161.31.6146.23.101.23.000	Teacher Retirement/TRS Care	0	161	31	6146	23	101	23	000
161.31.6146.23.104.23.000	Teacher Retirement/TRS Care	0	161	31	6146	23	104	23	000
161.31.6146.23.110.23.000	Teacher Retirement/TRS Care	0	161	31	6146	23	110	23	000
161.31.6219.00.048.23.000	Other Professional Services	0	161	31	6219	00	048	23	000
161.31.6219.00.050.23.000	Other Professional Services	0	161	31	6219	00	050	23	000
161.31.6219.00.101.23.000	Other Professional Services	0	161	31	6219	00	101	23	000
161.31.6219.00.104.23.000	Other Professional Services	0	161	31	6219	00	104	23	000
161.31.6219.00.110.23.000	Other Professional Services	0	161	31	6219	00	110	23	000
161.31.6239.00.048.99.000	Education Service Center Services	0	161	31	6239	00	048	99	000
161.31.6239.00.050.99.000	Education Service Center Services	0	161	31	6239	00	050	99	000
161.31.6239.00.101.99.000	Education Service Center Services	0	161	31	6239	00	101	99	000
161.31.6239.00.104.99.000	Education Service Center Services	0	161	31	6239	00	104	99	000
161.31.6239.00.110.99.000	Education Service Center Services	0	161	31	6239	00	110	99	000
161.31.6239.23.048.23.000	Education Service Center Services	0	161	31	6239	23	048	23	000
161.31.6239.23.050.23.000	Education Service Center Services	0	161	31	6239	23	050	23	000
161.31.6239.23.101.23.000	Education Service Center Services	0	161	31	6239	23	101	23	000
161.31.6239.23.104.23.000	Education Service Center Services	0	161	31	6239	23	104	23	000
161.31.6239.23.110.23.000	Education Service Center Services	0	161	31	6239	23	110	23	000
161.31.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	161	31	6299	00	048	99	000
161.31.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	161	31	6299	00	050	99	000
161.31.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	161	31	6299	00	101	99	000
161.31.6299.00.104.99.000	Other Miscellaneous Contracted Services	0	161	31	6299	00	104	99	000
161.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	0	161	31	6299	00	110	99	000
161.31.6299.23.048.23.000	Other Miscellaneous Contracted Services	0	161	31	6299	23	048	23	000
161.31.6299.23.050.23.000	Other Miscellaneous Contracted Services	0	161	31	6299	23	050	23	000
161.31.6299.23.101.23.000	Other Miscellaneous Contracted Services	0	161	31	6299	23	101	23	000
161.31.6299.23.104.23.000	Other Miscellaneous Contracted Services	0	161	31	6299	23	104	23	000
161.31.6299.23.110.23.000	Other Miscellaneous Contracted Services	0	161	31	6299	23	110	23	000
161.31.6329.00.048.99.000	Other Reading Materials	0	161	31	6329	00	048	99	000
161.31.6329.00.050.99.000	Other Reading Materials	0	161	31	6329	00	050	99	000
161.31.6329.00.101.99.000	Other Reading Materials	0	161	31	6329	00	101	99	000
161.31.6329.00.104.99.000	Other Reading Materials	0	161	31	6329	00	104	99	000
161.31.6329.00.110.99.000	Other Reading Materials	0	161	31	6329	00	110	99	000
161.31.6399.00.048.99.000	Other General Supplies & Materials	0	161	31	6399	00	048	99	000
161.31.6399.00.050.99.000	Other General Supplies & Materials	500	161	31	6399	00	050	99	000
161.31.6399.00.101.99.000	Other General Supplies & Materials	500	161	31	6399	00	101	99	000
161.31.6399.00.104.99.000	Other General Supplies & Materials	500	161	31	6399	00	104	99	000
161.31.6399.00.110.99.000	Other General Supplies & Materials	997	161	31	6399	00	110	99	000
161.31.6399.23.048.23.000	Other General Supplies & Materials	0	161	31	6399	23	048	23	000
161.31.6399.23.050.23.000	Other General Supplies & Materials	0	161	31	6399	23	050	23	000
161.31.6399.23.101.23.000	Other General Supplies & Materials	0	161	31	6399	23	101	23	000
161.31.6399.23.104.23.000	Other General Supplies & Materials	0	161	31	6399	23	104	23	000
161.31.6399.23.110.23.000	Other General Supplies & Materials	0	161	31	6399	23	110	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.31.6411.00.048.99.000	Travel Costs - Employee Only	0	161	31	6411	00	048	99	000
161.31.6411.00.050.99.000	Travel Costs - Employee Only	0	161	31	6411	00	050	99	000
161.31.6411.00.101.99.000	Travel Costs - Employee Only	0	161	31	6411	00	101	99	000
161.31.6411.00.104.99.000	Travel Costs - Employee Only	0	161	31	6411	00	104	99	000
161.31.6411.00.110.99.000	Travel Costs - Employee Only	0	161	31	6411	00	110	99	000
161.31.6499.00.048.99.000	Miscellaneous Operating Costs	0	161	31	6499	00	048	99	000
161.31.6499.00.050.99.000	Miscellaneous Operating Costs	0	161	31	6499	00	050	99	000
161.31.6499.00.101.99.000	Miscellaneous Operating Costs	0	161	31	6499	00	101	99	000
161.31.6499.00.104.99.000	Miscellaneous Operating Costs	0	161	31	6499	00	104	99	000
161.31.6499.00.110.99.000	Miscellaneous Operating Costs	0	161	31	6499	00	110	99	000
161.32.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	161	32	6112	00	048	99	000
161.32.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	161	32	6112	00	050	99	000
161.32.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	161	32	6112	00	101	99	000
161.32.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	161	32	6112	00	104	99	000
161.32.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	161	32	6112	00	110	99	000
161.32.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	32	6116	00	048	99	000
161.32.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	32	6116	00	050	99	000
161.32.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	32	6116	00	101	99	000
161.32.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	32	6116	00	104	99	000
161.32.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	32	6116	00	110	99	000
161.32.6119.00.048.30.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	048	30	000
161.32.6119.00.048.99.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	048	99	000
161.32.6119.00.050.30.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	050	30	000
161.32.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	050	99	000
161.32.6119.00.101.30.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	101	30	000
161.32.6119.00.101.99.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	101	99	000
161.32.6119.00.104.30.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	104	30	000
161.32.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	104	99	000
161.32.6119.00.110.30.000	Salaries - Teacher/Other Professionals	0	161	32	6119	00	110	30	000
161.32.6119.00.110.99.000	Salaries - Teacher/Other Professionals	55382	161	32	6119	00	110	99	000
161.32.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0	161	32	6121	00	048	99	000
161.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	161	32	6121	00	050	99	000
161.32.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	161	32	6121	00	101	99	000
161.32.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	161	32	6121	00	104	99	000
161.32.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	161	32	6121	00	110	99	000
161.32.6129.00.048.30.000	Wages-Support Staff	0	161	32	6129	00	048	30	000
161.32.6129.00.048.99.000	Wages-Support Staff	0	161	32	6129	00	048	99	000
161.32.6129.00.050.30.000	Wages-Support Staff	0	161	32	6129	00	050	30	000
161.32.6129.00.050.99.000	Wages-Support Staff	0	161	32	6129	00	050	99	000
161.32.6129.00.101.30.000	Wages-Support Staff	0	161	32	6129	00	101	30	000
161.32.6129.00.101.99.000	Wages-Support Staff	0	161	32	6129	00	101	99	000
161.32.6129.00.104.30.000	Wages-Support Staff	0	161	32	6129	00	104	30	000
161.32.6129.00.104.99.000	Wages-Support Staff	0	161	32	6129	00	104	99	000
161.32.6129.00.110.30.000	Wages-Support Staff	0	161	32	6129	00	110	30	000
161.32.6129.00.110.99.000	Wages-Support Staff	0	161	32	6129	00	110	99	000
161.32.6141.00.048.30.000	Social Security/Medicare	0	161	32	6141	00	048	30	000
161.32.6141.00.048.99.000	Social Security/Medicare	0	161	32	6141	00	048	99	000
161.32.6141.00.050.30.000	Social Security/Medicare	0	161	32	6141	00	050	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.32.6141.00.050.99.000	Social Security/Medicare	0	161	32	6141	00	050	99	000
161.32.6141.00.101.30.000	Social Security/Medicare	0	161	32	6141	00	101	30	000
161.32.6141.00.101.99.000	Social Security/Medicare	0	161	32	6141	00	101	99	000
161.32.6141.00.104.30.000	Social Security/Medicare	0	161	32	6141	00	104	30	000
161.32.6141.00.104.99.000	Social Security/Medicare	0	161	32	6141	00	104	99	000
161.32.6141.00.110.30.000	Social Security/Medicare	0	161	32	6141	00	110	30	000
161.32.6141.00.110.99.000	Social Security/Medicare	803	161	32	6141	00	110	99	000
161.32.6142.00.048.30.000	Group Heath & Life Insurance	0	161	32	6142	00	048	30	000
161.32.6142.00.048.99.000	Group Heath & Life Insurance	0	161	32	6142	00	048	99	000
161.32.6142.00.050.30.000	Group Heath & Life Insurance	0	161	32	6142	00	050	30	000
161.32.6142.00.050.99.000	Group Heath & Life Insurance	0	161	32	6142	00	050	99	000
161.32.6142.00.101.30.000	Group Heath & Life Insurance	0	161	32	6142	00	101	30	000
161.32.6142.00.101.99.000	Group Heath & Life Insurance	0	161	32	6142	00	101	99	000
161.32.6142.00.104.30.000	Group Heath & Life Insurance	0	161	32	6142	00	104	30	000
161.32.6142.00.104.99.000	Group Heath & Life Insurance	0	161	32	6142	00	104	99	000
161.32.6142.00.110.30.000	Group Heath & Life Insurance	0	161	32	6142	00	110	30	000
161.32.6142.00.110.99.000	Group Heath & Life Insurance	4851	161	32	6142	00	110	99	000
161.32.6143.00.048.30.000	Workers' Compensation	0	161	32	6143	00	048	30	000
161.32.6143.00.048.99.000	Workers' Compensation	0	161	32	6143	00	048	99	000
161.32.6143.00.050.30.000	Workers' Compensation	0	161	32	6143	00	050	30	000
161.32.6143.00.050.99.000	Workers' Compensation	0	161	32	6143	00	050	99	000
161.32.6143.00.101.30.000	Workers' Compensation	0	161	32	6143	00	101	30	000
161.32.6143.00.101.99.000	Workers' Compensation	0	161	32	6143	00	101	99	000
161.32.6143.00.104.30.000	Workers' Compensation	0	161	32	6143	00	104	30	000
161.32.6143.00.104.99.000	Workers' Compensation	0	161	32	6143	00	104	99	000
161.32.6143.00.110.30.000	Workers' Compensation	0	161	32	6143	00	110	30	000
161.32.6143.00.110.99.000	Workers' Compensation	238	161	32	6143	00	110	99	000
161.32.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	048	30	000
161.32.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	048	99	000
161.32.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	050	30	000
161.32.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	050	99	000
161.32.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	101	30	000
161.32.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	101	99	000
161.32.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	104	30	000
161.32.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	104	99	000
161.32.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0	161	32	6144	00	110	30	000
161.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	3115	161	32	6144	00	110	99	000
161.32.6145.00.048.30.000	Unemployment Compensation	0	161	32	6145	00	048	30	000
161.32.6145.00.048.99.000	Unemployment Compensation	0	161	32	6145	00	048	99	000
161.32.6145.00.050.30.000	Unemployment Compensation	0	161	32	6145	00	050	30	000
161.32.6145.00.050.99.000	Unemployment Compensation	0	161	32	6145	00	050	99	000
161.32.6145.00.101.30.000	Unemployment Compensation	0	161	32	6145	00	101	30	000
161.32.6145.00.101.99.000	Unemployment Compensation	0	161	32	6145	00	101	99	000
161.32.6145.00.104.30.000	Unemployment Compensation	0	161	32	6145	00	104	30	000
161.32.6145.00.104.99.000	Unemployment Compensation	0	161	32	6145	00	104	99	000
161.32.6145.00.110.30.000	Unemployment Compensation	0	161	32	6145	00	110	30	000
161.32.6145.00.110.99.000	Unemployment Compensation	28	161	32	6145	00	110	99	000
161.32.6146.00.048.30.000	Teacher Retirement/TRS Care	0	161	32	6146	00	048	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.32.6146.00.048.99.000	Teacher Retirement/TRS Care	0	161	32	6146	00	048	99	000
161.32.6146.00.050.30.000	Teacher Retirement/TRS Care	0	161	32	6146	00	050	30	000
161.32.6146.00.050.99.000	Teacher Retirement/TRS Care	0	161	32	6146	00	050	99	000
161.32.6146.00.101.30.000	Teacher Retirement/TRS Care	0	161	32	6146	00	101	30	000
161.32.6146.00.101.99.000	Teacher Retirement/TRS Care	0	161	32	6146	00	101	99	000
161.32.6146.00.104.30.000	Teacher Retirement/TRS Care	0	161	32	6146	00	104	30	000
161.32.6146.00.104.99.000	Teacher Retirement/TRS Care	0	161	32	6146	00	104	99	000
161.32.6146.00.110.30.000	Teacher Retirement/TRS Care	0	161	32	6146	00	110	30	000
161.32.6146.00.110.99.000	Teacher Retirement/TRS Care	2285	161	32	6146	00	110	99	000
161.32.6299.00.048.30.252	Other Miscellaneous Contracted Services	57702	161	32	6299	00	048	30	252
161.32.6299.00.050.30.000	Other Miscellaneous Contracted Services	0	161	32	6299	00	050	30	000
161.32.6299.00.050.30.252	Other Miscellaneous Contracted Services	28851	161	32	6299	00	050	30	252
161.32.6299.00.101.30.252	Other Miscellaneous Contracted Services	28851	161	32	6299	00	101	30	252
161.32.6299.00.104.30.252	Other Miscellaneous Contracted Services	0	161	32	6299	00	104	30	252
161.32.6299.00.110.30.252	Other Miscellaneous Contracted Services	57702	161	32	6299	00	110	30	252
161.32.6399.00.104.99.000	Other General Supplies & Materials	100	161	32	6399	00	104	99	000
161.32.6399.00.110.99.000	Supplies	15000	161	32	6399	00	110	99	000
161.32.6411.00.048.99.000	Travel Costs - Employee Only	0	161	32	6411	00	048	99	000
161.32.6411.00.050.99.000	Travel Costs - Employee Only	0	161	32	6411	00	050	99	000
161.32.6411.00.101.99.000	Travel Costs - Employee Only	0	161	32	6411	00	101	99	000
161.32.6411.00.104.99.000	Travel Costs - Employee Only	0	161	32	6411	00	104	99	000
161.32.6411.00.110.99.000	Travel Costs - Employee Only	0	161	32	6411	00	110	99	000
161.32.6498.00.110.99.000	Student Awards & Incentives	0	161	32	6498	00	110	99	000
161.33.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	161	33	6112	00	048	99	000
161.33.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	161	33	6112	00	050	99	000
161.33.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	161	33	6112	00	101	99	000
161.33.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	161	33	6112	00	104	99	000
161.33.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	161	33	6112	00	110	99	000
161.33.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	33	6118	00	048	99	000
161.33.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	33	6118	00	050	99	000
161.33.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	33	6118	00	101	99	000
161.33.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	33	6118	00	104	99	000
161.33.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	33	6118	00	110	99	000
161.33.6119.00.048.99.000	Salaries - Teacher/Other Professionals	0	161	33	6119	00	048	99	000
161.33.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0	161	33	6119	00	050	99	000
161.33.6119.00.101.99.000	Salaries - Teacher/Other Professionals	0	161	33	6119	00	101	99	000
161.33.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0	161	33	6119	00	104	99	000
161.33.6119.00.110.99.000	Salaries - Teacher/Other Professionals	0	161	33	6119	00	110	99	000
161.33.6119.80.999.99.000	Salaries - Teacher/Other Professionals	0	161	33	6119	80	999	99	000
161.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	30	161	33	6121	00	048	99	000
161.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	200	161	33	6121	00	050	99	000
161.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	600	161	33	6121	00	101	99	000
161.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	800	161	33	6121	00	104	99	000
161.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	161	33	6121	00	110	99	000
161.33.6122.00.048.99.000	Wages-Subs-Support Staff	0	161	33	6122	00	048	99	000
161.33.6122.00.050.99.000	Wages-Subs-Support Staff	1250	161	33	6122	00	050	99	000
161.33.6122.00.101.99.000	Wages-Subs-Support Staff	1400	161	33	6122	00	101	99	000
161.33.6122.00.104.99.000	Wages-Subs-Support Staff	0	161	33	6122	00	104	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.33.6122.00.110.99.000	Wages-Subs-Support Staff	3000	161	33	6122	00	110	99	000
161.33.6129.00.048.99.000	Wages-Support Staff	31053	161	33	6129	00	048	99	000
161.33.6129.00.050.99.000	Wages-Support Staff	29830	161	33	6129	00	050	99	000
161.33.6129.00.101.99.000	Wages-Support Staff	35270	161	33	6129	00	101	99	000
161.33.6129.00.104.99.000	Wages-Support Staff	32156	161	33	6129	00	104	99	000
161.33.6129.00.110.99.000	Wages-Support Staff	33843	161	33	6129	00	110	99	000
161.33.6141.00.048.99.000	Social Security/Medicare	450	161	33	6141	00	048	99	000
161.33.6141.00.050.99.000	Social Security/Medicare	433	161	33	6141	00	050	99	000
161.33.6141.00.101.99.000	Social Security/Medicare	511	161	33	6141	00	101	99	000
161.33.6141.00.104.99.000	Social Security/Medicare	466	161	33	6141	00	104	99	000
161.33.6141.00.110.99.000	Social Security/Medicare	491	161	33	6141	00	110	99	000
161.33.6141.80.999.99.000	Social Security/Medicare	0	161	33	6141	80	999	99	000
161.33.6142.00.048.99.000	Group Heath & Life Insurance	4851	161	33	6142	00	048	99	000
161.33.6142.00.050.99.000	Group Heath & Life Insurance	4851	161	33	6142	00	050	99	000
161.33.6142.00.101.99.000	Group Heath & Life Insurance	4851	161	33	6142	00	101	99	000
161.33.6142.00.104.99.000	Group Heath & Life Insurance	4851	161	33	6142	00	104	99	000
161.33.6142.00.110.99.000	Group Heath & Life Insurance	4851	161	33	6142	00	110	99	000
161.33.6142.80.999.99.000	Group Heath & Life Insurance	0	161	33	6142	80	999	99	000
161.33.6143.00.048.99.000	Workers' Compensation	134	161	33	6143	00	048	99	000
161.33.6143.00.050.99.000	Workers' Compensation	128	161	33	6143	00	050	99	000
161.33.6143.00.101.99.000	Workers' Compensation	152	161	33	6143	00	101	99	000
161.33.6143.00.104.99.000	Workers' Compensation	138	161	33	6143	00	104	99	000
161.33.6143.00.110.99.000	Workers' Compensation	146	161	33	6143	00	110	99	000
161.33.6143.80.999.99.000	Workers' Compensation	0	161	33	6143	80	999	99	000
161.33.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	2332	161	33	6144	00	048	99	000
161.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	2257	161	33	6144	00	050	99	000
161.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	2703	161	33	6144	00	101	99	000
161.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	2489	161	33	6144	00	104	99	000
161.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	2539	161	33	6144	00	110	99	000
161.33.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	0	161	33	6144	80	999	99	000
161.33.6145.00.048.99.000	Unemployment Compensation	16	161	33	6145	00	048	99	000
161.33.6145.00.050.99.000	Unemployment Compensation	0	161	33	6145	00	050	99	000
161.33.6145.00.101.99.000	Unemployment Compensation	18	161	33	6145	00	101	99	000
161.33.6145.00.104.99.000	Unemployment Compensation	16	161	33	6145	00	104	99	000
161.33.6145.00.110.99.000	Unemployment Compensation	17	161	33	6145	00	110	99	000
161.33.6145.80.999.99.000	Unemployment Compensation	0	161	33	6145	80	999	99	000
161.33.6146.00.048.99.000	Teacher Retirement/TRS Care	699	161	33	6146	00	048	99	000
161.33.6146.00.050.99.000	Teacher Retirement/TRS Care	671	161	33	6146	00	050	99	000
161.33.6146.00.101.99.000	Teacher Retirement/TRS Care	794	161	33	6146	00	101	99	000
161.33.6146.00.104.99.000	Teacher Retirement/TRS Care	724	161	33	6146	00	104	99	000
161.33.6146.00.110.99.000	Teacher Retirement/TRS Care	761	161	33	6146	00	110	99	000
161.33.6146.80.999.99.000	Teacher Retirement/TRS Care	0	161	33	6146	80	999	99	000
161.33.6239.00.048.99.000	Education Service Center Services	0	161	33	6239	00	048	99	000
161.33.6239.00.050.99.000	Education Service Center Services	0	161	33	6239	00	050	99	000
161.33.6239.00.101.99.000	Education Service Center Services	0	161	33	6239	00	101	99	000
161.33.6239.00.104.99.000	Education Service Center Services	100	161	33	6239	00	104	99	000
161.33.6239.00.110.99.000	Education Service Center Services	0	161	33	6239	00	110	99	000
161.33.6291.00.048.99.000	Consulting Services	0	161	33	6291	00	048	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.33.6291.00.050.99.000	Consulting Services	0	161	33	6291	00	050	99	000
161.33.6291.00.101.99.000	Consulting Services	0	161	33	6291	00	101	99	000
161.33.6291.00.104.99.000	Consulting Services	0	161	33	6291	00	104	99	000
161.33.6291.00.110.99.000	Consulting Services	0	161	33	6291	00	110	99	000
161.33.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	161	33	6299	00	048	99	000
161.33.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	161	33	6299	00	050	99	000
161.33.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	161	33	6299	00	101	99	000
161.33.6299.00.104.99.000	Other Miscellaneous Contracted Services	0	161	33	6299	00	104	99	000
161.33.6299.00.110.99.000	Other Miscellaneous Contracted Services	0	161	33	6299	00	110	99	000
161.33.6397.00.104.99.000	Equipment - Unit Cost<$5000 - Controlled	1500	161	33	6397	00	104	99	000
161.33.6399.00.048.99.000	Other General Supplies & Materials	500	161	33	6399	00	048	99	000
161.33.6399.00.050.99.000	Other General Supplies & Materials	0	161	33	6399	00	050	99	000
161.33.6399.00.101.99.000	Other General Supplies & Materials	500	161	33	6399	00	101	99	000
161.33.6399.00.104.99.000	Other General Supplies & Materials	1700	161	33	6399	00	104	99	000
161.33.6399.00.110.99.000	Other General Supplies & Materials	886	161	33	6399	00	110	99	000
161.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	14900	161	36	6116	00	048	99	000
161.36.6116.00.048.99.350	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	00	048	99	350
161.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	13750	161	36	6116	00	050	99	000
161.36.6116.00.050.99.350	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	00	050	99	350
161.36.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	00	101	99	000
161.36.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	00	104	99	000
161.36.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	00	110	99	000
161.36.6116.32.048.91.000	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	32	048	91	000
161.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Professionals	0	161	36	6116	32	050	91	000
161.36.6118.00.048.91.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	048	91	000
161.36.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	048	99	000
161.36.6118.00.048.99.350	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	048	99	350
161.36.6118.00.050.91.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	050	91	000
161.36.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	050	99	000
161.36.6118.00.050.99.350	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	050	99	350
161.36.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	101	99	000
161.36.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	104	99	000
161.36.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0	161	36	6118	00	110	99	000
161.36.6119.00.048.99.000	Salaries - Teacher/Other Professionals	0	161	36	6119	00	048	99	000
161.36.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0	161	36	6119	00	050	99	000
161.36.6119.80.999.99.000	Salaries - Teacher/Other Professionals	0	161	36	6119	80	999	99	000
161.36.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	161	36	6121	00	050	99	000
161.36.6125.00.048.99.000	Wages-Part-time Support Staff	0	161	36	6125	00	048	99	000
161.36.6125.00.048.99.350	Wages-Part-time Support Staff	0	161	36	6125	00	048	99	350
161.36.6125.00.050.99.000	Wages-Part-time Support Staff	0	161	36	6125	00	050	99	000
161.36.6125.00.050.99.350	Wages-Part-time Support Staff	0	161	36	6125	00	050	99	350
161.36.6125.00.110.30.000	Temp Paraprofessional Salaries	30000	161	36	6125	00	110	30	000
161.36.6141.00.048.91.000	Social Security/Medicare	0	161	36	6141	00	048	91	000
161.36.6141.00.048.99.000	Social Security/Medicare	144	161	36	6141	00	048	99	000
161.36.6141.00.048.99.350	Social Security/Medicare	0	161	36	6141	00	048	99	350
161.36.6141.00.050.91.000	Social Security/Medicare	0	161	36	6141	00	050	91	000
161.36.6141.00.050.99.000	Social Security/Medicare	127	161	36	6141	00	050	99	000
161.36.6141.00.050.99.350	Social Security/Medicare	0	161	36	6141	00	050	99	350

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.36.6141.00.101.99.000	Social Security/Medicare	0	161	36	6141	00	101	99	000
161.36.6141.00.104.99.000	Social Security/Medicare	0	161	36	6141	00	104	99	000
161.36.6141.00.110.30.000	Social Security/Medicare	0	161	36	6141	00	110	30	000
161.36.6141.00.110.99.000	Social Security/Medicare	0	161	36	6141	00	110	99	000
161.36.6141.80.999.99.000	Social Security/Medicare	0	161	36	6141	80	999	99	000
161.36.6142.00.048.91.000	Group Heath & Life Insurance	0	161	36	6142	00	048	91	000
161.36.6142.00.048.99.000	Group Heath & Life Insurance	0	161	36	6142	00	048	99	000
161.36.6142.00.048.99.350	Group Heath & Life Insurance	0	161	36	6142	00	048	99	350
161.36.6142.00.050.91.000	Group Heath & Life Insurance	0	161	36	6142	00	050	91	000
161.36.6142.00.050.99.000	Group Heath & Life Insurance	0	161	36	6142	00	050	99	000
161.36.6142.00.050.99.350	Group Heath & Life Insurance	0	161	36	6142	00	050	99	350
161.36.6142.00.101.99.000	Group Heath & Life Insurance	0	161	36	6142	00	101	99	000
161.36.6142.00.104.99.000	Group Heath & Life Insurance	0	161	36	6142	00	104	99	000
161.36.6142.00.110.30.000	Group Heath & Life Insurance	0	161	36	6142	00	110	30	000
161.36.6142.00.110.99.000	Group Heath & Life Insurance	0	161	36	6142	00	110	99	000
161.36.6142.80.999.99.000	Group Heath & Life Insurance	0	161	36	6142	80	999	99	000
161.36.6143.00.048.91.000	Workers' Compensation	0	161	36	6143	00	048	91	000
161.36.6143.00.048.99.000	Workers' Compensation	0	161	36	6143	00	048	99	000
161.36.6143.00.048.99.350	Workers' Compensation	0	161	36	6143	00	048	99	350
161.36.6143.00.050.91.000	Workers' Compensation	0	161	36	6143	00	050	91	000
161.36.6143.00.050.99.000	Workers' Compensation	0	161	36	6143	00	050	99	000
161.36.6143.00.050.99.350	Workers' Compensation	0	161	36	6143	00	050	99	350
161.36.6143.00.101.99.000	Workers' Compensation	0	161	36	6143	00	101	99	000
161.36.6143.00.104.99.000	Workers' Compensation	0	161	36	6143	00	104	99	000
161.36.6143.00.110.30.000	Workers' Compensation	0	161	36	6143	00	110	30	000
161.36.6143.00.110.99.000	Workers' Compensation	0	161	36	6143	00	110	99	000
161.36.6143.80.999.99.000	Workers' Compensation	0	161	36	6143	80	999	99	000
161.36.6144.00.048.91.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	048	91	000
161.36.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	148	161	36	6144	00	048	99	000
161.36.6144.00.048.99.350	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	048	99	350
161.36.6144.00.050.91.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	050	91	000
161.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	131	161	36	6144	00	050	99	000
161.36.6144.00.050.99.350	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	050	99	350
161.36.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	101	99	000
161.36.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	104	99	000
161.36.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	110	30	000
161.36.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	00	110	99	000
161.36.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	0	161	36	6144	80	999	99	000
161.36.6145.00.048.91.000	Unemployment Compensation	0	161	36	6145	00	048	91	000
161.36.6145.00.048.99.000	Unemployment Compensation	9	161	36	6145	00	048	99	000
161.36.6145.00.048.99.350	Unemployment Compensation	0	161	36	6145	00	048	99	350
161.36.6145.00.050.91.000	Unemployment Compensation	0	161	36	6145	00	050	91	000
161.36.6145.00.050.99.000	Unemployment Compensation	8	161	36	6145	00	050	99	000
161.36.6145.00.050.99.350	Unemployment Compensation	0	161	36	6145	00	050	99	350
161.36.6145.00.101.99.000	Unemployment Compensation	0	161	36	6145	00	101	99	000
161.36.6145.00.104.99.000	Unemployment Compensation	0	161	36	6145	00	104	99	000
161.36.6145.00.110.30.000	Unemployment Compensation	0	161	36	6145	00	110	30	000
161.36.6145.00.110.99.000	Unemployment Compensation	0	161	36	6145	00	110	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.36.6145.32.050.91.000	Unemployment Compensation	0	161	36	6145	32	050	91	000
161.36.6145.80.999.99.000	Unemployment Compensation	0	161	36	6145	80	999	99	000
161.36.6146.00.048.91.000	Teacher Retirement/TRS Care	0	161	36	6146	00	048	91	000
161.36.6146.00.048.99.000	Teacher Retirement/TRS Care	817	161	36	6146	00	048	99	000
161.36.6146.00.048.99.350	Teacher Retirement/TRS Care	0	161	36	6146	00	048	99	350
161.36.6146.00.050.91.000	Teacher Retirement/TRS Care	0	161	36	6146	00	050	91	000
161.36.6146.00.050.99.000	Teacher Retirement/TRS Care	722	161	36	6146	00	050	99	000
161.36.6146.00.050.99.350	Teacher Retirement/TRS Care	0	161	36	6146	00	050	99	350
161.36.6146.00.101.99.000	Teacher Retirement/TRS Care	0	161	36	6146	00	101	99	000
161.36.6146.00.104.99.000	Teacher Retirement/TRS Care	0	161	36	6146	00	104	99	000
161.36.6146.00.110.30.000	Teacher Retirement/TRS Care	0	161	36	6146	00	110	30	000
161.36.6146.00.110.99.000	Teacher Retirement/TRS Care	0	161	36	6146	00	110	99	000
161.36.6146.80.999.99.000	Teacher Retirement/TRS Care	0	161	36	6146	80	999	99	000
161.36.6249.00.048.99.350	Other Contracted Maintenance & Repairs	0	161	36	6249	00	048	99	350
161.36.6249.00.048.99.352	Other Contracted Maintenance & Repairs	0	161	36	6249	00	048	99	352
161.36.6249.00.050.99.350	Other Contracted Maintenance & Repairs	0	161	36	6249	00	050	99	350
161.36.6249.00.050.99.352	Other Contracted Maintenance & Repairs	0	161	36	6249	00	050	99	352
161.36.6269.00.048.99.000	Other Rentals & Operating Leases	0	161	36	6269	00	048	99	000
161.36.6269.00.050.99.000	Other Rentals & Operating Leases	0	161	36	6269	00	050	99	000
161.36.6299.00.048.91.000	Other Miscellaneous Contracted Services	0	161	36	6299	00	048	91	000
161.36.6299.00.048.91.361	Other Miscellaneous Contracted Services	0	161	36	6299	00	048	91	361
161.36.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	161	36	6299	00	048	99	000
161.36.6299.00.048.99.350	Other Miscellaneous Contracted Services	0	161	36	6299	00	048	99	350
161.36.6299.00.048.99.353	Other Miscellaneous Contracted Services	0	161	36	6299	00	048	99	353
161.36.6299.00.048.99.358	Other Miscellaneous Contracted Services	0	161	36	6299	00	048	99	358
161.36.6299.00.050.91.000	Other Miscellaneous Contracted Services	0	161	36	6299	00	050	91	000
161.36.6299.00.050.91.361	Other Miscellaneous Contracted Services	0	161	36	6299	00	050	91	361
161.36.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	161	36	6299	00	050	99	000
161.36.6299.00.050.99.350	Other Miscellaneous Contracted Services	0	161	36	6299	00	050	99	350
161.36.6299.00.050.99.353	Other Miscellaneous Contracted Services	0	161	36	6299	00	050	99	353
161.36.6299.00.050.99.358	Other Miscellaneous Contracted Services	0	161	36	6299	00	050	99	358
161.36.6299.00.110.30.000	Other Miscellaneous Contracted Services	0	161	36	6299	00	110	30	000
161.36.6299.00.110.99.000	Other Miscellaneous Contracted Services	0	161	36	6299	00	110	99	000
161.36.6397.00.048.99.350	Equipment - Unit Cost<$5000 - Controlled	0	161	36	6397	00	048	99	350
161.36.6397.00.050.99.350	Equipment - Unit Cost<$5000 - Controlled	0	161	36	6397	00	050	99	350
161.36.6399.00.048.91.000	Other General Supplies & Materials	0	161	36	6399	00	048	91	000
161.36.6399.00.048.91.361	Other General Supplies & Materials	2500	161	36	6399	00	048	91	361
161.36.6399.00.048.99.000	Other General Supplies & Materials	4000	161	36	6399	00	048	99	000
161.36.6399.00.048.99.350	Other General Supplies & Materials	0	161	36	6399	00	048	99	350
161.36.6399.00.048.99.351	Other General Supplies & Materials	0	161	36	6399	00	048	99	351
161.36.6399.00.048.99.352	Other General Supplies & Materials	0	161	36	6399	00	048	99	352
161.36.6399.00.048.99.353	Other General Supplies & Materials	0	161	36	6399	00	048	99	353
161.36.6399.00.048.99.356	Other General Supplies & Materials	0	161	36	6399	00	048	99	356
161.36.6399.00.048.99.358	Other General Supplies & Materials	0	161	36	6399	00	048	99	358
161.36.6399.00.050.91.000	Other General Supplies & Materials	0	161	36	6399	00	050	91	000
161.36.6399.00.050.91.361	Other General Supplies & Materials	2134	161	36	6399	00	050	91	361
161.36.6399.00.050.99.000	Other General Supplies & Materials	0	161	36	6399	00	050	99	000
161.36.6399.00.050.99.350	Other General Supplies & Materials	0	161	36	6399	00	050	99	350

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.36.6399.00.050.99.351	Other General Supplies & Materials	0	161	36	6399	00	050	99	351
161.36.6399.00.050.99.352	Other General Supplies & Materials	0	161	36	6399	00	050	99	352
161.36.6399.00.050.99.353	Other General Supplies & Materials	0	161	36	6399	00	050	99	353
161.36.6399.00.050.99.356	Other General Supplies & Materials	0	161	36	6399	00	050	99	356
161.36.6399.00.050.99.358	Other General Supplies & Materials	0	161	36	6399	00	050	99	358
161.36.6399.80.050.24.552	Other General Supplies & Materials	0	161	36	6399	80	050	24	552
161.36.6399.80.110.24.552	Other General Supplies & Materials	0	161	36	6399	80	110	24	552
161.36.6411.00.048.91.361	Travel Costs - Employee Only	0	161	36	6411	00	048	91	361
161.36.6411.00.048.99.350	Travel Costs - Employee Only	0	161	36	6411	00	048	99	350
161.36.6411.00.050.91.361	Travel Costs - Employee Only	0	161	36	6411	00	050	91	361
161.36.6411.00.050.99.350	Travel Costs - Employee Only	0	161	36	6411	00	050	99	350
161.36.6412.00.048.91.361	Travel Costs - Student	0	161	36	6412	00	048	91	361
161.36.6412.00.048.99.000	Travel Costs - Student	0	161	36	6412	00	048	99	000
161.36.6412.00.048.99.350	Travel Costs - Student	0	161	36	6412	00	048	99	350
161.36.6412.00.048.99.351	Travel Costs - Student	0	161	36	6412	00	048	99	351
161.36.6412.00.048.99.352	Travel Costs - Student	0	161	36	6412	00	048	99	352
161.36.6412.00.048.99.353	Travel Costs - Student	0	161	36	6412	00	048	99	353
161.36.6412.00.048.99.356	Travel Costs - Student	0	161	36	6412	00	048	99	356
161.36.6412.00.048.99.358	Travel Costs - Student	0	161	36	6412	00	048	99	358
161.36.6412.00.050.91.361	Travel Costs - Student	0	161	36	6412	00	050	91	361
161.36.6412.00.050.99.350	Travel Costs - Student	2000	161	36	6412	00	050	99	350
161.36.6412.00.050.99.351	Travel Costs - Student	0	161	36	6412	00	050	99	351
161.36.6412.00.050.99.352	Travel Costs - Student	0	161	36	6412	00	050	99	352
161.36.6412.00.050.99.353	Travel Costs - Student	0	161	36	6412	00	050	99	353
161.36.6412.00.050.99.356	Travel Costs - Student	0	161	36	6412	00	050	99	356
161.36.6412.00.050.99.358	Travel Costs - Student	0	161	36	6412	00	050	99	358
161.36.6494.00.048.91.000	Reclassified Transportation Expenses	0	161	36	6494	00	048	91	000
161.36.6494.00.048.91.361	Reclassified Transportation Expenses	0	161	36	6494	00	048	91	361
161.36.6494.00.048.99.000	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	000
161.36.6494.00.048.99.350	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	350
161.36.6494.00.048.99.351	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	351
161.36.6494.00.048.99.352	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	352
161.36.6494.00.048.99.353	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	353
161.36.6494.00.048.99.356	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	356
161.36.6494.00.048.99.358	Reclassified Transportation Expenses	0	161	36	6494	00	048	99	358
161.36.6494.00.050.91.000	Reclassified Transportation Expenses	0	161	36	6494	00	050	91	000
161.36.6494.00.050.91.361	Reclassified Transportation Expenses	0	161	36	6494	00	050	91	361
161.36.6494.00.050.99.000	Reclassified Transportation Expenses	0	161	36	6494	00	050	99	000
161.36.6494.00.050.99.350	Reclassified Transportation Expenses	2000	161	36	6494	00	050	99	350
161.36.6494.00.050.99.351	Reclassified Transportation Expenses	0	161	36	6494	00	050	99	351
161.36.6494.00.050.99.352	Reclassified Transportation Expenses	0	161	36	6494	00	050	99	352
161.36.6494.00.050.99.353	Reclassified Transportation Expenses	0	161	36	6494	00	050	99	353
161.36.6494.00.050.99.356	Reclassified Transportation Expenses	0	161	36	6494	00	050	99	356
161.36.6494.00.050.99.358	Reclassified Transportation Expenses	0	161	36	6494	00	050	99	358
161.36.6495.00.048.99.350	Dues	0	161	36	6495	00	048	99	350
161.36.6495.00.050.99.350	Dues	0	161	36	6495	00	050	99	350
161.36.6498.00.048.99.350	Student Awards & Incentives	0	161	36	6498	00	048	99	350
161.36.6498.00.048.99.352	Student Awards & Incentives	0	161	36	6498	00	048	99	352

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.36.6498.00.050.99.350	Student Awards & Incentives	0	161	36	6498	00	050	99	350
161.36.6498.00.050.99.352	Student Awards & Incentives	0	161	36	6498	00	050	99	352
161.36.6499.00.048.91.361	Miscellaneous Operating Costs	0	161	36	6499	00	048	91	361
161.36.6499.00.048.99.000	Miscellaneous Operating Costs	0	161	36	6499	00	048	99	000
161.36.6499.00.048.99.350	Miscellaneous Operating Costs	0	161	36	6499	00	048	99	350
161.36.6499.00.048.99.351	Miscellaneous Operating Costs	0	161	36	6499	00	048	99	351
161.36.6499.00.048.99.352	Miscellaneous Operating Costs	0	161	36	6499	00	048	99	352
161.36.6499.00.048.99.356	Miscellaneous Operating Costs	0	161	36	6499	00	048	99	356
161.36.6499.00.050.91.361	Miscellaneous Operating Costs	0	161	36	6499	00	050	91	361
161.36.6499.00.050.99.000	Miscellaneous Operating Costs	50	161	36	6499	00	050	99	000
161.36.6499.00.050.99.350	Miscellaneous Operating Costs	0	161	36	6499	00	050	99	350
161.36.6499.00.050.99.351	Miscellaneous Operating Costs	0	161	36	6499	00	050	99	351
161.36.6499.00.050.99.352	Miscellaneous Operating Costs	0	161	36	6499	00	050	99	352
161.36.6499.00.050.99.356	Miscellaneous Operating Costs	0	161	36	6499	00	050	99	356
161.41.6211.80.720.99.000	Legal Services	24000	161	41	6211	80	720	99	000
161.41.6212.80.720.99.000	Audit Services	30000	161	41	6212	80	720	99	000
161.41.6299.80.720.99.000	Other Miscellaneous Contracted Services	5000	161	41	6299	80	720	99	000
161.41.6329.80.720.99.000	Other Reading Material	370	161	41	6329	80	720	99	000
161.41.6397.80.720.99.000	Equipment - Unit Cost<$5000 - Controlled	5000	161	41	6397	80	720	99	000
161.41.6399.80.720.99.000	Other General Supplies & Materials	4465	161	41	6399	80	720	99	000
161.41.6419.80.720.99.000	Travel Costs - Non-employee	10000	161	41	6419	80	720	99	000
161.41.6491.80.720.99.000	Statutorily Required Public Notices	0	161	41	6491	80	720	99	000
161.41.6497.80.720.99.000	Fees	12000	161	41	6497	80	720	99	000
161.41.6499.80.720.99.000	Miscellaneous Operating Costs	6000	161	41	6499	80	720	99	000
161.51.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	4800	161	51	6121	00	048	99	000
161.51.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	4000	161	51	6121	00	050	99	000
161.51.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	2000	161	51	6121	00	101	99	000
161.51.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	3000	161	51	6121	00	104	99	000
161.51.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	2500	161	51	6121	00	110	99	000
161.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	0	161	51	6121	52	048	99	000
161.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	0	161	51	6121	52	050	99	000
161.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	0	161	51	6121	52	101	99	000
161.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	0	161	51	6121	52	104	99	000
161.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	0	161	51	6121	52	110	99	000
161.51.6122.00.048.99.000	Wages-Subs-Support Staff	0	161	51	6122	00	048	99	000
161.51.6122.00.050.99.000	Wages-Subs-Support Staff	0	161	51	6122	00	050	99	000
161.51.6122.00.101.99.000	Wages-Subs-Support Staff	0	161	51	6122	00	101	99	000
161.51.6122.00.104.99.000	Wages-Subs-Support Staff	0	161	51	6122	00	104	99	000
161.51.6122.00.110.99.000	Wages-Subs-Support Staff	0	161	51	6122	00	110	99	000
161.51.6122.52.048.99.000	Wages-Subs-Support Staff	0	161	51	6122	52	048	99	000
161.51.6122.52.050.99.000	Wages-Subs-Support Staff	0	161	51	6122	52	050	99	000
161.51.6122.52.101.99.000	Wages-Subs-Support Staff	0	161	51	6122	52	101	99	000
161.51.6122.52.104.99.000	Wages-Subs-Support Staff	0	161	51	6122	52	104	99	000
161.51.6122.52.110.99.000	Wages-Subs-Support Staff	0	161	51	6122	52	110	99	000
161.51.6129.00.048.99.000	Wages-Support Staff	154547	161	51	6129	00	048	99	000
161.51.6129.00.050.99.000	Wages-Support Staff	173240	161	51	6129	00	050	99	000
161.51.6129.00.101.99.000	Wages-Support Staff	71882	161	51	6129	00	101	99	000
161.51.6129.00.104.99.000	Wages-Support Staff	69101	161	51	6129	00	104	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.51.6129.00.110.99.000	Wages-Support Staff	130276	161	51	6129	00	110	99	000
161.51.6129.52.048.99.000	Wages-Support Staff	0	161	51	6129	52	048	99	000
161.51.6129.52.050.99.000	Wages-Support Staff	0	161	51	6129	52	050	99	000
161.51.6129.52.101.99.000	Wages-Support Staff	0	161	51	6129	52	101	99	000
161.51.6129.52.104.99.000	Wages-Support Staff	0	161	51	6129	52	104	99	000
161.51.6129.52.110.99.000	Wages-Support Staff	0	161	51	6129	52	110	99	000
161.51.6141.00.048.99.000	Social Security/Medicare	2241	161	51	6141	00	048	99	000
161.51.6141.00.050.99.000	Social Security/Medicare	2541	161	51	6141	00	050	99	000
161.51.6141.00.101.99.000	Social Security/Medicare	1042	161	51	6141	00	101	99	000
161.51.6141.00.104.99.000	Social Security/Medicare	1002	161	51	6141	00	104	99	000
161.51.6141.00.110.99.000	Social Security/Medicare	1889	161	51	6141	00	110	99	000
161.51.6141.52.048.99.000	Social Security/Medicare	0	161	51	6141	52	048	99	000
161.51.6141.52.050.99.000	Social Security/Medicare	0	161	51	6141	52	050	99	000
161.51.6141.52.101.99.000	Social Security/Medicare	0	161	51	6141	52	101	99	000
161.51.6141.52.104.99.000	Social Security/Medicare	0	161	51	6141	52	104	99	000
161.51.6141.52.110.99.000	Social Security/Medicare	0	161	51	6141	52	110	99	000
161.51.6142.00.048.99.000	Group Heath & Life Insurance	29106	161	51	6142	00	048	99	000
161.51.6142.00.050.99.000	Group Heath & Life Insurance	33957	161	51	6142	00	050	99	000
161.51.6142.00.101.99.000	Group Heath & Life Insurance	14553	161	51	6142	00	101	99	000
161.51.6142.00.104.99.000	Group Heath & Life Insurance	14553	161	51	6142	00	104	99	000
161.51.6142.00.110.99.000	Group Heath & Life Insurance	24255	161	51	6142	00	110	99	000
161.51.6142.52.048.99.000	Group Heath & Life Insurance	0	161	51	6142	52	048	99	000
161.51.6142.52.050.99.000	Group Heath & Life Insurance	0	161	51	6142	52	050	99	000
161.51.6142.52.101.99.000	Group Heath & Life Insurance	0	161	51	6142	52	101	99	000
161.51.6142.52.104.99.000	Group Heath & Life Insurance	0	161	51	6142	52	104	99	000
161.51.6142.52.110.99.000	Group Heath & Life Insurance	0	161	51	6142	52	110	99	000
161.51.6143.00.048.99.000	Workers' Compensation	665	161	51	6143	00	048	99	000
161.51.6143.00.050.99.000	Workers' Compensation	754	161	51	6143	00	050	99	000
161.51.6143.00.101.99.000	Workers' Compensation	309	161	51	6143	00	101	99	000
161.51.6143.00.104.99.000	Workers' Compensation	297	161	51	6143	00	104	99	000
161.51.6143.00.110.99.000	Workers' Compensation	560	161	51	6143	00	110	99	000
161.51.6143.52.048.99.000	Workers' Compensation	0	161	51	6143	52	048	99	000
161.51.6143.52.050.99.000	Workers' Compensation	0	161	51	6143	52	050	99	000
161.51.6143.52.101.99.000	Workers' Compensation	0	161	51	6143	52	101	99	000
161.51.6143.52.104.99.000	Workers' Compensation	0	161	51	6143	52	104	99	000
161.51.6143.52.110.99.000	Workers' Compensation	0	161	51	6143	52	110	99	000
161.51.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	11981	161	51	6144	00	048	99	000
161.51.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	13582	161	51	6144	00	050	99	000
161.51.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	5586	161	51	6144	00	101	99	000
161.51.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	5475	161	51	6144	00	104	99	000
161.51.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	10015	161	51	6144	00	110	99	000
161.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	0	161	51	6144	52	048	99	000
161.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	0	161	51	6144	52	050	99	000
161.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	0	161	51	6144	52	101	99	000
161.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	0	161	51	6144	52	104	99	000
161.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	0	161	51	6144	52	110	99	000
161.51.6145.00.048.99.000	Unemployment Compensation	78	161	51	6145	00	048	99	000
161.51.6145.00.050.99.000	Unemployment Compensation	88	161	51	6145	00	050	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.51.6145.00.101.99.000	Unemployment Compensation	36	161	51	6145	00	101	99	000
161.51.6145.00.104.99.000	Unemployment Compensation	21	161	51	6145	00	104	99	000
161.51.6145.00.110.99.000	Unemployment Compensation	65	161	51	6145	00	110	99	000
161.51.6145.52.048.99.000	Unemployment Compensation	0	161	51	6145	52	048	99	000
161.51.6145.52.050.99.000	Unemployment Compensation	0	161	51	6145	52	050	99	000
161.51.6145.52.101.99.000	Unemployment Compensation	0	161	51	6145	52	101	99	000
161.51.6145.52.104.99.000	Unemployment Compensation	0	161	51	6145	52	104	99	000
161.51.6145.52.110.99.000	Unemployment Compensation	0	161	51	6145	52	110	99	000
161.51.6146.00.048.99.000	Teacher Retirement/TRS Care	3477	161	51	6146	00	048	99	000
161.51.6146.00.050.99.000	Teacher Retirement/TRS Care	3943	161	51	6146	00	050	99	000
161.51.6146.00.101.99.000	Teacher Retirement/TRS Care	1617	161	51	6146	00	101	99	000
161.51.6146.00.104.99.000	Teacher Retirement/TRS Care	1555	161	51	6146	00	104	99	000
161.51.6146.00.110.99.000	Teacher Retirement/TRS Care	2931	161	51	6146	00	110	99	000
161.51.6146.52.048.99.000	Teacher Retirement/TRS Care	0	161	51	6146	52	048	99	000
161.51.6146.52.050.99.000	Teacher Retirement/TRS Care	0	161	51	6146	52	050	99	000
161.51.6146.52.101.99.000	Teacher Retirement/TRS Care	0	161	51	6146	52	101	99	000
161.51.6146.52.104.99.000	Teacher Retirement/TRS Care	0	161	51	6146	52	104	99	000
161.51.6146.52.110.99.000	Teacher Retirement/TRS Care	0	161	51	6146	52	110	99	000
161.51.6256.00.048.99.000	Water & Sewer	0	161	51	6256	00	048	99	000
161.51.6256.00.050.99.000	Water & Sewer	0	161	51	6256	00	050	99	000
161.51.6256.00.101.99.000	Water & Sewer	0	161	51	6256	00	101	99	000
161.51.6256.00.104.99.000	Water & Sewer	0	161	51	6256	00	104	99	000
161.51.6256.00.110.99.000	Water & Sewer	0	161	51	6256	00	110	99	000
161.51.6319.00.048.99.000	Other Supplies & Materials for Maintenance	14000	161	51	6319	00	048	99	000
161.51.6319.00.050.99.000	Other Supplies & Materials for Maintenance	14000	161	51	6319	00	050	99	000
161.51.6319.00.101.99.000	Other Supplies & Materials for Maintenance	14000	161	51	6319	00	101	99	000
161.51.6319.00.104.99.000	Other Supplies & Materials for Maintenance	10000	161	51	6319	00	104	99	000
161.51.6319.00.110.99.000	Other Supplies & Materials for Maintenance	15000	161	51	6319	00	110	99	000
161.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	0	161	51	6319	52	048	99	000
161.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	0	161	51	6319	52	050	99	000
161.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	0	161	51	6319	52	101	99	000
161.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	0	161	51	6319	52	104	99	000
161.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	0	161	51	6319	52	110	99	000
161.51.6397.00.104.99.000	Equipment - Unit Cost<$5000 - Controlled	3000	161	51	6397	00	104	99	000
161.51.6399.00.104.99.000	Other General Supplies & Materials	5000	161	51	6399	00	104	99	000
161.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0	161	52	6121	00	048	99	000
161.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	161	52	6121	00	050	99	000
161.52.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	161	52	6121	00	101	99	000
161.52.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	161	52	6121	00	104	99	000
161.52.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	161	52	6121	00	110	99	000
161.52.6125.00.048.99.000	Wages-Part-time Support Staff	0	161	52	6125	00	048	99	000
161.52.6125.00.050.99.000	Wages-Part-time Support Staff	0	161	52	6125	00	050	99	000
161.52.6125.00.101.99.000	Wages-Part-time Support Staff	0	161	52	6125	00	101	99	000
161.52.6125.00.104.99.000	Wages-Part-time Support Staff	0	161	52	6125	00	104	99	000
161.52.6125.00.110.99.000	Wages-Part-time Support Staff	0	161	52	6125	00	110	99	000
161.52.6129.00.048.99.000	Wages-Support Staff	0	161	52	6129	00	048	99	000
161.52.6129.00.050.99.000	Wages-Support Staff	0	161	52	6129	00	050	99	000
161.52.6129.00.101.99.000	Wages-Support Staff	0	161	52	6129	00	101	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.52.6129.00.104.99.000	Wages-Support Staff	0	161	52	6129	00	104	99	000
161.52.6129.00.110.99.000	Wages-Support Staff	0	161	52	6129	00	110	99	000
161.52.6141.00.048.99.000	Social Security/Medicare	0	161	52	6141	00	048	99	000
161.52.6141.00.050.99.000	Social Security/Medicare	0	161	52	6141	00	050	99	000
161.52.6141.00.101.99.000	Social Security/Medicare	0	161	52	6141	00	101	99	000
161.52.6141.00.104.99.000	Social Security/Medicare	0	161	52	6141	00	104	99	000
161.52.6141.00.110.99.000	Social Security/Medicare	0	161	52	6141	00	110	99	000
161.52.6142.00.048.99.000	Group Heath & Life Insurance	0	161	52	6142	00	048	99	000
161.52.6142.00.050.99.000	Group Heath & Life Insurance	0	161	52	6142	00	050	99	000
161.52.6142.00.101.99.000	Group Heath & Life Insurance	0	161	52	6142	00	101	99	000
161.52.6142.00.104.99.000	Group Heath & Life Insurance	0	161	52	6142	00	104	99	000
161.52.6142.00.110.99.000	Group Heath & Life Insurance	0	161	52	6142	00	110	99	000
161.52.6143.00.048.99.000	Workers' Compensation	0	161	52	6143	00	048	99	000
161.52.6143.00.050.99.000	Workers' Compensation	0	161	52	6143	00	050	99	000
161.52.6143.00.101.99.000	Workers' Compensation	0	161	52	6143	00	101	99	000
161.52.6143.00.104.99.000	Workers' Compensation	0	161	52	6143	00	104	99	000
161.52.6143.00.110.99.000	Workers' Compensation	0	161	52	6143	00	110	99	000
161.52.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	161	52	6144	00	048	99	000
161.52.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	161	52	6144	00	050	99	000
161.52.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	161	52	6144	00	101	99	000
161.52.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	161	52	6144	00	104	99	000
161.52.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	161	52	6144	00	110	99	000
161.52.6145.00.048.99.000	Unemployment Compensation	0	161	52	6145	00	048	99	000
161.52.6145.00.050.99.000	Unemployment Compensation	0	161	52	6145	00	050	99	000
161.52.6145.00.101.99.000	Unemployment Compensation	0	161	52	6145	00	101	99	000
161.52.6145.00.104.99.000	Unemployment Compensation	0	161	52	6145	00	104	99	000
161.52.6145.00.110.99.000	Unemployment Compensation	0	161	52	6145	00	110	99	000
161.52.6146.00.048.99.000	Teacher Retirement/TRS Care	0	161	52	6146	00	048	99	000
161.52.6146.00.050.99.000	Teacher Retirement/TRS Care	0	161	52	6146	00	050	99	000
161.52.6146.00.101.99.000	Teacher Retirement/TRS Care	0	161	52	6146	00	101	99	000
161.52.6146.00.104.99.000	Teacher Retirement/TRS Care	0	161	52	6146	00	104	99	000
161.52.6146.00.110.99.000	Teacher Retirement/TRS Care	0	161	52	6146	00	110	99	000
161.61.6118.80.999.99.000	Extra-duty Pay-Teachers/Other Professionals	500	161	61	6118	80	999	99	000
161.61.6119.00.048.99.000	Salaries - Teacher/Other Professionals	61779	161	61	6119	00	048	99	000
161.61.6119.00.050.99.000	Salaries - Teacher/Other Professionals	0	161	61	6119	00	050	99	000
161.61.6119.00.101.99.000	Salaries - Teacher/Other Professionals	0	161	61	6119	00	101	99	000
161.61.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0	161	61	6119	00	104	99	000
161.61.6119.00.110.99.000	Salaries - Teacher/Other Professionals	0	161	61	6119	00	110	99	000
161.61.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	500	161	61	6121	80	999	99	000
161.61.6125.00.048.99.000	Wages-Part-time Support Staff	0	161	61	6125	00	048	99	000
161.61.6125.00.050.99.000	Wages-Part-time Support Staff	0	161	61	6125	00	050	99	000
161.61.6125.00.101.99.000	Wages-Part-time Support Staff	0	161	61	6125	00	101	99	000
161.61.6125.00.104.99.000	Wages-Part-time Support Staff	0	161	61	6125	00	104	99	000
161.61.6125.00.110.99.000	Wages-Part-time Support Staff	0	161	61	6125	00	110	99	000
161.61.6141.00.048.99.000	Social Security/Medicare	896	161	61	6141	00	048	99	000
161.61.6141.00.050.99.000	Social Security/Medicare	0	161	61	6141	00	050	99	000
161.61.6141.00.101.99.000	Social Security/Medicare	0	161	61	6141	00	101	99	000
161.61.6141.00.104.99.000	Social Security/Medicare	0	161	61	6141	00	104	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.61.6141.00.110.99.000	Social Security/Medicare	0	161	61	6141	00	110	99	000
161.61.6141.80.999.99.000	Social Security/Medicare	100	161	61	6141	80	999	99	000
161.61.6142.00.048.99.000	Group Heath & Life Insurance	4851	161	61	6142	00	048	99	000
161.61.6142.00.050.99.000	Group Heath & Life Insurance	0	161	61	6142	00	050	99	000
161.61.6142.00.101.99.000	Group Heath & Life Insurance	0	161	61	6142	00	101	99	000
161.61.6142.00.104.99.000	Group Heath & Life Insurance	0	161	61	6142	00	104	99	000
161.61.6142.00.110.99.000	Group Heath & Life Insurance	0	161	61	6142	00	110	99	000
161.61.6142.80.999.99.000	Group Health & Life Insurance	100	161	61	6142	80	999	99	000
161.61.6143.00.048.99.000	Workers' Compensation	266	161	61	6143	00	048	99	000
161.61.6143.00.050.99.000	Workers' Compensation	0	161	61	6143	00	050	99	000
161.61.6143.00.101.99.000	Workers' Compensation	0	161	61	6143	00	101	99	000
161.61.6143.00.104.99.000	Workers' Compensation	0	161	61	6143	00	104	99	000
161.61.6143.00.110.99.000	Workers' Compensation	0	161	61	6143	00	110	99	000
161.61.6143.80.999.99.000	Workers' Compensation	100	161	61	6143	80	999	99	000
161.61.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	4633	161	61	6144	00	048	99	000
161.61.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	161	61	6144	00	050	99	000
161.61.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	161	61	6144	00	101	99	000
161.61.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	161	61	6144	00	104	99	000
161.61.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	161	61	6144	00	110	99	000
161.61.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	100	161	61	6144	80	999	99	000
161.61.6145.00.048.99.000	Unemployment Compensation	31	161	61	6145	00	048	99	000
161.61.6145.00.050.99.000	Unemployment Compensation	0	161	61	6145	00	050	99	000
161.61.6145.00.101.99.000	Unemployment Compensation	0	161	61	6145	00	101	99	000
161.61.6145.00.104.99.000	Unemployment Compensation	0	161	61	6145	00	104	99	000
161.61.6145.00.110.99.000	Unemployment Compensation	0	161	61	6145	00	110	99	000
161.61.6145.80.999.99.000	Unemployment Compensation	100	161	61	6145	80	999	99	000
161.61.6146.00.048.99.000	Teacher Retirement/TRS Care	1390	161	61	6146	00	048	99	000
161.61.6146.00.050.99.000	Teacher Retirement/TRS Care	0	161	61	6146	00	050	99	000
161.61.6146.00.101.99.000	Teacher Retirement/TRS Care	0	161	61	6146	00	101	99	000
161.61.6146.00.104.99.000	Teacher Retirement/TRS Care	0	161	61	6146	00	104	99	000
161.61.6146.00.110.99.000	Teacher Retirement/TRS Care	0	161	61	6146	00	110	99	000
161.61.6146.80.999.99.000	Teacher Retirement/TRS Care	100	161	61	6146	80	999	99	000
161.61.6219.23.048.23.000	Other Professional Services	0	161	61	6219	23	048	23	000
161.61.6219.23.050.23.000	Other Professional Services	0	161	61	6219	23	050	23	000
161.61.6219.23.101.23.000	Other Professional Services	0	161	61	6219	23	101	23	000
161.61.6219.23.104.23.000	Other Professional Services	0	161	61	6219	23	104	23	000
161.61.6219.23.110.23.000	Other Professional Services	0	161	61	6219	23	110	23	000
161.61.6299.00.048.30.000	Other Miscellaneous Contracted Services	31000	161	61	6299	00	048	30	000
161.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	31000	161	61	6299	00	050	30	000
161.61.6299.00.101.30.000	Other Miscellaneous Contracted Services	31000	161	61	6299	00	101	30	000
161.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	31000	161	61	6299	00	104	30	000
161.61.6299.00.110.30.000	Other Miscellaneous Contracted Services	31000	161	61	6299	00	110	30	000
161.61.6397.80.999.99.000	Equipment - Unit Cost<$5000 - Controlled	0	161	61	6397	80	999	99	000
161.61.6399.00.101.99.000	Other General Supplies & Materials	2000	161	61	6399	00	101	99	000
161.61.6399.23.048.23.000	Other General Supplies & Materials	0	161	61	6399	23	048	23	000
161.61.6399.23.050.23.000	Other General Supplies & Materials	0	161	61	6399	23	050	23	000
161.61.6399.23.101.23.000	Other General Supplies & Materials	0	161	61	6399	23	101	23	000
161.61.6399.23.104.23.000	Other General Supplies & Materials	0	161	61	6399	23	104	23	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
161.61.6399.23.110.23.000	Other General Supplies & Materials	0	161	61	6399	23	110	23	000
161.61.6499.00.101.99.000	Miscellaneous Operating Costs	3000	161	61	6499	00	101	99	000
161.95.6492.00.048.28.000	SSA - Payments to Fiscal Agent	0	161	95	6492	00	048	28	000
161.95.6492.00.050.28.000	SSA - Payments to Fiscal Agent	0	161	95	6492	00	050	28	000
199.00.5711.00.000.00.000	Taxes - Current Year Levy	-63309993	199	00	5711	00	000	00	000
199.00.5712.00.000.00.000	Taxes - Prior Years' Levies	-670000	199	00	5712	00	000	00	000
199.00.5719.00.000.00.000	Penalties, Interest, & Other Taxes	-732000	199	00	5719	00	000	00	000
199.00.5729.00.000.00.000	Local Revenue - Services to Other Districts	-94000	199	00	5729	00	000	00	000
199.00.5729.06.000.00.000	Local Rev from Svc. Rendered-Other School Districts	0	199	00	5729	06	000	00	000
199.00.5735.00.000.00.000	Tuition - Regular Day (Prekindergarten)	-169000	199	00	5735	00	000	00	000
199.00.5736.00.000.00.000	Tuition - After-school Programs	0	199	00	5736	00	000	00	000
199.00.5736.00.120.00.000	Tuition - After-school Programs - PE	0	199	00	5736	00	120	00	000
199.00.5736.00.127.00.000	Tuition - After-school Programs - LAMS	0	199	00	5736	00	127	00	000
199.00.5737.06.000.00.000	Tuition - Career & Technical Programs - GWAMA	0	199	00	5737	06	000	00	000
199.00.5739.00.120.00.000	Revenue- Afterschool Program	-50000	199	00	5739	00	120	00	000
199.00.5739.00.127.00.000	Revenue- Afterschool Program	-115000	199	00	5739	00	127	00	000
199.00.5742.00.000.00.000	Earning on Temporary Investments	-1060000	199	00	5742	00	000	00	000
199.00.5743.00.000.00.000	Rent	-10000	199	00	5743	00	000	00	000
199.00.5743.00.002.00.000	Rent - WHS	-5000	199	00	5743	00	002	00	000
199.00.5743.00.003.00.000	Rent - UHS	-30000	199	00	5743	00	003	00	000
199.00.5743.30.000.00.303	Rent - Athletics Office - Football	-11000	199	00	5743	30	000	00	303
199.00.5743.30.000.00.304	Rent - Athletics Office - Volleyball	0	199	00	5743	30	000	00	304
199.00.5743.30.000.00.311	Rent - Athletics Office - Basketball-Boys'	0	199	00	5743	30	000	00	311
199.00.5743.30.000.00.312	Rent - Athletics Office - Basketball-Girls'	0	199	00	5743	30	000	00	312
199.00.5743.30.000.00.316	Rent - Athletics Office - Soccer-Boys'	0	199	00	5743	30	000	00	316
199.00.5743.30.000.00.340	Rent - Athletics Office - Middle School Athletics	0	199	00	5743	30	000	00	340
199.00.5743.30.000.00.345	Rent - Athletics Office - Municipal Field	0	199	00	5743	30	000	00	345
199.00.5743.30.000.00.346	Rent - Athletics Office - Paul Tyson Stadium	-12000	199	00	5743	30	000	00	346
199.00.5743.31.000.00.000	Rent - Athletics Complex - Other	-11000	199	00	5743	31	000	00	000
199.00.5743.31.000.00.303	Rent - Athletics Complex - Football	-75000	199	00	5743	31	000	00	303
199.00.5743.31.000.00.306	Rent - Athletics Complex - Baseball	-12000	199	00	5743	31	000	00	306
199.00.5743.31.000.00.307	Rent - Athletics Complex - Softball	-20000	199	00	5743	31	000	00	307
199.00.5743.31.000.00.316	Rent - Athletics Complex - Soccer-Boys'	-6000	199	00	5743	31	000	00	316
199.00.5743.31.000.00.317	Rent - Athletics Complex - Soccer-Girls'	-500	199	00	5743	31	000	00	317
199.00.5744.00.000.00.000	Revenue - Foundation Grants/ Gifts/ Bequests	0	199	00	5744	00	000	00	000
199.00.5745.00.000.00.000	Insurance Recovery	0	199	00	5745	00	000	00	000
199.00.5746.00.000.00.000	Tax Increment Fund	-5864364	199	00	5746	00	000	00	000
199.00.5749.00.000.00.000	Other Local Revenue	-255000	199	00	5749	00	000	00	000
199.00.5749.31.000.00.000	Other Local Revenue - Athletics Complex	0	199	00	5749	31	000	00	000
199.00.5749.32.000.00.000	Other Local Revenue	0	199	00	5749	32	000	00	000
199.00.5749.35.000.00.000	Other Local Revenue - Fine Arts	0	199	00	5749	35	000	00	000
199.00.5752.30.000.00.000	Athletic Activities Revenue - Athletics Office - Other	0	199	00	5752	30	000	00	000
199.00.5752.30.000.00.303	Athletic Activities Revenue - Athletics Office - Football	-14900	199	00	5752	30	000	00	303
199.00.5752.30.000.00.304	Athletic Activities Revenue - Athletics Office - Volleyball	-12000	199	00	5752	30	000	00	304
199.00.5752.30.000.00.306	Athletic Activities Revenue - Athletics Office - Baseball	-2500	199	00	5752	30	000	00	306
199.00.5752.30.000.00.307	Athletic Activities Revenue - Athletics Office - Softball	0	199	00	5752	30	000	00	307
199.00.5752.30.000.00.311	Athletic Activities Revenue - Athletics Office-Basketball-E	-11600	199	00	5752	30	000	00	311
199.00.5752.30.000.00.312	Athletic Activities Revenue - Athletics Office-Basketball-(	-15000	199	00	5752	30	000	00	312

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.00.5752.30.000.00.316	Athletic Activities Revenue - Athletics Office - Soccer-Boy	-9800	199	00	5752	30	000	00	316
199.00.5752.30.000.00.317	Athletic Activities Revenue - Athletics Office - Soccer-Gir	-4000	199	00	5752	30	000	00	317
199.00.5752.30.000.00.320	Athletic Activities Revenue - Athletics Office - Track	-2800	199	00	5752	30	000	00	320
199.00.5752.30.000.00.331	Athletic Activities Revenue - Athletics Office - Golf	-2800	199	00	5752	30	000	00	331
199.00.5752.30.000.00.335	Athletic Activities Revenue - Athletics Office - Tennis	-1600	199	00	5752	30	000	00	335
199.00.5752.30.000.00.343	Athletic Activities Revenue - Athletics Office - Other	0	199	00	5752	30	000	00	343
199.00.5752.31.000.00.000	Athletic Activities Revenue - Athletic Complex - Other	0	199	00	5752	31	000	00	000
199.00.5752.31.000.00.303	Athletic Activities Revenue - Athletic Complex - Football	-84600	199	00	5752	31	000	00	303
199.00.5752.31.000.00.306	Athletic Activities Revenue - Athletic Complex - Baseball	-13400	199	00	5752	31	000	00	306
199.00.5752.31.000.00.307	Athletic Activities Revenue - Athletic Complex - Softball	-5900	199	00	5752	31	000	00	307
199.00.5752.31.000.00.316	Athletic Activities Revenue - Athletic Complex - Soccer-B	-5800	199	00	5752	31	000	00	316
199.00.5752.31.000.00.317	Athletic Activities Revenue - Athletic Complex - Soccer-G	-6000	199	00	5752	31	000	00	317
199.00.5752.31.000.00.323	Athletic Activities Revenue - Ath. Complex - Cross Count	-2100	199	00	5752	31	000	00	323
199.00.5752.31.000.00.324	Athletic Activities Revenue - Ath. Complex -Cross Countr	-1000	199	00	5752	31	000	00	324
199.00.5752.31.000.00.343	Athletic Activities Revenue - Athletics Office - Other	-65900	199	00	5752	31	000	00	343
199.00.5752.31.000.00.344	Athletic Activities Revenue - Athletic Complex - Parking	-30800	199	00	5752	31	000	00	344
199.00.5752.31.000.00.369	Athletic Activities Revenue - Athletic Complex-Other UIL	0	199	00	5752	31	000	00	369
199.00.5752.32.000.00.323	Athletic Activities Revenue - Athletic Complex-Cross Cou	0	199	00	5752	32	000	00	323
199.00.5752.32.000.00.324	Athletic Activities Revenue - Athletic Complex-Cross Cou	0	199	00	5752	32	000	00	324
199.00.5752.32.000.00.343	Athletic Activities Revenue - Athletics Office - Other	0	199	00	5752	32	000	00	343
199.00.5753.31.000.00.369	Non-athletics Extracurricular Activities Rev - Athletics Co	0	199	00	5753	31	000	00	369
199.00.5753.35.000.00.000	Non-athletics Extracurricular Activities Rev - Fine Arts	-4500	199	00	5753	35	000	00	000
199.00.5754.00.000.00.803	Interfund Svcs/Transactions	0	199	00	5754	00	000	00	803
199.00.5754.00.000.00.805	Interfund Svcs/Transactions-Prescriptions	0	199	00	5754	00	000	00	805
199.00.5755.11.000.00.000	Enterprising Services Revenue	-3000	199	00	5755	11	000	00	000
199.00.5759.31.000.00.000	Other Extracurriclr Activities Rev - Athletics Complex	0	199	00	5759	31	000	00	000
199.00.5759.31.000.00.342	Other Extracurriclr Activities Rev-Athletics Complex-Adve	-113600	199	00	5759	31	000	00	342
199.00.5769.00.000.00.000	Miscellaneous Intermediate Source Revenue	0	199	00	5769	00	000	00	000
199.00.5811.00.000.00.000	Per Capita Apportionment - Available School Fund	-3302400	199	00	5811	00	000	00	000
199.00.5812.00.000.00.000	Foundation School Program Entitlement	-54931497	199	00	5812	00	000	00	000
199.00.5812.00.000.00.944	Foundation School Program Entitlement-Indirect Cost	-3454100	199	00	5812	00	000	00	944
199.00.5812.00.999.00.944	Foundation School Program Entitlement	-1004233	199	00	5812	00	999	00	944
199.00.5819.00.000.00.000	Other Foundation School Program Revenues	0	199	00	5819	00	000	00	000
199.00.5829.00.000.00.000	State Program Revenue Distributed by TEA	0	199	00	5829	00	000	00	000
199.00.5829.00.000.00.500	State Program Revenue Distributed by TEA - E-Rate Gra	0	199	00	5829	00	000	00	500
199.00.5831.00.000.00.000	Teacher Retirement - On-behalf	-5449260	199	00	5831	00	000	00	000
199.00.5839.00.000.00.000	State Revenue - Other Texas State Governments	0	199	00	5839	00	000	00	000
199.00.5921.00.000.00.000	School Breakfast Program Revenue - Indirect Cost	0	199	00	5921	00	000	00	000
199.00.5922.00.000.00.000	National School Lunch Program - Indirect Cost	-398100	199	00	5922	00	000	00	000
199.00.5929.00.000.00.000	Other Federal Revenue Distributed by TEA - Indirect Cos	-173700	199	00	5929	00	000	00	000
199.00.5931.00.000.00.000	School Health & Related Services Revenue-SHARS	-1856900	199	00	5931	00	000	00	000
199.00.5932.00.000.00.000	Medicaid Administrative Claiming Revenue-MAC	-52700	199	00	5932	00	000	00	000
199.00.5939.00.000.00.000	Other Federal Revenue Distributed by Other State Agen	0	199	00	5939	00	000	00	000
199.00.5941.00.000.00.000	Impact Aid	-2500	199	00	5941	00	000	00	000
199.00.5949.00.000.00.000	Other Federal Revenue Distributed by Federal Agencies	-108300	199	00	5949	00	000	00	000
199.00.5949.00.000.00.500	Other Federal Revenue Distributed by Federal Agencies	0	199	00	5949	00	000	00	500
199.00.7911.00.000.00.000	Proceeds from Issuance of Bonds	0	199	00	7911	00	000	00	000
199.00.7912.00.000.00.000	Sale of Real & Personal Property	0	199	00	7912	00	000	00	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.00.7913.00.000.00.000	Proceeds from Capital Lease	0	199	00	7913	00	000	00	000
199.00.7915.00.000.00.000	Operating Transfers In	0	199	00	7915	00	000	00	000
199.00.7916.00.000.00.000	Premium / Discount on Bond Issuance	0	199	00	7916	00	000	00	000
199.00.7917.00.000.00.000	Prepaid Interest on Bond Issuance	0	199	00	7917	00	000	00	000
199.00.7918.00.000.00.000	Special Items	0	199	00	7918	00	000	00	000
199.00.7919.00.000.00.000	Extraordinary Items	0	199	00	7919	00	000	00	000
199.00.8911.00.000.00.000	Operating Transfers Out	184000	199	00	8911	00	000	00	000
199.11.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	250818	199	11	6112	00	002	99	000
199.11.6112.00.003.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	003	32	000
199.11.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	177973	199	11	6112	00	003	99	000
199.11.6112.00.004.99.220	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	004	99	220
199.11.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	005	28	000
199.11.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	20545	199	11	6112	00	005	99	000
199.11.6112.00.007.99.000	Wages-Subs-Teachers/Other Professionals	10665	199	11	6112	00	007	99	000
199.11.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	107317	199	11	6112	00	043	99	000
199.11.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	104484	199	11	6112	00	044	99	000
199.11.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	048	99	000
199.11.6112.00.048.99.220	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	048	99	220
199.11.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	050	99	000
199.11.6112.00.050.99.220	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	050	99	220
199.11.6112.00.101.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	101	32	000
199.11.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	101	99	000
199.11.6112.00.103.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	103	32	000
199.11.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	52589	199	11	6112	00	103	99	000
199.11.6112.00.104.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	104	32	000
199.11.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	104	99	000
199.11.6112.00.105.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	105	32	000
199.11.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	64657	199	11	6112	00	105	99	000
199.11.6112.00.106.30.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	106	30	000
199.11.6112.00.106.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	106	32	000
199.11.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	72489	199	11	6112	00	106	99	000
199.11.6112.00.107.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	107	32	000
199.11.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	62872	199	11	6112	00	107	99	000
199.11.6112.00.109.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	109	32	000
199.11.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	44327	199	11	6112	00	109	99	000
199.11.6112.00.110.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	110	32	000
199.11.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	110	99	000
199.11.6112.00.112.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	112	32	000
199.11.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	40209	199	11	6112	00	112	99	000
199.11.6112.00.116.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	116	32	000
199.11.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	37518	199	11	6112	00	116	99	000
199.11.6112.00.120.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	120	32	000
199.11.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	53874	199	11	6112	00	120	99	000
199.11.6112.00.121.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	121	32	000
199.11.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	36852	199	11	6112	00	121	99	000
199.11.6112.00.127.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	127	32	000
199.11.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	70537	199	11	6112	00	127	99	000
199.11.6112.00.129.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	129	32	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	41494	199	11	6112	00	129	99	000
199.11.6112.00.130.32.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	00	130	32	000
199.11.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	49350	199	11	6112	00	130	99	000
199.11.6112.21.999.21.000	Wages-Subs-Teachers/Other Professionals	1500	199	11	6112	21	999	21	000
199.11.6112.22.002.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	22	002	99	000
199.11.6112.22.003.22.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	22	003	22	000
199.11.6112.22.003.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	22	003	99	000
199.11.6112.22.007.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	22	007	99	000
199.11.6112.23.002.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	002	23	000
199.11.6112.23.002.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	002	99	000
199.11.6112.23.003.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	003	99	000
199.11.6112.23.004.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	004	99	000
199.11.6112.23.043.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	043	99	000
199.11.6112.23.044.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	044	23	000
199.11.6112.23.044.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	044	99	000
199.11.6112.23.048.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	048	23	000
199.11.6112.23.048.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	048	99	000
199.11.6112.23.050.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	050	23	000
199.11.6112.23.050.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	050	99	000
199.11.6112.23.101.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	101	23	000
199.11.6112.23.101.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	101	99	000
199.11.6112.23.103.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	103	99	000
199.11.6112.23.104.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	104	23	000
199.11.6112.23.104.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	104	99	000
199.11.6112.23.105.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	105	99	000
199.11.6112.23.106.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	106	23	000
199.11.6112.23.106.33.000	Wages-Subs-Teachers/Other Professional	0	199	11	6112	23	106	33	000
199.11.6112.23.106.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	106	99	000
199.11.6112.23.107.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	107	99	000
199.11.6112.23.109.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	109	99	000
199.11.6112.23.110.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	110	23	000
199.11.6112.23.110.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	110	99	000
199.11.6112.23.112.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	112	99	000
199.11.6112.23.120.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	120	23	000
199.11.6112.23.120.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	120	99	000
199.11.6112.23.121.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	121	99	000
199.11.6112.23.127.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	127	99	000
199.11.6112.23.129.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	129	99	000
199.11.6112.23.130.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	130	99	000
199.11.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	999	23	000
199.11.6112.23.999.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	23	999	99	000
199.11.6112.24.699.24.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	24	699	24	000
199.11.6112.35.999.99.000	Wages-Subs-Teachers/Other Professionals	0	199	11	6112	35	999	99	000
199.11.6112.98.999.99.000	Wages-Subs-Teachers/Other Professionals-Contingency	0	199	11	6112	98	999	99	000
199.11.6116.00.002.11.000	Supplemental Stipend-Teachers/Other Professionals	248382	199	11	6116	00	002	11	000
199.11.6116.00.002.25.000	Supplemental Stipend-Teachers/Other Professionals	6000	199	11	6116	00	002	25	000
199.11.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	002	30	000
199.11.6116.00.002.31.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	002	31	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Professionals	224710	199	11	6116	00	003	11	000
199.11.6116.00.003.11.366	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	003	11	366
199.11.6116.00.003.25.000	Supplemental Stipend-Teachers/Other Professionals	8000	199	11	6116	00	003	25	000
199.11.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	003	30	000
199.11.6116.00.003.31.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	003	31	000
199.11.6116.00.005.25.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	00	005	25	000
199.11.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	49000	199	11	6116	00	005	28	000
199.11.6116.00.007.25.000	Supplemental Stipend-Teachers/Other Professionals	1000	199	11	6116	00	007	25	000
199.11.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Professionals	42000	199	11	6116	00	007	26	000
199.11.6116.00.007.26.254	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	007	26	254
199.11.6116.00.043.11.000	Supplemental Stipend-Teachers/Other Professionals	99000	199	11	6116	00	043	11	000
199.11.6116.00.043.25.000	Supplemental Stipend-Teachers/Other Professionals	7000	199	11	6116	00	043	25	000
199.11.6116.00.044.11.000	Supplemental Stipend-Teachers/Other Professionals	101346	199	11	6116	00	044	11	000
199.11.6116.00.044.11.211	Supplemental Stipend-Teachers/Other Professionals	28154	199	11	6116	00	044	11	211
199.11.6116.00.044.25.000	Supplemental Stipend-Teachers/Other Professionals	9000	199	11	6116	00	044	25	000
199.11.6116.00.048.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	048	11	000
199.11.6116.00.048.25.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	048	25	000
199.11.6116.00.050.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	050	11	000
199.11.6116.00.050.25.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	050	25	000
199.11.6116.00.101.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	101	11	000
199.11.6116.00.101.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	101	23	000
199.11.6116.00.101.25.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	101	25	000
199.11.6116.00.103.11.000	Supplemental Stipend-Teachers/Other Professionals	500	199	11	6116	00	103	11	000
199.11.6116.00.103.25.000	Supplemental Stipend-Teachers/Other Professionals	57500	199	11	6116	00	103	25	000
199.11.6116.00.104.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	104	11	000
199.11.6116.00.104.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	104	23	000
199.11.6116.00.104.25.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	104	25	000
199.11.6116.00.105.11.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	00	105	11	000
199.11.6116.00.105.25.000	Supplemental Stipend-Teachers/Other Professionals	50200	199	11	6116	00	105	25	000
199.11.6116.00.106.11.000	Supplemental Stipend-Teachers/Other Professionals	500	199	11	6116	00	106	11	000
199.11.6116.00.106.25.000	Supplemental Stipend-Teachers/Other Professionals	27300	199	11	6116	00	106	25	000
199.11.6116.00.107.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	107	11	000
199.11.6116.00.107.25.000	Supplemental Stipend-Teachers/Other Professionals	29300	199	11	6116	00	107	25	000
199.11.6116.00.107.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	107	30	000
199.11.6116.00.109.11.000	Supplemental Stipend-Teachers/Other Professionals	3500	199	11	6116	00	109	11	000
199.11.6116.00.109.25.000	Supplemental Stipend-Teachers/Other Professionals	4500	199	11	6116	00	109	25	000
199.11.6116.00.109.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	109	30	000
199.11.6116.00.110.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	110	11	000
199.11.6116.00.110.25.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	110	25	000
199.11.6116.00.112.11.000	Supplemental Stipend-Teachers/Other Professionals	500	199	11	6116	00	112	11	000
199.11.6116.00.112.25.000	Supplemental Stipend-Teachers/Other Professionals	25700	199	11	6116	00	112	25	000
199.11.6116.00.116.11.000	Supplemental Stipend-Teachers/Other Professionals	1500	199	11	6116	00	116	11	000
199.11.6116.00.116.25.000	Supplemental Stipend-Teachers/Other Professionals	6000	199	11	6116	00	116	25	000
199.11.6116.00.120.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	120	11	000
199.11.6116.00.120.25.000	Supplemental Stipend-Teachers/Other Professionals	6600	199	11	6116	00	120	25	000
199.11.6116.00.121.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	121	11	000
199.11.6116.00.121.25.000	Supplemental Stipend-Teachers/Other Professionals	38700	199	11	6116	00	121	25	000
199.11.6116.00.121.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	121	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.00.127.11.000	Supplemental Stipend-Teachers/Other Professionals	26000	199	11	6116	00	127	11	000
199.11.6116.00.127.25.000	Supplemental Stipend-Teachers/Other Professionals	23000	199	11	6116	00	127	25	000
199.11.6116.00.129.11.000	Supplemental Stipend-Teachers/Other Professionals	500	199	11	6116	00	129	11	000
199.11.6116.00.129.25.000	Supplemental Stipend-Teachers/Other Professionals	17500	199	11	6116	00	129	25	000
199.11.6116.00.130.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	00	130	11	000
199.11.6116.00.130.25.000	Supplemental Stipend-Teachers/Other Professionals	4500	199	11	6116	00	130	25	000
199.11.6116.17.999.11.000	Supplemental Stipend-Teachers/Other Professionals	8000	199	11	6116	17	999	11	000
199.11.6116.17.999.11.233	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	17	999	11	233
199.11.6116.17.999.37.233		0	199	11	6116	17	999	37	233
199.11.6116.20.999.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	20	999	11	000
199.11.6116.21.999.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	21	999	11	000
199.11.6116.21.999.21.000	Supplemental Stipend-Teachers/Other Professionals	26000	199	11	6116	21	999	21	000
199.11.6116.21.999.21.015	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	21	999	21	015
199.11.6116.22.002.22.000	Supplemental Stipend-Teachers/Other Professionals	31800	199	11	6116	22	002	22	000
199.11.6116.22.003.22.000	Supplemental Stipend-Teachers/Other Professionals	60500	199	11	6116	22	003	22	000
199.11.6116.22.043.22.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	22	043	22	000
199.11.6116.22.044.22.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	22	044	22	000
199.11.6116.22.127.22.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	22	127	22	000
199.11.6116.23.002.23.000	Supplemental Stipend-Teachers/Other Professionals	9000	199	11	6116	23	002	23	000
199.11.6116.23.003.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	003	23	000
199.11.6116.23.005.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	005	23	000
199.11.6116.23.007.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	007	23	000
199.11.6116.23.043.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	043	23	000
199.11.6116.23.044.23.000	Supplemental Stipend-Teachers/Other Professionals	8000	199	11	6116	23	044	23	000
199.11.6116.23.048.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	048	23	000
199.11.6116.23.050.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	050	23	000
199.11.6116.23.101.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	101	23	000
199.11.6116.23.103.23.000	Supplemental Stipend-Teachers/Other Professionals	4000	199	11	6116	23	103	23	000
199.11.6116.23.104.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	104	23	000
199.11.6116.23.105.23.000	Supplemental Stipend-Teachers/Other Professionals	3000	199	11	6116	23	105	23	000
199.11.6116.23.106.23.000	Supplemental Stipend-Teachers/Other Professionals	4000	199	11	6116	23	106	23	000
199.11.6116.23.107.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	107	23	000
199.11.6116.23.109.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	109	23	000
199.11.6116.23.110.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	110	23	000
199.11.6116.23.112.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	112	23	000
199.11.6116.23.116.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	116	23	000
199.11.6116.23.120.23.000	Supplemental Stipend-Teachers/Other Professionals	2000	199	11	6116	23	120	23	000
199.11.6116.23.121.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	23	121	23	000
199.11.6116.23.127.23.000	Supplemental Stipend-Teachers/Other Professionals	7000	199	11	6116	23	127	23	000
199.11.6116.23.129.23.000	Supplemental Stipend-Teachers/Other Professionals	3000	199	11	6116	23	129	23	000
199.11.6116.23.130.23.000	Supplemental Stipend-Teachers/Other Professionals	4000	199	11	6116	23	130	23	000
199.11.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	27300	199	11	6116	23	999	23	000
199.11.6116.25.999.25.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	25	999	25	000
199.11.6116.98.999.11.000	Supplemental Stipend-Teachers/Other Professionals-Co	0	199	11	6116	98	999	11	000
199.11.6116.98.999.11.971	Supplemental Stipend-Teacher/Other Professionals-Con	0	199	11	6116	98	999	11	971
199.11.6116.98.999.21.000	Supplemental Stipend-Teacher/Other Professional-GT-C	12000	199	11	6116	98	999	21	000
199.11.6116.98.999.23.000	Supplemental Stipend-Teacher/Other Professional-SpEc	29099	199	11	6116	98	999	23	000
199.11.6116.98.999.25.000	Supplemental Stipend-Teacher/Other Professional-BE-C	24000	199	11	6116	98	999	25	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6116.99.999.11.000	Supplemental Stipend - Teacher Incentive Pay	0	199	11	6116	99	999	11	000
199.11.6116.99.999.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	11	6116	99	999	23	000
199.11.6117.00.002.11.000	Wages-PT Teachers/Other Professionals	8000	199	11	6117	00	002	11	000
199.11.6117.00.002.30.000	Wages-PT Teachers/Other Professionals	32974	199	11	6117	00	002	30	000
199.11.6117.00.003.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	003	11	000
199.11.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	003	30	000
199.11.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	005	28	000
199.11.6117.00.007.26.000	Wages-PT Teachers/Other Professionals	2067	199	11	6117	00	007	26	000
199.11.6117.00.043.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	043	11	000
199.11.6117.00.043.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	043	30	000
199.11.6117.00.044.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	044	11	000
199.11.6117.00.044.30.000	Wages-PT Teachers/Other Professionals	10000	199	11	6117	00	044	30	000
199.11.6117.00.048.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	048	11	000
199.11.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	048	30	000
199.11.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	048	30	248
199.11.6117.00.050.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	050	11	000
199.11.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	050	30	000
199.11.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	050	30	248
199.11.6117.00.101.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	101	11	000
199.11.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	101	30	000
199.11.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	101	30	248
199.11.6117.00.103.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	103	11	000
199.11.6117.00.103.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	103	30	000
199.11.6117.00.104.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	104	11	000
199.11.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	104	30	000
199.11.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	104	30	248
199.11.6117.00.105.11.000	Wages-PT Teachers/Other Professionals	1500	199	11	6117	00	105	11	000
199.11.6117.00.105.30.000	Wages-PT Teachers/Other Professionals	40000	199	11	6117	00	105	30	000
199.11.6117.00.106.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	106	11	000
199.11.6117.00.107.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	107	11	000
199.11.6117.00.107.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	107	30	000
199.11.6117.00.109.11.000	Wages-PT Teachers/Other Professionals	500	199	11	6117	00	109	11	000
199.11.6117.00.109.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	109	30	000
199.11.6117.00.110.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	110	11	000
199.11.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	110	30	000
199.11.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	110	30	248
199.11.6117.00.112.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	112	11	000
199.11.6117.00.112.30.000	Wages-PT Teachers/Other Professionals	5000	199	11	6117	00	112	30	000
199.11.6117.00.116.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	116	11	000
199.11.6117.00.116.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	116	30	000
199.11.6117.00.120.11.000	Wages-PT Teachers/Other Professionals	225	199	11	6117	00	120	11	000
199.11.6117.00.120.30.000	Wages-PT Teachers/Other Professionals	33000	199	11	6117	00	120	30	000
199.11.6117.00.121.11.000	Wages-PT Teachers/Other Professionals	100	199	11	6117	00	121	11	000
199.11.6117.00.121.30.000	Wages-PT Teachers/Other Professionals	24050	199	11	6117	00	121	30	000
199.11.6117.00.127.11.000	Wages-PT Teachers/Other Professionals	10000	199	11	6117	00	127	11	000
199.11.6117.00.127.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	127	30	000
199.11.6117.00.129.11.000	Wages-PT Teachers/Other Professionals	600	199	11	6117	00	129	11	000
199.11.6117.00.129.30.000	Wages-PT Teachers/Other Professionals	2554	199	11	6117	00	129	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6117.00.130.11.000	Wages-PT Teachers/Other Professionals	100	199	11	6117	00	130	11	000
199.11.6117.00.130.30.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	00	130	30	000
199.11.6117.16.999.11.000	Wages - PT Teachers/Other Professional	0	199	11	6117	16	999	11	000
199.11.6117.16.999.24.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	16	999	24	000
199.11.6117.17.999.11.233	Wages - PT Teachers/Other Professional	0	199	11	6117	17	999	11	233
199.11.6117.20.999.11.000	Wages - PT Teachers/Other Professional	0	199	11	6117	20	999	11	000
199.11.6117.20.999.24.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	20	999	24	000
199.11.6117.21.999.11.210	Wages-PT Teachers/Other Professionals	0	199	11	6117	21	999	11	210
199.11.6117.23.999.23.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	23	999	23	000
199.11.6117.35.999.11.000	Wages-PT Teachers/Other Professionals	0	199	11	6117	35	999	11	000
199.11.6118.00.002.11.000	Extra-duty Pay-Teachers/Other Professionals	16000	199	11	6118	00	002	11	000
199.11.6118.00.002.30.000	Extra-duty Pay-Teachers/Other Professionals	30000	199	11	6118	00	002	30	000
199.11.6118.00.003.11.000	Extra-duty Pay-Teachers/Other Professionals	1000	199	11	6118	00	003	11	000
199.11.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	003	30	000
199.11.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	005	28	000
199.11.6118.00.043.11.000	Extra-duty Pay-Teachers/Other Professionals	8000	199	11	6118	00	043	11	000
199.11.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	043	30	000
199.11.6118.00.044.11.000	Extra-duty Pay-Teachers/Other Professionals	500	199	11	6118	00	044	11	000
199.11.6118.00.044.11.211	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	044	11	211
199.11.6118.00.044.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	044	30	000
199.11.6118.00.048.11.000	Extra Duty Pay-Teacher/Other Professionals	0	199	11	6118	00	048	11	000
199.11.6118.00.048.25.000	Extra Duty Pay-Teacher/Other Professionals	0	199	11	6118	00	048	25	000
199.11.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	048	30	000
199.11.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	048	30	248
199.11.6118.00.050.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	050	11	000
199.11.6118.00.050.25.000	Extra Duty Pay-Teacher/Other Professionals	0	199	11	6118	00	050	25	000
199.11.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	050	30	000
199.11.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	050	30	248
199.11.6118.00.101.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	101	11	000
199.11.6118.00.101.11.350	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	101	11	350
199.11.6118.00.101.25.000	Extra Duty Pay-Teacher/Other Professionals	0	199	11	6118	00	101	25	000
199.11.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	101	30	000
199.11.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	101	30	248
199.11.6118.00.103.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	103	11	000
199.11.6118.00.103.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	103	30	000
199.11.6118.00.104.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	104	11	000
199.11.6118.00.104.11.350	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	104	11	350
199.11.6118.00.104.25.000	Extra Duty Pay-Teacher/Other Professionals	0	199	11	6118	00	104	25	000
199.11.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	104	30	000
199.11.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	104	30	248
199.11.6118.00.105.11.000	Extra-duty Pay-Teachers/Other Professionals	500	199	11	6118	00	105	11	000
199.11.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	105	30	000
199.11.6118.00.106.11.000	Extra-duty Pay-Teachers/Other Professionals	2500	199	11	6118	00	106	11	000
199.11.6118.00.106.30.000	Extra-duty Pay-Teachers/Other Professionals	7166	199	11	6118	00	106	30	000
199.11.6118.00.107.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	107	11	000
199.11.6118.00.107.30.000	Extra-duty Pay-Teachers/Other Professionals	9450	199	11	6118	00	107	30	000
199.11.6118.00.109.11.000	Extra-duty Pay-Teachers/Other Professionals	6000	199	11	6118	00	109	11	000
199.11.6118.00.109.30.000	Extra-duty Pay-Teachers/Other Professionals	2988	199	11	6118	00	109	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.00.110.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	110	11	000
199.11.6118.00.110.11.350	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	110	11	350
199.11.6118.00.110.25.000	Extra Duty Pay-Teacher/Other Professionals	0	199	11	6118	00	110	25	000
199.11.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	110	30	000
199.11.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	110	30	248
199.11.6118.00.112.11.000	Extra-duty Pay-Teachers/Other Professionals	500	199	11	6118	00	112	11	000
199.11.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	7500	199	11	6118	00	112	30	000
199.11.6118.00.116.11.000	Extra-duty Pay-Teachers/Other Professionals	2000	199	11	6118	00	116	11	000
199.11.6118.00.116.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	116	30	000
199.11.6118.00.120.11.000	Extra-duty Pay-Teachers/Other Professionals	2000	199	11	6118	00	120	11	000
199.11.6118.00.120.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	120	30	000
199.11.6118.00.121.11.000	Extra-duty Pay-Teachers/Other Professionals	100	199	11	6118	00	121	11	000
199.11.6118.00.121.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	121	30	000
199.11.6118.00.127.11.000	Extra-duty Pay-Teachers/Other Professionals	200	199	11	6118	00	127	11	000
199.11.6118.00.127.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	127	30	000
199.11.6118.00.129.11.000	Extra-duty Pay-Teachers/Other Professionals	300	199	11	6118	00	129	11	000
199.11.6118.00.129.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	129	30	000
199.11.6118.00.130.11.000	Extra-duty Pay-Teachers/Other Professionals	300	199	11	6118	00	130	11	000
199.11.6118.00.130.11.350	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	130	11	350
199.11.6118.00.130.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	00	130	30	000
199.11.6118.15.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	15	999	11	000
199.11.6118.16.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	16	999	11	000
199.11.6118.17.999.11.000	Extra-duty Pay-Teachers/Other Professionals	1500	199	11	6118	17	999	11	000
199.11.6118.17.999.11.233	Extra-duty Pay-Teachers/Other Professionals	600	199	11	6118	17	999	11	233
199.11.6118.17.999.11.234	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	17	999	11	234
199.11.6118.20.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	20	999	11	000
199.11.6118.20.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	20	999	24	249
199.11.6118.21.999.11.000	Extra-duty Pay-Teachers/Other Professionals	1033	199	11	6118	21	999	11	000
199.11.6118.21.999.11.015	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	21	999	11	015
199.11.6118.21.999.11.210	Extra-duty Pay-Teachers/Other Professionals-ACT/SAT	600	199	11	6118	21	999	11	210
199.11.6118.21.999.11.212	Extra-duty Pay-Teachers/Other Professionals-Intl Baccal	0	199	11	6118	21	999	11	212
199.11.6118.21.999.21.211	Extra-duty Pay-Teachers/Other Professionals	650	199	11	6118	21	999	21	211
199.11.6118.22.002.22.000	Extra-duty Pay-Teachers/Other Professionals	6000	199	11	6118	22	002	22	000
199.11.6118.22.003.22.000	Extra-duty Pay-Teachers/Other Professionals	6000	199	11	6118	22	003	22	000
199.11.6118.23.048.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	048	23	000
199.11.6118.23.050.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	050	23	000
199.11.6118.23.101.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	101	23	000
199.11.6118.23.104.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	104	23	000
199.11.6118.23.110.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	110	23	000
199.11.6118.23.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	999	11	000
199.11.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	23	999	23	000
199.11.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	25000	199	11	6118	24	699	24	000
199.11.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	24	699	24	014
199.11.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	24	699	24	016
199.11.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	24	699	24	017
199.11.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	24	999	24	000
199.11.6118.25.699.25.000	Extra-duty Pay-Teachers/Other Professionals	65000	199	11	6118	25	699	25	000
199.11.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	25	999	25	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6118.35.999.11.000	Extra-duty Pay-Teachers/Other Professionals	6500	199	11	6118	35	999	11	000
199.11.6118.35.999.11.352	Extra-duty Pay-Teachers/Other Professionals	1200	199	11	6118	35	999	11	352
199.11.6118.35.999.11.358	Extra-duty Pay-Teachers/Other Professionals	300	199	11	6118	35	999	11	358
199.11.6118.35.999.11.367	Extra-duty Pay-Teachers/Other Professionals	300	199	11	6118	35	999	11	367
199.11.6118.60.999.11.000	Extra-duty Pay-Teachers/Other Professionals	0	199	11	6118	60	999	11	000
199.11.6118.98.999.99.000	Extra-duty Pay-Teachers/Other Professionals-Contingen	0	199	11	6118	98	999	99	000
199.11.6119.00.002.11.000	Salaries - Teacher/Other Professionals	4743306	199	11	6119	00	002	11	000
199.11.6119.00.002.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	002	11	254
199.11.6119.00.002.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	002	25	000
199.11.6119.00.002.30.000	Salaries - Teachers/Other Professionals	277041	199	11	6119	00	002	30	000
199.11.6119.00.002.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	002	30	254
199.11.6119.00.002.31.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	002	31	000
199.11.6119.00.003.11.000	Salaries - Teachers/Other Professionals	3568627	199	11	6119	00	003	11	000
199.11.6119.00.003.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	003	11	254
199.11.6119.00.003.11.366	Salaries - Teachers/Other Professionals	0	199	11	6119	00	003	11	366
199.11.6119.00.003.30.000	Salaries - Teachers/Other Professionals	31710	199	11	6119	00	003	30	000
199.11.6119.00.003.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	41810	199	11	6119	00	003	30	254
199.11.6119.00.003.31.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	003	31	000
199.11.6119.00.003.32.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	003	32	000
199.11.6119.00.005.28.000	Salaries - Teachers/Other Professionals	764323	199	11	6119	00	005	28	000
199.11.6119.00.007.26.000	Salaries - Teachers/Other Professionals	467875	199	11	6119	00	007	26	000
199.11.6119.00.007.26.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	51614	199	11	6119	00	007	26	254
199.11.6119.00.043.11.000	Salaries - Teachers/Other Professionals	2579745	199	11	6119	00	043	11	000
199.11.6119.00.043.11.220	Salaries - Teachers/Other Professionals	0	199	11	6119	00	043	11	220
199.11.6119.00.043.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	043	11	254
199.11.6119.00.043.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	043	30	000
199.11.6119.00.043.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	043	30	254
199.11.6119.00.044.11.000	Salaries - Teachers/Other Professionals	2061336	199	11	6119	00	044	11	000
199.11.6119.00.044.11.211	Salaries - Teachers/Other Professionals	775477	199	11	6119	00	044	11	211
199.11.6119.00.044.11.220	Salaries - Teachers/Other Professionals	50728	199	11	6119	00	044	11	220
199.11.6119.00.044.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	044	11	254
199.11.6119.00.044.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	044	25	000
199.11.6119.00.044.30.000	Salaries - Teachers/Other Professionals	50024	199	11	6119	00	044	30	000
199.11.6119.00.044.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	50024	199	11	6119	00	044	30	254
199.11.6119.00.048.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	11	000
199.11.6119.00.048.11.220	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	11	220
199.11.6119.00.048.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	048	11	254
199.11.6119.00.048.11.255	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	11	255
199.11.6119.00.048.11.350	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	11	350
199.11.6119.00.048.21.000	Salaries - Teacher/Other Professionals	0	199	11	6119	00	048	21	000
199.11.6119.00.048.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	25	000
199.11.6119.00.048.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	30	000
199.11.6119.00.048.30.248	Salaries - Teachers/Other Professionals	0	199	11	6119	00	048	30	248
199.11.6119.00.050.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	050	11	000
199.11.6119.00.050.11.220	Salaries - Teachers/Other Professionals	0	199	11	6119	00	050	11	220
199.11.6119.00.050.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	050	11	254
199.11.6119.00.050.11.255	Salaries - Teacher/Other Professionals	0	199	11	6119	00	050	11	255
199.11.6119.00.050.11.350	Salaries - Teacher/Other Professionals	0	199	11	6119	00	050	11	350

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.050.21.000	Salaries - Teacher/Other Professionals	0	199	11	6119	00	050	21	000
199.11.6119.00.050.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	050	25	000
199.11.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	050	30	000
199.11.6119.00.050.30.248	Salaries - Teachers/Other Professionals	0	199	11	6119	00	050	30	248
199.11.6119.00.101.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	101	11	000
199.11.6119.00.101.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	101	11	254
199.11.6119.00.101.11.350	Salaries - Teacher/Other Professionals	0	199	11	6119	00	101	11	350
199.11.6119.00.101.21.000	Salaries - Teacher/Other Professionals	0	199	11	6119	00	101	21	000
199.11.6119.00.101.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	101	25	000
199.11.6119.00.101.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	101	30	000
199.11.6119.00.101.30.248	Salaries - Teachers/Other Professionals	0	199	11	6119	00	101	30	248
199.11.6119.00.101.32.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	101	32	000
199.11.6119.00.103.11.000	Salaries - Teachers/Other Professionals	1986239	199	11	6119	00	103	11	000
199.11.6119.00.103.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	103	11	254
199.11.6119.00.103.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	103	25	000
199.11.6119.00.103.30.000	Salaries - Teachers/Other Professionals	183664	199	11	6119	00	103	30	000
199.11.6119.00.103.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	103	30	254
199.11.6119.00.103.32.000	Salaries - Teachers/Other Professionals	180797	199	11	6119	00	103	32	000
199.11.6119.00.103.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	103	36	000
199.11.6119.00.104.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	104	11	000
199.11.6119.00.104.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	104	11	254
199.11.6119.00.104.11.350	Salaries - Teacher/Other Professionals	0	199	11	6119	00	104	11	350
199.11.6119.00.104.21.000	Salaries - Teacher/Other Professionals	0	199	11	6119	00	104	21	000
199.11.6119.00.104.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	104	25	000
199.11.6119.00.104.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	104	30	000
199.11.6119.00.104.30.248	Salaries - Teachers/Other Professionals	0	199	11	6119	00	104	30	248
199.11.6119.00.104.32.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	104	32	000
199.11.6119.00.105.11.000	Salaries - Teachers/Other Professionals	1351454	199	11	6119	00	105	11	000
199.11.6119.00.105.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	105	11	254
199.11.6119.00.105.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	105	25	000
199.11.6119.00.105.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	105	30	000
199.11.6119.00.105.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	50728	199	11	6119	00	105	30	254
199.11.6119.00.105.32.000	Salaries - Teachers/Other Professionals	207835	199	11	6119	00	105	32	000
199.11.6119.00.105.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	105	36	000
199.11.6119.00.106.11.000	Salaries - Teachers/Other Professionals	1445057	199	11	6119	00	106	11	000
199.11.6119.00.106.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	106	11	254
199.11.6119.00.106.30.000	Salaries - Teachers/Other Professionals	54766	199	11	6119	00	106	30	000
199.11.6119.00.106.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	50024	199	11	6119	00	106	30	254
199.11.6119.00.106.32.000	Salaries - Teachers/Other Professionals	163215	199	11	6119	00	106	32	000
199.11.6119.00.106.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	106	36	000
199.11.6119.00.107.11.000	Salaries - Teachers/Other Professionals	1996483	199	11	6119	00	107	11	000
199.11.6119.00.107.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	107	11	254
199.11.6119.00.107.30.000	Salaries - Teachers/Other Professionals	31710	199	11	6119	00	107	30	000
199.11.6119.00.107.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	48758	199	11	6119	00	107	30	254
199.11.6119.00.107.32.000	Salaries - Teachers/Other Professionals	163707	199	11	6119	00	107	32	000
199.11.6119.00.107.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	107	36	000
199.11.6119.00.109.11.000	Salaries - Teachers/Other Professionals	1067765	199	11	6119	00	109	11	000
199.11.6119.00.109.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	109	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.109.30.000	Salaries - Teachers/Other Professionals	31710	199	11	6119	00	109	30	000
199.11.6119.00.109.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	64715	199	11	6119	00	109	30	254
199.11.6119.00.109.32.000	Salaries - Teachers/Other Professionals	114457	199	11	6119	00	109	32	000
199.11.6119.00.109.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	109	36	000
199.11.6119.00.110.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	110	11	000
199.11.6119.00.110.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	110	11	254
199.11.6119.00.110.11.350	Salaries - Teacher/Other Professionals	0	199	11	6119	00	110	11	350
199.11.6119.00.110.21.000	Salaries - Teacher/Other Professionals	0	199	11	6119	00	110	21	000
199.11.6119.00.110.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	110	25	000
199.11.6119.00.110.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	110	30	000
199.11.6119.00.110.30.248	Salaries - Teachers/Other Professionals	0	199	11	6119	00	110	30	248
199.11.6119.00.110.32.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	110	32	000
199.11.6119.00.112.11.000	Salaries - Teachers/Other Professionals	1395844	199	11	6119	00	112	11	000
199.11.6119.00.112.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	112	11	254
199.11.6119.00.112.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	112	25	000
199.11.6119.00.112.30.000	Salaries - Teachers/Other Professionals	53647	199	11	6119	00	112	30	000
199.11.6119.00.112.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	49743	199	11	6119	00	112	30	254
199.11.6119.00.112.32.000	Salaries - Teachers/Other Professionals	109631	199	11	6119	00	112	32	000
199.11.6119.00.112.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	112	36	000
199.11.6119.00.116.11.000	Salaries - Teachers/Other Professionals	1059430	199	11	6119	00	116	11	000
199.11.6119.00.116.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	116	11	254
199.11.6119.00.116.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	116	30	000
199.11.6119.00.116.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	48758	199	11	6119	00	116	30	254
199.11.6119.00.116.32.000	Salaries - Teachers/Other Professionals	98993	199	11	6119	00	116	32	000
199.11.6119.00.116.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	116	36	000
199.11.6119.00.120.11.000	Salaries - Teachers/Other Professionals	1683942	199	11	6119	00	120	11	000
199.11.6119.00.120.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	120	11	254
199.11.6119.00.120.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	120	25	000
199.11.6119.00.120.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	120	30	000
199.11.6119.00.120.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	49743	199	11	6119	00	120	30	254
199.11.6119.00.120.32.000	Salaries - Teachers/Other Professionals	212760	199	11	6119	00	120	32	000
199.11.6119.00.120.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	120	36	000
199.11.6119.00.121.11.000	Salaries - Teachers/Other Professionals	1112853	199	11	6119	00	121	11	000
199.11.6119.00.121.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	121	11	254
199.11.6119.00.121.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	121	25	000
199.11.6119.00.121.30.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	121	30	000
199.11.6119.00.121.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	48758	199	11	6119	00	121	30	254
199.11.6119.00.121.32.000	Salaries - Teachers/Other Professionals	151198	199	11	6119	00	121	32	000
199.11.6119.00.121.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	121	36	000
199.11.6119.00.127.11.000	Salaries - Teachers/Other Professionals	1921871	199	11	6119	00	127	11	000
199.11.6119.00.127.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	127	11	254
199.11.6119.00.127.30.000	Salaries - Teachers/Other Professionals	54975	199	11	6119	00	127	30	000
199.11.6119.00.127.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	127	30	254
199.11.6119.00.127.32.000	Salaries - Teachers/Other Professionals	271712	199	11	6119	00	127	32	000
199.11.6119.00.127.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	127	36	000
199.11.6119.00.129.11.000	Salaries - Teachers/Other Professionals	991501	199	11	6119	00	129	11	000
199.11.6119.00.129.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	129	11	254
199.11.6119.00.129.25.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	129	25	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.00.129.30.000	Salaries - Teachers/Other Professionals	59176	199	11	6119	00	129	30	000
199.11.6119.00.129.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	51614	199	11	6119	00	129	30	254
199.11.6119.00.129.32.000	Salaries - Teachers/Other Professionals	55160	199	11	6119	00	129	32	000
199.11.6119.00.129.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	129	36	000
199.11.6119.00.130.11.000	Salaries - Teachers/Other Professionals	1362384	199	11	6119	00	130	11	000
199.11.6119.00.130.11.233	Salaries - Teacher/Other Professionals - Dyslexia	0	199	11	6119	00	130	11	233
199.11.6119.00.130.11.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	11	6119	00	130	11	254
199.11.6119.00.130.11.350	Salaries - Teacher/Other Professionals	0	199	11	6119	00	130	11	350
199.11.6119.00.130.21.000	Salaries - Teacher/Other Professionals	0	199	11	6119	00	130	21	000
199.11.6119.00.130.30.000	Salaries - Teachers/Other Professionals	64715	199	11	6119	00	130	30	000
199.11.6119.00.130.30.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	57918	199	11	6119	00	130	30	254
199.11.6119.00.130.32.000	Salaries - Teachers/Other Professionals	116821	199	11	6119	00	130	32	000
199.11.6119.00.130.36.000	Salaries - Teachers/Other Professionals	0	199	11	6119	00	130	36	000
199.11.6119.07.999.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	07	999	11	000
199.11.6119.15.999.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	15	999	11	000
199.11.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0	199	11	6119	16	999	24	249
199.11.6119.17.130.11.233	Salaries - Teacher/Other Professionals - Dyslexia	0	199	11	6119	17	130	11	233
199.11.6119.17.999.11.233	Salaries-Teachers/Other Professionals-Dyslexia	1328516	199	11	6119	17	999	11	233
199.11.6119.17.999.24.000	Salaries - Teachers/Other Professionals	0	199	11	6119	17	999	24	000
199.11.6119.17.999.36.233	Salaries - Teacher/Other Professionals	0	199	11	6119	17	999	36	233
199.11.6119.17.999.37.233	Salaries - Teacher/Other Professionals	0	199	11	6119	17	999	37	233
199.11.6119.20.999.24.249	Salaries - Teacher/Other Professionals	64715	199	11	6119	20	999	24	249
199.11.6119.21.999.11.233	Salaries - Teacher/Other Professionals - Dyslexia	0	199	11	6119	21	999	11	233
199.11.6119.21.999.21.000	Salaries - Teachers/Other Professionals	336758	199	11	6119	21	999	21	000
199.11.6119.22.002.22.000	Salaries - Teachers/Other Professionals	1244688	199	11	6119	22	002	22	000
199.11.6119.22.003.22.000	Salaries - Teachers/Other Professionals	1473602	199	11	6119	22	003	22	000
199.11.6119.22.007.22.000	Salaries - Teachers/Other Professionals	0	199	11	6119	22	007	22	000
199.11.6119.22.043.22.000	Salaries - Teachers/Other Professionals	135874	199	11	6119	22	043	22	000
199.11.6119.22.044.22.000	Salaries - Teachers/Other Professionals	34421	199	11	6119	22	044	22	000
199.11.6119.22.127.22.000	Salaries - Teacher/Other Professionals	36436	199	11	6119	22	127	22	000
199.11.6119.23.002.23.000	Salaries - Teachers/Other Professionals	718845	199	11	6119	23	002	23	000
199.11.6119.23.003.23.000	Salaries - Teachers/Other Professionals	376227	199	11	6119	23	003	23	000
199.11.6119.23.005.23.000	Salaries - Teachers/Other Professionals	59888	199	11	6119	23	005	23	000
199.11.6119.23.007.23.000	Salaries - Teachers/Other Profeesionals	98782	199	11	6119	23	007	23	000
199.11.6119.23.043.23.000	Salaries - Teachers/Other Professionals	252639	199	11	6119	23	043	23	000
199.11.6119.23.044.23.000	Salaries - Teachers/Other Professionals	196508	199	11	6119	23	044	23	000
199.11.6119.23.048.23.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	048	23	000
199.11.6119.23.050.23.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	050	23	000
199.11.6119.23.101.23.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	101	23	000
199.11.6119.23.103.23.000	Salaries - Teachers/Other Professionals	193208	199	11	6119	23	103	23	000
199.11.6119.23.104.23.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	104	23	000
199.11.6119.23.105.23.000	Salaries - Teachers/Other Professionals	115935	199	11	6119	23	105	23	000
199.11.6119.23.106.23.000	Salaries - Teachers/Other Professionals	150888	199	11	6119	23	106	23	000
199.11.6119.23.107.23.000	Salaries - Teachers/Other Professionals	55554	199	11	6119	23	107	23	000
199.11.6119.23.107.33.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	107	33	000
199.11.6119.23.109.23.000	Salaries - Teachers/Other Professionals	105986	199	11	6119	23	109	23	000
199.11.6119.23.110.23.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	110	23	000
199.11.6119.23.112.23.000	Salaries - Teachers/Other Professionals	108927	199	11	6119	23	112	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6119.23.116.23.000	Salaries - Teachers/Other Professionals	108927	199	11	6119	23	116	23	000
199.11.6119.23.116.33.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	116	33	000
199.11.6119.23.120.23.000	Salaries - Teachers/Other Professionals	166581	199	11	6119	23	120	23	000
199.11.6119.23.120.33.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	120	33	000
199.11.6119.23.121.23.000	Salaries - Teachers/Other Professionals	107956	199	11	6119	23	121	23	000
199.11.6119.23.121.33.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	121	33	000
199.11.6119.23.127.23.000	Salaries - Teachers/Other Professionals	216897	199	11	6119	23	127	23	000
199.11.6119.23.129.23.000	Salaries - Teachers/Other Professionals	100372	199	11	6119	23	129	23	000
199.11.6119.23.130.23.000	Salaries - Teachers/Other Professionals	156302	199	11	6119	23	130	23	000
199.11.6119.23.999.11.000	Salaries - Teachers/Other Professionals	0	199	11	6119	23	999	11	000
199.11.6119.23.999.23.000	Salaries - Teachers/Other Professionals	1017212	199	11	6119	23	999	23	000
199.11.6119.24.699.24.000	Salaries - Teachers/Other Professionals	0	199	11	6119	24	699	24	000
199.11.6119.24.998.24.000	Salaries - Teachers/Other Professionals	0	199	11	6119	24	998	24	000
199.11.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0	199	11	6119	24	999	24	000
199.11.6119.24.999.24.249	Salaries - Teacher/Other Professionals	0	199	11	6119	24	999	24	249
199.11.6119.25.999.25.000	Salaries - Teachers/Other Professionals	104358	199	11	6119	25	999	25	000
199.11.6119.35.999.11.000	Salaries - Teachers/Other Professionals	109138	199	11	6119	35	999	11	000
199.11.6119.98.999.11.000	Salaries - Teachers/Other Professionals-Contingency	0	199	11	6119	98	999	11	000
199.11.6119.98.999.11.971	Salaries - Teachers/Other Professionals-Committed	0	199	11	6119	98	999	11	971
199.11.6119.98.999.23.000	Salaries-Teacher/Other Professional-Contingency	0	199	11	6119	98	999	23	000
199.11.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Contingency	0	199	11	6119	98	999	99	000
199.11.6121.00.002.11.000	Extra-duty/Overtime-Support Staff	5000	199	11	6121	00	002	11	000
199.11.6121.00.002.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	1000	199	11	6121	00	002	11	254
199.11.6121.00.002.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	002	30	000
199.11.6121.00.002.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	002	30	254
199.11.6121.00.003.11.000	Extra-duty/Overtime-Support Staff	500	199	11	6121	00	003	11	000
199.11.6121.00.003.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	003	11	254
199.11.6121.00.003.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	003	30	000
199.11.6121.00.003.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	003	30	254
199.11.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	005	28	000
199.11.6121.00.005.28.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	005	28	254
199.11.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	007	26	000
199.11.6121.00.007.26.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	007	26	254
199.11.6121.00.043.11.000	Extra-duty/Overtime-Support Staff	4000	199	11	6121	00	043	11	000
199.11.6121.00.043.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	043	11	254
199.11.6121.00.043.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	043	30	000
199.11.6121.00.043.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	043	30	254
199.11.6121.00.044.11.000	Extra-duty/Overtime-Support Staff	500	199	11	6121	00	044	11	000
199.11.6121.00.044.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	044	11	254
199.11.6121.00.044.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	044	30	000
199.11.6121.00.044.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	044	30	254
199.11.6121.00.048.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	048	11	000
199.11.6121.00.048.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	048	11	254
199.11.6121.00.048.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	048	25	000
199.11.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	048	30	000
199.11.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	048	30	248
199.11.6121.00.048.34.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	048	34	000
199.11.6121.00.050.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	050	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.050.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	050	11	254
199.11.6121.00.050.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	050	25	000
199.11.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	050	30	000
199.11.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	050	30	248
199.11.6121.00.050.34.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	050	34	000
199.11.6121.00.101.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	11	000
199.11.6121.00.101.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	101	11	254
199.11.6121.00.101.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	11	255
199.11.6121.00.101.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	23	000
199.11.6121.00.101.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	25	000
199.11.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	30	000
199.11.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	30	248
199.11.6121.00.101.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	32	000
199.11.6121.00.101.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	32	255
199.11.6121.00.101.34.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	101	34	000
199.11.6121.00.103.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	11	000
199.11.6121.00.103.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	103	11	254
199.11.6121.00.103.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	11	255
199.11.6121.00.103.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	25	000
199.11.6121.00.103.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	30	000
199.11.6121.00.103.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	103	30	254
199.11.6121.00.103.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	32	000
199.11.6121.00.103.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	36	000
199.11.6121.00.103.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	103	36	255
199.11.6121.00.104.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	11	000
199.11.6121.00.104.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	104	11	254
199.11.6121.00.104.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	11	255
199.11.6121.00.104.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	23	000
199.11.6121.00.104.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	25	000
199.11.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	30	000
199.11.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	30	248
199.11.6121.00.104.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	32	000
199.11.6121.00.104.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	32	255
199.11.6121.00.104.34.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	104	34	000
199.11.6121.00.105.11.000	Extra-duty/Overtime-Support Staff	500	199	11	6121	00	105	11	000
199.11.6121.00.105.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	105	11	254
199.11.6121.00.105.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	105	11	255
199.11.6121.00.105.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	105	30	000
199.11.6121.00.105.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	105	30	254
199.11.6121.00.105.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	105	32	000
199.11.6121.00.105.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	105	32	255
199.11.6121.00.105.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	105	36	255
199.11.6121.00.106.11.000	Extra-duty/Overtime-Support Staff	805	199	11	6121	00	106	11	000
199.11.6121.00.106.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	106	11	254
199.11.6121.00.106.11.255	Extra-duty/Overtime-Support Staff	400	199	11	6121	00	106	11	255
199.11.6121.00.106.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	106	30	000
199.11.6121.00.106.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	106	30	254
199.11.6121.00.106.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	106	32	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.106.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	106	32	255
199.11.6121.00.106.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	106	36	000
199.11.6121.00.106.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	106	36	255
199.11.6121.00.107.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	107	11	000
199.11.6121.00.107.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	750	199	11	6121	00	107	11	254
199.11.6121.00.107.11.255	Extra-duty/Overtime-Support Staff	75	199	11	6121	00	107	11	255
199.11.6121.00.107.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	107	30	000
199.11.6121.00.107.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	107	30	254
199.11.6121.00.107.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	107	32	000
199.11.6121.00.107.32.255	Extra-duty/Overtime-Support Staff	50	199	11	6121	00	107	32	255
199.11.6121.00.107.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	107	36	000
199.11.6121.00.107.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	107	36	255
199.11.6121.00.109.11.000	Extra-duty/Overtime-Support Staff	5000	199	11	6121	00	109	11	000
199.11.6121.00.109.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	109	11	254
199.11.6121.00.109.11.255	Extra-duty/Overtime-Support Staff	100	199	11	6121	00	109	11	255
199.11.6121.00.109.30.000	Extra-duty/Overtime-Support Staff	900	199	11	6121	00	109	30	000
199.11.6121.00.109.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	109	30	254
199.11.6121.00.109.32.000	Extra-duty/Overtime-Support Staff	25	199	11	6121	00	109	32	000
199.11.6121.00.109.32.255	Extra-duty/Overtime-Support Staff	25	199	11	6121	00	109	32	255
199.11.6121.00.109.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	109	36	000
199.11.6121.00.109.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	109	36	255
199.11.6121.00.110.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	11	000
199.11.6121.00.110.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	110	11	254
199.11.6121.00.110.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	11	255
199.11.6121.00.110.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	23	000
199.11.6121.00.110.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	25	000
199.11.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	30	000
199.11.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	30	248
199.11.6121.00.110.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	32	000
199.11.6121.00.110.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	32	255
199.11.6121.00.110.34.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	34	000
199.11.6121.00.110.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	110	36	000
199.11.6121.00.112.11.000	Extra-duty/Overtime-Support Staff	500	199	11	6121	00	112	11	000
199.11.6121.00.112.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	112	11	254
199.11.6121.00.112.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	112	11	255
199.11.6121.00.112.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	112	30	000
199.11.6121.00.112.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	112	30	254
199.11.6121.00.112.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	112	32	000
199.11.6121.00.112.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	112	36	000
199.11.6121.00.112.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	112	36	255
199.11.6121.00.116.11.000	Extra-duty/Overtime-Support Staff	2000	199	11	6121	00	116	11	000
199.11.6121.00.116.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	116	11	254
199.11.6121.00.116.11.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	116	11	255
199.11.6121.00.116.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	116	30	000
199.11.6121.00.116.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	116	30	254
199.11.6121.00.116.32.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	116	32	000
199.11.6121.00.116.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	116	36	000
199.11.6121.00.116.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	116	36	255

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.00.120.11.000	Extra-duty/Overtime-Support Staff	600	199	11	6121	00	120	11	000
199.11.6121.00.120.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	300	199	11	6121	00	120	11	254
199.11.6121.00.120.11.255	Extra-duty/Overtime-Support Staff	650	199	11	6121	00	120	11	255
199.11.6121.00.120.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	120	30	000
199.11.6121.00.120.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	120	30	254
199.11.6121.00.120.32.000	Extra-duty/Overtime-Support Staff	100	199	11	6121	00	120	32	000
199.11.6121.00.120.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	120	32	255
199.11.6121.00.120.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	120	36	000
199.11.6121.00.121.11.000	Extra-duty/Overtime-Support Staff	1000	199	11	6121	00	121	11	000
199.11.6121.00.121.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	100	199	11	6121	00	121	11	254
199.11.6121.00.121.11.255	Extra-duty/Overtime-Support Staff	100	199	11	6121	00	121	11	255
199.11.6121.00.121.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	121	25	000
199.11.6121.00.121.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	121	30	000
199.11.6121.00.121.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	121	30	254
199.11.6121.00.121.32.000	Extra-duty/Overtime-Support Staff	20	199	11	6121	00	121	32	000
199.11.6121.00.121.32.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	121	32	255
199.11.6121.00.121.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	121	36	000
199.11.6121.00.121.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	121	36	255
199.11.6121.00.127.11.000	Extra-duty/Overtime-Support Staff	600	199	11	6121	00	127	11	000
199.11.6121.00.127.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	100	199	11	6121	00	127	11	254
199.11.6121.00.127.11.255	Extra-duty/Overtime-Support Staff	400	199	11	6121	00	127	11	255
199.11.6121.00.127.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	127	30	000
199.11.6121.00.127.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	127	30	254
199.11.6121.00.127.32.000	Extra-duty/Overtime-Support Staff	300	199	11	6121	00	127	32	000
199.11.6121.00.127.32.255	Extra-duty/Overtime-Support Staff	100	199	11	6121	00	127	32	255
199.11.6121.00.127.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	127	36	000
199.11.6121.00.127.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	127	36	255
199.11.6121.00.129.11.000	Extra-duty/Overtime-Support Staff	200	199	11	6121	00	129	11	000
199.11.6121.00.129.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	100	199	11	6121	00	129	11	254
199.11.6121.00.129.11.255	Extra-duty/Overtime-Support Staff	50	199	11	6121	00	129	11	255
199.11.6121.00.129.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	129	30	000
199.11.6121.00.129.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	129	30	254
199.11.6121.00.129.32.000	Extra-duty/Overtime-Support Staff	50	199	11	6121	00	129	32	000
199.11.6121.00.129.32.255	Extra-duty/Overtime-Support Staff	50	199	11	6121	00	129	32	255
199.11.6121.00.129.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	129	36	000
199.11.6121.00.129.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	129	36	255
199.11.6121.00.130.11.000	Extra-duty/Overtime-Support Staff	200	199	11	6121	00	130	11	000
199.11.6121.00.130.11.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	50	199	11	6121	00	130	11	254
199.11.6121.00.130.11.255	Extra-duty/Overtime-Support Staff	200	199	11	6121	00	130	11	255
199.11.6121.00.130.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	130	25	000
199.11.6121.00.130.30.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	130	30	000
199.11.6121.00.130.30.254	Extra-duty/Overtime-Support Staff-Behavior Mgmt	0	199	11	6121	00	130	30	254
199.11.6121.00.130.32.000	Extra-duty/Overtime-Support Staff	50	199	11	6121	00	130	32	000
199.11.6121.00.130.32.255	Extra-duty/Overtime-Support Staff	50	199	11	6121	00	130	32	255
199.11.6121.00.130.36.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	130	36	000
199.11.6121.00.130.36.255	Extra-duty/Overtime-Support Staff	0	199	11	6121	00	130	36	255
199.11.6121.15.999.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	15	999	11	000
199.11.6121.16.999.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	16	999	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6121.16.999.24.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	16	999	24	000
199.11.6121.17.999.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	17	999	11	000
199.11.6121.17.999.11.233	Extra-duty/Overtime-Support Staff	0	199	11	6121	17	999	11	233
199.11.6121.20.999.11.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	20	999	11	000
199.11.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	22	003	22	000
199.11.6121.23.002.23.000	Extra-duty/Overtime-Support Staff	4000	199	11	6121	23	002	23	000
199.11.6121.23.003.23.000	Extra-duty/Overtime-Support Staff	500	199	11	6121	23	003	23	000
199.11.6121.23.005.23.000	Extra-duty/Overtime-Support Staff	3500	199	11	6121	23	005	23	000
199.11.6121.23.007.23.000	Extra-duty/Overtime-Support Staff	3000	199	11	6121	23	007	23	000
199.11.6121.23.043.23.000	Extra-duty/Overtime-Support Staff	1000	199	11	6121	23	043	23	000
199.11.6121.23.044.23.000	Extra-duty/Overtime-Support Staff	3000	199	11	6121	23	044	23	000
199.11.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	048	23	000
199.11.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	050	23	000
199.11.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	101	23	000
199.11.6121.23.103.23.000	Extra-duty/Overtime-Support Staff	2000	199	11	6121	23	103	23	000
199.11.6121.23.103.33.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	103	33	000
199.11.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	104	23	000
199.11.6121.23.105.23.000	Extra-duty/Overtime-Support Staff	1000	199	11	6121	23	105	23	000
199.11.6121.23.106.23.000	Extra-duty/Overtime-Support Staff	2000	199	11	6121	23	106	23	000
199.11.6121.23.107.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	107	23	000
199.11.6121.23.109.23.000	Extra-duty/Overtime-Support Staff	1500	199	11	6121	23	109	23	000
199.11.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	110	23	000
199.11.6121.23.112.23.000	Extra-duty/Overtime-Support Staff	1000	199	11	6121	23	112	23	000
199.11.6121.23.116.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	116	23	000
199.11.6121.23.120.23.000	Extra-duty/Overtime-Support Staff	500	199	11	6121	23	120	23	000
199.11.6121.23.121.23.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	23	121	23	000
199.11.6121.23.127.23.000	Extra-duty/Overtime-Support Staff	2500	199	11	6121	23	127	23	000
199.11.6121.23.129.23.000	Extra-duty/Overtime-Support Staff	1500	199	11	6121	23	129	23	000
199.11.6121.23.130.23.000	Extra-duty/Overtime-Support Staff	2000	199	11	6121	23	130	23	000
199.11.6121.23.999.11.000	Extra-duty/Overtime - Support Staff	0	199	11	6121	23	999	11	000
199.11.6121.23.999.23.000	Extra-duty/Overtime - Support Staff	0	199	11	6121	23	999	23	000
199.11.6121.24.699.24.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	24	699	24	000
199.11.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	0	199	11	6121	24	699	24	014
199.11.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	0	199	11	6121	24	699	24	016
199.11.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0	199	11	6121	24	699	24	017
199.11.6121.24.999.24.000	Extra-duty/Overtime - Support Staff	0	199	11	6121	24	999	24	000
199.11.6121.25.699.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	25	699	25	000
199.11.6121.25.999.24.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	25	999	24	000
199.11.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0	199	11	6121	25	999	25	000
199.11.6121.60.999.11.000	Extra-duty/Overtime-Support Staff	1500	199	11	6121	60	999	11	000
199.11.6121.98.999.99.000	Extra-duty/Overtime-Support Staff-Contingency	0	199	11	6121	98	999	99	000
199.11.6122.00.002.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	002	99	000
199.11.6122.00.003.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	003	32	000
199.11.6122.00.003.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	003	99	000
199.11.6122.00.005.28.000	Wages-Subs-Support Staff	0	199	11	6122	00	005	28	000
199.11.6122.00.005.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	005	99	000
199.11.6122.00.007.26.254	Wages-Subs-Support Staff	0	199	11	6122	00	007	26	254
199.11.6122.00.043.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	043	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6122.00.044.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	044	99	000
199.11.6122.00.048.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	048	99	000
199.11.6122.00.050.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	050	99	000
199.11.6122.00.101.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	101	32	000
199.11.6122.00.101.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	101	99	000
199.11.6122.00.103.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	103	32	000
199.11.6122.00.103.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	103	99	000
199.11.6122.00.104.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	104	32	000
199.11.6122.00.104.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	104	99	000
199.11.6122.00.105.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	105	32	000
199.11.6122.00.105.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	105	99	000
199.11.6122.00.106.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	106	32	000
199.11.6122.00.106.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	106	99	000
199.11.6122.00.107.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	107	32	000
199.11.6122.00.107.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	107	99	000
199.11.6122.00.109.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	109	32	000
199.11.6122.00.109.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	109	99	000
199.11.6122.00.110.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	110	32	000
199.11.6122.00.110.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	110	99	000
199.11.6122.00.112.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	112	32	000
199.11.6122.00.112.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	112	99	000
199.11.6122.00.116.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	116	99	000
199.11.6122.00.120.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	120	32	000
199.11.6122.00.120.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	120	99	000
199.11.6122.00.121.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	121	32	000
199.11.6122.00.121.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	121	99	000
199.11.6122.00.127.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	127	32	000
199.11.6122.00.127.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	127	99	000
199.11.6122.00.129.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	129	32	000
199.11.6122.00.129.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	129	99	000
199.11.6122.00.130.32.000	Wages-Subs-Support Staff	0	199	11	6122	00	130	32	000
199.11.6122.00.130.99.000	Wages-Subs-Support Staff	0	199	11	6122	00	130	99	000
199.11.6122.23.002.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	002	99	000
199.11.6122.23.003.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	003	99	000
199.11.6122.23.005.23.000	Wages-Subs-Support Staff	0	199	11	6122	23	005	23	000
199.11.6122.23.005.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	005	99	000
199.11.6122.23.043.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	043	99	000
199.11.6122.23.044.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	044	99	000
199.11.6122.23.048.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	048	99	000
199.11.6122.23.050.23.000	Wages-Subs-Support Staff	0	199	11	6122	23	050	23	000
199.11.6122.23.050.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	050	99	000
199.11.6122.23.101.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	101	99	000
199.11.6122.23.103.23.000	Wages-Subs-Support Staff	0	199	11	6122	23	103	23	000
199.11.6122.23.103.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	103	99	000
199.11.6122.23.104.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	104	99	000
199.11.6122.23.105.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	105	99	000
199.11.6122.23.106.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	106	99	000
199.11.6122.23.107.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	107	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6122.23.109.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	109	99	000
199.11.6122.23.110.23.000	Wages-Subs-Support Staff	0	199	11	6122	23	110	23	000
199.11.6122.23.110.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	110	99	000
199.11.6122.23.112.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	112	99	000
199.11.6122.23.116.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	116	99	000
199.11.6122.23.120.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	120	99	000
199.11.6122.23.121.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	121	99	000
199.11.6122.23.127.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	127	99	000
199.11.6122.23.129.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	129	99	000
199.11.6122.23.130.99.000	Wages-Subs-Support Staff	0	199	11	6122	23	130	99	000
199.11.6122.23.999.23.000	Wages-Subs-Support Staff	0	199	11	6122	23	999	23	000
199.11.6125.00.002.11.000	Wages-Part-time Support Staff	3000	199	11	6125	00	002	11	000
199.11.6125.00.002.30.000	Wages-Part-time Support Staff	14000	199	11	6125	00	002	30	000
199.11.6125.00.003.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	003	11	000
199.11.6125.00.003.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	003	30	000
199.11.6125.00.007.26.000	Wages-Part-time Support Staff	0	199	11	6125	00	007	26	000
199.11.6125.00.043.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	043	11	000
199.11.6125.00.043.30.000	Wages-Part-time Support Staff	12000	199	11	6125	00	043	30	000
199.11.6125.00.044.11.000	Wages-Part-time Support Staff	500	199	11	6125	00	044	11	000
199.11.6125.00.044.30.000	Wages-Part-time Support Staff	10000	199	11	6125	00	044	30	000
199.11.6125.00.048.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	048	11	000
199.11.6125.00.048.25.000	Wages-Part-time Support Staff	0	199	11	6125	00	048	25	000
199.11.6125.00.048.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	048	30	000
199.11.6125.00.050.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	050	11	000
199.11.6125.00.050.25.000	Wages-Part-time Support Staff	0	199	11	6125	00	050	25	000
199.11.6125.00.050.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	050	30	000
199.11.6125.00.101.25.000	Wages-Part-time Support Staff	0	199	11	6125	00	101	25	000
199.11.6125.00.101.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	101	30	000
199.11.6125.00.103.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	103	30	000
199.11.6125.00.104.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	104	11	000
199.11.6125.00.104.25.000	Wages-Part-time Support Staff	0	199	11	6125	00	104	25	000
199.11.6125.00.104.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	104	30	000
199.11.6125.00.105.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	105	11	000
199.11.6125.00.105.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	105	30	000
199.11.6125.00.106.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	106	30	000
199.11.6125.00.107.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	107	30	000
199.11.6125.00.109.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	109	30	000
199.11.6125.00.110.11.000	Wages-Part-time Support Staff	0	199	11	6125	00	110	11	000
199.11.6125.00.110.25.000	Wages-Part-time Support Staff	0	199	11	6125	00	110	25	000
199.11.6125.00.110.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	110	30	000
199.11.6125.00.112.30.000	Wages-Part-time Support Staff	5000	199	11	6125	00	112	30	000
199.11.6125.00.116.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	116	30	000
199.11.6125.00.120.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	120	30	000
199.11.6125.00.121.11.000	Wages-Part-time Support Staff	20	199	11	6125	00	121	11	000
199.11.6125.00.121.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	121	30	000
199.11.6125.00.127.11.000	Wages-Part-time Support Staff	8000	199	11	6125	00	127	11	000
199.11.6125.00.127.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	127	30	000
199.11.6125.00.129.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	129	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6125.00.130.30.000	Wages-Part-time Support Staff	0	199	11	6125	00	130	30	000
199.11.6125.16.999.24.000	Wages-Part-time Support Staff	0	199	11	6125	16	999	24	000
199.11.6125.16.999.24.241	Wages-Part-time Support Staff	0	199	11	6125	16	999	24	241
199.11.6125.17.999.11.000	Wages-Part-time Support Staff	0	199	11	6125	17	999	11	000
199.11.6125.21.999.11.000	Wages-Part-time Support Staff	0	199	11	6125	21	999	11	000
199.11.6125.21.999.11.015	Wages-Part-time Support Staff	0	199	11	6125	21	999	11	015
199.11.6125.21.999.24.241	Wages-Part-time Support Staff	0	199	11	6125	21	999	24	241
199.11.6125.22.003.22.000	Extra-duty/Overtime-Support Staff	0	199	11	6125	22	003	22	000
199.11.6125.22.999.22.000	Wages-Part-time Support Staff	0	199	11	6125	22	999	22	000
199.11.6125.22.999.24.000	Wages-Part-time Support Staff	0	199	11	6125	22	999	24	000
199.11.6125.23.048.23.000	Wages-Part-time Support Staff	0	199	11	6125	23	048	23	000
199.11.6125.23.050.23.000	Wages-Part-time Support Staff	0	199	11	6125	23	050	23	000
199.11.6125.23.101.23.000	Wages-Part-time Support Staff	0	199	11	6125	23	101	23	000
199.11.6125.23.104.23.000	Wages-Part-time Support Staff	0	199	11	6125	23	104	23	000
199.11.6125.23.110.23.000	Wages-Part-time Support Staff	0	199	11	6125	23	110	23	000
199.11.6125.23.999.23.000	Wages-Part-time Support Staff	0	199	11	6125	23	999	23	000
199.11.6125.24.999.24.000	Wages-Part-time Support Staff	0	199	11	6125	24	999	24	000
199.11.6125.35.999.11.000	Wages-Part-time Support Staff	1000	199	11	6125	35	999	11	000
199.11.6125.35.999.11.352	Wages-Part-time Support Staff	28000	199	11	6125	35	999	11	352
199.11.6125.35.999.11.353	Wages-Part-time Support Staff	10000	199	11	6125	35	999	11	353
199.11.6129.00.002.11.000	Wages-Support Staff	10577	199	11	6129	00	002	11	000
199.11.6129.00.002.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	002	11	254
199.11.6129.00.002.30.000	Wages-Support Staff	0	199	11	6129	00	002	30	000
199.11.6129.00.002.30.254	Wages-Support Staff-Behavior Mgmt	148724	199	11	6129	00	002	30	254
199.11.6129.00.003.11.000	Wages-Support Staff	0	199	11	6129	00	003	11	000
199.11.6129.00.003.11.254	Wages-Support Staff-Behavior Mgmt	23600	199	11	6129	00	003	11	254
199.11.6129.00.003.25.000	Wages-Support Staff	0	199	11	6129	00	003	25	000
199.11.6129.00.003.30.000	Wages-Support Staff	46096	199	11	6129	00	003	30	000
199.11.6129.00.003.30.254	Wages-Support Staff-Behavior Mgmt	51411	199	11	6129	00	003	30	254
199.11.6129.00.003.32.000	Wages-Support Staff	0	199	11	6129	00	003	32	000
199.11.6129.00.003.34.000	Wages-Support Staff	0	199	11	6129	00	003	34	000
199.11.6129.00.005.28.000	Wages-Support Staff	26573	199	11	6129	00	005	28	000
199.11.6129.00.005.28.254	Wages-Support Staff-Behavior Mgmt	67525	199	11	6129	00	005	28	254
199.11.6129.00.007.11.000	Wages-Support Staff	0	199	11	6129	00	007	11	000
199.11.6129.00.007.26.000	Wages-Support Staff	0	199	11	6129	00	007	26	000
199.11.6129.00.007.26.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	007	26	254
199.11.6129.00.043.11.000	Wages-Support Staff	43123	199	11	6129	00	043	11	000
199.11.6129.00.043.11.254	Wages-Support Staff-Behavior Mgmt	20600	199	11	6129	00	043	11	254
199.11.6129.00.043.30.000	Wages-Support Staff	85464	199	11	6129	00	043	30	000
199.11.6129.00.043.30.254	Wages-Support Staff-Behavior Mgmt	105214	199	11	6129	00	043	30	254
199.11.6129.00.044.11.000	Wages-Support Staff	20600	199	11	6129	00	044	11	000
199.11.6129.00.044.11.254	Wages-Support Staff-Behavior Mgmt	21153	199	11	6129	00	044	11	254
199.11.6129.00.044.30.000	Wages-Support Staff	0	199	11	6129	00	044	30	000
199.11.6129.00.044.30.254	Wages-Support Staff-Behavior Mgmt	64661	199	11	6129	00	044	30	254
199.11.6129.00.048.11.000	Wages-Support Staff	0	199	11	6129	00	048	11	000
199.11.6129.00.048.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	048	11	254
199.11.6129.00.048.25.000	Wages-Support Staff	0	199	11	6129	00	048	25	000
199.11.6129.00.048.30.000	Wages - Support Staff	0	199	11	6129	00	048	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.048.34.000	Wages-Support Staff	0	199	11	6129	00	048	34	000
199.11.6129.00.050.11.000	Wages-Support Staff	0	199	11	6129	00	050	11	000
199.11.6129.00.050.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	050	11	254
199.11.6129.00.050.25.000	Wages-Support Staff	0	199	11	6129	00	050	25	000
199.11.6129.00.050.30.000	Wages - Support Staff	0	199	11	6129	00	050	30	000
199.11.6129.00.050.34.000	Wages-Support Staff	0	199	11	6129	00	050	34	000
199.11.6129.00.101.11.000	Wages-Support Staff	0	199	11	6129	00	101	11	000
199.11.6129.00.101.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	101	11	254
199.11.6129.00.101.11.255	Wages-Support Staff	0	199	11	6129	00	101	11	255
199.11.6129.00.101.23.000	Wages-Support Staff	0	199	11	6129	00	101	23	000
199.11.6129.00.101.25.000	Wages-Support Staff	0	199	11	6129	00	101	25	000
199.11.6129.00.101.30.000	Wages-Support Staff	0	199	11	6129	00	101	30	000
199.11.6129.00.101.32.000	Wages-Support Staff	0	199	11	6129	00	101	32	000
199.11.6129.00.101.32.255	Wages-Support Staff	0	199	11	6129	00	101	32	255
199.11.6129.00.101.34.000	Wages - Support Staff	0	199	11	6129	00	101	34	000
199.11.6129.00.103.11.000	Wages-Support Staff	0	199	11	6129	00	103	11	000
199.11.6129.00.103.11.254	Wages-Support Staff-Behavior Mgmt	21966	199	11	6129	00	103	11	254
199.11.6129.00.103.11.255	Wages-Support Staff	262892	199	11	6129	00	103	11	255
199.11.6129.00.103.25.000	Wages-Support Staff	0	199	11	6129	00	103	25	000
199.11.6129.00.103.30.000	Wages-Support Staff	0	199	11	6129	00	103	30	000
199.11.6129.00.103.30.254	Wages-Support Staff-Behavior Mgmt	41753	199	11	6129	00	103	30	254
199.11.6129.00.103.32.000	Wages-Support Staff	67953	199	11	6129	00	103	32	000
199.11.6129.00.103.32.255	Wages-Support Staff	24015	199	11	6129	00	103	32	255
199.11.6129.00.103.36.000	Wages-Support Staff	0	199	11	6129	00	103	36	000
199.11.6129.00.103.36.255	Wages-Support Staff	0	199	11	6129	00	103	36	255
199.11.6129.00.104.11.000	Wages-Support Staff	0	199	11	6129	00	104	11	000
199.11.6129.00.104.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	104	11	254
199.11.6129.00.104.11.255	Wages-Support Staff	0	199	11	6129	00	104	11	255
199.11.6129.00.104.23.000	Wages-Support Staff	0	199	11	6129	00	104	23	000
199.11.6129.00.104.25.000	Wages-Support Staff	0	199	11	6129	00	104	25	000
199.11.6129.00.104.30.000	Wages-Support Staff	0	199	11	6129	00	104	30	000
199.11.6129.00.104.32.000	Wages-Support Staff	0	199	11	6129	00	104	32	000
199.11.6129.00.104.32.255	Wages-Support Staff	0	199	11	6129	00	104	32	255
199.11.6129.00.104.34.000	Wages-Support Staff	0	199	11	6129	00	104	34	000
199.11.6129.00.105.11.000	Wages-Support Staff	21515	199	11	6129	00	105	11	000
199.11.6129.00.105.11.254	Wages-Support Staff-Behavior Mgmt	25051	199	11	6129	00	105	11	254
199.11.6129.00.105.11.255	Wages-Support Staff	169864	199	11	6129	00	105	11	255
199.11.6129.00.105.30.000	Wages-Support Staff	0	199	11	6129	00	105	30	000
199.11.6129.00.105.30.254	Wages-Support Staff-Behavior Mgmt	63460	199	11	6129	00	105	30	254
199.11.6129.00.105.32.000	Wages-Support Staff	0	199	11	6129	00	105	32	000
199.11.6129.00.105.32.255	Wages-Support Staff	85097	199	11	6129	00	105	32	255
199.11.6129.00.105.36.000	Wages-Support Staff	0	199	11	6129	00	105	36	000
199.11.6129.00.105.36.255	Wages-Support Staff	0	199	11	6129	00	105	36	255
199.11.6129.00.106.11.000	Wages-Support Staff	21153	199	11	6129	00	106	11	000
199.11.6129.00.106.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	106	11	254
199.11.6129.00.106.11.255	Wages-Support Staff	174150	199	11	6129	00	106	11	255
199.11.6129.00.106.30.000	Wages-Support Staff	0	199	11	6129	00	106	30	000
199.11.6129.00.106.30.254	Wages-Support Staff-Behavior Mgmt	21153	199	11	6129	00	106	30	254

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.106.32.000	Wages-Support Staff	50432	199	11	6129	00	106	32	000
199.11.6129.00.106.32.255	Wages-Support Staff	44480	199	11	6129	00	106	32	255
199.11.6129.00.106.36.000	Wages-Support Staff	0	199	11	6129	00	106	36	000
199.11.6129.00.106.36.255	Wages-Support Staff	0	199	11	6129	00	106	36	255
199.11.6129.00.107.11.000	Wages-Support Staff	0	199	11	6129	00	107	11	000
199.11.6129.00.107.11.254	Wages-Support Staff-Behavior Mgmt	21153	199	11	6129	00	107	11	254
199.11.6129.00.107.11.255	Wages-Support Staff	265245	199	11	6129	00	107	11	255
199.11.6129.00.107.30.000	Wages-Support Staff	0	199	11	6129	00	107	30	000
199.11.6129.00.107.30.254	Wages-Support Staff-Behavior Mgmt	42307	199	11	6129	00	107	30	254
199.11.6129.00.107.32.000	Wages-Support Staff	43944	199	11	6129	00	107	32	000
199.11.6129.00.107.32.255	Wages-Support Staff	66983	199	11	6129	00	107	32	255
199.11.6129.00.107.36.000	Wages-Support Staff	0	199	11	6129	00	107	36	000
199.11.6129.00.107.36.255	Wages-Support Staff	0	199	11	6129	00	107	36	255
199.11.6129.00.109.11.000	Wages-Support Staff	21153	199	11	6129	00	109	11	000
199.11.6129.00.109.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	109	11	254
199.11.6129.00.109.11.255	Wages-Support Staff	155110	199	11	6129	00	109	11	255
199.11.6129.00.109.30.000	Wages - Support Staff	0	199	11	6129	00	109	30	000
199.11.6129.00.109.30.254	Wages-Support Staff-Behavior Mgmt	22399	199	11	6129	00	109	30	254
199.11.6129.00.109.32.000	Wages-Support Staff	21153	199	11	6129	00	109	32	000
199.11.6129.00.109.32.255	Wages-Support Staff	23864	199	11	6129	00	109	32	255
199.11.6129.00.109.36.000	Wages-Support Staff	0	199	11	6129	00	109	36	000
199.11.6129.00.109.36.255	Wages-Support Staff	0	199	11	6129	00	109	36	255
199.11.6129.00.110.11.000	Wages-Support Staff	0	199	11	6129	00	110	11	000
199.11.6129.00.110.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	110	11	254
199.11.6129.00.110.11.255	Wages-Support Staff	0	199	11	6129	00	110	11	255
199.11.6129.00.110.23.000	Wages-Support Staff	0	199	11	6129	00	110	23	000
199.11.6129.00.110.25.000	Wages-Support Staff	0	199	11	6129	00	110	25	000
199.11.6129.00.110.30.000	Wages-Support Staff	0	199	11	6129	00	110	30	000
199.11.6129.00.110.32.000	Wages-Support Staff	0	199	11	6129	00	110	32	000
199.11.6129.00.110.32.255	Wages-Support Staff	0	199	11	6129	00	110	32	255
199.11.6129.00.110.34.000	Wages-Support Staff	0	199	11	6129	00	110	34	000
199.11.6129.00.112.11.000	Wages-Support Staff	21472	199	11	6129	00	112	11	000
199.11.6129.00.112.11.254	Wages-Support Staff-Behavior Mgmt	21153	199	11	6129	00	112	11	254
199.11.6129.00.112.11.255	Wages-Support Staff	170238	199	11	6129	00	112	11	255
199.11.6129.00.112.30.000	Wages-Support Staff	21153	199	11	6129	00	112	30	000
199.11.6129.00.112.30.254	Wages-Support Staff-Behavior Mgmt	42307	199	11	6129	00	112	30	254
199.11.6129.00.112.32.000	Wages-Support Staff	20600	199	11	6129	00	112	32	000
199.11.6129.00.112.32.255	Wages-Support Staff	21153	199	11	6129	00	112	32	255
199.11.6129.00.112.36.000	Wages-Support Staff	0	199	11	6129	00	112	36	000
199.11.6129.00.112.36.255	Wages-Support Staff	0	199	11	6129	00	112	36	255
199.11.6129.00.116.11.000	Wages-Support Staff	22250	199	11	6129	00	116	11	000
199.11.6129.00.116.11.254	Wages-Support Staff-Behavior Mgmt	21201	199	11	6129	00	116	11	254
199.11.6129.00.116.11.255	Wages-Support Staff	127282	199	11	6129	00	116	11	255
199.11.6129.00.116.30.000	Wages-Support Staff	0	199	11	6129	00	116	30	000
199.11.6129.00.116.30.254	Wages-Support Staff-Behavior Mgmt	21186	199	11	6129	00	116	30	254
199.11.6129.00.116.32.000	Wages-Support Staff	20600	199	11	6129	00	116	32	000
199.11.6129.00.116.32.255	Wages-Support Staff	21153	199	11	6129	00	116	32	255
199.11.6129.00.116.36.000	Wages-Support Staff	0	199	11	6129	00	116	36	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.116.36.255	Wages-Support Staff	0	199	11	6129	00	116	36	255
199.11.6129.00.120.11.000	Wages-Support Staff	44944	199	11	6129	00	120	11	000
199.11.6129.00.120.11.254	Wages-Support Staff-Behavior Mgmt	25347	199	11	6129	00	120	11	254
199.11.6129.00.120.11.255	Wages-Support Staff	195268	199	11	6129	00	120	11	255
199.11.6129.00.120.30.000	Wages-Support Staff	33205	199	11	6129	00	120	30	000
199.11.6129.00.120.30.254	Wages-Support Staff-Behavior Mgmt	64949	199	11	6129	00	120	30	254
199.11.6129.00.120.32.000	Wages-Support Staff	86890	199	11	6129	00	120	32	000
199.11.6129.00.120.32.255	Wages-Support Staff	0	199	11	6129	00	120	32	255
199.11.6129.00.120.33.000	Wages-Support Staff	0	199	11	6129	00	120	33	000
199.11.6129.00.120.36.000	Wages-Support Staff	0	199	11	6129	00	120	36	000
199.11.6129.00.121.11.000	Wages-Support Staff	21153	199	11	6129	00	121	11	000
199.11.6129.00.121.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	121	11	254
199.11.6129.00.121.11.255	Wages-Support Staff	153864	199	11	6129	00	121	11	255
199.11.6129.00.121.25.000	Wages-Support Staff	0	199	11	6129	00	121	25	000
199.11.6129.00.121.30.000	Wages-Support Staff	20600	199	11	6129	00	121	30	000
199.11.6129.00.121.30.254	Wages-Support Staff-Behavior Mgmt	42354	199	11	6129	00	121	30	254
199.11.6129.00.121.32.000	Wages-Support Staff	28727	199	11	6129	00	121	32	000
199.11.6129.00.121.32.255	Wages-Support Staff	21153	199	11	6129	00	121	32	255
199.11.6129.00.121.36.000	Wages-Support Staff	0	199	11	6129	00	121	36	000
199.11.6129.00.121.36.255	Wages-Support Staff	0	199	11	6129	00	121	36	255
199.11.6129.00.127.11.000	Wages-Support Staff	153887	199	11	6129	00	127	11	000
199.11.6129.00.127.11.254	Wages-Support Staff-Behavior Mgmt	0	199	11	6129	00	127	11	254
199.11.6129.00.127.11.255	Wages-Support Staff	127874	199	11	6129	00	127	11	255
199.11.6129.00.127.30.000	Wages-Support Staff	63629	199	11	6129	00	127	30	000
199.11.6129.00.127.30.254	Wages-Support Staff-Behavior Mgmt	42307	199	11	6129	00	127	30	254
199.11.6129.00.127.32.000	Wages-Support Staff	88179	199	11	6129	00	127	32	000
199.11.6129.00.127.32.255	Wages-Support Staff	21153	199	11	6129	00	127	32	255
199.11.6129.00.127.36.000	Wages-Support Staff	0	199	11	6129	00	127	36	000
199.11.6129.00.127.36.255	Wages-Support Staff	0	199	11	6129	00	127	36	255
199.11.6129.00.129.11.000	Wages-Support Staff	0	199	11	6129	00	129	11	000
199.11.6129.00.129.11.254	Wages-Support Staff-Behavior Mgmt	26109	199	11	6129	00	129	11	254
199.11.6129.00.129.11.255	Wages-Support Staff	109971	199	11	6129	00	129	11	255
199.11.6129.00.129.25.000	Wages-Support Staff	0	199	11	6129	00	129	25	000
199.11.6129.00.129.30.000	Wages-Support Staff	10171	199	11	6129	00	129	30	000
199.11.6129.00.129.30.254	Wages-Support Staff-Behavior Mgmt	21681	199	11	6129	00	129	30	254
199.11.6129.00.129.32.000	Wages-Support Staff	24527	199	11	6129	00	129	32	000
199.11.6129.00.129.32.255	Wages-Support Staff	42307	199	11	6129	00	129	32	255
199.11.6129.00.129.36.000	Wages-Support Staff	0	199	11	6129	00	129	36	000
199.11.6129.00.129.36.255	Wages-Support Staff	0	199	11	6129	00	129	36	255
199.11.6129.00.130.11.000	Wages-Support Staff	21153	199	11	6129	00	130	11	000
199.11.6129.00.130.11.254	Wages-Support Staff-Behavior Mgmt	25960	199	11	6129	00	130	11	254
199.11.6129.00.130.11.255	Wages-Support Staff	128778	199	11	6129	00	130	11	255
199.11.6129.00.130.25.000	Wages-Support Staff	0	199	11	6129	00	130	25	000
199.11.6129.00.130.30.000	Wages-Support Staff	0	199	11	6129	00	130	30	000
199.11.6129.00.130.30.254	Wages-Support Staff-Behavior Mgmt	42307	199	11	6129	00	130	30	254
199.11.6129.00.130.32.000	Wages-Support Staff	49691	199	11	6129	00	130	32	000
199.11.6129.00.130.32.255	Wages-Support Staff	43164	199	11	6129	00	130	32	255
199.11.6129.00.130.36.000	Wages-Support Staff	0	199	11	6129	00	130	36	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6129.00.130.36.255	Wages-Support Staff	0	199	11	6129	00	130	36	255
199.11.6129.07.999.22.000	Wages-Support Staff	0	199	11	6129	07	999	22	000
199.11.6129.22.003.22.000	Wages-Support Staff	0	199	11	6129	22	003	22	000
199.11.6129.22.007.22.000	Wages-Support Staff	0	199	11	6129	22	007	22	000
199.11.6129.23.002.23.000	Wages-Support Staff	24387	199	11	6129	23	002	23	000
199.11.6129.23.003.23.000	Wages-Support Staff	41200	199	11	6129	23	003	23	000
199.11.6129.23.005.23.000	Wages-Support Staff	0	199	11	6129	23	005	23	000
199.11.6129.23.007.23.000	Wages-Support Staff	50466	199	11	6129	23	007	23	000
199.11.6129.23.043.23.000	Wages-Support Staff	0	199	11	6129	23	043	23	000
199.11.6129.23.044.23.000	Wages-Support Staff	20600	199	11	6129	23	044	23	000
199.11.6129.23.048.23.000	Wages-Support Staff	0	199	11	6129	23	048	23	000
199.11.6129.23.050.23.000	Wages-Support Staff	0	199	11	6129	23	050	23	000
199.11.6129.23.101.23.000	Wages-Support Staff	0	199	11	6129	23	101	23	000
199.11.6129.23.103.23.000	Wages-Support Staff	45258	199	11	6129	23	103	23	000
199.11.6129.23.103.33.000	Wages-Support Staff	21153	199	11	6129	23	103	33	000
199.11.6129.23.104.23.000	Wages-Support Staff	0	199	11	6129	23	104	23	000
199.11.6129.23.105.23.000	Wages-Support Staff	26362	199	11	6129	23	105	23	000
199.11.6129.23.106.23.000	Wages-Support Staff	0	199	11	6129	23	106	23	000
199.11.6129.23.106.33.000	Wages-Support Staff	21153	199	11	6129	23	106	33	000
199.11.6129.23.107.23.000	Wages-Support Staff	0	199	11	6129	23	107	23	000
199.11.6129.23.107.33.000	Wages-Support Staff	0	199	11	6129	23	107	33	000
199.11.6129.23.109.23.000	Wages-Support Staff	22399	199	11	6129	23	109	23	000
199.11.6129.23.110.23.000	Wages-Support Staff	0	199	11	6129	23	110	23	000
199.11.6129.23.112.23.000	Wages-Support Staff	21153	199	11	6129	23	112	23	000
199.11.6129.23.116.23.000	Wages-Support Staff	26573	199	11	6129	23	116	23	000
199.11.6129.23.116.33.000	Wages-Support Staff	0	199	11	6129	23	116	33	000
199.11.6129.23.120.23.000	Wages-Support Staff	0	199	11	6129	23	120	23	000
199.11.6129.23.120.33.000	Wages-Support Staff	0	199	11	6129	23	120	33	000
199.11.6129.23.121.23.000	Wages-Support Staff	42386	199	11	6129	23	121	23	000
199.11.6129.23.121.33.000	Wages-Support Staff	0	199	11	6129	23	121	33	000
199.11.6129.23.127.23.000	Wages-Support Staff	131877	199	11	6129	23	127	23	000
199.11.6129.23.129.23.000	Wages-Support Staff	0	199	11	6129	23	129	23	000
199.11.6129.23.130.23.000	Wages-Support Staff	87734	199	11	6129	23	130	23	000
199.11.6129.23.999.23.000	Wages-Support Staff	187650	199	11	6129	23	999	23	000
199.11.6129.24.999.24.000	Wages - Support Staff	0	199	11	6129	24	999	24	000
199.11.6129.25.999.24.000	Wages-Support Staff	21153	199	11	6129	25	999	24	000
199.11.6129.25.999.25.000	Wages-Support Staff	62353	199	11	6129	25	999	25	000
199.11.6129.98.999.11.971	Wages-Support Staff	0	199	11	6129	98	999	11	971
199.11.6129.98.999.32.971	Wages - Support Staff	0	199	11	6129	98	999	32	971
199.11.6141.00.002.11.000	Social Security/Medicare	72533	199	11	6141	00	002	11	000
199.11.6141.00.002.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	002	11	254
199.11.6141.00.002.25.000	Social Security/Medicare	87	199	11	6141	00	002	25	000
199.11.6141.00.002.30.000	Social Security/Medicare	4017	199	11	6141	00	002	30	000
199.11.6141.00.002.30.254	Social Security/Medicare-Behavior Mgmt	2156	199	11	6141	00	002	30	254
199.11.6141.00.002.31.000	Social Security/Medicare	0	199	11	6141	00	002	31	000
199.11.6141.00.002.99.000	Social Security/Medicare	0	199	11	6141	00	002	99	000
199.11.6141.00.003.11.000	Social Security/Medicare	55003	199	11	6141	00	003	11	000
199.11.6141.00.003.11.254	Social Security/Medicare-Behavior Mgmt	342	199	11	6141	00	003	11	254

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.003.11.366	Social Security/Medicare	0	199	11	6141	00	003	11	366
199.11.6141.00.003.25.000	Social Security/Medicare	116	199	11	6141	00	003	25	000
199.11.6141.00.003.30.000	Social Security/Medicare	1128	199	11	6141	00	003	30	000
199.11.6141.00.003.30.254	Social Security/Medicare-Behavior Mgmt	1352	199	11	6141	00	003	30	254
199.11.6141.00.003.31.000	Social Security/Medicare	0	199	11	6141	00	003	31	000
199.11.6141.00.003.32.000	Social Security/Medicare	0	199	11	6141	00	003	32	000
199.11.6141.00.003.34.000	Social Security/Medicare	0	199	11	6141	00	003	34	000
199.11.6141.00.003.99.000	Social Security/Medicare	0	199	11	6141	00	003	99	000
199.11.6141.00.005.25.000	Social Security/Medicare	29	199	11	6141	00	005	25	000
199.11.6141.00.005.28.000	Social Security/Medicare	11262	199	11	6141	00	005	28	000
199.11.6141.00.005.28.254	Social Security/Medicare	979	199	11	6141	00	005	28	254
199.11.6141.00.005.99.000	Social Security/Medicare	0	199	11	6141	00	005	99	000
199.11.6141.00.007.11.000	Social Security/Medicare	0	199	11	6141	00	007	11	000
199.11.6141.00.007.25.000	Social Security/Medicare	29	199	11	6141	00	007	25	000
199.11.6141.00.007.26.000	Social Security/Medicare	7393	199	11	6141	00	007	26	000
199.11.6141.00.007.26.254	Social Security/Medicare-Behavior Mgmt	748	199	11	6141	00	007	26	254
199.11.6141.00.007.99.000	Social Security/Medicare	0	199	11	6141	00	007	99	000
199.11.6141.00.043.11.000	Social Security/Medicare	39467	199	11	6141	00	043	11	000
199.11.6141.00.043.11.220	Social Security/Medicare	0	199	11	6141	00	043	11	220
199.11.6141.00.043.11.254	Social Security/Medicare-Behavior Mgmt	299	199	11	6141	00	043	11	254
199.11.6141.00.043.25.000	Social Security/Medicare	174	199	11	6141	00	043	25	000
199.11.6141.00.043.30.000	Social Security/Medicare	1239	199	11	6141	00	043	30	000
199.11.6141.00.043.30.254	Social Security/Medicare-Behavior Mgmt	1526	199	11	6141	00	043	30	254
199.11.6141.00.043.99.000	Social Security/Medicare	0	199	11	6141	00	043	99	000
199.11.6141.00.044.11.000	Social Security/Medicare	31658	199	11	6141	00	044	11	000
199.11.6141.00.044.11.211	Social Security/Medicare	11653	199	11	6141	00	044	11	211
199.11.6141.00.044.11.220	Social Security/Medicare	736	199	11	6141	00	044	11	220
199.11.6141.00.044.11.254	Social Security/Medicare-Behavior Mgmt	307	199	11	6141	00	044	11	254
199.11.6141.00.044.25.000	Social Security/Medicare	145	199	11	6141	00	044	25	000
199.11.6141.00.044.30.000	Social Security/Medicare	725	199	11	6141	00	044	30	000
199.11.6141.00.044.30.254	Social Security/Medicare-Behavior Mgmt	1663	199	11	6141	00	044	30	254
199.11.6141.00.044.99.000	Social Security/Medicare	0	199	11	6141	00	044	99	000
199.11.6141.00.048.11.000	Social Security/Medicare	0	199	11	6141	00	048	11	000
199.11.6141.00.048.11.220	Social Security/Medicare	0	199	11	6141	00	048	11	220
199.11.6141.00.048.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	048	11	254
199.11.6141.00.048.11.255	Social Security/Medicare	0	199	11	6141	00	048	11	255
199.11.6141.00.048.11.350	Social Security/Medicare	0	199	11	6141	00	048	11	350
199.11.6141.00.048.21.000	Social Security/Medicare	0	199	11	6141	00	048	21	000
199.11.6141.00.048.25.000	Social Security/Medicare	0	199	11	6141	00	048	25	000
199.11.6141.00.048.30.000	Social Security/Medicare	0	199	11	6141	00	048	30	000
199.11.6141.00.048.99.000	Social Security/Medicare	0	199	11	6141	00	048	99	000
199.11.6141.00.050.11.000	Social Security/Medicare	0	199	11	6141	00	050	11	000
199.11.6141.00.050.11.220	Social Security/Medicare	0	199	11	6141	00	050	11	220
199.11.6141.00.050.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	050	11	254
199.11.6141.00.050.11.255	Social Security/Medicare	0	199	11	6141	00	050	11	255
199.11.6141.00.050.11.350	Social Security/Medicare	0	199	11	6141	00	050	11	350
199.11.6141.00.050.21.000	Social Security/Medicare	0	199	11	6141	00	050	21	000
199.11.6141.00.050.25.000	Social Security/Medicare	0	199	11	6141	00	050	25	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.050.30.000	Social Security/Medicare	0	199	11	6141	00	050	30	000
199.11.6141.00.050.99.000	Social Security/Medicare	0	199	11	6141	00	050	99	000
199.11.6141.00.050.99.220	Social Security/Medicare	0	199	11	6141	00	050	99	220
199.11.6141.00.101.11.000	Social Security/Medicare	0	199	11	6141	00	101	11	000
199.11.6141.00.101.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	101	11	254
199.11.6141.00.101.11.255	Social Security/Medicare	0	199	11	6141	00	101	11	255
199.11.6141.00.101.11.350	Social Security/Medicare	0	199	11	6141	00	101	11	350
199.11.6141.00.101.21.000	Social Security/Medicare	0	199	11	6141	00	101	21	000
199.11.6141.00.101.25.000	Social Security/Medicare	0	199	11	6141	00	101	25	000
199.11.6141.00.101.30.000	Social Security/Medicare	0	199	11	6141	00	101	30	000
199.11.6141.00.101.32.000	Social Security/Medicare	0	199	11	6141	00	101	32	000
199.11.6141.00.101.32.255	Social Security/Medicare	0	199	11	6141	00	101	32	255
199.11.6141.00.101.34.000	Social Security/Medicare	0	199	11	6141	00	101	34	000
199.11.6141.00.101.99.000	Social Security/Medicare	0	199	11	6141	00	101	99	000
199.11.6141.00.103.11.000	Social Security/Medicare	28808	199	11	6141	00	103	11	000
199.11.6141.00.103.11.254	Social Security/Medicare-Behavior Mgmt	319	199	11	6141	00	103	11	254
199.11.6141.00.103.11.255	Social Security/Medicare	3812	199	11	6141	00	103	11	255
199.11.6141.00.103.25.000	Social Security/Medicare	928	199	11	6141	00	103	25	000
199.11.6141.00.103.30.000	Social Security/Medicare	2663	199	11	6141	00	103	30	000
199.11.6141.00.103.30.254	Social Security/Medicare-Behavior Mgmt	605	199	11	6141	00	103	30	254
199.11.6141.00.103.32.000	Social Security/Medicare	3607	199	11	6141	00	103	32	000
199.11.6141.00.103.32.255	Social Security/Medicare	348	199	11	6141	00	103	32	255
199.11.6141.00.103.36.000	Social Security/Medicare	0	199	11	6141	00	103	36	000
199.11.6141.00.103.36.255	Social Security/Medicare	0	199	11	6141	00	103	36	255
199.11.6141.00.103.99.000	Social Security/Medicare	0	199	11	6141	00	103	99	000
199.11.6141.00.104.11.000	Social Security/Medicare	0	199	11	6141	00	104	11	000
199.11.6141.00.104.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	104	11	254
199.11.6141.00.104.11.255	Social Security/Medicare	0	199	11	6141	00	104	11	255
199.11.6141.00.104.11.350	Social Security/Medicare	0	199	11	6141	00	104	11	350
199.11.6141.00.104.21.000	Social Security/Medicare	0	199	11	6141	00	104	21	000
199.11.6141.00.104.25.000	Social Security/Medicare	0	199	11	6141	00	104	25	000
199.11.6141.00.104.30.000	Social Security/Medicare	0	199	11	6141	00	104	30	000
199.11.6141.00.104.32.000	Social Security/Medicare	0	199	11	6141	00	104	32	000
199.11.6141.00.104.32.255	Social Security/Medicare	0	199	11	6141	00	104	32	255
199.11.6141.00.104.34.000	Social Security/Medicare	0	199	11	6141	00	104	34	000
199.11.6141.00.104.99.000	Social Security/Medicare	0	199	11	6141	00	104	99	000
199.11.6141.00.105.11.000	Social Security/Medicare	19937	199	11	6141	00	105	11	000
199.11.6141.00.105.11.254	Social Security/Medicare-Behavior Mgmt	363	199	11	6141	00	105	11	254
199.11.6141.00.105.11.255	Social Security/Medicare	2463	199	11	6141	00	105	11	255
199.11.6141.00.105.25.000	Social Security/Medicare	761	199	11	6141	00	105	25	000
199.11.6141.00.105.30.000	Social Security/Medicare	0	199	11	6141	00	105	30	000
199.11.6141.00.105.30.254	Social Security/Medicare-Behavior Mgmt	1656	199	11	6141	00	105	30	254
199.11.6141.00.105.32.000	Social Security/Medicare	3014	199	11	6141	00	105	32	000
199.11.6141.00.105.32.255	Social Security/Medicare	1234	199	11	6141	00	105	32	255
199.11.6141.00.105.36.000	Social Security/Medicare	0	199	11	6141	00	105	36	000
199.11.6141.00.105.36.255	Social Security/Medicare	0	199	11	6141	00	105	36	255
199.11.6141.00.105.99.000	Social Security/Medicare	0	199	11	6141	00	105	99	000
199.11.6141.00.106.11.000	Social Security/Medicare	20329	199	11	6141	00	106	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.106.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	106	11	254
199.11.6141.00.106.11.255	Social Security/Medicare	2525	199	11	6141	00	106	11	255
199.11.6141.00.106.25.000	Social Security/Medicare	435	199	11	6141	00	106	25	000
199.11.6141.00.106.30.000	Social Security/Medicare	794	199	11	6141	00	106	30	000
199.11.6141.00.106.30.254	Social Security/Medicare-Behavior Mgmt	1032	199	11	6141	00	106	30	254
199.11.6141.00.106.32.000	Social Security/Medicare	3098	199	11	6141	00	106	32	000
199.11.6141.00.106.32.255	Social Security/Medicare	645	199	11	6141	00	106	32	255
199.11.6141.00.106.36.000	Social Security/Medicare	0	199	11	6141	00	106	36	000
199.11.6141.00.106.36.255	Social Security/Medicare	0	199	11	6141	00	106	36	255
199.11.6141.00.106.99.000	Social Security/Medicare	0	199	11	6141	00	106	99	000
199.11.6141.00.107.11.000	Social Security/Medicare	28949	199	11	6141	00	107	11	000
199.11.6141.00.107.11.254	Social Security/Medicare-Behavior Mgmt	307	199	11	6141	00	107	11	254
199.11.6141.00.107.11.255	Social Security/Medicare	3846	199	11	6141	00	107	11	255
199.11.6141.00.107.25.000	Social Security/Medicare	515	199	11	6141	00	107	25	000
199.11.6141.00.107.30.000	Social Security/Medicare	460	199	11	6141	00	107	30	000
199.11.6141.00.107.30.254	Social Security/Medicare-Behavior Mgmt	1320	199	11	6141	00	107	30	254
199.11.6141.00.107.32.000	Social Security/Medicare	3011	199	11	6141	00	107	32	000
199.11.6141.00.107.32.255	Social Security/Medicare	971	199	11	6141	00	107	32	255
199.11.6141.00.107.36.000	Social Security/Medicare	0	199	11	6141	00	107	36	000
199.11.6141.00.107.36.255	Social Security/Medicare	0	199	11	6141	00	107	36	255
199.11.6141.00.107.99.000	Social Security/Medicare	0	199	11	6141	00	107	99	000
199.11.6141.00.109.11.000	Social Security/Medicare	15840	199	11	6141	00	109	11	000
199.11.6141.00.109.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	109	11	254
199.11.6141.00.109.11.255	Social Security/Medicare	2249	199	11	6141	00	109	11	255
199.11.6141.00.109.25.000	Social Security/Medicare	116	199	11	6141	00	109	25	000
199.11.6141.00.109.30.000	Social Security/Medicare	460	199	11	6141	00	109	30	000
199.11.6141.00.109.30.254	Social Security/Medicare-Behavior Mgmt	1263	199	11	6141	00	109	30	254
199.11.6141.00.109.32.000	Social Security/Medicare	1966	199	11	6141	00	109	32	000
199.11.6141.00.109.32.255	Social Security/Medicare	346	199	11	6141	00	109	32	255
199.11.6141.00.109.36.000	Social Security/Medicare	0	199	11	6141	00	109	36	000
199.11.6141.00.109.36.255	Social Security/Medicare	0	199	11	6141	00	109	36	255
199.11.6141.00.109.99.000	Social Security/Medicare	0	199	11	6141	00	109	99	000
199.11.6141.00.110.11.000	Social Security/Medicare	0	199	11	6141	00	110	11	000
199.11.6141.00.110.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	110	11	254
199.11.6141.00.110.11.255	Social Security/Medicare	0	199	11	6141	00	110	11	255
199.11.6141.00.110.11.350	Social Security/Medicare	0	199	11	6141	00	110	11	350
199.11.6141.00.110.21.000	Social Security/Medicare	0	199	11	6141	00	110	21	000
199.11.6141.00.110.25.000	Social Security/Medicare	0	199	11	6141	00	110	25	000
199.11.6141.00.110.30.000	Social Security/Medicare	0	199	11	6141	00	110	30	000
199.11.6141.00.110.32.000	Social Security/Medicare	0	199	11	6141	00	110	32	000
199.11.6141.00.110.32.255	Social Security/Medicare	0	199	11	6141	00	110	32	255
199.11.6141.00.110.34.000	Social Security/Medicare	0	199	11	6141	00	110	34	000
199.11.6141.00.110.99.000	Social Security/Medicare	0	199	11	6141	00	110	99	000
199.11.6141.00.112.11.000	Social Security/Medicare	20558	199	11	6141	00	112	11	000
199.11.6141.00.112.11.254	Social Security/Medicare-Behavior Mgmt	307	199	11	6141	00	112	11	254
199.11.6141.00.112.11.255	Social Security/Medicare	2468	199	11	6141	00	112	11	255
199.11.6141.00.112.25.000	Social Security/Medicare	486	199	11	6141	00	112	25	000
199.11.6141.00.112.30.000	Social Security/Medicare	1085	199	11	6141	00	112	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.112.30.254	Social Security/Medicare-Behavior Mgmt	1335	199	11	6141	00	112	30	254
199.11.6141.00.112.32.000	Social Security/Medicare	1888	199	11	6141	00	112	32	000
199.11.6141.00.112.32.255	Social Security/Medicare	307	199	11	6141	00	112	32	255
199.11.6141.00.112.36.000	Social Security/Medicare	0	199	11	6141	00	112	36	000
199.11.6141.00.112.36.255	Social Security/Medicare	0	199	11	6141	00	112	36	255
199.11.6141.00.112.99.000	Social Security/Medicare	0	199	11	6141	00	112	99	000
199.11.6141.00.116.11.000	Social Security/Medicare	15706	199	11	6141	00	116	11	000
199.11.6141.00.116.11.254	Social Security/Medicare-Behavior Mgmt	307	199	11	6141	00	116	11	254
199.11.6141.00.116.11.255	Social Security/Medicare	1846	199	11	6141	00	116	11	255
199.11.6141.00.116.25.000	Social Security/Medicare	87	199	11	6141	00	116	25	000
199.11.6141.00.116.30.000	Social Security/Medicare	0	199	11	6141	00	116	30	000
199.11.6141.00.116.30.254	Social Security/Medicare-Behavior Mgmt	1014	199	11	6141	00	116	30	254
199.11.6141.00.116.32.000	Social Security/Medicare	1734	199	11	6141	00	116	32	000
199.11.6141.00.116.32.255	Social Security/Medicare	307	199	11	6141	00	116	32	255
199.11.6141.00.116.36.000	Social Security/Medicare	0	199	11	6141	00	116	36	000
199.11.6141.00.116.36.255	Social Security/Medicare	0	199	11	6141	00	116	36	255
199.11.6141.00.116.99.000	Social Security/Medicare	0	199	11	6141	00	116	99	000
199.11.6141.00.120.11.000	Social Security/Medicare	25069	199	11	6141	00	120	11	000
199.11.6141.00.120.11.254	Social Security/Medicare-Behavior Mgmt	368	199	11	6141	00	120	11	254
199.11.6141.00.120.11.255	Social Security/Medicare	2831	199	11	6141	00	120	11	255
199.11.6141.00.120.25.000	Social Security/Medicare	145	199	11	6141	00	120	25	000
199.11.6141.00.120.30.000	Social Security/Medicare	481	199	11	6141	00	120	30	000
199.11.6141.00.120.30.254	Social Security/Medicare-Behavior Mgmt	1663	199	11	6141	00	120	30	254
199.11.6141.00.120.32.000	Social Security/Medicare	4345	199	11	6141	00	120	32	000
199.11.6141.00.120.32.255	Social Security/Medicare	0	199	11	6141	00	120	32	255
199.11.6141.00.120.33.000	Social Security/Medicare	0	199	11	6141	00	120	33	000
199.11.6141.00.120.36.000	Social Security/Medicare	0	199	11	6141	00	120	36	000
199.11.6141.00.120.99.000	Social Security/Medicare	0	199	11	6141	00	120	99	000
199.11.6141.00.121.11.000	Social Security/Medicare	16443	199	11	6141	00	121	11	000
199.11.6141.00.121.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	121	11	254
199.11.6141.00.121.11.255	Social Security/Medicare	2231	199	11	6141	00	121	11	255
199.11.6141.00.121.25.000	Social Security/Medicare	573	199	11	6141	00	121	25	000
199.11.6141.00.121.30.000	Social Security/Medicare	299	199	11	6141	00	121	30	000
199.11.6141.00.121.30.254	Social Security/Medicare-Behavior Mgmt	1321	199	11	6141	00	121	30	254
199.11.6141.00.121.32.000	Social Security/Medicare	2609	199	11	6141	00	121	32	000
199.11.6141.00.121.32.255	Social Security/Medicare	307	199	11	6141	00	121	32	255
199.11.6141.00.121.36.000	Social Security/Medicare	0	199	11	6141	00	121	36	000
199.11.6141.00.121.36.255	Social Security/Medicare	0	199	11	6141	00	121	36	255
199.11.6141.00.121.99.000	Social Security/Medicare	0	199	11	6141	00	121	99	000
199.11.6141.00.127.11.000	Social Security/Medicare	30000	199	11	6141	00	127	11	000
199.11.6141.00.127.11.254	Social Security/Medicare-Behavior Mgmt	0	199	11	6141	00	127	11	254
199.11.6141.00.127.11.255	Social Security/Medicare	1854	199	11	6141	00	127	11	255
199.11.6141.00.127.25.000	Social Security/Medicare	334	199	11	6141	00	127	25	000
199.11.6141.00.127.30.000	Social Security/Medicare	1720	199	11	6141	00	127	30	000
199.11.6141.00.127.30.254	Social Security/Medicare-Behavior Mgmt	613	199	11	6141	00	127	30	254
199.11.6141.00.127.32.000	Social Security/Medicare	4743	199	11	6141	00	127	32	000
199.11.6141.00.127.32.255	Social Security/Medicare	307	199	11	6141	00	127	32	255
199.11.6141.00.127.36.000	Social Security/Medicare	0	199	11	6141	00	127	36	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.00.127.36.255	Social Security/Medicare	0	199	11	6141	00	127	36	255
199.11.6141.00.127.99.000	Social Security/Medicare	0	199	11	6141	00	127	99	000
199.11.6141.00.129.11.000	Social Security/Medicare	14384	199	11	6141	00	129	11	000
199.11.6141.00.129.11.254	Social Security/Medicare-Behavior Mgmt	379	199	11	6141	00	129	11	254
199.11.6141.00.129.11.255	Social Security/Medicare	1595	199	11	6141	00	129	11	255
199.11.6141.00.129.25.000	Social Security/Medicare	399	199	11	6141	00	129	25	000
199.11.6141.00.129.30.000	Social Security/Medicare	1006	199	11	6141	00	129	30	000
199.11.6141.00.129.30.254	Social Security/Medicare-Behavior Mgmt	1063	199	11	6141	00	129	30	254
199.11.6141.00.129.32.000	Social Security/Medicare	1155	199	11	6141	00	129	32	000
199.11.6141.00.129.32.255	Social Security/Medicare	613	199	11	6141	00	129	32	255
199.11.6141.00.129.36.000	Social Security/Medicare	0	199	11	6141	00	129	36	000
199.11.6141.00.129.36.255	Social Security/Medicare	0	199	11	6141	00	129	36	255
199.11.6141.00.129.99.000	Social Security/Medicare	0	199	11	6141	00	129	99	000
199.11.6141.00.130.11.000	Social Security/Medicare	20061	199	11	6141	00	130	11	000
199.11.6141.00.130.11.254	Social Security/Medicare-Behavior Mgmt	376	199	11	6141	00	130	11	254
199.11.6141.00.130.11.255	Social Security/Medicare	1240	199	11	6141	00	130	11	255
199.11.6141.00.130.11.350	Social Security/Medicare	0	199	11	6141	00	130	11	350
199.11.6141.00.130.21.000	Social Security/Medicare	0	199	11	6141	00	130	21	000
199.11.6141.00.130.25.000	Social Security/Medicare	174	199	11	6141	00	130	25	000
199.11.6141.00.130.30.000	Social Security/Medicare	938	199	11	6141	00	130	30	000
199.11.6141.00.130.30.254	Social Security/Medicare-Behavior Mgmt	1453	199	11	6141	00	130	30	254
199.11.6141.00.130.32.000	Social Security/Medicare	2414	199	11	6141	00	130	32	000
199.11.6141.00.130.32.255	Social Security/Medicare	626	199	11	6141	00	130	32	255
199.11.6141.00.130.36.000	Social Security/Medicare	0	199	11	6141	00	130	36	000
199.11.6141.00.130.36.255	Social Security/Medicare	0	199	11	6141	00	130	36	255
199.11.6141.00.130.99.000	Social Security/Medicare	0	199	11	6141	00	130	99	000
199.11.6141.07.999.11.000	Social Security/Medicare	0	199	11	6141	07	999	11	000
199.11.6141.15.999.11.000	Social Security/Medicare	0	199	11	6141	15	999	11	000
199.11.6141.16.999.11.000	Social Security/Medicare	0	199	11	6141	16	999	11	000
199.11.6141.16.999.24.000	Social Security/Medicare	0	199	11	6141	16	999	24	000
199.11.6141.16.999.24.241	Social Security/Medicare	0	199	11	6141	16	999	24	241
199.11.6141.16.999.24.249	Social Security/Medicare	0	199	11	6141	16	999	24	249
199.11.6141.17.130.11.233	Social Security/Medicare - Dyslexia	0	199	11	6141	17	130	11	233
199.11.6141.17.999.11.000	Social Security/Medicare	116	199	11	6141	17	999	11	000
199.11.6141.17.999.11.233	Social Security/Medicare	19263	199	11	6141	17	999	11	233
199.11.6141.17.999.11.234	Social Security/Medicare	0	199	11	6141	17	999	11	234
199.11.6141.17.999.24.000	Social Security/Medicare	0	199	11	6141	17	999	24	000
199.11.6141.17.999.37.233	Social Security/Medicare	0	199	11	6141	17	999	37	233
199.11.6141.20.999.11.000	Social Security/Medicare	0	199	11	6141	20	999	11	000
199.11.6141.20.999.24.249	Social Security/Medicare	938	199	11	6141	20	999	24	249
199.11.6141.21.999.11.000	Social Security/Medicare	0	199	11	6141	21	999	11	000
199.11.6141.21.999.11.015	Social Security/Medicare	0	199	11	6141	21	999	11	015
199.11.6141.21.999.11.210	Social Security/Medicare	0	199	11	6141	21	999	11	210
199.11.6141.21.999.11.212	Social Security/Medicare	0	199	11	6141	21	999	11	212
199.11.6141.21.999.11.233	Social Security/Medicare - Dyslexia	0	199	11	6141	21	999	11	233
199.11.6141.21.999.21.000	Social Security/Medicare	5086	199	11	6141	21	999	21	000
199.11.6141.21.999.21.015	Social Security/Medicare	0	199	11	6141	21	999	21	015
199.11.6141.21.999.21.211	Social Security/Medicare	0	199	11	6141	21	999	21	211

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.21.999.24.241	Social Security/Medicare	0	199	11	6141	21	999	24	241
199.11.6141.22.002.22.000	Social Security/Medicare	18496	199	11	6141	22	002	22	000
199.11.6141.22.002.99.000	Social Security/Medicare	0	199	11	6141	22	002	99	000
199.11.6141.22.003.22.000	Social Security/Medicare	21452	199	11	6141	22	003	22	000
199.11.6141.22.003.99.000	Social Security/Medicare	0	199	11	6141	22	003	99	000
199.11.6141.22.007.22.000	Social Security/Medicare	0	199	11	6141	22	007	22	000
199.11.6141.22.043.22.000	Social Security/Medicare	1970	199	11	6141	22	043	22	000
199.11.6141.22.044.22.000	Social Security/Medicare	499	199	11	6141	22	044	22	000
199.11.6141.22.127.22.000	Social Security/Medicare	528	199	11	6141	22	127	22	000
199.11.6141.22.999.22.000	Social Security/Medicare	0	199	11	6141	22	999	22	000
199.11.6141.22.999.24.000	Social Security/Medicare	0	199	11	6141	22	999	24	000
199.11.6141.23.002.23.000	Social Security/Medicare	10965	199	11	6141	23	002	23	000
199.11.6141.23.002.99.000	Social Security/Medicare	0	199	11	6141	23	002	99	000
199.11.6141.23.003.23.000	Social Security/Medicare	6089	199	11	6141	23	003	23	000
199.11.6141.23.003.99.000	Social Security/Medicare	0	199	11	6141	23	003	99	000
199.11.6141.23.004.99.000	Social Security/Medicare	0	199	11	6141	23	004	99	000
199.11.6141.23.005.23.000	Social Security/Medicare	948	199	11	6141	23	005	23	000
199.11.6141.23.007.23.000	Social Security/Medicare	1812	199	11	6141	23	007	23	000
199.11.6141.23.043.23.000	Social Security/Medicare	3707	199	11	6141	23	043	23	000
199.11.6141.23.043.99.000	Social Security/Medicare	0	199	11	6141	23	043	99	000
199.11.6141.23.044.23.000	Social Security/Medicare	3308	199	11	6141	23	044	23	000
199.11.6141.23.044.99.000	Social Security/Medicare	0	199	11	6141	23	044	99	000
199.11.6141.23.048.23.000	Social Security/Medicare	0	199	11	6141	23	048	23	000
199.11.6141.23.048.99.000	Social Security/Medicare	0	199	11	6141	23	048	99	000
199.11.6141.23.050.23.000	Social Security/Medicare	0	199	11	6141	23	050	23	000
199.11.6141.23.050.99.000	Social Security/Medicare	0	199	11	6141	23	050	99	000
199.11.6141.23.101.23.000	Social Security/Medicare	0	199	11	6141	23	101	23	000
199.11.6141.23.101.99.000	Social Security/Medicare	0	199	11	6141	23	101	99	000
199.11.6141.23.103.23.000	Social Security/Medicare	3545	199	11	6141	23	103	23	000
199.11.6141.23.103.33.000	Social Security/Medicare	307	199	11	6141	23	103	33	000
199.11.6141.23.103.99.000	Social Security/Medicare	0	199	11	6141	23	103	99	000
199.11.6141.23.104.23.000	Social Security/Medicare	0	199	11	6141	23	104	23	000
199.11.6141.23.104.99.000	Social Security/Medicare	0	199	11	6141	23	104	99	000
199.11.6141.23.105.23.000	Social Security/Medicare	2121	199	11	6141	23	105	23	000
199.11.6141.23.105.99.000	Social Security/Medicare	0	199	11	6141	23	105	99	000
199.11.6141.23.106.23.000	Social Security/Medicare	2275	199	11	6141	23	106	23	000
199.11.6141.23.106.33.000	Social Security/Medicare	307	199	11	6141	23	106	33	000
199.11.6141.23.106.99.000	Social Security/Medicare	0	199	11	6141	23	106	99	000
199.11.6141.23.107.23.000	Social Security/Medicare	806	199	11	6141	23	107	23	000
199.11.6141.23.107.99.000	Social Security/Medicare	0	199	11	6141	23	107	99	000
199.11.6141.23.109.23.000	Social Security/Medicare	1912	199	11	6141	23	109	23	000
199.11.6141.23.109.99.000	Social Security/Medicare	0	199	11	6141	23	109	99	000
199.11.6141.23.110.23.000	Social Security/Medicare	0	199	11	6141	23	110	23	000
199.11.6141.23.110.99.000	Social Security/Medicare	0	199	11	6141	23	110	99	000
199.11.6141.23.112.23.000	Social Security/Medicare	1930	199	11	6141	23	112	23	000
199.11.6141.23.112.99.000	Social Security/Medicare	0	199	11	6141	23	112	99	000
199.11.6141.23.116.23.000	Social Security/Medicare	1965	199	11	6141	23	116	23	000
199.11.6141.23.116.99.000	Social Security/Medicare	0	199	11	6141	23	116	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6141.23.120.23.000	Social Security/Medicare	2490	199	11	6141	23	120	23	000
199.11.6141.23.120.99.000	Social Security/Medicare	0	199	11	6141	23	120	99	000
199.11.6141.23.121.23.000	Social Security/Medicare	2180	199	11	6141	23	121	23	000
199.11.6141.23.121.99.000	Social Security/Medicare	0	199	11	6141	23	121	99	000
199.11.6141.23.127.23.000	Social Security/Medicare	5195	199	11	6141	23	127	23	000
199.11.6141.23.127.99.000	Social Security/Medicare	0	199	11	6141	23	127	99	000
199.11.6141.23.129.23.000	Social Security/Medicare	1521	199	11	6141	23	129	23	000
199.11.6141.23.129.99.000	Social Security/Medicare	0	199	11	6141	23	129	99	000
199.11.6141.23.130.23.000	Social Security/Medicare	3240	199	11	6141	23	130	23	000
199.11.6141.23.130.99.000	Social Security/Medicare	0	199	11	6141	23	130	99	000
199.11.6141.23.999.11.000	Social Security/Medicare	0	199	11	6141	23	999	11	000
199.11.6141.23.999.23.000	Social Security/Medicare	17866	199	11	6141	23	999	23	000
199.11.6141.23.999.99.000	Social Security/Medicare	0	199	11	6141	23	999	99	000
199.11.6141.24.699.24.000	Social Security/Medicare	0	199	11	6141	24	699	24	000
199.11.6141.24.699.24.014	Social Security/Medicare	0	199	11	6141	24	699	24	014
199.11.6141.24.699.24.016	Social Security/Medicare	0	199	11	6141	24	699	24	016
199.11.6141.24.699.24.017	Social Security/Medicare	0	199	11	6141	24	699	24	017
199.11.6141.24.999.24.000	Social Security/Medicare	0	199	11	6141	24	999	24	000
199.11.6141.24.999.24.249	Social Security/Medicare	0	199	11	6141	24	999	24	249
199.11.6141.25.699.25.000	Social Security/Medicare	0	199	11	6141	25	699	25	000
199.11.6141.25.999.24.000	Social Security/Medicare	307	199	11	6141	25	999	24	000
199.11.6141.25.999.25.000	Social Security/Medicare	2417	199	11	6141	25	999	25	000
199.11.6141.35.999.11.000	Social Security/Medicare	1583	199	11	6141	35	999	11	000
199.11.6141.35.999.11.352	Social Security/Medicare	0	199	11	6141	35	999	11	352
199.11.6141.35.999.11.353	Social Security/Medicare	0	199	11	6141	35	999	11	353
199.11.6141.35.999.11.358	Social Security/Medicare	0	199	11	6141	35	999	11	358
199.11.6141.35.999.11.367	Social Security/Medicare	0	199	11	6141	35	999	11	367
199.11.6141.35.999.99.000	Social Security/Medicare	0	199	11	6141	35	999	99	000
199.11.6141.60.999.11.000	Social Security/Medicare	0	199	11	6141	60	999	11	000
199.11.6141.98.999.99.000	Social Security/Medicare	0	199	11	6141	98	999	99	000
199.11.6141.99.999.11.000	Social Security/Medicare	0	199	11	6141	99	999	11	000
199.11.6141.99.999.23.000	Social Security/Medicare	0	199	11	6141	99	999	23	000
199.11.6142.00.002.11.000	Group Heath & Life Insurance	381879	199	11	6142	00	002	11	000
199.11.6142.00.002.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	002	11	254
199.11.6142.00.002.30.000	Group Health & Life Insurance	20379	199	11	6142	00	002	30	000
199.11.6142.00.002.30.254	Group Heath & Life Insurance-Behavior Mgmt	29232	199	11	6142	00	002	30	254
199.11.6142.00.002.31.000	Group Health & Life Insurance	0	199	11	6142	00	002	31	000
199.11.6142.00.002.99.000	Group Heath & Life Insurance	0	199	11	6142	00	002	99	000
199.11.6142.00.003.11.000	Group Heath & Life Insurance	289201	199	11	6142	00	003	11	000
199.11.6142.00.003.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	003	11	254
199.11.6142.00.003.11.366	Group Heath & Life Insurance	0	199	11	6142	00	003	11	366
199.11.6142.00.003.30.000	Group Health & Life Insurance	12528	199	11	6142	00	003	30	000
199.11.6142.00.003.30.254	Group Heath & Life Insurance-Behavior Mgmt	11341	199	11	6142	00	003	30	254
199.11.6142.00.003.31.000	Group Health & Life Insurance	0	199	11	6142	00	003	31	000
199.11.6142.00.003.32.000	Group Health & Life Insurance	0	199	11	6142	00	003	32	000
199.11.6142.00.003.34.000	Group Health & Life Insurance	0	199	11	6142	00	003	34	000
199.11.6142.00.003.99.000	Group Heath & Life Insurance	0	199	11	6142	00	003	99	000
199.11.6142.00.005.28.000	Group Health & Life Insurance	62640	199	11	6142	00	005	28	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.005.28.254	Group Health & Life Insurance	12528	199	11	6142	00	005	28	254
199.11.6142.00.007.11.000	Group Heath & Life Insurance	0	199	11	6142	00	007	11	000
199.11.6142.00.007.25.000	Group Health & Life Insurance	0	199	11	6142	00	007	25	000
199.11.6142.00.007.26.000	Group Health & Life Insurance	37584	199	11	6142	00	007	26	000
199.11.6142.00.007.26.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	007	26	254
199.11.6142.00.043.11.000	Group Heath & Life Insurance	227300	199	11	6142	00	043	11	000
199.11.6142.00.043.11.220	Group Heath & Life Insurance	0	199	11	6142	00	043	11	220
199.11.6142.00.043.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	043	11	254
199.11.6142.00.043.30.000	Group Health & Life Insurance	16704	199	11	6142	00	043	30	000
199.11.6142.00.043.30.254	Group Heath & Life Insurance-Behavior Mgmt	20880	199	11	6142	00	043	30	254
199.11.6142.00.043.99.000	Group Heath & Life Insurance	0	199	11	6142	00	043	99	000
199.11.6142.00.044.11.000	Group Heath & Life Insurance	170619	199	11	6142	00	044	11	000
199.11.6142.00.044.11.211	Group Heath & Life Insurance	60552	199	11	6142	00	044	11	211
199.11.6142.00.044.11.220	Group Heath & Life Insurance	4176	199	11	6142	00	044	11	220
199.11.6142.00.044.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	044	11	254
199.11.6142.00.044.30.000	Group Health & Life Insurance	4176	199	11	6142	00	044	30	000
199.11.6142.00.044.30.254	Group Heath & Life Insurance-Behavior Mgmt	16704	199	11	6142	00	044	30	254
199.11.6142.00.044.99.000	Group Heath & Life Insurance	0	199	11	6142	00	044	99	000
199.11.6142.00.048.11.000	Group Heath & Life Insurance	0	199	11	6142	00	048	11	000
199.11.6142.00.048.11.220	Group Heath & Life Insurance	0	199	11	6142	00	048	11	220
199.11.6142.00.048.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	048	11	254
199.11.6142.00.048.11.255	Group Heath & Life Insurance	0	199	11	6142	00	048	11	255
199.11.6142.00.048.11.350	Group Heath & Life Insurance	0	199	11	6142	00	048	11	350
199.11.6142.00.048.21.000	Group Heath & Life Insurance	0	199	11	6142	00	048	21	000
199.11.6142.00.048.25.000	Group Heath & Life Insurance	0	199	11	6142	00	048	25	000
199.11.6142.00.048.30.000	Group Health & Life Insurance	0	199	11	6142	00	048	30	000
199.11.6142.00.048.99.000	Group Heath & Life Insurance	0	199	11	6142	00	048	99	000
199.11.6142.00.050.11.000	Group Heath & Life Insurance	0	199	11	6142	00	050	11	000
199.11.6142.00.050.11.220	Group Heath & Life Insurance	0	199	11	6142	00	050	11	220
199.11.6142.00.050.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	050	11	254
199.11.6142.00.050.11.255	Group Heath & Life Insurance	0	199	11	6142	00	050	11	255
199.11.6142.00.050.11.350	Group Heath & Life Insurance	0	199	11	6142	00	050	11	350
199.11.6142.00.050.21.000	Group Heath & Life Insurance	0	199	11	6142	00	050	21	000
199.11.6142.00.050.25.000	Group Health & Life Insurance	0	199	11	6142	00	050	25	000
199.11.6142.00.050.30.000	Group Heath & Life Insurance	0	199	11	6142	00	050	30	000
199.11.6142.00.050.99.000	Group Heath & Life Insurance	0	199	11	6142	00	050	99	000
199.11.6142.00.101.11.000	Group Heath & Life Insurance	0	199	11	6142	00	101	11	000
199.11.6142.00.101.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	101	11	254
199.11.6142.00.101.11.255	Group Heath & Life Insurance	0	199	11	6142	00	101	11	255
199.11.6142.00.101.11.350	Group Heath & Life Insurance	0	199	11	6142	00	101	11	350
199.11.6142.00.101.21.000	Group Heath & Life Insurance	0	199	11	6142	00	101	21	000
199.11.6142.00.101.25.000	Group Heath & Life Insurance	0	199	11	6142	00	101	25	000
199.11.6142.00.101.30.000	Group Health & Life Insurance	0	199	11	6142	00	101	30	000
199.11.6142.00.101.32.000	Group Health & Life Insurance	0	199	11	6142	00	101	32	000
199.11.6142.00.101.32.255	Group Health & Life Insurance	0	199	11	6142	00	101	32	255
199.11.6142.00.101.34.000	Group Health & Life Insurance	0	199	11	6142	00	101	34	000
199.11.6142.00.101.99.000	Group Heath & Life Insurance	0	199	11	6142	00	101	99	000
199.11.6142.00.103.11.000	Group Heath & Life Insurance	158688	199	11	6142	00	103	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.103.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	103	11	254
199.11.6142.00.103.11.255	Group Heath & Life Insurance	50112	199	11	6142	00	103	11	255
199.11.6142.00.103.25.000	Group Health & Life Insurance	0	199	11	6142	00	103	25	000
199.11.6142.00.103.30.000	Group Health & Life Insurance	12528	199	11	6142	00	103	30	000
199.11.6142.00.103.30.254	Group Heath & Life Insurance-Behavior Mgmt	8352	199	11	6142	00	103	30	254
199.11.6142.00.103.32.000	Group Health & Life Insurance	27144	199	11	6142	00	103	32	000
199.11.6142.00.103.32.255	Group Health & Life Insurance	4176	199	11	6142	00	103	32	255
199.11.6142.00.103.36.000	Group Health & Life Insurance	0	199	11	6142	00	103	36	000
199.11.6142.00.103.36.255	Group Health & Life Insurance	0	199	11	6142	00	103	36	255
199.11.6142.00.103.99.000	Group Heath & Life Insurance	0	199	11	6142	00	103	99	000
199.11.6142.00.104.11.000	Group Heath & Life Insurance	0	199	11	6142	00	104	11	000
199.11.6142.00.104.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	104	11	254
199.11.6142.00.104.11.255	Group Heath & Life Insurance	0	199	11	6142	00	104	11	255
199.11.6142.00.104.11.350	Group Heath & Life Insurance	0	199	11	6142	00	104	11	350
199.11.6142.00.104.21.000	Group Health & Life Insurance	0	199	11	6142	00	104	21	000
199.11.6142.00.104.25.000	Group Health & Life Insurance	0	199	11	6142	00	104	25	000
199.11.6142.00.104.30.000	Group Health & Life Insurance	0	199	11	6142	00	104	30	000
199.11.6142.00.104.32.000	Group Health & Life Insurance	0	199	11	6142	00	104	32	000
199.11.6142.00.104.32.255	Group Health & Life Insurance	0	199	11	6142	00	104	32	255
199.11.6142.00.104.34.000	Group Health & Life Insurance	0	199	11	6142	00	104	34	000
199.11.6142.00.104.99.000	Group Heath & Life Insurance	0	199	11	6142	00	104	99	000
199.11.6142.00.105.11.000	Group Heath & Life Insurance	112752	199	11	6142	00	105	11	000
199.11.6142.00.105.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	105	11	254
199.11.6142.00.105.11.255	Group Heath & Life Insurance	33408	199	11	6142	00	105	11	255
199.11.6142.00.105.25.000	Group Health & Life Insurance	0	199	11	6142	00	105	25	000
199.11.6142.00.105.30.000	Group Health & Life Insurance	0	199	11	6142	00	105	30	000
199.11.6142.00.105.30.254	Group Heath & Life Insurance-Behavior Mgmt	16704	199	11	6142	00	105	30	254
199.11.6142.00.105.32.000	Group Health & Life Insurance	16704	199	11	6142	00	105	32	000
199.11.6142.00.105.32.255	Group Health & Life Insurance	16704	199	11	6142	00	105	32	255
199.11.6142.00.105.36.000	Group Health & Life Insurance	0	199	11	6142	00	105	36	000
199.11.6142.00.105.36.255	Group Health & Life Insurance	0	199	11	6142	00	105	36	255
199.11.6142.00.105.99.000	Group Heath & Life Insurance	0	199	11	6142	00	105	99	000
199.11.6142.00.106.11.000	Group Heath & Life Insurance	116928	199	11	6142	00	106	11	000
199.11.6142.00.106.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	106	11	254
199.11.6142.00.106.11.255	Group Heath & Life Insurance	33408	199	11	6142	00	106	11	255
199.11.6142.00.106.30.000	Group Health & Life Insurance	4176	199	11	6142	00	106	30	000
199.11.6142.00.106.30.254	Group Heath & Life Insurance-Behavior Mgmt	8352	199	11	6142	00	106	30	254
199.11.6142.00.106.32.000	Group Health & Life Insurance	20880	199	11	6142	00	106	32	000
199.11.6142.00.106.32.255	Group Health & Life Insurance	8352	199	11	6142	00	106	32	255
199.11.6142.00.106.36.000	Group Health & Life Insurance	0	199	11	6142	00	106	36	000
199.11.6142.00.106.36.255	Group Health & Life Insurance	0	199	11	6142	00	106	36	255
199.11.6142.00.106.99.000	Group Heath & Life Insurance	0	199	11	6142	00	106	99	000
199.11.6142.00.107.11.000	Group Heath & Life Insurance	162864	199	11	6142	00	107	11	000
199.11.6142.00.107.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	107	11	254
199.11.6142.00.107.11.255	Group Heath & Life Insurance	50112	199	11	6142	00	107	11	255
199.11.6142.00.107.30.000	Group Health & Life Insurance	4176	199	11	6142	00	107	30	000
199.11.6142.00.107.30.254	Group Heath & Life Insurance-Behavior Mgmt	12528	199	11	6142	00	107	30	254
199.11.6142.00.107.32.000	Group Health & Life Insurance	20880	199	11	6142	00	107	32	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.107.32.255	Group Health & Life Insurance	12528	199	11	6142	00	107	32	255
199.11.6142.00.107.36.000	Group Health & Life Insurance	0	199	11	6142	00	107	36	000
199.11.6142.00.107.36.255	Group Health & Life Insurance	0	199	11	6142	00	107	36	255
199.11.6142.00.107.99.000	Group Heath & Life Insurance	0	199	11	6142	00	107	99	000
199.11.6142.00.109.11.000	Group Heath & Life Insurance	87696	199	11	6142	00	109	11	000
199.11.6142.00.109.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	109	11	254
199.11.6142.00.109.11.255	Group Heath & Life Insurance	29232	199	11	6142	00	109	11	255
199.11.6142.00.109.30.000	Group Health & Life Insurance	4176	199	11	6142	00	109	30	000
199.11.6142.00.109.30.254	Group Heath & Life Insurance-Behavior Mgmt	8352	199	11	6142	00	109	30	254
199.11.6142.00.109.32.000	Group Health & Life Insurance	12528	199	11	6142	00	109	32	000
199.11.6142.00.109.32.255	Group Health & Life Insurance	4176	199	11	6142	00	109	32	255
199.11.6142.00.109.36.000	Group Health & Life Insurance	0	199	11	6142	00	109	36	000
199.11.6142.00.109.36.255	Group Health & Life Insurance	0	199	11	6142	00	109	36	255
199.11.6142.00.109.99.000	Group Heath & Life Insurance	0	199	11	6142	00	109	99	000
199.11.6142.00.110.11.000	Group Heath & Life Insurance	0	199	11	6142	00	110	11	000
199.11.6142.00.110.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	110	11	254
199.11.6142.00.110.11.255	Group Heath & Life Insurance	0	199	11	6142	00	110	11	255
199.11.6142.00.110.11.350	Group Heath & Life Insurance	0	199	11	6142	00	110	11	350
199.11.6142.00.110.21.000	Group Heath & Life Insurance	0	199	11	6142	00	110	21	000
199.11.6142.00.110.25.000	Group Health & Life Insurance	0	199	11	6142	00	110	25	000
199.11.6142.00.110.30.000	Group Health & Life Insurance	0	199	11	6142	00	110	30	000
199.11.6142.00.110.32.000	Group Health & Life Insurance	0	199	11	6142	00	110	32	000
199.11.6142.00.110.32.255	Group Health & Life Insurance	0	199	11	6142	00	110	32	255
199.11.6142.00.110.34.000	Group Health & Life Insurance	0	199	11	6142	00	110	34	000
199.11.6142.00.110.99.000	Group Heath & Life Insurance	0	199	11	6142	00	110	99	000
199.11.6142.00.112.11.000	Group Heath & Life Insurance	116928	199	11	6142	00	112	11	000
199.11.6142.00.112.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	112	11	254
199.11.6142.00.112.11.255	Group Heath & Life Insurance	33408	199	11	6142	00	112	11	255
199.11.6142.00.112.25.000	Group Health & Life Insurance	0	199	11	6142	00	112	25	000
199.11.6142.00.112.30.000	Group Health & Life Insurance	8352	199	11	6142	00	112	30	000
199.11.6142.00.112.30.254	Group Heath & Life Insurance-Behavior Mgmt	12528	199	11	6142	00	112	30	254
199.11.6142.00.112.32.000	Group Health & Life Insurance	12528	199	11	6142	00	112	32	000
199.11.6142.00.112.32.255	Group Health & Life Insurance	4176	199	11	6142	00	112	32	255
199.11.6142.00.112.36.000	Group Health & Life Insurance	0	199	11	6142	00	112	36	000
199.11.6142.00.112.36.255	Group Health & Life Insurance	0	199	11	6142	00	112	36	255
199.11.6142.00.112.99.000	Group Heath & Life Insurance	0	199	11	6142	00	112	99	000
199.11.6142.00.116.11.000	Group Heath & Life Insurance	91872	199	11	6142	00	116	11	000
199.11.6142.00.116.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	116	11	254
199.11.6142.00.116.11.255	Group Heath & Life Insurance	25056	199	11	6142	00	116	11	255
199.11.6142.00.116.30.000	Group Health & Life Insurance	0	199	11	6142	00	116	30	000
199.11.6142.00.116.30.254	Group Heath & Life Insurance-Behavior Mgmt	8352	199	11	6142	00	116	30	254
199.11.6142.00.116.32.000	Group Health & Life Insurance	16704	199	11	6142	00	116	32	000
199.11.6142.00.116.32.255	Group Health & Life Insurance	4176	199	11	6142	00	116	32	255
199.11.6142.00.116.36.000	Group Health & Life Insurance	0	199	11	6142	00	116	36	000
199.11.6142.00.116.36.255	Group Health & Life Insurance	0	199	11	6142	00	116	36	255
199.11.6142.00.116.99.000	Group Heath & Life Insurance	0	199	11	6142	00	116	99	000
199.11.6142.00.120.11.000	Group Heath & Life Insurance	141984	199	11	6142	00	120	11	000
199.11.6142.00.120.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	120	11	254

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.120.11.255	Group Heath & Life Insurance	35496	199	11	6142	00	120	11	255
199.11.6142.00.120.25.000	Group Health & Life Insurance	0	199	11	6142	00	120	25	000
199.11.6142.00.120.30.000	Group Health & Life Insurance	6264	199	11	6142	00	120	30	000
199.11.6142.00.120.30.254	Group Heath & Life Insurance-Behavior Mgmt	16704	199	11	6142	00	120	30	254
199.11.6142.00.120.32.000	Group Health & Life Insurance	33408	199	11	6142	00	120	32	000
199.11.6142.00.120.32.255	Group Health & Life Insurance	0	199	11	6142	00	120	32	255
199.11.6142.00.120.33.000	Group Health & Life Insurance	0	199	11	6142	00	120	33	000
199.11.6142.00.120.36.000	Group Health & Life Insurance	0	199	11	6142	00	120	36	000
199.11.6142.00.120.99.000	Group Heath & Life Insurance	0	199	11	6142	00	120	99	000
199.11.6142.00.121.11.000	Group Heath & Life Insurance	91872	199	11	6142	00	121	11	000
199.11.6142.00.121.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	121	11	254
199.11.6142.00.121.11.255	Group Heath & Life Insurance	29232	199	11	6142	00	121	11	255
199.11.6142.00.121.25.000	Group Health & Life Insurance	0	199	11	6142	00	121	25	000
199.11.6142.00.121.30.000	Group Health & Life Insurance	4176	199	11	6142	00	121	30	000
199.11.6142.00.121.30.254	Group Heath & Life Insurance-Behavior Mgmt	12528	199	11	6142	00	121	30	254
199.11.6142.00.121.32.000	Group Health & Life Insurance	16704	199	11	6142	00	121	32	000
199.11.6142.00.121.32.255	Group Health & Life Insurance	4176	199	11	6142	00	121	32	255
199.11.6142.00.121.36.000	Group Health & Life Insurance	0	199	11	6142	00	121	36	000
199.11.6142.00.121.36.255	Group Health & Life Insurance	0	199	11	6142	00	121	36	255
199.11.6142.00.121.99.000	Group Heath & Life Insurance	0	199	11	6142	00	121	99	000
199.11.6142.00.127.11.000	Group Heath & Life Insurance	184955	199	11	6142	00	127	11	000
199.11.6142.00.127.11.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	11	6142	00	127	11	254
199.11.6142.00.127.11.255	Group Heath & Life Insurance	25056	199	11	6142	00	127	11	255
199.11.6142.00.127.25.000	Group Health & Life Insurance	0	199	11	6142	00	127	25	000
199.11.6142.00.127.30.000	Group Health & Life Insurance	16704	199	11	6142	00	127	30	000
199.11.6142.00.127.30.254	Group Heath & Life Insurance-Behavior Mgmt	8352	199	11	6142	00	127	30	254
199.11.6142.00.127.32.000	Group Health & Life Insurance	37584	199	11	6142	00	127	32	000
199.11.6142.00.127.32.255	Group Health & Life Insurance	4176	199	11	6142	00	127	32	255
199.11.6142.00.127.36.000	Group Health & Life Insurance	0	199	11	6142	00	127	36	000
199.11.6142.00.127.36.255	Group Health & Life Insurance	0	199	11	6142	00	127	36	255
199.11.6142.00.127.99.000	Group Heath & Life Insurance	0	199	11	6142	00	127	99	000
199.11.6142.00.129.11.000	Group Heath & Life Insurance	79344	199	11	6142	00	129	11	000
199.11.6142.00.129.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	129	11	254
199.11.6142.00.129.11.255	Group Heath & Life Insurance	20880	199	11	6142	00	129	11	255
199.11.6142.00.129.30.000	Group Health & Life Insurance	8352	199	11	6142	00	129	30	000
199.11.6142.00.129.30.254	Group Heath & Life Insurance-Behavior Mgmt	8352	199	11	6142	00	129	30	254
199.11.6142.00.129.32.000	Group Health & Life Insurance	8352	199	11	6142	00	129	32	000
199.11.6142.00.129.32.255	Group Health & Life Insurance	8352	199	11	6142	00	129	32	255
199.11.6142.00.129.36.000	Group Health & Life Insurance	0	199	11	6142	00	129	36	000
199.11.6142.00.129.36.255	Group Health & Life Insurance	0	199	11	6142	00	129	36	255
199.11.6142.00.129.99.000	Group Heath & Life Insurance	0	199	11	6142	00	129	99	000
199.11.6142.00.130.11.000	Group Heath & Life Insurance	112752	199	11	6142	00	130	11	000
199.11.6142.00.130.11.254	Group Heath & Life Insurance-Behavior Mgmt	4176	199	11	6142	00	130	11	254
199.11.6142.00.130.11.255	Group Heath & Life Insurance	25056	199	11	6142	00	130	11	255
199.11.6142.00.130.11.350	Group Heath & Life Insurance	0	199	11	6142	00	130	11	350
199.11.6142.00.130.21.000	Group Heath & Life Insurance	0	199	11	6142	00	130	21	000
199.11.6142.00.130.25.000	Group Health & Life Insurance	0	199	11	6142	00	130	25	000
199.11.6142.00.130.30.000	Group Health & Life Insurance	4176	199	11	6142	00	130	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.00.130.30.254	Group Heath & Life Insurance-Behavior Mgmt	12528	199	11	6142	00	130	30	254
199.11.6142.00.130.32.000	Group Health & Life Insurance	16704	199	11	6142	00	130	32	000
199.11.6142.00.130.32.255	Group Health & Life Insurance	8352	199	11	6142	00	130	32	255
199.11.6142.00.130.36.000	Group Health & Life Insurance	0	199	11	6142	00	130	36	000
199.11.6142.00.130.36.255	Group Health & Life Insurance	0	199	11	6142	00	130	36	255
199.11.6142.00.130.99.000	Group Heath & Life Insurance	0	199	11	6142	00	130	99	000
199.11.6142.07.999.11.000	Group Heath & Life Insurance	0	199	11	6142	07	999	11	000
199.11.6142.15.999.11.000	Group Heath & Life Insurance	0	199	11	6142	15	999	11	000
199.11.6142.16.999.11.000	Group Heath & Life Insurance	0	199	11	6142	16	999	11	000
199.11.6142.16.999.24.000	Group Health & Life Insurance	0	199	11	6142	16	999	24	000
199.11.6142.16.999.24.249	Group Health & Life Insurance	0	199	11	6142	16	999	24	249
199.11.6142.17.130.11.233	Group Heath & Life Insurance - Dyslexia	0	199	11	6142	17	130	11	233
199.11.6142.17.999.11.000	Group Heath & Life Insurance	0	199	11	6142	17	999	11	000
199.11.6142.17.999.11.233	Group Heath & Life Insurance	104400	199	11	6142	17	999	11	233
199.11.6142.17.999.11.234	Group Heath & Life Insurance	0	199	11	6142	17	999	11	234
199.11.6142.17.999.24.000	Group Health & Life Insurance	0	199	11	6142	17	999	24	000
199.11.6142.17.999.37.233	Group Heath & Life Insurance	0	199	11	6142	17	999	37	233
199.11.6142.20.999.24.249	Group Heath & Life Insurance	4176	199	11	6142	20	999	24	249
199.11.6142.21.999.11.015	Group Heath & Life Insurance	0	199	11	6142	21	999	11	015
199.11.6142.21.999.11.233	Group Heath & Life Insurance - Dyslexia	0	199	11	6142	21	999	11	233
199.11.6142.21.999.21.000	Group Heath & Life Insurance	29232	199	11	6142	21	999	21	000
199.11.6142.21.999.21.015	Group Heath & Life Insurance	0	199	11	6142	21	999	21	015
199.11.6142.21.999.24.241	Group Heath & Life Insurance	0	199	11	6142	21	999	24	241
199.11.6142.22.002.22.000	Group Health & Life Insurance	98732	199	11	6142	22	002	22	000
199.11.6142.22.003.22.000	Group Health & Life Insurance	115436	199	11	6142	22	003	22	000
199.11.6142.22.007.22.000	Group Health & Life Insurance	0	199	11	6142	22	007	22	000
199.11.6142.22.043.22.000	Group Health & Life Insurance	10732	199	11	6142	22	043	22	000
199.11.6142.22.044.22.000	Group Health & Life Insurance	2685	199	11	6142	22	044	22	000
199.11.6142.22.127.22.000	Group Heath & Life Insurance	2965	199	11	6142	22	127	22	000
199.11.6142.22.999.22.000	Group Health & Life Insurance	0	199	11	6142	22	999	22	000
199.11.6142.23.002.23.000	Group Health & Life Insurance	61130	199	11	6142	23	002	23	000
199.11.6142.23.002.99.000	Group Health & Life Insurance	0	199	11	6142	23	002	99	000
199.11.6142.23.003.23.000	Group Health & Life Insurance	37417	199	11	6142	23	003	23	000
199.11.6142.23.003.99.000	Group Health & Life Insurance	0	199	11	6142	23	003	99	000
199.11.6142.23.004.99.000	Group Health & Life Insurance	0	199	11	6142	23	004	99	000
199.11.6142.23.005.23.000	Group Health & Life Insurance	4176	199	11	6142	23	005	23	000
199.11.6142.23.007.23.000	Group Health & Life Insurance	16704	199	11	6142	23	007	23	000
199.11.6142.23.043.23.000	Group Health & Life Insurance	20880	199	11	6142	23	043	23	000
199.11.6142.23.043.99.000	Group Health & Life Insurance	0	199	11	6142	23	043	99	000
199.11.6142.23.044.23.000	Group Health & Life Insurance	20880	199	11	6142	23	044	23	000
199.11.6142.23.044.99.000	Group Health & Life Insurance	0	199	11	6142	23	044	99	000
199.11.6142.23.048.23.000	Group Health & Life Insurance	0	199	11	6142	23	048	23	000
199.11.6142.23.050.23.000	Group Health & Life Insurance	0	199	11	6142	23	050	23	000
199.11.6142.23.101.23.000	Group Health & Life Insurance	0	199	11	6142	23	101	23	000
199.11.6142.23.103.23.000	Group Health & Life Insurance	22968	199	11	6142	23	103	23	000
199.11.6142.23.103.33.000	Group Health & Life Insurance	4176	199	11	6142	23	103	33	000
199.11.6142.23.103.99.000	Group Health & Life Insurance	0	199	11	6142	23	103	99	000
199.11.6142.23.104.23.000	Group Health & Life Insurance	0	199	11	6142	23	104	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6142.23.105.23.000	Group Health & Life Insurance	12528	199	11	6142	23	105	23	000
199.11.6142.23.105.99.000	Group Health & Life Insurance	0	199	11	6142	23	105	99	000
199.11.6142.23.106.23.000	Group Health & Life Insurance	12528	199	11	6142	23	106	23	000
199.11.6142.23.106.33.000	Group Health & Life Insurance	4176	199	11	6142	23	106	33	000
199.11.6142.23.106.99.000	Group Health & Life Insurance	0	199	11	6142	23	106	99	000
199.11.6142.23.107.23.000	Group Health & Life Insurance	4176	199	11	6142	23	107	23	000
199.11.6142.23.107.99.000	Group Health & Life Insurance	0	199	11	6142	23	107	99	000
199.11.6142.23.109.23.000	Group Health & Life Insurance	12528	199	11	6142	23	109	23	000
199.11.6142.23.109.99.000	Group Health & Life Insurance	0	199	11	6142	23	109	99	000
199.11.6142.23.110.23.000	Group Health & Life Insurance	0	199	11	6142	23	110	23	000
199.11.6142.23.112.23.000	Group Health & Life Insurance	12528	199	11	6142	23	112	23	000
199.11.6142.23.112.99.000	Group Health & Life Insurance	0	199	11	6142	23	112	99	000
199.11.6142.23.116.23.000	Group Health & Life Insurance	12528	199	11	6142	23	116	23	000
199.11.6142.23.116.99.000	Group Health & Life Insurance	0	199	11	6142	23	116	99	000
199.11.6142.23.120.23.000	Group Health & Life Insurance	12528	199	11	6142	23	120	23	000
199.11.6142.23.120.99.000	Group Health & Life Insurance	0	199	11	6142	23	120	99	000
199.11.6142.23.121.23.000	Group Health & Life Insurance	16704	199	11	6142	23	121	23	000
199.11.6142.23.121.99.000	Group Health & Life Insurance	0	199	11	6142	23	121	99	000
199.11.6142.23.127.23.000	Group Health & Life Insurance	41760	199	11	6142	23	127	23	000
199.11.6142.23.127.99.000	Group Health & Life Insurance	0	199	11	6142	23	127	99	000
199.11.6142.23.129.23.000	Group Health & Life Insurance	8352	199	11	6142	23	129	23	000
199.11.6142.23.129.99.000	Group Health & Life Insurance	0	199	11	6142	23	129	99	000
199.11.6142.23.130.23.000	Group Health & Life Insurance	29232	199	11	6142	23	130	23	000
199.11.6142.23.130.99.000	Group Health & Life Insurance	0	199	11	6142	23	130	99	000
199.11.6142.23.999.11.000	Group Health & Life Insurance	0	199	11	6142	23	999	11	000
199.11.6142.23.999.23.000	Group Health & Life Insurance	121104	199	11	6142	23	999	23	000
199.11.6142.23.999.99.000	Group Health & Life Insurance	0	199	11	6142	23	999	99	000
199.11.6142.24.699.24.000	Group Health & Life Insurance	0	199	11	6142	24	699	24	000
199.11.6142.24.999.24.000	Group Health & Life Insurance	0	199	11	6142	24	999	24	000
199.11.6142.24.999.24.249	Group Heath & Life Insurance	0	199	11	6142	24	999	24	249
199.11.6142.25.699.25.000	Group Health & Life Insurance	0	199	11	6142	25	699	25	000
199.11.6142.25.999.24.000	Group Heath & Life Insurance	4176	199	11	6142	25	999	24	000
199.11.6142.25.999.25.000	Group Heath & Life Insurance	20880	199	11	6142	25	999	25	000
199.11.6142.35.999.11.000	Group Heath & Life Insurance	8352	199	11	6142	35	999	11	000
199.11.6142.35.999.11.358	Group Heath & Life Insurance	0	199	11	6142	35	999	11	358
199.11.6142.98.999.11.971	Group Health & Life Insurance	0	199	11	6142	98	999	11	971
199.11.6142.98.999.99.000	Group Health & Life Insurance	0	199	11	6142	98	999	99	000
199.11.6142.98.999.99.971	Group Health & Life Insurance	0	199	11	6142	98	999	99	971
199.11.6142.99.999.23.000	Group Heath & Life Insurance	0	199	11	6142	99	999	23	000
199.11.6143.00.002.11.000	Workers' Compensation	20446	199	11	6143	00	002	11	000
199.11.6143.00.002.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	002	11	254
199.11.6143.00.002.22.000	Workers' Compensation	0	199	11	6143	00	002	22	000
199.11.6143.00.002.25.000	Workers' Compensation	0	199	11	6143	00	002	25	000
199.11.6143.00.002.30.000	Workers' Compensation	1191	199	11	6143	00	002	30	000
199.11.6143.00.002.30.254	Workers' Compensation-Behavior Mgmt	640	199	11	6143	00	002	30	254
199.11.6143.00.002.31.000	Workers' Compensation	0	199	11	6143	00	002	31	000
199.11.6143.00.002.99.000	Workers' Compensation	0	199	11	6143	00	002	99	000
199.11.6143.00.003.11.000	Workers' Compensation	15345	199	11	6143	00	003	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.003.11.254	Workers' Compensation-Behavior Mgmt	101	199	11	6143	00	003	11	254
199.11.6143.00.003.11.366	Workers' Compensation	0	199	11	6143	00	003	11	366
199.11.6143.00.003.25.000	Workers' Compensation	0	199	11	6143	00	003	25	000
199.11.6143.00.003.30.000	Workers' Compensation	335	199	11	6143	00	003	30	000
199.11.6143.00.003.30.254	Workers' Compensation-Behavior Mgmt	401	199	11	6143	00	003	30	254
199.11.6143.00.003.31.000	Workers' Compensation	0	199	11	6143	00	003	31	000
199.11.6143.00.003.32.000	Workers' Compensation	0	199	11	6143	00	003	32	000
199.11.6143.00.003.34.000	Workers' Compensation	0	199	11	6143	00	003	34	000
199.11.6143.00.003.99.000	Workers' Compensation	0	199	11	6143	00	003	99	000
199.11.6143.00.005.25.000	Workers' Compensation	0	199	11	6143	00	005	25	000
199.11.6143.00.005.28.000	Workers' Compensation	3401	199	11	6143	00	005	28	000
199.11.6143.00.005.28.254	Workers' Compensation	290	199	11	6143	00	005	28	254
199.11.6143.00.005.99.000	Workers' Compensation	0	199	11	6143	00	005	99	000
199.11.6143.00.007.11.000	Workers' Compensation	0	199	11	6143	00	007	11	000
199.11.6143.00.007.25.000	Workers' Compensation	0	199	11	6143	00	007	25	000
199.11.6143.00.007.26.000	Workers' Compensation	2012	199	11	6143	00	007	26	000
199.11.6143.00.007.26.254	Workers' Compensation-Behavior Mgmt	222	199	11	6143	00	007	26	254
199.11.6143.00.007.99.000	Workers' Compensation	0	199	11	6143	00	007	99	000
199.11.6143.00.043.11.000	Workers' Compensation	11278	199	11	6143	00	043	11	000
199.11.6143.00.043.11.220	Workers' Compensation	0	199	11	6143	00	043	11	220
199.11.6143.00.043.11.254	Workers' Compensation-Behavior Mgmt	89	199	11	6143	00	043	11	254
199.11.6143.00.043.25.000	Workers' Compensation	0	199	11	6143	00	043	25	000
199.11.6143.00.043.30.000	Workers' Compensation	367	199	11	6143	00	043	30	000
199.11.6143.00.043.30.254	Workers' Compensation-Behavior Mgmt	452	199	11	6143	00	043	30	254
199.11.6143.00.043.99.000	Workers' Compensation	0	199	11	6143	00	043	99	000
199.11.6143.00.044.11.000	Workers' Compensation	8955	199	11	6143	00	044	11	000
199.11.6143.00.044.11.211	Workers' Compensation	3335	199	11	6143	00	044	11	211
199.11.6143.00.044.11.220	Workers' Compensation	218	199	11	6143	00	044	11	220
199.11.6143.00.044.11.254	Workers' Compensation-Behavior Mgmt	91	199	11	6143	00	044	11	254
199.11.6143.00.044.25.000	Workers' Compensation	0	199	11	6143	00	044	25	000
199.11.6143.00.044.30.000	Workers' Compensation	215	199	11	6143	00	044	30	000
199.11.6143.00.044.30.254	Workers' Compensation-Behavior Mgmt	493	199	11	6143	00	044	30	254
199.11.6143.00.044.99.000	Workers' Compensation	0	199	11	6143	00	044	99	000
199.11.6143.00.048.11.000	Workers' Compensation	0	199	11	6143	00	048	11	000
199.11.6143.00.048.11.220	Workers' Compensation	0	199	11	6143	00	048	11	220
199.11.6143.00.048.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	048	11	254
199.11.6143.00.048.11.255	Workers' Compensation	0	199	11	6143	00	048	11	255
199.11.6143.00.048.11.350	Workers' Compensation	0	199	11	6143	00	048	11	350
199.11.6143.00.048.21.000	Workers' Compensation	0	199	11	6143	00	048	21	000
199.11.6143.00.048.25.000	Workers' Compensation	0	199	11	6143	00	048	25	000
199.11.6143.00.048.30.000	Workers' Compensation	0	199	11	6143	00	048	30	000
199.11.6143.00.048.99.000	Workers' Compensation	0	199	11	6143	00	048	99	000
199.11.6143.00.050.11.000	Workers' Compensation	0	199	11	6143	00	050	11	000
199.11.6143.00.050.11.220	Workers' Compensation	0	199	11	6143	00	050	11	220
199.11.6143.00.050.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	050	11	254
199.11.6143.00.050.11.350	Workers' Compensation	0	199	11	6143	00	050	11	350
199.11.6143.00.050.21.000	Workers' Compensation	0	199	11	6143	00	050	21	000
199.11.6143.00.050.25.000	Workers' Compensation	0	199	11	6143	00	050	25	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.050.30.000	Workers' Compensation	0	199	11	6143	00	050	30	000
199.11.6143.00.050.99.000	Workers' Compensation	0	199	11	6143	00	050	99	000
199.11.6143.00.050.99.220	Workers' Compensation	0	199	11	6143	00	050	99	220
199.11.6143.00.101.11.000	Workers' Compensation	0	199	11	6143	00	101	11	000
199.11.6143.00.101.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	101	11	254
199.11.6143.00.101.11.255	Workers' Compensation	0	199	11	6143	00	101	11	255
199.11.6143.00.101.11.350	Workers' Compensation	0	199	11	6143	00	101	11	350
199.11.6143.00.101.21.000	Workers' Compensation	0	199	11	6143	00	101	21	000
199.11.6143.00.101.23.000	Workers' Compensation	0	199	11	6143	00	101	23	000
199.11.6143.00.101.25.000	Workers' Compensation	0	199	11	6143	00	101	25	000
199.11.6143.00.101.30.000	Workers' Compensation	0	199	11	6143	00	101	30	000
199.11.6143.00.101.32.000	Workers' Compensation	0	199	11	6143	00	101	32	000
199.11.6143.00.101.32.255	Workers' Compensation	0	199	11	6143	00	101	32	255
199.11.6143.00.101.34.000	Workers' Compensation	0	199	11	6143	00	101	34	000
199.11.6143.00.101.99.000	Workers' Compensation	0	199	11	6143	00	101	99	000
199.11.6143.00.103.11.000	Workers' Compensation	8543	199	11	6143	00	103	11	000
199.11.6143.00.103.11.254	Workers' Compensation-Behavior Mgmt	94	199	11	6143	00	103	11	254
199.11.6143.00.103.11.255	Workers' Compensation	1130	199	11	6143	00	103	11	255
199.11.6143.00.103.25.000	Workers' Compensation	0	199	11	6143	00	103	25	000
199.11.6143.00.103.30.000	Workers' Compensation	790	199	11	6143	00	103	30	000
199.11.6143.00.103.30.254	Workers' Compensation-Behavior Mgmt	180	199	11	6143	00	103	30	254
199.11.6143.00.103.32.000	Workers' Compensation	1070	199	11	6143	00	103	32	000
199.11.6143.00.103.32.255	Workers' Compensation	103	199	11	6143	00	103	32	255
199.11.6143.00.103.36.000	Workers' Compensation	0	199	11	6143	00	103	36	000
199.11.6143.00.103.36.255	Workers' Compensation	0	199	11	6143	00	103	36	255
199.11.6143.00.103.99.000	Workers' Compensation	0	199	11	6143	00	103	99	000
199.11.6143.00.104.11.000	Workers' Compensation	0	199	11	6143	00	104	11	000
199.11.6143.00.104.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	104	11	254
199.11.6143.00.104.11.255	Workers' Compensation	0	199	11	6143	00	104	11	255
199.11.6143.00.104.11.350	Workers' Compensation	0	199	11	6143	00	104	11	350
199.11.6143.00.104.21.000	Workers' Compensation	0	199	11	6143	00	104	21	000
199.11.6143.00.104.23.000	Workers' Compensation	0	199	11	6143	00	104	23	000
199.11.6143.00.104.25.000	Workers' Compensation	0	199	11	6143	00	104	25	000
199.11.6143.00.104.30.000	Workers' Compensation	0	199	11	6143	00	104	30	000
199.11.6143.00.104.32.000	Workers' Compensation	0	199	11	6143	00	104	32	000
199.11.6143.00.104.32.255	Workers' Compensation	0	199	11	6143	00	104	32	255
199.11.6143.00.104.34.000	Workers' Compensation	0	199	11	6143	00	104	34	000
199.11.6143.00.104.99.000	Workers' Compensation	0	199	11	6143	00	104	99	000
199.11.6143.00.105.11.000	Workers' Compensation	5912	199	11	6143	00	105	11	000
199.11.6143.00.105.11.254	Workers' Compensation-Behavior Mgmt	108	199	11	6143	00	105	11	254
199.11.6143.00.105.11.255	Workers' Compensation	730	199	11	6143	00	105	11	255
199.11.6143.00.105.25.000	Workers' Compensation	0	199	11	6143	00	105	25	000
199.11.6143.00.105.30.000	Workers' Compensation	0	199	11	6143	00	105	30	000
199.11.6143.00.105.30.254	Workers' Compensation-Behavior Mgmt	491	199	11	6143	00	105	30	254
199.11.6143.00.105.32.000	Workers' Compensation	894	199	11	6143	00	105	32	000
199.11.6143.00.105.32.255	Workers' Compensation	366	199	11	6143	00	105	32	255
199.11.6143.00.105.36.000	Workers' Compensation	0	199	11	6143	00	105	36	000
199.11.6143.00.105.36.255	Workers' Compensation	0	199	11	6143	00	105	36	255

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.105.99.000	Workers' Compensation	0	199	11	6143	00	105	99	000
199.11.6143.00.106.11.000	Workers' Compensation	6307	199	11	6143	00	106	11	000
199.11.6143.00.106.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	106	11	254
199.11.6143.00.106.11.255	Workers' Compensation	749	199	11	6143	00	106	11	255
199.11.6143.00.106.25.000	Workers' Compensation	0	199	11	6143	00	106	25	000
199.11.6143.00.106.30.000	Workers' Compensation	235	199	11	6143	00	106	30	000
199.11.6143.00.106.30.254	Workers' Compensation-Behavior Mgmt	306	199	11	6143	00	106	30	254
199.11.6143.00.106.32.000	Workers' Compensation	919	199	11	6143	00	106	32	000
199.11.6143.00.106.32.255	Workers' Compensation	191	199	11	6143	00	106	32	255
199.11.6143.00.106.36.000	Workers' Compensation	0	199	11	6143	00	106	36	000
199.11.6143.00.106.36.255	Workers' Compensation	0	199	11	6143	00	106	36	255
199.11.6143.00.106.99.000	Workers' Compensation	0	199	11	6143	00	106	99	000
199.11.6143.00.107.11.000	Workers' Compensation	8585	199	11	6143	00	107	11	000
199.11.6143.00.107.11.254	Workers' Compensation-Behavior Mgmt	91	199	11	6143	00	107	11	254
199.11.6143.00.107.11.255	Workers' Compensation	1141	199	11	6143	00	107	11	255
199.11.6143.00.107.25.000	Workers' Compensation	0	199	11	6143	00	107	25	000
199.11.6143.00.107.30.000	Workers' Compensation	136	199	11	6143	00	107	30	000
199.11.6143.00.107.30.254	Workers' Compensation-Behavior Mgmt	392	199	11	6143	00	107	30	254
199.11.6143.00.107.32.000	Workers' Compensation	893	199	11	6143	00	107	32	000
199.11.6143.00.107.32.255	Workers' Compensation	288	199	11	6143	00	107	32	255
199.11.6143.00.107.36.000	Workers' Compensation	0	199	11	6143	00	107	36	000
199.11.6143.00.107.36.255	Workers' Compensation	0	199	11	6143	00	107	36	255
199.11.6143.00.107.99.000	Workers' Compensation	0	199	11	6143	00	107	99	000
199.11.6143.00.109.11.000	Workers' Compensation	4682	199	11	6143	00	109	11	000
199.11.6143.00.109.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	109	11	254
199.11.6143.00.109.11.255	Workers' Compensation	667	199	11	6143	00	109	11	255
199.11.6143.00.109.25.000	Workers' Compensation	0	199	11	6143	00	109	25	000
199.11.6143.00.109.30.000	Workers' Compensation	136	199	11	6143	00	109	30	000
199.11.6143.00.109.30.254	Workers' Compensation-Behavior Mgmt	375	199	11	6143	00	109	30	254
199.11.6143.00.109.32.000	Workers' Compensation	583	199	11	6143	00	109	32	000
199.11.6143.00.109.32.255	Workers' Compensation	103	199	11	6143	00	109	32	255
199.11.6143.00.109.36.000	Workers' Compensation	0	199	11	6143	00	109	36	000
199.11.6143.00.109.36.255	Workers' Compensation	0	199	11	6143	00	109	36	255
199.11.6143.00.109.99.000	Workers' Compensation	0	199	11	6143	00	109	99	000
199.11.6143.00.110.11.000	Workers' Compensation	0	199	11	6143	00	110	11	000
199.11.6143.00.110.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	110	11	254
199.11.6143.00.110.11.255	Workers' Compensation	0	199	11	6143	00	110	11	255
199.11.6143.00.110.11.350	Workers' Compensation	0	199	11	6143	00	110	11	350
199.11.6143.00.110.21.000	Workers' Compensation	0	199	11	6143	00	110	21	000
199.11.6143.00.110.23.000	Workers' Compensation	0	199	11	6143	00	110	23	000
199.11.6143.00.110.25.000	Workers' Compensation	0	199	11	6143	00	110	25	000
199.11.6143.00.110.30.000	Workers' Compensation	0	199	11	6143	00	110	30	000
199.11.6143.00.110.32.000	Workers' Compensation	0	199	11	6143	00	110	32	000
199.11.6143.00.110.32.255	Workers' Compensation	0	199	11	6143	00	110	32	255
199.11.6143.00.110.34.000	Workers' Compensation	0	199	11	6143	00	110	34	000
199.11.6143.00.110.99.000	Workers' Compensation	0	199	11	6143	00	110	99	000
199.11.6143.00.112.11.000	Workers' Compensation	6097	199	11	6143	00	112	11	000
199.11.6143.00.112.11.254	Workers' Compensation-Behavior Mgmt	91	199	11	6143	00	112	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.112.11.255	Workers' Compensation	732	199	11	6143	00	112	11	255
199.11.6143.00.112.25.000	Workers' Compensation	0	199	11	6143	00	112	25	000
199.11.6143.00.112.30.000	Workers' Compensation	322	199	11	6143	00	112	30	000
199.11.6143.00.112.30.254	Workers' Compensation-Behavior Mgmt	396	199	11	6143	00	112	30	254
199.11.6143.00.112.32.000	Workers' Compensation	560	199	11	6143	00	112	32	000
199.11.6143.00.112.32.255	Workers' Compensation	91	199	11	6143	00	112	32	255
199.11.6143.00.112.36.000	Workers' Compensation	0	199	11	6143	00	112	36	000
199.11.6143.00.112.36.255	Workers' Compensation	0	199	11	6143	00	112	36	255
199.11.6143.00.112.99.000	Workers' Compensation	0	199	11	6143	00	112	99	000
199.11.6143.00.116.11.000	Workers' Compensation	4658	199	11	6143	00	116	11	000
199.11.6143.00.116.11.254	Workers' Compensation-Behavior Mgmt	91	199	11	6143	00	116	11	254
199.11.6143.00.116.11.255	Workers' Compensation	547	199	11	6143	00	116	11	255
199.11.6143.00.116.25.000	Workers' Compensation	0	199	11	6143	00	116	25	000
199.11.6143.00.116.30.000	Workers' Compensation	0	199	11	6143	00	116	30	000
199.11.6143.00.116.30.254	Workers' Compensation-Behavior Mgmt	301	199	11	6143	00	116	30	254
199.11.6143.00.116.32.000	Workers' Compensation	514	199	11	6143	00	116	32	000
199.11.6143.00.116.32.255	Workers' Compensation	91	199	11	6143	00	116	32	255
199.11.6143.00.116.36.000	Workers' Compensation	0	199	11	6143	00	116	36	000
199.11.6143.00.116.36.255	Workers' Compensation	0	199	11	6143	00	116	36	255
199.11.6143.00.116.99.000	Workers' Compensation	0	199	11	6143	00	116	99	000
199.11.6143.00.120.11.000	Workers' Compensation	7434	199	11	6143	00	120	11	000
199.11.6143.00.120.11.254	Workers' Compensation-Behavior Mgmt	109	199	11	6143	00	120	11	254
199.11.6143.00.120.11.255	Workers' Compensation	840	199	11	6143	00	120	11	255
199.11.6143.00.120.25.000	Workers' Compensation	0	199	11	6143	00	120	25	000
199.11.6143.00.120.30.000	Workers' Compensation	143	199	11	6143	00	120	30	000
199.11.6143.00.120.30.254	Workers' Compensation-Behavior Mgmt	493	199	11	6143	00	120	30	254
199.11.6143.00.120.32.000	Workers' Compensation	1289	199	11	6143	00	120	32	000
199.11.6143.00.120.32.255	Workers' Compensation	0	199	11	6143	00	120	32	255
199.11.6143.00.120.33.000	Workers' Compensation	0	199	11	6143	00	120	33	000
199.11.6143.00.120.36.000	Workers' Compensation	0	199	11	6143	00	120	36	000
199.11.6143.00.120.99.000	Workers' Compensation	0	199	11	6143	00	120	99	000
199.11.6143.00.121.11.000	Workers' Compensation	4876	199	11	6143	00	121	11	000
199.11.6143.00.121.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	121	11	254
199.11.6143.00.121.11.255	Workers' Compensation	662	199	11	6143	00	121	11	255
199.11.6143.00.121.25.000	Workers' Compensation	0	199	11	6143	00	121	25	000
199.11.6143.00.121.30.000	Workers' Compensation	89	199	11	6143	00	121	30	000
199.11.6143.00.121.30.254	Workers' Compensation-Behavior Mgmt	392	199	11	6143	00	121	30	254
199.11.6143.00.121.32.000	Workers' Compensation	774	199	11	6143	00	121	32	000
199.11.6143.00.121.32.255	Workers' Compensation	91	199	11	6143	00	121	32	255
199.11.6143.00.121.36.000	Workers' Compensation	0	199	11	6143	00	121	36	000
199.11.6143.00.121.36.255	Workers' Compensation	0	199	11	6143	00	121	36	255
199.11.6143.00.121.99.000	Workers' Compensation	0	199	11	6143	00	121	99	000
199.11.6143.00.127.11.000	Workers' Compensation	8934	199	11	6143	00	127	11	000
199.11.6143.00.127.11.254	Workers' Compensation-Behavior Mgmt	0	199	11	6143	00	127	11	254
199.11.6143.00.127.11.255	Workers' Compensation	550	199	11	6143	00	127	11	255
199.11.6143.00.127.25.000	Workers' Compensation	0	199	11	6143	00	127	25	000
199.11.6143.00.127.30.000	Workers' Compensation	510	199	11	6143	00	127	30	000
199.11.6143.00.127.30.254	Workers' Compensation-Behavior Mgmt	182	199	11	6143	00	127	30	254

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.00.127.32.000	Workers' Compensation	1548	199	11	6143	00	127	32	000
199.11.6143.00.127.32.255	Workers' Compensation	91	199	11	6143	00	127	32	255
199.11.6143.00.127.36.000	Workers' Compensation	0	199	11	6143	00	127	36	000
199.11.6143.00.127.36.255	Workers' Compensation	0	199	11	6143	00	127	36	255
199.11.6143.00.127.99.000	Workers' Compensation	0	199	11	6143	00	127	99	000
199.11.6143.00.129.11.000	Workers' Compensation	4266	199	11	6143	00	129	11	000
199.11.6143.00.129.11.254	Workers' Compensation-Behavior Mgmt	112	199	11	6143	00	129	11	254
199.11.6143.00.129.11.255	Workers' Compensation	473	199	11	6143	00	129	11	255
199.11.6143.00.129.25.000	Workers' Compensation	0	199	11	6143	00	129	25	000
199.11.6143.00.129.30.000	Workers' Compensation	298	199	11	6143	00	129	30	000
199.11.6143.00.129.30.254	Workers' Compensation-Behavior Mgmt	315	199	11	6143	00	129	30	254
199.11.6143.00.129.32.000	Workers' Compensation	343	199	11	6143	00	129	32	000
199.11.6143.00.129.32.255	Workers' Compensation	182	199	11	6143	00	129	32	255
199.11.6143.00.129.36.000	Workers' Compensation	0	199	11	6143	00	129	36	000
199.11.6143.00.129.36.255	Workers' Compensation	0	199	11	6143	00	129	36	255
199.11.6143.00.129.99.000	Workers' Compensation	0	199	11	6143	00	129	99	000
199.11.6143.00.130.11.000	Workers' Compensation	5949	199	11	6143	00	130	11	000
199.11.6143.00.130.11.254	Workers' Compensation-Behavior Mgmt	112	199	11	6143	00	130	11	254
199.11.6143.00.130.11.255	Workers' Compensation	545	199	11	6143	00	130	11	255
199.11.6143.00.130.11.350	Workers' Compensation	0	199	11	6143	00	130	11	350
199.11.6143.00.130.21.000	Workers' Compensation	0	199	11	6143	00	130	21	000
199.11.6143.00.130.25.000	Workers' Compensation	0	199	11	6143	00	130	25	000
199.11.6143.00.130.30.000	Workers' Compensation	278	199	11	6143	00	130	30	000
199.11.6143.00.130.30.254	Workers' Compensation-Behavior Mgmt	431	199	11	6143	00	130	30	254
199.11.6143.00.130.32.000	Workers' Compensation	716	199	11	6143	00	130	32	000
199.11.6143.00.130.32.255	Workers' Compensation	186	199	11	6143	00	130	32	255
199.11.6143.00.130.36.000	Workers' Compensation	0	199	11	6143	00	130	36	000
199.11.6143.00.130.36.255	Workers' Compensation	0	199	11	6143	00	130	36	255
199.11.6143.00.130.99.000	Workers' Compensation	0	199	11	6143	00	130	99	000
199.11.6143.07.999.11.000	Workers' Compensation	0	199	11	6143	07	999	11	000
199.11.6143.15.999.11.000	Workers' Compensation	0	199	11	6143	15	999	11	000
199.11.6143.16.999.11.000	Workers' Compensation	0	199	11	6143	16	999	11	000
199.11.6143.16.999.24.000	Workers' Compensation	0	199	11	6143	16	999	24	000
199.11.6143.16.999.24.241	Workers' Compensation	0	199	11	6143	16	999	24	241
199.11.6143.16.999.24.249	Workers' Compensation	0	199	11	6143	16	999	24	249
199.11.6143.17.130.11.233	Workers' Compensation - Dyslexia	0	199	11	6143	17	130	11	233
199.11.6143.17.999.11.000	Workers' Compensation	0	199	11	6143	17	999	11	000
199.11.6143.17.999.11.233	Workers' Compensation	5713	199	11	6143	17	999	11	233
199.11.6143.17.999.11.234	Workers' Compensation	0	199	11	6143	17	999	11	234
199.11.6143.17.999.24.000	Workers' Compensation	0	199	11	6143	17	999	24	000
199.11.6143.17.999.37.233	Workers' Compensation	0	199	11	6143	17	999	37	233
199.11.6143.20.999.11.000	Workers' Compensation	0	199	11	6143	20	999	11	000
199.11.6143.20.999.24.249	Workers' Compensation	278	199	11	6143	20	999	24	249
199.11.6143.21.999.11.000	Workers' Compensation	0	199	11	6143	21	999	11	000
199.11.6143.21.999.11.015	Workers' Compensation	0	199	11	6143	21	999	11	015
199.11.6143.21.999.11.210	Workers' Compensation	0	199	11	6143	21	999	11	210
199.11.6143.21.999.11.212	Workers' Compensation	0	199	11	6143	21	999	11	212
199.11.6143.21.999.11.233	Workers' Compensation - Dyslexia	0	199	11	6143	21	999	11	233

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.21.999.21.000	Workers' Compensation	1448	199	11	6143	21	999	21	000
199.11.6143.21.999.21.015	Workers' Compensation	0	199	11	6143	21	999	21	015
199.11.6143.21.999.21.211	Workers' Compensation	0	199	11	6143	21	999	21	211
199.11.6143.21.999.24.241	Workers' Compensation	0	199	11	6143	21	999	24	241
199.11.6143.22.002.22.000	Workers' Compensation	5352	199	11	6143	22	002	22	000
199.11.6143.22.002.99.000	Workers' Compensation	0	199	11	6143	22	002	99	000
199.11.6143.22.003.22.000	Workers' Compensation	6337	199	11	6143	22	003	22	000
199.11.6143.22.003.99.000	Workers' Compensation	0	199	11	6143	22	003	99	000
199.11.6143.22.007.22.000	Workers' Compensation	0	199	11	6143	22	007	22	000
199.11.6143.22.043.22.000	Workers' Compensation	584	199	11	6143	22	043	22	000
199.11.6143.22.044.22.000	Workers' Compensation	148	199	11	6143	22	044	22	000
199.11.6143.22.127.22.000	Workers' Compensation	157	199	11	6143	22	127	22	000
199.11.6143.22.999.22.000	Workers' Compensation	0	199	11	6143	22	999	22	000
199.11.6143.22.999.24.000	Workers' Compensation	0	199	11	6143	22	999	24	000
199.11.6143.23.002.23.000	Workers' Compensation	3196	199	11	6143	23	002	23	000
199.11.6143.23.002.99.000	Workers' Compensation	0	199	11	6143	23	002	99	000
199.11.6143.23.003.23.000	Workers' Compensation	1795	199	11	6143	23	003	23	000
199.11.6143.23.003.99.000	Workers' Compensation	0	199	11	6143	23	003	99	000
199.11.6143.23.004.99.000	Workers' Compensation	0	199	11	6143	23	004	99	000
199.11.6143.23.005.23.000	Workers' Compensation	258	199	11	6143	23	005	23	000
199.11.6143.23.007.23.000	Workers' Compensation	642	199	11	6143	23	007	23	000
199.11.6143.23.043.23.000	Workers' Compensation	1086	199	11	6143	23	043	23	000
199.11.6143.23.043.99.000	Workers' Compensation	0	199	11	6143	23	043	99	000
199.11.6143.23.044.23.000	Workers' Compensation	934	199	11	6143	23	044	23	000
199.11.6143.23.044.99.000	Workers' Compensation	0	199	11	6143	23	044	99	000
199.11.6143.23.048.23.000	Workers' Compensation	0	199	11	6143	23	048	23	000
199.11.6143.23.048.99.000	Workers' Compensation	0	199	11	6143	23	048	99	000
199.11.6143.23.050.23.000	Workers' Compensation	0	199	11	6143	23	050	23	000
199.11.6143.23.050.99.000	Workers' Compensation	0	199	11	6143	23	050	99	000
199.11.6143.23.101.23.000	Workers' Compensation	0	199	11	6143	23	101	23	000
199.11.6143.23.101.99.000	Workers' Compensation	0	199	11	6143	23	101	99	000
199.11.6143.23.103.23.000	Workers' Compensation	1025	199	11	6143	23	103	23	000
199.11.6143.23.103.33.000	Workers' Compensation	91	199	11	6143	23	103	33	000
199.11.6143.23.103.99.000	Workers' Compensation	0	199	11	6143	23	103	99	000
199.11.6143.23.104.23.000	Workers' Compensation	0	199	11	6143	23	104	23	000
199.11.6143.23.104.99.000	Workers' Compensation	0	199	11	6143	23	104	99	000
199.11.6143.23.105.23.000	Workers' Compensation	612	199	11	6143	23	105	23	000
199.11.6143.23.105.99.000	Workers' Compensation	0	199	11	6143	23	105	99	000
199.11.6143.23.106.23.000	Workers' Compensation	649	199	11	6143	23	106	23	000
199.11.6143.23.106.33.000	Workers' Compensation	91	199	11	6143	23	106	33	000
199.11.6143.23.107.23.000	Workers' Compensation	239	199	11	6143	23	107	23	000
199.11.6143.23.107.99.000	Workers' Compensation	0	199	11	6143	23	107	99	000
199.11.6143.23.109.23.000	Workers' Compensation	552	199	11	6143	23	109	23	000
199.11.6143.23.109.99.000	Workers' Compensation	0	199	11	6143	23	109	99	000
199.11.6143.23.110.23.000	Workers' Compensation	0	199	11	6143	23	110	23	000
199.11.6143.23.110.99.000	Workers' Compensation	0	199	11	6143	23	110	99	000
199.11.6143.23.112.23.000	Workers' Compensation	559	199	11	6143	23	112	23	000
199.11.6143.23.112.99.000	Workers' Compensation	0	199	11	6143	23	112	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6143.23.116.23.000	Workers' Compensation	583	199	11	6143	23	116	23	000
199.11.6143.23.116.99.000	Workers' Compensation	0	199	11	6143	23	116	99	000
199.11.6143.23.120.23.000	Workers' Compensation	728	199	11	6143	23	120	23	000
199.11.6143.23.120.99.000	Workers' Compensation	0	199	11	6143	23	120	99	000
199.11.6143.23.121.23.000	Workers' Compensation	646	199	11	6143	23	121	23	000
199.11.6143.23.121.99.000	Workers' Compensation	0	199	11	6143	23	121	99	000
199.11.6143.23.127.23.000	Workers' Compensation	1500	199	11	6143	23	127	23	000
199.11.6143.23.127.99.000	Workers' Compensation	0	199	11	6143	23	127	99	000
199.11.6143.23.129.23.000	Workers' Compensation	432	199	11	6143	23	129	23	000
199.11.6143.23.129.99.000	Workers' Compensation	0	199	11	6143	23	129	99	000
199.11.6143.23.130.23.000	Workers' Compensation	1023	199	11	6143	23	130	23	000
199.11.6143.23.130.99.000	Workers' Compensation	0	199	11	6143	23	130	99	000
199.11.6143.23.999.11.000	Workers' Compensation	0	199	11	6143	23	999	11	000
199.11.6143.23.999.23.000	Workers' Compensation	5181	199	11	6143	23	999	23	000
199.11.6143.23.999.99.000	Workers' Compensation	0	199	11	6143	23	999	99	000
199.11.6143.24.699.24.000	Workers' Compensation	0	199	11	6143	24	699	24	000
199.11.6143.24.699.24.014	Workers' Compensation	0	199	11	6143	24	699	24	014
199.11.6143.24.699.24.016	Workers' Compensation	0	199	11	6143	24	699	24	016
199.11.6143.24.699.24.017	Workers' Compensation	0	199	11	6143	24	699	24	017
199.11.6143.24.999.24.000	Workers' Compensation	0	199	11	6143	24	999	24	000
199.11.6143.24.999.24.249	Workers' Compensation	0	199	11	6143	24	999	24	249
199.11.6143.25.699.25.000	Workers' Compensation	0	199	11	6143	25	699	25	000
199.11.6143.25.999.24.000	Workers' Compensation	91	199	11	6143	25	999	24	000
199.11.6143.25.999.25.000	Workers' Compensation	717	199	11	6143	25	999	25	000
199.11.6143.35.999.11.000	Workers' Compensation	469	199	11	6143	35	999	11	000
199.11.6143.35.999.11.352	Workers' Compensation	0	199	11	6143	35	999	11	352
199.11.6143.35.999.11.353	Workers' Compensation	0	199	11	6143	35	999	11	353
199.11.6143.35.999.11.358	Workers' Compensation	0	199	11	6143	35	999	11	358
199.11.6143.35.999.11.367	Workers' Compensation	0	199	11	6143	35	999	11	367
199.11.6143.35.999.99.000	Workers' Compensation	0	199	11	6143	35	999	99	000
199.11.6143.60.999.11.000	Workers' Compensation	0	199	11	6143	60	999	11	000
199.11.6143.98.999.99.000	Workers' Compensation	0	199	11	6143	98	999	99	000
199.11.6143.99.999.11.000	Workers' Compensation	0	199	11	6143	99	999	11	000
199.11.6143.99.999.23.000	Workers' Compensation	0	199	11	6143	99	999	23	000
199.11.6144.00.002.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	002	11	000
199.11.6144.00.002.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	002	11	254
199.11.6144.00.002.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	002	25	000
199.11.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	002	30	000
199.11.6144.00.002.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	002	30	254
199.11.6144.00.002.31.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	002	31	000
199.11.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	002	99	000
199.11.6144.00.003.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	11	000
199.11.6144.00.003.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	003	11	254
199.11.6144.00.003.11.366	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	11	366
199.11.6144.00.003.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	25	000
199.11.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	30	000
199.11.6144.00.003.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	003	30	254
199.11.6144.00.003.31.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	31	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.003.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	32	000
199.11.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	003	99	000
199.11.6144.00.005.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	005	25	000
199.11.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	005	28	000
199.11.6144.00.005.28.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	005	28	254
199.11.6144.00.005.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	005	99	000
199.11.6144.00.007.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	007	11	000
199.11.6144.00.007.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	007	25	000
199.11.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	007	26	000
199.11.6144.00.007.26.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	007	26	254
199.11.6144.00.007.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	007	99	000
199.11.6144.00.043.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	043	11	000
199.11.6144.00.043.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	043	11	254
199.11.6144.00.043.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	043	25	000
199.11.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	043	30	000
199.11.6144.00.043.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	043	30	254
199.11.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	043	99	000
199.11.6144.00.044.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	044	11	000
199.11.6144.00.044.11.211	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	044	11	211
199.11.6144.00.044.11.220	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	044	11	220
199.11.6144.00.044.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	044	11	254
199.11.6144.00.044.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	044	25	000
199.11.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	044	30	000
199.11.6144.00.044.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	044	30	254
199.11.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	044	99	000
199.11.6144.00.048.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	11	000
199.11.6144.00.048.11.220	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	11	220
199.11.6144.00.048.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	048	11	254
199.11.6144.00.048.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	11	255
199.11.6144.00.048.21.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	21	000
199.11.6144.00.048.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	25	000
199.11.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	30	000
199.11.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	048	99	000
199.11.6144.00.050.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	050	11	000
199.11.6144.00.050.11.220	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	050	11	220
199.11.6144.00.050.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	050	11	254
199.11.6144.00.050.21.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	050	21	000
199.11.6144.00.050.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	050	25	000
199.11.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	050	30	000
199.11.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	050	99	000
199.11.6144.00.101.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	11	000
199.11.6144.00.101.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	101	11	254
199.11.6144.00.101.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	11	255
199.11.6144.00.101.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	25	000
199.11.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	30	000
199.11.6144.00.101.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	32	000
199.11.6144.00.101.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	32	255
199.11.6144.00.101.34.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	34	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	101	99	000
199.11.6144.00.103.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	11	000
199.11.6144.00.103.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	103	11	254
199.11.6144.00.103.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	11	255
199.11.6144.00.103.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	25	000
199.11.6144.00.103.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	30	000
199.11.6144.00.103.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	103	30	254
199.11.6144.00.103.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	32	000
199.11.6144.00.103.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	32	255
199.11.6144.00.103.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	36	000
199.11.6144.00.103.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	103	36	255
199.11.6144.00.103.99.000	TRS/TRS Care On-Behalf Payments	0	199	11	6144	00	103	99	000
199.11.6144.00.104.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	11	000
199.11.6144.00.104.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	104	11	254
199.11.6144.00.104.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	11	255
199.11.6144.00.104.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	25	000
199.11.6144.00.104.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	30	000
199.11.6144.00.104.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	32	000
199.11.6144.00.104.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	32	255
199.11.6144.00.104.34.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	104	34	000
199.11.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	0	199	11	6144	00	104	99	000
199.11.6144.00.105.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	11	000
199.11.6144.00.105.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	105	11	254
199.11.6144.00.105.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	11	255
199.11.6144.00.105.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	25	000
199.11.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	30	000
199.11.6144.00.105.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	105	30	254
199.11.6144.00.105.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	32	000
199.11.6144.00.105.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	32	255
199.11.6144.00.105.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	36	000
199.11.6144.00.105.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	36	255
199.11.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	105	99	000
199.11.6144.00.106.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	11	000
199.11.6144.00.106.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	106	11	254
199.11.6144.00.106.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	11	255
199.11.6144.00.106.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	25	000
199.11.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	30	000
199.11.6144.00.106.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	106	30	254
199.11.6144.00.106.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	32	000
199.11.6144.00.106.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	32	255
199.11.6144.00.106.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	36	000
199.11.6144.00.106.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	36	255
199.11.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	106	99	000
199.11.6144.00.107.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	11	000
199.11.6144.00.107.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	107	11	254
199.11.6144.00.107.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	11	255
199.11.6144.00.107.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	25	000
199.11.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.107.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	107	30	254
199.11.6144.00.107.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	32	000
199.11.6144.00.107.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	32	255
199.11.6144.00.107.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	36	000
199.11.6144.00.107.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	36	255
199.11.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	107	99	000
199.11.6144.00.109.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	11	000
199.11.6144.00.109.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	109	11	254
199.11.6144.00.109.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	11	255
199.11.6144.00.109.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	25	000
199.11.6144.00.109.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	30	000
199.11.6144.00.109.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	109	30	254
199.11.6144.00.109.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	32	000
199.11.6144.00.109.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	32	255
199.11.6144.00.109.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	36	000
199.11.6144.00.109.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	36	255
199.11.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	109	99	000
199.11.6144.00.110.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	11	000
199.11.6144.00.110.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	110	11	254
199.11.6144.00.110.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	11	255
199.11.6144.00.110.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	25	000
199.11.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	30	000
199.11.6144.00.110.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	32	000
199.11.6144.00.110.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	32	255
199.11.6144.00.110.34.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	34	000
199.11.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	110	99	000
199.11.6144.00.112.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	11	000
199.11.6144.00.112.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	112	11	254
199.11.6144.00.112.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	11	255
199.11.6144.00.112.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	25	000
199.11.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	30	000
199.11.6144.00.112.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	112	30	254
199.11.6144.00.112.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	32	000
199.11.6144.00.112.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	32	255
199.11.6144.00.112.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	36	000
199.11.6144.00.112.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	36	255
199.11.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	112	99	000
199.11.6144.00.116.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	11	000
199.11.6144.00.116.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	116	11	254
199.11.6144.00.116.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	11	255
199.11.6144.00.116.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	25	000
199.11.6144.00.116.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	30	000
199.11.6144.00.116.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	116	30	254
199.11.6144.00.116.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	32	000
199.11.6144.00.116.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	32	255
199.11.6144.00.116.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	36	000
199.11.6144.00.116.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	36	255
199.11.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	116	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.120.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	11	000
199.11.6144.00.120.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	120	11	254
199.11.6144.00.120.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	11	255
199.11.6144.00.120.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	25	000
199.11.6144.00.120.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	30	000
199.11.6144.00.120.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	120	30	254
199.11.6144.00.120.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	32	000
199.11.6144.00.120.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	32	255
199.11.6144.00.120.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	36	000
199.11.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	120	99	000
199.11.6144.00.121.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	11	000
199.11.6144.00.121.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	121	11	254
199.11.6144.00.121.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	11	255
199.11.6144.00.121.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	25	000
199.11.6144.00.121.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	30	000
199.11.6144.00.121.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	121	30	254
199.11.6144.00.121.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	32	000
199.11.6144.00.121.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	32	255
199.11.6144.00.121.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	36	000
199.11.6144.00.121.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	36	255
199.11.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	121	99	000
199.11.6144.00.127.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	11	000
199.11.6144.00.127.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	127	11	254
199.11.6144.00.127.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	11	255
199.11.6144.00.127.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	25	000
199.11.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	30	000
199.11.6144.00.127.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	127	30	254
199.11.6144.00.127.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	32	000
199.11.6144.00.127.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	32	255
199.11.6144.00.127.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	36	000
199.11.6144.00.127.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	36	255
199.11.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	127	99	000
199.11.6144.00.129.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	11	000
199.11.6144.00.129.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	129	11	254
199.11.6144.00.129.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	11	255
199.11.6144.00.129.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	25	000
199.11.6144.00.129.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	30	000
199.11.6144.00.129.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	129	30	254
199.11.6144.00.129.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	32	000
199.11.6144.00.129.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	32	255
199.11.6144.00.129.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	36	000
199.11.6144.00.129.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	129	36	255
199.11.6144.00.130.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	11	000
199.11.6144.00.130.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0	199	11	6144	00	130	11	233
199.11.6144.00.130.11.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	130	11	254
199.11.6144.00.130.11.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	11	255
199.11.6144.00.130.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	25	000
199.11.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.00.130.30.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	11	6144	00	130	30	254
199.11.6144.00.130.32.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	32	000
199.11.6144.00.130.32.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	32	255
199.11.6144.00.130.36.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	36	000
199.11.6144.00.130.36.255	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	36	255
199.11.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	00	130	99	000
199.11.6144.07.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	07	999	11	000
199.11.6144.15.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	15	999	11	000
199.11.6144.16.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	16	999	11	000
199.11.6144.16.999.24.241	TRS/TRS Care On-behalf Payment	0	199	11	6144	16	999	24	241
199.11.6144.16.999.24.249	TRS/TRS Care On-behalf Payments-Teen Parent Pgm	0	199	11	6144	16	999	24	249
199.11.6144.17.130.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0	199	11	6144	17	130	11	233
199.11.6144.17.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	17	999	11	000
199.11.6144.17.999.11.233	TRS/TRS Care On-behalf Payments	0	199	11	6144	17	999	11	233
199.11.6144.17.999.11.234	TRS/TRS Care On-behalf Payments	0	199	11	6144	17	999	11	234
199.11.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	17	999	24	000
199.11.6144.17.999.37.233	TRS/TRS Care On-behalf Payments	0	199	11	6144	17	999	37	233
199.11.6144.20.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	20	999	11	000
199.11.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0	199	11	6144	20	999	24	249
199.11.6144.21.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	11	000
199.11.6144.21.999.11.015	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	11	015
199.11.6144.21.999.11.210	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	11	210
199.11.6144.21.999.11.212	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	11	212
199.11.6144.21.999.11.233	TRS/TRS Care On-behalf Payments - Dyslexia	0	199	11	6144	21	999	11	233
199.11.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	21	000
199.11.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	21	015
199.11.6144.21.999.21.211	TRS/TRS Care On-behalf Payments	0	199	11	6144	21	999	21	211
199.11.6144.21.999.24.241	TRS/TRS Care On-behalf Payment	0	199	11	6144	21	999	24	241
199.11.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	002	22	000
199.11.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	003	22	000
199.11.6144.22.007.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	007	22	000
199.11.6144.22.043.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	043	22	000
199.11.6144.22.044.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	044	22	000
199.11.6144.22.127.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	127	22	000
199.11.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	22	999	22	000
199.11.6144.23.002.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	002	23	000
199.11.6144.23.002.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	002	99	000
199.11.6144.23.003.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	003	23	000
199.11.6144.23.003.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	003	99	000
199.11.6144.23.004.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	004	99	000
199.11.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	005	23	000
199.11.6144.23.007.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	007	23	000
199.11.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	043	23	000
199.11.6144.23.043.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	043	99	000
199.11.6144.23.044.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	044	23	000
199.11.6144.23.044.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	044	99	000
199.11.6144.23.048.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	048	23	000
199.11.6144.23.050.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	050	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.23.101.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	101	23	000
199.11.6144.23.103.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	103	23	000
199.11.6144.23.103.33.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	103	33	000
199.11.6144.23.103.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	103	99	000
199.11.6144.23.104.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	104	23	000
199.11.6144.23.105.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	105	23	000
199.11.6144.23.105.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	105	99	000
199.11.6144.23.106.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	106	23	000
199.11.6144.23.106.33.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	106	33	000
199.11.6144.23.106.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	106	99	000
199.11.6144.23.107.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	107	23	000
199.11.6144.23.107.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	107	99	000
199.11.6144.23.109.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	109	23	000
199.11.6144.23.109.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	109	99	000
199.11.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	110	23	000
199.11.6144.23.112.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	112	23	000
199.11.6144.23.112.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	112	99	000
199.11.6144.23.116.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	116	23	000
199.11.6144.23.116.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	116	99	000
199.11.6144.23.120.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	120	23	000
199.11.6144.23.120.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	120	99	000
199.11.6144.23.121.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	121	23	000
199.11.6144.23.121.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	121	99	000
199.11.6144.23.127.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	127	23	000
199.11.6144.23.127.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	127	99	000
199.11.6144.23.129.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	129	23	000
199.11.6144.23.129.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	129	99	000
199.11.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	130	23	000
199.11.6144.23.130.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	130	99	000
199.11.6144.23.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	999	11	000
199.11.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	999	23	000
199.11.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	23	999	99	000
199.11.6144.24.699.24.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	24	699	24	000
199.11.6144.24.699.24.014	TRS/TRS Care On-behalf Payments	0	199	11	6144	24	699	24	014
199.11.6144.24.699.24.016	TRS/TRS Care On-behalf Payments	0	199	11	6144	24	699	24	016
199.11.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0	199	11	6144	24	699	24	017
199.11.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	24	999	24	000
199.11.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0	199	11	6144	24	999	24	249
199.11.6144.25.699.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	25	699	25	000
199.11.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	25	999	24	000
199.11.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	25	999	25	000
199.11.6144.35.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	35	999	11	000
199.11.6144.35.999.11.352	TRS/TRS Care On-behalf Payments	0	199	11	6144	35	999	11	352
199.11.6144.35.999.11.358	TRS/TRS Care On-behalf Payments	0	199	11	6144	35	999	11	358
199.11.6144.60.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	60	999	11	000
199.11.6144.98.999.99.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	98	999	99	000
199.11.6144.99.999.11.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	99	999	11	000
199.11.6144.99.999.23.000	TRS/TRS Care On-behalf Payments	0	199	11	6144	99	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	3529079	199	11	6144	99	999	99	000
199.11.6145.00.002.11.000	Unemployment Compensation	2507	199	11	6145	00	002	11	000
199.11.6145.00.002.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	002	11	254
199.11.6145.00.002.22.000	Unemployment Compensation	0	199	11	6145	00	002	22	000
199.11.6145.00.002.25.000	Unemployment Compensation	6	199	11	6145	00	002	25	000
199.11.6145.00.002.30.000	Unemployment Compensation	121	199	11	6145	00	002	30	000
199.11.6145.00.002.30.254	Unemployment Compensation-Behavior Mgmt	75	199	11	6145	00	002	30	254
199.11.6145.00.002.31.000	Unemployment Compensation	0	199	11	6145	00	002	31	000
199.11.6145.00.002.99.000	Unemployment Compensation	0	199	11	6145	00	002	99	000
199.11.6145.00.003.11.000	Unemployment Compensation	1942	199	11	6145	00	003	11	000
199.11.6145.00.003.11.254	Unemployment Compensation-Behavior Mgmt	12	199	11	6145	00	003	11	254
199.11.6145.00.003.11.366	Unemployment Compensation	0	199	11	6145	00	003	11	366
199.11.6145.00.003.25.000	Unemployment Compensation	7	199	11	6145	00	003	25	000
199.11.6145.00.003.30.000	Unemployment Compensation	29	199	11	6145	00	003	30	000
199.11.6145.00.003.30.254	Unemployment Compensation-Behavior Mgmt	47	199	11	6145	00	003	30	254
199.11.6145.00.003.31.000	Unemployment Compensation	0	199	11	6145	00	003	31	000
199.11.6145.00.003.32.000	Unemployment Compensation	0	199	11	6145	00	003	32	000
199.11.6145.00.003.34.000	Unemployment Compensation	0	199	11	6145	00	003	34	000
199.11.6145.00.003.99.000	Unemployment Compensation	0	199	11	6145	00	003	99	000
199.11.6145.00.005.25.000	Unemployment Compensation	2	199	11	6145	00	005	25	000
199.11.6145.00.005.28.000	Unemployment Compensation	442	199	11	6145	00	005	28	000
199.11.6145.00.005.28.254	Unemployment Compensation	34	199	11	6145	00	005	28	254
199.11.6145.00.005.99.000	Unemployment Compensation	0	199	11	6145	00	005	99	000
199.11.6145.00.007.11.000	Unemployment Compensation	0	199	11	6145	00	007	11	000
199.11.6145.00.007.25.000	Unemployment Compensation	2	199	11	6145	00	007	25	000
199.11.6145.00.007.26.000	Unemployment Compensation	273	199	11	6145	00	007	26	000
199.11.6145.00.007.26.254	Unemployment Compensation-Behavior Mgmt	26	199	11	6145	00	007	26	254
199.11.6145.00.007.99.000	Unemployment Compensation	0	199	11	6145	00	007	99	000
199.11.6145.00.043.11.000	Unemployment Compensation	1291	199	11	6145	00	043	11	000
199.11.6145.00.043.11.220	Unemployment Compensation	0	199	11	6145	00	043	11	220
199.11.6145.00.043.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	043	11	254
199.11.6145.00.043.25.000	Unemployment Compensation	11	199	11	6145	00	043	25	000
199.11.6145.00.043.30.000	Unemployment Compensation	43	199	11	6145	00	043	30	000
199.11.6145.00.043.30.254	Unemployment Compensation-Behavior Mgmt	42	199	11	6145	00	043	30	254
199.11.6145.00.043.99.000	Unemployment Compensation	0	199	11	6145	00	043	99	000
199.11.6145.00.044.11.000	Unemployment Compensation	1078	199	11	6145	00	044	11	000
199.11.6145.00.044.11.211	Unemployment Compensation	390	199	11	6145	00	044	11	211
199.11.6145.00.044.11.220	Unemployment Compensation	25	199	11	6145	00	044	11	220
199.11.6145.00.044.11.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	044	11	254
199.11.6145.00.044.25.000	Unemployment Compensation	9	199	11	6145	00	044	25	000
199.11.6145.00.044.30.000	Unemployment Compensation	0	199	11	6145	00	044	30	000
199.11.6145.00.044.30.254	Unemployment Compensation-Behavior Mgmt	32	199	11	6145	00	044	30	254
199.11.6145.00.044.99.000	Unemployment Compensation	0	199	11	6145	00	044	99	000
199.11.6145.00.048.11.000	Unemployment Compensation	0	199	11	6145	00	048	11	000
199.11.6145.00.048.11.220	Unemployment Compensation	0	199	11	6145	00	048	11	220
199.11.6145.00.048.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	048	11	254
199.11.6145.00.048.11.255	Unemployment Compensation	0	199	11	6145	00	048	11	255
199.11.6145.00.048.21.000	Unemployment Compensation	0	199	11	6145	00	048	21	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.048.25.000	Unemployment Compensation	0	199	11	6145	00	048	25	000
199.11.6145.00.048.30.000	Unemployment Compensation	0	199	11	6145	00	048	30	000
199.11.6145.00.048.99.000	Unemployment Compensation	0	199	11	6145	00	048	99	000
199.11.6145.00.050.11.000	Unemployment Compensation	0	199	11	6145	00	050	11	000
199.11.6145.00.050.11.220	Unemployment Compensation	0	199	11	6145	00	050	11	220
199.11.6145.00.050.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	050	11	254
199.11.6145.00.050.11.255	Unemployment Compensation	0	199	11	6145	00	050	11	255
199.11.6145.00.050.11.350	Unemployment Compensation	0	199	11	6145	00	050	11	350
199.11.6145.00.050.21.000	Unemployment Compensation	0	199	11	6145	00	050	21	000
199.11.6145.00.050.25.000	Unemployment Compensation	0	199	11	6145	00	050	25	000
199.11.6145.00.050.30.000	Unemployment Compensation	0	199	11	6145	00	050	30	000
199.11.6145.00.050.99.000	Unemployment Compensation	0	199	11	6145	00	050	99	000
199.11.6145.00.050.99.220	Unemployment Compensation	0	199	11	6145	00	050	99	220
199.11.6145.00.101.11.000	Unemployment Compensation	0	199	11	6145	00	101	11	000
199.11.6145.00.101.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	101	11	254
199.11.6145.00.101.11.255	Unemployment Compensation	0	199	11	6145	00	101	11	255
199.11.6145.00.101.11.350	Unemployment Compensation	0	199	11	6145	00	101	11	350
199.11.6145.00.101.21.000	Unemployment Compensation	0	199	11	6145	00	101	21	000
199.11.6145.00.101.25.000	Unemployment Compensation	0	199	11	6145	00	101	25	000
199.11.6145.00.101.30.000	Unemployment Compensation	0	199	11	6145	00	101	30	000
199.11.6145.00.101.32.000	Unemployment Compensation	0	199	11	6145	00	101	32	000
199.11.6145.00.101.32.255	Unemployment Compensation	0	199	11	6145	00	101	32	255
199.11.6145.00.101.34.000	Unemployment Compensation	0	199	11	6145	00	101	34	000
199.11.6145.00.101.99.000	Unemployment Compensation	0	199	11	6145	00	101	99	000
199.11.6145.00.103.11.000	Unemployment Compensation	972	199	11	6145	00	103	11	000
199.11.6145.00.103.11.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	103	11	254
199.11.6145.00.103.11.255	Unemployment Compensation	132	199	11	6145	00	103	11	255
199.11.6145.00.103.25.000	Unemployment Compensation	59	199	11	6145	00	103	25	000
199.11.6145.00.103.30.000	Unemployment Compensation	92	199	11	6145	00	103	30	000
199.11.6145.00.103.30.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	103	30	254
199.11.6145.00.103.32.000	Unemployment Compensation	125	199	11	6145	00	103	32	000
199.11.6145.00.103.32.255	Unemployment Compensation	12	199	11	6145	00	103	32	255
199.11.6145.00.103.36.000	Unemployment Compensation	0	199	11	6145	00	103	36	000
199.11.6145.00.103.36.255	Unemployment Compensation	0	199	11	6145	00	103	36	255
199.11.6145.00.103.99.000	Unemployment Compensation	0	199	11	6145	00	103	99	000
199.11.6145.00.104.11.000	Unemployment Compensation	0	199	11	6145	00	104	11	000
199.11.6145.00.104.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	104	11	254
199.11.6145.00.104.11.255	Unemployment Compensation	0	199	11	6145	00	104	11	255
199.11.6145.00.104.11.350	Unemployment Compensation	0	199	11	6145	00	104	11	350
199.11.6145.00.104.21.000	Unemployment Compensation	0	199	11	6145	00	104	21	000
199.11.6145.00.104.25.000	Unemployment Compensation	0	199	11	6145	00	104	25	000
199.11.6145.00.104.30.000	Unemployment Compensation	0	199	11	6145	00	104	30	000
199.11.6145.00.104.32.000	Unemployment Compensation	0	199	11	6145	00	104	32	000
199.11.6145.00.104.32.255	Unemployment Compensation	0	199	11	6145	00	104	32	255
199.11.6145.00.104.34.000	Unemployment Compensation	0	199	11	6145	00	104	34	000
199.11.6145.00.104.99.000	Unemployment Compensation	0	199	11	6145	00	104	99	000
199.11.6145.00.105.11.000	Unemployment Compensation	641	199	11	6145	00	105	11	000
199.11.6145.00.105.11.254	Unemployment Compensation-Behavior Mgmt	13	199	11	6145	00	105	11	254

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.105.11.255	Unemployment Compensation	85	199	11	6145	00	105	11	255
199.11.6145.00.105.25.000	Unemployment Compensation	48	199	11	6145	00	105	25	000
199.11.6145.00.105.30.000	Unemployment Compensation	0	199	11	6145	00	105	30	000
199.11.6145.00.105.30.254	Unemployment Compensation-Behavior Mgmt	57	199	11	6145	00	105	30	254
199.11.6145.00.105.32.000	Unemployment Compensation	104	199	11	6145	00	105	32	000
199.11.6145.00.105.32.255	Unemployment Compensation	43	199	11	6145	00	105	32	255
199.11.6145.00.105.36.000	Unemployment Compensation	0	199	11	6145	00	105	36	000
199.11.6145.00.105.36.255	Unemployment Compensation	0	199	11	6145	00	105	36	255
199.11.6145.00.105.99.000	Unemployment Compensation	0	199	11	6145	00	105	99	000
199.11.6145.00.106.11.000	Unemployment Compensation	737	199	11	6145	00	106	11	000
199.11.6145.00.106.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	106	11	254
199.11.6145.00.106.11.255	Unemployment Compensation	87	199	11	6145	00	106	11	255
199.11.6145.00.106.25.000	Unemployment Compensation	28	199	11	6145	00	106	25	000
199.11.6145.00.106.30.000	Unemployment Compensation	27	199	11	6145	00	106	30	000
199.11.6145.00.106.30.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	106	30	254
199.11.6145.00.106.32.000	Unemployment Compensation	107	199	11	6145	00	106	32	000
199.11.6145.00.106.32.255	Unemployment Compensation	22	199	11	6145	00	106	32	255
199.11.6145.00.106.36.000	Unemployment Compensation	0	199	11	6145	00	106	36	000
199.11.6145.00.106.36.255	Unemployment Compensation	0	199	11	6145	00	106	36	255
199.11.6145.00.106.99.000	Unemployment Compensation	0	199	11	6145	00	106	99	000
199.11.6145.00.107.11.000	Unemployment Compensation	977	199	11	6145	00	107	11	000
199.11.6145.00.107.11.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	107	11	254
199.11.6145.00.107.11.255	Unemployment Compensation	133	199	11	6145	00	107	11	255
199.11.6145.00.107.25.000	Unemployment Compensation	33	199	11	6145	00	107	25	000
199.11.6145.00.107.30.000	Unemployment Compensation	16	199	11	6145	00	107	30	000
199.11.6145.00.107.30.254	Unemployment Compensation-Behavior Mgmt	46	199	11	6145	00	107	30	254
199.11.6145.00.107.32.000	Unemployment Compensation	104	199	11	6145	00	107	32	000
199.11.6145.00.107.32.255	Unemployment Compensation	34	199	11	6145	00	107	32	255
199.11.6145.00.107.36.000	Unemployment Compensation	0	199	11	6145	00	107	36	000
199.11.6145.00.107.36.255	Unemployment Compensation	0	199	11	6145	00	107	36	255
199.11.6145.00.107.99.000	Unemployment Compensation	0	199	11	6145	00	107	99	000
199.11.6145.00.109.11.000	Unemployment Compensation	550	199	11	6145	00	109	11	000
199.11.6145.00.109.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	109	11	254
199.11.6145.00.109.11.255	Unemployment Compensation	78	199	11	6145	00	109	11	255
199.11.6145.00.109.25.000	Unemployment Compensation	7	199	11	6145	00	109	25	000
199.11.6145.00.109.30.000	Unemployment Compensation	16	199	11	6145	00	109	30	000
199.11.6145.00.109.30.254	Unemployment Compensation-Behavior Mgmt	44	199	11	6145	00	109	30	254
199.11.6145.00.109.32.000	Unemployment Compensation	68	199	11	6145	00	109	32	000
199.11.6145.00.109.32.255	Unemployment Compensation	12	199	11	6145	00	109	32	255
199.11.6145.00.109.36.000	Unemployment Compensation	0	199	11	6145	00	109	36	000
199.11.6145.00.109.36.255	Unemployment Compensation	0	199	11	6145	00	109	36	255
199.11.6145.00.109.99.000	Unemployment Compensation	0	199	11	6145	00	109	99	000
199.11.6145.00.110.11.000	Unemployment Compensation	0	199	11	6145	00	110	11	000
199.11.6145.00.110.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	110	11	254
199.11.6145.00.110.11.255	Unemployment Compensation	0	199	11	6145	00	110	11	255
199.11.6145.00.110.11.350	Unemployment Compensation	0	199	11	6145	00	110	11	350
199.11.6145.00.110.21.000	Unemployment Compensation	0	199	11	6145	00	110	21	000
199.11.6145.00.110.25.000	Unemployment Compensation	0	199	11	6145	00	110	25	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.110.30.000	Unemployment Compensation	0	199	11	6145	00	110	30	000
199.11.6145.00.110.32.000	Unemployment Compensation	0	199	11	6145	00	110	32	000
199.11.6145.00.110.32.255	Unemployment Compensation	0	199	11	6145	00	110	32	255
199.11.6145.00.110.34.000	Unemployment Compensation	0	199	11	6145	00	110	34	000
199.11.6145.00.110.99.000	Unemployment Compensation	0	199	11	6145	00	110	99	000
199.11.6145.00.112.11.000	Unemployment Compensation	712	199	11	6145	00	112	11	000
199.11.6145.00.112.11.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	112	11	254
199.11.6145.00.112.11.255	Unemployment Compensation	65	199	11	6145	00	112	11	255
199.11.6145.00.112.25.000	Unemployment Compensation	31	199	11	6145	00	112	25	000
199.11.6145.00.112.30.000	Unemployment Compensation	38	199	11	6145	00	112	30	000
199.11.6145.00.112.30.254	Unemployment Compensation-Behavior Mgmt	46	199	11	6145	00	112	30	254
199.11.6145.00.112.32.000	Unemployment Compensation	55	199	11	6145	00	112	32	000
199.11.6145.00.112.32.255	Unemployment Compensation	11	199	11	6145	00	112	32	255
199.11.6145.00.112.36.000	Unemployment Compensation	0	199	11	6145	00	112	36	000
199.11.6145.00.112.36.255	Unemployment Compensation	0	199	11	6145	00	112	36	255
199.11.6145.00.112.99.000	Unemployment Compensation	0	199	11	6145	00	112	99	000
199.11.6145.00.116.11.000	Unemployment Compensation	544	199	11	6145	00	116	11	000
199.11.6145.00.116.11.254	Unemployment Compensation-Behavior Mgmt	11	199	11	6145	00	116	11	254
199.11.6145.00.116.11.255	Unemployment Compensation	64	199	11	6145	00	116	11	255
199.11.6145.00.116.25.000	Unemployment Compensation	6	199	11	6145	00	116	25	000
199.11.6145.00.116.30.000	Unemployment Compensation	0	199	11	6145	00	116	30	000
199.11.6145.00.116.30.254	Unemployment Compensation-Behavior Mgmt	35	199	11	6145	00	116	30	254
199.11.6145.00.116.32.000	Unemployment Compensation	50	199	11	6145	00	116	32	000
199.11.6145.00.116.32.255	Unemployment Compensation	11	199	11	6145	00	116	32	255
199.11.6145.00.116.36.000	Unemployment Compensation	0	199	11	6145	00	116	36	000
199.11.6145.00.116.36.255	Unemployment Compensation	0	199	11	6145	00	116	36	255
199.11.6145.00.116.99.000	Unemployment Compensation	0	199	11	6145	00	116	99	000
199.11.6145.00.120.11.000	Unemployment Compensation	843	199	11	6145	00	120	11	000
199.11.6145.00.120.11.254	Unemployment Compensation-Behavior Mgmt	13	199	11	6145	00	120	11	254
199.11.6145.00.120.11.255	Unemployment Compensation	98	199	11	6145	00	120	11	255
199.11.6145.00.120.25.000	Unemployment Compensation	9	199	11	6145	00	120	25	000
199.11.6145.00.120.30.000	Unemployment Compensation	17	199	11	6145	00	120	30	000
199.11.6145.00.120.30.254	Unemployment Compensation-Behavior Mgmt	58	199	11	6145	00	120	30	254
199.11.6145.00.120.32.000	Unemployment Compensation	150	199	11	6145	00	120	32	000
199.11.6145.00.120.32.255	Unemployment Compensation	0	199	11	6145	00	120	32	255
199.11.6145.00.120.33.000	Unemployment Compensation	0	199	11	6145	00	120	33	000
199.11.6145.00.120.36.000	Unemployment Compensation	0	199	11	6145	00	120	36	000
199.11.6145.00.120.99.000	Unemployment Compensation	0	199	11	6145	00	120	99	000
199.11.6145.00.121.11.000	Unemployment Compensation	569	199	11	6145	00	121	11	000
199.11.6145.00.121.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	121	11	254
199.11.6145.00.121.11.255	Unemployment Compensation	77	199	11	6145	00	121	11	255
199.11.6145.00.121.25.000	Unemployment Compensation	36	199	11	6145	00	121	25	000
199.11.6145.00.121.30.000	Unemployment Compensation	0	199	11	6145	00	121	30	000
199.11.6145.00.121.30.254	Unemployment Compensation-Behavior Mgmt	46	199	11	6145	00	121	30	254
199.11.6145.00.121.32.000	Unemployment Compensation	90	199	11	6145	00	121	32	000
199.11.6145.00.121.32.255	Unemployment Compensation	11	199	11	6145	00	121	32	255
199.11.6145.00.121.36.000	Unemployment Compensation	0	199	11	6145	00	121	36	000
199.11.6145.00.121.36.255	Unemployment Compensation	0	199	11	6145	00	121	36	255

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.00.121.99.000	Unemployment Compensation	0	199	11	6145	00	121	99	000
199.11.6145.00.127.11.000	Unemployment Compensation	1031	199	11	6145	00	127	11	000
199.11.6145.00.127.11.254	Unemployment Compensation-Behavior Mgmt	0	199	11	6145	00	127	11	254
199.11.6145.00.127.11.255	Unemployment Compensation	59	199	11	6145	00	127	11	255
199.11.6145.00.127.25.000	Unemployment Compensation	21	199	11	6145	00	127	25	000
199.11.6145.00.127.30.000	Unemployment Compensation	60	199	11	6145	00	127	30	000
199.11.6145.00.127.30.254	Unemployment Compensation-Behavior Mgmt	21	199	11	6145	00	127	30	254
199.11.6145.00.127.32.000	Unemployment Compensation	181	199	11	6145	00	127	32	000
199.11.6145.00.127.32.255	Unemployment Compensation	11	199	11	6145	00	127	32	255
199.11.6145.00.127.36.000	Unemployment Compensation	0	199	11	6145	00	127	36	000
199.11.6145.00.127.36.255	Unemployment Compensation	0	199	11	6145	00	127	36	255
199.11.6145.00.127.99.000	Unemployment Compensation	0	199	11	6145	00	127	99	000
199.11.6145.00.129.11.000	Unemployment Compensation	498	199	11	6145	00	129	11	000
199.11.6145.00.129.11.254	Unemployment Compensation-Behavior Mgmt	13	199	11	6145	00	129	11	254
199.11.6145.00.129.11.255	Unemployment Compensation	55	199	11	6145	00	129	11	255
199.11.6145.00.129.25.000	Unemployment Compensation	25	199	11	6145	00	129	25	000
199.11.6145.00.129.30.000	Unemployment Compensation	30	199	11	6145	00	129	30	000
199.11.6145.00.129.30.254	Unemployment Compensation-Behavior Mgmt	37	199	11	6145	00	129	30	254
199.11.6145.00.129.32.000	Unemployment Compensation	40	199	11	6145	00	129	32	000
199.11.6145.00.129.32.255	Unemployment Compensation	21	199	11	6145	00	129	32	255
199.11.6145.00.129.36.000	Unemployment Compensation	0	199	11	6145	00	129	36	000
199.11.6145.00.129.36.255	Unemployment Compensation	0	199	11	6145	00	129	36	255
199.11.6145.00.129.99.000	Unemployment Compensation	0	199	11	6145	00	129	99	000
199.11.6145.00.130.11.000	Unemployment Compensation	569	199	11	6145	00	130	11	000
199.11.6145.00.130.11.233	Unemployment Compensation - Dyslexia	0	199	11	6145	00	130	11	233
199.11.6145.00.130.11.254	Unemployment Compensation-Behavior Mgmt	13	199	11	6145	00	130	11	254
199.11.6145.00.130.11.255	Unemployment Compensation	33	199	11	6145	00	130	11	255
199.11.6145.00.130.11.350	Unemployment Compensation	0	199	11	6145	00	130	11	350
199.11.6145.00.130.21.000	Unemployment Compensation	0	199	11	6145	00	130	21	000
199.11.6145.00.130.25.000	Unemployment Compensation	11	199	11	6145	00	130	25	000
199.11.6145.00.130.30.000	Unemployment Compensation	32	199	11	6145	00	130	30	000
199.11.6145.00.130.30.254	Unemployment Compensation-Behavior Mgmt	50	199	11	6145	00	130	30	254
199.11.6145.00.130.32.000	Unemployment Compensation	84	199	11	6145	00	130	32	000
199.11.6145.00.130.32.255	Unemployment Compensation	22	199	11	6145	00	130	32	255
199.11.6145.00.130.36.000	Unemployment Compensation	0	199	11	6145	00	130	36	000
199.11.6145.00.130.36.255	Unemployment Compensation	0	199	11	6145	00	130	36	255
199.11.6145.00.130.99.000	Unemployment Compensation	0	199	11	6145	00	130	99	000
199.11.6145.07.999.11.000	Unemployment Compensation	0	199	11	6145	07	999	11	000
199.11.6145.15.999.11.000	Unemployment Compensation	0	199	11	6145	15	999	11	000
199.11.6145.16.999.11.000	Unemployment Compensation	0	199	11	6145	16	999	11	000
199.11.6145.16.999.24.000	Unemployment Compensation	0	199	11	6145	16	999	24	000
199.11.6145.16.999.24.241	Unemployment Compensation	0	199	11	6145	16	999	24	241
199.11.6145.16.999.24.249	Unemployment Compensation	0	199	11	6145	16	999	24	249
199.11.6145.17.130.11.233	Unemployment Compensation - Dyslexia	0	199	11	6145	17	130	11	233
199.11.6145.17.999.11.000	Unemployment Compensation	7	199	11	6145	17	999	11	000
199.11.6145.17.999.11.233	Unemployment Compensation	620	199	11	6145	17	999	11	233
199.11.6145.17.999.11.234	Unemployment Compensation	0	199	11	6145	17	999	11	234
199.11.6145.17.999.24.000	Unemployment Compensation	0	199	11	6145	17	999	24	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.17.999.37.233	Unemployment Compensation	0	199	11	6145	17	999	37	233
199.11.6145.20.999.11.000	Unemployment Compensation	0	199	11	6145	20	999	11	000
199.11.6145.20.999.24.249	Unemployment Compensation	32	199	11	6145	20	999	24	249
199.11.6145.21.999.11.000	Unemployment Compensation	0	199	11	6145	21	999	11	000
199.11.6145.21.999.11.015	Unemployment Compensation	0	199	11	6145	21	999	11	015
199.11.6145.21.999.11.210	Unemployment Compensation	0	199	11	6145	21	999	11	210
199.11.6145.21.999.11.212	Unemployment Compensation	0	199	11	6145	21	999	11	212
199.11.6145.21.999.11.233	Unemployment Compensation - Dyslexia	0	199	11	6145	21	999	11	233
199.11.6145.21.999.21.000	Unemployment Compensation	182	199	11	6145	21	999	21	000
199.11.6145.21.999.21.015	Unemployment Compensation	0	199	11	6145	21	999	21	015
199.11.6145.21.999.21.211	Unemployment Compensation	0	199	11	6145	21	999	21	211
199.11.6145.21.999.24.241	Unemployment Compensation	0	199	11	6145	21	999	24	241
199.11.6145.22.002.22.000	Unemployment Compensation	628	199	11	6145	22	002	22	000
199.11.6145.22.002.99.000	Unemployment Compensation	0	199	11	6145	22	002	99	000
199.11.6145.22.003.22.000	Unemployment Compensation	805	199	11	6145	22	003	22	000
199.11.6145.22.003.99.000	Unemployment Compensation	0	199	11	6145	22	003	99	000
199.11.6145.22.007.22.000	Unemployment Compensation	0	199	11	6145	22	007	22	000
199.11.6145.22.043.22.000	Unemployment Compensation	43	199	11	6145	22	043	22	000
199.11.6145.22.044.22.000	Unemployment Compensation	17	199	11	6145	22	044	22	000
199.11.6145.22.127.22.000	Unemployment Compensation	18	199	11	6145	22	127	22	000
199.11.6145.22.999.22.000	Unemployment Compensation	0	199	11	6145	22	999	22	000
199.11.6145.22.999.24.000	Unemployment Compensation	0	199	11	6145	22	999	24	000
199.11.6145.23.002.23.000	Unemployment Compensation	385	199	11	6145	23	002	23	000
199.11.6145.23.002.99.000	Unemployment Compensation	0	199	11	6145	23	002	99	000
199.11.6145.23.003.23.000	Unemployment Compensation	172	199	11	6145	23	003	23	000
199.11.6145.23.003.99.000	Unemployment Compensation	0	199	11	6145	23	003	99	000
199.11.6145.23.004.99.000	Unemployment Compensation	0	199	11	6145	23	004	99	000
199.11.6145.23.005.23.000	Unemployment Compensation	35	199	11	6145	23	005	23	000
199.11.6145.23.007.23.000	Unemployment Compensation	54	199	11	6145	23	007	23	000
199.11.6145.23.043.23.000	Unemployment Compensation	104	199	11	6145	23	043	23	000
199.11.6145.23.043.99.000	Unemployment Compensation	0	199	11	6145	23	043	99	000
199.11.6145.23.044.23.000	Unemployment Compensation	109	199	11	6145	23	044	23	000
199.11.6145.23.044.99.000	Unemployment Compensation	0	199	11	6145	23	044	99	000
199.11.6145.23.048.23.000	Unemployment Compensation	0	199	11	6145	23	048	23	000
199.11.6145.23.048.99.000	Unemployment Compensation	0	199	11	6145	23	048	99	000
199.11.6145.23.050.23.000	Unemployment Compensation	0	199	11	6145	23	050	23	000
199.11.6145.23.050.99.000	Unemployment Compensation	0	199	11	6145	23	050	99	000
199.11.6145.23.101.23.000	Unemployment Compensation	0	199	11	6145	23	101	23	000
199.11.6145.23.101.99.000	Unemployment Compensation	0	199	11	6145	23	101	99	000
199.11.6145.23.103.23.000	Unemployment Compensation	125	199	11	6145	23	103	23	000
199.11.6145.23.103.33.000	Unemployment Compensation	11	199	11	6145	23	103	33	000
199.11.6145.23.103.99.000	Unemployment Compensation	0	199	11	6145	23	103	99	000
199.11.6145.23.104.23.000	Unemployment Compensation	0	199	11	6145	23	104	23	000
199.11.6145.23.104.99.000	Unemployment Compensation	0	199	11	6145	23	104	99	000
199.11.6145.23.105.23.000	Unemployment Compensation	75	199	11	6145	23	105	23	000
199.11.6145.23.105.99.000	Unemployment Compensation	0	199	11	6145	23	105	99	000
199.11.6145.23.106.23.000	Unemployment Compensation	56	199	11	6145	23	106	23	000
199.11.6145.23.106.33.000	Unemployment Compensation	11	199	11	6145	23	106	33	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6145.23.106.99.000	Unemployment Compensation	0	199	11	6145	23	106	99	000
199.11.6145.23.107.23.000	Unemployment Compensation	28	199	11	6145	23	107	23	000
199.11.6145.23.107.99.000	Unemployment Compensation	0	199	11	6145	23	107	99	000
199.11.6145.23.109.23.000	Unemployment Compensation	68	199	11	6145	23	109	23	000
199.11.6145.23.109.99.000	Unemployment Compensation	0	199	11	6145	23	109	99	000
199.11.6145.23.110.23.000	Unemployment Compensation	0	199	11	6145	23	110	23	000
199.11.6145.23.110.99.000	Unemployment Compensation	0	199	11	6145	23	110	99	000
199.11.6145.23.112.23.000	Unemployment Compensation	43	199	11	6145	23	112	23	000
199.11.6145.23.112.99.000	Unemployment Compensation	0	199	11	6145	23	112	99	000
199.11.6145.23.116.23.000	Unemployment Compensation	43	199	11	6145	23	116	23	000
199.11.6145.23.116.99.000	Unemployment Compensation	0	199	11	6145	23	116	99	000
199.11.6145.23.120.23.000	Unemployment Compensation	87	199	11	6145	23	120	23	000
199.11.6145.23.120.99.000	Unemployment Compensation	0	199	11	6145	23	120	99	000
199.11.6145.23.121.23.000	Unemployment Compensation	65	199	11	6145	23	121	23	000
199.11.6145.23.121.99.000	Unemployment Compensation	0	199	11	6145	23	121	99	000
199.11.6145.23.127.23.000	Unemployment Compensation	184	199	11	6145	23	127	23	000
199.11.6145.23.127.99.000	Unemployment Compensation	0	199	11	6145	23	127	99	000
199.11.6145.23.129.23.000	Unemployment Compensation	55	199	11	6145	23	129	23	000
199.11.6145.23.129.99.000	Unemployment Compensation	0	199	11	6145	23	129	99	000
199.11.6145.23.130.23.000	Unemployment Compensation	115	199	11	6145	23	130	23	000
199.11.6145.23.130.99.000	Unemployment Compensation	0	199	11	6145	23	130	99	000
199.11.6145.23.999.11.000	Unemployment Compensation	0	199	11	6145	23	999	11	000
199.11.6145.23.999.23.000	Unemployment Compensation	394	199	11	6145	23	999	23	000
199.11.6145.23.999.99.000	Unemployment Compensation	0	199	11	6145	23	999	99	000
199.11.6145.24.699.24.000	Unemployment Compensation	0	199	11	6145	24	699	24	000
199.11.6145.24.699.24.014	Unemployment Compensation	0	199	11	6145	24	699	24	014
199.11.6145.24.699.24.016	Unemployment Compensation	0	199	11	6145	24	699	24	016
199.11.6145.24.699.24.017	Unemployment Compensation	0	199	11	6145	24	699	24	017
199.11.6145.24.999.24.000	Unemployment Compensation	0	199	11	6145	24	999	24	000
199.11.6145.24.999.24.249	Unemployment Compensation	0	199	11	6145	24	999	24	249
199.11.6145.25.699.25.000	Unemployment Compensation	0	199	11	6145	25	699	25	000
199.11.6145.25.999.24.000	Unemployment Compensation	11	199	11	6145	25	999	24	000
199.11.6145.25.999.25.000	Unemployment Compensation	63	199	11	6145	25	999	25	000
199.11.6145.35.999.11.000	Unemployment Compensation	55	199	11	6145	35	999	11	000
199.11.6145.35.999.11.352	Unemployment Compensation	0	199	11	6145	35	999	11	352
199.11.6145.35.999.11.353	Unemployment Compensation	0	199	11	6145	35	999	11	353
199.11.6145.35.999.11.358	Unemployment Compensation	0	199	11	6145	35	999	11	358
199.11.6145.35.999.11.367	Unemployment Compensation	0	199	11	6145	35	999	11	367
199.11.6145.35.999.99.000	Unemployment Compensation	0	199	11	6145	35	999	99	000
199.11.6145.60.999.11.000	Unemployment Compensation	0	199	11	6145	60	999	11	000
199.11.6145.98.999.99.000	Unemployment Compensation	0	199	11	6145	98	999	99	000
199.11.6145.99.999.11.000	Unemployment Compensation	0	199	11	6145	99	999	11	000
199.11.6145.99.999.23.000	Unemployment Compensation	0	199	11	6145	99	999	23	000
199.11.6146.00.002.11.000	Teacher Retirement/TRS Care	162681	199	11	6146	00	002	11	000
199.11.6146.00.002.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	002	11	254
199.11.6146.00.002.25.000	Teacher Retirement/TRS Care	495	199	11	6146	00	002	25	000
199.11.6146.00.002.30.000	Teacher Retirement/TRS Care	7534	199	11	6146	00	002	30	000
199.11.6146.00.002.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	3346	199	11	6146	00	002	30	254

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.002.31.000	Teacher Retirement/TRS Care	0	199	11	6146	00	002	31	000
199.11.6146.00.002.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	002	99	000
199.11.6146.00.003.11.000	Teacher Retirement/TRS Care	129014	199	11	6146	00	003	11	000
199.11.6146.00.003.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	531	199	11	6146	00	003	11	254
199.11.6146.00.003.11.366	Teacher Retirement/TRS Care	0	199	11	6146	00	003	11	366
199.11.6146.00.003.25.000	Teacher Retirement/TRS Care	660	199	11	6146	00	003	25	000
199.11.6146.00.003.30.000	Teacher Retirement/TRS Care	2099	199	11	6146	00	003	30	000
199.11.6146.00.003.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2120	199	11	6146	00	003	30	254
199.11.6146.00.003.31.000	Teacher Retirement/TRS Care	0	199	11	6146	00	003	31	000
199.11.6146.00.003.32.000	Teacher Retirement/TRS Care	0	199	11	6146	00	003	32	000
199.11.6146.00.003.34.000	Teacher Retirement/TRS Care	0	199	11	6146	00	003	34	000
199.11.6146.00.003.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	003	99	000
199.11.6146.00.005.25.000	Teacher Retirement/TRS Care	165	199	11	6146	00	005	25	000
199.11.6146.00.005.28.000	Teacher Retirement/TRS Care	25458	199	11	6146	00	005	28	000
199.11.6146.00.005.28.254	Teacher Retirement/TRS Care	1519	199	11	6146	00	005	28	254
199.11.6146.00.005.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	005	99	000
199.11.6146.00.007.11.000	Teacher Retirement/TRS Care	0	199	11	6146	00	007	11	000
199.11.6146.00.007.25.000	Teacher Retirement/TRS Care	165	199	11	6146	00	007	25	000
199.11.6146.00.007.26.000	Teacher Retirement/TRS Care	16820	199	11	6146	00	007	26	000
199.11.6146.00.007.26.254	Teacher Retirement/TRS Care-Behavior Mgmt	1348	199	11	6146	00	007	26	254
199.11.6146.00.007.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	007	99	000
199.11.6146.00.043.11.000	Teacher Retirement/TRS Care	91951	199	11	6146	00	043	11	000
199.11.6146.00.043.11.220	Teacher Retirement/TRS Care	0	199	11	6146	00	043	11	220
199.11.6146.00.043.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	464	199	11	6146	00	043	11	254
199.11.6146.00.043.25.000	Teacher Retirement/TRS Care	990	199	11	6146	00	043	25	000
199.11.6146.00.043.30.000	Teacher Retirement/TRS Care	1923	199	11	6146	00	043	30	000
199.11.6146.00.043.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2367	199	11	6146	00	043	30	254
199.11.6146.00.043.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	043	99	000
199.11.6146.00.044.11.000	Teacher Retirement/TRS Care	70306	199	11	6146	00	044	11	000
199.11.6146.00.044.11.211	Teacher Retirement/TRS Care	24254	199	11	6146	00	044	11	211
199.11.6146.00.044.11.220	Teacher Retirement/TRS Care	1596	199	11	6146	00	044	11	220
199.11.6146.00.044.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	476	199	11	6146	00	044	11	254
199.11.6146.00.044.25.000	Teacher Retirement/TRS Care	825	199	11	6146	00	044	25	000
199.11.6146.00.044.30.000	Teacher Retirement/TRS Care	1885	199	11	6146	00	044	30	000
199.11.6146.00.044.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	3340	199	11	6146	00	044	30	254
199.11.6146.00.044.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	044	99	000
199.11.6146.00.048.11.000	Teacher Retirement/TRS Care	0	199	11	6146	00	048	11	000
199.11.6146.00.048.11.220	Teacher Retirement/TRS Care	0	199	11	6146	00	048	11	220
199.11.6146.00.048.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	048	11	254
199.11.6146.00.048.11.255	Teacher Retirement/TRS Care	0	199	11	6146	00	048	11	255
199.11.6146.00.048.11.350	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	048	11	350
199.11.6146.00.048.21.000	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	048	21	000
199.11.6146.00.048.23.000	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	048	23	000
199.11.6146.00.048.25.000	Teacher Retirement/TRS Care	0	199	11	6146	00	048	25	000
199.11.6146.00.048.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	048	30	000
199.11.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	048	99	000
199.11.6146.00.050.11.000	Teacher Retirement/TRS Care	0	199	11	6146	00	050	11	000
199.11.6146.00.050.11.220	Teacher Retirement/TRS Care	0	199	11	6146	00	050	11	220

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.050.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	050	11	254
199.11.6146.00.050.11.255	Teacher Retirement/TRS Care	0	199	11	6146	00	050	11	255
199.11.6146.00.050.11.350	Teacher Retirement/TRS Care	0	199	11	6146	00	050	11	350
199.11.6146.00.050.21.000	Teacher Retirement/TRS Care	0	199	11	6146	00	050	21	000
199.11.6146.00.050.23.000	Teacher Retirement/TRS Care	0	199	11	6146	00	050	23	000
199.11.6146.00.050.25.000	Teacher Retirement/TRS Care	0	199	11	6146	00	050	25	000
199.11.6146.00.050.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	050	30	000
199.11.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	050	99	000
199.11.6146.00.101.11.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	11	000
199.11.6146.00.101.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	101	11	254
199.11.6146.00.101.11.255	Teacher Retirement/TRS Care	0	199	11	6146	00	101	11	255
199.11.6146.00.101.11.350	Teacher Retirement/TRS Care	0	199	11	6146	00	101	11	350
199.11.6146.00.101.21.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	21	000
199.11.6146.00.101.23.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	23	000
199.11.6146.00.101.25.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	25	000
199.11.6146.00.101.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	30	000
199.11.6146.00.101.32.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	32	000
199.11.6146.00.101.32.255	Teacher Retirement/TRS Care	0	199	11	6146	00	101	32	255
199.11.6146.00.101.34.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	34	000
199.11.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	101	99	000
199.11.6146.00.103.11.000	Teacher Retirement/TRS Care	60914	199	11	6146	00	103	11	000
199.11.6146.00.103.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	494	199	11	6146	00	103	11	254
199.11.6146.00.103.11.255	Teacher Retirement/TRS Care	5915	199	11	6146	00	103	11	255
199.11.6146.00.103.25.000	Teacher Retirement/TRS Care	5280	199	11	6146	00	103	25	000
199.11.6146.00.103.30.000	Teacher Retirement/TRS Care	4977	199	11	6146	00	103	30	000
199.11.6146.00.103.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	939	199	11	6146	00	103	30	254
199.11.6146.00.103.32.000	Teacher Retirement/TRS Care	6682	199	11	6146	00	103	32	000
199.11.6146.00.103.32.255	Teacher Retirement/TRS Care	540	199	11	6146	00	103	32	255
199.11.6146.00.103.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	103	36	000
199.11.6146.00.103.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	103	36	255
199.11.6146.00.103.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	103	99	000
199.11.6146.00.104.11.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	11	000
199.11.6146.00.104.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	104	11	254
199.11.6146.00.104.11.255	Teacher Retirement/TRS Care	0	199	11	6146	00	104	11	255
199.11.6146.00.104.11.350	Teacher Retirement/TRS Care	0	199	11	6146	00	104	11	350
199.11.6146.00.104.21.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	21	000
199.11.6146.00.104.23.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	23	000
199.11.6146.00.104.25.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	25	000
199.11.6146.00.104.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	30	000
199.11.6146.00.104.32.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	32	000
199.11.6146.00.104.32.255	Teacher Retirement/TRS Care	0	199	11	6146	00	104	32	255
199.11.6146.00.104.34.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	34	000
199.11.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	104	99	000
199.11.6146.00.105.11.000	Teacher Retirement/TRS Care	43289	199	11	6146	00	105	11	000
199.11.6146.00.105.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	564	199	11	6146	00	105	11	254
199.11.6146.00.105.11.255	Teacher Retirement/TRS Care	3822	199	11	6146	00	105	11	255
199.11.6146.00.105.25.000	Teacher Retirement/TRS Care	4331	199	11	6146	00	105	25	000
199.11.6146.00.105.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	105	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.105.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	3322	199	11	6146	00	105	30	254
199.11.6146.00.105.32.000	Teacher Retirement/TRS Care	5447	199	11	6146	00	105	32	000
199.11.6146.00.105.32.255	Teacher Retirement/TRS Care	1915	199	11	6146	00	105	32	255
199.11.6146.00.105.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	105	36	000
199.11.6146.00.105.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	105	36	255
199.11.6146.00.105.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	105	99	000
199.11.6146.00.106.11.000	Teacher Retirement/TRS Care	43831	199	11	6146	00	106	11	000
199.11.6146.00.106.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	106	11	254
199.11.6146.00.106.11.255	Teacher Retirement/TRS Care	3918	199	11	6146	00	106	11	255
199.11.6146.00.106.25.000	Teacher Retirement/TRS Care	2475	199	11	6146	00	106	25	000
199.11.6146.00.106.30.000	Teacher Retirement/TRS Care	1283	199	11	6146	00	106	30	000
199.11.6146.00.106.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2361	199	11	6146	00	106	30	254
199.11.6146.00.106.32.000	Teacher Retirement/TRS Care	6340	199	11	6146	00	106	32	000
199.11.6146.00.106.32.255	Teacher Retirement/TRS Care	1001	199	11	6146	00	106	32	255
199.11.6146.00.106.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	106	36	000
199.11.6146.00.106.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	106	36	255
199.11.6146.00.106.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	106	99	000
199.11.6146.00.107.11.000	Teacher Retirement/TRS Care	60183	199	11	6146	00	107	11	000
199.11.6146.00.107.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	476	199	11	6146	00	107	11	254
199.11.6146.00.107.11.255	Teacher Retirement/TRS Care	5968	199	11	6146	00	107	11	255
199.11.6146.00.107.25.000	Teacher Retirement/TRS Care	2929	199	11	6146	00	107	25	000
199.11.6146.00.107.30.000	Teacher Retirement/TRS Care	1062	199	11	6146	00	107	30	000
199.11.6146.00.107.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2684	199	11	6146	00	107	30	254
199.11.6146.00.107.32.000	Teacher Retirement/TRS Care	6234	199	11	6146	00	107	32	000
199.11.6146.00.107.32.255	Teacher Retirement/TRS Care	1507	199	11	6146	00	107	32	255
199.11.6146.00.107.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	107	36	000
199.11.6146.00.107.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	107	36	255
199.11.6146.00.107.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	107	99	000
199.11.6146.00.109.11.000	Teacher Retirement/TRS Care	32863	199	11	6146	00	109	11	000
199.11.6146.00.109.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	109	11	254
199.11.6146.00.109.11.255	Teacher Retirement/TRS Care	3490	199	11	6146	00	109	11	255
199.11.6146.00.109.25.000	Teacher Retirement/TRS Care	660	199	11	6146	00	109	25	000
199.11.6146.00.109.30.000	Teacher Retirement/TRS Care	1477	199	11	6146	00	109	30	000
199.11.6146.00.109.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2211	199	11	6146	00	109	30	254
199.11.6146.00.109.32.000	Teacher Retirement/TRS Care	3996	199	11	6146	00	109	32	000
199.11.6146.00.109.32.255	Teacher Retirement/TRS Care	537	199	11	6146	00	109	32	255
199.11.6146.00.109.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	109	36	000
199.11.6146.00.109.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	109	36	255
199.11.6146.00.109.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	109	99	000
199.11.6146.00.110.11.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	11	000
199.11.6146.00.110.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	110	11	254
199.11.6146.00.110.11.255	Teacher Retirement/TRS Care	0	199	11	6146	00	110	11	255
199.11.6146.00.110.11.350	Teacher Retirement/TRS Care	0	199	11	6146	00	110	11	350
199.11.6146.00.110.21.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	21	000
199.11.6146.00.110.23.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	23	000
199.11.6146.00.110.25.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	25	000
199.11.6146.00.110.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	30	000
199.11.6146.00.110.32.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	32	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.110.32.255	Teacher Retirement/TRS Care	0	199	11	6146	00	110	32	255
199.11.6146.00.110.34.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	34	000
199.11.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	110	99	000
199.11.6146.00.112.11.000	Teacher Retirement/TRS Care	42917	199	11	6146	00	112	11	000
199.11.6146.00.112.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	476	199	11	6146	00	112	11	254
199.11.6146.00.112.11.255	Teacher Retirement/TRS Care	3830	199	11	6146	00	112	11	255
199.11.6146.00.112.25.000	Teacher Retirement/TRS Care	2764	199	11	6146	00	112	25	000
199.11.6146.00.112.30.000	Teacher Retirement/TRS Care	2414	199	11	6146	00	112	30	000
199.11.6146.00.112.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2718	199	11	6146	00	112	30	254
199.11.6146.00.112.32.000	Teacher Retirement/TRS Care	2973	199	11	6146	00	112	32	000
199.11.6146.00.112.32.255	Teacher Retirement/TRS Care	476	199	11	6146	00	112	32	255
199.11.6146.00.112.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	112	36	000
199.11.6146.00.112.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	112	36	255
199.11.6146.00.112.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	112	99	000
199.11.6146.00.116.11.000	Teacher Retirement/TRS Care	32915	199	11	6146	00	116	11	000
199.11.6146.00.116.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	477	199	11	6146	00	116	11	254
199.11.6146.00.116.11.255	Teacher Retirement/TRS Care	2864	199	11	6146	00	116	11	255
199.11.6146.00.116.25.000	Teacher Retirement/TRS Care	495	199	11	6146	00	116	25	000
199.11.6146.00.116.30.000	Teacher Retirement/TRS Care	0	199	11	6146	00	116	30	000
199.11.6146.00.116.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2209	199	11	6146	00	116	30	254
199.11.6146.00.116.32.000	Teacher Retirement/TRS Care	3906	199	11	6146	00	116	32	000
199.11.6146.00.116.32.255	Teacher Retirement/TRS Care	476	199	11	6146	00	116	32	255
199.11.6146.00.116.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	116	36	000
199.11.6146.00.116.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	116	36	255
199.11.6146.00.116.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	116	99	000
199.11.6146.00.120.11.000	Teacher Retirement/TRS Care	50959	199	11	6146	00	120	11	000
199.11.6146.00.120.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	570	199	11	6146	00	120	11	254
199.11.6146.00.120.11.255	Teacher Retirement/TRS Care	4177	199	11	6146	00	120	11	255
199.11.6146.00.120.25.000	Teacher Retirement/TRS Care	825	199	11	6146	00	120	25	000
199.11.6146.00.120.30.000	Teacher Retirement/TRS Care	747	199	11	6146	00	120	30	000
199.11.6146.00.120.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	3179	199	11	6146	00	120	30	254
199.11.6146.00.120.32.000	Teacher Retirement/TRS Care	7221	199	11	6146	00	120	32	000
199.11.6146.00.120.32.255	Teacher Retirement/TRS Care	0	199	11	6146	00	120	32	255
199.11.6146.00.120.33.000	Teacher Retirement/TRS Care	0	199	11	6146	00	120	33	000
199.11.6146.00.120.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	120	36	000
199.11.6146.00.120.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	120	99	000
199.11.6146.00.121.11.000	Teacher Retirement/TRS Care	32186	199	11	6146	00	121	11	000
199.11.6146.00.121.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	121	11	254
199.11.6146.00.121.11.255	Teacher Retirement/TRS Care	3284	199	11	6146	00	121	11	255
199.11.6146.00.121.25.000	Teacher Retirement/TRS Care	3259	199	11	6146	00	121	25	000
199.11.6146.00.121.30.000	Teacher Retirement/TRS Care	464	199	11	6146	00	121	30	000
199.11.6146.00.121.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2685	199	11	6146	00	121	30	254
199.11.6146.00.121.32.000	Teacher Retirement/TRS Care	4852	199	11	6146	00	121	32	000
199.11.6146.00.121.32.255	Teacher Retirement/TRS Care	476	199	11	6146	00	121	32	255
199.11.6146.00.121.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	121	36	000
199.11.6146.00.121.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	121	36	255
199.11.6146.00.121.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	121	99	000
199.11.6146.00.127.11.000	Teacher Retirement/TRS Care	64508	199	11	6146	00	127	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.00.127.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	11	6146	00	127	11	254
199.11.6146.00.127.11.255	Teacher Retirement/TRS Care	2877	199	11	6146	00	127	11	255
199.11.6146.00.127.25.000	Teacher Retirement/TRS Care	1898	199	11	6146	00	127	25	000
199.11.6146.00.127.30.000	Teacher Retirement/TRS Care	2669	199	11	6146	00	127	30	000
199.11.6146.00.127.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	952	199	11	6146	00	127	30	254
199.11.6146.00.127.32.000	Teacher Retirement/TRS Care	9885	199	11	6146	00	127	32	000
199.11.6146.00.127.32.255	Teacher Retirement/TRS Care	476	199	11	6146	00	127	32	255
199.11.6146.00.127.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	127	36	000
199.11.6146.00.127.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	127	36	255
199.11.6146.00.127.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	127	99	000
199.11.6146.00.129.11.000	Teacher Retirement/TRS Care	28940	199	11	6146	00	129	11	000
199.11.6146.00.129.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	587	199	11	6146	00	129	11	254
199.11.6146.00.129.11.255	Teacher Retirement/TRS Care	2299	199	11	6146	00	129	11	255
199.11.6146.00.129.25.000	Teacher Retirement/TRS Care	2269	199	11	6146	00	129	25	000
199.11.6146.00.129.30.000	Teacher Retirement/TRS Care	1734	199	11	6146	00	129	30	000
199.11.6146.00.129.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2456	199	11	6146	00	129	30	254
199.11.6146.00.129.32.000	Teacher Retirement/TRS Care	1824	199	11	6146	00	129	32	000
199.11.6146.00.129.32.255	Teacher Retirement/TRS Care	952	199	11	6146	00	129	32	255
199.11.6146.00.129.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	129	36	000
199.11.6146.00.129.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	129	36	255
199.11.6146.00.129.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	129	99	000
199.11.6146.00.130.11.000	Teacher Retirement/TRS Care	42757	199	11	6146	00	130	11	000
199.11.6146.00.130.11.233	Teacher Retirement/TRS Care - Dyslexia	0	199	11	6146	00	130	11	233
199.11.6146.00.130.11.254	Teacher Retirement/TRS Care-Behavior Mgmt	584	199	11	6146	00	130	11	254
199.11.6146.00.130.11.255	Teacher Retirement/TRS Care	1925	199	11	6146	00	130	11	255
199.11.6146.00.130.11.350	Teacher Retirement/TRS Care	0	199	11	6146	00	130	11	350
199.11.6146.00.130.21.000	Teacher Retirement/TRS Care	0	199	11	6146	00	130	21	000
199.11.6146.00.130.23.000	Teacher Retirement/TRS Care	0	199	11	6146	00	130	23	000
199.11.6146.00.130.25.000	Teacher Retirement/TRS Care	990	199	11	6146	00	130	25	000
199.11.6146.00.130.30.000	Teacher Retirement/TRS Care	1221	199	11	6146	00	130	30	000
199.11.6146.00.130.30.254	Teacher Retirement/TRS Care-Behavior Mgmt	2294	199	11	6146	00	130	30	254
199.11.6146.00.130.32.000	Teacher Retirement/TRS Care	3810	199	11	6146	00	130	32	000
199.11.6146.00.130.32.255	Teacher Retirement/TRS Care	971	199	11	6146	00	130	32	255
199.11.6146.00.130.36.000	Teacher Retirement/TRS Care	0	199	11	6146	00	130	36	000
199.11.6146.00.130.36.255	Teacher Retirement/TRS Care	0	199	11	6146	00	130	36	255
199.11.6146.00.130.99.000	Teacher Retirement/TRS Care	0	199	11	6146	00	130	99	000
199.11.6146.07.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	07	999	11	000
199.11.6146.15.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	15	999	11	000
199.11.6146.16.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	16	999	11	000
199.11.6146.16.999.24.000	Teacher Retirement/TRS Care	0	199	11	6146	16	999	24	000
199.11.6146.16.999.24.241	Teacher Retirement/TRS Care	0	199	11	6146	16	999	24	241
199.11.6146.16.999.24.249	Teacher Retirement/TRS Care	0	199	11	6146	16	999	24	249
199.11.6146.17.130.11.233	Teacher Retirement/TRS Care - Dyslexia	0	199	11	6146	17	130	11	233
199.11.6146.17.999.11.000	Teacher Retirement/TRS Care	660	199	11	6146	17	999	11	000
199.11.6146.17.999.11.233	Teacher Retirement/TRS Care	35672	199	11	6146	17	999	11	233
199.11.6146.17.999.11.234	Teacher Retirement/TRS Care	0	199	11	6146	17	999	11	234
199.11.6146.17.999.24.000	Teacher Retirement/TRS Care	0	199	11	6146	17	999	24	000
199.11.6146.17.999.37.233	Teacher Retirement/TRS Care	0	199	11	6146	17	999	37	233

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.20.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	20	999	11	000
199.11.6146.20.999.24.249	Teacher Retirement/TRS Care	1707	199	11	6146	20	999	24	249
199.11.6146.21.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	21	999	11	000
199.11.6146.21.999.11.015	Teacher Retirement/TRS Care	0	199	11	6146	21	999	11	015
199.11.6146.21.999.11.210	Teacher Retirement/TRS Care	0	199	11	6146	21	999	11	210
199.11.6146.21.999.11.212	Teacher Retirement/TRS Care	0	199	11	6146	21	999	11	212
199.11.6146.21.999.11.233	Teacher Retirement/TRS Care - Dyslexia	0	199	11	6146	21	999	11	233
199.11.6146.21.999.21.000	Teacher Retirement/TRS Care	8764	199	11	6146	21	999	21	000
199.11.6146.21.999.21.015	Teacher Retirement/TRS Care	0	199	11	6146	21	999	21	015
199.11.6146.21.999.21.211	Teacher Retirement/TRS Care	0	199	11	6146	21	999	21	211
199.11.6146.21.999.24.241	Teacher Retirement/TRS Care	0	199	11	6146	21	999	24	241
199.11.6146.22.002.22.000	Teacher Retirement/TRS Care	39577	199	11	6146	22	002	22	000
199.11.6146.22.003.22.000	Teacher Retirement/TRS Care	49065	199	11	6146	22	003	22	000
199.11.6146.22.007.22.000	Teacher Retirement/TRS Care	0	199	11	6146	22	007	22	000
199.11.6146.22.043.22.000	Teacher Retirement/TRS Care	4162	199	11	6146	22	043	22	000
199.11.6146.22.044.22.000	Teacher Retirement/TRS Care	1006	199	11	6146	22	044	22	000
199.11.6146.22.127.22.000	Teacher Retirement/TRS Care	1098	199	11	6146	22	127	22	000
199.11.6146.22.999.22.000	Teacher Retirement/TRS Care	0	199	11	6146	22	999	22	000
199.11.6146.23.002.23.000	Teacher Retirement/TRS Care	21916	199	11	6146	23	002	23	000
199.11.6146.23.002.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	002	99	000
199.11.6146.23.003.23.000	Teacher Retirement/TRS Care	11199	199	11	6146	23	003	23	000
199.11.6146.23.003.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	003	99	000
199.11.6146.23.004.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	004	99	000
199.11.6146.23.005.23.000	Teacher Retirement/TRS Care	3057	199	11	6146	23	005	23	000
199.11.6146.23.007.23.000	Teacher Retirement/TRS Care	5165	199	11	6146	23	007	23	000
199.11.6146.23.043.23.000	Teacher Retirement/TRS Care	8571	199	11	6146	23	043	23	000
199.11.6146.23.043.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	043	99	000
199.11.6146.23.044.23.000	Teacher Retirement/TRS Care	8278	199	11	6146	23	044	23	000
199.11.6146.23.044.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	044	99	000
199.11.6146.23.048.23.000	Teacher Retirement/TRS Care	0	199	11	6146	23	048	23	000
199.11.6146.23.050.23.000	Teacher Retirement/TRS Care	0	199	11	6146	23	050	23	000
199.11.6146.23.101.23.000	Teacher Retirement/TRS Care	0	199	11	6146	23	101	23	000
199.11.6146.23.103.23.000	Teacher Retirement/TRS Care	7041	199	11	6146	23	103	23	000
199.11.6146.23.103.33.000	Teacher Retirement/TRS Care	476	199	11	6146	23	103	33	000
199.11.6146.23.103.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	103	99	000
199.11.6146.23.104.23.000	Teacher Retirement/TRS Care	0	199	11	6146	23	104	23	000
199.11.6146.23.105.23.000	Teacher Retirement/TRS Care	4368	199	11	6146	23	105	23	000
199.11.6146.23.105.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	105	99	000
199.11.6146.23.106.23.000	Teacher Retirement/TRS Care	5453	199	11	6146	23	106	23	000
199.11.6146.23.106.33.000	Teacher Retirement/TRS Care	476	199	11	6146	23	106	33	000
199.11.6146.23.106.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	106	99	000
199.11.6146.23.107.23.000	Teacher Retirement/TRS Care	1289	199	11	6146	23	107	23	000
199.11.6146.23.107.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	107	99	000
199.11.6146.23.109.23.000	Teacher Retirement/TRS Care	4289	199	11	6146	23	109	23	000
199.11.6146.23.109.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	109	99	000
199.11.6146.23.110.23.000	Teacher Retirement/TRS Care	0	199	11	6146	23	110	23	000
199.11.6146.23.112.23.000	Teacher Retirement/TRS Care	3959	199	11	6146	23	112	23	000
199.11.6146.23.112.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	112	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6146.23.116.23.000	Teacher Retirement/TRS Care	4025	199	11	6146	23	116	23	000
199.11.6146.23.116.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	116	99	000
199.11.6146.23.120.23.000	Teacher Retirement/TRS Care	4981	199	11	6146	23	120	23	000
199.11.6146.23.120.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	120	99	000
199.11.6146.23.121.23.000	Teacher Retirement/TRS Care	3606	199	11	6146	23	121	23	000
199.11.6146.23.121.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	121	99	000
199.11.6146.23.127.23.000	Teacher Retirement/TRS Care	9495	199	11	6146	23	127	23	000
199.11.6146.23.127.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	127	99	000
199.11.6146.23.129.23.000	Teacher Retirement/TRS Care	3451	199	11	6146	23	129	23	000
199.11.6146.23.129.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	129	99	000
199.11.6146.23.130.23.000	Teacher Retirement/TRS Care	6687	199	11	6146	23	130	23	000
199.11.6146.23.130.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	130	99	000
199.11.6146.23.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	23	999	11	000
199.11.6146.23.999.23.000	Teacher Retirement/TRS Care	41457	199	11	6146	23	999	23	000
199.11.6146.23.999.99.000	Teacher Retirement/TRS Care	0	199	11	6146	23	999	99	000
199.11.6146.24.699.24.000	Teacher Retirement/TRS Care	0	199	11	6146	24	699	24	000
199.11.6146.24.699.24.014	Teacher Retirement/TRS Care	0	199	11	6146	24	699	24	014
199.11.6146.24.699.24.016	Teacher Retirement/TRS Care	0	199	11	6146	24	699	24	016
199.11.6146.24.699.24.017	Teacher Retirement/TRS Care	0	199	11	6146	24	699	24	017
199.11.6146.24.999.24.000	Teacher Retirement/TRS Care	0	199	11	6146	24	999	24	000
199.11.6146.24.999.24.249	Teacher Retirement/TRS Care	0	199	11	6146	24	999	24	249
199.11.6146.25.699.25.000	Teacher Retirement/TRS Care	0	199	11	6146	25	699	25	000
199.11.6146.25.999.24.000	Teacher Retirement/TRS Care	476	199	11	6146	25	999	24	000
199.11.6146.25.999.25.000	Teacher Retirement/TRS Care	3751	199	11	6146	25	999	25	000
199.11.6146.35.999.11.000	Teacher Retirement/TRS Care	4130	199	11	6146	35	999	11	000
199.11.6146.35.999.11.352	Teacher Retirement/TRS Care	0	199	11	6146	35	999	11	352
199.11.6146.35.999.11.353	Teacher Retirement/TRS Care	0	199	11	6146	35	999	11	353
199.11.6146.35.999.11.358	Teacher Retirement/TRS Care	0	199	11	6146	35	999	11	358
199.11.6146.35.999.11.367	Teacher Retirement/TRS Care	0	199	11	6146	35	999	11	367
199.11.6146.60.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	60	999	11	000
199.11.6146.98.999.99.000	Teacher Retirement/TRS Care	0	199	11	6146	98	999	99	000
199.11.6146.99.999.11.000	Teacher Retirement/TRS Care	0	199	11	6146	99	999	11	000
199.11.6146.99.999.23.000	Teacher Retirement/TRS Care	0	199	11	6146	99	999	23	000
199.11.6211.00.106.11.000	Legal Services	1960	199	11	6211	00	106	11	000
199.11.6219.00.002.11.000	Other Professional Services	0	199	11	6219	00	002	11	000
199.11.6219.00.048.23.000	Other Professional Services	0	199	11	6219	00	048	23	000
199.11.6219.00.050.11.000	Other Professional Services	0	199	11	6219	00	050	11	000
199.11.6219.00.050.23.000	Other Professional Services	0	199	11	6219	00	050	23	000
199.11.6219.00.101.23.000	Other Professional Services	0	199	11	6219	00	101	23	000
199.11.6219.00.104.23.000	Other Professional Services	0	199	11	6219	00	104	23	000
199.11.6219.00.110.23.000	Other Professional Services	0	199	11	6219	00	110	23	000
199.11.6219.00.120.11.000	Other Professional Services	0	199	11	6219	00	120	11	000
199.11.6219.00.130.23.000	Other Professional Services	0	199	11	6219	00	130	23	000
199.11.6219.22.999.11.000	Other Professional Services	0	199	11	6219	22	999	11	000
199.11.6219.23.104.23.000	Other Professional Services	0	199	11	6219	23	104	23	000
199.11.6219.23.112.23.000	Other Professional Services	0	199	11	6219	23	112	23	000
199.11.6219.23.120.23.000	Other Professional Services	0	199	11	6219	23	120	23	000
199.11.6219.23.999.11.000	Other Professional Services	0	199	11	6219	23	999	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6219.23.999.23.000	Other Professional Services	105000	199	11	6219	23	999	23	000
199.11.6221.22.002.22.000	Staff Tuition & Fees	0	199	11	6221	22	002	22	000
199.11.6222.22.002.22.000	Student Tuition-Public Schools	0	199	11	6222	22	002	22	000
199.11.6222.22.003.22.000	Student Tuition-Public Schools	0	199	11	6222	22	003	22	000
199.11.6223.21.002.11.214	Student Tuition, Non-public School - Dual Credit	0	199	11	6223	21	002	11	214
199.11.6223.21.003.11.214	Student Tuition, Non-public School - Dual Credit	0	199	11	6223	21	003	11	214
199.11.6223.21.999.11.000	Student Tuition - Non-Public School	0	199	11	6223	21	999	11	000
199.11.6223.21.999.11.015	Student Tuition - Non-Public School	0	199	11	6223	21	999	11	015
199.11.6223.21.999.11.214	Student Tuition, Non-public School - Dual Credit	130000	199	11	6223	21	999	11	214
199.11.6223.22.002.22.000	Student Tuition - Non-public School	1098200	199	11	6223	22	002	22	000
199.11.6223.22.003.22.000	Student Tuition - Non-public School	699200	199	11	6223	22	003	22	000
199.11.6223.23.999.11.000	Student Tuition - Non-public School	0	199	11	6223	23	999	11	000
199.11.6223.23.999.23.000	Student Tuition - Non-public School	0	199	11	6223	23	999	23	000
199.11.6223.98.999.11.971	Student Tuition, Non-public School-Committed	0	199	11	6223	98	999	11	971
199.11.6229.21.999.11.214	Other Tuition & Transfer Payments-Dual Credit	0	199	11	6229	21	999	11	214
199.11.6239.00.002.11.000	Education Service Center Services	500	199	11	6239	00	002	11	000
199.11.6239.00.002.30.000	Education Service Center Services	0	199	11	6239	00	002	30	000
199.11.6239.00.003.11.000	Education Service Center Services	0	199	11	6239	00	003	11	000
199.11.6239.00.003.30.000	Education Service Center Services	0	199	11	6239	00	003	30	000
199.11.6239.00.043.11.000	Education Service Center Services	0	199	11	6239	00	043	11	000
199.11.6239.00.044.11.000	Education Service Center Services	0	199	11	6239	00	044	11	000
199.11.6239.00.048.11.000	Education Service Center Services	0	199	11	6239	00	048	11	000
199.11.6239.00.050.11.000	Education Service Center Services	0	199	11	6239	00	050	11	000
199.11.6239.00.101.11.000	Education Service Center Services	0	199	11	6239	00	101	11	000
199.11.6239.00.101.30.000	Education Service Center Services	0	199	11	6239	00	101	30	000
199.11.6239.00.103.11.000	Education Service Center Services	0	199	11	6239	00	103	11	000
199.11.6239.00.104.11.000	Education Service Center Services	0	199	11	6239	00	104	11	000
199.11.6239.00.104.30.000	Education Service Center Services	0	199	11	6239	00	104	30	000
199.11.6239.00.105.11.000	Education Service Center Services	0	199	11	6239	00	105	11	000
199.11.6239.00.106.11.000	Education Service Center Services	0	199	11	6239	00	106	11	000
199.11.6239.00.107.11.000	Education Service Center Services	150	199	11	6239	00	107	11	000
199.11.6239.00.109.11.000	Education Service Center Services	0	199	11	6239	00	109	11	000
199.11.6239.00.110.11.000	Education Service Center Services	0	199	11	6239	00	110	11	000
199.11.6239.00.110.30.000	Education Service Center Services	0	199	11	6239	00	110	30	000
199.11.6239.00.112.11.000	Education Service Center Services	0	199	11	6239	00	112	11	000
199.11.6239.00.116.11.000	Education Service Center Services	0	199	11	6239	00	116	11	000
199.11.6239.00.120.11.000	Education Service Center Services	50	199	11	6239	00	120	11	000
199.11.6239.00.121.11.000	Education Service Center Services	19872	199	11	6239	00	121	11	000
199.11.6239.00.127.11.000	Education Service Center Services	200	199	11	6239	00	127	11	000
199.11.6239.00.129.11.000	Education Service Center Services	0	199	11	6239	00	129	11	000
199.11.6239.00.129.30.000	Education Service Center Services	0	199	11	6239	00	129	30	000
199.11.6239.00.130.11.000	Education Service Center Services	50	199	11	6239	00	130	11	000
199.11.6239.15.999.11.000	Education Service Center Services	0	199	11	6239	15	999	11	000
199.11.6239.17.999.11.000	Education Service Center Services	7000	199	11	6239	17	999	11	000
199.11.6239.20.999.11.000	Education Service Center Services	0	199	11	6239	20	999	11	000
199.11.6239.22.003.22.000	Education Service Center Services	0	199	11	6239	22	003	22	000
199.11.6239.22.999.22.000	Education Service Center Services	0	199	11	6239	22	999	22	000
199.11.6239.23.999.23.000	Education Service Center Services	1000	199	11	6239	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6249.00.002.11.000	Other Contracted Maintenance & Repairs	500	199	11	6249	00	002	11	000
199.11.6249.00.003.11.000	Other Contracted Maintenance & Repairs	4000	199	11	6249	00	003	11	000
199.11.6249.00.003.11.352	Other Contracted Maintenance & Repairs	0	199	11	6249	00	003	11	352
199.11.6249.00.043.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	043	11	000
199.11.6249.00.044.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	044	11	000
199.11.6249.00.044.11.352	Other Contracted Maintenance & Repairs	1000	199	11	6249	00	044	11	352
199.11.6249.00.048.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	048	11	000
199.11.6249.00.048.11.352	Other Contracted Maintenance & Repair	0	199	11	6249	00	048	11	352
199.11.6249.00.050.11.000	Other Contracted Maintenance & Repair	0	199	11	6249	00	050	11	000
199.11.6249.00.101.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	101	11	000
199.11.6249.00.104.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	104	11	000
199.11.6249.00.105.11.000	Other Contracted Maintenance & Repairs	250	199	11	6249	00	105	11	000
199.11.6249.00.106.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	106	11	000
199.11.6249.00.107.11.000	Other Contracted Maintenance & Repair	0	199	11	6249	00	107	11	000
199.11.6249.00.109.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	109	11	000
199.11.6249.00.110.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	110	11	000
199.11.6249.00.112.11.000	Other Contracted Maintenance & Repairs	800	199	11	6249	00	112	11	000
199.11.6249.00.116.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	00	116	11	000
199.11.6249.00.120.11.000	Other Contracted Maintenance & Repairs	100	199	11	6249	00	120	11	000
199.11.6249.00.121.11.000	Other Contracted Maintenance & Repairs	200	199	11	6249	00	121	11	000
199.11.6249.00.129.11.000	Other Contracted Maintenance & Repairs	500	199	11	6249	00	129	11	000
199.11.6249.21.999.11.000	Other Contracted Maintenance & Repairs	0	199	11	6249	21	999	11	000
199.11.6249.21.999.11.015	Other Contracted Maintenance & Repairs	0	199	11	6249	21	999	11	015
199.11.6249.22.002.22.000	Other Contracted Maintenance & Repairs	426	199	11	6249	22	002	22	000
199.11.6249.22.003.22.000	Other Contracted Maintenance & Repairs	600	199	11	6249	22	003	22	000
199.11.6249.23.999.11.234	Other Contracted Maintenance & Repairs	0	199	11	6249	23	999	11	234
199.11.6249.23.999.23.000	Other Contracted Maintenance & Repairs	1000	199	11	6249	23	999	23	000
199.11.6249.35.999.11.352	Other Contracted Maintenance & Repairs	8500	199	11	6249	35	999	11	352
199.11.6249.35.999.11.353	Other Contracted Maintenance & Repairs	1000	199	11	6249	35	999	11	353
199.11.6249.35.999.11.356	Other Contracted Maintenance & Repairs	2000	199	11	6249	35	999	11	356
199.11.6256.00.003.11.000	Telephone/Fax/Telecommunications	0	199	11	6256	00	003	11	000
199.11.6264.00.002.99.000	Copier Rental	45248	199	11	6264	00	002	99	000
199.11.6264.00.003.99.000	Copier Rental	38144	199	11	6264	00	003	99	000
199.11.6264.00.005.28.000	Copier Rental	7002	199	11	6264	00	005	28	000
199.11.6264.00.007.26.000	Copier Rental	2066	199	11	6264	00	007	26	000
199.11.6264.00.043.99.000	Copier Rental	26023	199	11	6264	00	043	99	000
199.11.6264.00.044.99.000	Copier Rental	27642	199	11	6264	00	044	99	000
199.11.6264.00.048.99.000	Copier Rental	0	199	11	6264	00	048	99	000
199.11.6264.00.050.99.000	Copier Rental	0	199	11	6264	00	050	99	000
199.11.6264.00.101.99.000	Copier Rental	0	199	11	6264	00	101	99	000
199.11.6264.00.103.99.000	Copier Rental	15995	199	11	6264	00	103	99	000
199.11.6264.00.104.99.000	Copier Rental	0	199	11	6264	00	104	99	000
199.11.6264.00.105.99.000	Copier Rental	13380	199	11	6264	00	105	99	000
199.11.6264.00.106.99.000	Copier Rental	12840	199	11	6264	00	106	99	000
199.11.6264.00.107.99.000	Copier Rental	13285	199	11	6264	00	107	99	000
199.11.6264.00.109.99.000	Copier Rental	9540	199	11	6264	00	109	99	000
199.11.6264.00.110.99.000	Copier Rental	0	199	11	6264	00	110	99	000
199.11.6264.00.112.99.000	Copier Rental	10242	199	11	6264	00	112	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6264.00.116.99.000	Copier Rental	10570	199	11	6264	00	116	99	000
199.11.6264.00.120.99.000	Copier Rental	12964	199	11	6264	00	120	99	000
199.11.6264.00.121.99.000	Copier Rental	7320	199	11	6264	00	121	99	000
199.11.6264.00.127.99.000	Copier Rental	16436	199	11	6264	00	127	99	000
199.11.6264.00.129.99.000	Copier Rental	6636	199	11	6264	00	129	99	000
199.11.6264.00.130.99.000	Copier Rental	9938	199	11	6264	00	130	99	000
199.11.6264.17.999.11.000	Copier Rental	0	199	11	6264	17	999	11	000
199.11.6264.17.999.99.000	Copier Rental	0	199	11	6264	17	999	99	000
199.11.6269.00.002.11.000	Other Rentals & Operating Leases	14000	199	11	6269	00	002	11	000
199.11.6269.00.003.11.000	Other Rentals & Operating Leases	13000	199	11	6269	00	003	11	000
199.11.6269.00.003.11.358	Other Rentals & Operating Leases	1250	199	11	6269	00	003	11	358
199.11.6269.00.043.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	043	11	000
199.11.6269.00.044.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	044	11	000
199.11.6269.00.048.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	048	11	000
199.11.6269.00.050.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	050	11	000
199.11.6269.00.103.11.000	Other Rentals & Operating Leases	50	199	11	6269	00	103	11	000
199.11.6269.00.104.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	104	11	000
199.11.6269.00.105.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	105	11	000
199.11.6269.00.107.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	107	11	000
199.11.6269.00.109.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	109	11	000
199.11.6269.00.110.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	110	11	000
199.11.6269.00.112.11.000	Other Rentals & Operating Leases	1000	199	11	6269	00	112	11	000
199.11.6269.00.120.11.070	Other Rentals & Operating Leases	400	199	11	6269	00	120	11	070
199.11.6269.00.127.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	127	11	000
199.11.6269.00.130.11.000	Other Rentals & Operating Leases	0	199	11	6269	00	130	11	000
199.11.6269.16.999.11.241	Other Rentals & Operating Leases	0	199	11	6269	16	999	11	241
199.11.6269.16.999.99.241	Other Rentals & Operating Leases-AVID	0	199	11	6269	16	999	99	241
199.11.6269.20.999.11.000	Other Rentals & Operating Leases	0	199	11	6269	20	999	11	000
199.11.6269.21.999.11.000	Other Rentals & Operating Leases	40000	199	11	6269	21	999	11	000
199.11.6269.21.999.11.015	Other Rentals & Operating Leases	0	199	11	6269	21	999	11	015
199.11.6269.21.999.11.241	Other Rentals & Operating Leases-AVID	0	199	11	6269	21	999	11	241
199.11.6269.22.002.22.000	Other Rentals & Operating Leases	0	199	11	6269	22	002	22	000
199.11.6269.22.003.22.000	Other Rentals & Operating Leases	0	199	11	6269	22	003	22	000
199.11.6269.35.999.11.358	Other Rentals & Operating Leases	0	199	11	6269	35	999	11	358
199.11.6291.00.002.11.225	Consulting Services	0	199	11	6291	00	002	11	225
199.11.6291.00.003.11.000	Consulting Services	0	199	11	6291	00	003	11	000
199.11.6291.00.003.11.225	Consulting Services	0	199	11	6291	00	003	11	225
199.11.6291.00.112.11.000	Consulting Services	0	199	11	6291	00	112	11	000
199.11.6291.00.127.11.000	Consulting Services	0	199	11	6291	00	127	11	000
199.11.6291.00.129.11.000	Consulting Services	0	199	11	6291	00	129	11	000
199.11.6291.21.999.99.000	Consulting Services	26000	199	11	6291	21	999	99	000
199.11.6291.21.999.99.015	Consulting Services	0	199	11	6291	21	999	99	015
199.11.6291.23.999.23.000	Consulting Services	0	199	11	6291	23	999	23	000
199.11.6291.35.999.11.352	Consulting Services	0	199	11	6291	35	999	11	352
199.11.6299.00.002.11.000	Other Miscellaneous Contracted Services	5000	199	11	6299	00	002	11	000
199.11.6299.00.002.11.225	Other Miscellaneous Contracted Services	0	199	11	6299	00	002	11	225
199.11.6299.00.002.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	002	30	000
199.11.6299.00.003.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	003	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.003.11.352	Other Miscellaneous Contracted Services	0	199	11	6299	00	003	11	352
199.11.6299.00.003.11.353	Other Miscellaneous Contracted Services	0	199	11	6299	00	003	11	353
199.11.6299.00.003.11.356	Other Miscellaneous Contracted Services	0	199	11	6299	00	003	11	356
199.11.6299.00.003.11.358	Other Miscellaneous Contracted Services	0	199	11	6299	00	003	11	358
199.11.6299.00.003.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	003	30	000
199.11.6299.00.005.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	005	11	000
199.11.6299.00.005.28.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	005	28	000
199.11.6299.00.007.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	007	11	000
199.11.6299.00.007.26.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	007	26	000
199.11.6299.00.043.11.000	Other Miscellaneous Contracted Services	2500	199	11	6299	00	043	11	000
199.11.6299.00.043.11.220	Other Miscellaneous Contracted Services	0	199	11	6299	00	043	11	220
199.11.6299.00.044.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	044	11	000
199.11.6299.00.044.11.220	Other Miscellaneous Contracted Services	0	199	11	6299	00	044	11	220
199.11.6299.00.044.11.352	Other Miscellaneous Contracted Services	0	199	11	6299	00	044	11	352
199.11.6299.00.044.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	044	30	000
199.11.6299.00.048.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	048	11	000
199.11.6299.00.048.11.220	Other Miscellaneous Contracted Services	0	199	11	6299	00	048	11	220
199.11.6299.00.048.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	048	30	000
199.11.6299.00.050.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	050	11	000
199.11.6299.00.050.11.220	Other Miscellaneous Contracted Services	0	199	11	6299	00	050	11	220
199.11.6299.00.050.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	050	30	000
199.11.6299.00.101.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	101	11	000
199.11.6299.00.101.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	101	30	000
199.11.6299.00.103.11.000	Other Miscellaneous Contracted Services	10000	199	11	6299	00	103	11	000
199.11.6299.00.103.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	103	30	000
199.11.6299.00.104.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	104	11	000
199.11.6299.00.104.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	104	30	000
199.11.6299.00.105.11.000	Other Miscellaneous Contracted Services	1400	199	11	6299	00	105	11	000
199.11.6299.00.105.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	105	30	000
199.11.6299.00.106.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	106	11	000
199.11.6299.00.106.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	106	30	000
199.11.6299.00.107.11.000	Other Miscellaneous Contracted Services	2000	199	11	6299	00	107	11	000
199.11.6299.00.107.30.000	Other Miscellaneous Contracted Services	2500	199	11	6299	00	107	30	000
199.11.6299.00.109.11.000	Other Miscellaneous Contracted Services	500	199	11	6299	00	109	11	000
199.11.6299.00.109.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	109	30	000
199.11.6299.00.110.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	110	11	000
199.11.6299.00.110.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	110	30	000
199.11.6299.00.112.11.000	Other Miscellaneous Contracted Services	1000	199	11	6299	00	112	11	000
199.11.6299.00.112.30.000	Other Miscellaneous Contracted Services	3900	199	11	6299	00	112	30	000
199.11.6299.00.116.11.000	Other Miscellaneous Contracted Services	300	199	11	6299	00	116	11	000
199.11.6299.00.116.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	116	30	000
199.11.6299.00.120.11.000	Other Miscellaneous Contracted Services	5000	199	11	6299	00	120	11	000
199.11.6299.00.120.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	120	30	000
199.11.6299.00.121.11.000	Other Miscellaneous Contracted Services	200	199	11	6299	00	121	11	000
199.11.6299.00.121.30.000	Other Miscellaneous Contracted Services	4000	199	11	6299	00	121	30	000
199.11.6299.00.127.11.000	Other Miscellaneous Contracted Services	1500	199	11	6299	00	127	11	000
199.11.6299.00.127.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	127	30	000
199.11.6299.00.129.11.000	Other Miscellaneous Contracted Services	5000	199	11	6299	00	129	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6299.00.129.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	129	30	000
199.11.6299.00.130.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	130	11	000
199.11.6299.00.130.30.000	Other Miscellaneous Contracted Services	0	199	11	6299	00	130	30	000
199.11.6299.07.999.22.000	Other Miscellaneous Contracted Services	0	199	11	6299	07	999	22	000
199.11.6299.11.999.11.000	Other Miscellaneous Contracted Services	2500	199	11	6299	11	999	11	000
199.11.6299.15.999.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	15	999	11	000
199.11.6299.16.999.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	16	999	11	000
199.11.6299.17.999.11.000	Other Miscellaneous Contracted Services	456317	199	11	6299	17	999	11	000
199.11.6299.17.999.11.233	Other Miscellaneous Contracted Services	0	199	11	6299	17	999	11	233
199.11.6299.17.999.11.623	Other Miscellaneous Contracted Services-History Fair	0	199	11	6299	17	999	11	623
199.11.6299.20.999.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	20	999	11	000
199.11.6299.21.999.11.000	Other Miscellaneous Contracted Services	18200	199	11	6299	21	999	11	000
199.11.6299.21.999.11.214	Other Miscellaneous Contracted Services - Dual Credit	12000	199	11	6299	21	999	11	214
199.11.6299.21.999.11.623	Other Miscellaneous Contracted Services-History Fair	3000	199	11	6299	21	999	11	623
199.11.6299.21.999.21.211	Other Miscellaneous Contracted Services	0	199	11	6299	21	999	21	211
199.11.6299.22.002.22.000	Other Miscellaneous Contracted Services	500	199	11	6299	22	002	22	000
199.11.6299.22.003.22.000	Other Miscellaneous Contracted Services	7400	199	11	6299	22	003	22	000
199.11.6299.22.999.22.000	Other Miscellaneous Contracted Services	0	199	11	6299	22	999	22	000
199.11.6299.23.999.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	23	999	11	000
199.11.6299.23.999.11.234	Other Miscellaneous Contracted Services	0	199	11	6299	23	999	11	234
199.11.6299.23.999.23.000	Other Miscellaneous Contracted Services	1000	199	11	6299	23	999	23	000
199.11.6299.24.999.24.000	Other Miscellaneous Contracted Services	97900	199	11	6299	24	999	24	000
199.11.6299.25.699.25.000	Other Miscellaneous Contracted Services-ESL Summer	0	199	11	6299	25	699	25	000
199.11.6299.25.999.25.000	Other Miscellaneous Contracted Services	0	199	11	6299	25	999	25	000
199.11.6299.35.999.11.350	Other Miscellaneous Contracted Services	1500	199	11	6299	35	999	11	350
199.11.6299.35.999.11.352	Other Miscellaneous Contracted Services	3000	199	11	6299	35	999	11	352
199.11.6299.35.999.11.353	Other Miscellaneous Contracted Services	3000	199	11	6299	35	999	11	353
199.11.6299.35.999.11.358	Other Miscellaneous Contracted Services	1500	199	11	6299	35	999	11	358
199.11.6299.35.999.11.367	Other Miscellaneous Contracted Services	2500	199	11	6299	35	999	11	367
199.11.6299.60.999.11.000	Other Miscellaneous Contracted Services	210	199	11	6299	60	999	11	000
199.11.6299.62.999.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	62	999	11	000
199.11.6299.66.999.99.000	Other Miscellaneous Contracted Services-Bus Discipline	6000	199	11	6299	66	999	99	000
199.11.6299.75.999.11.000	Other Miscellaneous Contracted Services	0	199	11	6299	75	999	11	000
199.11.6321.00.002.11.000	Textbooks	0	199	11	6321	00	002	11	000
199.11.6321.00.003.11.000	Textbooks	0	199	11	6321	00	003	11	000
199.11.6321.00.043.11.000	Textbooks	4077	199	11	6321	00	043	11	000
199.11.6321.00.044.11.000	Textbooks	0	199	11	6321	00	044	11	000
199.11.6321.00.048.11.000	Textbooks	0	199	11	6321	00	048	11	000
199.11.6321.00.048.11.220	Textbooks	0	199	11	6321	00	048	11	220
199.11.6321.00.050.11.000	Textbooks	0	199	11	6321	00	050	11	000
199.11.6321.00.050.11.220	Textbooks	0	199	11	6321	00	050	11	220
199.11.6321.00.101.11.000	Textbooks	0	199	11	6321	00	101	11	000
199.11.6321.00.103.11.000	Textbooks	300	199	11	6321	00	103	11	000
199.11.6321.00.104.11.000	Textbooks	0	199	11	6321	00	104	11	000
199.11.6321.00.105.11.000	Textbooks	250	199	11	6321	00	105	11	000
199.11.6321.00.106.11.000	Textbooks	0	199	11	6321	00	106	11	000
199.11.6321.00.107.11.000	Textbooks	0	199	11	6321	00	107	11	000
199.11.6321.00.109.11.000	Textbooks	0	199	11	6321	00	109	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6321.00.110.11.000	Textbooks	0	199	11	6321	00	110	11	000
199.11.6321.00.116.11.000	Textbooks	200	199	11	6321	00	116	11	000
199.11.6321.00.121.11.000	Textbooks	100	199	11	6321	00	121	11	000
199.11.6321.00.127.11.000	Textbooks	0	199	11	6321	00	127	11	000
199.11.6321.00.129.11.000	Textbooks	0	199	11	6321	00	129	11	000
199.11.6321.00.130.11.000	Textbooks	350	199	11	6321	00	130	11	000
199.11.6321.07.999.22.000	Textbooks	0	199	11	6321	07	999	22	000
199.11.6321.21.002.11.214	Textbooks-Dual Credit	0	199	11	6321	21	002	11	214
199.11.6321.21.003.11.214	Textbooks-Dual Credit	0	199	11	6321	21	003	11	214
199.11.6321.21.999.11.000	Textbooks	0	199	11	6321	21	999	11	000
199.11.6321.21.999.11.015	Textbooks	0	199	11	6321	21	999	11	015
199.11.6321.21.999.11.210	Textbooks - ACT/SAT Preparation	0	199	11	6321	21	999	11	210
199.11.6321.21.999.11.212	Textbooks - International Baccalaureate Pgm	0	199	11	6321	21	999	11	212
199.11.6321.21.999.11.214	Textbooks-Dual Credit	100000	199	11	6321	21	999	11	214
199.11.6321.22.002.22.000	Textbooks	3000	199	11	6321	22	002	22	000
199.11.6321.22.003.22.000	Textbooks	3000	199	11	6321	22	003	22	000
199.11.6321.22.999.11.000	Textbooks	0	199	11	6321	22	999	11	000
199.11.6321.22.999.22.000	Textbooks	0	199	11	6321	22	999	22	000
199.11.6329.00.002.11.000	Other Reading Materials	2000	199	11	6329	00	002	11	000
199.11.6329.00.002.11.225	Other Reading Materials	0	199	11	6329	00	002	11	225
199.11.6329.00.002.30.000	Other Reading Materials	0	199	11	6329	00	002	30	000
199.11.6329.00.003.11.000	Other Reading Materials	2000	199	11	6329	00	003	11	000
199.11.6329.00.003.30.000	Other Reading Materials	0	199	11	6329	00	003	30	000
199.11.6329.00.005.28.000	Other Reading Materials	0	199	11	6329	00	005	28	000
199.11.6329.00.007.26.000	Other Reading Materials	0	199	11	6329	00	007	26	000
199.11.6329.00.007.99.000	Other Reading Materials	0	199	11	6329	00	007	99	000
199.11.6329.00.043.11.000	Other Reading Materials	6610	199	11	6329	00	043	11	000
199.11.6329.00.043.30.000	Other Reading Materials	0	199	11	6329	00	043	30	000
199.11.6329.00.044.11.000	Other Reading Materials	750	199	11	6329	00	044	11	000
199.11.6329.00.044.30.000	Other Reading Materials	0	199	11	6329	00	044	30	000
199.11.6329.00.048.11.000	Other Reading Materials	0	199	11	6329	00	048	11	000
199.11.6329.00.048.21.000	Other Reading Materials	0	199	11	6329	00	048	21	000
199.11.6329.00.048.25.000	Other Reading Materials	0	199	11	6329	00	048	25	000
199.11.6329.00.048.30.000	Other Reading Materials	0	199	11	6329	00	048	30	000
199.11.6329.00.050.11.000	Other Reading Materials	0	199	11	6329	00	050	11	000
199.11.6329.00.050.21.000	Other Reading Materials	0	199	11	6329	00	050	21	000
199.11.6329.00.050.25.000	Other Reading Materials	0	199	11	6329	00	050	25	000
199.11.6329.00.050.30.000	Other Reading Materials	0	199	11	6329	00	050	30	000
199.11.6329.00.101.11.000	Other Reading Materials	0	199	11	6329	00	101	11	000
199.11.6329.00.101.21.000	Other Reading Materials	0	199	11	6329	00	101	21	000
199.11.6329.00.101.23.000	Other Reading Materials	0	199	11	6329	00	101	23	000
199.11.6329.00.101.25.000	Other Reading Materials	0	199	11	6329	00	101	25	000
199.11.6329.00.101.30.000	Other Reading Materials	0	199	11	6329	00	101	30	000
199.11.6329.00.103.11.000	Other Reading Materials	0	199	11	6329	00	103	11	000
199.11.6329.00.104.11.000	Other Reading Materials	0	199	11	6329	00	104	11	000
199.11.6329.00.104.21.000	Other Reading Materials	0	199	11	6329	00	104	21	000
199.11.6329.00.104.25.000	Other Reading Materials	0	199	11	6329	00	104	25	000
199.11.6329.00.104.30.000	Other Reading Materials	0	199	11	6329	00	104	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6329.00.105.11.000	Other Reading Materials	0	199	11	6329	00	105	11	000
199.11.6329.00.106.11.000	Other Reading Materials	0	199	11	6329	00	106	11	000
199.11.6329.00.106.30.000	Other Reading Materials	0	199	11	6329	00	106	30	000
199.11.6329.00.107.11.000	Other Reading Materials	500	199	11	6329	00	107	11	000
199.11.6329.00.107.30.000	Other Reading Materials	1500	199	11	6329	00	107	30	000
199.11.6329.00.109.11.000	Other Reading Materials	500	199	11	6329	00	109	11	000
199.11.6329.00.109.30.000	Other Reading Materials	0	199	11	6329	00	109	30	000
199.11.6329.00.110.11.000	Other Reading Materials	0	199	11	6329	00	110	11	000
199.11.6329.00.110.21.000	Other Reading Materials	0	199	11	6329	00	110	21	000
199.11.6329.00.110.25.000	Other Reading Materials	0	199	11	6329	00	110	25	000
199.11.6329.00.110.30.000	Other Reading Materials	0	199	11	6329	00	110	30	000
199.11.6329.00.112.11.000	Other Reading Materials	2000	199	11	6329	00	112	11	000
199.11.6329.00.112.30.000	Other Reading Materials	0	199	11	6329	00	112	30	000
199.11.6329.00.116.11.000	Other Reading Materials	1000	199	11	6329	00	116	11	000
199.11.6329.00.120.11.000	Other Reading Materials	650	199	11	6329	00	120	11	000
199.11.6329.00.120.30.000	Other Reading Materials	0	199	11	6329	00	120	30	000
199.11.6329.00.121.11.000	Other Reading Materials	500	199	11	6329	00	121	11	000
199.11.6329.00.121.30.000	Other Reading Materials	0	199	11	6329	00	121	30	000
199.11.6329.00.127.11.000	Other Reading Materials	150	199	11	6329	00	127	11	000
199.11.6329.00.127.30.000	Other Reading Materials	0	199	11	6329	00	127	30	000
199.11.6329.00.129.11.000	Other Reading Materials	500	199	11	6329	00	129	11	000
199.11.6329.00.130.11.000	Other Reading Materials	0	199	11	6329	00	130	11	000
199.11.6329.00.130.25.000	Other Reading Materials	0	199	11	6329	00	130	25	000
199.11.6329.00.130.30.000	Other Reading Materials	0	199	11	6329	00	130	30	000
199.11.6329.16.999.24.000	Other Reading Materials	0	199	11	6329	16	999	24	000
199.11.6329.17.999.11.000	Other Reading Materials	1000	199	11	6329	17	999	11	000
199.11.6329.17.999.11.233	Other Reading Materials	0	199	11	6329	17	999	11	233
199.11.6329.17.999.11.234	Other Reading Materials	0	199	11	6329	17	999	11	234
199.11.6329.20.999.11.000	Other Reading Materials	0	199	11	6329	20	999	11	000
199.11.6329.21.999.11.000	Other Reading Materials	4000	199	11	6329	21	999	11	000
199.11.6329.21.999.11.015	Other Reading Materials	0	199	11	6329	21	999	11	015
199.11.6329.21.999.11.210	Other Reading Materials - ACT/SAT Preparation	500	199	11	6329	21	999	11	210
199.11.6329.21.999.11.216	Other Reading Materials	500	199	11	6329	21	999	11	216
199.11.6329.21.999.21.211	Other Reading Materials	1500	199	11	6329	21	999	21	211
199.11.6329.22.002.22.000	Other Reading Materials	100	199	11	6329	22	002	22	000
199.11.6329.22.003.22.000	Other Reading Materials	100	199	11	6329	22	003	22	000
199.11.6329.23.999.11.254	Other Reading Materials-Behavior Mgmt	0	199	11	6329	23	999	11	254
199.11.6329.23.999.23.000	Other Reading Materials	0	199	11	6329	23	999	23	000
199.11.6329.24.699.24.000	Other Reading Materials	0	199	11	6329	24	699	24	000
199.11.6329.24.999.24.000	Other Reading Materials	0	199	11	6329	24	999	24	000
199.11.6329.25.999.25.000	Other Reading Materials	0	199	11	6329	25	999	25	000
199.11.6329.35.999.11.352	Other Reading Materials	1000	199	11	6329	35	999	11	352
199.11.6329.35.999.11.358	Other Reading Materials	500	199	11	6329	35	999	11	358
199.11.6329.60.999.11.000	Other Reading Materials	0	199	11	6329	60	999	11	000
199.11.6329.62.999.99.000	Other Reading Materials	0	199	11	6329	62	999	99	000
199.11.6329.98.999.99.000	Other Reading Materials-Contingency	0	199	11	6329	98	999	99	000
199.11.6339.00.002.11.000	Testing Materials	0	199	11	6339	00	002	11	000
199.11.6339.00.003.11.000	Testing Materials	0	199	11	6339	00	003	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6339.00.044.11.000	Testing Materials	0	199	11	6339	00	044	11	000
199.11.6339.00.048.25.000	Testing Materials	0	199	11	6339	00	048	25	000
199.11.6339.00.050.25.000	Testing Materials	0	199	11	6339	00	050	25	000
199.11.6339.00.101.11.000	Testing Materials	0	199	11	6339	00	101	11	000
199.11.6339.00.101.25.000	Testing Materials	0	199	11	6339	00	101	25	000
199.11.6339.00.104.11.000	Testing Materials	0	199	11	6339	00	104	11	000
199.11.6339.00.104.25.000	Testing Materials	0	199	11	6339	00	104	25	000
199.11.6339.00.110.11.000	Testing Materials	0	199	11	6339	00	110	11	000
199.11.6339.00.110.25.000	Testing Materials	0	199	11	6339	00	110	25	000
199.11.6339.15.999.11.000	Testing Materials	0	199	11	6339	15	999	11	000
199.11.6339.17.999.11.000	Testing Materials	1000	199	11	6339	17	999	11	000
199.11.6339.17.999.11.233	Testing Materials-Dyslexia	6600	199	11	6339	17	999	11	233
199.11.6339.17.999.11.234	Testing Materials	0	199	11	6339	17	999	11	234
199.11.6339.20.999.11.000	Testing Materials	0	199	11	6339	20	999	11	000
199.11.6339.21.002.11.214	Testing Materials-Dual Credit	1500	199	11	6339	21	002	11	214
199.11.6339.21.003.11.214	Testing Materials-Dual Credit	1500	199	11	6339	21	003	11	214
199.11.6339.21.999.11.000	Testing Materials	15000	199	11	6339	21	999	11	000
199.11.6339.21.999.11.015	Testing Materials	0	199	11	6339	21	999	11	015
199.11.6339.21.999.11.214	Testing Materials-Dual Credit	24000	199	11	6339	21	999	11	214
199.11.6339.22.002.22.000	Testing Materials	0	199	11	6339	22	002	22	000
199.11.6339.23.048.23.000	Testing Materials	0	199	11	6339	23	048	23	000
199.11.6339.23.050.23.000	Testing Materials	0	199	11	6339	23	050	23	000
199.11.6339.23.101.23.000	Testing Materials	0	199	11	6339	23	101	23	000
199.11.6339.23.104.23.000	Testing Materials	0	199	11	6339	23	104	23	000
199.11.6339.23.110.23.000	Testing Materials	0	199	11	6339	23	110	23	000
199.11.6339.23.999.11.000	Testing Materials	0	199	11	6339	23	999	11	000
199.11.6339.23.999.11.233	Testing Materials-Dyslexia	0	199	11	6339	23	999	11	233
199.11.6339.23.999.11.254	Testing Materials-Behavior Mgmt	0	199	11	6339	23	999	11	254
199.11.6339.23.999.23.000	Testing Materials	0	199	11	6339	23	999	23	000
199.11.6339.24.999.24.000	Testing Materials	29824	199	11	6339	24	999	24	000
199.11.6339.25.999.25.000	Testing Materials	10000	199	11	6339	25	999	25	000
199.11.6397.00.002.11.000	Equipment - Unit Cost<$5000 - Controlled	18000	199	11	6397	00	002	11	000
199.11.6397.00.002.11.225	Equipment - Unit Costs<$5000 - Controlled	0	199	11	6397	00	002	11	225
199.11.6397.00.002.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	002	30	000
199.11.6397.00.003.11.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	11	6397	00	003	11	000
199.11.6397.00.003.11.352	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	003	11	352
199.11.6397.00.003.11.353	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	003	11	353
199.11.6397.00.003.11.356	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	003	11	356
199.11.6397.00.003.11.358	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	003	11	358
199.11.6397.00.003.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	003	30	000
199.11.6397.00.005.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	005	11	000
199.11.6397.00.005.28.000	Equipment - Unit Cost <$5000 - Controlled	2205	199	11	6397	00	005	28	000
199.11.6397.00.007.26.000	Equipment - Unit Cost <$5000 - Controlled	15980	199	11	6397	00	007	26	000
199.11.6397.00.007.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	007	99	000
199.11.6397.00.043.11.000	Equipment - Unit Cost <$5000 - Controlled	5400	199	11	6397	00	043	11	000
199.11.6397.00.043.11.220	Equipment - Unit Cost <$5000 - Controlled	1500	199	11	6397	00	043	11	220
199.11.6397.00.043.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	043	30	000
199.11.6397.00.044.11.000	Equipment - Unit Cost <$5000 - Controlled	4500	199	11	6397	00	044	11	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.00.044.11.220	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	044	11	220
199.11.6397.00.044.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	044	30	000
199.11.6397.00.048.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	048	11	000
199.11.6397.00.048.11.352	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	048	11	352
199.11.6397.00.048.11.358	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	048	11	358
199.11.6397.00.048.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	048	30	000
199.11.6397.00.050.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	050	11	000
199.11.6397.00.050.11.352	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	050	11	352
199.11.6397.00.050.11.358	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	050	11	358
199.11.6397.00.050.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	050	30	000
199.11.6397.00.101.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	101	11	000
199.11.6397.00.101.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	101	30	000
199.11.6397.00.101.32.000	Equipment - Unit Costs<$5000 - Controlled	0	199	11	6397	00	101	32	000
199.11.6397.00.101.34.000	Equipment - Unit Costs<$5000 - Controlled	0	199	11	6397	00	101	34	000
199.11.6397.00.103.11.000	Equipment - Unit Cost <$5000 - Controlled	15000	199	11	6397	00	103	11	000
199.11.6397.00.103.30.000	Equipment - Unit Cost <$5000 - Controlled	39391	199	11	6397	00	103	30	000
199.11.6397.00.104.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	104	11	000
199.11.6397.00.104.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	104	30	000
199.11.6397.00.104.32.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	104	32	000
199.11.6397.00.104.34.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	104	34	000
199.11.6397.00.105.11.000	Equipment - Unit Cost <$5000 - Controlled	2500	199	11	6397	00	105	11	000
199.11.6397.00.105.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	105	30	000
199.11.6397.00.106.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	106	11	000
199.11.6397.00.106.30.000	Equipment - Unit Cost <$5000 - Controlled	2000	199	11	6397	00	106	30	000
199.11.6397.00.107.11.000	Equipment - Unit Cost <$5000 - Controlled	8157	199	11	6397	00	107	11	000
199.11.6397.00.107.30.000	Equipment - Unit Cost <$5000 - Controlled	47500	199	11	6397	00	107	30	000
199.11.6397.00.109.11.000	Equipment - Unit Cost <$5000 - Controlled	3000	199	11	6397	00	109	11	000
199.11.6397.00.109.30.000	Equipment-Unit Cost $300-$5000	2750	199	11	6397	00	109	30	000
199.11.6397.00.110.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	110	11	000
199.11.6397.00.110.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	110	30	000
199.11.6397.00.110.32.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	110	32	000
199.11.6397.00.110.34.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	110	34	000
199.11.6397.00.112.11.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	11	6397	00	112	11	000
199.11.6397.00.112.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	112	30	000
199.11.6397.00.116.11.000	Equipment - Unit Cost <$5000 - Controlled	10000	199	11	6397	00	116	11	000
199.11.6397.00.116.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	116	30	000
199.11.6397.00.120.11.000	Equipment - Unit Cost <$5000 - Controlled	10000	199	11	6397	00	120	11	000
199.11.6397.00.120.11.351	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	120	11	351
199.11.6397.00.120.30.000	Equipment - Unit Cost <$5000 - Controlled	10000	199	11	6397	00	120	30	000
199.11.6397.00.121.11.000	Equipment - Unit Cost <$5000 - Controlled	2000	199	11	6397	00	121	11	000
199.11.6397.00.121.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	121	30	000
199.11.6397.00.127.11.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	11	6397	00	127	11	000
199.11.6397.00.127.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	127	30	000
199.11.6397.00.129.11.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	11	6397	00	129	11	000
199.11.6397.00.129.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	129	30	000
199.11.6397.00.130.11.000	Equipment - Unit Cost <$5000 - Controlled	2500	199	11	6397	00	130	11	000
199.11.6397.00.130.23.000	Equipment - Unit Cost<$5000 - Controlled	0	199	11	6397	00	130	23	000
199.11.6397.00.130.30.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	00	130	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6397.07.999.22.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	07	999	22	000
199.11.6397.07.999.22.430	Equipment - Unit Costs<$5000 - Controlled	0	199	11	6397	07	999	22	430
199.11.6397.07.999.99.407	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	07	999	99	407
199.11.6397.15.999.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	15	999	11	000
199.11.6397.16.999.24.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	16	999	24	000
199.11.6397.17.999.11.000	Equipment - Unit Cost <$5000 - Controlled	3000	199	11	6397	17	999	11	000
199.11.6397.17.999.11.233	Equipment - Unit Cost <$5000 - Controlled	11000	199	11	6397	17	999	11	233
199.11.6397.17.999.11.234	Equipment - Unit Cost<$5000 - Controlled	0	199	11	6397	17	999	11	234
199.11.6397.21.002.11.214	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	21	002	11	214
199.11.6397.21.003.11.214	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	21	003	11	214
199.11.6397.21.999.11.000	Equipment - Unit Cost <$5000 - Controlled	28000	199	11	6397	21	999	11	000
199.11.6397.21.999.11.015	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	21	999	11	015
199.11.6397.21.999.11.214	Equipment - Unit Cost <$5000 - Controlled	40000	199	11	6397	21	999	11	214
199.11.6397.21.999.11.216	Equipment - Unit Cost<$5000 - Controlled	0	199	11	6397	21	999	11	216
199.11.6397.21.999.21.211	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	21	999	21	211
199.11.6397.22.002.22.000	Equipment - Unit Cost <$5000 - Controlled	30000	199	11	6397	22	002	22	000
199.11.6397.22.003.22.000	Equipment - Unit Cost <$5000 - Controlled	30000	199	11	6397	22	003	22	000
199.11.6397.22.999.22.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	22	999	22	000
199.11.6397.23.999.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	23	999	11	000
199.11.6397.23.999.23.000	Equipment - Unit Cost <$5000 - Controlled	3000	199	11	6397	23	999	23	000
199.11.6397.24.999.24.000	Equipment - Unit Cost <$5000 - Controlled	12500	199	11	6397	24	999	24	000
199.11.6397.25.999.25.000	Equipment - Unit Costs<$5000	0	199	11	6397	25	999	25	000
199.11.6397.35.999.11.000	Equipment - Unit Cost <$5000 - Controlled	1500	199	11	6397	35	999	11	000
199.11.6397.35.999.11.352	Equipment - Unit Cost <$5000 - Controlled	7500	199	11	6397	35	999	11	352
199.11.6397.35.999.11.356	Equipment - Unit Cost <$5000 - Controlled	1000	199	11	6397	35	999	11	356
199.11.6397.35.999.11.411	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	35	999	11	411
199.11.6397.35.999.11.467	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	35	999	11	467
199.11.6397.75.999.11.000	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	75	999	11	000
199.11.6397.75.999.99.971	Equipment - Unit Cost <$5000 - Controlled	0	199	11	6397	75	999	99	971
199.11.6397.98.999.11.971	Equipment - Unit Costs<$5000 - Controlled-Committed	0	199	11	6397	98	999	11	971
199.11.6399.00.002.11.000	Other General Supplies & Materials	151860	199	11	6399	00	002	11	000
199.11.6399.00.002.11.090	Other General Supplies & Materials	0	199	11	6399	00	002	11	090
199.11.6399.00.002.11.225	Other General Supplies & Materials	0	199	11	6399	00	002	11	225
199.11.6399.00.002.11.351	Other General Supplies & Materials	0	199	11	6399	00	002	11	351
199.11.6399.00.002.30.000	Other General Supplies & Materials	0	199	11	6399	00	002	30	000
199.11.6399.00.002.99.364	Other General Supplies & Materials	5000	199	11	6399	00	002	99	364
199.11.6399.00.003.11.000	Other General Supplies & Materials	97394	199	11	6399	00	003	11	000
199.11.6399.00.003.11.090	Other General Supplies & Materials	0	199	11	6399	00	003	11	090
199.11.6399.00.003.11.352	Other General Supplies & Materials	0	199	11	6399	00	003	11	352
199.11.6399.00.003.11.353	Other General Supplies & Materials	0	199	11	6399	00	003	11	353
199.11.6399.00.003.11.356	Other General Supplies & Materials	0	199	11	6399	00	003	11	356
199.11.6399.00.003.11.358	Other General Supplies & Materials	0	199	11	6399	00	003	11	358
199.11.6399.00.003.11.369	Other General Supplies & Materials	0	199	11	6399	00	003	11	369
199.11.6399.00.003.11.371	Other General Supplies & Materials	0	199	11	6399	00	003	11	371
199.11.6399.00.003.30.000	Other General Supplies & Materials	0	199	11	6399	00	003	30	000
199.11.6399.00.005.11.000	Other General Supplies & Materials	3740	199	11	6399	00	005	11	000
199.11.6399.00.005.28.000	Other General Supplies & Materials	9709	199	11	6399	00	005	28	000
199.11.6399.00.005.28.090	Other General Supplies & Materials	0	199	11	6399	00	005	28	090

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.007.11.000	Other General Supplies & Materials	0	199	11	6399	00	007	11	000
199.11.6399.00.007.26.000	Other General Supplies & Materials	20000	199	11	6399	00	007	26	000
199.11.6399.00.007.26.090	Other General Supplies & Materials	0	199	11	6399	00	007	26	090
199.11.6399.00.007.99.000	Other General Supplies & Materials	1344	199	11	6399	00	007	99	000
199.11.6399.00.043.11.000	Other General Supplies & Materials	53000	199	11	6399	00	043	11	000
199.11.6399.00.043.11.220	Other General Supplies & Materials	1000	199	11	6399	00	043	11	220
199.11.6399.00.043.30.000	Other General Supplies & Materials	41429	199	11	6399	00	043	30	000
199.11.6399.00.044.11.000	Other General Supplies & Materials	65348	199	11	6399	00	044	11	000
199.11.6399.00.044.11.220	Other General Supplies & Materials	2500	199	11	6399	00	044	11	220
199.11.6399.00.044.11.241	Other General Supplies & Materials	0	199	11	6399	00	044	11	241
199.11.6399.00.044.11.351	Other General Supplies & Materials	2000	199	11	6399	00	044	11	351
199.11.6399.00.044.11.352	Other General Supplies & Materials	500	199	11	6399	00	044	11	352
199.11.6399.00.044.11.353	Other General Supplies & Materials	500	199	11	6399	00	044	11	353
199.11.6399.00.044.11.356	Other General Supplies & Materials	500	199	11	6399	00	044	11	356
199.11.6399.00.044.11.358	Other General Supplies & Materials	500	199	11	6399	00	044	11	358
199.11.6399.00.044.30.000	Other General Supplies & Materials	3000	199	11	6399	00	044	30	000
199.11.6399.00.048.11.000	Other General Supplies & Materials	0	199	11	6399	00	048	11	000
199.11.6399.00.048.11.220	Other General Supplies & Materials	0	199	11	6399	00	048	11	220
199.11.6399.00.048.11.241	Other General Supplies & Materials	0	199	11	6399	00	048	11	241
199.11.6399.00.048.11.351	Other General Supplies & Materials	0	199	11	6399	00	048	11	351
199.11.6399.00.048.11.352	Other General Supplies & Materials	0	199	11	6399	00	048	11	352
199.11.6399.00.048.11.353	Other General Supplies & Materials	0	199	11	6399	00	048	11	353
199.11.6399.00.048.11.358	Other General Supplies & Materials	0	199	11	6399	00	048	11	358
199.11.6399.00.048.21.000	Other General Supplies & Materials	0	199	11	6399	00	048	21	000
199.11.6399.00.048.25.000	Other General Supplies & Materials	0	199	11	6399	00	048	25	000
199.11.6399.00.048.30.000	Other General Supplies & Materials	0	199	11	6399	00	048	30	000
199.11.6399.00.050.11.000	Other General Supplies & Materials	0	199	11	6399	00	050	11	000
199.11.6399.00.050.11.220	Other General Supplies & Materials	0	199	11	6399	00	050	11	220
199.11.6399.00.050.11.351	Other General Supplies & Materials	0	199	11	6399	00	050	11	351
199.11.6399.00.050.11.352	Other General Supplies & Materials	0	199	11	6399	00	050	11	352
199.11.6399.00.050.11.353	Other General Supplies & Materials	0	199	11	6399	00	050	11	353
199.11.6399.00.050.11.358	Other General Supplies & Materials	0	199	11	6399	00	050	11	358
199.11.6399.00.050.21.000	Other General Supplies & Materials	0	199	11	6399	00	050	21	000
199.11.6399.00.050.25.000	Other General Supplies & Materials	0	199	11	6399	00	050	25	000
199.11.6399.00.050.30.000	Other General Supplies & Materials	0	199	11	6399	00	050	30	000
199.11.6399.00.101.11.000	Other General Supplies & Materials	0	199	11	6399	00	101	11	000
199.11.6399.00.101.11.350	Other General Supplies & Materials	0	199	11	6399	00	101	11	350
199.11.6399.00.101.21.000	Other General Supplies & Materials	0	199	11	6399	00	101	21	000
199.11.6399.00.101.23.000	Other General Supplies & Materials	0	199	11	6399	00	101	23	000
199.11.6399.00.101.25.000	Other General Supplies & Materials	0	199	11	6399	00	101	25	000
199.11.6399.00.101.30.000	Other General Supplies & Materials	0	199	11	6399	00	101	30	000
199.11.6399.00.101.32.000	Other General Supplies & Materials	0	199	11	6399	00	101	32	000
199.11.6399.00.101.34.000	Other General Supplies & Materials	0	199	11	6399	00	101	34	000
199.11.6399.00.103.11.000	Other General Supplies & Materials	37957	199	11	6399	00	103	11	000
199.11.6399.00.103.30.000	Other General Supplies & Materials	17529	199	11	6399	00	103	30	000
199.11.6399.00.104.11.000	Other General Supplies & Materials	0	199	11	6399	00	104	11	000
199.11.6399.00.104.11.350	Other General Supplies & Materials	0	199	11	6399	00	104	11	350
199.11.6399.00.104.21.000	Other General Supplies & Materials	0	199	11	6399	00	104	21	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.00.104.23.000	Other General Supplies & Materials	0	199	11	6399	00	104	23	000
199.11.6399.00.104.25.000	Other General Supplies & Materials	0	199	11	6399	00	104	25	000
199.11.6399.00.104.30.000	Other General Supplies & Materials	0	199	11	6399	00	104	30	000
199.11.6399.00.104.32.000	Other General Supplies & Materials	0	199	11	6399	00	104	32	000
199.11.6399.00.105.11.000	Other General Supplies & Materials	34812	199	11	6399	00	105	11	000
199.11.6399.00.105.30.000	Other General Supplies & Materials	7113	199	11	6399	00	105	30	000
199.11.6399.00.106.11.000	Other General Supplies & Materials	32000	199	11	6399	00	106	11	000
199.11.6399.00.106.30.000	Other General Supplies & Materials	5000	199	11	6399	00	106	30	000
199.11.6399.00.107.11.000	Other General Supplies & Materials	43350	199	11	6399	00	107	11	000
199.11.6399.00.107.30.000	Other General Supplies & Materials	40000	199	11	6399	00	107	30	000
199.11.6399.00.109.11.000	Other General Supplies & Materials	30000	199	11	6399	00	109	11	000
199.11.6399.00.109.30.000	Other General Supplies & Materials	7500	199	11	6399	00	109	30	000
199.11.6399.00.110.11.000	Other General Supplies & Materials	0	199	11	6399	00	110	11	000
199.11.6399.00.110.11.350	Other General Supplies & Materials	0	199	11	6399	00	110	11	350
199.11.6399.00.110.21.000	Other General Supplies & Materials	0	199	11	6399	00	110	21	000
199.11.6399.00.110.23.000	Other General Supplies & Materials	0	199	11	6399	00	110	23	000
199.11.6399.00.110.23.350	Other General Supplies & Materials	0	199	11	6399	00	110	23	350
199.11.6399.00.110.25.000	Other General Supplies & Materials	0	199	11	6399	00	110	25	000
199.11.6399.00.110.30.000	Other General Supplies & Materials	0	199	11	6399	00	110	30	000
199.11.6399.00.112.11.000	Other General Supplies & Materials	10000	199	11	6399	00	112	11	000
199.11.6399.00.112.30.000	Other General Supplies & Materials	11871	199	11	6399	00	112	30	000
199.11.6399.00.116.11.000	Other General Supplies & Materials	16000	199	11	6399	00	116	11	000
199.11.6399.00.116.30.000	Other General Supplies & Materials	46171	199	11	6399	00	116	30	000
199.11.6399.00.120.11.000	Other General Supplies & Materials	21479	199	11	6399	00	120	11	000
199.11.6399.00.120.11.001	Other General Supplies & Materials	1500	199	11	6399	00	120	11	001
199.11.6399.00.120.11.002	Other General Supplies & Materials	1800	199	11	6399	00	120	11	002
199.11.6399.00.120.11.003	Other General Supplies & Materials	1500	199	11	6399	00	120	11	003
199.11.6399.00.120.11.004	Other General Supplies & Materials	1500	199	11	6399	00	120	11	004
199.11.6399.00.120.11.005	Other General Supplies & Materials	900	199	11	6399	00	120	11	005
199.11.6399.00.120.11.00K	Other General Supplies & Materials	1500	199	11	6399	00	120	11	00K
199.11.6399.00.120.11.00P	Other General Supplies & Materials	1200	199	11	6399	00	120	11	00P
199.11.6399.00.120.11.070	Other General Supplies & Materials	1500	199	11	6399	00	120	11	070
199.11.6399.00.120.11.351	Other General Supplies & Materials	1500	199	11	6399	00	120	11	351
199.11.6399.00.120.11.367	Other General Supplies & Materials	1500	199	11	6399	00	120	11	367
199.11.6399.00.120.11.369	Other General Supplies & Materials	200	199	11	6399	00	120	11	369
199.11.6399.00.120.30.000	Other General Supplies & Materials	23990	199	11	6399	00	120	30	000
199.11.6399.00.120.32.000	Other General Supplies & Materials	0	199	11	6399	00	120	32	000
199.11.6399.00.121.11.000	Other General Supplies & Materials	0	199	11	6399	00	121	11	000
199.11.6399.00.121.30.000	Other General Supplies & Materials	3000	199	11	6399	00	121	30	000
199.11.6399.00.127.11.000	Other General Supplies & Materials	33399	199	11	6399	00	127	11	000
199.11.6399.00.127.30.000	Other General Supplies & Materials	9472	199	11	6399	00	127	30	000
199.11.6399.00.129.11.000	Other General Supplies & Materials	13432	199	11	6399	00	129	11	000
199.11.6399.00.129.30.000	Other General Supplies & Materials	0	199	11	6399	00	129	30	000
199.11.6399.00.129.32.000	Other General Supplies & Materials	100	199	11	6399	00	129	32	000
199.11.6399.00.130.11.000	Other General Supplies & Materials	26572	199	11	6399	00	130	11	000
199.11.6399.00.130.11.350	Other General Supplies & Materials	0	199	11	6399	00	130	11	350
199.11.6399.00.130.30.000	Other General Supplies & Materials	4669	199	11	6399	00	130	30	000
199.11.6399.06.999.22.000	Other General Supplies & Materials	0	199	11	6399	06	999	22	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.07.999.22.000	Other General Supplies & Materials	0	199	11	6399	07	999	22	000
199.11.6399.15.999.11.000	Other General Supplies & Materials	0	199	11	6399	15	999	11	000
199.11.6399.16.999.11.000	Other General Supplies & Materials	0	199	11	6399	16	999	11	000
199.11.6399.16.999.11.241	Other General Supplies & Materials	0	199	11	6399	16	999	11	241
199.11.6399.16.999.24.000	Other General Supplies & Materials	0	199	11	6399	16	999	24	000
199.11.6399.17.999.11.000	Other General Supplies & Materials	20000	199	11	6399	17	999	11	000
199.11.6399.17.999.11.233	Other General Supplies & Materials-Dyslexia	20200	199	11	6399	17	999	11	233
199.11.6399.17.999.11.234	Other General Supplies & Materials	0	199	11	6399	17	999	11	234
199.11.6399.17.999.11.254	Other General Supplies & Materials	0	199	11	6399	17	999	11	254
199.11.6399.17.999.11.623	Other General Supplies & Materials	0	199	11	6399	17	999	11	623
199.11.6399.20.999.11.000	Other General Supplies & Materials	0	199	11	6399	20	999	11	000
199.11.6399.20.999.11.623	Other General Supplies & Materials	0	199	11	6399	20	999	11	623
199.11.6399.21.002.11.214	Other General Supplies & Materials - Dual Credit	500	199	11	6399	21	002	11	214
199.11.6399.21.003.11.214	Other General Supplies & Materials - Dual Credit	500	199	11	6399	21	003	11	214
199.11.6399.21.044.11.241	Other General Supplies & Materials	0	199	11	6399	21	044	11	241
199.11.6399.21.999.11.000	Other General Supplies & Materials	24000	199	11	6399	21	999	11	000
199.11.6399.21.999.11.015	Other General Supplies & Materials	500	199	11	6399	21	999	11	015
199.11.6399.21.999.11.212	Other General Supplies & Materials	0	199	11	6399	21	999	11	212
199.11.6399.21.999.11.216	Other General Supplies & Materials	1600	199	11	6399	21	999	11	216
199.11.6399.21.999.11.241	Other General Supplies & Materials	2000	199	11	6399	21	999	11	241
199.11.6399.21.999.11.623	Other General Supplies & Materials	3000	199	11	6399	21	999	11	623
199.11.6399.21.999.21.211	Other General Supplies & Materials	3000	199	11	6399	21	999	21	211
199.11.6399.22.002.22.000	Other General Supplies & Materials	75000	199	11	6399	22	002	22	000
199.11.6399.22.003.22.000	Other General Supplies & Materials	75000	199	11	6399	22	003	22	000
199.11.6399.22.043.22.000	Other General Supplies & Materials	0	199	11	6399	22	043	22	000
199.11.6399.22.044.22.000	Other General Supplies & Materials	0	199	11	6399	22	044	22	000
199.11.6399.22.127.22.000	Other General Supplies & Materials	0	199	11	6399	22	127	22	000
199.11.6399.22.999.11.000	Other General Supplies & Materials	0	199	11	6399	22	999	11	000
199.11.6399.22.999.22.000	Supplies & Materials, CTE	0	199	11	6399	22	999	22	000
199.11.6399.23.048.23.000	Other General Supplies & Materials	0	199	11	6399	23	048	23	000
199.11.6399.23.050.23.000	Other General Supplies & Materials	0	199	11	6399	23	050	23	000
199.11.6399.23.101.23.000	Other General Supplies & Materials	0	199	11	6399	23	101	23	000
199.11.6399.23.104.23.000	Other General Supplies & Materials	0	199	11	6399	23	104	23	000
199.11.6399.23.110.23.000	Other General Supplies & Materials	0	199	11	6399	23	110	23	000
199.11.6399.23.999.11.000	Other General Supplies & Materials	0	199	11	6399	23	999	11	000
199.11.6399.23.999.11.233	Other General Supplies & Materials-Dyslexia	0	199	11	6399	23	999	11	233
199.11.6399.23.999.11.234	Other General Supplies & Materials	15000	199	11	6399	23	999	11	234
199.11.6399.23.999.11.254	Other General Supplies & Materials-Behavior Mgmt	7000	199	11	6399	23	999	11	254
199.11.6399.23.999.23.000	Other General Supplies & Materials	50000	199	11	6399	23	999	23	000
199.11.6399.24.699.24.000	Other General Supplies & Materials	12500	199	11	6399	24	699	24	000
199.11.6399.24.699.24.014	Other General Supplies & Materials	0	199	11	6399	24	699	24	014
199.11.6399.24.699.24.016	Other General Supplies & Materials	0	199	11	6399	24	699	24	016
199.11.6399.24.999.24.000	Other General Supplies & Materials	0	199	11	6399	24	999	24	000
199.11.6399.25.999.25.000	Other General Supplies & Materials	0	199	11	6399	25	999	25	000
199.11.6399.35.999.11.000	Other General Supplies & Materials	36872	199	11	6399	35	999	11	000
199.11.6399.35.999.11.351	Other General Supplies & Materials	500	199	11	6399	35	999	11	351
199.11.6399.35.999.11.352	Other General Supplies & Materials	4000	199	11	6399	35	999	11	352
199.11.6399.35.999.11.353	Other General Supplies & Materials	8000	199	11	6399	35	999	11	353

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6399.35.999.11.356	Other General Supplies & Materials	600	199	11	6399	35	999	11	356
199.11.6399.35.999.11.358	Other General Supplies & Materials	775	199	11	6399	35	999	11	358
199.11.6399.35.999.11.367	Other General Supplies & Materials	100	199	11	6399	35	999	11	367
199.11.6399.35.999.11.467	Other General Supplies & Materials	0	199	11	6399	35	999	11	467
199.11.6399.35.999.99.351	Other General Supplies & Materials	0	199	11	6399	35	999	99	351
199.11.6399.35.999.99.974	Other General Supplies & Materials-Non-recurring Addl F	0	199	11	6399	35	999	99	974
199.11.6399.60.999.11.000	Other General Supplies & Materials	490	199	11	6399	60	999	11	000
199.11.6399.75.999.11.000	Other General Supplies & Materials	0	199	11	6399	75	999	11	000
199.11.6399.75.999.99.971	Other General Supplies & Materials	0	199	11	6399	75	999	99	971
199.11.6399.98.999.99.000	Other General Supplies & Materials-Contingency	0	199	11	6399	98	999	99	000
199.11.6399.99.999.99.000	Other General Supplies and Materials-Districtwide	0	199	11	6399	99	999	99	000
199.11.6411.00.002.11.000	Travel Costs - Employee Only	0	199	11	6411	00	002	11	000
199.11.6411.00.002.22.951	Travel Costs - Employee Only	0	199	11	6411	00	002	22	951
199.11.6411.00.003.11.000	Travel Costs - Employee Only	0	199	11	6411	00	003	11	000
199.11.6411.00.003.11.352	Travel Costs - Employee Only	0	199	11	6411	00	003	11	352
199.11.6411.00.101.30.000	Travel Costs - Employee Only	0	199	11	6411	00	101	30	000
199.11.6411.00.104.30.000	Travel Costs-Employee Only	0	199	11	6411	00	104	30	000
199.11.6411.00.105.30.000	Travel Costs - Employee Only	0	199	11	6411	00	105	30	000
199.11.6411.00.110.30.000	Travel Costs - Employee Only	0	199	11	6411	00	110	30	000
199.11.6411.00.116.11.000	Travel Costs - Employee Only	0	199	11	6411	00	116	11	000
199.11.6411.00.127.11.000	Travel Costs - Employee Only	0	199	11	6411	00	127	11	000
199.11.6411.00.127.30.000	Travel Costs - Employee Only	0	199	11	6411	00	127	30	000
199.11.6411.15.999.11.000	Travel Costs - Employee Only	0	199	11	6411	15	999	11	000
199.11.6411.17.999.11.233	Travel Cost - Employee Only-Dyslexia	1500	199	11	6411	17	999	11	233
199.11.6411.21.999.11.000	Travel Costs - Employee Only	5600	199	11	6411	21	999	11	000
199.11.6411.21.999.11.015	Travel Costs - Employee Only	0	199	11	6411	21	999	11	015
199.11.6411.21.999.11.210	Travel Cost-Employee Only	0	199	11	6411	21	999	11	210
199.11.6411.21.999.21.211	Travel Costs - Employee Only	0	199	11	6411	21	999	21	211
199.11.6411.22.002.22.000	Travel Costs - Employee Only	0	199	11	6411	22	002	22	000
199.11.6411.22.003.22.000	Travel Costs - Employee Only	0	199	11	6411	22	003	22	000
199.11.6411.23.048.23.000	Travel Costs - Employee Only	0	199	11	6411	23	048	23	000
199.11.6411.23.050.23.000	Travel Costs - Employee Only	0	199	11	6411	23	050	23	000
199.11.6411.23.101.23.000	Travel Costs - Employee Only	0	199	11	6411	23	101	23	000
199.11.6411.23.104.23.000	Travel Costs - Employee Only	0	199	11	6411	23	104	23	000
199.11.6411.23.110.23.000	Travel Costs - Employee Only	0	199	11	6411	23	110	23	000
199.11.6411.23.999.11.000	Travel Cost- Employee Only	0	199	11	6411	23	999	11	000
199.11.6411.23.999.11.233	Travel Cost - Employee Only-Dyslexia	0	199	11	6411	23	999	11	233
199.11.6411.23.999.23.000	Travel Costs - Employee Only	0	199	11	6411	23	999	23	000
199.11.6411.35.999.11.000	Travel Costs - Employee Only	500	199	11	6411	35	999	11	000
199.11.6411.60.999.11.000	Travel Costs-Employee Only	0	199	11	6411	60	999	11	000
199.11.6412.00.002.11.000	Travel Costs - Student	5000	199	11	6412	00	002	11	000
199.11.6412.00.003.11.000	Travel Costs - Student	4000	199	11	6412	00	003	11	000
199.11.6412.00.003.11.352	Travel Costs - Student	0	199	11	6412	00	003	11	352
199.11.6412.00.003.11.353	Travel Costs - Student	0	199	11	6412	00	003	11	353
199.11.6412.00.003.11.356	Travel Costs - Student	0	199	11	6412	00	003	11	356
199.11.6412.00.003.11.358	Travel Costs - Student	2500	199	11	6412	00	003	11	358
199.11.6412.00.007.26.000	Travel Costs - Student	0	199	11	6412	00	007	26	000
199.11.6412.00.007.99.000	Travel Costs - Student	750	199	11	6412	00	007	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6412.00.043.11.000	Travel Costs - Student	660	199	11	6412	00	043	11	000
199.11.6412.00.044.11.000	Travel Costs - Student	3000	199	11	6412	00	044	11	000
199.11.6412.00.044.11.211	Travel Costs - Student	1300	199	11	6412	00	044	11	211
199.11.6412.00.044.11.220	Travel Costs - Student	0	199	11	6412	00	044	11	220
199.11.6412.00.044.11.241	Travel Costs - Student	0	199	11	6412	00	044	11	241
199.11.6412.00.044.11.352	Travel Costs - Student	500	199	11	6412	00	044	11	352
199.11.6412.00.044.11.353	Travel Costs - Student	500	199	11	6412	00	044	11	353
199.11.6412.00.044.11.356	Travel Costs - Student	500	199	11	6412	00	044	11	356
199.11.6412.00.044.11.358	Travel Costs - Student	0	199	11	6412	00	044	11	358
199.11.6412.00.048.11.000	Travel Costs - Student	0	199	11	6412	00	048	11	000
199.11.6412.00.048.11.352	Travel Costs - Student	0	199	11	6412	00	048	11	352
199.11.6412.00.050.11.000	Travel Costs - Student	0	199	11	6412	00	050	11	000
199.11.6412.00.101.11.000	Travel Costs - Student	0	199	11	6412	00	101	11	000
199.11.6412.00.103.11.000	Travel Costs - Student	3000	199	11	6412	00	103	11	000
199.11.6412.00.104.11.000	Travel Costs - Student	0	199	11	6412	00	104	11	000
199.11.6412.00.105.11.000	Travel Costs - Student	1000	199	11	6412	00	105	11	000
199.11.6412.00.106.11.000	Travel Costs - Student	1900	199	11	6412	00	106	11	000
199.11.6412.00.107.11.000	Travel Costs - Student	250	199	11	6412	00	107	11	000
199.11.6412.00.109.11.000	Travel Costs - Student	1500	199	11	6412	00	109	11	000
199.11.6412.00.110.11.000	Travel Costs - Student	0	199	11	6412	00	110	11	000
199.11.6412.00.112.11.000	Travel Costs - Student	3700	199	11	6412	00	112	11	000
199.11.6412.00.116.11.000	Travel Costs - Student	0	199	11	6412	00	116	11	000
199.11.6412.00.120.11.000	Travel Cost - Students	1000	199	11	6412	00	120	11	000
199.11.6412.00.120.11.351	Travel Costs - Student	0	199	11	6412	00	120	11	351
199.11.6412.00.121.11.000	Travel Costs - Student	1000	199	11	6412	00	121	11	000
199.11.6412.00.127.11.000	Travel Costs - Student	500	199	11	6412	00	127	11	000
199.11.6412.00.129.11.000	Travel Costs - Student	2300	199	11	6412	00	129	11	000
199.11.6412.00.130.11.000	Travel Costs - Student	2000	199	11	6412	00	130	11	000
199.11.6412.15.999.11.000	Travel Costs - Student	0	199	11	6412	15	999	11	000
199.11.6412.16.999.11.000	Travel Costs - Student	0	199	11	6412	16	999	11	000
199.11.6412.17.999.11.000	Travel Costs - Student	5000	199	11	6412	17	999	11	000
199.11.6412.17.999.11.623	Travel Costs-Students	0	199	11	6412	17	999	11	623
199.11.6412.20.999.11.000	Travel Costs - Student	0	199	11	6412	20	999	11	000
199.11.6412.20.999.11.623	Travel Costs - Student	0	199	11	6412	20	999	11	623
199.11.6412.21.999.11.000	Travel Costs - Student	5000	199	11	6412	21	999	11	000
199.11.6412.21.999.11.216	Travel Costs - Student	2000	199	11	6412	21	999	11	216
199.11.6412.21.999.11.623	Travel Costs - Student	18300	199	11	6412	21	999	11	623
199.11.6412.21.999.21.211	Travel Costs - Student	2500	199	11	6412	21	999	21	211
199.11.6412.22.002.22.000	Travel Costs - Student	8000	199	11	6412	22	002	22	000
199.11.6412.22.003.22.000	Travel Costs - Student	6000	199	11	6412	22	003	22	000
199.11.6412.22.043.22.000	Travel Costs - Student	0	199	11	6412	22	043	22	000
199.11.6412.22.044.22.000	Travel Costs - Student	0	199	11	6412	22	044	22	000
199.11.6412.22.127.22.000	Travel Costs - Student	0	199	11	6412	22	127	22	000
199.11.6412.22.999.22.000	Travel Costs - Student	0	199	11	6412	22	999	22	000
199.11.6412.23.999.23.000	Travel Costs - Student	4500	199	11	6412	23	999	23	000
199.11.6412.24.999.24.000	Travel Costs - Student	0	199	11	6412	24	999	24	000
199.11.6412.60.999.11.000	Travel Costs - Student	0	199	11	6412	60	999	11	000
199.11.6419.23.999.23.000	Travel Costs - Non-employee	1000	199	11	6419	23	999	23	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6427.07.999.22.000	Liability Insurance	0	199	11	6427	07	999	22	000
199.11.6427.22.003.22.000	Liability Insurance	0	199	11	6427	22	003	22	000
199.11.6494.00.002.11.000	Reclassified Transportation Expenses	5000	199	11	6494	00	002	11	000
199.11.6494.00.002.11.225	Reclassified Transportation Expenses	0	199	11	6494	00	002	11	225
199.11.6494.00.002.11.351	Reclassified Transportation Expenses	0	199	11	6494	00	002	11	351
199.11.6494.00.003.11.000	Reclassified Transportation Expenses	8000	199	11	6494	00	003	11	000
199.11.6494.00.003.11.352	Reclassified Transportation Expenses	0	199	11	6494	00	003	11	352
199.11.6494.00.003.11.356	Reclassified Transportation Expenses	0	199	11	6494	00	003	11	356
199.11.6494.00.003.11.358	Reclassified Transportation Expenses	0	199	11	6494	00	003	11	358
199.11.6494.00.005.28.000	Reclassified Transportation Expenses	0	199	11	6494	00	005	28	000
199.11.6494.00.007.11.000	Reclassified Transportation Expenses	0	199	11	6494	00	007	11	000
199.11.6494.00.007.26.000	Reclassified Transportation Expenses	0	199	11	6494	00	007	26	000
199.11.6494.00.007.99.000	Reclassified Transportation Expenses	0	199	11	6494	00	007	99	000
199.11.6494.00.043.11.000	Reclassified Transportation Expenses	5331	199	11	6494	00	043	11	000
199.11.6494.00.043.30.000	Reclassified Transportation Expenses	0	199	11	6494	00	043	30	000
199.11.6494.00.044.11.000	Reclassified Transportation Expenses	3500	199	11	6494	00	044	11	000
199.11.6494.00.044.11.211	Reclassified Transportation Expenses	0	199	11	6494	00	044	11	211
199.11.6494.00.044.11.241	Reclassified Transportation Expenses	0	199	11	6494	00	044	11	241
199.11.6494.00.044.11.352	Reclassified Transportation Expenses	1400	199	11	6494	00	044	11	352
199.11.6494.00.044.11.353	Reclassified Transportation Expenses	0	199	11	6494	00	044	11	353
199.11.6494.00.044.11.356	Reclassified Transportation Expenses	0	199	11	6494	00	044	11	356
199.11.6494.00.048.11.000	Reclassified Transportation Expenses	0	199	11	6494	00	048	11	000
199.11.6494.00.048.11.352	Reclassified Transportation Expenses	0	199	11	6494	00	048	11	352
199.11.6494.00.050.11.000	Reclassified Transportation Expenses	0	199	11	6494	00	050	11	000
199.11.6494.00.101.11.000	Reclassified Transportation Expenses	0	199	11	6494	00	101	11	000
199.11.6494.00.101.11.350	Reclassified Transportation Expenses	0	199	11	6494	00	101	11	350
199.11.6494.00.103.11.000	Reclassified Transportation Expenses	3000	199	11	6494	00	103	11	000
199.11.6494.00.104.11.000	Reclassified Transportation Expenses	0	199	11	6494	00	104	11	000
199.11.6494.00.104.11.350	Reclassified Transportation Expenses	0	199	11	6494	00	104	11	350
199.11.6494.00.105.11.000	Reclassified Transportation Expenses	3000	199	11	6494	00	105	11	000
199.11.6494.00.106.11.000	Reclassified Transportation Expenses	3000	199	11	6494	00	106	11	000
199.11.6494.00.107.11.000	Reclassified Transportation Expenses	7500	199	11	6494	00	107	11	000
199.11.6494.00.109.11.000	Reclassified Transportation Expenses	3000	199	11	6494	00	109	11	000
199.11.6494.00.110.11.000	Reclassified Transportation Expenses	0	199	11	6494	00	110	11	000
199.11.6494.00.110.11.350	Reclassified Transportation Expenses	0	199	11	6494	00	110	11	350
199.11.6494.00.110.21.000	Reclassified Transportation Expenses	0	199	11	6494	00	110	21	000
199.11.6494.00.112.11.000	Reclassified Transportation Expenses	2000	199	11	6494	00	112	11	000
199.11.6494.00.116.11.000	Reclassified Transportation Expenses	6237	199	11	6494	00	116	11	000
199.11.6494.00.120.11.000	Reclassified Transportation Expenses	1000	199	11	6494	00	120	11	000
199.11.6494.00.121.11.000	Reclassified Transportation Expenses	2000	199	11	6494	00	121	11	000
199.11.6494.00.121.30.000	Reclassified Transportation Expenses	0	199	11	6494	00	121	30	000
199.11.6494.00.127.11.000	Reclassified Transportation Expenses	5000	199	11	6494	00	127	11	000
199.11.6494.00.129.11.000	Reclassified Transportation Expenses	2500	199	11	6494	00	129	11	000
199.11.6494.00.130.11.000	Reclassified Transportation Expenses	6500	199	11	6494	00	130	11	000
199.11.6494.00.130.11.350	Reclassified Transportation Expenses	0	199	11	6494	00	130	11	350
199.11.6494.11.999.11.000	Reclassified Transportation Expenses	0	199	11	6494	11	999	11	000
199.11.6494.16.999.11.000	Reclassified Transportation Expenses	0	199	11	6494	16	999	11	000
199.11.6494.17.999.99.000	Reclassified Transportation Expenses	0	199	11	6494	17	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6494.20.999.11.000	Reclassified Transportation Expenses	750	199	11	6494	20	999	11	000
199.11.6494.21.999.11.000	Reclassified Transportation Expenses	4000	199	11	6494	21	999	11	000
199.11.6494.21.999.11.216	Reclassified Transportation Expenses	3000	199	11	6494	21	999	11	216
199.11.6494.21.999.21.211	Reclassified Transportation Expenses	3377	199	11	6494	21	999	21	211
199.11.6494.22.002.22.000	Reclassified Transportation Expenses	0	199	11	6494	22	002	22	000
199.11.6494.22.003.22.000	Reclassified Transportation Expenses	0	199	11	6494	22	003	22	000
199.11.6494.23.999.23.000	Reclassified Transportation Expenses	500	199	11	6494	23	999	23	000
199.11.6494.24.699.24.000	Reclassified Transportation Expenses	80000	199	11	6494	24	699	24	000
199.11.6494.24.699.24.017	Reclassified Transportation Expenses	15000	199	11	6494	24	699	24	017
199.11.6495.00.003.11.000	Dues	0	199	11	6495	00	003	11	000
199.11.6495.00.044.11.000	Dues	0	199	11	6495	00	044	11	000
199.11.6495.00.101.11.000	Dues	0	199	11	6495	00	101	11	000
199.11.6495.00.101.11.350	Dues	0	199	11	6495	00	101	11	350
199.11.6495.00.104.11.000	Dues	0	199	11	6495	00	104	11	000
199.11.6495.00.104.11.350	Dues	0	199	11	6495	00	104	11	350
199.11.6495.00.110.11.000	Dues	0	199	11	6495	00	110	11	000
199.11.6495.00.110.11.350	Dues	0	199	11	6495	00	110	11	350
199.11.6495.00.116.11.000	Dues	0	199	11	6495	00	116	11	000
199.11.6495.00.130.11.350	Dues	0	199	11	6495	00	130	11	350
199.11.6495.16.999.24.000	Dues	0	199	11	6495	16	999	24	000
199.11.6495.21.999.11.000	Dues	700	199	11	6495	21	999	11	000
199.11.6495.21.999.11.015	Dues	0	199	11	6495	21	999	11	015
199.11.6495.22.002.22.000	Dues	600	199	11	6495	22	002	22	000
199.11.6495.22.003.22.000	Dues	600	199	11	6495	22	003	22	000
199.11.6495.22.999.24.000	Dues	0	199	11	6495	22	999	24	000
199.11.6495.24.999.24.000	Dues	0	199	11	6495	24	999	24	000
199.11.6495.35.999.11.350	Dues	2000	199	11	6495	35	999	11	350
199.11.6495.35.999.11.351	Dues	1200	199	11	6495	35	999	11	351
199.11.6495.35.999.11.352	Dues	1000	199	11	6495	35	999	11	352
199.11.6495.35.999.11.353	Dues	1150	199	11	6495	35	999	11	353
199.11.6495.35.999.11.356	Dues	100	199	11	6495	35	999	11	356
199.11.6495.35.999.11.358	Dues	450	199	11	6495	35	999	11	358
199.11.6497.00.002.11.000	Fees	0	199	11	6497	00	002	11	000
199.11.6497.00.002.30.241	Fees	3700	199	11	6497	00	002	30	241
199.11.6497.00.003.11.000	Fees	1500	199	11	6497	00	003	11	000
199.11.6497.00.003.11.358	Fees	0	199	11	6497	00	003	11	358
199.11.6497.00.003.11.369	Fees	0	199	11	6497	00	003	11	369
199.11.6497.00.003.30.241	Fees	0	199	11	6497	00	003	30	241
199.11.6497.00.005.11.000	Fees	0	199	11	6497	00	005	11	000
199.11.6497.00.043.11.000	Fees	400	199	11	6497	00	043	11	000
199.11.6497.00.043.30.241	Fees	3700	199	11	6497	00	043	30	241
199.11.6497.00.044.11.358	Fees	0	199	11	6497	00	044	11	358
199.11.6497.00.044.30.241	Fees	3700	199	11	6497	00	044	30	241
199.11.6497.00.048.11.000	Fees	0	199	11	6497	00	048	11	000
199.11.6497.00.048.30.241	Fees	0	199	11	6497	00	048	30	241
199.11.6497.00.050.11.000	Fees	0	199	11	6497	00	050	11	000
199.11.6497.00.050.30.241	Fees	0	199	11	6497	00	050	30	241
199.11.6497.00.101.11.000	Fees	0	199	11	6497	00	101	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6497.00.103.11.000	Fees	0	199	11	6497	00	103	11	000
199.11.6497.00.104.11.000	Fees	0	199	11	6497	00	104	11	000
199.11.6497.00.104.30.241	Fees	0	199	11	6497	00	104	30	241
199.11.6497.00.105.30.241	Fees	3000	199	11	6497	00	105	30	241
199.11.6497.00.106.11.000	Fees	0	199	11	6497	00	106	11	000
199.11.6497.00.106.30.241	Fees	3000	199	11	6497	00	106	30	241
199.11.6497.00.107.11.000	Fees	0	199	11	6497	00	107	11	000
199.11.6497.00.110.11.000	Fees	0	199	11	6497	00	110	11	000
199.11.6497.00.112.11.000	Fees	700	199	11	6497	00	112	11	000
199.11.6497.00.112.30.241	Fees	3000	199	11	6497	00	112	30	241
199.11.6497.00.120.11.367	Fees	0	199	11	6497	00	120	11	367
199.11.6497.00.127.11.000	Fees	15	199	11	6497	00	127	11	000
199.11.6497.00.127.30.241	Fees	3000	199	11	6497	00	127	30	241
199.11.6497.07.999.22.000	Fees	0	199	11	6497	07	999	22	000
199.11.6497.15.999.11.000	Fees	0	199	11	6497	15	999	11	000
199.11.6497.16.999.11.000	Fees	0	199	11	6497	16	999	11	000
199.11.6497.20.999.11.000	Fees	0	199	11	6497	20	999	11	000
199.11.6497.21.999.11.000	Fees	5800	199	11	6497	21	999	11	000
199.11.6497.21.999.11.015	Fees	47500	199	11	6497	21	999	11	015
199.11.6497.21.999.11.210	Fees - ACT/SAT Preparation	45000	199	11	6497	21	999	11	210
199.11.6497.21.999.11.212	Fees	11500	199	11	6497	21	999	11	212
199.11.6497.21.999.11.214	Fees	0	199	11	6497	21	999	11	214
199.11.6497.22.002.22.000	Fees	800	199	11	6497	22	002	22	000
199.11.6497.22.003.22.000	Fees	800	199	11	6497	22	003	22	000
199.11.6497.22.999.11.000	Fees	0	199	11	6497	22	999	11	000
199.11.6497.22.999.22.000	Fees	0	199	11	6497	22	999	22	000
199.11.6497.23.999.23.000	Fees	25	199	11	6497	23	999	23	000
199.11.6497.24.999.24.000	Fees	0	199	11	6497	24	999	24	000
199.11.6497.25.999.25.000	Fees	5000	199	11	6497	25	999	25	000
199.11.6497.35.999.11.000	Fees	3500	199	11	6497	35	999	11	000
199.11.6497.46.999.99.974	Fees - Certification	0	199	11	6497	46	999	99	974
199.11.6498.00.002.11.000	Student Awards & Incentives	0	199	11	6498	00	002	11	000
199.11.6498.00.002.11.351	Student Awards & Incentives	10000	199	11	6498	00	002	11	351
199.11.6498.00.003.11.000	Student Awards & Incentives	4000	199	11	6498	00	003	11	000
199.11.6498.00.003.11.352	Student Awards & Incentives	0	199	11	6498	00	003	11	352
199.11.6498.00.003.11.353	Student Awards & Incentives	0	199	11	6498	00	003	11	353
199.11.6498.00.003.11.356	Student Awards & Incentives	0	199	11	6498	00	003	11	356
199.11.6498.00.005.28.000	Student Awards & Incentives	0	199	11	6498	00	005	28	000
199.11.6498.00.007.11.000	Student Awards & Incentives	0	199	11	6498	00	007	11	000
199.11.6498.00.007.26.000	Student Awards & Incentives	0	199	11	6498	00	007	26	000
199.11.6498.00.007.99.000	Student Awards & Incentives	1750	199	11	6498	00	007	99	000
199.11.6498.00.043.11.000	Student Awards & Incentives	2840	199	11	6498	00	043	11	000
199.11.6498.00.044.11.000	Student Awards & Incentives	500	199	11	6498	00	044	11	000
199.11.6498.00.048.11.000	Student Awards & Incentives	0	199	11	6498	00	048	11	000
199.11.6498.00.048.11.352	Student Awards & Incentives	0	199	11	6498	00	048	11	352
199.11.6498.00.050.11.000	Student Awards & Incentives	0	199	11	6498	00	050	11	000
199.11.6498.00.101.11.000	Student Awards & Incentives	0	199	11	6498	00	101	11	000
199.11.6498.00.103.11.000	Student Awards & Incentives	8000	199	11	6498	00	103	11	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6498.00.104.11.000	Student Awards & Incentives	0	199	11	6498	00	104	11	000
199.11.6498.00.105.11.000	Student Awards & Incentives	3000	199	11	6498	00	105	11	000
199.11.6498.00.106.11.000	Student Awards & Incentives	1500	199	11	6498	00	106	11	000
199.11.6498.00.107.11.000	Student Awards & Incentives	5000	199	11	6498	00	107	11	000
199.11.6498.00.109.11.000	Student Awards & Incentives	200	199	11	6498	00	109	11	000
199.11.6498.00.110.11.000	Student Awards & Incentives	0	199	11	6498	00	110	11	000
199.11.6498.00.112.11.000	Student Awards & Incentives	3500	199	11	6498	00	112	11	000
199.11.6498.00.116.11.000	Student Awards & Incentives	2000	199	11	6498	00	116	11	000
199.11.6498.00.120.11.000	Student Awards & Incentives	900	199	11	6498	00	120	11	000
199.11.6498.00.120.11.070	Student Awards & Incentives	100	199	11	6498	00	120	11	070
199.11.6498.00.120.11.351	Student Awards & Incentives	0	199	11	6498	00	120	11	351
199.11.6498.00.121.11.000	Student Awards & Incentives	1000	199	11	6498	00	121	11	000
199.11.6498.00.127.11.000	Student Awards & Incentives	100	199	11	6498	00	127	11	000
199.11.6498.00.129.11.000	Student Awards & Incentives	2000	199	11	6498	00	129	11	000
199.11.6498.00.130.11.000	Student Awards & Incentives	3200	199	11	6498	00	130	11	000
199.11.6498.17.999.11.000	Student Awards & Incentives	0	199	11	6498	17	999	11	000
199.11.6498.20.999.11.000	Student Awards & Incentives	0	199	11	6498	20	999	11	000
199.11.6498.21.999.11.000	Student Awards & Incentives	1548	199	11	6498	21	999	11	000
199.11.6498.21.999.11.015	Student Awards & Incentives	2500	199	11	6498	21	999	11	015
199.11.6498.21.999.11.216	Student Awards & Incentives	300	199	11	6498	21	999	11	216
199.11.6498.22.002.22.000	Student Awards & Incentives	3000	199	11	6498	22	002	22	000
199.11.6498.22.003.22.000	Student Awards & Incentives	3000	199	11	6498	22	003	22	000
199.11.6498.38.999.11.000	Student Awards & Incentives	0	199	11	6498	38	999	11	000
199.11.6498.60.999.11.000	Student Awards & Incentives	0	199	11	6498	60	999	11	000
199.11.6498.62.999.11.000	Student Awards & Incentives	0	199	11	6498	62	999	11	000
199.11.6499.00.002.11.000	Miscellaneous Operating Costs	15000	199	11	6499	00	002	11	000
199.11.6499.00.002.11.225	Miscellaneous Operating Costs	0	199	11	6499	00	002	11	225
199.11.6499.00.002.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	002	30	000
199.11.6499.00.003.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	003	11	000
199.11.6499.00.003.11.352	Miscellaneous Operating Costs	0	199	11	6499	00	003	11	352
199.11.6499.00.003.11.353	Miscellaneous Operating Costs	0	199	11	6499	00	003	11	353
199.11.6499.00.003.11.356	Miscellaneous Operating Costs	0	199	11	6499	00	003	11	356
199.11.6499.00.003.11.358	Miscellaneous Operating Costs	0	199	11	6499	00	003	11	358
199.11.6499.00.003.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	003	30	000
199.11.6499.00.005.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	005	11	000
199.11.6499.00.005.28.000	Miscellaneous Operating Costs	0	199	11	6499	00	005	28	000
199.11.6499.00.007.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	007	11	000
199.11.6499.00.007.26.000	Miscellaneous Operating Costs	0	199	11	6499	00	007	26	000
199.11.6499.00.007.99.000	Miscellaneous Operating Costs	0	199	11	6499	00	007	99	000
199.11.6499.00.043.11.000	Miscellaneous Operating Costs	1700	199	11	6499	00	043	11	000
199.11.6499.00.043.11.220	Miscellaneous Operating Costs	0	199	11	6499	00	043	11	220
199.11.6499.00.043.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	043	30	000
199.11.6499.00.044.11.000	Miscellaneous Operating Costs	7000	199	11	6499	00	044	11	000
199.11.6499.00.044.11.220	Miscellaneous Operating Costs	0	199	11	6499	00	044	11	220
199.11.6499.00.044.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	044	30	000
199.11.6499.00.048.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	048	11	000
199.11.6499.00.048.11.220	Miscellaneous Operating Costs	0	199	11	6499	00	048	11	220
199.11.6499.00.048.11.352	Miscellaneous Operating Costs	0	199	11	6499	00	048	11	352

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.00.048.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	048	30	000
199.11.6499.00.050.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	050	11	000
199.11.6499.00.050.11.220	Miscellaneous Operating Costs	0	199	11	6499	00	050	11	220
199.11.6499.00.050.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	050	30	000
199.11.6499.00.101.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	101	11	000
199.11.6499.00.101.11.350	Miscellaneous Operating Costs	0	199	11	6499	00	101	11	350
199.11.6499.00.101.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	101	30	000
199.11.6499.00.103.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	103	11	000
199.11.6499.00.103.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	103	30	000
199.11.6499.00.104.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	104	11	000
199.11.6499.00.104.11.350	Miscellaneous Operating Costs	0	199	11	6499	00	104	11	350
199.11.6499.00.104.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	104	30	000
199.11.6499.00.105.11.000	Miscellaneous Operating Costs	2000	199	11	6499	00	105	11	000
199.11.6499.00.105.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	105	30	000
199.11.6499.00.106.11.000	Miscellaneous Operating Costs	1250	199	11	6499	00	106	11	000
199.11.6499.00.106.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	106	30	000
199.11.6499.00.107.11.000	Miscellaneous Operating Costs	5000	199	11	6499	00	107	11	000
199.11.6499.00.107.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	107	30	000
199.11.6499.00.109.11.000	Miscellaneous Operating Costs	500	199	11	6499	00	109	11	000
199.11.6499.00.109.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	109	30	000
199.11.6499.00.110.11.000	Miscellaneous Operating Costs	0	199	11	6499	00	110	11	000
199.11.6499.00.110.11.350	Miscellaneous Operating Costs	0	199	11	6499	00	110	11	350
199.11.6499.00.110.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	110	30	000
199.11.6499.00.112.11.000	Miscellaneous Operating Costs	3000	199	11	6499	00	112	11	000
199.11.6499.00.112.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	112	30	000
199.11.6499.00.116.11.000	Miscellaneous Operating Costs	1000	199	11	6499	00	116	11	000
199.11.6499.00.116.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	116	30	000
199.11.6499.00.120.11.000	Miscellaneous Operating Costs	2000	199	11	6499	00	120	11	000
199.11.6499.00.120.11.369	Miscellaneous Operating Costs	300	199	11	6499	00	120	11	369
199.11.6499.00.120.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	120	30	000
199.11.6499.00.121.11.000	Miscellaneous Operating Costs	1600	199	11	6499	00	121	11	000
199.11.6499.00.121.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	121	30	000
199.11.6499.00.127.11.000	Miscellaneous Operating Costs	2000	199	11	6499	00	127	11	000
199.11.6499.00.127.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	127	30	000
199.11.6499.00.129.11.000	Miscellaneous Operating Costs	600	199	11	6499	00	129	11	000
199.11.6499.00.129.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	129	30	000
199.11.6499.00.130.11.000	Miscellaneous Operating Costs	3500	199	11	6499	00	130	11	000
199.11.6499.00.130.11.350	Miscellaneous Operating Costs	0	199	11	6499	00	130	11	350
199.11.6499.00.130.30.000	Miscellaneous Operating Costs	0	199	11	6499	00	130	30	000
199.11.6499.16.999.11.000	Miscellaneous Operating Costs	0	199	11	6499	16	999	11	000
199.11.6499.17.999.11.233	Miscellaneous Operating Costs	0	199	11	6499	17	999	11	233
199.11.6499.20.999.11.000	Miscellaneous Operating Costs	0	199	11	6499	20	999	11	000
199.11.6499.21.999.11.000	Miscellaneous Operating Costs	3000	199	11	6499	21	999	11	000
199.11.6499.21.999.11.015	Miscellaneous Operating Costs	0	199	11	6499	21	999	11	015
199.11.6499.21.999.11.212	Miscellaneous Operating Costs	0	199	11	6499	21	999	11	212
199.11.6499.21.999.21.211	Miscellaneous Operating Costs	0	199	11	6499	21	999	21	211
199.11.6499.22.002.22.000	Miscellaneous Operating Costs	3000	199	11	6499	22	002	22	000
199.11.6499.22.003.22.000	Miscellaneous Operating Costs	3000	199	11	6499	22	003	22	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.11.6499.22.999.22.000	Miscellaneous Operating Costs	3000	199	11	6499	22	999	22	000
199.11.6499.23.999.11.233	Miscellaneous Operating Costs	0	199	11	6499	23	999	11	233
199.11.6499.23.999.23.000	Miscellaneous Operating Costs	0	199	11	6499	23	999	23	000
199.11.6499.35.999.11.000	Miscellaneous Operating Costs	500	199	11	6499	35	999	11	000
199.11.6499.60.999.11.000	Miscellaneous Operating Costs	3000	199	11	6499	60	999	11	000
199.11.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	0	199	11	6499	98	999	99	000
199.11.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	6190	199	11	6499	98	999	99	972
199.11.6639.00.103.11.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	00	103	11	000
199.11.6639.00.127.11.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	00	127	11	000
199.11.6639.07.999.22.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	07	999	22	000
199.11.6639.22.002.22.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	22	002	22	000
199.11.6639.22.999.99.429	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	22	999	99	429
199.11.6639.35.999.11.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	35	999	11	000
199.11.6639.35.999.11.352	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	35	999	11	352
199.11.6639.35.999.11.467	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	11	6639	35	999	11	467
199.12.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0	199	12	6112	00	002	99	000
199.12.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	0	199	12	6112	00	043	99	000
199.12.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	0	199	12	6112	00	044	99	000
199.12.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	199	12	6112	00	048	99	000
199.12.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	199	12	6112	00	050	99	000
199.12.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0	199	12	6112	00	127	99	000
199.12.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	12	6116	00	002	99	000
199.12.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	12	6116	00	003	99	000
199.12.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	12	6116	00	048	99	000
199.12.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	12	6116	00	050	99	000
199.12.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	12	6116	00	127	99	000
199.12.6116.17.999.99.000	Supplemental Stipend-Teachers/Other Professionals	1000	199	12	6116	17	999	99	000
199.12.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Professional-Conti	7000	199	12	6116	98	999	99	000
199.12.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	12	6118	00	043	99	000
199.12.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	12	6118	17	999	99	000
199.12.6119.00.002.99.000	Salaries - Teachers/Other Professionals	51629	199	12	6119	00	002	99	000
199.12.6119.00.003.99.000	Salaries - Teachers/Other Professionals	56042	199	12	6119	00	003	99	000
199.12.6119.00.043.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	043	99	000
199.12.6119.00.044.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	044	99	000
199.12.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	048	99	000
199.12.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	050	99	000
199.12.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	101	99	000
199.12.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	104	99	000
199.12.6119.00.106.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	106	99	000
199.12.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	110	99	000
199.12.6119.00.112.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	112	99	000
199.12.6119.00.127.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	127	99	000
199.12.6119.00.130.99.000	Salaries - Teachers/Other Professionals	0	199	12	6119	00	130	99	000
199.12.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	003	99	000
199.12.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	300	199	12	6121	00	043	99	000
199.12.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	044	99	000
199.12.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	101	99	000
199.12.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	103	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	104	99	000
199.12.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	105	99	000
199.12.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	500	199	12	6121	00	106	99	000
199.12.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	100	199	12	6121	00	107	99	000
199.12.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	100	199	12	6121	00	109	99	000
199.12.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	110	99	000
199.12.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0	199	12	6121	00	120	99	000
199.12.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	20	199	12	6121	00	121	99	000
199.12.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	50	199	12	6121	00	127	99	000
199.12.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	100	199	12	6121	00	129	99	000
199.12.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	200	199	12	6121	00	130	99	000
199.12.6122.00.003.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	003	99	000
199.12.6122.00.101.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	101	99	000
199.12.6122.00.103.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	103	99	000
199.12.6122.00.104.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	104	99	000
199.12.6122.00.105.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	105	99	000
199.12.6122.00.106.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	106	99	000
199.12.6122.00.107.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	107	99	000
199.12.6122.00.109.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	109	99	000
199.12.6122.00.110.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	110	99	000
199.12.6122.00.112.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	112	99	000
199.12.6122.00.116.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	116	99	000
199.12.6122.00.120.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	120	99	000
199.12.6122.00.121.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	121	99	000
199.12.6122.00.129.99.000	Wages-Subs-Support Staff	0	199	12	6122	00	129	99	000
199.12.6125.00.101.99.000	Wages-Part-time Support Staff	0	199	12	6125	00	101	99	000
199.12.6125.00.104.99.000	Wages-Part-time Support Staff	0	199	12	6125	00	104	99	000
199.12.6125.00.110.99.000	Wages-Part-time Support Staff	0	199	12	6125	00	110	99	000
199.12.6129.00.002.30.000	Wages-Support Staff	0	199	12	6129	00	002	30	000
199.12.6129.00.002.99.000	Wages-Support Staff	0	199	12	6129	00	002	99	000
199.12.6129.00.003.99.000	Wages-Support Staff	0	199	12	6129	00	003	99	000
199.12.6129.00.043.99.000	Wages-Support Staff	45775	199	12	6129	00	043	99	000
199.12.6129.00.044.99.000	Wages-Support Staff	21153	199	12	6129	00	044	99	000
199.12.6129.00.048.99.000	Wages-Support Staff	0	199	12	6129	00	048	99	000
199.12.6129.00.050.99.000	Wages-Support Staff	0	199	12	6129	00	050	99	000
199.12.6129.00.101.99.000	Wages-Support Staff	0	199	12	6129	00	101	99	000
199.12.6129.00.103.99.000	Wages-Support Staff	23301	199	12	6129	00	103	99	000
199.12.6129.00.104.99.000	Wages-Support Staff	0	199	12	6129	00	104	99	000
199.12.6129.00.105.99.000	Wages-Support Staff	21267	199	12	6129	00	105	99	000
199.12.6129.00.106.99.000	Wages-Support Staff	21153	199	12	6129	00	106	99	000
199.12.6129.00.107.99.000	Wages-Support Staff	26715	199	12	6129	00	107	99	000
199.12.6129.00.109.99.000	Wages-Support Staff	21267	199	12	6129	00	109	99	000
199.12.6129.00.110.99.000	Wages-Support Staff	0	199	12	6129	00	110	99	000
199.12.6129.00.112.99.000	Wages-Support Staff	21842	199	12	6129	00	112	99	000
199.12.6129.00.116.99.000	Wages-Support Staff	21267	199	12	6129	00	116	99	000
199.12.6129.00.120.99.000	Wages-Support Staff	23301	199	12	6129	00	120	99	000
199.12.6129.00.121.99.000	Wages-Support Staff	27392	199	12	6129	00	121	99	000
199.12.6129.00.127.99.000	Wages-Support Staff	22277	199	12	6129	00	127	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6129.00.129.99.000	Wages-Support Staff	23301	199	12	6129	00	129	99	000
199.12.6129.00.130.99.000	Wages-Support Staff	21267	199	12	6129	00	130	99	000
199.12.6141.00.002.30.000	Social Security/Medicare	0	199	12	6141	00	002	30	000
199.12.6141.00.002.99.000	Social Security/Medicare	749	199	12	6141	00	002	99	000
199.12.6141.00.003.99.000	Social Security/Medicare	813	199	12	6141	00	003	99	000
199.12.6141.00.043.99.000	Social Security/Medicare	664	199	12	6141	00	043	99	000
199.12.6141.00.044.99.000	Social Security/Medicare	307	199	12	6141	00	044	99	000
199.12.6141.00.048.99.000	Social Security/Medicare	0	199	12	6141	00	048	99	000
199.12.6141.00.050.99.000	Social Security/Medicare	0	199	12	6141	00	050	99	000
199.12.6141.00.101.99.000	Social Security/Medicare	0	199	12	6141	00	101	99	000
199.12.6141.00.103.99.000	Social Security/Medicare	338	199	12	6141	00	103	99	000
199.12.6141.00.104.99.000	Social Security/Medicare	0	199	12	6141	00	104	99	000
199.12.6141.00.105.99.000	Social Security/Medicare	308	199	12	6141	00	105	99	000
199.12.6141.00.106.99.000	Social Security/Medicare	307	199	12	6141	00	106	99	000
199.12.6141.00.107.99.000	Social Security/Medicare	387	199	12	6141	00	107	99	000
199.12.6141.00.109.99.000	Social Security/Medicare	308	199	12	6141	00	109	99	000
199.12.6141.00.110.99.000	Social Security/Medicare	0	199	12	6141	00	110	99	000
199.12.6141.00.112.99.000	Social Security/Medicare	317	199	12	6141	00	112	99	000
199.12.6141.00.116.99.000	Social Security/Medicare	308	199	12	6141	00	116	99	000
199.12.6141.00.120.99.000	Social Security/Medicare	338	199	12	6141	00	120	99	000
199.12.6141.00.121.99.000	Social Security/Medicare	397	199	12	6141	00	121	99	000
199.12.6141.00.127.99.000	Social Security/Medicare	323	199	12	6141	00	127	99	000
199.12.6141.00.129.99.000	Social Security/Medicare	338	199	12	6141	00	129	99	000
199.12.6141.00.130.99.000	Social Security/Medicare	308	199	12	6141	00	130	99	000
199.12.6141.17.999.99.000	Social Security/Medicare	15	199	12	6141	17	999	99	000
199.12.6142.00.002.30.000	Group Heath & Life Insurance	0	199	12	6142	00	002	30	000
199.12.6142.00.002.99.000	Group Health & Life Insurance	4176	199	12	6142	00	002	99	000
199.12.6142.00.003.99.000	Group Health & Life Insurance	4176	199	12	6142	00	003	99	000
199.12.6142.00.043.99.000	Group Health & Life Insurance	8352	199	12	6142	00	043	99	000
199.12.6142.00.044.99.000	Group Health & Life Insurance	4176	199	12	6142	00	044	99	000
199.12.6142.00.048.99.000	Group Health & Life Insurance	0	199	12	6142	00	048	99	000
199.12.6142.00.050.99.000	Group Health & Life Insurance	0	199	12	6142	00	050	99	000
199.12.6142.00.101.99.000	Group Health & Life Insurance	0	199	12	6142	00	101	99	000
199.12.6142.00.103.99.000	Group Health & Life Insurance	4176	199	12	6142	00	103	99	000
199.12.6142.00.104.99.000	Group Health & Life Insurance	0	199	12	6142	00	104	99	000
199.12.6142.00.105.99.000	Group Health & Life Insurance	4176	199	12	6142	00	105	99	000
199.12.6142.00.106.99.000	Group Health & Life Insurance	4176	199	12	6142	00	106	99	000
199.12.6142.00.107.99.000	Group Health & Life Insurance	4176	199	12	6142	00	107	99	000
199.12.6142.00.109.99.000	Group Health & Life Insurance	4176	199	12	6142	00	109	99	000
199.12.6142.00.110.99.000	Group Health & Life Insurance	0	199	12	6142	00	110	99	000
199.12.6142.00.112.99.000	Group Health & Life Insurance	4176	199	12	6142	00	112	99	000
199.12.6142.00.116.99.000	Group Health & Life Insurance	4176	199	12	6142	00	116	99	000
199.12.6142.00.120.99.000	Group Health & Life Insurance	4176	199	12	6142	00	120	99	000
199.12.6142.00.121.99.000	Group Health & Life Insurance	4176	199	12	6142	00	121	99	000
199.12.6142.00.127.99.000	Group Health & Life Insurance	4176	199	12	6142	00	127	99	000
199.12.6142.00.129.99.000	Group Health & Life Insurance	4176	199	12	6142	00	129	99	000
199.12.6142.00.130.99.000	Group Health & Life Insurance	4176	199	12	6142	00	130	99	000
199.12.6142.98.999.99.971	Group Heath & Life Insurance	0	199	12	6142	98	999	99	971

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6143.00.002.30.000	Workers' Compensation	0	199	12	6143	00	002	30	000
199.12.6143.00.002.99.000	Workers' Compensation	222	199	12	6143	00	002	99	000
199.12.6143.00.003.99.000	Workers' Compensation	241	199	12	6143	00	003	99	000
199.12.6143.00.043.99.000	Workers' Compensation	197	199	12	6143	00	043	99	000
199.12.6143.00.044.99.000	Workers' Compensation	91	199	12	6143	00	044	99	000
199.12.6143.00.048.99.000	Workers' Compensation	0	199	12	6143	00	048	99	000
199.12.6143.00.050.99.000	Workers' Compensation	0	199	12	6143	00	050	99	000
199.12.6143.00.101.99.000	Workers' Compensation	0	199	12	6143	00	101	99	000
199.12.6143.00.103.99.000	Workers' Compensation	100	199	12	6143	00	103	99	000
199.12.6143.00.104.99.000	Workers' Compensation	0	199	12	6143	00	104	99	000
199.12.6143.00.105.99.000	Workers' Compensation	91	199	12	6143	00	105	99	000
199.12.6143.00.106.99.000	Workers' Compensation	91	199	12	6143	00	106	99	000
199.12.6143.00.107.99.000	Workers' Compensation	115	199	12	6143	00	107	99	000
199.12.6143.00.109.99.000	Workers' Compensation	91	199	12	6143	00	109	99	000
199.12.6143.00.110.99.000	Workers' Compensation	0	199	12	6143	00	110	99	000
199.12.6143.00.112.99.000	Workers' Compensation	94	199	12	6143	00	112	99	000
199.12.6143.00.116.99.000	Workers' Compensation	91	199	12	6143	00	116	99	000
199.12.6143.00.120.99.000	Workers' Compensation	100	199	12	6143	00	120	99	000
199.12.6143.00.121.99.000	Workers' Compensation	118	199	12	6143	00	121	99	000
199.12.6143.00.127.99.000	Workers' Compensation	96	199	12	6143	00	127	99	000
199.12.6143.00.129.99.000	Workers' Compensation	100	199	12	6143	00	129	99	000
199.12.6143.00.130.99.000	Workers' Compensation	91	199	12	6143	00	130	99	000
199.12.6143.17.999.99.000	Workers' Compensation	0	199	12	6143	17	999	99	000
199.12.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	002	30	000
199.12.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	002	99	000
199.12.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	003	99	000
199.12.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	043	99	000
199.12.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	044	99	000
199.12.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	048	99	000
199.12.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	050	99	000
199.12.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	101	99	000
199.12.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	103	99	000
199.12.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	104	99	000
199.12.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	105	99	000
199.12.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	106	99	000
199.12.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	107	99	000
199.12.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	109	99	000
199.12.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	110	99	000
199.12.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	112	99	000
199.12.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	116	99	000
199.12.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	120	99	000
199.12.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	121	99	000
199.12.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	127	99	000
199.12.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	129	99	000
199.12.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	00	130	99	000
199.12.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0	199	12	6144	17	999	99	000
199.12.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	34664	199	12	6144	99	999	99	000
199.12.6145.00.002.30.000	Unemployment Compensation	0	199	12	6145	00	002	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6145.00.002.99.000	Unemployment Compensation	0	199	12	6145	00	002	99	000
199.12.6145.00.003.99.000	Unemployment Compensation	28	199	12	6145	00	003	99	000
199.12.6145.00.043.99.000	Unemployment Compensation	13	199	12	6145	00	043	99	000
199.12.6145.00.044.99.000	Unemployment Compensation	11	199	12	6145	00	044	99	000
199.12.6145.00.048.99.000	Unemployment Compensation	0	199	12	6145	00	048	99	000
199.12.6145.00.050.99.000	Unemployment Compensation	0	199	12	6145	00	050	99	000
199.12.6145.00.101.99.000	Unemployment Compensation	0	199	12	6145	00	101	99	000
199.12.6145.00.103.99.000	Unemployment Compensation	12	199	12	6145	00	103	99	000
199.12.6145.00.104.99.000	Unemployment Compensation	0	199	12	6145	00	104	99	000
199.12.6145.00.105.99.000	Unemployment Compensation	11	199	12	6145	00	105	99	000
199.12.6145.00.106.99.000	Unemployment Compensation	11	199	12	6145	00	106	99	000
199.12.6145.00.107.99.000	Unemployment Compensation	13	199	12	6145	00	107	99	000
199.12.6145.00.109.99.000	Unemployment Compensation	11	199	12	6145	00	109	99	000
199.12.6145.00.110.99.000	Unemployment Compensation	0	199	12	6145	00	110	99	000
199.12.6145.00.112.99.000	Unemployment Compensation	11	199	12	6145	00	112	99	000
199.12.6145.00.116.99.000	Unemployment Compensation	11	199	12	6145	00	116	99	000
199.12.6145.00.120.99.000	Unemployment Compensation	12	199	12	6145	00	120	99	000
199.12.6145.00.121.99.000	Unemployment Compensation	14	199	12	6145	00	121	99	000
199.12.6145.00.127.99.000	Unemployment Compensation	11	199	12	6145	00	127	99	000
199.12.6145.00.129.99.000	Unemployment Compensation	12	199	12	6145	00	129	99	000
199.12.6145.00.130.99.000	Unemployment Compensation	11	199	12	6145	00	130	99	000
199.12.6145.17.999.99.000	Unemployment Compensation	1	199	12	6145	17	999	99	000
199.12.6146.00.002.30.000	Teacher Retirement/TRS Care	0	199	12	6146	00	002	30	000
199.12.6146.00.002.99.000	Teacher Retirement/TRS Care	1220	199	12	6146	00	002	99	000
199.12.6146.00.003.99.000	Teacher Retirement/TRS Care	1328	199	12	6146	00	003	99	000
199.12.6146.00.043.99.000	Teacher Retirement/TRS Care	1030	199	12	6146	00	043	99	000
199.12.6146.00.044.99.000	Teacher Retirement/TRS Care	476	199	12	6146	00	044	99	000
199.12.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	12	6146	00	048	99	000
199.12.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	12	6146	00	050	99	000
199.12.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	12	6146	00	101	99	000
199.12.6146.00.103.99.000	Teacher Retirement/TRS Care	524	199	12	6146	00	103	99	000
199.12.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	12	6146	00	104	99	000
199.12.6146.00.105.99.000	Teacher Retirement/TRS Care	479	199	12	6146	00	105	99	000
199.12.6146.00.106.99.000	Teacher Retirement/TRS Care	159	199	12	6146	00	106	99	000
199.12.6146.00.107.99.000	Teacher Retirement/TRS Care	601	199	12	6146	00	107	99	000
199.12.6146.00.109.99.000	Teacher Retirement/TRS Care	479	199	12	6146	00	109	99	000
199.12.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	12	6146	00	110	99	000
199.12.6146.00.112.99.000	Teacher Retirement/TRS Care	491	199	12	6146	00	112	99	000
199.12.6146.00.116.99.000	Teacher Retirement/TRS Care	479	199	12	6146	00	116	99	000
199.12.6146.00.120.99.000	Teacher Retirement/TRS Care	524	199	12	6146	00	120	99	000
199.12.6146.00.121.99.000	Teacher Retirement/TRS Care	616	199	12	6146	00	121	99	000
199.12.6146.00.127.99.000	Teacher Retirement/TRS Care	501	199	12	6146	00	127	99	000
199.12.6146.00.129.99.000	Teacher Retirement/TRS Care	524	199	12	6146	00	129	99	000
199.12.6146.00.130.99.000	Teacher Retirement/TRS Care	479	199	12	6146	00	130	99	000
199.12.6146.17.999.99.000	Teacher Retirement/TRS Care	83	199	12	6146	17	999	99	000
199.12.6239.17.999.99.000	Education Service Center Services	49000	199	12	6239	17	999	99	000
199.12.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	199	12	6299	00	048	99	000
199.12.6299.17.999.99.000	Other Miscellaneous Contracted Services	4000	199	12	6299	17	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6299.98.999.99.000	Other Miscellaneous Contracted Services-Contingency	0	199	12	6299	98	999	99	000
199.12.6329.00.002.99.000	Other Reading Materials	500	199	12	6329	00	002	99	000
199.12.6329.00.003.99.000	Other Reading Materials	4000	199	12	6329	00	003	99	000
199.12.6329.00.007.99.000	Other Reading Materials	0	199	12	6329	00	007	99	000
199.12.6329.00.043.99.000	Other Reading Materials	0	199	12	6329	00	043	99	000
199.12.6329.00.044.99.000	Other Reading Materials	0	199	12	6329	00	044	99	000
199.12.6329.00.048.99.000	Other Reading Materials	0	199	12	6329	00	048	99	000
199.12.6329.00.050.99.000	Other Reading Materials	0	199	12	6329	00	050	99	000
199.12.6329.00.101.99.000	Other Reading Materials	0	199	12	6329	00	101	99	000
199.12.6329.00.103.99.000	Other Reading Materials	300	199	12	6329	00	103	99	000
199.12.6329.00.104.99.000	Other Reading Materials	0	199	12	6329	00	104	99	000
199.12.6329.00.105.99.000	Other Reading Materials	250	199	12	6329	00	105	99	000
199.12.6329.00.106.99.000	Other Reading Materials	800	199	12	6329	00	106	99	000
199.12.6329.00.107.99.000	Other Reading Materials	5000	199	12	6329	00	107	99	000
199.12.6329.00.109.99.000	Other Reading Materials	200	199	12	6329	00	109	99	000
199.12.6329.00.110.99.000	Other Reading Materials	0	199	12	6329	00	110	99	000
199.12.6329.00.112.99.000	Other Reading Materials	5000	199	12	6329	00	112	99	000
199.12.6329.00.116.99.000	Other Reading Materials	1500	199	12	6329	00	116	99	000
199.12.6329.00.120.99.000	Other Reading Materials	1500	199	12	6329	00	120	99	000
199.12.6329.00.121.99.000	Other Reading Materials	2100	199	12	6329	00	121	99	000
199.12.6329.00.127.99.000	Other Reading Materials	1500	199	12	6329	00	127	99	000
199.12.6329.00.129.99.000	Other Reading Materials	800	199	12	6329	00	129	99	000
199.12.6329.00.130.99.000	Other Reading Materials	1200	199	12	6329	00	130	99	000
199.12.6329.17.999.99.000	Other Reading Materials	11000	199	12	6329	17	999	99	000
199.12.6329.98.999.99.000	Other Reading Materials-Library Book Contingency	100000	199	12	6329	98	999	99	000
199.12.6329.99.043.99.000	Other Reading Materials	0	199	12	6329	99	043	99	000
199.12.6397.00.048.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	12	6397	00	048	99	000
199.12.6397.00.050.99.000	Equipment - Unit Cost<$5000 - Controlled	0	199	12	6397	00	050	99	000
199.12.6397.00.105.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	12	6397	00	105	99	000
199.12.6397.00.127.99.000	Equipment - Unit Cost<$5000 - Controlled	0	199	12	6397	00	127	99	000
199.12.6397.00.129.99.000	Equipment - Unit Cost <$5000 - Controlled	100	199	12	6397	00	129	99	000
199.12.6397.17.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	12	6397	17	999	99	000
199.12.6399.00.002.99.000	Other General Supplies & Materials	300	199	12	6399	00	002	99	000
199.12.6399.00.003.99.000	Other General Supplies & Materials	100	199	12	6399	00	003	99	000
199.12.6399.00.043.99.000	Other General Supplies & Materials	0	199	12	6399	00	043	99	000
199.12.6399.00.044.99.000	Other General Supplies & Materials	2500	199	12	6399	00	044	99	000
199.12.6399.00.048.99.000	Other General Supplies & Materials	0	199	12	6399	00	048	99	000
199.12.6399.00.050.99.000	Other General Supplies & Materials	0	199	12	6399	00	050	99	000
199.12.6399.00.101.99.000	Other General Supplies & Materials	0	199	12	6399	00	101	99	000
199.12.6399.00.103.99.000	Other General Supplies & Materials	300	199	12	6399	00	103	99	000
199.12.6399.00.104.99.000	Other General Supplies & Materials	0	199	12	6399	00	104	99	000
199.12.6399.00.105.99.000	Other General Supplies & Materials	100	199	12	6399	00	105	99	000
199.12.6399.00.106.99.000	Other General Supplies & Materials	500	199	12	6399	00	106	99	000
199.12.6399.00.107.99.000	Other General Supplies & Materials	200	199	12	6399	00	107	99	000
199.12.6399.00.109.99.000	Other General Supplies & Materials	50	199	12	6399	00	109	99	000
199.12.6399.00.110.99.000	Other General Supplies & Materials	0	199	12	6399	00	110	99	000
199.12.6399.00.112.99.000	Other General Supplies & Materials	500	199	12	6399	00	112	99	000
199.12.6399.00.116.99.000	Other General Supplies & Materials	0	199	12	6399	00	116	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.12.6399.00.121.99.000	Other General Supplies & Materials	75	199	12	6399	00	121	99	000
199.12.6399.00.127.99.000	Other General Supplies & Materials	200	199	12	6399	00	127	99	000
199.12.6399.00.129.99.000	Other General Supplies & Materials	200	199	12	6399	00	129	99	000
199.12.6399.00.130.99.000	Other General Supplies & Materials	250	199	12	6399	00	130	99	000
199.12.6399.17.999.99.000	Other General Supplies & Materials	4000	199	12	6399	17	999	99	000
199.12.6411.00.003.99.000	Travel Costs - Employee Only	1000	199	12	6411	00	003	99	000
199.12.6411.17.999.99.000	Travel Costs - Employee Only	0	199	12	6411	17	999	99	000
199.12.6412.17.999.99.000	Travel Costs - Student	0	199	12	6412	17	999	99	000
199.12.6495.00.003.99.000	Dues	110	199	12	6495	00	003	99	000
199.12.6495.00.101.99.000	Dues	0	199	12	6495	00	101	99	000
199.12.6495.00.104.99.000	Dues	0	199	12	6495	00	104	99	000
199.12.6495.00.110.99.000	Dues	0	199	12	6495	00	110	99	000
199.12.6497.00.129.99.000	Fees	50	199	12	6497	00	129	99	000
199.12.6499.00.044.99.000	Miscellaneous Operating Costs	0	199	12	6499	00	044	99	000
199.12.6499.17.999.99.000	Miscellaneous Operating Costs	0	199	12	6499	17	999	99	000
199.12.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	5250	199	12	6499	98	999	99	000
199.12.6639.99.999.99.000	Furniture & Equipment w Unit Cost $5000>	0	199	12	6639	99	999	99	000
199.13.6112.18.999.99.000	Wages-Sub-Teachers/Other Professionals	0	199	13	6112	18	999	99	000
199.13.6112.23.005.23.000	Wages-Subs-Teachers/Other Professionals	0	199	13	6112	23	005	23	000
199.13.6112.23.999.23.000	Wages-Subs-Teachers/Other Professionals	0	199	13	6112	23	999	23	000
199.13.6116.00.002.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	002	30	000
199.13.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	002	99	000
199.13.6116.00.003.11.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	003	11	000
199.13.6116.00.003.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	003	30	000
199.13.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	003	99	000
199.13.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	005	28	000
199.13.6116.00.007.26.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	007	26	000
199.13.6116.00.043.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	043	30	000
199.13.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	043	99	000
199.13.6116.00.044.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	044	30	000
199.13.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	044	99	000
199.13.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	048	99	000
199.13.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	103	99	000
199.13.6116.00.105.30.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	105	30	000
199.13.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	105	99	000
199.13.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	106	99	000
199.13.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	107	99	000
199.13.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	109	99	000
199.13.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	110	99	000
199.13.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	112	99	000
199.13.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	116	99	000
199.13.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	120	99	000
199.13.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	121	99	000
199.13.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	127	99	000
199.13.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	129	99	000
199.13.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	00	130	99	000
199.13.6116.18.999.99.000	Supplemental Stipend-Teachers/Other Professionals	10000	199	13	6116	18	999	99	000
199.13.6116.21.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	21	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	13	6116	23	999	23	000
199.13.6116.98.999.99.000	Supplemental Stipend-Teacher/Other Professional-Conti	21000	199	13	6116	98	999	99	000
199.13.6117.00.003.30.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	003	30	000
199.13.6117.00.048.30.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	048	30	000
199.13.6117.00.048.30.248	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	048	30	248
199.13.6117.00.050.30.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	050	30	000
199.13.6117.00.050.30.248	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	050	30	248
199.13.6117.00.101.30.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	101	30	000
199.13.6117.00.101.30.248	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	101	30	248
199.13.6117.00.104.30.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	104	30	000
199.13.6117.00.104.30.248	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	104	30	248
199.13.6117.00.110.30.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	110	30	000
199.13.6117.00.110.30.248	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	110	30	248
199.13.6117.00.112.99.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	00	112	99	000
199.13.6117.00.130.99.000	Wages-PT Teachers/Other Professionals	1350	199	13	6117	00	130	99	000
199.13.6117.17.999.99.000	Wages-PT Teachers/Other Professionals	0	199	13	6117	17	999	99	000
199.13.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	002	99	000
199.13.6118.00.003.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	003	30	000
199.13.6118.00.043.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	043	30	000
199.13.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	176	199	13	6118	00	043	99	000
199.13.6118.00.048.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	048	30	000
199.13.6118.00.048.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	048	30	248
199.13.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	048	99	000
199.13.6118.00.050.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	050	30	000
199.13.6118.00.050.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	050	30	248
199.13.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	050	99	000
199.13.6118.00.101.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	101	30	000
199.13.6118.00.101.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	101	30	248
199.13.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	103	99	000
199.13.6118.00.104.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	104	30	000
199.13.6118.00.104.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	104	30	248
199.13.6118.00.105.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	105	30	000
199.13.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	106	99	000
199.13.6118.00.110.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	110	30	000
199.13.6118.00.110.30.248	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	110	30	248
199.13.6118.00.112.30.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	112	30	000
199.13.6118.00.116.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	116	99	000
199.13.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	127	99	000
199.13.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	00	129	99	000
199.13.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	500	199	13	6118	00	130	99	000
199.13.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	16	999	99	000
199.13.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	2800	199	13	6118	17	999	99	000
199.13.6118.17.999.99.233	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	17	999	99	233
199.13.6118.18.999.99.000	Extra-duty Pay-Teachers/Other Professionals	7500	199	13	6118	18	999	99	000
199.13.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	21	999	21	000
199.13.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	400	199	13	6118	21	999	99	000
199.13.6118.21.999.99.241	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	21	999	99	241
199.13.6118.23.999.99.233	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	23	999	99	233

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6118.24.699.24.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	24	699	24	000
199.13.6118.24.999.24.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	24	999	24	000
199.13.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	25	999	25	000
199.13.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	13	6118	35	999	99	000
199.13.6119.00.002.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	002	30	000
199.13.6119.00.002.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	002	99	000
199.13.6119.00.003.30.000	Salaries - Teachers/Other Professionals	70792	199	13	6119	00	003	30	000
199.13.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	003	99	000
199.13.6119.00.003.99.287	Salaries - Teacher/Other Professionals	0	199	13	6119	00	003	99	287
199.13.6119.00.005.28.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	005	28	000
199.13.6119.00.007.26.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	007	26	000
199.13.6119.00.043.30.000	Salaries - Teachers/Other Professionals	58591	199	13	6119	00	043	30	000
199.13.6119.00.043.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	043	99	000
199.13.6119.00.043.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	13	6119	00	043	99	254
199.13.6119.00.043.99.287	Salaries - Teacher/Other Professionals	0	199	13	6119	00	043	99	287
199.13.6119.00.044.21.000	Salaries - Teachers/Other Professionals	71794	199	13	6119	00	044	21	000
199.13.6119.00.044.30.000	Salaries - Teachers/Other Professionals	67360	199	13	6119	00	044	30	000
199.13.6119.00.044.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	044	99	000
199.13.6119.00.048.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	048	30	000
199.13.6119.00.048.30.248	Salaries - Teachers/Other Professionals	0	199	13	6119	00	048	30	248
199.13.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	048	99	000
199.13.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	050	30	000
199.13.6119.00.050.30.248	Salaries - Teachers/Other Professionals	0	199	13	6119	00	050	30	248
199.13.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	050	99	000
199.13.6119.00.101.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	101	30	000
199.13.6119.00.101.30.248	Salaries - Teachers/Other Professionals	0	199	13	6119	00	101	30	248
199.13.6119.00.103.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	103	99	000
199.13.6119.00.103.99.287	Salaries - Teacher/Other Professionals	0	199	13	6119	00	103	99	287
199.13.6119.00.104.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	104	30	000
199.13.6119.00.104.30.248	Salaries - Teachers/Other Professionals	0	199	13	6119	00	104	30	248
199.13.6119.00.105.30.000	Salaries - Teachers/Other Professionals	53647	199	13	6119	00	105	30	000
199.13.6119.00.106.30.000	Salaries - Teachers/Other Professionals	54126	199	13	6119	00	106	30	000
199.13.6119.00.106.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	106	99	000
199.13.6119.00.109.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	109	99	000
199.13.6119.00.109.99.287	Salaries - Teacher/Other Professionals	0	199	13	6119	00	109	99	287
199.13.6119.00.110.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	110	30	000
199.13.6119.00.110.30.248	Salaries - Teachers/Other Professionals	0	199	13	6119	00	110	30	248
199.13.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	110	99	000
199.13.6119.00.116.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	116	99	000
199.13.6119.00.116.99.287	Salaries - Teacher/Other Professionals	0	199	13	6119	00	116	99	287
199.13.6119.00.120.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	120	99	000
199.13.6119.00.120.99.287	Salaries - Teacher/Other Professionals	0	199	13	6119	00	120	99	287
199.13.6119.00.127.30.000	Salaries - Teacher/Other Professionals	53647	199	13	6119	00	127	30	000
199.13.6119.00.127.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	127	99	000
199.13.6119.00.130.30.000	Salaries - Teachers/Other Professionals	0	199	13	6119	00	130	30	000
199.13.6119.15.999.99.000	Salaries-Teacher/Other Professional	0	199	13	6119	15	999	99	000
199.13.6119.17.999.24.000	Salaries - Teachers/Other Professionals	706892	199	13	6119	17	999	24	000
199.13.6119.17.999.99.000	Salaries - Teachers/Other Professionals	77862	199	13	6119	17	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6119.18.999.24.000	Salaries - Teachers/Other Professionals	108819	199	13	6119	18	999	24	000
199.13.6119.18.999.99.000	Salaries - Teachers/Other Professionals	17596	199	13	6119	18	999	99	000
199.13.6119.18.999.99.287	Salaries - Teachers/Other Professionals	81857	199	13	6119	18	999	99	287
199.13.6119.20.999.24.000	Salaries - Teacher/Other Professionals	0	199	13	6119	20	999	24	000
199.13.6119.21.999.21.000	Salaries - Teachers/Other Professionals	136390	199	13	6119	21	999	21	000
199.13.6119.21.999.24.000	Salaries - Teachers/Other Professionals	284171	199	13	6119	21	999	24	000
199.13.6119.21.999.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	21	999	99	000
199.13.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0	199	13	6119	22	003	22	000
199.13.6119.23.005.23.000	Salaries - Teachers/Other Professionals	0	199	13	6119	23	005	23	000
199.13.6119.23.999.23.000	Salaries - Teachers/Other Professionals	109672	199	13	6119	23	999	23	000
199.13.6119.23.999.24.000	Salaries - Teachers/Other Professionals	72863	199	13	6119	23	999	24	000
199.13.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0	199	13	6119	24	999	24	000
199.13.6119.25.999.24.000	Salaries - Teachers/Other Professionals	198255	199	13	6119	25	999	24	000
199.13.6119.27.999.24.000	Salaries - Teachers/Other Professionals	58471	199	13	6119	27	999	24	000
199.13.6119.27.999.36.000	Salaries - Teachers/Other Professionals	0	199	13	6119	27	999	36	000
199.13.6119.35.999.99.000	Salaries - Teachers/Other Professionals	0	199	13	6119	35	999	99	000
199.13.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	002	99	000
199.13.6121.00.048.30.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	048	30	000
199.13.6121.00.048.30.248	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	048	30	248
199.13.6121.00.050.30.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	050	30	000
199.13.6121.00.050.30.248	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	050	30	248
199.13.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	050	99	000
199.13.6121.00.101.30.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	101	30	000
199.13.6121.00.101.30.248	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	101	30	248
199.13.6121.00.104.30.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	104	30	000
199.13.6121.00.104.30.248	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	104	30	248
199.13.6121.00.110.30.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	110	30	000
199.13.6121.00.110.30.248	Extra-duty/Overtime-Support Staff	0	199	13	6121	00	110	30	248
199.13.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	16	999	99	000
199.13.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	2000	199	13	6121	17	999	99	000
199.13.6121.18.999.99.000	Extra-duty/Overtime-Support Staff	500	199	13	6121	18	999	99	000
199.13.6121.21.999.99.241	Extra-duty/Overtime-Support Staff	0	199	13	6121	21	999	99	241
199.13.6121.23.048.23.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	23	048	23	000
199.13.6121.23.050.23.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	23	050	23	000
199.13.6121.23.101.23.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	23	101	23	000
199.13.6121.23.104.23.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	23	104	23	000
199.13.6121.23.110.23.000	Extra-duty/Overtime-Support Staff	0	199	13	6121	23	110	23	000
199.13.6125.18.999.99.000	Wages-Part-time Support Staff	0	199	13	6125	18	999	99	000
199.13.6129.00.003.30.000	Wages-Support Staff	0	199	13	6129	00	003	30	000
199.13.6129.00.003.99.000	Wages-Support Staff	0	199	13	6129	00	003	99	000
199.13.6129.00.043.99.000	Wages-Support Staff	0	199	13	6129	00	043	99	000
199.13.6129.00.103.99.000	Wages-Support Staff	0	199	13	6129	00	103	99	000
199.13.6129.00.109.99.000	Wages-Support Staff	0	199	13	6129	00	109	99	000
199.13.6129.00.116.99.000	Wages-Support Staff	0	199	13	6129	00	116	99	000
199.13.6129.00.120.99.000	Wages-Support Staff	0	199	13	6129	00	120	99	000
199.13.6129.17.999.99.000	Wages-Support Staff	47809	199	13	6129	17	999	99	000
199.13.6129.18.999.99.000	Wages-Support Staff	31913	199	13	6129	18	999	99	000
199.13.6141.00.002.30.000	Social Security/Medicare	0	199	13	6141	00	002	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.00.002.99.000	Social Security/Medicare	0	199	13	6141	00	002	99	000
199.13.6141.00.003.30.000	Social Security/Medicare	1026	199	13	6141	00	003	30	000
199.13.6141.00.003.99.000	Social Security/Medicare	0	199	13	6141	00	003	99	000
199.13.6141.00.003.99.287	Social Security/Medicare	0	199	13	6141	00	003	99	287
199.13.6141.00.005.28.000	Social Security/Medicare	0	199	13	6141	00	005	28	000
199.13.6141.00.007.26.000	Social Security/Medicare	0	199	13	6141	00	007	26	000
199.13.6141.00.043.30.000	Social Security/Medicare	850	199	13	6141	00	043	30	000
199.13.6141.00.043.99.000	Social Security/Medicare	0	199	13	6141	00	043	99	000
199.13.6141.00.043.99.254	Social Security/Medicare-Behavior Mgmt	0	199	13	6141	00	043	99	254
199.13.6141.00.043.99.287	Social Security/Medicare	0	199	13	6141	00	043	99	287
199.13.6141.00.044.21.000	Social Security/Medicare	1041	199	13	6141	00	044	21	000
199.13.6141.00.044.30.000	Social Security/Medicare	977	199	13	6141	00	044	30	000
199.13.6141.00.044.99.000	Social Security/Medicare	0	199	13	6141	00	044	99	000
199.13.6141.00.048.30.000	Social Security/Medicare	0	199	13	6141	00	048	30	000
199.13.6141.00.048.99.000	Social Security/Medicare	0	199	13	6141	00	048	99	000
199.13.6141.00.050.30.000	Social Security/Medicare	0	199	13	6141	00	050	30	000
199.13.6141.00.050.99.000	Social Security/Medicare	0	199	13	6141	00	050	99	000
199.13.6141.00.101.30.000	Social Security/Medicare	0	199	13	6141	00	101	30	000
199.13.6141.00.103.99.000	Social Security/Medicare	0	199	13	6141	00	103	99	000
199.13.6141.00.103.99.287	Social Security/Medicare	0	199	13	6141	00	103	99	287
199.13.6141.00.104.30.000	Social Security/Medicare	0	199	13	6141	00	104	30	000
199.13.6141.00.105.30.000	Social Security/Medicare	778	199	13	6141	00	105	30	000
199.13.6141.00.106.30.000	Social Security/Medicare	785	199	13	6141	00	106	30	000
199.13.6141.00.106.99.000	Social Security/Medicare	0	199	13	6141	00	106	99	000
199.13.6141.00.109.99.000	Social Security/Medicare	0	199	13	6141	00	109	99	000
199.13.6141.00.109.99.287	Social Security/Medicare	0	199	13	6141	00	109	99	287
199.13.6141.00.110.30.000	Social Security/Medicare	0	199	13	6141	00	110	30	000
199.13.6141.00.110.99.000	Social Security/Medicare	0	199	13	6141	00	110	99	000
199.13.6141.00.112.30.000	Social Security/Medicare	0	199	13	6141	00	112	30	000
199.13.6141.00.112.99.000	Social Security/Medicare	0	199	13	6141	00	112	99	000
199.13.6141.00.116.99.000	Social Security/Medicare	0	199	13	6141	00	116	99	000
199.13.6141.00.116.99.287	Social Security/Medicare	0	199	13	6141	00	116	99	287
199.13.6141.00.120.99.000	Social Security/Medicare	0	199	13	6141	00	120	99	000
199.13.6141.00.120.99.287	Social Security/Medicare	0	199	13	6141	00	120	99	287
199.13.6141.00.127.30.000	Social Security/Medicare	778	199	13	6141	00	127	30	000
199.13.6141.00.127.99.000	Social Security/Medicare	0	199	13	6141	00	127	99	000
199.13.6141.00.129.99.000	Social Security/Medicare	0	199	13	6141	00	129	99	000
199.13.6141.00.130.30.000	Social Security/Medicare	0	199	13	6141	00	130	30	000
199.13.6141.00.130.99.000	Social Security/Medicare	0	199	13	6141	00	130	99	000
199.13.6141.15.999.99.000	Social Security/Medicare	0	199	13	6141	15	999	99	000
199.13.6141.16.999.99.000	Social Security/Medicare	0	199	13	6141	16	999	99	000
199.13.6141.17.999.24.000	Social Security/Medicare	10250	199	13	6141	17	999	24	000
199.13.6141.17.999.99.000	Social Security/Medicare	1822	199	13	6141	17	999	99	000
199.13.6141.17.999.99.233	Social Security/Medicare	0	199	13	6141	17	999	99	233
199.13.6141.18.999.24.000	Social Security/Medicare	1578	199	13	6141	18	999	24	000
199.13.6141.18.999.99.000	Social Security/Medicare	853	199	13	6141	18	999	99	000
199.13.6141.18.999.99.287	Social Security/Medicare	1187	199	13	6141	18	999	99	287
199.13.6141.20.999.24.000	Social Security/Medicare	0	199	13	6141	20	999	24	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6141.21.999.21.000	Social Security/Medicare	1978	199	13	6141	21	999	21	000
199.13.6141.21.999.24.000	Social Security/Medicare	4120	199	13	6141	21	999	24	000
199.13.6141.21.999.99.000	Social Security/Medicare	0	199	13	6141	21	999	99	000
199.13.6141.21.999.99.241	Social Security/Medicare	0	199	13	6141	21	999	99	241
199.13.6141.22.003.22.000	Social Security/Medicare	0	199	13	6141	22	003	22	000
199.13.6141.23.005.23.000	Social Security/Medicare	0	199	13	6141	23	005	23	000
199.13.6141.23.999.23.000	Social Security/Medicare	1590	199	13	6141	23	999	23	000
199.13.6141.23.999.24.000	Social Security/Medicare	1057	199	13	6141	23	999	24	000
199.13.6141.23.999.99.233	Social Security/Medicare	0	199	13	6141	23	999	99	233
199.13.6141.24.699.24.000	Social Security/Medicare	0	199	13	6141	24	699	24	000
199.13.6141.24.999.24.000	Social Security/Medicare	0	199	13	6141	24	999	24	000
199.13.6141.25.999.24.000	Social Security/Medicare	2875	199	13	6141	25	999	24	000
199.13.6141.25.999.25.000	Social Security/Medicare	0	199	13	6141	25	999	25	000
199.13.6141.27.999.24.000	Social Security/Medicare	848	199	13	6141	27	999	24	000
199.13.6141.27.999.36.000	Social Security/Medicare	0	199	13	6141	27	999	36	000
199.13.6141.35.999.99.000	Social Security/Medicare	0	199	13	6141	35	999	99	000
199.13.6142.00.002.30.000	Group Health & Life Insurance	0	199	13	6142	00	002	30	000
199.13.6142.00.002.99.000	Group Health & Life Insurance	0	199	13	6142	00	002	99	000
199.13.6142.00.003.30.000	Group Health & Life Insurance	4176	199	13	6142	00	003	30	000
199.13.6142.00.003.99.000	Group Health & Life Insurance	0	199	13	6142	00	003	99	000
199.13.6142.00.003.99.287	Group Heath & Life Insurance	0	199	13	6142	00	003	99	287
199.13.6142.00.005.28.000	Group Health & Life Insurance	0	199	13	6142	00	005	28	000
199.13.6142.00.007.26.000	Group Health & Life Insurance	0	199	13	6142	00	007	26	000
199.13.6142.00.043.30.000	Group Health & Life Insurance	4176	199	13	6142	00	043	30	000
199.13.6142.00.043.99.000	Group Health & Life Insurance	0	199	13	6142	00	043	99	000
199.13.6142.00.043.99.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	13	6142	00	043	99	254
199.13.6142.00.043.99.287	Group Heath & Life Insurance	0	199	13	6142	00	043	99	287
199.13.6142.00.044.21.000	Group Health & Life Insurance	4176	199	13	6142	00	044	21	000
199.13.6142.00.044.30.000	Group Health & Life Insurance	4176	199	13	6142	00	044	30	000
199.13.6142.00.044.99.000	Group Health & Life Insurance	0	199	13	6142	00	044	99	000
199.13.6142.00.048.30.000	Group Health & Life Insurance	0	199	13	6142	00	048	30	000
199.13.6142.00.048.99.000	Group Health & Life Insurance	0	199	13	6142	00	048	99	000
199.13.6142.00.050.30.000	Group Health & Life Insurance	0	199	13	6142	00	050	30	000
199.13.6142.00.050.99.000	Group Health & Life Insurance	0	199	13	6142	00	050	99	000
199.13.6142.00.101.30.000	Group Health & Life Insurance	0	199	13	6142	00	101	30	000
199.13.6142.00.103.99.000	Group Health & Life Insurance	0	199	13	6142	00	103	99	000
199.13.6142.00.103.99.287	Group Heath & Life Insurance	0	199	13	6142	00	103	99	287
199.13.6142.00.104.30.000	Group Health & Life Insurance	0	199	13	6142	00	104	30	000
199.13.6142.00.105.30.000	Group Health & Life Insurance	4176	199	13	6142	00	105	30	000
199.13.6142.00.106.30.000	Group Health & Life Insurance	4176	199	13	6142	00	106	30	000
199.13.6142.00.106.99.000	Group Health & Life Insurance	0	199	13	6142	00	106	99	000
199.13.6142.00.109.99.000	Group Health & Life Insurance	0	199	13	6142	00	109	99	000
199.13.6142.00.109.99.287	Group Heath & Life Insurance	0	199	13	6142	00	109	99	287
199.13.6142.00.110.30.000	Group Health & Life Insurance	0	199	13	6142	00	110	30	000
199.13.6142.00.110.99.000	Group Health & Life Insurance	0	199	13	6142	00	110	99	000
199.13.6142.00.112.30.000	Group Heath & Life Insurance	0	199	13	6142	00	112	30	000
199.13.6142.00.112.99.000	Group Heath & Life Insurance	0	199	13	6142	00	112	99	000
199.13.6142.00.116.99.000	Group Health & Life Insurance	0	199	13	6142	00	116	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6142.00.116.99.287	Group Heath & Life Insurance	0	199	13	6142	00	116	99	287
199.13.6142.00.120.99.000	Group Health & Life Insurance	0	199	13	6142	00	120	99	000
199.13.6142.00.120.99.287	Group Heath & Life Insurance	0	199	13	6142	00	120	99	287
199.13.6142.00.127.30.000	Group Heath & Life Insurance	4176	199	13	6142	00	127	30	000
199.13.6142.00.127.99.000	Group Health & Life Insurance	0	199	13	6142	00	127	99	000
199.13.6142.00.129.99.000	Group Heath & Life Insurance	0	199	13	6142	00	129	99	000
199.13.6142.00.130.30.000	Group Health & Life Insurance	0	199	13	6142	00	130	30	000
199.13.6142.15.999.99.000	Group Health/Life Insurance	0	199	13	6142	15	999	99	000
199.13.6142.17.999.24.000	Group Health & Life Insurance	44266	199	13	6142	17	999	24	000
199.13.6142.17.999.99.000	Group Health & Life Insurance	8352	199	13	6142	17	999	99	000
199.13.6142.17.999.99.233	Group Heath & Life Insurance	0	199	13	6142	17	999	99	233
199.13.6142.18.999.24.000	Group Health & Life Insurance	8352	199	13	6142	18	999	24	000
199.13.6142.18.999.99.000	Group Health & Life Insurance	5011	199	13	6142	18	999	99	000
199.13.6142.18.999.99.287	Group Health & Life Insurance	12528	199	13	6142	18	999	99	287
199.13.6142.20.999.24.000	Group Health & Life Insurance	0	199	13	6142	20	999	24	000
199.13.6142.21.999.21.000	Group Health & Life Insurance	8352	199	13	6142	21	999	21	000
199.13.6142.21.999.24.000	Group Health & Life Insurance	16704	199	13	6142	21	999	24	000
199.13.6142.21.999.99.000	Group Health & Life Insurance	0	199	13	6142	21	999	99	000
199.13.6142.21.999.99.241	Group Health & Life Insurance	0	199	13	6142	21	999	99	241
199.13.6142.22.003.22.000	Group Health & Life Insurance	0	199	13	6142	22	003	22	000
199.13.6142.23.005.23.000	Group Health & Life Insurance	0	199	13	6142	23	005	23	000
199.13.6142.23.999.23.000	Group Health & Life Insurance	8352	199	13	6142	23	999	23	000
199.13.6142.23.999.24.000	Group Health & Life Insurance	4176	199	13	6142	23	999	24	000
199.13.6142.23.999.99.233	Group Health & Life Insurance	0	199	13	6142	23	999	99	233
199.13.6142.24.699.24.000	Group Health & Life Insurance	0	199	13	6142	24	699	24	000
199.13.6142.24.999.24.000	Group Health & Life Insurance	0	199	13	6142	24	999	24	000
199.13.6142.25.999.24.000	Group Health & Life Insurance	12528	199	13	6142	25	999	24	000
199.13.6142.27.999.24.000	Group Health & Life Insurance	4176	199	13	6142	27	999	24	000
199.13.6142.27.999.36.000	Group Health & Life Insurance	0	199	13	6142	27	999	36	000
199.13.6142.35.999.99.000	Group Health & Life Insurance	0	199	13	6142	35	999	99	000
199.13.6142.98.999.99.971	Group Heath & Life Insurance	0	199	13	6142	98	999	99	971
199.13.6143.00.002.30.000	Workers' Compensation	0	199	13	6143	00	002	30	000
199.13.6143.00.002.99.000	Workers' Compensation	0	199	13	6143	00	002	99	000
199.13.6143.00.003.30.000	Workers' Compensation	304	199	13	6143	00	003	30	000
199.13.6143.00.003.99.000	Workers' Compensation	0	199	13	6143	00	003	99	000
199.13.6143.00.003.99.287	Workers' Compensation	0	199	13	6143	00	003	99	287
199.13.6143.00.005.28.000	Workers' Compensation	0	199	13	6143	00	005	28	000
199.13.6143.00.007.26.000	Workers' Compensation	0	199	13	6143	00	007	26	000
199.13.6143.00.043.30.000	Workers' Compensation	252	199	13	6143	00	043	30	000
199.13.6143.00.043.99.000	Workers' Compensation	0	199	13	6143	00	043	99	000
199.13.6143.00.043.99.254	Workers' Compensation-Behavior Mgmt	0	199	13	6143	00	043	99	254
199.13.6143.00.043.99.287	Workers' Compensation	0	199	13	6143	00	043	99	287
199.13.6143.00.044.21.000	Workers' Compensation	309	199	13	6143	00	044	21	000
199.13.6143.00.044.30.000	Workers' Compensation	290	199	13	6143	00	044	30	000
199.13.6143.00.044.99.000	Workers' Compensation	0	199	13	6143	00	044	99	000
199.13.6143.00.048.30.000	Workers' Compensation	0	199	13	6143	00	048	30	000
199.13.6143.00.048.99.000	Workers' Compensation	0	199	13	6143	00	048	99	000
199.13.6143.00.050.30.000	Workers' Compensation	0	199	13	6143	00	050	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6143.00.050.99.000	Workers' Compensation	0	199	13	6143	00	050	99	000
199.13.6143.00.101.30.000	Workers' Compensation	0	199	13	6143	00	101	30	000
199.13.6143.00.103.99.000	Workers' Compensation	0	199	13	6143	00	103	99	000
199.13.6143.00.103.99.287	Workers' Compensation	0	199	13	6143	00	103	99	287
199.13.6143.00.104.30.000	Workers' Compensation	0	199	13	6143	00	104	30	000
199.13.6143.00.105.30.000	Workers' Compensation	231	199	13	6143	00	105	30	000
199.13.6143.00.106.30.000	Workers' Compensation	233	199	13	6143	00	106	30	000
199.13.6143.00.106.99.000	Workers' Compensation	0	199	13	6143	00	106	99	000
199.13.6143.00.109.99.000	Workers' Compensation	0	199	13	6143	00	109	99	000
199.13.6143.00.109.99.287	Workers' Compensation	0	199	13	6143	00	109	99	287
199.13.6143.00.110.30.000	Workers' Compensation	0	199	13	6143	00	110	30	000
199.13.6143.00.110.99.000	Workers' Compensation	0	199	13	6143	00	110	99	000
199.13.6143.00.112.30.000	Workers' Compensation	0	199	13	6143	00	112	30	000
199.13.6143.00.112.99.000	Workers' Compensation	0	199	13	6143	00	112	99	000
199.13.6143.00.116.99.000	Workers' Compensation	0	199	13	6143	00	116	99	000
199.13.6143.00.116.99.287	Workers' Compensation	0	199	13	6143	00	116	99	287
199.13.6143.00.120.99.000	Workers' Compensation	0	199	13	6143	00	120	99	000
199.13.6143.00.120.99.287	Workers' Compensation	0	199	13	6143	00	120	99	287
199.13.6143.00.127.30.000	Workers' Compensation	231	199	13	6143	00	127	30	000
199.13.6143.00.127.99.000	Workers' Compensation	0	199	13	6143	00	127	99	000
199.13.6143.00.129.99.000	Workers' Compensation	0	199	13	6143	00	129	99	000
199.13.6143.00.130.30.000	Workers' Compensation	0	199	13	6143	00	130	30	000
199.13.6143.00.130.99.000	Workers' Compensation	0	199	13	6143	00	130	99	000
199.13.6143.15.999.99.000	Workers' Compensation	0	199	13	6143	15	999	99	000
199.13.6143.16.999.99.000	Workers' Compensation	0	199	13	6143	16	999	99	000
199.13.6143.17.999.24.000	Workers' Compensation	3040	199	13	6143	17	999	24	000
199.13.6143.17.999.99.000	Workers' Compensation	540	199	13	6143	17	999	99	000
199.13.6143.17.999.99.233	Workers' Compensation	0	199	13	6143	17	999	99	233
199.13.6143.18.999.24.000	Workers' Compensation	468	199	13	6143	18	999	24	000
199.13.6143.18.999.99.000	Workers' Compensation	210	199	13	6143	18	999	99	000
199.13.6143.18.999.99.287	Workers' Compensation	352	199	13	6143	18	999	99	287
199.13.6143.20.999.24.000	Workers' Compensation	0	199	13	6143	20	999	24	000
199.13.6143.21.999.21.000	Workers' Compensation	586	199	13	6143	21	999	21	000
199.13.6143.21.999.24.000	Workers' Compensation	1222	199	13	6143	21	999	24	000
199.13.6143.21.999.99.000	Workers' Compensation	0	199	13	6143	21	999	99	000
199.13.6143.21.999.99.241	Workers' Compensation	0	199	13	6143	21	999	99	241
199.13.6143.22.003.22.000	Workers' Compensation	0	199	13	6143	22	003	22	000
199.13.6143.23.005.23.000	Workers' Compensation	0	199	13	6143	23	005	23	000
199.13.6143.23.999.23.000	Workers' Compensation	472	199	13	6143	23	999	23	000
199.13.6143.23.999.24.000	Workers' Compensation	313	199	13	6143	23	999	24	000
199.13.6143.23.999.99.233	Workers' Compensation	0	199	13	6143	23	999	99	233
199.13.6143.24.699.24.000	Workers' Compensation	0	199	13	6143	24	699	24	000
199.13.6143.24.999.24.000	Workers' Compensation	0	199	13	6143	24	999	24	000
199.13.6143.25.999.24.000	Workers' Compensation	853	199	13	6143	25	999	24	000
199.13.6143.25.999.25.000	Workers' Compensation	0	199	13	6143	25	999	25	000
199.13.6143.27.999.24.000	Workers' Compensation	251	199	13	6143	27	999	24	000
199.13.6143.27.999.36.000	Workers' Compensation	0	199	13	6143	27	999	36	000
199.13.6143.35.999.99.000	Workers' Compensation	0	199	13	6143	35	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	002	99	000
199.13.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	003	30	000
199.13.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	003	99	000
199.13.6144.00.003.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	003	99	287
199.13.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	005	28	000
199.13.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	007	26	000
199.13.6144.00.043.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	043	30	000
199.13.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	043	99	000
199.13.6144.00.043.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	13	6144	00	043	99	254
199.13.6144.00.043.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	043	99	287
199.13.6144.00.044.21.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	044	21	000
199.13.6144.00.044.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	044	30	000
199.13.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	044	99	000
199.13.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	048	30	000
199.13.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	048	99	000
199.13.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	050	30	000
199.13.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	050	99	000
199.13.6144.00.101.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	101	30	000
199.13.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	103	99	000
199.13.6144.00.103.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	103	99	287
199.13.6144.00.104.30.000	TRS/TRS Care On-behalf	0	199	13	6144	00	104	30	000
199.13.6144.00.105.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	105	30	000
199.13.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	106	30	000
199.13.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	106	99	000
199.13.6144.00.109.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	109	99	287
199.13.6144.00.110.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	110	30	000
199.13.6144.00.112.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	112	30	000
199.13.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	112	99	000
199.13.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	116	99	000
199.13.6144.00.116.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	116	99	287
199.13.6144.00.120.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	120	99	287
199.13.6144.00.127.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	127	30	000
199.13.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	127	99	000
199.13.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	129	99	000
199.13.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	130	30	000
199.13.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	00	130	99	000
199.13.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	16	999	99	000
199.13.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	17	999	24	000
199.13.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	17	999	99	000
199.13.6144.17.999.99.233	TRS/TRS Care On-behalf Payments	0	199	13	6144	17	999	99	233
199.13.6144.18.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	18	999	24	000
199.13.6144.18.999.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	18	999	99	000
199.13.6144.18.999.99.287	TRS/TRS Care On-behalf Payments	0	199	13	6144	18	999	99	287
199.13.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	20	999	24	000
199.13.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	21	999	21	000
199.13.6144.21.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	21	999	24	000
199.13.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	21	999	99	000
199.13.6144.21.999.99.241	TRS/TRS Care On-behalf Payments	0	199	13	6144	21	999	99	241

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6144.23.005.23.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	23	005	23	000
199.13.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	23	999	23	000
199.13.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	23	999	24	000
199.13.6144.23.999.99.233	TRS/TRS Care On-behalf Payments	0	199	13	6144	23	999	99	233
199.13.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	24	999	24	000
199.13.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	25	999	24	000
199.13.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	25	999	25	000
199.13.6144.27.999.24.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	27	999	24	000
199.13.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	27	999	36	000
199.13.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0	199	13	6144	35	999	99	000
199.13.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	159425	199	13	6144	99	999	99	000
199.13.6145.00.002.30.000	Unemployment Compensation	0	199	13	6145	00	002	30	000
199.13.6145.00.002.99.000	Unemployment Compensation	0	199	13	6145	00	002	99	000
199.13.6145.00.003.30.000	Unemployment Compensation	36	199	13	6145	00	003	30	000
199.13.6145.00.003.99.000	Unemployment Compensation	0	199	13	6145	00	003	99	000
199.13.6145.00.003.99.287	Unemployment Compensation	0	199	13	6145	00	003	99	287
199.13.6145.00.005.28.000	Unemployment Compensation	0	199	13	6145	00	005	28	000
199.13.6145.00.007.26.000	Unemployment Compensation	0	199	13	6145	00	007	26	000
199.13.6145.00.043.30.000	Unemployment Compensation	29	199	13	6145	00	043	30	000
199.13.6145.00.043.99.000	Unemployment Compensation	0	199	13	6145	00	043	99	000
199.13.6145.00.043.99.254	Unemployment Compensation-Behavior Mgmt	0	199	13	6145	00	043	99	254
199.13.6145.00.043.99.287	Unemployment Compensation	0	199	13	6145	00	043	99	287
199.13.6145.00.044.21.000	Unemployment Compensation	36	199	13	6145	00	044	21	000
199.13.6145.00.044.30.000	Unemployment Compensation	34	199	13	6145	00	044	30	000
199.13.6145.00.044.99.000	Unemployment Compensation	0	199	13	6145	00	044	99	000
199.13.6145.00.048.30.000	Unemployment Compensation	0	199	13	6145	00	048	30	000
199.13.6145.00.048.99.000	Unemployment Compensation	0	199	13	6145	00	048	99	000
199.13.6145.00.050.30.000	Unemployment Compensation	0	199	13	6145	00	050	30	000
199.13.6145.00.050.99.000	Unemployment Compensation	0	199	13	6145	00	050	99	000
199.13.6145.00.101.30.000	Unemployment Compensation	0	199	13	6145	00	101	30	000
199.13.6145.00.103.99.000	Unemployment Compensation	0	199	13	6145	00	103	99	000
199.13.6145.00.103.99.287	Unemployment Compensation	0	199	13	6145	00	103	99	287
199.13.6145.00.104.30.000	Unemployment Compensation	0	199	13	6145	00	104	30	000
199.13.6145.00.105.30.000	Unemployment Compensation	27	199	13	6145	00	105	30	000
199.13.6145.00.106.30.000	Unemployment Compensation	27	199	13	6145	00	106	30	000
199.13.6145.00.106.99.000	Unemployment Compensation	0	199	13	6145	00	106	99	000
199.13.6145.00.109.99.000	Unemployment Compensation	0	199	13	6145	00	109	99	000
199.13.6145.00.109.99.287	Unemployment Compensation	0	199	13	6145	00	109	99	287
199.13.6145.00.110.30.000	Unemployment Compensation	0	199	13	6145	00	110	30	000
199.13.6145.00.110.99.000	Unemployment Compensation	0	199	13	6145	00	110	99	000
199.13.6145.00.112.30.000	Unemployment Compensation	0	199	13	6145	00	112	30	000
199.13.6145.00.112.99.000	Unemployment Compensation	0	199	13	6145	00	112	99	000
199.13.6145.00.116.99.000	Unemployment Compensation	0	199	13	6145	00	116	99	000
199.13.6145.00.116.99.287	Unemployment Compensation	0	199	13	6145	00	116	99	287
199.13.6145.00.120.99.000	Unemployment Compensation	0	199	13	6145	00	120	99	000
199.13.6145.00.120.99.287	Unemployment Compensation	0	199	13	6145	00	120	99	287
199.13.6145.00.127.30.000	Unemployment Compensation	27	199	13	6145	00	127	30	000
199.13.6145.00.127.99.000	Unemployment Compensation	0	199	13	6145	00	127	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6145.00.129.99.000	Unemployment Compensation	0	199	13	6145	00	129	99	000
199.13.6145.00.130.30.000	Unemployment Compensation	0	199	13	6145	00	130	30	000
199.13.6145.00.130.99.000	Unemployment Compensation	0	199	13	6145	00	130	99	000
199.13.6145.15.999.99.000	Unemployment Compensation	0	199	13	6145	15	999	99	000
199.13.6145.16.999.99.000	Unemployment Compensation	0	199	13	6145	16	999	99	000
199.13.6145.17.999.24.000	Unemployment Compensation	355	199	13	6145	17	999	24	000
199.13.6145.17.999.99.000	Unemployment Compensation	63	199	13	6145	17	999	99	000
199.13.6145.17.999.99.233	Unemployment Compensation	0	199	13	6145	17	999	99	233
199.13.6145.18.999.24.000	Unemployment Compensation	29	199	13	6145	18	999	24	000
199.13.6145.18.999.99.000	Unemployment Compensation	25	199	13	6145	18	999	99	000
199.13.6145.18.999.99.287	Unemployment Compensation	36	199	13	6145	18	999	99	287
199.13.6145.20.999.24.000	Unemployment Compensation	0	199	13	6145	20	999	24	000
199.13.6145.21.999.21.000	Unemployment Compensation	68	199	13	6145	21	999	21	000
199.13.6145.21.999.24.000	Unemployment Compensation	143	199	13	6145	21	999	24	000
199.13.6145.21.999.99.000	Unemployment Compensation	0	199	13	6145	21	999	99	000
199.13.6145.21.999.99.241	Unemployment Compensation	0	199	13	6145	21	999	99	241
199.13.6145.22.003.22.000	Unemployment Compensation	0	199	13	6145	22	003	22	000
199.13.6145.23.005.23.000	Unemployment Compensation	0	199	13	6145	23	005	23	000
199.13.6145.23.999.23.000	Unemployment Compensation	55	199	13	6145	23	999	23	000
199.13.6145.23.999.24.000	Unemployment Compensation	37	199	13	6145	23	999	24	000
199.13.6145.23.999.99.233	Unemployment Compensation	0	199	13	6145	23	999	99	233
199.13.6145.24.699.24.000	Unemployment Compensation	0	199	13	6145	24	699	24	000
199.13.6145.24.999.24.000	Unemployment Compensation	0	199	13	6145	24	999	24	000
199.13.6145.25.999.24.000	Unemployment Compensation	100	199	13	6145	25	999	24	000
199.13.6145.25.999.25.000	Unemployment Compensation	0	199	13	6145	25	999	25	000
199.13.6145.27.999.24.000	Unemployment Compensation	29	199	13	6145	27	999	24	000
199.13.6145.27.999.36.000	Unemployment Compensation	0	199	13	6145	27	999	36	000
199.13.6145.35.999.99.000	Unemployment Compensation	0	199	13	6145	35	999	99	000
199.13.6146.00.002.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	002	30	000
199.13.6146.00.002.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	002	99	000
199.13.6146.00.003.30.000	Teacher Retirement/TRS Care	1062	199	13	6146	00	003	30	000
199.13.6146.00.003.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	003	99	000
199.13.6146.00.003.99.287	Teacher Retirement/TRS Care	0	199	13	6146	00	003	99	287
199.13.6146.00.005.28.000	Teacher Retirement/TRS Care	0	199	13	6146	00	005	28	000
199.13.6146.00.007.26.000	Teacher Retirement/TRS Care	0	199	13	6146	00	007	26	000
199.13.6146.00.043.30.000	Teacher Retirement/TRS Care	1318	199	13	6146	00	043	30	000
199.13.6146.00.043.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	043	99	000
199.13.6146.00.043.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	13	6146	00	043	99	254
199.13.6146.00.043.99.287	Teacher Retirement/TRS Care	0	199	13	6146	00	043	99	287
199.13.6146.00.044.21.000	Teacher Retirement/TRS Care	2960	199	13	6146	00	044	21	000
199.13.6146.00.044.30.000	Teacher Retirement/TRS Care	1516	199	13	6146	00	044	30	000
199.13.6146.00.044.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	044	99	000
199.13.6146.00.048.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	048	30	000
199.13.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	048	99	000
199.13.6146.00.050.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	050	30	000
199.13.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	050	99	000
199.13.6146.00.101.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	101	30	000
199.13.6146.00.103.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	103	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6146.00.103.99.287	Teacher Retirement/TRS Care	0	199	13	6146	00	103	99	287
199.13.6146.00.104.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	104	30	000
199.13.6146.00.105.30.000	Teacher Retirement/TRS Care	1735	199	13	6146	00	105	30	000
199.13.6146.00.106.30.000	Teacher Retirement/TRS Care	1774	199	13	6146	00	106	30	000
199.13.6146.00.106.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	106	99	000
199.13.6146.00.109.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	109	99	000
199.13.6146.00.109.99.287	Teacher Retirement/TRS Care	0	199	13	6146	00	109	99	287
199.13.6146.00.110.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	110	30	000
199.13.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	110	99	000
199.13.6146.00.112.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	112	30	000
199.13.6146.00.112.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	112	99	000
199.13.6146.00.116.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	116	99	000
199.13.6146.00.116.99.287	Teacher Retirement/TRS Care	0	199	13	6146	00	116	99	287
199.13.6146.00.120.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	120	99	000
199.13.6146.00.120.99.287	Teacher Retirement/TRS Care	0	199	13	6146	00	120	99	287
199.13.6146.00.127.30.000	Teacher Retirement/TRS Care	1836	199	13	6146	00	127	30	000
199.13.6146.00.127.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	127	99	000
199.13.6146.00.129.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	129	99	000
199.13.6146.00.130.30.000	Teacher Retirement/TRS Care	0	199	13	6146	00	130	30	000
199.13.6146.00.130.99.000	Teacher Retirement/TRS Care	0	199	13	6146	00	130	99	000
199.13.6146.15.999.99.000	Teacher Retirement/TRS Care	0	199	13	6146	15	999	99	000
199.13.6146.16.999.99.000	Teacher Retirement/TRS Care	0	199	13	6146	16	999	99	000
199.13.6146.17.999.24.000	Teacher Retirement/TRS Care	22287	199	13	6146	17	999	24	000
199.13.6146.17.999.99.000	Teacher Retirement/TRS Care	3956	199	13	6146	17	999	99	000
199.13.6146.17.999.99.233	Teacher Retirement/TRS Care	0	199	13	6146	17	999	99	233
199.13.6146.18.999.24.000	Teacher Retirement/TRS Care	2461	199	13	6146	18	999	24	000
199.13.6146.18.999.99.000	Teacher Retirement/TRS Care	2330	199	13	6146	18	999	99	000
199.13.6146.18.999.99.287	Teacher Retirement/TRS Care	2837	199	13	6146	18	999	99	287
199.13.6146.20.999.24.000	Teacher Retirement/TRS Care	0	199	13	6146	20	999	24	000
199.13.6146.21.999.21.000	Teacher Retirement/TRS Care	5329	199	13	6146	21	999	21	000
199.13.6146.21.999.24.000	Teacher Retirement/TRS Care	10635	199	13	6146	21	999	24	000
199.13.6146.21.999.99.000	Teacher Retirement/TRS Care	0	199	13	6146	21	999	99	000
199.13.6146.21.999.99.241	Teacher Retirement/TRS Care	0	199	13	6146	21	999	99	241
199.13.6146.22.003.22.000	Teacher Retirement/TRS Care	0	199	13	6146	22	003	22	000
199.13.6146.23.005.23.000	Teacher Retirement/TRS Care	0	199	13	6146	23	005	23	000
199.13.6146.23.999.23.000	Teacher Retirement/TRS Care	3374	199	13	6146	23	999	23	000
199.13.6146.23.999.24.000	Teacher Retirement/TRS Care	2519	199	13	6146	23	999	24	000
199.13.6146.23.999.99.233	Teacher Retirement/TRS Care	0	199	13	6146	23	999	99	233
199.13.6146.24.699.24.000	Teacher Retirement/TRS Care	0	199	13	6146	24	699	24	000
199.13.6146.24.999.24.000	Teacher Retirement/TRS Care	0	199	13	6146	24	999	24	000
199.13.6146.25.999.24.000	Teacher Retirement/TRS Care	5714	199	13	6146	25	999	24	000
199.13.6146.25.999.25.000	Teacher Retirement/TRS Care	0	199	13	6146	25	999	25	000
199.13.6146.27.999.24.000	Teacher Retirement/TRS Care	1637	199	13	6146	27	999	24	000
199.13.6146.27.999.36.000	Teacher Retirement/TRS Care	0	199	13	6146	27	999	36	000
199.13.6146.35.999.99.000	Teacher Retirement/TRS Care	0	199	13	6146	35	999	99	000
199.13.6219.46.999.99.000	Other Professional Services	0	199	13	6219	46	999	99	000
199.13.6221.00.127.99.000	Staff Tuition & Fees - Higher Education	0	199	13	6221	00	127	99	000
199.13.6221.18.999.99.000	Staff Tuition & Fees - Higher Education	0	199	13	6221	18	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6221.18.999.99.215	Staff Tuition & Fees - Higher Education-Montessori Pgm	35000	199	13	6221	18	999	99	215
199.13.6221.46.999.99.000	Staff Tuition & Fees - Higher Education	0	199	13	6221	46	999	99	000
199.13.6239.00.002.99.000	Education Service Center Services	1000	199	13	6239	00	002	99	000
199.13.6239.00.003.99.000	Education Service Center Services	0	199	13	6239	00	003	99	000
199.13.6239.00.005.28.000	Education Service Center Services	0	199	13	6239	00	005	28	000
199.13.6239.00.007.26.000	Education Service Center Services	920	199	13	6239	00	007	26	000
199.13.6239.00.007.99.000	Education Service Center Services	0	199	13	6239	00	007	99	000
199.13.6239.00.043.30.000	Education Service Center Services	0	199	13	6239	00	043	30	000
199.13.6239.00.043.99.000	Education Service Center Services	0	199	13	6239	00	043	99	000
199.13.6239.00.044.30.000	Education Service Center Services	0	199	13	6239	00	044	30	000
199.13.6239.00.044.99.000	Education Service Center Services	0	199	13	6239	00	044	99	000
199.13.6239.00.048.30.000	Education Service Center Services	0	199	13	6239	00	048	30	000
199.13.6239.00.048.99.000	Education Service Center Services	0	199	13	6239	00	048	99	000
199.13.6239.00.050.99.000	Education Service Center Services	0	199	13	6239	00	050	99	000
199.13.6239.00.101.30.000	Education Service Center Services	0	199	13	6239	00	101	30	000
199.13.6239.00.101.99.000	Education Service Center Services	0	199	13	6239	00	101	99	000
199.13.6239.00.103.99.000	Education Service Center Services	0	199	13	6239	00	103	99	000
199.13.6239.00.104.30.000	Education Service Center Services	0	199	13	6239	00	104	30	000
199.13.6239.00.104.30.241	Education Service Center Services	0	199	13	6239	00	104	30	241
199.13.6239.00.104.99.000	Education Service Center Services	0	199	13	6239	00	104	99	000
199.13.6239.00.105.30.000	Education Service Center Services	0	199	13	6239	00	105	30	000
199.13.6239.00.105.99.000	Education Service Center Services	0	199	13	6239	00	105	99	000
199.13.6239.00.106.99.000	Education Service Center Services	0	199	13	6239	00	106	99	000
199.13.6239.00.107.30.000	Education Service Center Services	0	199	13	6239	00	107	30	000
199.13.6239.00.107.99.000	Education Service Center Services	0	199	13	6239	00	107	99	000
199.13.6239.00.109.99.000	Education Service Center Services	300	199	13	6239	00	109	99	000
199.13.6239.00.110.30.000	Education Service Center Services	0	199	13	6239	00	110	30	000
199.13.6239.00.110.99.000	Education Service Center Services	0	199	13	6239	00	110	99	000
199.13.6239.00.112.99.000	Education Service Center Services	0	199	13	6239	00	112	99	000
199.13.6239.00.116.99.000	Education Service Center Services	0	199	13	6239	00	116	99	000
199.13.6239.00.120.99.000	Education Service Center Services	0	199	13	6239	00	120	99	000
199.13.6239.00.121.99.000	Education Service Center Services	10	199	13	6239	00	121	99	000
199.13.6239.00.127.99.000	Education Service Center Services	1000	199	13	6239	00	127	99	000
199.13.6239.00.129.99.000	Education Service Center Services	400	199	13	6239	00	129	99	000
199.13.6239.00.130.30.000	Education Service Center Services	0	199	13	6239	00	130	30	000
199.13.6239.00.130.99.000	Education Service Center Services	200	199	13	6239	00	130	99	000
199.13.6239.15.999.99.000	Education Service Center Services	0	199	13	6239	15	999	99	000
199.13.6239.17.999.99.000	Education Service Center Services	1000	199	13	6239	17	999	99	000
199.13.6239.17.999.99.233	Education Service Center Services-Dyslexia	1000	199	13	6239	17	999	99	233
199.13.6239.18.999.99.000	Education Service Center Services	121500	199	13	6239	18	999	99	000
199.13.6239.21.999.99.000	Education Service Center Services	300	199	13	6239	21	999	99	000
199.13.6239.21.999.99.015	Education Service Center Services	0	199	13	6239	21	999	99	015
199.13.6239.22.002.22.000	Education Service Center Services	0	199	13	6239	22	002	22	000
199.13.6239.22.003.22.000	Education Service Center Services	0	199	13	6239	22	003	22	000
199.13.6239.22.999.24.000	Education Service Center Services	0	199	13	6239	22	999	24	000
199.13.6239.23.999.99.000	Education Service Center Service	0	199	13	6239	23	999	99	000
199.13.6239.23.999.99.233	Education Service Center Services-Dyslexia	0	199	13	6239	23	999	99	233
199.13.6239.24.999.24.000	Education Service Center Services	49450	199	13	6239	24	999	24	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6239.25.999.25.251	Education Service Center Services	2500	199	13	6239	25	999	25	251
199.13.6239.35.999.99.350	Education Service Center Services	100	199	13	6239	35	999	99	350
199.13.6249.17.999.99.000	Other Contracted Maintenance & Repairs	0	199	13	6249	17	999	99	000
199.13.6249.18.999.99.000	Other Contracted Maintenance & Repairs	150	199	13	6249	18	999	99	000
199.13.6264.17.999.99.000	Copier Rental	6434	199	13	6264	17	999	99	000
199.13.6264.18.999.99.000	Copier Rental	1643	199	13	6264	18	999	99	000
199.13.6269.00.048.99.000	Other Rentals & Operating Leases	0	199	13	6269	00	048	99	000
199.13.6269.00.050.99.000	Other Rentals & Operating Leases	0	199	13	6269	00	050	99	000
199.13.6269.00.112.99.000	Other Rentals & Operating Leases	0	199	13	6269	00	112	99	000
199.13.6269.00.127.99.000	Other Rentals & Operating Lease	0	199	13	6269	00	127	99	000
199.13.6269.00.129.99.000	Other Rentals & Operating Leases	0	199	13	6269	00	129	99	000
199.13.6269.17.999.99.000	Other Rentals & Operating Leases	0	199	13	6269	17	999	99	000
199.13.6269.18.999.99.000	Other Rentals & Operating Leases	21500	199	13	6269	18	999	99	000
199.13.6291.00.002.99.000	Consulting Services	0	199	13	6291	00	002	99	000
199.13.6291.00.003.99.000	Consulting Services	0	199	13	6291	00	003	99	000
199.13.6291.00.043.99.000	Consulting Services	0	199	13	6291	00	043	99	000
199.13.6291.00.044.99.000	Consulting Services	0	199	13	6291	00	044	99	000
199.13.6291.00.048.30.000	Consulting Services	0	199	13	6291	00	048	30	000
199.13.6291.00.048.99.000	Consulting Services	0	199	13	6291	00	048	99	000
199.13.6291.00.050.99.000	Consulting Services	0	199	13	6291	00	050	99	000
199.13.6291.00.101.99.000	Consulting Services	0	199	13	6291	00	101	99	000
199.13.6291.00.103.99.000	Consulting Services	0	199	13	6291	00	103	99	000
199.13.6291.00.104.99.000	Consulting Services	0	199	13	6291	00	104	99	000
199.13.6291.00.105.99.000	Consulting Services	0	199	13	6291	00	105	99	000
199.13.6291.00.106.99.000	Consulting Services	1000	199	13	6291	00	106	99	000
199.13.6291.00.107.99.000	Consulting Services	0	199	13	6291	00	107	99	000
199.13.6291.00.109.99.000	Consulting Services	0	199	13	6291	00	109	99	000
199.13.6291.00.110.99.000	Consulting Services	0	199	13	6291	00	110	99	000
199.13.6291.00.112.99.000	Consulting Services	0	199	13	6291	00	112	99	000
199.13.6291.00.116.99.000	Consulting Services	0	199	13	6291	00	116	99	000
199.13.6291.00.120.99.000	Consulting Services	0	199	13	6291	00	120	99	000
199.13.6291.00.121.99.000	Consulting Services	0	199	13	6291	00	121	99	000
199.13.6291.00.127.99.000	Consulting Services	3000	199	13	6291	00	127	99	000
199.13.6291.00.129.99.000	Consulting Services	0	199	13	6291	00	129	99	000
199.13.6291.00.130.99.000	Consulting Services	0	199	13	6291	00	130	99	000
199.13.6291.17.999.99.000	Consulting Services	0	199	13	6291	17	999	99	000
199.13.6291.21.999.99.000	Consulting Services	0	199	13	6291	21	999	99	000
199.13.6291.21.999.99.015	Consulting Services	0	199	13	6291	21	999	99	015
199.13.6291.35.999.99.000	Consulting Services	1000	199	13	6291	35	999	99	000
199.13.6299.00.003.30.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	003	30	000
199.13.6299.00.003.99.000	Other Miscellaneous Contracted Services	1000	199	13	6299	00	003	99	000
199.13.6299.00.007.26.000	Other Miscellaneous Contracted Services	6000	199	13	6299	00	007	26	000
199.13.6299.00.044.30.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	044	30	000
199.13.6299.00.044.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	044	99	000
199.13.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	048	99	000
199.13.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	050	99	000
199.13.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	101	99	000
199.13.6299.00.103.99.000	Other Miscellaneous Contracted Services	150	199	13	6299	00	103	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6299.00.106.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	106	99	000
199.13.6299.00.109.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	109	99	000
199.13.6299.00.112.30.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	112	30	000
199.13.6299.00.112.30.241	Other Miscellaneous Contracted Services	0	199	13	6299	00	112	30	241
199.13.6299.00.112.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	112	99	000
199.13.6299.00.120.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	120	99	000
199.13.6299.00.121.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	121	99	000
199.13.6299.00.127.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	127	99	000
199.13.6299.00.129.99.000	Other Miscellaneous Contracted Services	100	199	13	6299	00	129	99	000
199.13.6299.00.130.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	00	130	99	000
199.13.6299.15.999.99.000	Other Miscellaneous contracted Services	0	199	13	6299	15	999	99	000
199.13.6299.17.999.99.000	Other Miscellaneous Contracted Services	4000	199	13	6299	17	999	99	000
199.13.6299.17.999.99.233	Other Miscellaneous Contracted Services	12900	199	13	6299	17	999	99	233
199.13.6299.18.999.99.000	Other Miscellaneous Contracted Services	7000	199	13	6299	18	999	99	000
199.13.6299.21.999.99.000	Other Miscellaneous Contracted Services	1000	199	13	6299	21	999	99	000
199.13.6299.21.999.99.241	Other Miscellaneous Contracted Services	850	199	13	6299	21	999	99	241
199.13.6299.22.002.22.000	Other Miscellaneous Contracted Services	0	199	13	6299	22	002	22	000
199.13.6299.22.003.22.000	Other Miscellaneous Contracted Services	0	199	13	6299	22	003	22	000
199.13.6299.23.999.23.000	Other Miscellaneous Contracted Services	0	199	13	6299	23	999	23	000
199.13.6299.23.999.99.000	Other Miscellaneous Contracted Services	0	199	13	6299	23	999	99	000
199.13.6299.24.999.24.000	Other Miscellaneous Contracted Services	0	199	13	6299	24	999	24	000
199.13.6299.24.999.24.252	Other Miscellaneous Contracted Services	0	199	13	6299	24	999	24	252
199.13.6299.25.999.25.251	Other Miscellaneous Contracted Services	0	199	13	6299	25	999	25	251
199.13.6299.35.999.99.350	Other Miscellaneous Contracted Services	150	199	13	6299	35	999	99	350
199.13.6299.35.999.99.358	Other Miscellaneous Contracted Services	3500	199	13	6299	35	999	99	358
199.13.6299.46.999.99.000	Other Miscellaneous Contracted Services	10000	199	13	6299	46	999	99	000
199.13.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEAR-Contin	0	199	13	6299	98	999	99	252
199.13.6329.00.007.26.000	Other Reading Materials	400	199	13	6329	00	007	26	000
199.13.6329.00.043.99.000	Other Reading Materials	0	199	13	6329	00	043	99	000
199.13.6329.00.044.99.000	Other Reading Materials	0	199	13	6329	00	044	99	000
199.13.6329.00.048.99.000	Other Reading Materials	0	199	13	6329	00	048	99	000
199.13.6329.00.101.99.000	Other Reading Materials	0	199	13	6329	00	101	99	000
199.13.6329.00.103.99.000	Other Reading Materials	0	199	13	6329	00	103	99	000
199.13.6329.00.104.30.000	Other Reading Materials	0	199	13	6329	00	104	30	000
199.13.6329.00.104.99.000	Other Reading Materials	0	199	13	6329	00	104	99	000
199.13.6329.00.106.99.000	Other Reading Materials	500	199	13	6329	00	106	99	000
199.13.6329.00.107.30.000	Other Reading Materials	0	199	13	6329	00	107	30	000
199.13.6329.00.110.99.000	Other Reading Materials	0	199	13	6329	00	110	99	000
199.13.6329.00.116.99.000	Other Reading Materials	0	199	13	6329	00	116	99	000
199.13.6329.00.120.99.000	Other Reading Materials	1000	199	13	6329	00	120	99	000
199.13.6329.00.121.99.000	Other Reading Materials	100	199	13	6329	00	121	99	000
199.13.6329.00.127.99.000	Other Reading Materials	200	199	13	6329	00	127	99	000
199.13.6329.00.129.99.000	Other Reading Materials	100	199	13	6329	00	129	99	000
199.13.6329.00.130.99.000	Other Reading Materials	500	199	13	6329	00	130	99	000
199.13.6329.15.999.99.000	Other Reading Materials	0	199	13	6329	15	999	99	000
199.13.6329.17.999.99.000	Other Reading Materials	500	199	13	6329	17	999	99	000
199.13.6329.18.999.99.000	Other Reading Materials	21500	199	13	6329	18	999	99	000
199.13.6329.21.999.99.000	Other Reading Materials	3000	199	13	6329	21	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6329.23.999.23.000	Other Reading Materials	0	199	13	6329	23	999	23	000
199.13.6329.23.999.99.000	Other Reading Materials	0	199	13	6329	23	999	99	000
199.13.6329.23.999.99.234	Other Reading Materials	0	199	13	6329	23	999	99	234
199.13.6329.25.999.25.251	Other Reading Materials	0	199	13	6329	25	999	25	251
199.13.6397.00.044.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	13	6397	00	044	99	000
199.13.6397.00.103.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	13	6397	00	103	99	000
199.13.6397.00.104.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	13	6397	00	104	99	000
199.13.6397.00.120.99.000	Equipment - Unit Costs<$5000 - Controlled	300	199	13	6397	00	120	99	000
199.13.6397.00.127.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	13	6397	00	127	99	000
199.13.6397.17.999.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	13	6397	17	999	99	000
199.13.6397.18.999.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	13	6397	18	999	99	000
199.13.6397.24.999.24.000	Equipment - Unit Cost <$5000 - Controlled	0	199	13	6397	24	999	24	000
199.13.6399.00.003.99.000	Other General Supplies & Materials	1000	199	13	6399	00	003	99	000
199.13.6399.00.044.30.000	Other General Supplies & Materials	0	199	13	6399	00	044	30	000
199.13.6399.00.044.99.000	Other Supplies & Materials	750	199	13	6399	00	044	99	000
199.13.6399.00.048.99.000	Other General Supplies & Materials	0	199	13	6399	00	048	99	000
199.13.6399.00.050.30.000	Other General Supplies & Materials	0	199	13	6399	00	050	30	000
199.13.6399.00.050.99.000	Other General Supplies & Materials	0	199	13	6399	00	050	99	000
199.13.6399.00.101.99.000	Other General Supplies & Materials	0	199	13	6399	00	101	99	000
199.13.6399.00.103.99.000	Other General Supplies & Materials	0	199	13	6399	00	103	99	000
199.13.6399.00.104.99.000	Other General Supplies and Materials	0	199	13	6399	00	104	99	000
199.13.6399.00.110.99.000	Other General Supplies & Materials	0	199	13	6399	00	110	99	000
199.13.6399.00.112.99.000	Other General Supplies & Materials	1000	199	13	6399	00	112	99	000
199.13.6399.00.120.99.000	Other General Supplies & Materials	1500	199	13	6399	00	120	99	000
199.13.6399.00.121.99.000	Other General Supplies & Materials	25	199	13	6399	00	121	99	000
199.13.6399.00.127.99.000	Other General Supplies & Materials	0	199	13	6399	00	127	99	000
199.13.6399.00.129.99.000	Other General Supplies & Materials	100	199	13	6399	00	129	99	000
199.13.6399.00.130.30.000	Other General Supplies & Materials	0	199	13	6399	00	130	30	000
199.13.6399.00.130.99.000	Other General Supplies & Materials	0	199	13	6399	00	130	99	000
199.13.6399.15.999.99.000	Other General Supplies & Materials	0	199	13	6399	15	999	99	000
199.13.6399.17.999.99.000	Other General Supplies & Materials	10000	199	13	6399	17	999	99	000
199.13.6399.17.999.99.233	Other General Supplies & Materials-Dyslexia	0	199	13	6399	17	999	99	233
199.13.6399.18.999.99.000	Other General Supplies & Materials	6000	199	13	6399	18	999	99	000
199.13.6399.18.999.99.287	Other General Supplies & Materials - Baylor PDS	0	199	13	6399	18	999	99	287
199.13.6399.21.999.99.000	Other General Supplies & Materials	1800	199	13	6399	21	999	99	000
199.13.6399.22.002.22.000	Other General Supplies & Materials	0	199	13	6399	22	002	22	000
199.13.6399.23.999.23.000	Other General Supplies & Materials	0	199	13	6399	23	999	23	000
199.13.6399.23.999.99.233	Other General Supplies & Materials-Dyslexia	0	199	13	6399	23	999	99	233
199.13.6399.23.999.99.234	Other General Supplies & Materials	0	199	13	6399	23	999	99	234
199.13.6399.24.999.24.000	Other General Supplies & Materials	0	199	13	6399	24	999	24	000
199.13.6399.25.999.25.000	Other General Supplies & Materials	0	199	13	6399	25	999	25	000
199.13.6399.25.999.25.251	Other General Supplies & Materials	0	199	13	6399	25	999	25	251
199.13.6411.00.002.30.241	Travel Costs - Employee Only	9800	199	13	6411	00	002	30	241
199.13.6411.00.002.99.000	Travel Costs - Employee Only	3000	199	13	6411	00	002	99	000
199.13.6411.00.003.30.000	Travel Costs - Employee Only	0	199	13	6411	00	003	30	000
199.13.6411.00.003.30.241	Travel Costs - Employee Only	0	199	13	6411	00	003	30	241
199.13.6411.00.003.99.000	Travel Costs - Employee Only	6000	199	13	6411	00	003	99	000
199.13.6411.00.005.28.000	Travel Costs - Employee Only	0	199	13	6411	00	005	28	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.00.007.26.000	Travel Costs - Employee Only	3000	199	13	6411	00	007	26	000
199.13.6411.00.043.30.241	Travel Costs - Employee Only	11200	199	13	6411	00	043	30	241
199.13.6411.00.043.99.000	Travel Costs - Employee Only	1000	199	13	6411	00	043	99	000
199.13.6411.00.044.30.000	Travel Costs - Employee Only	10000	199	13	6411	00	044	30	000
199.13.6411.00.044.30.241	Travel Costs - Employee Only	10905	199	13	6411	00	044	30	241
199.13.6411.00.044.99.000	Travel Costs - Employee Only	6000	199	13	6411	00	044	99	000
199.13.6411.00.048.30.000	Travel Costs - Employee Only	0	199	13	6411	00	048	30	000
199.13.6411.00.048.99.000	Travel Costs - Employee Only	0	199	13	6411	00	048	99	000
199.13.6411.00.050.30.000	Travel Costs - Employee Only	0	199	13	6411	00	050	30	000
199.13.6411.00.050.99.000	Travel Costs - Employee Only	0	199	13	6411	00	050	99	000
199.13.6411.00.101.99.000	Travel Costs - Employee Only	0	199	13	6411	00	101	99	000
199.13.6411.00.101.99.350	Travel Costs - Employee Only	0	199	13	6411	00	101	99	350
199.13.6411.00.103.99.000	Travel Costs - Employee Only	1200	199	13	6411	00	103	99	000
199.13.6411.00.104.99.000	Travel Costs - Employee Only	0	199	13	6411	00	104	99	000
199.13.6411.00.104.99.350	Travel Costs - Employee Only	0	199	13	6411	00	104	99	350
199.13.6411.00.105.30.000	Travel Costs - Employee Only	0	199	13	6411	00	105	30	000
199.13.6411.00.105.30.241	Travel Costs - Employee Only	9800	199	13	6411	00	105	30	241
199.13.6411.00.105.99.000	Travel Costs - Employee Only	0	199	13	6411	00	105	99	000
199.13.6411.00.106.30.241	Travel Costs - Employee Only	9800	199	13	6411	00	106	30	241
199.13.6411.00.106.99.000	Travel Costs - Employee Only	1500	199	13	6411	00	106	99	000
199.13.6411.00.107.30.000	Travel Costs - Employee Only	0	199	13	6411	00	107	30	000
199.13.6411.00.107.99.000	Travel Costs - Employee Only	0	199	13	6411	00	107	99	000
199.13.6411.00.109.99.000	Travel Costs - Employee Only	50	199	13	6411	00	109	99	000
199.13.6411.00.110.99.000	Travel Costs - Employee Only	0	199	13	6411	00	110	99	000
199.13.6411.00.110.99.350	Travel Costs - Employee Only	0	199	13	6411	00	110	99	350
199.13.6411.00.112.30.000	Travel Costs - Employee Only	5000	199	13	6411	00	112	30	000
199.13.6411.00.112.30.241	Travel Costs - Employee Only	16800	199	13	6411	00	112	30	241
199.13.6411.00.112.99.000	Travel Costs - Employee Only	800	199	13	6411	00	112	99	000
199.13.6411.00.116.30.000	Travel Costs - Employee Only	0	199	13	6411	00	116	30	000
199.13.6411.00.116.99.000	Travel Costs - Employee Only	500	199	13	6411	00	116	99	000
199.13.6411.00.116.99.212	Travel Costs-Employee Only-IB Programme	0	199	13	6411	00	116	99	212
199.13.6411.00.120.99.000	Travel Costs - Employee Only	0	199	13	6411	00	120	99	000
199.13.6411.00.121.99.000	Travel Costs - Employee Only	500	199	13	6411	00	121	99	000
199.13.6411.00.127.30.241	Travel Costs - Employee Only	9800	199	13	6411	00	127	30	241
199.13.6411.00.127.99.000	Travel Costs - Employee Only	3000	199	13	6411	00	127	99	000
199.13.6411.00.129.30.000	Travel Costs - Employee Only	0	199	13	6411	00	129	30	000
199.13.6411.00.129.99.000	Travel Costs - Employee Only	100	199	13	6411	00	129	99	000
199.13.6411.00.130.30.000	Travel Costs - Employee Only	0	199	13	6411	00	130	30	000
199.13.6411.00.130.99.000	Travel Costs - Employee Only	0	199	13	6411	00	130	99	000
199.13.6411.00.130.99.350	Travel Costs - Employee Only	0	199	13	6411	00	130	99	350
199.13.6411.15.999.99.000	Travel Costs - Employee Only	0	199	13	6411	15	999	99	000
199.13.6411.16.999.24.000	Travel Costs - Employee Only	0	199	13	6411	16	999	24	000
199.13.6411.17.999.99.000	Travel Costs - Employee Only	15000	199	13	6411	17	999	99	000
199.13.6411.17.999.99.233	Travel Costs - Employee Only	3000	199	13	6411	17	999	99	233
199.13.6411.18.999.99.000	Travel Costs - Employee Only	31904	199	13	6411	18	999	99	000
199.13.6411.18.999.99.212	Travel Cost-Employee Only-IB Program	10000	199	13	6411	18	999	99	212
199.13.6411.18.999.99.215	Travel Costs - Employee Only-Montessori Pgm	15000	199	13	6411	18	999	99	215
199.13.6411.21.999.99.000	Travel Costs - Employee Only	10000	199	13	6411	21	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6411.21.999.99.015	Travel Costs - Employee Only	0	199	13	6411	21	999	99	015
199.13.6411.21.999.99.212	Travel Costs - Employee Only - International Baccalaure	0	199	13	6411	21	999	99	212
199.13.6411.21.999.99.241	Travel Costs - Employee Only	1150	199	13	6411	21	999	99	241
199.13.6411.22.002.22.000	Travel Costs - Employee Only	4000	199	13	6411	22	002	22	000
199.13.6411.22.003.22.000	Travel Costs - Employee Only	4000	199	13	6411	22	003	22	000
199.13.6411.22.999.24.000	Travel Costs - Employee Only	0	199	13	6411	22	999	24	000
199.13.6411.24.999.24.000	Travel Costs - Employee Only	15000	199	13	6411	24	999	24	000
199.13.6411.24.999.99.000	Travel Costs - Employee Only	0	199	13	6411	24	999	99	000
199.13.6411.25.999.25.251	Travel Costs - Employee Only	5200	199	13	6411	25	999	25	251
199.13.6411.35.999.99.350	Travel Costs - Employee Only	4000	199	13	6411	35	999	99	350
199.13.6411.35.999.99.351	Travel Costs - Employee Only	2500	199	13	6411	35	999	99	351
199.13.6411.35.999.99.352	Travel Costs - Employee Only	2000	199	13	6411	35	999	99	352
199.13.6411.35.999.99.353	Travel Costs - Employee Only	1500	199	13	6411	35	999	99	353
199.13.6411.35.999.99.356	Travel Costs - Employee Only	250	199	13	6411	35	999	99	356
199.13.6411.35.999.99.358	Travel Costs - Employee Only	650	199	13	6411	35	999	99	358
199.13.6411.98.116.99.212	Travel Costs-Employee Only-IB Programme-Contingency	9000	199	13	6411	98	116	99	212
199.13.6419.00.048.99.000	Travel Costs - Non-employee	0	199	13	6419	00	048	99	000
199.13.6419.00.127.99.000	Travel Costs-Non-Employee	0	199	13	6419	00	127	99	000
199.13.6419.17.999.99.000	Travel Costs - Non-employee	0	199	13	6419	17	999	99	000
199.13.6494.00.112.99.000	Reclassified Transportation Expenses	0	199	13	6494	00	112	99	000
199.13.6494.00.127.99.000	Reclassified Transportation Expenses	0	199	13	6494	00	127	99	000
199.13.6494.18.999.99.000	Reclassified Transportation Expenses	6500	199	13	6494	18	999	99	000
199.13.6495.00.101.99.000	Dues	0	199	13	6495	00	101	99	000
199.13.6495.00.106.99.000	Dues	400	199	13	6495	00	106	99	000
199.13.6495.00.107.99.000	Dues	0	199	13	6495	00	107	99	000
199.13.6495.00.127.99.000	Dues	0	199	13	6495	00	127	99	000
199.13.6495.17.999.99.000	Dues	100	199	13	6495	17	999	99	000
199.13.6495.18.999.99.000	Dues	0	199	13	6495	18	999	99	000
199.13.6495.35.999.99.000	Dues	1275	199	13	6495	35	999	99	000
199.13.6497.00.002.99.000	Fees	0	199	13	6497	00	002	99	000
199.13.6497.00.005.28.000	Fees	0	199	13	6497	00	005	28	000
199.13.6497.00.043.99.000	Fees	0	199	13	6497	00	043	99	000
199.13.6497.00.127.99.000	Fees	0	199	13	6497	00	127	99	000
199.13.6497.17.999.99.000	Fees	100	199	13	6497	17	999	99	000
199.13.6497.18.999.99.000	Fees	0	199	13	6497	18	999	99	000
199.13.6497.25.999.25.251	Fees	0	199	13	6497	25	999	25	251
199.13.6497.25.999.99.000	Fees	0	199	13	6497	25	999	99	000
199.13.6499.00.003.99.000	Miscellaneous Operating Costs	15000	199	13	6499	00	003	99	000
199.13.6499.00.043.99.000	Miscellaneous Operating Costs	824	199	13	6499	00	043	99	000
199.13.6499.00.044.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	044	99	000
199.13.6499.00.048.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	048	99	000
199.13.6499.00.050.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	050	99	000
199.13.6499.00.101.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	101	99	000
199.13.6499.00.103.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	103	99	000
199.13.6499.00.104.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	104	99	000
199.13.6499.00.105.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	105	99	000
199.13.6499.00.106.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	106	99	000
199.13.6499.00.109.99.000	Miscellaneous Operating Costs	500	199	13	6499	00	109	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.13.6499.00.110.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	110	99	000
199.13.6499.00.112.99.000	Miscellaneous Operating Costs	2000	199	13	6499	00	112	99	000
199.13.6499.00.116.99.000	Miscellaneous Operating Costs	0	199	13	6499	00	116	99	000
199.13.6499.00.120.99.000	Miscellaneous Operating Costs	1000	199	13	6499	00	120	99	000
199.13.6499.00.121.99.000	Miscellaneous Operating Costs	1800	199	13	6499	00	121	99	000
199.13.6499.00.127.99.000	Miscellaneous Operating Costs	1500	199	13	6499	00	127	99	000
199.13.6499.00.129.99.000	Miscellaneous Operating Costs	700	199	13	6499	00	129	99	000
199.13.6499.00.130.99.000	Miscellaneous Operating Costs	800	199	13	6499	00	130	99	000
199.13.6499.15.999.99.000	Miscellaneous Operating Costs	8525	199	13	6499	15	999	99	000
199.13.6499.16.999.99.000	Miscellaneous Operating Costs	7000	199	13	6499	16	999	99	000
199.13.6499.17.999.99.000	Miscellaneous Operating Costs	2000	199	13	6499	17	999	99	000
199.13.6499.18.999.99.000	Miscellaneous Operating Costs	17055	199	13	6499	18	999	99	000
199.13.6499.21.999.99.000	Miscellaneous Operating Costs	1000	199	13	6499	21	999	99	000
199.13.6499.21.999.99.241	Miscellaneous Operating Costs	250	199	13	6499	21	999	99	241
199.13.6499.22.002.22.000	Miscellaneous Operating Costs	0	199	13	6499	22	002	22	000
199.13.6499.22.003.22.000	Miscellaneous Operating Cost	0	199	13	6499	22	003	22	000
199.13.6499.24.999.24.000	Miscellaneous Operating Costs	0	199	13	6499	24	999	24	000
199.13.6499.25.999.25.251	Miscellaneous Operating Costs	0	199	13	6499	25	999	25	251
199.13.6499.35.999.99.350	Miscellaneous Operating Costs	250	199	13	6499	35	999	99	350
199.13.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	0	199	13	6499	98	999	99	000
199.13.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	8000	199	13	6499	98	999	99	972
199.13.6639.99.999.99.000	Furniture & Equipment w Unit Cost $5000>	0	199	13	6639	99	999	99	000
199.21.6117.16.999.99.000	Wages-PT Teachers/Other Professionals	0	199	21	6117	16	999	99	000
199.21.6117.20.999.99.000	Wages-PT Teachers/Other Professionals	0	199	21	6117	20	999	99	000
199.21.6117.22.999.22.000	Wages-PT Teachers/Other Professionals	0	199	21	6117	22	999	22	000
199.21.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	21	6118	16	999	99	000
199.21.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	21	6118	17	999	99	000
199.21.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	21	6118	20	999	99	000
199.21.6118.21.999.21.000	Extra-duty Pay-Teachers/Other Professionals	1250	199	21	6118	21	999	21	000
199.21.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0	199	21	6118	25	999	25	000
199.21.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	21	6118	38	999	99	000
199.21.6119.00.003.99.000	Salaries - Teachers/Other Professionals	0	199	21	6119	00	003	99	000
199.21.6119.00.043.99.000	Salaries - Teachers/Other Professionals	70010	199	21	6119	00	043	99	000
199.21.6119.07.999.99.000	Salaries - Teachers/Other Professionals	0	199	21	6119	07	999	99	000
199.21.6119.15.999.24.000	Salaries - Teachers/Other Professionals	0	199	21	6119	15	999	24	000
199.21.6119.15.999.99.000	Salaries - Teachers/Other Professionals	121774	199	21	6119	15	999	99	000
199.21.6119.16.999.99.000	Salaries - Teachers/Other Professionals	0	199	21	6119	16	999	99	000
199.21.6119.17.999.24.000	Salaries - Teachers/Other Professionals	0	199	21	6119	17	999	24	000
199.21.6119.17.999.99.000	Salaries - Teachers/Other Professionals	148810	199	21	6119	17	999	99	000
199.21.6119.20.999.24.000	Salaries - Teachers/Other Professionals	0	199	21	6119	20	999	24	000
199.21.6119.20.999.99.000	Salaries - Teachers/Other Professionals	114281	199	21	6119	20	999	99	000
199.21.6119.21.999.21.000	Salaries - Teachers/Other Professionals	84803	199	21	6119	21	999	21	000
199.21.6119.21.999.99.000	Salaries - Teachers/Other Professionals	118614	199	21	6119	21	999	99	000
199.21.6119.22.002.22.000	Salaries - Teachers/Other Professionals	0	199	21	6119	22	002	22	000
199.21.6119.22.003.22.000	Salaries - Teachers/Other Professionals	0	199	21	6119	22	003	22	000
199.21.6119.22.999.22.000	Salaries - Teachers/Other Professionals	93993	199	21	6119	22	999	22	000
199.21.6119.23.999.23.000	Salaries - Teachers/Other Professionals	383310	199	21	6119	23	999	23	000
199.21.6119.23.999.99.000	Salaries - Teachers/Other Professionals	106642	199	21	6119	23	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6119.24.999.24.000	Salaries - Teachers/Other Professionals	43058	199	21	6119	24	999	24	000
199.21.6119.24.999.99.000	Salaries - Teachers/Other Professionals	9227	199	21	6119	24	999	99	000
199.21.6119.25.999.24.000	Salaries - Teachers/Other Professionals	0	199	21	6119	25	999	24	000
199.21.6119.25.999.25.000	Salaries - Teachers/Other Professionals	0	199	21	6119	25	999	25	000
199.21.6119.25.999.99.000	Salaries - Teachers/Other Professionals	116774	199	21	6119	25	999	99	000
199.21.6119.27.999.36.000	Salaries - Teachers/Other Professionals	0	199	21	6119	27	999	36	000
199.21.6119.27.999.99.000	Salaries - Teachers/Other Professionals	91408	199	21	6119	27	999	99	000
199.21.6119.28.999.38.000	Salaries - Teachers/Other Professionals	0	199	21	6119	28	999	38	000
199.21.6119.35.999.99.000	Salaries - Teachers/Other Professionals	105134	199	21	6119	35	999	99	000
199.21.6119.38.999.24.000	Salaries - Teachers/Other Professionals	85118	199	21	6119	38	999	24	000
199.21.6119.38.999.99.000	Salaries - Teachers/Other Professionals	0	199	21	6119	38	999	99	000
199.21.6119.60.999.99.000	Salaries - Teachers/Other Professionals	59747	199	21	6119	60	999	99	000
199.21.6119.62.999.24.000	Salaries - Teachers/Other Professionals	0	199	21	6119	62	999	24	000
199.21.6119.80.999.99.000	Salaries - Teachers/Other Professionals	121642	199	21	6119	80	999	99	000
199.21.6119.98.999.99.000	Salaries - Teachers/Other Professionals-Contingency	75038	199	21	6119	98	999	99	000
199.21.6121.15.999.99.000	Extra-duty/Overtime-Support Staff	1000	199	21	6121	15	999	99	000
199.21.6121.16.999.99.000	Extra-duty/Overtime-Support Staff	0	199	21	6121	16	999	99	000
199.21.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	400	199	21	6121	20	999	99	000
199.21.6121.21.999.21.000	Extra-duty/Overtime-Support Staff	400	199	21	6121	21	999	21	000
199.21.6121.21.999.21.015	Extra-duty/Overtime-Support Staff	0	199	21	6121	21	999	21	015
199.21.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	1000	199	21	6121	21	999	99	000
199.21.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0	199	21	6121	22	003	22	000
199.21.6121.22.999.22.000	Extra-duty/Overtime-Support Staff	1000	199	21	6121	22	999	22	000
199.21.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	0	199	21	6121	23	999	23	000
199.21.6121.24.999.24.000	Extra-duty/Overtime-Support Staff	0	199	21	6121	24	999	24	000
199.21.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0	199	21	6121	25	999	25	000
199.21.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	5000	199	21	6121	35	999	99	000
199.21.6121.38.999.24.000	Extra-duty/Overtime-Support Staff	500	199	21	6121	38	999	24	000
199.21.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	0	199	21	6121	38	999	99	000
199.21.6121.80.999.99.000	Extra-duty/Overtime-Support Staff	500	199	21	6121	80	999	99	000
199.21.6122.16.999.99.000	Wages-Sub-Support Staff	0	199	21	6122	16	999	99	000
199.21.6122.20.999.99.000	Wages-Sub-Support Staff	0	199	21	6122	20	999	99	000
199.21.6122.38.999.99.000	Wages-Subs-Support Staff	0	199	21	6122	38	999	99	000
199.21.6125.21.999.99.000	Wages-Part-time Support Staff	0	199	21	6125	21	999	99	000
199.21.6125.22.999.22.000	Wages-Part-time Support Staff	0	199	21	6125	22	999	22	000
199.21.6125.23.999.23.000	Wages-Part-time Support Staff	0	199	21	6125	23	999	23	000
199.21.6129.07.999.99.000	Wages-Support Staff	0	199	21	6129	07	999	99	000
199.21.6129.15.999.99.000	Wages-Support Staff	55419	199	21	6129	15	999	99	000
199.21.6129.16.999.99.000	Wages-Support Staff	0	199	21	6129	16	999	99	000
199.21.6129.17.999.99.000	Wages-Support Staff	0	199	21	6129	17	999	99	000
199.21.6129.20.999.99.000	Wages-Support Staff	0	199	21	6129	20	999	99	000
199.21.6129.21.999.21.000	Wages-Support Staff	0	199	21	6129	21	999	21	000
199.21.6129.22.003.22.000	Wages-Support Staff	0	199	21	6129	22	003	22	000
199.21.6129.22.999.22.000	Wages-Support Staff	38703	199	21	6129	22	999	22	000
199.21.6129.23.999.23.000	Wages-Support Staff	83251	199	21	6129	23	999	23	000
199.21.6129.24.999.24.000	Wages-Support Staff	37918	199	21	6129	24	999	24	000
199.21.6129.25.999.25.000	Wages-Support Staff	41954	199	21	6129	25	999	25	000
199.21.6129.35.999.99.000	Wages-Support Staff	34329	199	21	6129	35	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6129.38.999.24.000	Wages-Support Staff	16433	199	21	6129	38	999	24	000
199.21.6129.38.999.99.000	Wages-Support Staff	16433	199	21	6129	38	999	99	000
199.21.6129.60.999.99.000	Wages-Support Staff	0	199	21	6129	60	999	99	000
199.21.6129.80.999.99.000	Wages-Support Staff	0	199	21	6129	80	999	99	000
199.21.6141.00.003.99.000	Social Security/Medicare	0	199	21	6141	00	003	99	000
199.21.6141.00.043.99.000	Social Security/Medicare	1015	199	21	6141	00	043	99	000
199.21.6141.07.999.99.000	Social Security/Medicare	0	199	21	6141	07	999	99	000
199.21.6141.15.999.24.000	Social Security/Medicare	0	199	21	6141	15	999	24	000
199.21.6141.15.999.99.000	Social Security/Medicare	2569	199	21	6141	15	999	99	000
199.21.6141.16.999.99.000	Social Security/Medicare	0	199	21	6141	16	999	99	000
199.21.6141.17.999.24.000	Social Security/Medicare	0	199	21	6141	17	999	24	000
199.21.6141.17.999.99.000	Social Security/Medicare	2158	199	21	6141	17	999	99	000
199.21.6141.20.999.24.000	Social Security/Medicare	0	199	21	6141	20	999	24	000
199.21.6141.20.999.99.000	Social Security/Medicare	1657	199	21	6141	20	999	99	000
199.21.6141.21.999.21.000	Social Security/Medicare	1230	199	21	6141	21	999	21	000
199.21.6141.21.999.21.015	Social Security/Medicare	0	199	21	6141	21	999	21	015
199.21.6141.21.999.99.000	Social Security/Medicare	1720	199	21	6141	21	999	99	000
199.21.6141.22.002.22.000	Social Security/Medicare	0	199	21	6141	22	002	22	000
199.21.6141.22.003.22.000	Social Security/Medicare	0	199	21	6141	22	003	22	000
199.21.6141.22.999.22.000	Social Security/Medicare	1924	199	21	6141	22	999	22	000
199.21.6141.23.999.23.000	Social Security/Medicare	6765	199	21	6141	23	999	23	000
199.21.6141.23.999.99.000	Social Security/Medicare	1546	199	21	6141	23	999	99	000
199.21.6141.24.999.24.000	Social Security/Medicare	1129	199	21	6141	24	999	24	000
199.21.6141.24.999.99.000	Social Security/Medicare	129	199	21	6141	24	999	99	000
199.21.6141.25.999.24.000	Social Security/Medicare	0	199	21	6141	25	999	24	000
199.21.6141.25.999.25.000	Social Security/Medicare	608	199	21	6141	25	999	25	000
199.21.6141.25.999.99.000	Social Security/Medicare	1693	199	21	6141	25	999	99	000
199.21.6141.27.999.36.000	Social Security/Medicare	0	199	21	6141	27	999	36	000
199.21.6141.27.999.99.000	Social Security/Medicare	1325	199	21	6141	27	999	99	000
199.21.6141.28.999.38.000	Social Security/Medicare	0	199	21	6141	28	999	38	000
199.21.6141.35.999.99.000	Social Security/Medicare	2022	199	21	6141	35	999	99	000
199.21.6141.38.999.24.000	Social Security/Medicare	1473	199	21	6141	38	999	24	000
199.21.6141.38.999.99.000	Social Security/Medicare	238	199	21	6141	38	999	99	000
199.21.6141.60.999.99.000	Social Security/Medicare	866	199	21	6141	60	999	99	000
199.21.6141.62.999.24.000	Social Security/Medicare	0	199	21	6141	62	999	24	000
199.21.6141.80.999.99.000	Social Security/Medicare	0	199	21	6141	80	999	99	000
199.21.6142.00.003.99.000	Group Heath & Life Insurance	0	199	21	6142	00	003	99	000
199.21.6142.00.043.99.000	Group Heath & Life Insurance	4176	199	21	6142	00	043	99	000
199.21.6142.07.999.99.000	Group Heath & Life Insurance	0	199	21	6142	07	999	99	000
199.21.6142.15.999.24.000	Group Health & Life Insurance	0	199	21	6142	15	999	24	000
199.21.6142.15.999.99.000	Group Health & Life Insurance	10440	199	21	6142	15	999	99	000
199.21.6142.16.999.99.000	Group Health & Life Insurance	0	199	21	6142	16	999	99	000
199.21.6142.17.999.24.000	Group Health & Life Insurance	0	199	21	6142	17	999	24	000
199.21.6142.17.999.99.000	Group Health & Life Insurance	8352	199	21	6142	17	999	99	000
199.21.6142.20.999.24.000	Group Health/Life Insurance	0	199	21	6142	20	999	24	000
199.21.6142.20.999.99.000	Group Health & Life Insurance	4176	199	21	6142	20	999	99	000
199.21.6142.21.999.21.000	Group Health & Life Insurance	4176	199	21	6142	21	999	21	000
199.21.6142.21.999.21.015	Group Heath & Life Insurance	0	199	21	6142	21	999	21	015

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6142.21.999.99.000	Group Heath & Life Insurance	4176	199	21	6142	21	999	99	000
199.21.6142.22.002.22.000	Group Health & Life Insurance	0	199	21	6142	22	002	22	000
199.21.6142.22.003.22.000	Group Health & Life Insurance	0	199	21	6142	22	003	22	000
199.21.6142.22.999.22.000	Group Health & Life Insurance	8352	199	21	6142	22	999	22	000
199.21.6142.23.999.23.000	Group Health & Life Insurance	29232	199	21	6142	23	999	23	000
199.21.6142.23.999.99.000	Group Heath & Life Insurance	4176	199	21	6142	23	999	99	000
199.21.6142.24.999.24.000	Group Health & Life Insurance	5930	199	21	6142	24	999	24	000
199.21.6142.24.999.99.000	Group Health & Life Insurance	376	199	21	6142	24	999	99	000
199.21.6142.25.999.24.000	Group Health & Life Insurance	0	199	21	6142	25	999	24	000
199.21.6142.25.999.25.000	Group Health & Life Insurance	4176	199	21	6142	25	999	25	000
199.21.6142.25.999.99.000	Group Health & Life Insurance	4176	199	21	6142	25	999	99	000
199.21.6142.27.999.36.000	Group Health & Life Insurance	0	199	21	6142	27	999	36	000
199.21.6142.27.999.99.000	Group Health & Life Insurance	4176	199	21	6142	27	999	99	000
199.21.6142.28.999.38.000	Group Health & Life Insurance	0	199	21	6142	28	999	38	000
199.21.6142.35.999.99.000	Group Health & Life Insurance	9073	199	21	6142	35	999	99	000
199.21.6142.38.999.24.000	Group Health & Life Insurance	6264	199	21	6142	38	999	24	000
199.21.6142.38.999.99.000	Group Health & Life Insurance	2088	199	21	6142	38	999	99	000
199.21.6142.60.999.99.000	Group Health & Life Insurance	2088	199	21	6142	60	999	99	000
199.21.6142.62.999.24.000	Group Health & Life Insurance	0	199	21	6142	62	999	24	000
199.21.6142.80.999.99.000	Group Health & Life Insurance	4176	199	21	6142	80	999	99	000
199.21.6142.98.999.99.971	Group Heath & Life Insurance	0	199	21	6142	98	999	99	971
199.21.6143.00.003.99.000	Workers' Compensation	0	199	21	6143	00	003	99	000
199.21.6143.00.043.99.000	Workers' Compensation	301	199	21	6143	00	043	99	000
199.21.6143.07.999.99.000	Workers' Compensation	0	199	21	6143	07	999	99	000
199.21.6143.15.999.24.000	Workers' Compensation	0	199	21	6143	15	999	24	000
199.21.6143.15.999.99.000	Workers' Compensation	762	199	21	6143	15	999	99	000
199.21.6143.16.999.99.000	Workers' Compensation	0	199	21	6143	16	999	99	000
199.21.6143.17.999.24.000	Workers' Compensation	0	199	21	6143	17	999	24	000
199.21.6143.17.999.99.000	Workers' Compensation	640	199	21	6143	17	999	99	000
199.21.6143.20.999.24.000	Workers' Compensation	0	199	21	6143	20	999	24	000
199.21.6143.20.999.99.000	Workers' Compensation	491	199	21	6143	20	999	99	000
199.21.6143.21.999.21.000	Workers' Compensation	365	199	21	6143	21	999	21	000
199.21.6143.21.999.21.015	Workers' Compensation	0	199	21	6143	21	999	21	015
199.21.6143.21.999.99.000	Workers' Compensation	510	199	21	6143	21	999	99	000
199.21.6143.22.002.22.000	Workers' Compensation	0	199	21	6143	22	002	22	000
199.21.6143.22.003.22.000	Workers' Compensation	0	199	21	6143	22	003	22	000
199.21.6143.22.999.22.000	Workers' Compensation	571	199	21	6143	22	999	22	000
199.21.6143.23.999.23.000	Workers' Compensation	2006	199	21	6143	23	999	23	000
199.21.6143.23.999.99.000	Workers' Compensation	459	199	21	6143	23	999	99	000
199.21.6143.24.999.24.000	Workers' Compensation	335	199	21	6143	24	999	24	000
199.21.6143.24.999.99.000	Workers' Compensation	38	199	21	6143	24	999	99	000
199.21.6143.25.999.24.000	Workers' Compensation	0	199	21	6143	25	999	24	000
199.21.6143.25.999.25.000	Workers' Compensation	180	199	21	6143	25	999	25	000
199.21.6143.25.999.99.000	Workers' Compensation	502	199	21	6143	25	999	99	000
199.21.6143.27.999.36.000	Workers' Compensation	0	199	21	6143	27	999	36	000
199.21.6143.27.999.99.000	Workers' Compensation	393	199	21	6143	27	999	99	000
199.21.6143.28.999.38.000	Workers' Compensation	0	199	21	6143	28	999	38	000
199.21.6143.35.999.99.000	Workers' Compensation	600	199	21	6143	35	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6143.38.999.24.000	Workers' Compensation	437	199	21	6143	38	999	24	000
199.21.6143.38.999.99.000	Workers' Compensation	71	199	21	6143	38	999	99	000
199.21.6143.60.999.99.000	Workers' Compensation	257	199	21	6143	60	999	99	000
199.21.6143.62.999.24.000	Workers' Compensation	0	199	21	6143	62	999	24	000
199.21.6143.80.999.99.000	Workers' Compensation	523	199	21	6143	80	999	99	000
199.21.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	00	003	99	000
199.21.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	00	043	99	000
199.21.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	07	999	99	000
199.21.6144.15.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	15	999	24	000
199.21.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	15	999	99	000
199.21.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	16	999	99	000
199.21.6144.17.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	17	999	24	000
199.21.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	17	999	99	000
199.21.6144.20.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	20	999	24	000
199.21.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	20	999	99	000
199.21.6144.21.999.21.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	21	999	21	000
199.21.6144.21.999.21.015	TRS/TRS Care On-behalf Payments	0	199	21	6144	21	999	21	015
199.21.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	21	999	99	000
199.21.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	22	002	22	000
199.21.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	22	003	22	000
199.21.6144.22.999.22.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	22	999	22	000
199.21.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	23	999	23	000
199.21.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	23	999	99	000
199.21.6144.24.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	24	999	24	000
199.21.6144.24.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	24	999	99	000
199.21.6144.25.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	25	999	24	000
199.21.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	25	999	25	000
199.21.6144.25.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	25	999	99	000
199.21.6144.27.999.36.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	27	999	36	000
199.21.6144.27.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	27	999	99	000
199.21.6144.28.999.38.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	28	999	38	000
199.21.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	35	999	99	000
199.21.6144.38.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	38	999	24	000
199.21.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	38	999	99	000
199.21.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	60	999	99	000
199.21.6144.62.999.24.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	62	999	24	000
199.21.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	0	199	21	6144	80	999	99	000
199.21.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	113649	199	21	6144	99	999	99	000
199.21.6145.00.003.99.000	Unemployment Compensation	0	199	21	6145	00	003	99	000
199.21.6145.00.043.99.000	Unemployment Compensation	35	199	21	6145	00	043	99	000
199.21.6145.07.999.99.000	Unemployment Compensation	0	199	21	6145	07	999	99	000
199.21.6145.15.999.24.000	Unemployment Compensation	0	199	21	6145	15	999	24	000
199.21.6145.15.999.99.000	Unemployment Compensation	89	199	21	6145	15	999	99	000
199.21.6145.16.999.99.000	Unemployment Compensation	0	199	21	6145	16	999	99	000
199.21.6145.17.999.24.000	Unemployment Compensation	0	199	21	6145	17	999	24	000
199.21.6145.17.999.99.000	Unemployment Compensation	75	199	21	6145	17	999	99	000
199.21.6145.20.999.24.000	Unemployment Compensation	0	199	21	6145	20	999	24	000
199.21.6145.20.999.99.000	Unemployment Compensation	0	199	21	6145	20	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6145.21.999.21.000	Unemployment Compensation	43	199	21	6145	21	999	21	000
199.21.6145.21.999.21.015	Unemployment Compensation	0	199	21	6145	21	999	21	015
199.21.6145.21.999.99.000	Unemployment Compensation	60	199	21	6145	21	999	99	000
199.21.6145.22.002.22.000	Unemployment Compensation	0	199	21	6145	22	002	22	000
199.21.6145.22.003.22.000	Unemployment Compensation	0	199	21	6145	22	003	22	000
199.21.6145.22.999.22.000	Unemployment Compensation	67	199	21	6145	22	999	22	000
199.21.6145.23.999.23.000	Unemployment Compensation	234	199	21	6145	23	999	23	000
199.21.6145.23.999.99.000	Unemployment Compensation	54	199	21	6145	23	999	99	000
199.21.6145.24.999.24.000	Unemployment Compensation	39	199	21	6145	24	999	24	000
199.21.6145.24.999.99.000	Unemployment Compensation	4	199	21	6145	24	999	99	000
199.21.6145.25.999.24.000	Unemployment Compensation	0	199	21	6145	25	999	24	000
199.21.6145.25.999.25.000	Unemployment Compensation	21	199	21	6145	25	999	25	000
199.21.6145.25.999.99.000	Unemployment Compensation	59	199	21	6145	25	999	99	000
199.21.6145.27.999.36.000	Unemployment Compensation	0	199	21	6145	27	999	36	000
199.21.6145.27.999.99.000	Unemployment Compensation	46	199	21	6145	27	999	99	000
199.21.6145.28.999.38.000	Unemployment Compensation	0	199	21	6145	28	999	38	000
199.21.6145.35.999.99.000	Unemployment Compensation	70	199	21	6145	35	999	99	000
199.21.6145.38.999.24.000	Unemployment Compensation	51	199	21	6145	38	999	24	000
199.21.6145.38.999.99.000	Unemployment Compensation	8	199	21	6145	38	999	99	000
199.21.6145.60.999.99.000	Unemployment Compensation	30	199	21	6145	60	999	99	000
199.21.6145.62.999.24.000	Unemployment Compensation	0	199	21	6145	62	999	24	000
199.21.6145.80.999.99.000	Unemployment Compensation	61	199	21	6145	80	999	99	000
199.21.6146.00.003.99.000	Teacher Retirement/TRS Care	0	199	21	6146	00	003	99	000
199.21.6146.00.043.99.000	Teacher Retirement/TRS Care	1575	199	21	6146	00	043	99	000
199.21.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	21	6146	00	048	99	000
199.21.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	21	6146	00	050	99	000
199.21.6146.07.999.99.000	Teacher Retirement/TRS Care	0	199	21	6146	07	999	99	000
199.21.6146.15.999.24.000	Teacher Retirement/TRS Care	0	199	21	6146	15	999	24	000
199.21.6146.15.999.99.000	Teacher Retirement/TRS Care	7656	199	21	6146	15	999	99	000
199.21.6146.16.999.99.000	Teacher Retirement/TRS Care	0	199	21	6146	16	999	99	000
199.21.6146.17.999.24.000	Teacher Retirement/TRS Care	0	199	21	6146	17	999	24	000
199.21.6146.17.999.99.000	Teacher Retirement/TRS Care	6012	199	21	6146	17	999	99	000
199.21.6146.20.999.24.000	Teacher Retirement/TRS Care	0	199	21	6146	20	999	24	000
199.21.6146.20.999.99.000	Teacher Retirement/TRS Care	6385	199	21	6146	20	999	99	000
199.21.6146.21.999.21.000	Teacher Retirement/TRS Care	3805	199	21	6146	21	999	21	000
199.21.6146.21.999.21.015	Teacher Retirement/TRS Care	0	199	21	6146	21	999	21	015
199.21.6146.21.999.99.000	Teacher Retirement/TRS Care	6242	199	21	6146	21	999	99	000
199.21.6146.22.002.22.000	Teacher Retirement/TRS Care	0	199	21	6146	22	002	22	000
199.21.6146.22.003.22.000	Teacher Retirement/TRS Care	0	199	21	6146	22	003	22	000
199.21.6146.22.999.22.000	Teacher Retirement/TRS Care	4988	199	21	6146	22	999	22	000
199.21.6146.23.999.23.000	Teacher Retirement/TRS Care	18643	199	21	6146	23	999	23	000
199.21.6146.23.999.99.000	Teacher Retirement/TRS Care	5540	199	21	6146	23	999	99	000
199.21.6146.24.999.24.000	Teacher Retirement/TRS Care	9608	199	21	6146	24	999	24	000
199.21.6146.24.999.99.000	Teacher Retirement/TRS Care	1199	199	21	6146	24	999	99	000
199.21.6146.25.999.24.000	Teacher Retirement/TRS Care	0	199	21	6146	25	999	24	000
199.21.6146.25.999.25.000	Teacher Retirement/TRS Care	944	199	21	6146	25	999	25	000
199.21.6146.25.999.99.000	Teacher Retirement/TRS Care	6042	199	21	6146	25	999	99	000
199.21.6146.27.999.36.000	Teacher Retirement/TRS Care	0	199	21	6146	27	999	36	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6146.27.999.99.000	Teacher Retirement/TRS Care	5248	199	21	6146	27	999	99	000
199.21.6146.28.999.38.000	Teacher Retirement/TRS Care	0	199	21	6146	28	999	38	000
199.21.6146.35.999.99.000	Teacher Retirement/TRS Care	5111	199	21	6146	35	999	99	000
199.21.6146.38.999.24.000	Teacher Retirement/TRS Care	2285	199	21	6146	38	999	24	000
199.21.6146.38.999.99.000	Teacher Retirement/TRS Care	370	199	21	6146	38	999	99	000
199.21.6146.60.999.99.000	Teacher Retirement/TRS Care	3759	199	21	6146	60	999	99	000
199.21.6146.62.999.24.000	Teacher Retirement/TRS Care	0	199	21	6146	62	999	24	000
199.21.6146.80.999.99.000	Teacher Retirement/TRS Care	6398	199	21	6146	80	999	99	000
199.21.6211.38.999.99.000	Legal Services	0	199	21	6211	38	999	99	000
199.21.6219.23.999.23.000	Other Professional Services	0	199	21	6219	23	999	23	000
199.21.6219.80.999.99.000	Other Professional Services	1000	199	21	6219	80	999	99	000
199.21.6221.21.999.21.000	Staff Tuition & Fees	500	199	21	6221	21	999	21	000
199.21.6239.15.999.99.000	Education Service Center Services	100	199	21	6239	15	999	99	000
199.21.6239.16.999.99.000	Education Service Center Services	0	199	21	6239	16	999	99	000
199.21.6239.20.999.99.000	Education Service Center Services	0	199	21	6239	20	999	99	000
199.21.6239.22.999.22.000	Education Service Center Services	0	199	21	6239	22	999	22	000
199.21.6239.23.048.23.000	Education Service Center Services	0	199	21	6239	23	048	23	000
199.21.6239.23.050.23.000	Education Service Center Services	0	199	21	6239	23	050	23	000
199.21.6239.23.101.23.000	Education Service Center Services	0	199	21	6239	23	101	23	000
199.21.6239.23.104.23.000	Education Service Center Services	0	199	21	6239	23	104	23	000
199.21.6239.23.110.23.000	Education Service Center Services	0	199	21	6239	23	110	23	000
199.21.6239.23.999.23.000	Education Service Center Services	1000	199	21	6239	23	999	23	000
199.21.6239.24.999.24.000	Education Service Center Services	0	199	21	6239	24	999	24	000
199.21.6239.25.999.25.000	Education Service Center Services	0	199	21	6239	25	999	25	000
199.21.6239.38.999.99.000	Education Service Center Services	0	199	21	6239	38	999	99	000
199.21.6239.60.999.99.000	Education Service Center Services	0	199	21	6239	60	999	99	000
199.21.6239.99.999.99.000	Education Service Center Services	0	199	21	6239	99	999	99	000
199.21.6249.15.999.99.000	Other Contracted Maintenance & Repairs	500	199	21	6249	15	999	99	000
199.21.6249.20.999.99.000	Other Contracted Maintenance & Repairs	0	199	21	6249	20	999	99	000
199.21.6249.23.999.23.000	Other Contracted Maintenance & Repairs	0	199	21	6249	23	999	23	000
199.21.6249.60.999.99.000	Other Contracted Maintenance & Repairs	0	199	21	6249	60	999	99	000
199.21.6249.80.999.99.000	Other Contracted Maintenance & Repairs	2000	199	21	6249	80	999	99	000
199.21.6256.16.999.99.000	Telecommunications	0	199	21	6256	16	999	99	000
199.21.6264.15.999.99.000	Copier Rental	1327	199	21	6264	15	999	99	000
199.21.6264.16.999.99.000	Copier Rental	0	199	21	6264	16	999	99	000
199.21.6264.20.999.99.000	Copier Rental	0	199	21	6264	20	999	99	000
199.21.6264.21.999.99.000	Copier Rental	4641	199	21	6264	21	999	99	000
199.21.6264.22.999.22.000	Copier Rental	1643	199	21	6264	22	999	22	000
199.21.6264.23.999.23.000	Copier Rental	3297	199	21	6264	23	999	23	000
199.21.6264.24.999.24.000	Copier Rental	2431	199	21	6264	24	999	24	000
199.21.6264.25.999.25.000	Copier Rental	2436	199	21	6264	25	999	25	000
199.21.6264.27.999.99.000	Copier Rental	0	199	21	6264	27	999	99	000
199.21.6264.35.999.99.000	Copier Rental	2667	199	21	6264	35	999	99	000
199.21.6264.38.999.99.000	Copier Rental	1903	199	21	6264	38	999	99	000
199.21.6264.80.999.99.000	Copier Rental	0	199	21	6264	80	999	99	000
199.21.6269.16.999.99.000	Other Rentals & Operating Leases	0	199	21	6269	16	999	99	000
199.21.6269.20.999.99.000	Other Rentals & Operating Leases	0	199	21	6269	20	999	99	000
199.21.6269.22.999.22.000	Other Rentals & Operating Leases	0	199	21	6269	22	999	22	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6269.35.999.99.350	Other Rentals & Operating Leases	250	199	21	6269	35	999	99	350
199.21.6291.15.999.99.000	Consulting Services	30000	199	21	6291	15	999	99	000
199.21.6291.16.999.99.000	Consulting Services	0	199	21	6291	16	999	99	000
199.21.6291.80.999.99.000	Consulting Services	1000	199	21	6291	80	999	99	000
199.21.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	21	6299	00	003	99	000
199.21.6299.07.999.22.000	Other Miscellaneous Contracted Services	0	199	21	6299	07	999	22	000
199.21.6299.15.999.99.000	Other Miscellaneous Contracted Services	1000	199	21	6299	15	999	99	000
199.21.6299.16.999.99.000	Other Miscellaneous Contracted Services	1000	199	21	6299	16	999	99	000
199.21.6299.17.999.99.000	Other Miscellaneous Contracted Services	5000	199	21	6299	17	999	99	000
199.21.6299.20.999.99.000	Other Miscellaneous Contracted Services	0	199	21	6299	20	999	99	000
199.21.6299.21.999.21.015	Other Miscellaneous Contracted Services	2000	199	21	6299	21	999	21	015
199.21.6299.21.999.99.000	Other Miscellaneous Contracted Services	2000	199	21	6299	21	999	99	000
199.21.6299.21.999.99.015	Other Miscellaneous Contracted Services	0	199	21	6299	21	999	99	015
199.21.6299.22.999.22.000	Other Miscellaneous Contracted Services	0	199	21	6299	22	999	22	000
199.21.6299.23.999.23.000	Other Miscellaneous Contracted Services	5000	199	21	6299	23	999	23	000
199.21.6299.24.999.24.000	Other Miscellaneous Contracted Services	0	199	21	6299	24	999	24	000
199.21.6299.24.999.99.000	Other Miscellaneous Contracted Services	1000	199	21	6299	24	999	99	000
199.21.6299.25.999.25.000	Other Miscellaneous Contracted Services	30243	199	21	6299	25	999	25	000
199.21.6299.35.999.99.000	Other Miscellaneous Contracted Services	0	199	21	6299	35	999	99	000
199.21.6299.38.999.99.000	Other Miscellaneous Contracted Services	0	199	21	6299	38	999	99	000
199.21.6299.60.999.99.000	Other Miscellaneous Contracted Services	0	199	21	6299	60	999	99	000
199.21.6321.22.999.22.000	Textbooks	0	199	21	6321	22	999	22	000
199.21.6329.15.999.99.000	Other Reading Materials	200	199	21	6329	15	999	99	000
199.21.6329.16.999.99.000	Other Reading Materials	0	199	21	6329	16	999	99	000
199.21.6329.20.999.99.000	Other Reading Materials	0	199	21	6329	20	999	99	000
199.21.6329.21.999.99.000	Other Reading Materials	1000	199	21	6329	21	999	99	000
199.21.6329.21.999.99.015	Other Reading Materials	0	199	21	6329	21	999	99	015
199.21.6329.22.999.22.000	Other Reading Materials	0	199	21	6329	22	999	22	000
199.21.6329.23.999.23.000	Other Reading Materials	0	199	21	6329	23	999	23	000
199.21.6329.38.999.99.000	Other Reading Materials	0	199	21	6329	38	999	99	000
199.21.6329.60.999.99.000	Other Reading Materials	0	199	21	6329	60	999	99	000
199.21.6329.80.999.99.000	Other Reading Materials	1000	199	21	6329	80	999	99	000
199.21.6397.07.999.22.000	Equipment - Unit Cost <$5000 - Controlled	0	199	21	6397	07	999	22	000
199.21.6397.15.999.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	21	6397	15	999	99	000
199.21.6397.16.999.99.000	Equipment - Unit Cost <$5000 - Controlled	2000	199	21	6397	16	999	99	000
199.21.6397.17.999.99.000	Equipment - Unit Cost<$5000 - Controlled	0	199	21	6397	17	999	99	000
199.21.6397.20.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	21	6397	20	999	99	000
199.21.6397.21.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	21	6397	21	999	99	000
199.21.6397.21.999.99.015	Equipment - Unit Cost <$5000 - Controlled	0	199	21	6397	21	999	99	015
199.21.6397.22.999.22.000	Equipment - Unit Cost <$5000 - Controlled	2000	199	21	6397	22	999	22	000
199.21.6397.23.999.23.000	Equipment - Unit Cost <$5000 - Controlled	25000	199	21	6397	23	999	23	000
199.21.6397.24.999.24.000	Equipment - Unit Cost <$5000 - Controlled	6000	199	21	6397	24	999	24	000
199.21.6397.25.999.25.000	Equipment - Unit Cost <$5000 - Controlled	0	199	21	6397	25	999	25	000
199.21.6397.35.999.99.350	Equipment - Unit Cost <$5000 - Controlled	950	199	21	6397	35	999	99	350
199.21.6397.38.999.99.000	Equipment - Unit Cost <$5000 - Controlled	2400	199	21	6397	38	999	99	000
199.21.6397.60.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	21	6397	60	999	99	000
199.21.6397.80.999.99.000	Equipment - Unit Cost <$5000 - Controlled	2000	199	21	6397	80	999	99	000
199.21.6399.00.003.99.000	Other General Supplies And Materals	0	199	21	6399	00	003	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6399.07.999.22.000	Other General Supplies & Materials	0	199	21	6399	07	999	22	000
199.21.6399.15.999.99.000	Other General Supplies & Materials	5000	199	21	6399	15	999	99	000
199.21.6399.16.999.99.000	Other General Supplies & Materials	2338	199	21	6399	16	999	99	000
199.21.6399.17.999.99.000	Other General Supplies & Materials	4000	199	21	6399	17	999	99	000
199.21.6399.20.999.99.000	Other General Supplies & Materials	2203	199	21	6399	20	999	99	000
199.21.6399.21.999.21.000	Other General Supplies & Materials	5000	199	21	6399	21	999	21	000
199.21.6399.21.999.21.015	Other General Supplies & Materials	0	199	21	6399	21	999	21	015
199.21.6399.21.999.99.000	Other General Supplies & Materials	4000	199	21	6399	21	999	99	000
199.21.6399.21.999.99.015	Other General Supplies & Materials	0	199	21	6399	21	999	99	015
199.21.6399.22.003.22.000	Other General Supplies & Materials	0	199	21	6399	22	003	22	000
199.21.6399.22.999.22.000	Other General Supplies & Materials	7000	199	21	6399	22	999	22	000
199.21.6399.23.999.23.000	Other General Supplies & Materials	30000	199	21	6399	23	999	23	000
199.21.6399.24.999.24.000	Other General Supplies & Materials	15509	199	21	6399	24	999	24	000
199.21.6399.24.999.99.000	Other General Supplies & Materials	500	199	21	6399	24	999	99	000
199.21.6399.25.999.25.000	Other General Supplies & Materials	12000	199	21	6399	25	999	25	000
199.21.6399.35.999.99.000	Other General Supplies & Materials	3000	199	21	6399	35	999	99	000
199.21.6399.38.999.24.000	Other General Supplies & Materials	2500	199	21	6399	38	999	24	000
199.21.6399.38.999.99.000	Other General Supplies & Materials	2490	199	21	6399	38	999	99	000
199.21.6399.60.999.99.000	Other General Supplies & Materials	0	199	21	6399	60	999	99	000
199.21.6399.80.999.99.000	Other General Supplies & Materials	3500	199	21	6399	80	999	99	000
199.21.6411.00.003.99.000	Travel Costs - Employee Only	0	199	21	6411	00	003	99	000
199.21.6411.15.999.99.000	Travel Costs - Employee Only	3000	199	21	6411	15	999	99	000
199.21.6411.15.999.99.951	Travel Costs - Employee Only	0	199	21	6411	15	999	99	951
199.21.6411.16.999.99.000	Travel Costs - Employee Only	2000	199	21	6411	16	999	99	000
199.21.6411.17.999.99.000	Travel Costs - Employee Only	6000	199	21	6411	17	999	99	000
199.21.6411.20.999.99.000	Travel Costs - Employee Only	0	199	21	6411	20	999	99	000
199.21.6411.21.999.21.000	Travel Costs - Employee Only	0	199	21	6411	21	999	21	000
199.21.6411.21.999.21.015	Travel Costs - Employee Only	0	199	21	6411	21	999	21	015
199.21.6411.21.999.99.000	Travel Costs - Employee Only	1700	199	21	6411	21	999	99	000
199.21.6411.22.999.22.000	Travel Costs - Employee Only	5000	199	21	6411	22	999	22	000
199.21.6411.23.048.23.000	Travel Costs - Employee Only	0	199	21	6411	23	048	23	000
199.21.6411.23.050.23.000	Travel Costs - Employee Only	0	199	21	6411	23	050	23	000
199.21.6411.23.101.23.000	Travel Costs - Employee Only	0	199	21	6411	23	101	23	000
199.21.6411.23.104.23.000	Travel Costs - Employee Only	0	199	21	6411	23	104	23	000
199.21.6411.23.110.23.000	Travel Costs - Employee Only	0	199	21	6411	23	110	23	000
199.21.6411.23.999.23.000	Travel Costs - Employee Only	10000	199	21	6411	23	999	23	000
199.21.6411.24.999.24.000	Travel Costs - Employee Only	0	199	21	6411	24	999	24	000
199.21.6411.25.999.25.000	Travel Costs - Employee Only	0	199	21	6411	25	999	25	000
199.21.6411.35.999.99.000	Travel Costs - Employee Only	1000	199	21	6411	35	999	99	000
199.21.6411.38.999.24.951	Travel Costs - Employee Only	1000	199	21	6411	38	999	24	951
199.21.6411.38.999.99.000	Travel Costs - Employee Only	500	199	21	6411	38	999	99	000
199.21.6411.38.999.99.951	Travel Costs - Employee Only	343	199	21	6411	38	999	99	951
199.21.6411.60.999.24.951	Travel Costs - Employee Only	0	199	21	6411	60	999	24	951
199.21.6411.60.999.99.000	Travel Costs - Employee Only	0	199	21	6411	60	999	99	000
199.21.6411.80.999.99.000	Travel Costs - Employee Only	3000	199	21	6411	80	999	99	000
199.21.6419.15.999.99.000	Travel Costs - Non-employee	100	199	21	6419	15	999	99	000
199.21.6419.22.999.22.000	Travel Costs - Non-employee	0	199	21	6419	22	999	22	000
199.21.6419.23.999.23.000	Travel Costs - Non-employee	0	199	21	6419	23	999	23	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.21.6491.23.999.23.000	Statutorily Required Public Notices	0	199	21	6491	23	999	23	000
199.21.6495.00.003.99.000	Dues	0	199	21	6495	00	003	99	000
199.21.6495.15.999.99.000	Dues	300	199	21	6495	15	999	99	000
199.21.6495.16.999.99.000	Dues	0	199	21	6495	16	999	99	000
199.21.6495.17.999.99.000	Dues	400	199	21	6495	17	999	99	000
199.21.6495.20.999.99.000	Dues	0	199	21	6495	20	999	99	000
199.21.6495.21.999.21.000	Dues	0	199	21	6495	21	999	21	000
199.21.6495.22.003.22.000	Dues	0	199	21	6495	22	003	22	000
199.21.6495.22.999.22.000	Dues	500	199	21	6495	22	999	22	000
199.21.6495.23.999.23.000	Dues	625	199	21	6495	23	999	23	000
199.21.6495.24.999.24.000	Dues	0	199	21	6495	24	999	24	000
199.21.6495.25.999.25.000	Dues	0	199	21	6495	25	999	25	000
199.21.6495.35.999.99.000	Dues	200	199	21	6495	35	999	99	000
199.21.6495.35.999.99.350	Dues	0	199	21	6495	35	999	99	350
199.21.6495.35.999.99.351	Dues	0	199	21	6495	35	999	99	351
199.21.6495.35.999.99.358	Dues	0	199	21	6495	35	999	99	358
199.21.6495.38.999.99.000	Dues	0	199	21	6495	38	999	99	000
199.21.6495.60.999.99.000	Dues	0	199	21	6495	60	999	99	000
199.21.6495.80.999.99.000	Dues	750	199	21	6495	80	999	99	000
199.21.6497.15.999.99.000	Fees	400	199	21	6497	15	999	99	000
199.21.6497.16.999.99.000	Fees	0	199	21	6497	16	999	99	000
199.21.6497.17.999.99.000	Fees	0	199	21	6497	17	999	99	000
199.21.6497.20.999.99.000	Fees	0	199	21	6497	20	999	99	000
199.21.6497.22.999.22.000	Fees	0	199	21	6497	22	999	22	000
199.21.6497.23.999.23.000	Fees	450	199	21	6497	23	999	23	000
199.21.6497.23.999.99.000	Fees	80000	199	21	6497	23	999	99	000
199.21.6497.25.999.25.000	Fees	0	199	21	6497	25	999	25	000
199.21.6497.38.999.99.000	Fees	0	199	21	6497	38	999	99	000
199.21.6497.80.999.99.000	Fees	500	199	21	6497	80	999	99	000
199.21.6499.15.999.99.000	Miscellaneous Operating Costs	5000	199	21	6499	15	999	99	000
199.21.6499.16.999.99.000	Miscellaneous Operating Costs	0	199	21	6499	16	999	99	000
199.21.6499.20.999.99.000	Miscellaneous Operating Costs	0	199	21	6499	20	999	99	000
199.21.6499.21.999.21.015	Miscellaneous Operating Costs	2000	199	21	6499	21	999	21	015
199.21.6499.21.999.99.015	Miscellaneous Operating Costs	0	199	21	6499	21	999	99	015
199.21.6499.22.999.22.000	Miscellaneous Operating Costs	1000	199	21	6499	22	999	22	000
199.21.6499.23.999.23.000	Miscellaneous Operating Costs	2000	199	21	6499	23	999	23	000
199.21.6499.24.999.24.000	Miscellaneous Operating Costs	0	199	21	6499	24	999	24	000
199.21.6499.24.999.99.000	Miscellaneous Operating Costs	350	199	21	6499	24	999	99	000
199.21.6499.25.999.25.000	Miscellaneous Operating Costs	0	199	21	6499	25	999	25	000
199.21.6499.35.999.99.000	Miscellaneous Operating Costs	800	199	21	6499	35	999	99	000
199.21.6499.38.999.99.000	Miscellaneous Operating Costs	1000	199	21	6499	38	999	99	000
199.21.6499.60.999.99.000	Miscellaneous Operating Costs	0	199	21	6499	60	999	99	000
199.21.6499.80.999.99.000	Miscellaneous Operating Costs	1600	199	21	6499	80	999	99	000
199.21.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	14000	199	21	6499	98	999	99	000
199.21.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	3000	199	21	6499	98	999	99	972
199.23.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	002	99	000
199.23.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	003	99	000
199.23.6112.00.005.28.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	005	28	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6112.00.005.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	005	99	000
199.23.6112.00.043.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	043	99	000
199.23.6112.00.044.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	044	99	000
199.23.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	048	99	000
199.23.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	050	99	000
199.23.6112.00.101.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	101	99	000
199.23.6112.00.103.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	103	99	000
199.23.6112.00.104.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	104	99	000
199.23.6112.00.105.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	105	99	000
199.23.6112.00.106.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	106	99	000
199.23.6112.00.107.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	107	99	000
199.23.6112.00.109.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	109	99	000
199.23.6112.00.110.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	110	99	000
199.23.6112.00.112.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	112	99	000
199.23.6112.00.116.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	116	99	000
199.23.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	120	99	000
199.23.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	121	99	000
199.23.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	127	99	000
199.23.6112.00.129.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	129	99	000
199.23.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0	199	23	6112	00	130	99	000
199.23.6117.00.002.99.000	Wages-PT Teachers/Other Professionals	250	199	23	6117	00	002	99	000
199.23.6117.00.005.28.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	005	28	000
199.23.6117.00.043.99.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	043	99	000
199.23.6117.00.044.99.000	Wages-Part-time Teacher/Other Professional	0	199	23	6117	00	044	99	000
199.23.6117.00.048.99.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	048	99	000
199.23.6117.00.050.99.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	050	99	000
199.23.6117.00.104.99.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	104	99	000
199.23.6117.00.110.99.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	110	99	000
199.23.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0	199	23	6117	00	120	99	000
199.23.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	5000	199	23	6118	00	002	99	000
199.23.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	003	99	000
199.23.6118.00.005.28.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	005	28	000
199.23.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	1800	199	23	6118	00	044	99	000
199.23.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	048	99	000
199.23.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	050	99	000
199.23.6118.00.101.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	101	99	000
199.23.6118.00.103.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	103	99	000
199.23.6118.00.104.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	104	99	000
199.23.6118.00.106.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	106	99	000
199.23.6118.00.110.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	110	99	000
199.23.6118.00.112.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	112	99	000
199.23.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	127	99	000
199.23.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	129	99	000
199.23.6118.00.130.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	00	130	99	000
199.23.6118.24.699.24.014	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	24	699	24	014
199.23.6118.24.699.24.016	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	24	699	24	016
199.23.6118.24.699.24.017	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	24	699	24	017
199.23.6118.25.699.25.014	Extra-duty Pay-Teachers/Other Professionals	0	199	23	6118	25	699	25	014

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6119.00.002.30.000	Salaries - Teachers/Other Professionals	77816	199	23	6119	00	002	30	000
199.23.6119.00.002.99.000	Salaries - Teachers/Other Professionals	524295	199	23	6119	00	002	99	000
199.23.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	23	6119	00	002	99	254
199.23.6119.00.003.30.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	003	30	000
199.23.6119.00.003.99.000	Salaries - Teachers/Other Professionals	565972	199	23	6119	00	003	99	000
199.23.6119.00.003.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	23	6119	00	003	99	254
199.23.6119.00.005.28.000	Salaries - Teachers/Other Professionals	300324	199	23	6119	00	005	28	000
199.23.6119.00.007.26.000	Salaries - Teachers/Other Professionals	146949	199	23	6119	00	007	26	000
199.23.6119.00.043.99.000	Salaries - Teachers/Other Professionals	288211	199	23	6119	00	043	99	000
199.23.6119.00.044.99.000	Salaries - Teachers/Other Professionals	281673	199	23	6119	00	044	99	000
199.23.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	048	99	000
199.23.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	050	99	000
199.23.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	101	99	000
199.23.6119.00.103.99.000	Salaries - Teachers/Other Professionals	205454	199	23	6119	00	103	99	000
199.23.6119.00.104.30.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	104	30	000
199.23.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	104	99	000
199.23.6119.00.105.99.000	Salaries - Teachers/Other Professionals	147567	199	23	6119	00	105	99	000
199.23.6119.00.106.99.000	Salaries - Teachers/Other Professionals	146712	199	23	6119	00	106	99	000
199.23.6119.00.107.99.000	Salaries - Teachers/Other Professionals	213957	199	23	6119	00	107	99	000
199.23.6119.00.109.99.000	Salaries - Teachers/Other Professionals	143708	199	23	6119	00	109	99	000
199.23.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0	199	23	6119	00	110	99	000
199.23.6119.00.112.99.000	Salaries - Teachers/Other Professionals	147979	199	23	6119	00	112	99	000
199.23.6119.00.116.99.000	Salaries - Teachers/Other Professionals	163765	199	23	6119	00	116	99	000
199.23.6119.00.120.99.000	Salaries - Teachers/Other Professionals	151417	199	23	6119	00	120	99	000
199.23.6119.00.121.99.000	Salaries - Teachers/Other Professionals	153633	199	23	6119	00	121	99	000
199.23.6119.00.127.99.000	Salaries - Teachers/Other Professionals	209858	199	23	6119	00	127	99	000
199.23.6119.00.129.99.000	Salaries - Teachers/Other Professionals	146319	199	23	6119	00	129	99	000
199.23.6119.00.130.99.000	Salaries - Teachers/Other Professionals	148104	199	23	6119	00	130	99	000
199.23.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	6000	199	23	6121	00	002	99	000
199.23.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	8000	199	23	6121	00	003	99	000
199.23.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0	199	23	6121	00	005	28	000
199.23.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	400	199	23	6121	00	007	26	000
199.23.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	327	199	23	6121	00	043	99	000
199.23.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	250	199	23	6121	00	044	99	000
199.23.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0	199	23	6121	00	048	99	000
199.23.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	199	23	6121	00	050	99	000
199.23.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	199	23	6121	00	101	99	000
199.23.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	3000	199	23	6121	00	103	99	000
199.23.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	199	23	6121	00	104	99	000
199.23.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	250	199	23	6121	00	105	99	000
199.23.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	5143	199	23	6121	00	106	99	000
199.23.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	1500	199	23	6121	00	107	99	000
199.23.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	100	199	23	6121	00	109	99	000
199.23.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	199	23	6121	00	110	99	000
199.23.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	3500	199	23	6121	00	112	99	000
199.23.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	250	199	23	6121	00	116	99	000
199.23.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	3000	199	23	6121	00	120	99	000
199.23.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	2200	199	23	6121	00	121	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	1000	199	23	6121	00	127	99	000
199.23.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	1200	199	23	6121	00	129	99	000
199.23.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	1000	199	23	6121	00	130	99	000
199.23.6121.24.699.24.014	Extra-duty/Overtime-Support Staff	0	199	23	6121	24	699	24	014
199.23.6121.24.699.24.016	Extra-duty/Overtime-Support Staff	0	199	23	6121	24	699	24	016
199.23.6121.24.699.24.017	Extra-duty/Overtime-Support Staff	0	199	23	6121	24	699	24	017
199.23.6121.25.699.25.014	Extra-duty/Overtime-Support Staff	0	199	23	6121	25	699	25	014
199.23.6122.00.002.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	002	99	000
199.23.6122.00.003.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	003	99	000
199.23.6122.00.005.28.000	Wages-Subs-Support Staff	0	199	23	6122	00	005	28	000
199.23.6122.00.007.26.000	Wages-Subs-Support Staff	0	199	23	6122	00	007	26	000
199.23.6122.00.007.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	007	99	000
199.23.6122.00.044.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	044	99	000
199.23.6122.00.050.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	050	99	000
199.23.6122.00.101.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	101	99	000
199.23.6122.00.103.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	103	99	000
199.23.6122.00.104.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	104	99	000
199.23.6122.00.105.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	105	99	000
199.23.6122.00.109.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	109	99	000
199.23.6122.00.110.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	110	99	000
199.23.6122.00.116.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	116	99	000
199.23.6122.00.121.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	121	99	000
199.23.6122.00.127.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	127	99	000
199.23.6122.00.129.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	129	99	000
199.23.6122.00.130.99.000	Wages-Subs-Support Staff	0	199	23	6122	00	130	99	000
199.23.6125.00.002.99.000	Wages-Part-time Support Staff	200	199	23	6125	00	002	99	000
199.23.6125.00.043.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	043	99	000
199.23.6125.00.048.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	048	99	000
199.23.6125.00.050.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	050	99	000
199.23.6125.00.106.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	106	99	000
199.23.6125.00.112.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	112	99	000
199.23.6125.00.121.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	121	99	000
199.23.6125.00.127.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	127	99	000
199.23.6125.00.130.99.000	Wages-Part-time Support Staff	0	199	23	6125	00	130	99	000
199.23.6129.00.002.30.000	Wages-Support Staff	0	199	23	6129	00	002	30	000
199.23.6129.00.002.99.000	Wages-Support Staff	220690	199	23	6129	00	002	99	000
199.23.6129.00.003.99.000	Wages-Support Staff	235340	199	23	6129	00	003	99	000
199.23.6129.00.005.28.000	Wages-Support Staff	83753	199	23	6129	00	005	28	000
199.23.6129.00.007.26.000	Wages-Support Staff	54320	199	23	6129	00	007	26	000
199.23.6129.00.043.99.000	Wages-Support Staff	126754	199	23	6129	00	043	99	000
199.23.6129.00.044.99.000	Wages-Support Staff	129958	199	23	6129	00	044	99	000
199.23.6129.00.048.30.000	Wages-Support Staff	0	199	23	6129	00	048	30	000
199.23.6129.00.048.99.000	Wages-Support Staff	0	199	23	6129	00	048	99	000
199.23.6129.00.050.99.000	Wages-Support Staff	0	199	23	6129	00	050	99	000
199.23.6129.00.101.99.000	Wages-Support Staff	0	199	23	6129	00	101	99	000
199.23.6129.00.103.99.000	Wages-Support Staff	91305	199	23	6129	00	103	99	000
199.23.6129.00.104.99.000	Wages-Support Staff	0	199	23	6129	00	104	99	000
199.23.6129.00.105.99.000	Wages-Support Staff	70035	199	23	6129	00	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6129.00.106.99.000	Wages-Support Staff	69718	199	23	6129	00	106	99	000
199.23.6129.00.107.99.000	Wages-Support Staff	93841	199	23	6129	00	107	99	000
199.23.6129.00.109.99.000	Wages-Support Staff	78499	199	23	6129	00	109	99	000
199.23.6129.00.110.99.000	Wages-Support Staff	0	199	23	6129	00	110	99	000
199.23.6129.00.112.99.000	Wages-Support Staff	72605	199	23	6129	00	112	99	000
199.23.6129.00.116.99.000	Wages-Support Staff	75596	199	23	6129	00	116	99	000
199.23.6129.00.120.99.000	Wages-Support Staff	99753	199	23	6129	00	120	99	000
199.23.6129.00.121.99.000	Wages-Support Staff	78743	199	23	6129	00	121	99	000
199.23.6129.00.127.99.000	Wages-Support Staff	93616	199	23	6129	00	127	99	000
199.23.6129.00.129.99.000	Wages-Support Staff	74436	199	23	6129	00	129	99	000
199.23.6129.00.130.99.000	Wages-Support Staff	76743	199	23	6129	00	130	99	000
199.23.6141.00.002.30.000	Social Security/Medicare	1128	199	23	6141	00	002	30	000
199.23.6141.00.002.99.000	Social Security/Medicare	10906	199	23	6141	00	002	99	000
199.23.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0	199	23	6141	00	002	99	254
199.23.6141.00.003.30.000	Social Security/Medicare	0	199	23	6141	00	003	30	000
199.23.6141.00.003.99.000	Social Security/Medicare	11619	199	23	6141	00	003	99	000
199.23.6141.00.003.99.254	Social Security/Medicare-Behavior Mgmt	0	199	23	6141	00	003	99	254
199.23.6141.00.005.28.000	Social Security/Medicare	4488	199	23	6141	00	005	28	000
199.23.6141.00.005.99.000	Social Security/Medicare	0	199	23	6141	00	005	99	000
199.23.6141.00.007.26.000	Social Security/Medicare	2918	199	23	6141	00	007	26	000
199.23.6141.00.007.99.000	Social Security/Medicare	0	199	23	6141	00	007	99	000
199.23.6141.00.043.99.000	Social Security/Medicare	6017	199	23	6141	00	043	99	000
199.23.6141.00.044.99.000	Social Security/Medicare	5969	199	23	6141	00	044	99	000
199.23.6141.00.048.99.000	Social Security/Medicare	0	199	23	6141	00	048	99	000
199.23.6141.00.050.99.000	Social Security/Medicare	0	199	23	6141	00	050	99	000
199.23.6141.00.101.99.000	Social Security/Medicare	0	199	23	6141	00	101	99	000
199.23.6141.00.103.99.000	Social Security/Medicare	4303	199	23	6141	00	103	99	000
199.23.6141.00.104.99.000	Social Security/Medicare	0	199	23	6141	00	104	99	000
199.23.6141.00.105.99.000	Social Security/Medicare	3156	199	23	6141	00	105	99	000
199.23.6141.00.106.99.000	Social Security/Medicare	3138	199	23	6141	00	106	99	000
199.23.6141.00.107.99.000	Social Security/Medicare	4463	199	23	6141	00	107	99	000
199.23.6141.00.109.99.000	Social Security/Medicare	3222	199	23	6141	00	109	99	000
199.23.6141.00.110.99.000	Social Security/Medicare	0	199	23	6141	00	110	99	000
199.23.6141.00.112.99.000	Social Security/Medicare	3198	199	23	6141	00	112	99	000
199.23.6141.00.116.99.000	Social Security/Medicare	3471	199	23	6141	00	116	99	000
199.23.6141.00.120.99.000	Social Security/Medicare	3642	199	23	6141	00	120	99	000
199.23.6141.00.121.99.000	Social Security/Medicare	3369	199	23	6141	00	121	99	000
199.23.6141.00.127.99.000	Social Security/Medicare	4400	199	23	6141	00	127	99	000
199.23.6141.00.129.99.000	Social Security/Medicare	3201	199	23	6141	00	129	99	000
199.23.6141.00.130.99.000	Social Security/Medicare	3260	199	23	6141	00	130	99	000
199.23.6141.24.699.24.000	Social Security/Medicare	0	199	23	6141	24	699	24	000
199.23.6141.24.699.24.014	Social Security/Medicare	0	199	23	6141	24	699	24	014
199.23.6141.24.699.24.016	Social Security/Medicare	0	199	23	6141	24	699	24	016
199.23.6141.24.699.24.017	Social Security/Medicare	0	199	23	6141	24	699	24	017
199.23.6141.25.699.25.014	Social Security/Medicare	0	199	23	6141	25	699	25	014
199.23.6142.00.002.30.000	Group Heath & Life Insurance	4176	199	23	6142	00	002	30	000
199.23.6142.00.002.99.000	Group Health & Life Insurance	66816	199	23	6142	00	002	99	000
199.23.6142.00.002.99.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	23	6142	00	002	99	254

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6142.00.003.30.000	Group Heath & Life Insurance	0	199	23	6142	00	003	30	000
199.23.6142.00.003.99.000	Group Health & Life Insurance	66816	199	23	6142	00	003	99	000
199.23.6142.00.003.99.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	23	6142	00	003	99	254
199.23.6142.00.005.28.000	Group Health & Life Insurance	29232	199	23	6142	00	005	28	000
199.23.6142.00.005.99.000	Group Health & Life Insurance	0	199	23	6142	00	005	99	000
199.23.6142.00.007.26.000	Group Health & Life Insurance	16704	199	23	6142	00	007	26	000
199.23.6142.00.043.99.000	Group Health & Life Insurance	37584	199	23	6142	00	043	99	000
199.23.6142.00.044.99.000	Group Health & Life Insurance	37584	199	23	6142	00	044	99	000
199.23.6142.00.048.99.000	Group Health & Life Insurance	0	199	23	6142	00	048	99	000
199.23.6142.00.050.99.000	Group Health & Life Insurance	0	199	23	6142	00	050	99	000
199.23.6142.00.101.99.000	Group Health & Life Insurance	0	199	23	6142	00	101	99	000
199.23.6142.00.103.99.000	Group Health & Life Insurance	29232	199	23	6142	00	103	99	000
199.23.6142.00.104.99.000	Group Health & Life Insurance	0	199	23	6142	00	104	99	000
199.23.6142.00.105.99.000	Group Health & Life Insurance	20880	199	23	6142	00	105	99	000
199.23.6142.00.106.99.000	Group Health & Life Insurance	20880	199	23	6142	00	106	99	000
199.23.6142.00.107.99.000	Group Health & Life Insurance	29232	199	23	6142	00	107	99	000
199.23.6142.00.109.99.000	Group Health & Life Insurance	20880	199	23	6142	00	109	99	000
199.23.6142.00.110.99.000	Group Health & Life Insurance	0	199	23	6142	00	110	99	000
199.23.6142.00.112.99.000	Group Health & Life Insurance	20880	199	23	6142	00	112	99	000
199.23.6142.00.116.99.000	Group Health & Life Insurance	20880	199	23	6142	00	116	99	000
199.23.6142.00.120.99.000	Group Health & Life Insurance	25056	199	23	6142	00	120	99	000
199.23.6142.00.121.99.000	Group Health & Life Insurance	20880	199	23	6142	00	121	99	000
199.23.6142.00.127.99.000	Group Health & Life Insurance	29232	199	23	6142	00	127	99	000
199.23.6142.00.129.99.000	Group Health & Life Insurance	20880	199	23	6142	00	129	99	000
199.23.6142.00.130.99.000	Group Health & Life Insurance	20880	199	23	6142	00	130	99	000
199.23.6142.98.999.99.971	Group Heath & Life Insurance	0	199	23	6142	98	999	99	971
199.23.6143.00.002.30.000	Workers' Compensation	335	199	23	6143	00	002	30	000
199.23.6143.00.002.99.000	Workers' Compensation	3234	199	23	6143	00	002	99	000
199.23.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0	199	23	6143	00	002	99	254
199.23.6143.00.003.30.000	Workers' Compensation	0	199	23	6143	00	003	30	000
199.23.6143.00.003.99.000	Workers' Compensation	3446	199	23	6143	00	003	99	000
199.23.6143.00.003.99.254	Workers' Compensation-Behavior Mgmt	0	199	23	6143	00	003	99	254
199.23.6143.00.005.28.000	Workers' Compensation	1652	199	23	6143	00	005	28	000
199.23.6143.00.005.99.000	Workers' Compensation	0	199	23	6143	00	005	99	000
199.23.6143.00.007.26.000	Workers' Compensation	865	199	23	6143	00	007	26	000
199.23.6143.00.007.99.000	Workers' Compensation	0	199	23	6143	00	007	99	000
199.23.6143.00.043.99.000	Workers' Compensation	1784	199	23	6143	00	043	99	000
199.23.6143.00.044.99.000	Workers' Compensation	1770	199	23	6143	00	044	99	000
199.23.6143.00.048.99.000	Workers' Compensation	0	199	23	6143	00	048	99	000
199.23.6143.00.050.99.000	Workers' Compensation	0	199	23	6143	00	050	99	000
199.23.6143.00.101.99.000	Workers' Compensation	0	199	23	6143	00	101	99	000
199.23.6143.00.103.99.000	Workers' Compensation	1276	199	23	6143	00	103	99	000
199.23.6143.00.104.99.000	Workers' Compensation	0	199	23	6143	00	104	99	000
199.23.6143.00.105.99.000	Workers' Compensation	936	199	23	6143	00	105	99	000
199.23.6143.00.106.99.000	Workers' Compensation	931	199	23	6143	00	106	99	000
199.23.6143.00.107.99.000	Workers' Compensation	1324	199	23	6143	00	107	99	000
199.23.6143.00.109.99.000	Workers' Compensation	955	199	23	6143	00	109	99	000
199.23.6143.00.110.99.000	Workers' Compensation	0	199	23	6143	00	110	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6143.00.112.99.000	Workers' Compensation	949	199	23	6143	00	112	99	000
199.23.6143.00.116.99.000	Workers' Compensation	1029	199	23	6143	00	116	99	000
199.23.6143.00.120.99.000	Workers' Compensation	1080	199	23	6143	00	120	99	000
199.23.6143.00.121.99.000	Workers' Compensation	999	199	23	6143	00	121	99	000
199.23.6143.00.127.99.000	Workers' Compensation	1305	199	23	6143	00	127	99	000
199.23.6143.00.129.99.000	Workers' Compensation	949	199	23	6143	00	129	99	000
199.23.6143.00.130.99.000	Workers' Compensation	967	199	23	6143	00	130	99	000
199.23.6143.24.699.24.000	Workers' Compensation	0	199	23	6143	24	699	24	000
199.23.6143.24.699.24.014	Workers' Compensation	0	199	23	6143	24	699	24	014
199.23.6143.24.699.24.016	Workers' Compensation	0	199	23	6143	24	699	24	016
199.23.6143.24.699.24.017	Workers' Compensation	0	199	23	6143	24	699	24	017
199.23.6143.25.699.25.014	Workers' Compensation	0	199	23	6143	25	699	25	014
199.23.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	002	30	000
199.23.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	002	99	000
199.23.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	23	6144	00	002	99	254
199.23.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	003	30	000
199.23.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	003	99	000
199.23.6144.00.003.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	23	6144	00	003	99	254
199.23.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	005	28	000
199.23.6144.00.005.99.000	TRS/TRS Care On-behalf payment	0	199	23	6144	00	005	99	000
199.23.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	007	26	000
199.23.6144.00.007.99.000	TRS/TRS Care On-behalf payment	0	199	23	6144	00	007	99	000
199.23.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	043	99	000
199.23.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	044	99	000
199.23.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	048	99	000
199.23.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	050	99	000
199.23.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	101	99	000
199.23.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	103	99	000
199.23.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	104	99	000
199.23.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	105	99	000
199.23.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	106	99	000
199.23.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	107	99	000
199.23.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	109	99	000
199.23.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	110	99	000
199.23.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	112	99	000
199.23.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	116	99	000
199.23.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	120	99	000
199.23.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	121	99	000
199.23.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	127	99	000
199.23.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	129	99	000
199.23.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	23	6144	00	130	99	000
199.23.6144.24.699.24.017	TRS/TRS Care On-behalf Payments	0	199	23	6144	24	699	24	017
199.23.6144.25.699.25.014	TRS/TRS Care On-behalf Payments	0	199	23	6144	25	699	25	014
199.23.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	380143	199	23	6144	99	999	99	000
199.23.6145.00.002.30.000	Unemployment Compensation	39	199	23	6145	00	002	30	000
199.23.6145.00.002.99.000	Unemployment Compensation	378	199	23	6145	00	002	99	000
199.23.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	0	199	23	6145	00	002	99	254
199.23.6145.00.003.30.000	Unemployment Compensation	0	199	23	6145	00	003	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6145.00.003.99.000	Unemployment Compensation	402	199	23	6145	00	003	99	000
199.23.6145.00.003.99.254	Unemployment Compensation-Behavior Mgmt	0	199	23	6145	00	003	99	254
199.23.6145.00.005.28.000	Unemployment Compensation	193	199	23	6145	00	005	28	000
199.23.6145.00.005.99.000	Unemployment Compensation	0	199	23	6145	00	005	99	000
199.23.6145.00.007.26.000	Unemployment Compensation	101	199	23	6145	00	007	26	000
199.23.6145.00.007.99.000	Unemployment Compensation	0	199	23	6145	00	007	99	000
199.23.6145.00.043.99.000	Unemployment Compensation	208	199	23	6145	00	043	99	000
199.23.6145.00.044.99.000	Unemployment Compensation	207	199	23	6145	00	044	99	000
199.23.6145.00.048.99.000	Unemployment Compensation	0	199	23	6145	00	048	99	000
199.23.6145.00.050.99.000	Unemployment Compensation	0	199	23	6145	00	050	99	000
199.23.6145.00.101.99.000	Unemployment Compensation	0	199	23	6145	00	101	99	000
199.23.6145.00.103.99.000	Unemployment Compensation	149	199	23	6145	00	103	99	000
199.23.6145.00.104.99.000	Unemployment Compensation	0	199	23	6145	00	104	99	000
199.23.6145.00.105.99.000	Unemployment Compensation	109	199	23	6145	00	105	99	000
199.23.6145.00.106.99.000	Unemployment Compensation	109	199	23	6145	00	106	99	000
199.23.6145.00.107.99.000	Unemployment Compensation	155	199	23	6145	00	107	99	000
199.23.6145.00.109.99.000	Unemployment Compensation	112	199	23	6145	00	109	99	000
199.23.6145.00.110.99.000	Unemployment Compensation	0	199	23	6145	00	110	99	000
199.23.6145.00.112.99.000	Unemployment Compensation	111	199	23	6145	00	112	99	000
199.23.6145.00.116.99.000	Unemployment Compensation	120	199	23	6145	00	116	99	000
199.23.6145.00.120.99.000	Unemployment Compensation	126	199	23	6145	00	120	99	000
199.23.6145.00.121.99.000	Unemployment Compensation	117	199	23	6145	00	121	99	000
199.23.6145.00.127.99.000	Unemployment Compensation	143	199	23	6145	00	127	99	000
199.23.6145.00.129.99.000	Unemployment Compensation	111	199	23	6145	00	129	99	000
199.23.6145.00.130.99.000	Unemployment Compensation	113	199	23	6145	00	130	99	000
199.23.6145.24.699.24.000	Unemployment Compensation	0	199	23	6145	24	699	24	000
199.23.6145.24.699.24.014	Unemployment Compensation	0	199	23	6145	24	699	24	014
199.23.6145.24.699.24.016	Unemployment Compensation	0	199	23	6145	24	699	24	016
199.23.6145.24.699.24.017	Unemployment Compensation	0	199	23	6145	24	699	24	017
199.23.6145.25.699.25.014	Unemployment Compensation	0	199	23	6145	25	699	25	014
199.23.6146.00.002.30.000	Teacher Retirement/TRS Care	2787	199	23	6146	00	002	30	000
199.23.6146.00.002.99.000	Teacher Retirement/TRS Care	29889	199	23	6146	00	002	99	000
199.23.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	23	6146	00	002	99	254
199.23.6146.00.003.30.000	Teacher Retirement/TRS Care	0	199	23	6146	00	003	30	000
199.23.6146.00.003.99.000	Teacher Retirement/TRS Care	28948	199	23	6146	00	003	99	000
199.23.6146.00.003.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	23	6146	00	003	99	254
199.23.6146.00.005.28.000	Teacher Retirement/TRS Care	13022	199	23	6146	00	005	28	000
199.23.6146.00.005.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	005	99	000
199.23.6146.00.007.26.000	Teacher Retirement/TRS Care	7248	199	23	6146	00	007	26	000
199.23.6146.00.007.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	007	99	000
199.23.6146.00.043.99.000	Teacher Retirement/TRS Care	14219	199	23	6146	00	043	99	000
199.23.6146.00.044.99.000	Teacher Retirement/TRS Care	16358	199	23	6146	00	044	99	000
199.23.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	048	99	000
199.23.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	050	99	000
199.23.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	101	99	000
199.23.6146.00.103.99.000	Teacher Retirement/TRS Care	10476	199	23	6146	00	103	99	000
199.23.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	104	99	000
199.23.6146.00.105.99.000	Teacher Retirement/TRS Care	7187	199	23	6146	00	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6146.00.106.99.000	Teacher Retirement/TRS Care	7490	199	23	6146	00	106	99	000
199.23.6146.00.107.99.000	Teacher Retirement/TRS Care	9503	199	23	6146	00	107	99	000
199.23.6146.00.109.99.000	Teacher Retirement/TRS Care	7792	199	23	6146	00	109	99	000
199.23.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	23	6146	00	110	99	000
199.23.6146.00.112.99.000	Teacher Retirement/TRS Care	7629	199	23	6146	00	112	99	000
199.23.6146.00.116.99.000	Teacher Retirement/TRS Care	7666	199	23	6146	00	116	99	000
199.23.6146.00.120.99.000	Teacher Retirement/TRS Care	7765	199	23	6146	00	120	99	000
199.23.6146.00.121.99.000	Teacher Retirement/TRS Care	7951	199	23	6146	00	121	99	000
199.23.6146.00.127.99.000	Teacher Retirement/TRS Care	9684	199	23	6146	00	127	99	000
199.23.6146.00.129.99.000	Teacher Retirement/TRS Care	6920	199	23	6146	00	129	99	000
199.23.6146.00.130.99.000	Teacher Retirement/TRS Care	7838	199	23	6146	00	130	99	000
199.23.6146.24.699.24.000	Teacher Retirement/TRS Care	0	199	23	6146	24	699	24	000
199.23.6146.24.699.24.014	Teacher Retirement/TRS Care	0	199	23	6146	24	699	24	014
199.23.6146.24.699.24.016	Teacher Retirement/TRS Care	0	199	23	6146	24	699	24	016
199.23.6146.24.699.24.017	Teacher Retirement/TRS Care	0	199	23	6146	24	699	24	017
199.23.6146.25.699.25.014	Teacher Retirement/TRS Care	0	199	23	6146	25	699	25	014
199.23.6219.00.002.99.000	Other Professional Services	0	199	23	6219	00	002	99	000
199.23.6219.00.048.99.000	Other Professional Services	0	199	23	6219	00	048	99	000
199.23.6239.00.002.99.000	Education Service Center Services	500	199	23	6239	00	002	99	000
199.23.6239.00.003.99.000	Education Service Center Services	0	199	23	6239	00	003	99	000
199.23.6239.00.005.28.000	Education Service Center Services	0	199	23	6239	00	005	28	000
199.23.6239.00.007.26.000	Education Service Center Services	0	199	23	6239	00	007	26	000
199.23.6239.00.007.99.000	Education Service Center Services	0	199	23	6239	00	007	99	000
199.23.6239.00.043.99.000	Education Service Center Services	0	199	23	6239	00	043	99	000
199.23.6239.00.044.99.000	Education Service Center Services	0	199	23	6239	00	044	99	000
199.23.6239.00.048.99.000	Education Service Center Services	0	199	23	6239	00	048	99	000
199.23.6239.00.050.99.000	Education Service Center	0	199	23	6239	00	050	99	000
199.23.6239.00.101.99.000	Education Service Center Services	0	199	23	6239	00	101	99	000
199.23.6239.00.104.99.000	Education Service Center Services	0	199	23	6239	00	104	99	000
199.23.6239.00.105.99.000	Education Service Center Services	150	199	23	6239	00	105	99	000
199.23.6239.00.106.99.000	Education Service Center Services	0	199	23	6239	00	106	99	000
199.23.6239.00.107.99.000	Education Service Center Services	0	199	23	6239	00	107	99	000
199.23.6239.00.109.99.000	Education Service Center Services	0	199	23	6239	00	109	99	000
199.23.6239.00.110.99.000	Education Service Center Services	0	199	23	6239	00	110	99	000
199.23.6239.00.112.99.000	Education Service Center Services	0	199	23	6239	00	112	99	000
199.23.6239.00.121.99.000	Education Service Center Services	10	199	23	6239	00	121	99	000
199.23.6239.00.127.99.000	Education Service Center Services	0	199	23	6239	00	127	99	000
199.23.6239.00.129.99.000	Education Service Center Services	0	199	23	6239	00	129	99	000
199.23.6239.00.130.99.000	Education Service Center Services	0	199	23	6239	00	130	99	000
199.23.6247.00.003.99.000	Contracted Building Maintenance & Repair	0	199	23	6247	00	003	99	000
199.23.6249.00.002.99.000	Other Contracted Maintenance & Repairs	400	199	23	6249	00	002	99	000
199.23.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0	199	23	6249	00	003	99	000
199.23.6249.00.007.99.000	Other Contracted Maintenance & Repairs	0	199	23	6249	00	007	99	000
199.23.6249.00.043.99.000	Other Contracted Maintenance & Repairs	0	199	23	6249	00	043	99	000
199.23.6249.00.044.99.000	Other Contracted Maintenance & Repairs	0	199	23	6249	00	044	99	000
199.23.6249.00.103.99.000	Other Contracted Maintenance & Repairs	1200	199	23	6249	00	103	99	000
199.23.6249.00.105.99.000	Other Contracted Maintenance & Repairs	100	199	23	6249	00	105	99	000
199.23.6249.00.130.99.000	Other Contracted Maintenance & Repairs	800	199	23	6249	00	130	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6264.27.999.99.000	Copier Rental	2667	199	23	6264	27	999	99	000
199.23.6269.00.002.99.000	Other Rentals & Operating Lease	5000	199	23	6269	00	002	99	000
199.23.6291.00.003.99.000	Consulting Services	0	199	23	6291	00	003	99	000
199.23.6291.00.007.26.000	Consulting Services	0	199	23	6291	00	007	26	000
199.23.6291.00.101.99.000	Consulting Services	0	199	23	6291	00	101	99	000
199.23.6291.00.104.99.000	Consulting Services	0	199	23	6291	00	104	99	000
199.23.6291.00.105.99.000	Consulting Services	50	199	23	6291	00	105	99	000
199.23.6291.00.107.99.000	Consulting Services	0	199	23	6291	00	107	99	000
199.23.6291.00.110.99.000	Consulting Services	0	199	23	6291	00	110	99	000
199.23.6291.00.112.99.000	Consulting Services	0	199	23	6291	00	112	99	000
199.23.6291.00.127.99.000	Consulting Services	0	199	23	6291	00	127	99	000
199.23.6299.00.002.99.000	Other Miscellaneous Contracted Services	1000	199	23	6299	00	002	99	000
199.23.6299.00.003.99.000	Other Miscellaneous Contracted Services	2000	199	23	6299	00	003	99	000
199.23.6299.00.005.28.000	Other Miscellaneous Contracted Services	200	199	23	6299	00	005	28	000
199.23.6299.00.007.26.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	007	26	000
199.23.6299.00.007.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	007	99	000
199.23.6299.00.043.99.000	Other Miscellaneous Contracted Services	2640	199	23	6299	00	043	99	000
199.23.6299.00.044.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	044	99	000
199.23.6299.00.048.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	048	99	000
199.23.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	050	99	000
199.23.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	101	99	000
199.23.6299.00.103.99.000	Other Miscellaneous Contracted Services	1000	199	23	6299	00	103	99	000
199.23.6299.00.104.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	104	99	000
199.23.6299.00.105.99.000	Other Miscellaneous Contracted Services	1500	199	23	6299	00	105	99	000
199.23.6299.00.106.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	106	99	000
199.23.6299.00.107.99.000	Other Miscellaneous Contracted Services	3300	199	23	6299	00	107	99	000
199.23.6299.00.109.99.000	Other Miscellaneous Contracted Services	100	199	23	6299	00	109	99	000
199.23.6299.00.110.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	110	99	000
199.23.6299.00.112.99.000	Other Miscellaneous Contracted Services	1000	199	23	6299	00	112	99	000
199.23.6299.00.116.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	116	99	000
199.23.6299.00.120.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	120	99	000
199.23.6299.00.121.99.000	Other Miscellaneous Contracted Services	1200	199	23	6299	00	121	99	000
199.23.6299.00.127.30.000	Other Miscellaneous Contracted Services	0	199	23	6299	00	127	30	000
199.23.6299.00.127.99.000	Other Miscellaneous Contracted Services	1500	199	23	6299	00	127	99	000
199.23.6299.00.129.99.000	Other Miscellaneous Contracted Services	350	199	23	6299	00	129	99	000
199.23.6299.00.130.99.000	Other Miscellaneous Contracted Services	1500	199	23	6299	00	130	99	000
199.23.6299.27.999.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	27	999	99	000
199.23.6299.75.999.99.973	Other Miscellaneous Contracted Services	0	199	23	6299	75	999	99	973
199.23.6299.99.999.99.000	Other Miscellaneous Contracted Services	0	199	23	6299	99	999	99	000
199.23.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notific	0	199	23	6299	99	999	99	440
199.23.6319.00.044.99.000	Other Supplies & Materials for Maintenance	0	199	23	6319	00	044	99	000
199.23.6319.00.127.99.000	Other Supplies & Materials for Maintenance	50	199	23	6319	00	127	99	000
199.23.6329.00.002.99.000	Other Reading Materials	200	199	23	6329	00	002	99	000
199.23.6329.00.003.99.000	Other Reading Materials	1000	199	23	6329	00	003	99	000
199.23.6329.00.005.28.000	Other Reading Materials	0	199	23	6329	00	005	28	000
199.23.6329.00.007.26.000	Other Reading Materials	400	199	23	6329	00	007	26	000
199.23.6329.00.007.99.000	Other Reading Materials	0	199	23	6329	00	007	99	000
199.23.6329.00.043.99.000	Other Reading Materials	0	199	23	6329	00	043	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6329.00.044.99.000	Other Reading Materials	0	199	23	6329	00	044	99	000
199.23.6329.00.048.99.000	Other Reading Materials	0	199	23	6329	00	048	99	000
199.23.6329.00.050.99.000	Other Reading Materials	0	199	23	6329	00	050	99	000
199.23.6329.00.101.99.000	Other Reading Materials	0	199	23	6329	00	101	99	000
199.23.6329.00.103.99.000	Other Reading Materials	0	199	23	6329	00	103	99	000
199.23.6329.00.104.99.000	Other Reading Materials	0	199	23	6329	00	104	99	000
199.23.6329.00.105.99.000	Other Reading Materials	0	199	23	6329	00	105	99	000
199.23.6329.00.106.99.000	Other Reading Materials	250	199	23	6329	00	106	99	000
199.23.6329.00.107.11.000	Other Reading Materials	0	199	23	6329	00	107	11	000
199.23.6329.00.107.99.000	Other Reading Materials	0	199	23	6329	00	107	99	000
199.23.6329.00.109.99.000	Other Reading Materials	0	199	23	6329	00	109	99	000
199.23.6329.00.110.99.000	Other Reading Materials	0	199	23	6329	00	110	99	000
199.23.6329.00.112.99.000	Other Reading Materials	100	199	23	6329	00	112	99	000
199.23.6329.00.116.99.000	Other Reading Materials	0	199	23	6329	00	116	99	000
199.23.6329.00.120.99.000	Other Reading Materials	200	199	23	6329	00	120	99	000
199.23.6329.00.121.99.000	Other Reading Materials	200	199	23	6329	00	121	99	000
199.23.6329.00.127.99.000	Other Reading Materials	150	199	23	6329	00	127	99	000
199.23.6329.00.129.99.000	Other Reading Materials	0	199	23	6329	00	129	99	000
199.23.6329.00.130.99.000	Other Reading Materials	120	199	23	6329	00	130	99	000
199.23.6329.27.999.99.000	Other Reading Materials	0	199	23	6329	27	999	99	000
199.23.6343.00.106.99.000	Items for Resale	0	199	23	6343	00	106	99	000
199.23.6397.00.002.99.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	23	6397	00	002	99	000
199.23.6397.00.003.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	23	6397	00	003	99	000
199.23.6397.00.005.28.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	005	28	000
199.23.6397.00.005.99.000	Equipment - Unit Costs<$5000 - Controlled	0	199	23	6397	00	005	99	000
199.23.6397.00.007.26.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	23	6397	00	007	26	000
199.23.6397.00.043.99.000	Equipment - Unit Cost <$5000 - Controlled	3800	199	23	6397	00	043	99	000
199.23.6397.00.044.99.000	Equipment - Unit Cost <$5000 - Controlled	4000	199	23	6397	00	044	99	000
199.23.6397.00.048.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	048	99	000
199.23.6397.00.050.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	050	99	000
199.23.6397.00.101.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	101	99	000
199.23.6397.00.103.99.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	23	6397	00	103	99	000
199.23.6397.00.104.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	104	99	000
199.23.6397.00.105.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	23	6397	00	105	99	000
199.23.6397.00.106.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	106	99	000
199.23.6397.00.109.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	109	99	000
199.23.6397.00.110.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	110	99	000
199.23.6397.00.112.99.000	Equipment - Unit Cost <$5000 - Controlled	1850	199	23	6397	00	112	99	000
199.23.6397.00.116.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	00	116	99	000
199.23.6397.00.120.99.000	Equipment - Unit Cost <$5000 - Controlled	1500	199	23	6397	00	120	99	000
199.23.6397.00.121.99.000	Equipment - Unit Cost <$5000 - Controlled	1500	199	23	6397	00	121	99	000
199.23.6397.00.127.99.000	Equipment - Unit Cost <$5000 - Controlled	1700	199	23	6397	00	127	99	000
199.23.6397.00.129.99.000	Equipment - Unit Cost <$5000 - Controlled	2000	199	23	6397	00	129	99	000
199.23.6397.00.130.99.000	Equipment - Unit Cost <$5000 - Controlled	3500	199	23	6397	00	130	99	000
199.23.6397.27.999.99.000	Equipment - Unit Cost<$5000 - Controlled	0	199	23	6397	27	999	99	000
199.23.6397.75.999.99.973	Equipment - Unit Cost <$5000 - Controlled	0	199	23	6397	75	999	99	973
199.23.6397.98.999.99.000	Equipment - Unit Cost <$5000 - Controlled-Contingency	0	199	23	6397	98	999	99	000
199.23.6399.00.002.99.000	Other General Supplies & Materials	10000	199	23	6399	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6399.00.003.99.000	Other General Supplies & Materials	15000	199	23	6399	00	003	99	000
199.23.6399.00.005.28.000	Other General Supplies & Materials	2920	199	23	6399	00	005	28	000
199.23.6399.00.005.99.000	Other General Supplies & Materials	0	199	23	6399	00	005	99	000
199.23.6399.00.007.26.000	Other General Supplies & Materials	3000	199	23	6399	00	007	26	000
199.23.6399.00.007.99.000	Other General Supplies & Materials	0	199	23	6399	00	007	99	000
199.23.6399.00.043.99.000	Other General Supplies & Materials	1101	199	23	6399	00	043	99	000
199.23.6399.00.044.99.000	Other General Supplies & Materials	1500	199	23	6399	00	044	99	000
199.23.6399.00.048.99.000	Other General Supplies & Materials	0	199	23	6399	00	048	99	000
199.23.6399.00.050.99.000	Other General Supplies & Materials	0	199	23	6399	00	050	99	000
199.23.6399.00.101.99.000	Other General Supplies & Materials	0	199	23	6399	00	101	99	000
199.23.6399.00.103.99.000	Other General Supplies & Materials	2000	199	23	6399	00	103	99	000
199.23.6399.00.104.99.000	Other General Supplies & Materials	0	199	23	6399	00	104	99	000
199.23.6399.00.105.99.000	Other General Supplies & Materials	5000	199	23	6399	00	105	99	000
199.23.6399.00.106.99.000	Other General Supplies & Materials	6000	199	23	6399	00	106	99	000
199.23.6399.00.107.99.000	Other General Supplies & Materials	1000	199	23	6399	00	107	99	000
199.23.6399.00.109.99.000	Other General Supplies & Materials	500	199	23	6399	00	109	99	000
199.23.6399.00.110.99.000	Other General Supplies & Materials	0	199	23	6399	00	110	99	000
199.23.6399.00.112.99.000	Other General Supplies & Materials	7314	199	23	6399	00	112	99	000
199.23.6399.00.116.99.000	Other General Supplies & Materials	800	199	23	6399	00	116	99	000
199.23.6399.00.120.99.000	Other General Supplies & Materials	4500	199	23	6399	00	120	99	000
199.23.6399.00.121.99.000	Other General Supplies & Materials	1000	199	23	6399	00	121	99	000
199.23.6399.00.127.99.000	Other General Supplies & Materials	2000	199	23	6399	00	127	99	000
199.23.6399.00.129.99.000	Other General Supplies & Materials	2500	199	23	6399	00	129	99	000
199.23.6399.00.130.99.000	Other General Supplies & Materials	1500	199	23	6399	00	130	99	000
199.23.6399.27.999.99.000	Other General Supplies & Materials	17983	199	23	6399	27	999	99	000
199.23.6399.98.999.99.000	Other General Supplies & Materials-Contingency	0	199	23	6399	98	999	99	000
199.23.6399.99.999.99.000	Other General Supplies & Materials	0	199	23	6399	99	999	99	000
199.23.6411.00.002.99.000	Travel Costs - Employee Only	4000	199	23	6411	00	002	99	000
199.23.6411.00.003.99.000	Travel Costs - Employee Only	1000	199	23	6411	00	003	99	000
199.23.6411.00.005.28.000	Travel Costs - Employee Only	620	199	23	6411	00	005	28	000
199.23.6411.00.007.26.000	Travel Costs - Employee Only	1700	199	23	6411	00	007	26	000
199.23.6411.00.007.99.000	Travel Costs - Employee Only	0	199	23	6411	00	007	99	000
199.23.6411.00.043.99.000	Travel Costs - Employee Only	4172	199	23	6411	00	043	99	000
199.23.6411.00.044.99.000	Travel Costs - Employee Only	1500	199	23	6411	00	044	99	000
199.23.6411.00.048.30.000	Travel Costs - Employee Only	0	199	23	6411	00	048	30	000
199.23.6411.00.048.99.000	Travel Costs - Employee Only	0	199	23	6411	00	048	99	000
199.23.6411.00.050.30.000	Travel Costs - Employee Only	0	199	23	6411	00	050	30	000
199.23.6411.00.050.99.000	Travel Costs - Employee Only	0	199	23	6411	00	050	99	000
199.23.6411.00.101.99.000	Travel Costs - Employee Only	0	199	23	6411	00	101	99	000
199.23.6411.00.103.99.000	Travel Costs - Employee Only	2000	199	23	6411	00	103	99	000
199.23.6411.00.104.99.000	Travel Costs - Employee Only	0	199	23	6411	00	104	99	000
199.23.6411.00.105.30.000	Travel Costs - Employee Only	0	199	23	6411	00	105	30	000
199.23.6411.00.105.99.000	Travel Costs - Employee Only	2000	199	23	6411	00	105	99	000
199.23.6411.00.106.99.000	Travel Costs- Employee Only	0	199	23	6411	00	106	99	000
199.23.6411.00.107.30.000	Travel Costs - Employee Only	0	199	23	6411	00	107	30	000
199.23.6411.00.107.99.000	Travel Costs - Employee Only	0	199	23	6411	00	107	99	000
199.23.6411.00.109.99.000	Travel Costs - Employee Only	200	199	23	6411	00	109	99	000
199.23.6411.00.110.99.000	Travel Costs - Employee Only	0	199	23	6411	00	110	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6411.00.112.99.000	Travel Costs - Employee Only	400	199	23	6411	00	112	99	000
199.23.6411.00.120.99.000	Travel Costs - Employee Only	0	199	23	6411	00	120	99	000
199.23.6411.00.121.99.000	Travel Costs - Employee Only	1000	199	23	6411	00	121	99	000
199.23.6411.00.127.30.000	Travel Costs - Employee Only	0	199	23	6411	00	127	30	000
199.23.6411.00.127.99.000	Travel Costs - Employee Only	2400	199	23	6411	00	127	99	000
199.23.6411.00.129.99.000	Travel Costs - Employee Only	0	199	23	6411	00	129	99	000
199.23.6411.00.130.99.000	Travel Costs - Employee Only	2200	199	23	6411	00	130	99	000
199.23.6411.27.999.99.000	Travel Costs - Employee Only	0	199	23	6411	27	999	99	000
199.23.6411.27.999.99.951	Travel Costs - Employee Only	0	199	23	6411	27	999	99	951
199.23.6419.00.127.99.000	Travel Costs-Non-Employee	0	199	23	6419	00	127	99	000
199.23.6494.00.106.99.000	Reclassified Transportation	0	199	23	6494	00	106	99	000
199.23.6495.00.002.99.000	Dues	250	199	23	6495	00	002	99	000
199.23.6495.00.003.99.000	Dues	0	199	23	6495	00	003	99	000
199.23.6495.00.005.28.000	Dues	400	199	23	6495	00	005	28	000
199.23.6495.00.007.99.000	Dues	0	199	23	6495	00	007	99	000
199.23.6495.00.043.99.000	Dues	0	199	23	6495	00	043	99	000
199.23.6495.00.044.99.000	Dues	0	199	23	6495	00	044	99	000
199.23.6495.00.048.99.000	Dues	0	199	23	6495	00	048	99	000
199.23.6495.00.050.99.000	Dues	0	199	23	6495	00	050	99	000
199.23.6495.00.101.99.000	Dues	0	199	23	6495	00	101	99	000
199.23.6495.00.103.99.000	Dues	600	199	23	6495	00	103	99	000
199.23.6495.00.104.99.000	Dues	0	199	23	6495	00	104	99	000
199.23.6495.00.105.99.000	Dues	1000	199	23	6495	00	105	99	000
199.23.6495.00.106.99.000	Dues	0	199	23	6495	00	106	99	000
199.23.6495.00.107.30.000	Fees	0	199	23	6495	00	107	30	000
199.23.6495.00.107.99.000	Dues	0	199	23	6495	00	107	99	000
199.23.6495.00.109.99.000	Dues	0	199	23	6495	00	109	99	000
199.23.6495.00.110.99.000	Dues	0	199	23	6495	00	110	99	000
199.23.6495.00.112.99.000	Dues	400	199	23	6495	00	112	99	000
199.23.6495.00.120.99.000	Dues	50	199	23	6495	00	120	99	000
199.23.6495.00.121.99.000	Dues	300	199	23	6495	00	121	99	000
199.23.6495.00.127.99.000	Dues	0	199	23	6495	00	127	99	000
199.23.6495.00.129.99.000	Dues	400	199	23	6495	00	129	99	000
199.23.6495.00.130.99.000	Dues	0	199	23	6495	00	130	99	000
199.23.6495.27.999.99.000	Dues	0	199	23	6495	27	999	99	000
199.23.6497.00.002.99.000	Fees	3000	199	23	6497	00	002	99	000
199.23.6497.00.003.99.000	Fees	230	199	23	6497	00	003	99	000
199.23.6497.00.005.28.000	Fees	0	199	23	6497	00	005	28	000
199.23.6497.00.007.26.000	Fees	0	199	23	6497	00	007	26	000
199.23.6497.00.007.99.000	Fees	100	199	23	6497	00	007	99	000
199.23.6497.00.043.99.000	Fees	7	199	23	6497	00	043	99	000
199.23.6497.00.044.99.000	Fees	150	199	23	6497	00	044	99	000
199.23.6497.00.048.99.000	Fees	0	199	23	6497	00	048	99	000
199.23.6497.00.050.99.000	Fees	0	199	23	6497	00	050	99	000
199.23.6497.00.101.99.000	Fees	0	199	23	6497	00	101	99	000
199.23.6497.00.103.99.000	Fees	15	199	23	6497	00	103	99	000
199.23.6497.00.104.99.000	Fees	0	199	23	6497	00	104	99	000
199.23.6497.00.105.99.000	Fees	0	199	23	6497	00	105	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.23.6497.00.106.99.000	Fees	0	199	23	6497	00	106	99	000
199.23.6497.00.107.99.000	Fees	0	199	23	6497	00	107	99	000
199.23.6497.00.109.99.000	Fees	25	199	23	6497	00	109	99	000
199.23.6497.00.110.99.000	Fees	0	199	23	6497	00	110	99	000
199.23.6497.00.112.99.000	Fees	0	199	23	6497	00	112	99	000
199.23.6497.00.116.99.000	Fees	0	199	23	6497	00	116	99	000
199.23.6497.00.120.99.000	Fees	50	199	23	6497	00	120	99	000
199.23.6497.00.121.99.000	Fees	150	199	23	6497	00	121	99	000
199.23.6497.00.127.99.000	Fees	0	199	23	6497	00	127	99	000
199.23.6497.00.129.99.000	Fees	0	199	23	6497	00	129	99	000
199.23.6497.00.130.99.000	Fees	0	199	23	6497	00	130	99	000
199.23.6497.27.999.99.000	Fees	0	199	23	6497	27	999	99	000
199.23.6499.00.002.99.000	Miscellaneous Operating Costs	7000	199	23	6499	00	002	99	000
199.23.6499.00.003.99.000	Miscellaneous Operating Costs	20000	199	23	6499	00	003	99	000
199.23.6499.00.005.28.000	Miscellaneous Operating Costs	0	199	23	6499	00	005	28	000
199.23.6499.00.007.26.000	Miscellaneous Operating Costs	0	199	23	6499	00	007	26	000
199.23.6499.00.007.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	007	99	000
199.23.6499.00.043.99.000	Miscellaneous Operating Costs	2493	199	23	6499	00	043	99	000
199.23.6499.00.044.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	044	99	000
199.23.6499.00.048.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	048	99	000
199.23.6499.00.050.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	050	99	000
199.23.6499.00.101.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	101	99	000
199.23.6499.00.103.99.000	Miscellaneous Operating Costs	1000	199	23	6499	00	103	99	000
199.23.6499.00.104.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	104	99	000
199.23.6499.00.105.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	105	99	000
199.23.6499.00.106.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	106	99	000
199.23.6499.00.107.99.000	Miscellaneous Operating Costs	5000	199	23	6499	00	107	99	000
199.23.6499.00.109.99.000	Miscellaneous Operating Costs	1000	199	23	6499	00	109	99	000
199.23.6499.00.110.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	110	99	000
199.23.6499.00.112.99.000	Miscellaneous Operating Costs	1500	199	23	6499	00	112	99	000
199.23.6499.00.116.99.000	Miscellaneous Operating Costs	600	199	23	6499	00	116	99	000
199.23.6499.00.120.99.000	Miscellaneous Operating Costs	3500	199	23	6499	00	120	99	000
199.23.6499.00.121.99.000	Miscellaneous Operating Costs	2500	199	23	6499	00	121	99	000
199.23.6499.00.127.99.000	Miscellaneous Operating Costs	4000	199	23	6499	00	127	99	000
199.23.6499.00.129.99.000	Miscellaneous Operating Costs	1200	199	23	6499	00	129	99	000
199.23.6499.00.130.99.000	Miscellaneous Operating Costs	0	199	23	6499	00	130	99	000
199.23.6499.25.999.99.000	Miscellaneous Operating Costs	0	199	23	6499	25	999	99	000
199.23.6499.27.999.99.000	Miscellaneous Operating Costs	0	199	23	6499	27	999	99	000
199.23.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	0	199	23	6499	98	999	99	000
199.23.6639.99.999.99.000	Furniture & Equipment w Unit Cost $5000>	0	199	23	6639	99	999	99	000
199.31.6112.00.002.99.000	Wages-Sub-Teachers/Other Professionals	0	199	31	6112	00	002	99	000
199.31.6112.00.048.99.000	Wages-Subs-Teachers/Other Professionals	0	199	31	6112	00	048	99	000
199.31.6112.00.050.99.000	Wages-Subs-Teachers/Other Professionals	0	199	31	6112	00	050	99	000
199.31.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	002	99	000
199.31.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	003	99	000
199.31.6116.00.005.28.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	005	28	000
199.31.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	043	99	000
199.31.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	044	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	048	99	000
199.31.6116.00.101.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	101	99	000
199.31.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	103	99	000
199.31.6116.00.104.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	104	99	000
199.31.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	105	99	000
199.31.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	106	99	000
199.31.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	107	99	000
199.31.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	109	99	000
199.31.6116.00.110.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	110	99	000
199.31.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	112	99	000
199.31.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	116	99	000
199.31.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	120	99	000
199.31.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	121	99	000
199.31.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	127	99	000
199.31.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	129	99	000
199.31.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	00	130	99	000
199.31.6116.22.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	22	999	99	000
199.31.6116.23.999.23.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	23	999	23	000
199.31.6116.24.999.24.000	Supplemental Stipend-Teachers/Other Professionals	0	199	31	6116	24	999	24	000
199.31.6116.62.999.99.000	Supplemental Stipend-Teachers/Other Professionals	5000	199	31	6116	62	999	99	000
199.31.6116.98.999.99.000	Supplemental Stipend-Teachers/Other Professionals-Co	0	199	31	6116	98	999	99	000
199.31.6117.00.002.99.000	Wages - PT Teacher/Other Professional	0	199	31	6117	00	002	99	000
199.31.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	500	199	31	6118	00	002	99	000
199.31.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	00	003	99	000
199.31.6118.00.043.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	00	043	99	000
199.31.6118.00.044.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	00	044	99	000
199.31.6118.00.048.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	00	048	99	000
199.31.6118.00.050.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	00	050	99	000
199.31.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	16	999	99	000
199.31.6118.17.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	17	999	99	000
199.31.6118.20.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	20	999	99	000
199.31.6118.23.999.23.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	23	999	23	000
199.31.6118.25.999.25.000	Extra-duty Pay-Teachers/Other Professionals	0	199	31	6118	25	999	25	000
199.31.6118.62.999.99.000	Extra-duty Pay- Teachers/Other Professionals	500	199	31	6118	62	999	99	000
199.31.6119.00.002.30.000	Salaries - Teachers/Other Professionals	55576	199	31	6119	00	002	30	000
199.31.6119.00.002.99.000	Salaries - Teachers/Other Professionals	503020	199	31	6119	00	002	99	000
199.31.6119.00.002.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	31	6119	00	002	99	254
199.31.6119.00.003.30.000	Salaries - Teachers/Other Professionals	108629	199	31	6119	00	003	30	000
199.31.6119.00.003.99.000	Salaries - Teachers/Other Professionals	255426	199	31	6119	00	003	99	000
199.31.6119.00.005.28.000	Salaries - Teachers/Other Professionals	68023	199	31	6119	00	005	28	000
199.31.6119.00.007.26.000	Salaries - Teachers/Other Professionals	116115	199	31	6119	00	007	26	000
199.31.6119.00.043.99.000	Salaries - Teachers/Other Professionals	142126	199	31	6119	00	043	99	000
199.31.6119.00.044.99.000	Salaries - Teachers/Other Professionals	128114	199	31	6119	00	044	99	000
199.31.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	00	048	99	000
199.31.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	00	050	99	000
199.31.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	00	101	99	000
199.31.6119.00.103.99.000	Salaries - Teachers/Other Professionals	127310	199	31	6119	00	103	99	000
199.31.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	00	104	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6119.00.105.30.000	Salaries - Teachers/Other Professionals	0	199	31	6119	00	105	30	000
199.31.6119.00.105.99.000	Salaries - Teachers/Other Professionals	58146	199	31	6119	00	105	99	000
199.31.6119.00.106.99.000	Salaries - Teachers/Other Professionals	59048	199	31	6119	00	106	99	000
199.31.6119.00.107.30.000	Salaries - Teacher/Other Professionals	61080	199	31	6119	00	107	30	000
199.31.6119.00.107.99.000	Salaries - Teachers/Other Professionals	62807	199	31	6119	00	107	99	000
199.31.6119.00.109.99.000	Salaries - Teachers/Other Professionals	56723	199	31	6119	00	109	99	000
199.31.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	00	110	99	000
199.31.6119.00.112.99.000	Salaries - Teachers/Other Professionals	62096	199	31	6119	00	112	99	000
199.31.6119.00.116.99.000	Salaries - Teachers/Other Professionals	56658	199	31	6119	00	116	99	000
199.31.6119.00.120.99.000	Salaries - Teachers/Other Professionals	113745	199	31	6119	00	120	99	000
199.31.6119.00.121.99.000	Salaries - Teachers/Other Professionals	69411	199	31	6119	00	121	99	000
199.31.6119.00.127.99.000	Salaries - Teachers/Other Professionals	121559	199	31	6119	00	127	99	000
199.31.6119.00.129.99.000	Salaries - Teachers/Other Professionals	60046	199	31	6119	00	129	99	000
199.31.6119.00.130.30.000	Salaries - Teachers/Other Professionals	26287	199	31	6119	00	130	30	000
199.31.6119.00.130.99.000	Salaries - Teachers/Other Professionals	59219	199	31	6119	00	130	99	000
199.31.6119.07.999.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	07	999	99	000
199.31.6119.17.999.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	17	999	99	000
199.31.6119.17.999.99.214	Salaries - Teachers/Other Professionals	0	199	31	6119	17	999	99	214
199.31.6119.21.999.99.214	Salaries - Teachers/Other Professionals	59318	199	31	6119	21	999	99	214
199.31.6119.22.002.22.000	Salaries - Teachers/Other Professionals	28220	199	31	6119	22	002	22	000
199.31.6119.22.003.22.000	Salaries - Teachers/Other Professionals	28220	199	31	6119	22	003	22	000
199.31.6119.23.002.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	002	23	000
199.31.6119.23.003.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	003	23	000
199.31.6119.23.043.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	043	23	000
199.31.6119.23.044.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	044	23	000
199.31.6119.23.048.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	048	23	000
199.31.6119.23.050.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	050	23	000
199.31.6119.23.101.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	101	23	000
199.31.6119.23.104.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	104	23	000
199.31.6119.23.105.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	105	23	000
199.31.6119.23.106.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	106	23	000
199.31.6119.23.107.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	107	23	000
199.31.6119.23.109.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	109	23	000
199.31.6119.23.110.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	110	23	000
199.31.6119.23.112.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	112	23	000
199.31.6119.23.116.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	116	23	000
199.31.6119.23.121.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	121	23	000
199.31.6119.23.127.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	127	23	000
199.31.6119.23.129.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	129	23	000
199.31.6119.23.130.23.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	130	23	000
199.31.6119.23.999.23.000	Salaries - Teachers/Other Professionals	790555	199	31	6119	23	999	23	000
199.31.6119.23.999.24.000	Salaries - Teachers/Other Professionals	27788	199	31	6119	23	999	24	000
199.31.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	23	999	99	000
199.31.6119.24.999.24.000	Salaries - Teachers/Other Professionals	0	199	31	6119	24	999	24	000
199.31.6119.62.999.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	62	999	99	000
199.31.6119.75.999.99.000	Salaries - Teachers/Other Professionals	0	199	31	6119	75	999	99	000
199.31.6119.98.999.23.000	Salaries-Teacher/Other Professional-Contingency	78284	199	31	6119	98	999	23	000
199.31.6119.98.999.99.000	Salaries-Teacher/Other Professionals-Contingency	263781	199	31	6119	98	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	00	002	99	000
199.31.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	00	003	99	000
199.31.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	00	044	99	000
199.31.6121.17.999.99.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	17	999	99	000
199.31.6121.20.999.99.000	Extra-duty-Support Staff	0	199	31	6121	20	999	99	000
199.31.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	22	003	22	000
199.31.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	23	999	23	000
199.31.6121.25.999.25.000	Extra-duty/Overtime-Support Staff	0	199	31	6121	25	999	25	000
199.31.6121.62.999.99.000	Extra-duty pay-Support Staff	500	199	31	6121	62	999	99	000
199.31.6122.25.999.25.000	Wages-Subs-Support Staff	0	199	31	6122	25	999	25	000
199.31.6122.25.999.99.000	Wages-Subs-Support Staff	0	199	31	6122	25	999	99	000
199.31.6125.20.999.99.000	Wages-Part-time Support Staff	0	199	31	6125	20	999	99	000
199.31.6125.25.999.25.000	Wages-Part-time Support Staff	0	199	31	6125	25	999	25	000
199.31.6129.00.002.99.000	Wages-Support Staff	0	199	31	6129	00	002	99	000
199.31.6129.00.003.99.000	Paraprofessional Salaries	0	199	31	6129	00	003	99	000
199.31.6129.00.044.99.000	Wages-Support Staff	0	199	31	6129	00	044	99	000
199.31.6129.22.003.22.000	Wages-Support Staff	0	199	31	6129	22	003	22	000
199.31.6129.23.999.23.000	Wages-Support Staff	0	199	31	6129	23	999	23	000
199.31.6129.25.999.25.000	Wages-Support Staff	56482	199	31	6129	25	999	25	000
199.31.6129.62.999.99.000	Wages-Support Staff	32559	199	31	6129	62	999	99	000
199.31.6141.00.002.30.000	Social Security/Medicare	806	199	31	6141	00	002	30	000
199.31.6141.00.002.99.000	Social Security/Medicare	7294	199	31	6141	00	002	99	000
199.31.6141.00.002.99.254	Social Security/Medicare-Behavior Mgmt	0	199	31	6141	00	002	99	254
199.31.6141.00.003.30.000	Social Security/Medicare	1575	199	31	6141	00	003	30	000
199.31.6141.00.003.99.000	Social Security/Medicare	3704	199	31	6141	00	003	99	000
199.31.6141.00.005.28.000	Social Security/Medicare	986	199	31	6141	00	005	28	000
199.31.6141.00.007.26.000	Social Security/Medicare	1684	199	31	6141	00	007	26	000
199.31.6141.00.043.99.000	Social Security/Medicare	986	199	31	6141	00	043	99	000
199.31.6141.00.044.99.000	Social Security/Medicare	1858	199	31	6141	00	044	99	000
199.31.6141.00.048.99.000	Social Security/Medicare	0	199	31	6141	00	048	99	000
199.31.6141.00.050.99.000	Social Security/Medicare	0	199	31	6141	00	050	99	000
199.31.6141.00.101.99.000	Social Security/Medicare	0	199	31	6141	00	101	99	000
199.31.6141.00.103.99.000	Social Security/Medicare	1846	199	31	6141	00	103	99	000
199.31.6141.00.104.99.000	Social Security/Medicare	0	199	31	6141	00	104	99	000
199.31.6141.00.105.99.000	Social Security/Medicare	843	199	31	6141	00	105	99	000
199.31.6141.00.106.99.000	Social Security/Medicare	856	199	31	6141	00	106	99	000
199.31.6141.00.107.30.000	Social Security/Medicare	886	199	31	6141	00	107	30	000
199.31.6141.00.107.99.000	Social Security/Medicare	911	199	31	6141	00	107	99	000
199.31.6141.00.109.99.000	Social Security/Medicare	822	199	31	6141	00	109	99	000
199.31.6141.00.110.99.000	Social Security/Medicare	0	199	31	6141	00	110	99	000
199.31.6141.00.112.99.000	Social Security/Medicare	900	199	31	6141	00	112	99	000
199.31.6141.00.116.99.000	Social Security/Medicare	822	199	31	6141	00	116	99	000
199.31.6141.00.120.99.000	Social Security/Medicare	1649	199	31	6141	00	120	99	000
199.31.6141.00.121.99.000	Social Security/Medicare	1006	199	31	6141	00	121	99	000
199.31.6141.00.127.99.000	Social Security/Medicare	1763	199	31	6141	00	127	99	000
199.31.6141.00.129.99.000	Social Security/Medicare	871	199	31	6141	00	129	99	000
199.31.6141.00.130.30.000	Social Security/Medicare	381	199	31	6141	00	130	30	000
199.31.6141.00.130.99.000	Social Security/Medicare	859	199	31	6141	00	130	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6141.07.999.99.000	Social Security/Medicare	0	199	31	6141	07	999	99	000
199.31.6141.16.999.99.000	Social Security/Medicare	0	199	31	6141	16	999	99	000
199.31.6141.17.999.99.000	Social Security/Medicare	0	199	31	6141	17	999	99	000
199.31.6141.17.999.99.214	Social Security/Medicare	0	199	31	6141	17	999	99	214
199.31.6141.20.999.99.000	Social Security/Medicare	0	199	31	6141	20	999	99	000
199.31.6141.21.999.99.214	Social Security/Medicare	860	199	31	6141	21	999	99	214
199.31.6141.22.002.22.000	Social Security/Medicare	409	199	31	6141	22	002	22	000
199.31.6141.22.003.22.000	Social Security/Medicare	409	199	31	6141	22	003	22	000
199.31.6141.22.999.99.000	Social Security/Medicare	0	199	31	6141	22	999	99	000
199.31.6141.23.002.23.000	Social Security/Medicare	0	199	31	6141	23	002	23	000
199.31.6141.23.003.23.000	Social Security/Medicare	0	199	31	6141	23	003	23	000
199.31.6141.23.043.23.000	Social Security/Medicare	0	199	31	6141	23	043	23	000
199.31.6141.23.044.23.000	Social Security/Medicare	0	199	31	6141	23	044	23	000
199.31.6141.23.048.23.000	Social Security/Medicare	0	199	31	6141	23	048	23	000
199.31.6141.23.050.23.000	Social Security/Medicare	0	199	31	6141	23	050	23	000
199.31.6141.23.101.23.000	Social Security/Medicare	0	199	31	6141	23	101	23	000
199.31.6141.23.104.23.000	Social Security/Medicare	0	199	31	6141	23	104	23	000
199.31.6141.23.105.23.000	Social Security/Medicare	0	199	31	6141	23	105	23	000
199.31.6141.23.106.23.000	Social Security/Medicare	0	199	31	6141	23	106	23	000
199.31.6141.23.107.23.000	Social Security/Medicare	0	199	31	6141	23	107	23	000
199.31.6141.23.109.23.000	Social Security/Medicare	0	199	31	6141	23	109	23	000
199.31.6141.23.110.23.000	Social Security/Medicare	0	199	31	6141	23	110	23	000
199.31.6141.23.112.23.000	Social Security/Medicare	0	199	31	6141	23	112	23	000
199.31.6141.23.116.23.000	Social Security/Medicare	0	199	31	6141	23	116	23	000
199.31.6141.23.121.23.000	Social Security/Medicare	0	199	31	6141	23	121	23	000
199.31.6141.23.127.23.000	Social Security/Medicare	0	199	31	6141	23	127	23	000
199.31.6141.23.129.23.000	Social Security/Medicare	0	199	31	6141	23	129	23	000
199.31.6141.23.130.23.000	Social Security/Medicare	0	199	31	6141	23	130	23	000
199.31.6141.23.999.23.000	Social Security/Medicare	11463	199	31	6141	23	999	23	000
199.31.6141.23.999.24.000	Social Security/Medicare	403	199	31	6141	23	999	24	000
199.31.6141.23.999.99.000	Social Security/Medicare	0	199	31	6141	23	999	99	000
199.31.6141.25.999.25.000	Social Security/Medicare	819	199	31	6141	25	999	25	000
199.31.6141.62.999.99.000	Social Security/Medicare	545	199	31	6141	62	999	99	000
199.31.6141.75.999.99.000	Social Security/Medicare	0	199	31	6141	75	999	99	000
199.31.6142.00.002.30.000	Group Health & Life Insurance	4176	199	31	6142	00	002	30	000
199.31.6142.00.002.99.000	Group Health & Life Insurance	33408	199	31	6142	00	002	99	000
199.31.6142.00.002.99.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	31	6142	00	002	99	254
199.31.6142.00.003.30.000	Group Health & Life Insurance	8352	199	31	6142	00	003	30	000
199.31.6142.00.003.99.000	Group Health & Life Insurance	16704	199	31	6142	00	003	99	000
199.31.6142.00.005.28.000	Group Health & Life Insurance	4176	199	31	6142	00	005	28	000
199.31.6142.00.007.26.000	Group Health & Life Insurance	8352	199	31	6142	00	007	26	000
199.31.6142.00.043.99.000	Group Health & Life Insurance	8352	199	31	6142	00	043	99	000
199.31.6142.00.044.99.000	Group Health & Life Insurance	8352	199	31	6142	00	044	99	000
199.31.6142.00.048.99.000	Group Health & Life Insurance	0	199	31	6142	00	048	99	000
199.31.6142.00.050.99.000	Group Health & Life Insurance	0	199	31	6142	00	050	99	000
199.31.6142.00.101.99.000	Group Health & Life Insurance	0	199	31	6142	00	101	99	000
199.31.6142.00.103.99.000	Group Health & Life Insurance	8352	199	31	6142	00	103	99	000
199.31.6142.00.104.99.000	Group Health & Life Insurance	0	199	31	6142	00	104	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6142.00.105.99.000	Group Health & Life Insurance	4176	199	31	6142	00	105	99	000
199.31.6142.00.106.99.000	Group Health & Life Insurance	4176	199	31	6142	00	106	99	000
199.31.6142.00.107.30.000	Group Health & Life Insurance	4176	199	31	6142	00	107	30	000
199.31.6142.00.107.99.000	Group Health & Life Insurance	4176	199	31	6142	00	107	99	000
199.31.6142.00.109.99.000	Group Health & Life Insurance	4176	199	31	6142	00	109	99	000
199.31.6142.00.110.99.000	Group Health & Life Insurance	0	199	31	6142	00	110	99	000
199.31.6142.00.112.99.000	Group Health & Life Insurance	4176	199	31	6142	00	112	99	000
199.31.6142.00.116.99.000	Group Health & Life Insurance	4176	199	31	6142	00	116	99	000
199.31.6142.00.120.99.000	Group Health & Life Insurance	8352	199	31	6142	00	120	99	000
199.31.6142.00.121.99.000	Group Health & Life Insurance	4176	199	31	6142	00	121	99	000
199.31.6142.00.127.99.000	Group Health & Life Insurance	8352	199	31	6142	00	127	99	000
199.31.6142.00.129.99.000	Group Health & Life Insurance	4176	199	31	6142	00	129	99	000
199.31.6142.00.130.30.000	Group Health & Life Insurance	4176	199	31	6142	00	130	30	000
199.31.6142.00.130.99.000	Group Health & Life Insurance	4176	199	31	6142	00	130	99	000
199.31.6142.07.999.99.000	Group Heath & Life Insurance	0	199	31	6142	07	999	99	000
199.31.6142.17.999.99.000	Group Health/Life Insurance	0	199	31	6142	17	999	99	000
199.31.6142.17.999.99.214	Group Health/Life Insurance	0	199	31	6142	17	999	99	214
199.31.6142.20.999.99.000	Group Health & Life Insurance	0	199	31	6142	20	999	99	000
199.31.6142.21.999.99.214	Group Health/Life Insurance	4176	199	31	6142	21	999	99	214
199.31.6142.22.002.22.000	Group Health & Life Insurance	2088	199	31	6142	22	002	22	000
199.31.6142.22.003.22.000	Group Health & Life Insurance	2088	199	31	6142	22	003	22	000
199.31.6142.23.002.23.000	Group Health & Life Insurance	0	199	31	6142	23	002	23	000
199.31.6142.23.003.23.000	Group Health & Life Insurance	0	199	31	6142	23	003	23	000
199.31.6142.23.043.23.000	Group Health & Life Insurance	0	199	31	6142	23	043	23	000
199.31.6142.23.044.23.000	Group Health & Life Insurance	0	199	31	6142	23	044	23	000
199.31.6142.23.048.23.000	Group Health & Life Insurance	0	199	31	6142	23	048	23	000
199.31.6142.23.050.23.000	Group Health & Life Insurance	0	199	31	6142	23	050	23	000
199.31.6142.23.101.23.000	Group Health & Life Insurance	0	199	31	6142	23	101	23	000
199.31.6142.23.104.23.000	Group Health & Life Insurance	0	199	31	6142	23	104	23	000
199.31.6142.23.105.23.000	Group Health & Life Insurance	0	199	31	6142	23	105	23	000
199.31.6142.23.106.23.000	Group Health & Life Insurance	0	199	31	6142	23	106	23	000
199.31.6142.23.107.23.000	Group Health & Life Insurance	0	199	31	6142	23	107	23	000
199.31.6142.23.109.23.000	Group Health & Life Insurance	0	199	31	6142	23	109	23	000
199.31.6142.23.110.23.000	Group Health & Life Insurance	0	199	31	6142	23	110	23	000
199.31.6142.23.112.23.000	Group Health & Life Insurance	0	199	31	6142	23	112	23	000
199.31.6142.23.116.23.000	Group Health & Life Insurance	0	199	31	6142	23	116	23	000
199.31.6142.23.121.23.000	Group Health & Life Insurance	0	199	31	6142	23	121	23	000
199.31.6142.23.127.23.000	Group Health & Life Insurance	0	199	31	6142	23	127	23	000
199.31.6142.23.129.23.000	Group Health & Life Insurance	0	199	31	6142	23	129	23	000
199.31.6142.23.130.23.000	Group Health & Life Insurance	0	199	31	6142	23	130	23	000
199.31.6142.23.999.23.000	Group Health & Life Insurance	56376	199	31	6142	23	999	23	000
199.31.6142.23.999.24.000	Group Health & Life Insurance	2088	199	31	6142	23	999	24	000
199.31.6142.23.999.99.000	Group Heath & Life Insurance	0	199	31	6142	23	999	99	000
199.31.6142.25.999.25.000	Group Health & Life Insurance	8352	199	31	6142	25	999	25	000
199.31.6142.62.999.99.000	Group Health & Life Insurance	4176	199	31	6142	62	999	99	000
199.31.6142.75.999.99.000	Group Health & Life Insurance	0	199	31	6142	75	999	99	000
199.31.6142.98.999.99.971	Group Heath & Life Insurance	0	199	31	6142	98	999	99	971
199.31.6143.00.002.30.000	Workers' Compensation	239	199	31	6143	00	002	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.00.002.99.000	Workers' Compensation	2163	199	31	6143	00	002	99	000
199.31.6143.00.002.99.254	Workers' Compensation-Behavior Mgmt	0	199	31	6143	00	002	99	254
199.31.6143.00.003.30.000	Workers' Compensation	467	199	31	6143	00	003	30	000
199.31.6143.00.003.99.000	Workers' Compensation	1098	199	31	6143	00	003	99	000
199.31.6143.00.005.28.000	Workers' Compensation	293	199	31	6143	00	005	28	000
199.31.6143.00.007.26.000	Workers' Compensation	499	199	31	6143	00	007	26	000
199.31.6143.00.043.99.000	Workers' Compensation	611	199	31	6143	00	043	99	000
199.31.6143.00.044.99.000	Workers' Compensation	551	199	31	6143	00	044	99	000
199.31.6143.00.048.99.000	Workers' Compensation	0	199	31	6143	00	048	99	000
199.31.6143.00.050.99.000	Workers' Compensation	0	199	31	6143	00	050	99	000
199.31.6143.00.101.99.000	Workers' Compensation	0	199	31	6143	00	101	99	000
199.31.6143.00.103.99.000	Workers' Compensation	547	199	31	6143	00	103	99	000
199.31.6143.00.104.99.000	Workers' Compensation	0	199	31	6143	00	104	99	000
199.31.6143.00.105.99.000	Workers' Compensation	250	199	31	6143	00	105	99	000
199.31.6143.00.106.99.000	Workers' Compensation	254	199	31	6143	00	106	99	000
199.31.6143.00.107.30.000	Workers' Compensation	263	199	31	6143	00	107	30	000
199.31.6143.00.107.99.000	Workers' Compensation	270	199	31	6143	00	107	99	000
199.31.6143.00.109.99.000	Workers' Compensation	244	199	31	6143	00	109	99	000
199.31.6143.00.110.99.000	Workers' Compensation	0	199	31	6143	00	110	99	000
199.31.6143.00.112.99.000	Workers' Compensation	267	199	31	6143	00	112	99	000
199.31.6143.00.116.99.000	Workers' Compensation	244	199	31	6143	00	116	99	000
199.31.6143.00.120.99.000	Workers' Compensation	489	199	31	6143	00	120	99	000
199.31.6143.00.121.99.000	Workers' Compensation	298	199	31	6143	00	121	99	000
199.31.6143.00.127.99.000	Workers' Compensation	523	199	31	6143	00	127	99	000
199.31.6143.00.129.99.000	Workers' Compensation	258	199	31	6143	00	129	99	000
199.31.6143.00.130.30.000	Workers' Compensation	113	199	31	6143	00	130	30	000
199.31.6143.00.130.99.000	Workers' Compensation	255	199	31	6143	00	130	99	000
199.31.6143.07.999.99.000	Workers' Compensation	0	199	31	6143	07	999	99	000
199.31.6143.16.999.99.000	Workers' Compensation	0	199	31	6143	16	999	99	000
199.31.6143.17.999.99.000	Workers' Compensation	0	199	31	6143	17	999	99	000
199.31.6143.17.999.99.214	Workers' Compensation	0	199	31	6143	17	999	99	214
199.31.6143.20.999.99.000	Workers' Compensation	0	199	31	6143	20	999	99	000
199.31.6143.21.999.99.214	Workers' Compensation	255	199	31	6143	21	999	99	214
199.31.6143.22.002.22.000	Workers' Compensation	121	199	31	6143	22	002	22	000
199.31.6143.22.003.22.000	Workers' Compensation	121	199	31	6143	22	003	22	000
199.31.6143.22.999.99.000	Workers' Compensation	0	199	31	6143	22	999	99	000
199.31.6143.23.002.23.000	Workers' Compensation	0	199	31	6143	23	002	23	000
199.31.6143.23.003.23.000	Workers' Compensation	0	199	31	6143	23	003	23	000
199.31.6143.23.043.23.000	Workers' Compensation	0	199	31	6143	23	043	23	000
199.31.6143.23.044.23.000	Workers' Compensation	0	199	31	6143	23	044	23	000
199.31.6143.23.048.23.000	Workers' Compensation	0	199	31	6143	23	048	23	000
199.31.6143.23.050.23.000	Workers' Compensation	0	199	31	6143	23	050	23	000
199.31.6143.23.101.23.000	Workers' Compensation	0	199	31	6143	23	101	23	000
199.31.6143.23.104.23.000	Workers' Compensation	0	199	31	6143	23	104	23	000
199.31.6143.23.105.23.000	Workers' Compensation	0	199	31	6143	23	105	23	000
199.31.6143.23.106.23.000	Workers' Compensation	0	199	31	6143	23	106	23	000
199.31.6143.23.107.23.000	Workers' Compensation	0	199	31	6143	23	107	23	000
199.31.6143.23.109.23.000	Workers' Compensation	0	199	31	6143	23	109	23	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6143.23.110.23.000	Workers' Compensation	0	199	31	6143	23	110	23	000
199.31.6143.23.112.23.000	Workers' Compensation	0	199	31	6143	23	112	23	000
199.31.6143.23.116.23.000	Workers' Compensation	0	199	31	6143	23	116	23	000
199.31.6143.23.121.23.000	Workers' Compensation	0	199	31	6143	23	121	23	000
199.31.6143.23.127.23.000	Workers' Compensation	0	199	31	6143	23	127	23	000
199.31.6143.23.129.23.000	Workers' Compensation	0	199	31	6143	23	129	23	000
199.31.6143.23.130.23.000	Workers' Compensation	0	199	31	6143	23	130	23	000
199.31.6143.23.999.23.000	Workers' Compensation	3399	199	31	6143	23	999	23	000
199.31.6143.23.999.24.000	Workers' Compensation	119	199	31	6143	23	999	24	000
199.31.6143.23.999.99.000	Workers' Compensation	0	199	31	6143	23	999	99	000
199.31.6143.25.999.25.000	Workers' Compensation	243	199	31	6143	25	999	25	000
199.31.6143.62.999.99.000	Workers' Compensation	140	199	31	6143	62	999	99	000
199.31.6143.75.999.99.000	Workers' Compensation	0	199	31	6143	75	999	99	000
199.31.6144.00.002.30.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	002	30	000
199.31.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	002	99	000
199.31.6144.00.002.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	31	6144	00	002	99	254
199.31.6144.00.003.30.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	003	30	000
199.31.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	003	99	000
199.31.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	005	28	000
199.31.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	007	26	000
199.31.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	043	99	000
199.31.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	044	99	000
199.31.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	048	99	000
199.31.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	050	99	000
199.31.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	101	99	000
199.31.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	103	99	000
199.31.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	104	99	000
199.31.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	105	99	000
199.31.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	106	99	000
199.31.6144.00.107.30.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	107	30	000
199.31.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	107	99	000
199.31.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	109	99	000
199.31.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	110	99	000
199.31.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	112	99	000
199.31.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	116	99	000
199.31.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	120	99	000
199.31.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	121	99	000
199.31.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	127	99	000
199.31.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	129	99	000
199.31.6144.00.130.30.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	130	30	000
199.31.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	00	130	99	000
199.31.6144.07.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	07	999	99	000
199.31.6144.16.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	16	999	99	000
199.31.6144.17.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	17	999	99	000
199.31.6144.17.999.99.214	TRS/TRS Care On-behalf Payments	0	199	31	6144	17	999	99	214
199.31.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	20	999	99	000
199.31.6144.21.999.99.214	TRS/TRS Care On-behalf Payments	0	199	31	6144	21	999	99	214
199.31.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	22	002	22	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	22	003	22	000
199.31.6144.23.043.23.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	23	043	23	000
199.31.6144.23.110.23.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	23	110	23	000
199.31.6144.23.130.23.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	23	130	23	000
199.31.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	23	999	23	000
199.31.6144.23.999.24.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	23	999	24	000
199.31.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	23	999	99	000
199.31.6144.25.999.25.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	25	999	25	000
199.31.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	62	999	99	000
199.31.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	0	199	31	6144	75	999	99	000
199.31.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	237796	199	31	6144	99	999	99	000
199.31.6145.00.002.30.000	Unemployment Compensation	28	199	31	6145	00	002	30	000
199.31.6145.00.002.99.000	Unemployment Compensation	253	199	31	6145	00	002	99	000
199.31.6145.00.002.99.254	Unemployment Compensation-Behavior Mgmt	0	199	31	6145	00	002	99	254
199.31.6145.00.003.30.000	Unemployment Compensation	55	199	31	6145	00	003	30	000
199.31.6145.00.003.99.000	Unemployment Compensation	128	199	31	6145	00	003	99	000
199.31.6145.00.005.28.000	Unemployment Compensation	34	199	31	6145	00	005	28	000
199.31.6145.00.007.26.000	Unemployment Compensation	58	199	31	6145	00	007	26	000
199.31.6145.00.043.99.000	Unemployment Compensation	71	199	31	6145	00	043	99	000
199.31.6145.00.044.99.000	Unemployment Compensation	64	199	31	6145	00	044	99	000
199.31.6145.00.048.99.000	Unemployment Compensation	0	199	31	6145	00	048	99	000
199.31.6145.00.050.99.000	Unemployment Compensation	0	199	31	6145	00	050	99	000
199.31.6145.00.101.99.000	Unemployment Compensation	0	199	31	6145	00	101	99	000
199.31.6145.00.103.99.000	Unemployment Compensation	64	199	31	6145	00	103	99	000
199.31.6145.00.104.99.000	Unemployment Compensation	0	199	31	6145	00	104	99	000
199.31.6145.00.105.99.000	Unemployment Compensation	29	199	31	6145	00	105	99	000
199.31.6145.00.106.99.000	Unemployment Compensation	30	199	31	6145	00	106	99	000
199.31.6145.00.107.30.000	Unemployment Compensation	31	199	31	6145	00	107	30	000
199.31.6145.00.107.99.000	Unemployment Compensation	32	199	31	6145	00	107	99	000
199.31.6145.00.109.99.000	Unemployment Compensation	28	199	31	6145	00	109	99	000
199.31.6145.00.110.99.000	Unemployment Compensation	0	199	31	6145	00	110	99	000
199.31.6145.00.112.99.000	Unemployment Compensation	31	199	31	6145	00	112	99	000
199.31.6145.00.116.99.000	Unemployment Compensation	28	199	31	6145	00	116	99	000
199.31.6145.00.120.99.000	Unemployment Compensation	57	199	31	6145	00	120	99	000
199.31.6145.00.121.99.000	Unemployment Compensation	35	199	31	6145	00	121	99	000
199.31.6145.00.127.99.000	Unemployment Compensation	61	199	31	6145	00	127	99	000
199.31.6145.00.129.99.000	Unemployment Compensation	30	199	31	6145	00	129	99	000
199.31.6145.00.130.30.000	Unemployment Compensation	13	199	31	6145	00	130	30	000
199.31.6145.00.130.99.000	Unemployment Compensation	30	199	31	6145	00	130	99	000
199.31.6145.07.999.99.000	Unemployment Compensation	0	199	31	6145	07	999	99	000
199.31.6145.16.999.99.000	Unemployment Compensation	0	199	31	6145	16	999	99	000
199.31.6145.17.999.99.000	Unemployment Compensation	0	199	31	6145	17	999	99	000
199.31.6145.17.999.99.214	Unemployment Compensation	0	199	31	6145	17	999	99	214
199.31.6145.20.999.99.000	Unemployment Compensation	0	199	31	6145	20	999	99	000
199.31.6145.21.999.99.214	Unemployment Compensation	30	199	31	6145	21	999	99	214
199.31.6145.22.002.22.000	Unemployment Compensation	14	199	31	6145	22	002	22	000
199.31.6145.22.003.22.000	Unemployment Compensation	14	199	31	6145	22	003	22	000
199.31.6145.22.999.99.000	Unemployment Compensation	0	199	31	6145	22	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6145.23.002.23.000	Unemployment Compensation	0	199	31	6145	23	002	23	000
199.31.6145.23.003.23.000	Unemployment Compensation	0	199	31	6145	23	003	23	000
199.31.6145.23.043.23.000	Unemployment Compensation	0	199	31	6145	23	043	23	000
199.31.6145.23.044.23.000	Unemployment Compensation	0	199	31	6145	23	044	23	000
199.31.6145.23.048.23.000	Unemployment Compensation	0	199	31	6145	23	048	23	000
199.31.6145.23.050.23.000	Unemployment Compensation	0	199	31	6145	23	050	23	000
199.31.6145.23.101.23.000	Unemployment Compensation	0	199	31	6145	23	101	23	000
199.31.6145.23.104.23.000	Unemployment Compensation	0	199	31	6145	23	104	23	000
199.31.6145.23.105.23.000	Unemployment Compensation	0	199	31	6145	23	105	23	000
199.31.6145.23.106.23.000	Unemployment Compensation	0	199	31	6145	23	106	23	000
199.31.6145.23.107.23.000	Unemployment Compensation	0	199	31	6145	23	107	23	000
199.31.6145.23.109.23.000	Unemployment Compensation	0	199	31	6145	23	109	23	000
199.31.6145.23.110.23.000	Unemployment Compensation	0	199	31	6145	23	110	23	000
199.31.6145.23.112.23.000	Unemployment Compensation	0	199	31	6145	23	112	23	000
199.31.6145.23.116.23.000	Unemployment Compensation	0	199	31	6145	23	116	23	000
199.31.6145.23.121.23.000	Unemployment Compensation	0	199	31	6145	23	121	23	000
199.31.6145.23.127.23.000	Unemployment Compensation	0	199	31	6145	23	127	23	000
199.31.6145.23.129.23.000	Unemployment Compensation	0	199	31	6145	23	129	23	000
199.31.6145.23.130.23.000	Unemployment Compensation	0	199	31	6145	23	130	23	000
199.31.6145.23.999.23.000	Unemployment Compensation	343	199	31	6145	23	999	23	000
199.31.6145.23.999.24.000	Unemployment Compensation	14	199	31	6145	23	999	24	000
199.31.6145.23.999.99.000	Unemployment Compensation	0	199	31	6145	23	999	99	000
199.31.6145.25.999.25.000	Unemployment Compensation	28	199	31	6145	25	999	25	000
199.31.6145.62.999.99.000	Unemployment Compensation	21	199	31	6145	62	999	99	000
199.31.6145.75.999.99.000	Unemployment Compensation	0	199	31	6145	75	999	99	000
199.31.6146.00.002.30.000	Teacher Retirement/TRS Care	1250	199	31	6146	00	002	30	000
199.31.6146.00.002.99.000	Teacher Retirement/TRS Care	16426	199	31	6146	00	002	99	000
199.31.6146.00.002.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	31	6146	00	002	99	254
199.31.6146.00.003.30.000	Teacher Retirement/TRS Care	2444	199	31	6146	00	003	30	000
199.31.6146.00.003.99.000	Teacher Retirement/TRS Care	8479	199	31	6146	00	003	99	000
199.31.6146.00.005.28.000	Teacher Retirement/TRS Care	1980	199	31	6146	00	005	28	000
199.31.6146.00.007.26.000	Teacher Retirement/TRS Care	3955	199	31	6146	00	007	26	000
199.31.6146.00.043.99.000	Teacher Retirement/TRS Care	4461	199	31	6146	00	043	99	000
199.31.6146.00.044.99.000	Teacher Retirement/TRS Care	4005	199	31	6146	00	044	99	000
199.31.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	31	6146	00	048	99	000
199.31.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	31	6146	00	050	99	000
199.31.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	31	6146	00	101	99	000
199.31.6146.00.103.99.000	Teacher Retirement/TRS Care	3756	199	31	6146	00	103	99	000
199.31.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	31	6146	00	104	99	000
199.31.6146.00.105.99.000	Teacher Retirement/TRS Care	1309	199	31	6146	00	105	99	000
199.31.6146.00.106.99.000	Teacher Retirement/TRS Care	1384	199	31	6146	00	106	99	000
199.31.6146.00.107.30.000	Teacher Retirement/TRS Care	1407	199	31	6146	00	107	30	000
199.31.6146.00.107.99.000	Teacher Retirement/TRS Care	1642	199	31	6146	00	107	99	000
199.31.6146.00.109.99.000	Teacher Retirement/TRS Care	1426	199	31	6146	00	109	99	000
199.31.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	31	6146	00	110	99	000
199.31.6146.00.112.99.000	Teacher Retirement/TRS Care	1491	199	31	6146	00	112	99	000
199.31.6146.00.116.99.000	Teacher Retirement/TRS Care	1487	199	31	6146	00	116	99	000
199.31.6146.00.120.99.000	Teacher Retirement/TRS Care	3477	199	31	6146	00	120	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6146.00.121.99.000	Teacher Retirement/TRS Care	2094	199	31	6146	00	121	99	000
199.31.6146.00.127.99.000	Teacher Retirement/TRS Care	4485	199	31	6146	00	127	99	000
199.31.6146.00.129.99.000	Teacher Retirement/TRS Care	1358	199	31	6146	00	129	99	000
199.31.6146.00.130.30.000	Teacher Retirement/TRS Care	197	199	31	6146	00	130	30	000
199.31.6146.00.130.99.000	Teacher Retirement/TRS Care	2595	199	31	6146	00	130	99	000
199.31.6146.07.999.99.000	Teacher Retirement/TRS Care	0	199	31	6146	07	999	99	000
199.31.6146.16.999.99.000	Teacher Retirement/TRS Care	0	199	31	6146	16	999	99	000
199.31.6146.17.999.99.000	Teacher Retirement/TRS Care	0	199	31	6146	17	999	99	000
199.31.6146.17.999.99.214	Teacher Retirement/TRS Care	0	199	31	6146	17	999	99	214
199.31.6146.20.999.99.000	Teacher Retirement/TRS Care	0	199	31	6146	20	999	99	000
199.31.6146.21.999.99.214	Teacher Retirement/TRS Care	1335	199	31	6146	21	999	99	214
199.31.6146.22.002.22.000	Teacher Retirement/TRS Care	660	199	31	6146	22	002	22	000
199.31.6146.22.003.22.000	Teacher Retirement/TRS Care	660	199	31	6146	22	003	22	000
199.31.6146.23.002.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	002	23	000
199.31.6146.23.003.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	003	23	000
199.31.6146.23.043.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	043	23	000
199.31.6146.23.044.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	044	23	000
199.31.6146.23.048.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	048	23	000
199.31.6146.23.050.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	050	23	000
199.31.6146.23.101.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	101	23	000
199.31.6146.23.104.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	104	23	000
199.31.6146.23.105.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	105	23	000
199.31.6146.23.106.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	106	23	000
199.31.6146.23.107.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	107	23	000
199.31.6146.23.109.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	109	23	000
199.31.6146.23.110.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	110	23	000
199.31.6146.23.112.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	112	23	000
199.31.6146.23.116.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	116	23	000
199.31.6146.23.121.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	121	23	000
199.31.6146.23.127.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	127	23	000
199.31.6146.23.129.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	129	23	000
199.31.6146.23.130.23.000	Teacher Retirement/TRS Care	0	199	31	6146	23	130	23	000
199.31.6146.23.999.23.000	Teacher Retirement/TRS Care	24563	199	31	6146	23	999	23	000
199.31.6146.23.999.24.000	Teacher Retirement/TRS Care	625	199	31	6146	23	999	24	000
199.31.6146.23.999.99.000	Teacher Retirement/TRS Care	0	199	31	6146	23	999	99	000
199.31.6146.25.999.25.000	Teacher Retirement/TRS Care	1271	199	31	6146	25	999	25	000
199.31.6146.62.999.99.000	Teacher Retirement/TRS Care	1145	199	31	6146	62	999	99	000
199.31.6146.75.999.99.000	Teacher Retirement/TRS Care	0	199	31	6146	75	999	99	000
199.31.6219.00.048.23.000	Other Professional Services	0	199	31	6219	00	048	23	000
199.31.6219.00.050.23.000	Other Professional Services	0	199	31	6219	00	050	23	000
199.31.6219.00.101.23.000	Other Professional Services	0	199	31	6219	00	101	23	000
199.31.6219.00.104.23.000	Other Professional Services	0	199	31	6219	00	104	23	000
199.31.6219.00.110.23.000	Other Professional Services	0	199	31	6219	00	110	23	000
199.31.6219.00.120.99.000	Other Professional Services	0	199	31	6219	00	120	99	000
199.31.6219.00.130.23.000	Other Professional Services	0	199	31	6219	00	130	23	000
199.31.6219.23.999.23.000	Other Professional Services	0	199	31	6219	23	999	23	000
199.31.6219.24.999.24.000	Other Professional Services	0	199	31	6219	24	999	24	000
199.31.6219.62.999.99.000	Other Professional Services	3000	199	31	6219	62	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6239.00.002.99.000	Education Service Center Services	700	199	31	6239	00	002	99	000
199.31.6239.00.003.99.000	Education Service Center Services	0	199	31	6239	00	003	99	000
199.31.6239.00.044.99.000	Education Service Center Services	0	199	31	6239	00	044	99	000
199.31.6239.00.050.99.000	Education Service Center Services	0	199	31	6239	00	050	99	000
199.31.6239.00.112.99.000	Education Service Center Services	0	199	31	6239	00	112	99	000
199.31.6239.23.048.23.000	Education Service Center Services	0	199	31	6239	23	048	23	000
199.31.6239.23.050.23.000	Education Service Center Services	0	199	31	6239	23	050	23	000
199.31.6239.23.101.23.000	Education Service Center Services	0	199	31	6239	23	101	23	000
199.31.6239.23.104.23.000	Education Service Center Services	0	199	31	6239	23	104	23	000
199.31.6239.23.110.23.000	Education Service Center Services	0	199	31	6239	23	110	23	000
199.31.6239.23.999.23.000	Education Service Center Services	5000	199	31	6239	23	999	23	000
199.31.6239.62.999.99.000	Education Service Center Services	7000	199	31	6239	62	999	99	000
199.31.6264.23.999.23.000	Copier Rental	2232	199	31	6264	23	999	23	000
199.31.6291.23.999.23.000	Consulting Services	0	199	31	6291	23	999	23	000
199.31.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	00	003	99	000
199.31.6299.00.103.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	00	103	99	000
199.31.6299.00.109.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	00	109	99	000
199.31.6299.00.110.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	00	110	99	000
199.31.6299.00.112.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	00	112	99	000
199.31.6299.00.120.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	00	120	99	000
199.31.6299.00.127.99.000	Other Miscellaneous Contracted Services	1500	199	31	6299	00	127	99	000
199.31.6299.20.999.99.000	Other Miscellaneous Contracted Services	0	199	31	6299	20	999	99	000
199.31.6299.21.999.21.000	Other Miscellaneous Contracted Services	0	199	31	6299	21	999	21	000
199.31.6299.21.999.21.015	Other Miscellaneous Contracted Services	0	199	31	6299	21	999	21	015
199.31.6299.22.002.22.000	Other Miscellaneous Contracted Services	0	199	31	6299	22	002	22	000
199.31.6299.22.003.22.000	Other Miscellaneous Contracted Services	0	199	31	6299	22	003	22	000
199.31.6299.23.048.23.000	Other Miscellaneous Contracted Services	0	199	31	6299	23	048	23	000
199.31.6299.23.050.23.000	Other Miscellaneous Contracted Services	0	199	31	6299	23	050	23	000
199.31.6299.23.101.23.000	Other Miscellaneous Contracted Services	0	199	31	6299	23	101	23	000
199.31.6299.23.104.23.000	Other Miscellaneous Contracted Services	0	199	31	6299	23	104	23	000
199.31.6299.23.110.23.000	Other Miscellaneous Contracted Services	0	199	31	6299	23	110	23	000
199.31.6299.23.999.23.000	Other Miscellaneous Contracted Services	100000	199	31	6299	23	999	23	000
199.31.6299.62.999.99.000	Other Miscellaneous Contracted Services	1500	199	31	6299	62	999	99	000
199.31.6299.98.999.99.000	Other Miscellaneous Contracted Services-Contingency (	100000	199	31	6299	98	999	99	000
199.31.6329.00.043.99.000	Other Reading Materials	0	199	31	6329	00	043	99	000
199.31.6329.00.044.99.000	Other Reading Materials	0	199	31	6329	00	044	99	000
199.31.6329.00.103.99.000	Other Reading Materials	50	199	31	6329	00	103	99	000
199.31.6329.00.109.99.000	Other Reading Materials	0	199	31	6329	00	109	99	000
199.31.6329.00.110.99.000	Other Reading Materials	0	199	31	6329	00	110	99	000
199.31.6329.00.116.99.000	Other Reading Materials	0	199	31	6329	00	116	99	000
199.31.6329.00.120.99.000	Other Reading Materials	150	199	31	6329	00	120	99	000
199.31.6329.23.999.23.000	Other Reading Materials	0	199	31	6329	23	999	23	000
199.31.6329.62.999.99.000	Other Reading Materials	2000	199	31	6329	62	999	99	000
199.31.6339.20.999.99.000	Testing Materials	0	199	31	6339	20	999	99	000
199.31.6339.22.002.22.000	Testing Materials	0	199	31	6339	22	002	22	000
199.31.6339.22.003.22.000	Testing Materials	0	199	31	6339	22	003	22	000
199.31.6339.23.999.23.000	Testing Materials	17522	199	31	6339	23	999	23	000
199.31.6397.00.005.28.000	Equipment - Unit Cost <$5000 - Controlled	0	199	31	6397	00	005	28	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6397.00.044.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	31	6397	00	044	99	000
199.31.6397.00.109.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	31	6397	00	109	99	000
199.31.6397.00.116.99.000	Equipment-Unit Cost 300-5000	0	199	31	6397	00	116	99	000
199.31.6397.00.120.99.000	Equipment - Unit Costs<$5000 - Controlled	300	199	31	6397	00	120	99	000
199.31.6397.07.999.22.000	Equipment - Unit Cost <$5000 - Controlled	0	199	31	6397	07	999	22	000
199.31.6397.20.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	31	6397	20	999	99	000
199.31.6397.23.999.23.000	Equipment - Unit Cost<$5000 - Controlled	7500	199	31	6397	23	999	23	000
199.31.6397.62.999.99.000	Equipment-Unit Costs<$5000-Controlled	2000	199	31	6397	62	999	99	000
199.31.6399.00.002.30.000	Other General Supplies & Materials	0	199	31	6399	00	002	30	000
199.31.6399.00.002.99.000	Other General Supplies & Materials	700	199	31	6399	00	002	99	000
199.31.6399.00.003.99.000	Other General Supplies & Materials	25	199	31	6399	00	003	99	000
199.31.6399.00.005.28.000	Other General Supplies & Materials	0	199	31	6399	00	005	28	000
199.31.6399.00.044.99.000	Other General Supplies & Materials	1800	199	31	6399	00	044	99	000
199.31.6399.00.048.99.000	Other General Supplies & Materials	0	199	31	6399	00	048	99	000
199.31.6399.00.050.99.000	Other General Supplies & Materials	0	199	31	6399	00	050	99	000
199.31.6399.00.101.99.000	Other General Supplies & Materials	0	199	31	6399	00	101	99	000
199.31.6399.00.103.99.000	Other General Supplies & Materials	100	199	31	6399	00	103	99	000
199.31.6399.00.104.99.000	Other General Supplies & Materials	0	199	31	6399	00	104	99	000
199.31.6399.00.109.99.000	Other General Supplies & Materials	165	199	31	6399	00	109	99	000
199.31.6399.00.110.99.000	Other General Supplies & Materials	0	199	31	6399	00	110	99	000
199.31.6399.00.112.99.000	Other General Supplies & Materials	150	199	31	6399	00	112	99	000
199.31.6399.00.116.99.000	Other General Supplies & Materials	300	199	31	6399	00	116	99	000
199.31.6399.00.120.99.000	Other General Supplies & Materials	2500	199	31	6399	00	120	99	000
199.31.6399.00.130.99.000	Other General Supplies & Materials	600	199	31	6399	00	130	99	000
199.31.6399.07.999.22.000	Other General Supplies & Materials	0	199	31	6399	07	999	22	000
199.31.6399.17.999.99.233	Other General Supplies & Materials	21000	199	31	6399	17	999	99	233
199.31.6399.20.999.99.000	Other General Supplies & Materials	0	199	31	6399	20	999	99	000
199.31.6399.21.999.21.015	Other General Supplies & Materials	0	199	31	6399	21	999	21	015
199.31.6399.22.002.22.000	Other General Supplies & Materials	0	199	31	6399	22	002	22	000
199.31.6399.22.003.22.000	Other General Supplies & Materials	0	199	31	6399	22	003	22	000
199.31.6399.23.048.23.000	Other General Supplies & Materials	0	199	31	6399	23	048	23	000
199.31.6399.23.050.23.000	Other General Supplies & Materials	0	199	31	6399	23	050	23	000
199.31.6399.23.101.23.000	Other General Supplies & Materials	0	199	31	6399	23	101	23	000
199.31.6399.23.104.23.000	Other General Supplies & Materials	0	199	31	6399	23	104	23	000
199.31.6399.23.110.23.000	Other General Supplies & Materials	0	199	31	6399	23	110	23	000
199.31.6399.23.999.23.000	Other General Supplies & Materials	5000	199	31	6399	23	999	23	000
199.31.6399.62.999.99.000	Other General Supplies & Materials	3000	199	31	6399	62	999	99	000
199.31.6399.99.999.99.000	Other General Supplies & Materials	0	199	31	6399	99	999	99	000
199.31.6411.00.002.99.000	Travel Costs - Employee Only	500	199	31	6411	00	002	99	000
199.31.6411.00.003.99.000	Travel Costs - Employee Only	0	199	31	6411	00	003	99	000
199.31.6411.00.007.26.000	Travel Costs - Employee Only	0	199	31	6411	00	007	26	000
199.31.6411.00.044.99.000	Travel Costs - Employee Only	0	199	31	6411	00	044	99	000
199.31.6411.00.048.99.000	Travel Costs - Employee Only	0	199	31	6411	00	048	99	000
199.31.6411.00.050.99.000	Travel Costs - Employee Only	0	199	31	6411	00	050	99	000
199.31.6411.00.101.99.000	Travel Costs - Employee Only	0	199	31	6411	00	101	99	000
199.31.6411.00.104.99.000	Travel Costs - Employee Only	0	199	31	6411	00	104	99	000
199.31.6411.00.107.30.000	Travel Costs - Employee Only	0	199	31	6411	00	107	30	000
199.31.6411.00.109.99.000	Travel Costs - Employee Only	0	199	31	6411	00	109	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.31.6411.00.110.99.000	Travel Costs - Employee Only	0	199	31	6411	00	110	99	000
199.31.6411.00.112.99.000	Travel Cost- Employee Only	0	199	31	6411	00	112	99	000
199.31.6411.00.116.99.000	Travel Costs - Employee Only	200	199	31	6411	00	116	99	000
199.31.6411.00.127.99.000	Travel Costs - Employee Only	0	199	31	6411	00	127	99	000
199.31.6411.20.999.99.000	Travel Costs - Employee Only	0	199	31	6411	20	999	99	000
199.31.6411.21.999.21.015	Travel Costs - Employee Only	0	199	31	6411	21	999	21	015
199.31.6411.22.002.22.000	Travel Costs - Employee Only	0	199	31	6411	22	002	22	000
199.31.6411.22.003.22.000	Travel Costs - Employee Only	0	199	31	6411	22	003	22	000
199.31.6411.23.999.23.000	Travel Costs - Employee Only	1000	199	31	6411	23	999	23	000
199.31.6411.25.999.25.000	Travel Costs - Employee Only	5000	199	31	6411	25	999	25	000
199.31.6411.62.999.99.000	Travel Costs - Employee Only	1000	199	31	6411	62	999	99	000
199.31.6495.00.044.99.000	Dues	0	199	31	6495	00	044	99	000
199.31.6495.00.107.99.000	Dues	0	199	31	6495	00	107	99	000
199.31.6495.00.109.99.000	Dues	0	199	31	6495	00	109	99	000
199.31.6495.20.999.99.000	Dues	0	199	31	6495	20	999	99	000
199.31.6495.22.002.22.000	Dues	0	199	31	6495	22	002	22	000
199.31.6495.22.003.22.000	Dues	0	199	31	6495	22	003	22	000
199.31.6495.23.999.23.000	Dues	0	199	31	6495	23	999	23	000
199.31.6495.62.999.99.000	Dues	300	199	31	6495	62	999	99	000
199.31.6497.20.999.99.000	Fees	0	199	31	6497	20	999	99	000
199.31.6497.22.003.22.000	Fees	0	199	31	6497	22	003	22	000
199.31.6497.23.999.23.000	Fees	0	199	31	6497	23	999	23	000
199.31.6497.62.999.99.000	Fees	200	199	31	6497	62	999	99	000
199.31.6498.00.120.99.000	Student Awards & Incentives	100	199	31	6498	00	120	99	000
199.31.6499.00.002.99.000	Miscellaneous Operating Costs	0	199	31	6499	00	002	99	000
199.31.6499.00.101.99.000	Miscellaneous Operating Costs	0	199	31	6499	00	101	99	000
199.31.6499.00.109.99.000	Miscellaneous Operating Costs	0	199	31	6499	00	109	99	000
199.31.6499.00.116.99.000	Miscellaneous Operating Costs	0	199	31	6499	00	116	99	000
199.31.6499.00.120.99.000	Miscellaneous Operating Costs	300	199	31	6499	00	120	99	000
199.31.6499.20.999.99.000	Miscellaneous Operating Costs	0	199	31	6499	20	999	99	000
199.31.6499.22.003.22.000	Miscellaneous Operating Costs	0	199	31	6499	22	003	22	000
199.31.6499.23.999.23.000	Miscellaneous Operating Costs	0	199	31	6499	23	999	23	000
199.31.6499.62.999.99.000	Miscellaneous Operating Costs	1500	199	31	6499	62	999	99	000
199.31.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	13775	199	31	6499	98	999	99	000
199.32.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	1150	199	32	6116	00	002	99	000
199.32.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	3350	199	32	6116	00	003	99	000
199.32.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	00	043	99	000
199.32.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	00	044	99	000
199.32.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	00	048	99	000
199.32.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	00	050	99	000
199.32.6116.16.999.24.249	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	16	999	24	249
199.32.6116.20.999.24.249	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	20	999	24	249
199.32.6116.38.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	32	6116	38	999	99	000
199.32.6116.38.999.99.253	Supplemental Stipend-Teachers/Other Professionals	7000	199	32	6116	38	999	99	253
199.32.6118.16.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0	199	32	6118	16	999	24	249
199.32.6118.20.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0	199	32	6118	20	999	24	249
199.32.6118.20.999.99.000	Extra-duty Pay- Teachers/Other Professionals	0	199	32	6118	20	999	99	000
199.32.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	32	6118	23	999	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6118.24.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0	199	32	6118	24	999	24	249
199.32.6118.38.999.24.253	Extra-duty Pay-Teachers/Other Professionals	10000	199	32	6118	38	999	24	253
199.32.6118.38.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	32	6118	38	999	99	000
199.32.6118.38.999.99.253	Extra-duty Pay-Teachers/Other Professionals	0	199	32	6118	38	999	99	253
199.32.6118.62.999.99.000	Extra-duty Pay- Teachers/Other Professionals	0	199	32	6118	62	999	99	000
199.32.6119.00.048.30.000	Salaries - Teachers/Other Professionals	0	199	32	6119	00	048	30	000
199.32.6119.00.050.30.000	Salaries - Teachers/Other Professionals	0	199	32	6119	00	050	30	000
199.32.6119.00.106.30.000	Salaries - Teachers/Other Professionals	0	199	32	6119	00	106	30	000
199.32.6119.00.106.99.254	Salaries - Teacher/Other Professionals-Behavior Mgmt	0	199	32	6119	00	106	99	254
199.32.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0	199	32	6119	00	110	99	000
199.32.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0	199	32	6119	16	999	24	249
199.32.6119.20.999.24.249	Salaries - Teachers/Other Professionals-Teen Parent Pg	122445	199	32	6119	20	999	24	249
199.32.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0	199	32	6119	23	999	23	000
199.32.6119.23.999.99.000	Salaries - Teachers/Other Professionals	0	199	32	6119	23	999	99	000
199.32.6119.24.999.24.249	Salaries - Teacher/Other Professionals	0	199	32	6119	24	999	24	249
199.32.6119.60.999.99.000	Salaries - Teachers/Other Professionals	0	199	32	6119	60	999	99	000
199.32.6119.62.999.24.000	Salaries - Teachers/Other Professionals	0	199	32	6119	62	999	24	000
199.32.6119.62.999.99.000	Salaries Teacher/Other Professionals	0	199	32	6119	62	999	99	000
199.32.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	200	199	32	6121	00	002	99	000
199.32.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	003	99	000
199.32.6121.00.007.26.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	007	26	000
199.32.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	043	99	000
199.32.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	044	99	000
199.32.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	048	99	000
199.32.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	050	99	000
199.32.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	101	99	000
199.32.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	103	99	000
199.32.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	104	99	000
199.32.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	105	99	000
199.32.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	106	99	000
199.32.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	107	99	000
199.32.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	109	99	000
199.32.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	110	99	000
199.32.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	112	99	000
199.32.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	116	99	000
199.32.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	120	99	000
199.32.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	121	99	000
199.32.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	127	99	000
199.32.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	50	199	32	6121	00	129	99	000
199.32.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	00	130	99	000
199.32.6121.20.999.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	20	999	99	000
199.32.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	23	999	99	000
199.32.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	12000	199	32	6121	38	999	24	253
199.32.6121.38.999.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	38	999	99	000
199.32.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	60	999	99	000
199.32.6121.62.999.99.000	Extra-duty/Overtime-Support Staff	0	199	32	6121	62	999	99	000
199.32.6121.80.999.99.000	Extra-Duty/Overtime Support Staff	500	199	32	6121	80	999	99	000
199.32.6129.00.002.30.000	Wages-Support Staff	0	199	32	6129	00	002	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6129.00.002.99.000	Wages-Support Staff	0	199	32	6129	00	002	99	000
199.32.6129.00.003.99.000	Wages-Support Staff	0	199	32	6129	00	003	99	000
199.32.6129.00.005.28.000	Wages-Support Staff	0	199	32	6129	00	005	28	000
199.32.6129.00.007.26.000	Wages-Support Staff	0	199	32	6129	00	007	26	000
199.32.6129.00.043.30.000	Wages-Support Staff	0	199	32	6129	00	043	30	000
199.32.6129.00.043.99.000	Wages-Support Staff	0	199	32	6129	00	043	99	000
199.32.6129.00.044.30.000	Wages-Support Staff	0	199	32	6129	00	044	30	000
199.32.6129.00.044.99.000	Wages-Support Staff	0	199	32	6129	00	044	99	000
199.32.6129.00.048.30.000	Wages-Support Staff	0	199	32	6129	00	048	30	000
199.32.6129.00.048.99.000	Wages-Support Staff	0	199	32	6129	00	048	99	000
199.32.6129.00.050.99.000	Wages-Support Staff	0	199	32	6129	00	050	99	000
199.32.6129.00.101.99.000	Wages-Support Staff	0	199	32	6129	00	101	99	000
199.32.6129.00.103.99.000	Wages-Support Staff	0	199	32	6129	00	103	99	000
199.32.6129.00.104.99.000	Wages-Support Staff	0	199	32	6129	00	104	99	000
199.32.6129.00.105.99.000	Wages-Support Staff	0	199	32	6129	00	105	99	000
199.32.6129.00.106.30.000	Wages-Support Staff	0	199	32	6129	00	106	30	000
199.32.6129.00.106.99.000	Wages-Support Staff	0	199	32	6129	00	106	99	000
199.32.6129.00.107.99.000	Wages-Support Staff	0	199	32	6129	00	107	99	000
199.32.6129.00.109.99.000	Wages-Support Staff	0	199	32	6129	00	109	99	000
199.32.6129.00.110.30.000	Wages-Support Staff	0	199	32	6129	00	110	30	000
199.32.6129.00.110.99.000	Wages-Support Staff	0	199	32	6129	00	110	99	000
199.32.6129.00.112.30.000	Wages-Support Staff	0	199	32	6129	00	112	30	000
199.32.6129.00.112.99.000	Wages-Support Staff	0	199	32	6129	00	112	99	000
199.32.6129.00.116.99.000	Wages-Support Staff	0	199	32	6129	00	116	99	000
199.32.6129.00.120.99.000	Wages-Support Staff	0	199	32	6129	00	120	99	000
199.32.6129.00.121.99.000	Wages-Support Staff	0	199	32	6129	00	121	99	000
199.32.6129.00.127.99.000	Wages-Support Staff	0	199	32	6129	00	127	99	000
199.32.6129.00.129.30.000	Wages-Support Staff	0	199	32	6129	00	129	30	000
199.32.6129.00.129.99.000	Wages-Support Staff	0	199	32	6129	00	129	99	000
199.32.6129.00.130.30.000	Wages-Support Staff	0	199	32	6129	00	130	30	000
199.32.6129.00.130.99.000	Wages-Support Staff	0	199	32	6129	00	130	99	000
199.32.6129.20.999.99.000	Wages-Support Staff	0	199	32	6129	20	999	99	000
199.32.6129.60.999.99.000	Wages-Support Staff	0	199	32	6129	60	999	99	000
199.32.6129.62.999.99.000	Wages-Support Staff	0	199	32	6129	62	999	99	000
199.32.6129.80.999.99.000	Wages-Support Staff	256924	199	32	6129	80	999	99	000
199.32.6129.98.999.99.000	Wages-Support Staff-Contingency	28000	199	32	6129	98	999	99	000
199.32.6141.00.002.99.000	Social Security/Medicare	17	199	32	6141	00	002	99	000
199.32.6141.00.003.99.000	Social Security/Medicare	49	199	32	6141	00	003	99	000
199.32.6141.00.007.26.000	Social Security/Medicare	0	199	32	6141	00	007	26	000
199.32.6141.00.043.99.000	Social Security/Medicare	0	199	32	6141	00	043	99	000
199.32.6141.00.044.99.000	Social Security/Medicare	0	199	32	6141	00	044	99	000
199.32.6141.00.048.30.000	Social Security/Medicare	0	199	32	6141	00	048	30	000
199.32.6141.00.048.99.000	Social Security/Medicare	0	199	32	6141	00	048	99	000
199.32.6141.00.050.30.000	Social Security/Medicare	0	199	32	6141	00	050	30	000
199.32.6141.00.050.99.000	Social Security/Medicare	0	199	32	6141	00	050	99	000
199.32.6141.00.101.99.000	Social Security/Medicare	0	199	32	6141	00	101	99	000
199.32.6141.00.103.99.000	Social Security/Medicare	0	199	32	6141	00	103	99	000
199.32.6141.00.104.99.000	Social Security/Medicare	0	199	32	6141	00	104	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6141.00.105.99.000	Social Security/Medicare	0	199	32	6141	00	105	99	000
199.32.6141.00.106.30.000	Social Security/Medicare	0	199	32	6141	00	106	30	000
199.32.6141.00.106.99.000	Social Security/Medicare	0	199	32	6141	00	106	99	000
199.32.6141.00.106.99.254	Social Security/Medicare-Behavior Mgmt	0	199	32	6141	00	106	99	254
199.32.6141.00.107.99.000	Social Security/Medicare	0	199	32	6141	00	107	99	000
199.32.6141.00.109.99.000	Social Security/Medicare	0	199	32	6141	00	109	99	000
199.32.6141.00.110.99.000	Social Security/Medicare	0	199	32	6141	00	110	99	000
199.32.6141.00.112.99.000	Social Security/Medicare	0	199	32	6141	00	112	99	000
199.32.6141.00.120.99.000	Social Security/Medicare	0	199	32	6141	00	120	99	000
199.32.6141.00.121.99.000	Social Security/Medicare	0	199	32	6141	00	121	99	000
199.32.6141.00.129.99.000	Social Security/Medicare	0	199	32	6141	00	129	99	000
199.32.6141.00.130.99.000	Social Security/Medicare	0	199	32	6141	00	130	99	000
199.32.6141.16.999.24.249	Social Security/Medicare	0	199	32	6141	16	999	24	249
199.32.6141.20.999.24.249	Social Security/Medicare	1775	199	32	6141	20	999	24	249
199.32.6141.20.999.99.000	Social Security/Medicare	0	199	32	6141	20	999	99	000
199.32.6141.23.999.23.000	Social Security/Medicare	0	199	32	6141	23	999	23	000
199.32.6141.23.999.99.000	Social Security/Medicare	0	199	32	6141	23	999	99	000
199.32.6141.24.999.24.249	Social Security/Medicare	0	199	32	6141	24	999	24	249
199.32.6141.38.999.24.253	Social Security/Medicare	0	199	32	6141	38	999	24	253
199.32.6141.38.999.99.000	Social Security/Medicare	0	199	32	6141	38	999	99	000
199.32.6141.38.999.99.253	Social Security/Medicare	102	199	32	6141	38	999	99	253
199.32.6141.60.999.99.000	Social Security/Medicare	0	199	32	6141	60	999	99	000
199.32.6141.62.999.24.000	Social Security/Medicare	0	199	32	6141	62	999	24	000
199.32.6141.62.999.99.000	Social Security/Medicare	0	199	32	6141	62	999	99	000
199.32.6141.80.999.99.000	Social Security/Medicare	3725	199	32	6141	80	999	99	000
199.32.6142.00.002.99.000	Group Health & Life Insurance	0	199	32	6142	00	002	99	000
199.32.6142.00.003.99.000	Group Health & Life Insurance	0	199	32	6142	00	003	99	000
199.32.6142.00.007.26.000	Group Health & Life Insurance	0	199	32	6142	00	007	26	000
199.32.6142.00.043.99.000	Group Health & Life Insurance	0	199	32	6142	00	043	99	000
199.32.6142.00.044.99.000	Group Health & Life Insurance	0	199	32	6142	00	044	99	000
199.32.6142.00.048.30.000	Group Health & Life Insurance	0	199	32	6142	00	048	30	000
199.32.6142.00.048.99.000	Group Health & Life Insurance	0	199	32	6142	00	048	99	000
199.32.6142.00.050.30.000	Group Health & Life Insurance	0	199	32	6142	00	050	30	000
199.32.6142.00.050.99.000	Group Health & Life Insurance	0	199	32	6142	00	050	99	000
199.32.6142.00.101.99.000	Group Health & Life Insurance	0	199	32	6142	00	101	99	000
199.32.6142.00.103.99.000	Group Health & Life Insurance	0	199	32	6142	00	103	99	000
199.32.6142.00.104.99.000	Group Health & Life Insurance	0	199	32	6142	00	104	99	000
199.32.6142.00.105.99.000	Group Health & Life Insurance	0	199	32	6142	00	105	99	000
199.32.6142.00.106.30.000	Group Health & Life Insurance	0	199	32	6142	00	106	30	000
199.32.6142.00.106.99.000	Group Health & Life Insurance	0	199	32	6142	00	106	99	000
199.32.6142.00.106.99.254	Group Heath & Life Insurance-Behavior Mgmt	0	199	32	6142	00	106	99	254
199.32.6142.00.107.99.000	Group Health & Life Insurance	0	199	32	6142	00	107	99	000
199.32.6142.00.109.99.000	Group Health & Life Insurance	0	199	32	6142	00	109	99	000
199.32.6142.00.110.99.000	Group Health & Life Insurance	0	199	32	6142	00	110	99	000
199.32.6142.00.112.99.000	Group Health & Life Insurance	0	199	32	6142	00	112	99	000
199.32.6142.00.116.99.000	Group Health & Life Insurance	0	199	32	6142	00	116	99	000
199.32.6142.00.120.99.000	Group Health & Life Insurance	0	199	32	6142	00	120	99	000
199.32.6142.00.121.99.000	Group Health & Life Insurance	0	199	32	6142	00	121	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6142.00.127.99.000	Group Health & Life Insurance	0	199	32	6142	00	127	99	000
199.32.6142.00.129.99.000	Group Health & Life Insurance	0	199	32	6142	00	129	99	000
199.32.6142.00.130.99.000	Group Health & Life Insurance	0	199	32	6142	00	130	99	000
199.32.6142.16.999.24.249	Group Health & Life Insurance	0	199	32	6142	16	999	24	249
199.32.6142.20.999.24.249	Group Health & Life Insurance-Teen Parent Pgm	8352	199	32	6142	20	999	24	249
199.32.6142.20.999.99.000	Group Heath & Life Insurance	0	199	32	6142	20	999	99	000
199.32.6142.23.999.23.000	Group Health & Life Insurance	0	199	32	6142	23	999	23	000
199.32.6142.23.999.99.000	Group Health & Life Insurance	0	199	32	6142	23	999	99	000
199.32.6142.24.999.24.249	Group Heath & Life Insurance	0	199	32	6142	24	999	24	249
199.32.6142.38.999.24.253	Group Health & Life Insurance	0	199	32	6142	38	999	24	253
199.32.6142.60.999.99.000	Group Health & Life Insurance	0	199	32	6142	60	999	99	000
199.32.6142.62.999.24.000	Group Health & Life Insurance	0	199	32	6142	62	999	24	000
199.32.6142.62.999.99.000	Group Health & Life Insurance	0	199	32	6142	62	999	99	000
199.32.6142.80.999.99.000	Group Heath & Life Insurance	45936	199	32	6142	80	999	99	000
199.32.6142.98.999.99.971	Group Heath & Life Insurance	0	199	32	6142	98	999	99	971
199.32.6143.00.002.99.000	Workers' Compensation	0	199	32	6143	00	002	99	000
199.32.6143.00.003.99.000	Workers' Compensation	0	199	32	6143	00	003	99	000
199.32.6143.00.007.26.000	Workers' Compensation	0	199	32	6143	00	007	26	000
199.32.6143.00.043.99.000	Workers' Compensation	0	199	32	6143	00	043	99	000
199.32.6143.00.044.99.000	Workers' Compensation	0	199	32	6143	00	044	99	000
199.32.6143.00.048.30.000	Workers' Compensation	0	199	32	6143	00	048	30	000
199.32.6143.00.048.99.000	Workers' Compensation	0	199	32	6143	00	048	99	000
199.32.6143.00.050.30.000	Workers' Compensation	0	199	32	6143	00	050	30	000
199.32.6143.00.050.99.000	Workers' Compensation	0	199	32	6143	00	050	99	000
199.32.6143.00.101.99.000	Workers' Compensation	0	199	32	6143	00	101	99	000
199.32.6143.00.103.99.000	Workers' Compensation	0	199	32	6143	00	103	99	000
199.32.6143.00.104.99.000	Workers' Compensation	0	199	32	6143	00	104	99	000
199.32.6143.00.105.99.000	Workers' Compensation	0	199	32	6143	00	105	99	000
199.32.6143.00.106.30.000	Workers' Compensation	0	199	32	6143	00	106	30	000
199.32.6143.00.106.99.000	Workers' Compensation	0	199	32	6143	00	106	99	000
199.32.6143.00.106.99.254	Workers' Compensation-Behavior Mgmt	0	199	32	6143	00	106	99	254
199.32.6143.00.107.99.000	Workers' Compensation	0	199	32	6143	00	107	99	000
199.32.6143.00.109.99.000	Workers' Compensation	0	199	32	6143	00	109	99	000
199.32.6143.00.110.99.000	Workers' Compensation	0	199	32	6143	00	110	99	000
199.32.6143.00.112.99.000	Workers' Compensation	0	199	32	6143	00	112	99	000
199.32.6143.00.116.99.000	Workers' Compensation	0	199	32	6143	00	116	99	000
199.32.6143.00.120.99.000	Workers' Compensation	0	199	32	6143	00	120	99	000
199.32.6143.00.121.99.000	Workers' Compensation	0	199	32	6143	00	121	99	000
199.32.6143.00.127.99.000	Workers' Compensation	0	199	32	6143	00	127	99	000
199.32.6143.00.129.99.000	Workers' Compensation	0	199	32	6143	00	129	99	000
199.32.6143.00.130.99.000	Workers' Compensation	0	199	32	6143	00	130	99	000
199.32.6143.16.999.24.249	Workers' Compensation	0	199	32	6143	16	999	24	249
199.32.6143.20.999.24.249	Workers' Compensation	527	199	32	6143	20	999	24	249
199.32.6143.20.999.99.000	Workers' Compensation	0	199	32	6143	20	999	99	000
199.32.6143.23.999.23.000	Workers' Compensation	0	199	32	6143	23	999	23	000
199.32.6143.23.999.99.000	Workers' Compensation	0	199	32	6143	23	999	99	000
199.32.6143.24.999.24.249	Workers' Compensation	0	199	32	6143	24	999	24	249
199.32.6143.38.999.24.253	Workers' Compensation	0	199	32	6143	38	999	24	253

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6143.38.999.99.000	Workers' Compensation	0	199	32	6143	38	999	99	000
199.32.6143.38.999.99.253	Workers' Compensation	0	199	32	6143	38	999	99	253
199.32.6143.60.999.99.000	Workers' Compensation	0	199	32	6143	60	999	99	000
199.32.6143.62.999.24.000	Workers' Compensation	0	199	32	6143	62	999	24	000
199.32.6143.62.999.99.000	Workers' Compensation	0	199	32	6143	62	999	99	000
199.32.6143.80.999.99.000	Workers' Compensation	1105	199	32	6143	80	999	99	000
199.32.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	002	99	000
199.32.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	003	99	000
199.32.6144.00.007.26.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	007	26	000
199.32.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	043	99	000
199.32.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	044	99	000
199.32.6144.00.048.30.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	048	30	000
199.32.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	048	99	000
199.32.6144.00.050.30.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	050	30	000
199.32.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	050	99	000
199.32.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	101	99	000
199.32.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	103	99	000
199.32.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	104	99	000
199.32.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	105	99	000
199.32.6144.00.106.30.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	106	30	000
199.32.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	106	99	000
199.32.6144.00.106.99.254	TRS/TRS Care On-behalf Payments-Behavior Mgmt	0	199	32	6144	00	106	99	254
199.32.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	107	99	000
199.32.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	109	99	000
199.32.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	110	99	000
199.32.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	112	99	000
199.32.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	120	99	000
199.32.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	121	99	000
199.32.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	127	99	000
199.32.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	129	99	000
199.32.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	00	130	99	000
199.32.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0	199	32	6144	16	999	24	249
199.32.6144.20.999.24.249	TRS/TRS Care On-behalf Payments	0	199	32	6144	20	999	24	249
199.32.6144.20.999.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	20	999	99	000
199.32.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	23	999	23	000
199.32.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	23	999	99	000
199.32.6144.24.999.24.249	TRS/TRS Care On-behalf Payments	0	199	32	6144	24	999	24	249
199.32.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0	199	32	6144	38	999	24	253
199.32.6144.38.999.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	38	999	99	000
199.32.6144.38.999.99.253	TRS/TRS Care On-behalf Payments	0	199	32	6144	38	999	99	253
199.32.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	60	999	99	000
199.32.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	62	999	99	000
199.32.6144.80.999.99.000	TRS/TRS Care On-behalf Payments	0	199	32	6144	80	999	99	000
199.32.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	30823	199	32	6144	99	999	99	000
199.32.6145.00.002.99.000	Unemployment Compensation	1	199	32	6145	00	002	99	000
199.32.6145.00.003.99.000	Unemployment Compensation	3	199	32	6145	00	003	99	000
199.32.6145.00.007.26.000	Unemployment Compensation	0	199	32	6145	00	007	26	000
199.32.6145.00.043.99.000	Unemployment Compensation	0	199	32	6145	00	043	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6145.00.044.99.000	Unemployment Compensation	0	199	32	6145	00	044	99	000
199.32.6145.00.048.30.000	Unemployment Compensation	0	199	32	6145	00	048	30	000
199.32.6145.00.048.99.000	Unemployment Compensation	0	199	32	6145	00	048	99	000
199.32.6145.00.050.30.000	Unemployment Compensation	0	199	32	6145	00	050	30	000
199.32.6145.00.050.99.000	Unemployment Compensation	0	199	32	6145	00	050	99	000
199.32.6145.00.101.99.000	Unemployment Compensation	0	199	32	6145	00	101	99	000
199.32.6145.00.103.99.000	Unemployment Compensation	0	199	32	6145	00	103	99	000
199.32.6145.00.104.99.000	Unemployment Compensation	0	199	32	6145	00	104	99	000
199.32.6145.00.105.99.000	Unemployment Compensation	0	199	32	6145	00	105	99	000
199.32.6145.00.106.30.000	Unemployment Compensation	0	199	32	6145	00	106	30	000
199.32.6145.00.106.99.000	Unemployment Compensation	0	199	32	6145	00	106	99	000
199.32.6145.00.106.99.254	Unemployment Compensation-Behavior Mgmt	0	199	32	6145	00	106	99	254
199.32.6145.00.107.99.000	Unemployment Compensation	0	199	32	6145	00	107	99	000
199.32.6145.00.109.99.000	Unemployment Compensation	0	199	32	6145	00	109	99	000
199.32.6145.00.110.99.000	Unemployment Compensation	0	199	32	6145	00	110	99	000
199.32.6145.00.112.99.000	Unemployment Compensation	0	199	32	6145	00	112	99	000
199.32.6145.00.120.99.000	Unemployment Compensation	0	199	32	6145	00	120	99	000
199.32.6145.00.121.99.000	Unemployment Compensation	0	199	32	6145	00	121	99	000
199.32.6145.00.127.99.000	Unemployment Compensation	0	199	32	6145	00	127	99	000
199.32.6145.00.129.99.000	Unemployment Compensation	0	199	32	6145	00	129	99	000
199.32.6145.00.130.99.000	Unemployment Compensation	0	199	32	6145	00	130	99	000
199.32.6145.16.999.24.249	Unemployment Compensation	0	199	32	6145	16	999	24	249
199.32.6145.20.999.24.249	Unemployment Compensation	61	199	32	6145	20	999	24	249
199.32.6145.20.999.99.000	Unemployment Compensation	0	199	32	6145	20	999	99	000
199.32.6145.23.999.23.000	Unemployment Compensation	0	199	32	6145	23	999	23	000
199.32.6145.23.999.99.000	Unemployment Compensation	0	199	32	6145	23	999	99	000
199.32.6145.24.999.24.249	Unemployment Compensation	0	199	32	6145	24	999	24	249
199.32.6145.38.999.24.253	Unemployment Compensation	0	199	32	6145	38	999	24	253
199.32.6145.38.999.99.000	Unemployment Compensation	0	199	32	6145	38	999	99	000
199.32.6145.38.999.99.253	Unemployment Compensation	6	199	32	6145	38	999	99	253
199.32.6145.60.999.99.000	Unemployment Compensation	0	199	32	6145	60	999	99	000
199.32.6145.62.999.24.000	Unemployment Compensation	0	199	32	6145	62	999	24	000
199.32.6145.62.999.99.000	Unemployment Compensation	0	199	32	6145	62	999	99	000
199.32.6145.80.999.99.000	Unemployment Compensation	101	199	32	6145	80	999	99	000
199.32.6146.00.002.99.000	Teacher Retirement/TRS Care	95	199	32	6146	00	002	99	000
199.32.6146.00.003.99.000	Teacher Retirement/TRS Care	276	199	32	6146	00	003	99	000
199.32.6146.00.007.26.000	Teacher Retirement/TRS Care	0	199	32	6146	00	007	26	000
199.32.6146.00.043.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	043	99	000
199.32.6146.00.044.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	044	99	000
199.32.6146.00.048.30.000	Teacher Retirement/TRS Care	0	199	32	6146	00	048	30	000
199.32.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	048	99	000
199.32.6146.00.050.30.000	Teacher Retirement/TRS Care	0	199	32	6146	00	050	30	000
199.32.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	050	99	000
199.32.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	101	99	000
199.32.6146.00.103.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	103	99	000
199.32.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	104	99	000
199.32.6146.00.105.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	105	99	000
199.32.6146.00.106.30.000	Teacher Retirement/TRS Care	0	199	32	6146	00	106	30	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6146.00.106.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	106	99	000
199.32.6146.00.106.99.254	Teacher Retirement/TRS Care-Behavior Mgmt	0	199	32	6146	00	106	99	254
199.32.6146.00.107.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	107	99	000
199.32.6146.00.109.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	109	99	000
199.32.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	110	99	000
199.32.6146.00.112.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	112	99	000
199.32.6146.00.116.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	116	99	000
199.32.6146.00.120.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	120	99	000
199.32.6146.00.121.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	121	99	000
199.32.6146.00.127.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	127	99	000
199.32.6146.00.129.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	129	99	000
199.32.6146.00.130.99.000	Teacher Retirement/TRS Care	0	199	32	6146	00	130	99	000
199.32.6146.16.999.24.249	Teacher Retirement/TRS Care	0	199	32	6146	16	999	24	249
199.32.6146.20.999.24.249	Teacher Retirement/TRS Care	2755	199	32	6146	20	999	24	249
199.32.6146.20.999.99.000	Teacher Retirement/TRS Care	0	199	32	6146	20	999	99	000
199.32.6146.23.999.23.000	Teacher Retirement/TRS Care	0	199	32	6146	23	999	23	000
199.32.6146.23.999.99.000	Teacher Retirement/TRS Care	0	199	32	6146	23	999	99	000
199.32.6146.24.999.24.249	Teacher Retirement/TRS Care	0	199	32	6146	24	999	24	249
199.32.6146.38.999.24.253	Teacher Retirement/TRS Care	0	199	32	6146	38	999	24	253
199.32.6146.38.999.99.000	Teacher Retirement/TRS Care	0	199	32	6146	38	999	99	000
199.32.6146.38.999.99.253	Teacher Retirement/TRS Care	578	199	32	6146	38	999	99	253
199.32.6146.60.999.99.000	Teacher Retirement/TRS Care	0	199	32	6146	60	999	99	000
199.32.6146.62.999.24.000	Teacher Retirement/TRS Care	0	199	32	6146	62	999	24	000
199.32.6146.62.999.99.000	Teacher Retirement/TRS Care	0	199	32	6146	62	999	99	000
199.32.6146.80.999.99.000	Teacher Retirement/TRS Care	5781	199	32	6146	80	999	99	000
199.32.6256.16.999.24.249	Telephone/Fax/Telecommunications	0	199	32	6256	16	999	24	249
199.32.6256.20.999.24.249	Telephone/Fax/Telecommunications	6000	199	32	6256	20	999	24	249
199.32.6256.24.999.24.249	Telephone/Fax/Telecommunications	0	199	32	6256	24	999	24	249
199.32.6264.60.999.99.000	Copier Rental	0	199	32	6264	60	999	99	000
199.32.6264.62.999.99.000	Copier Rental	0	199	32	6264	62	999	99	000
199.32.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	32	6299	00	003	99	000
199.32.6299.20.999.99.000	Other Miscellaneous Contracted Services	4350	199	32	6299	20	999	99	000
199.32.6299.24.999.24.252	Other Miscellaneous Contracted Services	0	199	32	6299	24	999	24	252
199.32.6299.24.999.99.252	Other Miscellaneous Contracted Services	1000	199	32	6299	24	999	99	252
199.32.6299.38.999.99.253	Other Miscellaneous Contracted Services	0	199	32	6299	38	999	99	253
199.32.6299.60.999.99.000	Other Miscellaneous Contracted Services	0	199	32	6299	60	999	99	000
199.32.6299.62.999.99.000	Other Miscellaneous Contracted Services	0	199	32	6299	62	999	99	000
199.32.6299.80.999.99.000	Other Miscellaneous Contracted Services	500	199	32	6299	80	999	99	000
199.32.6299.98.999.11.252	Other Miscellaneous Contracted Services-BEAR-Contin	0	199	32	6299	98	999	11	252
199.32.6299.98.999.99.252	Other Miscellaneous Contracted Services-BEAR-Contin	0	199	32	6299	98	999	99	252
199.32.6329.16.999.24.249	Other Reading Materials	0	199	32	6329	16	999	24	249
199.32.6329.20.999.24.249	Other Reading Materials	0	199	32	6329	20	999	24	249
199.32.6329.20.999.99.000	Other Reading Materials	0	199	32	6329	20	999	99	000
199.32.6329.60.999.99.000	Other Reading Materials	0	199	32	6329	60	999	99	000
199.32.6329.62.999.99.000	Other reading Materials	0	199	32	6329	62	999	99	000
199.32.6329.80.999.99.000	Other Reading Materials	500	199	32	6329	80	999	99	000
199.32.6397.16.999.24.249	Equipment-Unit Costs<$5000-Controlled	0	199	32	6397	16	999	24	249
199.32.6397.20.999.24.249	Equipment-Unit Costs<$5000-Controlled	3300	199	32	6397	20	999	24	249

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.32.6397.20.999.99.000	Equipment-Unit Costs<$5000-Controlled	0	199	32	6397	20	999	99	000
199.32.6397.24.999.24.249	Equipment-Unit Costs<$5000-Controlled	0	199	32	6397	24	999	24	249
199.32.6397.60.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	32	6397	60	999	99	000
199.32.6397.62.999.99.000	Equipment-Unit Costs<$5000-Controlled	5244	199	32	6397	62	999	99	000
199.32.6399.00.002.99.000	Other General Supplies & Materials	0	199	32	6399	00	002	99	000
199.32.6399.00.003.99.000	Other General Supplies & Materials	71	199	32	6399	00	003	99	000
199.32.6399.00.043.99.000	Other General Supplies & Materials	0	199	32	6399	00	043	99	000
199.32.6399.16.999.24.249	Other General Supplies & Materials	0	199	32	6399	16	999	24	249
199.32.6399.20.999.24.249	Other General Supplies & Materials	1700	199	32	6399	20	999	24	249
199.32.6399.20.999.99.000	Other General Supplies & Materials	0	199	32	6399	20	999	99	000
199.32.6399.24.999.24.249	Other General Supplies & Materials	0	199	32	6399	24	999	24	249
199.32.6399.38.999.99.253	Other General Supplies & Materials-Saturday Diversion I	1400	199	32	6399	38	999	99	253
199.32.6399.60.999.99.000	Other General Supplies & Materials	0	199	32	6399	60	999	99	000
199.32.6399.62.999.99.000	Other General Supplies & Materials	0	199	32	6399	62	999	99	000
199.32.6399.80.999.99.000	Other General Supplies & Materials	6000	199	32	6399	80	999	99	000
199.32.6411.00.003.99.000	Travel Costs - Employee Only	0	199	32	6411	00	003	99	000
199.32.6411.00.048.99.000	Travel Costs - Employee Only	0	199	32	6411	00	048	99	000
199.32.6411.16.999.24.249	Travel Costs - Employee Only	0	199	32	6411	16	999	24	249
199.32.6411.20.999.24.249	Travel Costs - Employee Only	5250	199	32	6411	20	999	24	249
199.32.6411.20.999.99.000	Travel Costs - Employee Only	0	199	32	6411	20	999	99	000
199.32.6411.24.999.24.249	Travel Costs - Employee Only	0	199	32	6411	24	999	24	249
199.32.6411.60.999.99.000	Travel Costs - Employee Only	0	199	32	6411	60	999	99	000
199.32.6411.60.999.99.951	Travel Costs - Employee Only	0	199	32	6411	60	999	99	951
199.32.6411.62.999.99.000	Travel Costs - Employee Only	0	199	32	6411	62	999	99	000
199.32.6411.62.999.99.951	Travel Costs - Employee Only	0	199	32	6411	62	999	99	951
199.32.6411.80.999.99.951	Travel Costs - Employee Only	4000	199	32	6411	80	999	99	951
199.32.6412.16.999.24.249	Travel Costs - Student	0	199	32	6412	16	999	24	249
199.32.6412.20.999.24.249	Travel Costs - Student	5000	199	32	6412	20	999	24	249
199.32.6494.16.999.24.249	Reclassified Transportation Expenses	0	199	32	6494	16	999	24	249
199.32.6494.20.999.24.249	Reclassified Transportation Expenses	0	199	32	6494	20	999	24	249
199.32.6495.20.999.99.000	Dues	0	199	32	6495	20	999	99	000
199.32.6495.60.999.99.000	Dues	0	199	32	6495	60	999	99	000
199.32.6495.62.999.99.000	Dues	0	199	32	6495	62	999	99	000
199.32.6497.20.999.99.000	Fees	0	199	32	6497	20	999	99	000
199.32.6497.60.999.99.000	Fees	0	199	32	6497	60	999	99	000
199.32.6497.62.999.99.000	Fees	0	199	32	6497	62	999	99	000
199.32.6498.16.999.24.249	Student Awards & Incentives	0	199	32	6498	16	999	24	249
199.32.6498.20.999.24.249	Student Awards & Incentives	0	199	32	6498	20	999	24	249
199.32.6499.16.999.24.249	Miscellaneous Operating Costs	0	199	32	6499	16	999	24	249
199.32.6499.20.999.24.249	Miscellaneous Operating Costs	0	199	32	6499	20	999	24	249
199.32.6499.38.999.99.253	Miscellaneous Operating Costs	1400	199	32	6499	38	999	99	253
199.32.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	3729	199	32	6499	98	999	99	000
199.33.6112.00.002.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	00	002	99	000
199.33.6112.00.003.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	00	003	99	000
199.33.6112.00.050.99.000	Wages - Subs - Teacher/Other Professionals	0	199	33	6112	00	050	99	000
199.33.6112.00.101.99.000	Wages - Subs - Teacher/Other Professionals	0	199	33	6112	00	101	99	000
199.33.6112.00.103.99.000	Wages-Subs-Teacher/Other Professionals	0	199	33	6112	00	103	99	000
199.33.6112.00.107.99.000	Wages - Subs - Teacher/Other Professionals	0	199	33	6112	00	107	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6112.00.120.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	00	120	99	000
199.33.6112.00.121.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	00	121	99	000
199.33.6112.00.127.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	00	127	99	000
199.33.6112.00.130.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	00	130	99	000
199.33.6112.63.999.99.000	Wages-Subs-Teachers/Other Professionals	0	199	33	6112	63	999	99	000
199.33.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	33	6116	00	003	99	000
199.33.6117.23.999.23.000	Wages-Part-time Teacher/Other Professional	0	199	33	6117	23	999	23	000
199.33.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	33	6118	00	002	99	000
199.33.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	33	6118	00	003	99	000
199.33.6118.63.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	33	6118	63	999	99	000
199.33.6119.00.002.99.000	Salaries - Teachers/Other Professionals	49600	199	33	6119	00	002	99	000
199.33.6119.00.003.99.000	Salaries - Teachers/Other Professionals	50400	199	33	6119	00	003	99	000
199.33.6119.00.048.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	048	99	000
199.33.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	050	99	000
199.33.6119.00.101.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	101	99	000
199.33.6119.00.103.99.000	Salaries - Teachers/Other Professionals	50800	199	33	6119	00	103	99	000
199.33.6119.00.104.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	104	99	000
199.33.6119.00.106.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	106	99	000
199.33.6119.00.107.99.000	Salaries - Teachers/Other Professionals	48800	199	33	6119	00	107	99	000
199.33.6119.00.110.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	110	99	000
199.33.6119.00.112.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	112	99	000
199.33.6119.00.120.99.000	Salaries - Teachers/Other Professionals	53300	199	33	6119	00	120	99	000
199.33.6119.00.121.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	00	121	99	000
199.33.6119.00.127.99.000	Salaries - Teachers/Other Professionals	50024	199	33	6119	00	127	99	000
199.33.6119.00.130.99.000	Salaries - Teachers/Other Professionals	57800	199	33	6119	00	130	99	000
199.33.6119.23.127.23.000	Salaries - Teachers/Other Professionals	0	199	33	6119	23	127	23	000
199.33.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0	199	33	6119	23	999	23	000
199.33.6119.63.999.99.000	Salaries - Teachers/Other Professionals	75086	199	33	6119	63	999	99	000
199.33.6119.98.999.99.000	Salaries - Teachers/Other Professionals	0	199	33	6119	98	999	99	000
199.33.6119.98.999.99.971	Salaries - Teachers/Other Professionals	0	199	33	6119	98	999	99	971
199.33.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	002	99	000
199.33.6121.00.005.28.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	005	28	000
199.33.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	350	199	33	6121	00	043	99	000
199.33.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	2000	199	33	6121	00	044	99	000
199.33.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	048	99	000
199.33.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	050	99	000
199.33.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	101	99	000
199.33.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	103	99	000
199.33.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	104	99	000
199.33.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	100	199	33	6121	00	105	99	000
199.33.6121.00.106.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	106	99	000
199.33.6121.00.107.99.000	Extra-duty/Overtime-Support Staff	200	199	33	6121	00	107	99	000
199.33.6121.00.109.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	109	99	000
199.33.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	110	99	000
199.33.6121.00.112.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	112	99	000
199.33.6121.00.116.99.000	Extra-duty/Overtime-Support Staff	50	199	33	6121	00	116	99	000
199.33.6121.00.121.99.000	Extra-duty/Overtime-Support Staff	60	199	33	6121	00	121	99	000
199.33.6121.00.129.99.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	00	129	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6121.23.999.23.000	Extra-duty/Overtime-Support Staff	0	199	33	6121	23	999	23	000
199.33.6121.63.999.99.000	Extra-duty/Overtime-Support Staff	500	199	33	6121	63	999	99	000
199.33.6122.00.005.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	005	99	000
199.33.6122.00.043.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	043	99	000
199.33.6122.00.044.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	044	99	000
199.33.6122.00.048.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	048	99	000
199.33.6122.00.050.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	050	99	000
199.33.6122.00.101.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	101	99	000
199.33.6122.00.103.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	103	99	000
199.33.6122.00.104.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	104	99	000
199.33.6122.00.105.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	105	99	000
199.33.6122.00.106.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	106	99	000
199.33.6122.00.107.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	107	99	000
199.33.6122.00.109.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	109	99	000
199.33.6122.00.110.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	110	99	000
199.33.6122.00.112.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	112	99	000
199.33.6122.00.116.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	116	99	000
199.33.6122.00.121.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	121	99	000
199.33.6122.00.129.99.000	Wages-Subs-Support Staff	0	199	33	6122	00	129	99	000
199.33.6125.00.002.99.000	Wages-Part-time Support Staff	0	199	33	6125	00	002	99	000
199.33.6129.00.002.30.000	Wages-Support Staff	0	199	33	6129	00	002	30	000
199.33.6129.00.002.99.000	Wages-Support Staff	21380	199	33	6129	00	002	99	000
199.33.6129.00.003.99.000	Wages-Support Staff	0	199	33	6129	00	003	99	000
199.33.6129.00.005.28.000	Wages-Support Staff	24163	199	33	6129	00	005	28	000
199.33.6129.00.043.99.000	Wages-Support Staff	28155	199	33	6129	00	043	99	000
199.33.6129.00.044.99.000	Wages-Support Staff	33348	199	33	6129	00	044	99	000
199.33.6129.00.048.99.000	Wages-Support Staff	0	199	33	6129	00	048	99	000
199.33.6129.00.050.99.000	Wages-Support Staff	0	199	33	6129	00	050	99	000
199.33.6129.00.101.99.000	Wages-Support Staff	0	199	33	6129	00	101	99	000
199.33.6129.00.103.99.000	Wages-Support Staff	0	199	33	6129	00	103	99	000
199.33.6129.00.104.99.000	Wages-Support Staff	0	199	33	6129	00	104	99	000
199.33.6129.00.105.99.000	Wages-Support Staff	37548	199	33	6129	00	105	99	000
199.33.6129.00.106.99.000	Wages-Support Staff	36673	199	33	6129	00	106	99	000
199.33.6129.00.107.99.000	Wages-Support Staff	0	199	33	6129	00	107	99	000
199.33.6129.00.109.99.000	Wages-Support Staff	32119	199	33	6129	00	109	99	000
199.33.6129.00.110.99.000	Wages-Support Staff	0	199	33	6129	00	110	99	000
199.33.6129.00.112.99.000	Wages-Support Staff	29142	199	33	6129	00	112	99	000
199.33.6129.00.116.99.000	Wages-Support Staff	29410	199	33	6129	00	116	99	000
199.33.6129.00.120.99.000	Wages-Support Staff	0	199	33	6129	00	120	99	000
199.33.6129.00.121.99.000	Wages-Support Staff	31201	199	33	6129	00	121	99	000
199.33.6129.00.129.99.000	Wages-Support Staff	35051	199	33	6129	00	129	99	000
199.33.6129.23.999.23.000	Wages-Support Staff	0	199	33	6129	23	999	23	000
199.33.6141.00.002.99.000	Social Security/Medicare	1029	199	33	6141	00	002	99	000
199.33.6141.00.003.99.000	Social Security/Medicare	731	199	33	6141	00	003	99	000
199.33.6141.00.005.28.000	Social Security/Medicare	350	199	33	6141	00	005	28	000
199.33.6141.00.005.99.000	Social Security/Medicare	0	199	33	6141	00	005	99	000
199.33.6141.00.043.99.000	Social Security/Medicare	408	199	33	6141	00	043	99	000
199.33.6141.00.044.99.000	Social Security/Medicare	484	199	33	6141	00	044	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6141.00.048.99.000	Social Security/Medicare	0	199	33	6141	00	048	99	000
199.33.6141.00.050.99.000	Social Security/Medicare	0	199	33	6141	00	050	99	000
199.33.6141.00.101.99.000	Social Security/Medicare	0	199	33	6141	00	101	99	000
199.33.6141.00.103.99.000	Social Security/Medicare	737	199	33	6141	00	103	99	000
199.33.6141.00.104.99.000	Social Security/Medicare	0	199	33	6141	00	104	99	000
199.33.6141.00.105.99.000	Social Security/Medicare	544	199	33	6141	00	105	99	000
199.33.6141.00.106.99.000	Social Security/Medicare	532	199	33	6141	00	106	99	000
199.33.6141.00.107.99.000	Social Security/Medicare	708	199	33	6141	00	107	99	000
199.33.6141.00.109.99.000	Social Security/Medicare	466	199	33	6141	00	109	99	000
199.33.6141.00.110.99.000	Social Security/Medicare	0	199	33	6141	00	110	99	000
199.33.6141.00.112.99.000	Social Security/Medicare	423	199	33	6141	00	112	99	000
199.33.6141.00.116.99.000	Social Security/Medicare	426	199	33	6141	00	116	99	000
199.33.6141.00.120.99.000	Social Security/Medicare	773	199	33	6141	00	120	99	000
199.33.6141.00.121.99.000	Social Security/Medicare	452	199	33	6141	00	121	99	000
199.33.6141.00.127.99.000	Social Security/Medicare	725	199	33	6141	00	127	99	000
199.33.6141.00.129.99.000	Social Security/Medicare	508	199	33	6141	00	129	99	000
199.33.6141.00.130.99.000	Social Security/Medicare	838	199	33	6141	00	130	99	000
199.33.6141.23.999.23.000	Social Security/Medicare	0	199	33	6141	23	999	23	000
199.33.6141.24.699.24.000	Social Security/Medicare	0	199	33	6141	24	699	24	000
199.33.6141.60.999.99.000	Social Security/Medicare	0	199	33	6141	60	999	99	000
199.33.6141.63.999.99.000	Social Security/Medicare	1089	199	33	6141	63	999	99	000
199.33.6142.00.002.99.000	Group Health & Life Insurance	8352	199	33	6142	00	002	99	000
199.33.6142.00.003.99.000	Group Health & Life Insurance	4176	199	33	6142	00	003	99	000
199.33.6142.00.005.28.000	Group Health & Life Insurance	4176	199	33	6142	00	005	28	000
199.33.6142.00.043.99.000	Group Health & Life Insurance	4176	199	33	6142	00	043	99	000
199.33.6142.00.044.99.000	Group Health & Life Insurance	4176	199	33	6142	00	044	99	000
199.33.6142.00.048.99.000	Group Health & Life Insurance	0	199	33	6142	00	048	99	000
199.33.6142.00.050.99.000	Group Health & Life Insurance	0	199	33	6142	00	050	99	000
199.33.6142.00.101.99.000	Group Health & Life Insurance	0	199	33	6142	00	101	99	000
199.33.6142.00.103.99.000	Group Health & Life Insurance	4176	199	33	6142	00	103	99	000
199.33.6142.00.104.99.000	Group Health & Life Insurance	0	199	33	6142	00	104	99	000
199.33.6142.00.105.99.000	Group Health & Life Insurance	4176	199	33	6142	00	105	99	000
199.33.6142.00.106.99.000	Group Health & Life Insurance	4176	199	33	6142	00	106	99	000
199.33.6142.00.107.99.000	Group Health & Life Insurance	4176	199	33	6142	00	107	99	000
199.33.6142.00.109.99.000	Group Health & Life Insurance	4176	199	33	6142	00	109	99	000
199.33.6142.00.110.99.000	Group Health & Life Insurance	0	199	33	6142	00	110	99	000
199.33.6142.00.112.99.000	Group Health & Life Insurance	4176	199	33	6142	00	112	99	000
199.33.6142.00.116.99.000	Group Health & Life Insurance	4176	199	33	6142	00	116	99	000
199.33.6142.00.120.99.000	Group Health & Life Insurance	4176	199	33	6142	00	120	99	000
199.33.6142.00.121.99.000	Group Health & Life Insurance	4176	199	33	6142	00	121	99	000
199.33.6142.00.127.99.000	Group Health & Life Insurance	4176	199	33	6142	00	127	99	000
199.33.6142.00.129.99.000	Group Health & Life Insurance	4176	199	33	6142	00	129	99	000
199.33.6142.00.130.99.000	Group Health & Life Insurance	4176	199	33	6142	00	130	99	000
199.33.6142.23.999.23.000	Group Health & Life Insurance	0	199	33	6142	23	999	23	000
199.33.6142.60.999.99.000	Group Health & Life Insurance	0	199	33	6142	60	999	99	000
199.33.6142.63.999.99.000	Group Health & Life Insurance	4176	199	33	6142	63	999	99	000
199.33.6142.98.999.99.971	Group Heath & Life Insurance	0	199	33	6142	98	999	99	971
199.33.6143.00.002.99.000	Workers' Compensation	305	199	33	6143	00	002	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6143.00.003.99.000	Workers' Compensation	217	199	33	6143	00	003	99	000
199.33.6143.00.005.28.000	Workers' Compensation	104	199	33	6143	00	005	28	000
199.33.6143.00.005.99.000	Workers' Compensation	0	199	33	6143	00	005	99	000
199.33.6143.00.043.99.000	Workers' Compensation	121	199	33	6143	00	043	99	000
199.33.6143.00.044.99.000	Workers' Compensation	143	199	33	6143	00	044	99	000
199.33.6143.00.048.99.000	Workers' Compensation	0	199	33	6143	00	048	99	000
199.33.6143.00.050.99.000	Workers' Compensation	0	199	33	6143	00	050	99	000
199.33.6143.00.101.99.000	Workers' Compensation	0	199	33	6143	00	101	99	000
199.33.6143.00.103.99.000	Workers' Compensation	218	199	33	6143	00	103	99	000
199.33.6143.00.104.99.000	Workers' Compensation	0	199	33	6143	00	104	99	000
199.33.6143.00.105.99.000	Workers' Compensation	161	199	33	6143	00	105	99	000
199.33.6143.00.106.99.000	Workers' Compensation	158	199	33	6143	00	106	99	000
199.33.6143.00.107.99.000	Workers' Compensation	210	199	33	6143	00	107	99	000
199.33.6143.00.109.99.000	Workers' Compensation	138	199	33	6143	00	109	99	000
199.33.6143.00.110.99.000	Workers' Compensation	0	199	33	6143	00	110	99	000
199.33.6143.00.112.99.000	Workers' Compensation	125	199	33	6143	00	112	99	000
199.33.6143.00.116.99.000	Workers' Compensation	126	199	33	6143	00	116	99	000
199.33.6143.00.120.99.000	Workers' Compensation	229	199	33	6143	00	120	99	000
199.33.6143.00.121.99.000	Workers' Compensation	134	199	33	6143	00	121	99	000
199.33.6143.00.127.99.000	Workers' Compensation	215	199	33	6143	00	127	99	000
199.33.6143.00.129.99.000	Workers' Compensation	151	199	33	6143	00	129	99	000
199.33.6143.00.130.99.000	Workers' Compensation	249	199	33	6143	00	130	99	000
199.33.6143.23.999.23.000	Workers' Compensation	0	199	33	6143	23	999	23	000
199.33.6143.60.999.99.000	Workers' Compensation	0	199	33	6143	60	999	99	000
199.33.6143.63.999.99.000	Workers' Compensation	323	199	33	6143	63	999	99	000
199.33.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	002	99	000
199.33.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	003	99	000
199.33.6144.00.005.28.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	005	28	000
199.33.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	043	99	000
199.33.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	044	99	000
199.33.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	048	99	000
199.33.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	050	99	000
199.33.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	101	99	000
199.33.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	103	99	000
199.33.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	104	99	000
199.33.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	105	99	000
199.33.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	106	99	000
199.33.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	107	99	000
199.33.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	109	99	000
199.33.6144.00.110.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	110	99	000
199.33.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	112	99	000
199.33.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	116	99	000
199.33.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	120	99	000
199.33.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	121	99	000
199.33.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	127	99	000
199.33.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	129	99	000
199.33.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	130	99	000
199.33.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	00	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6144.23.999.23.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	23	999	23	000
199.33.6144.60.999.99.000	TRS/TRS Care On-behalf Payment	0	199	33	6144	60	999	99	000
199.33.6144.63.999.99.000	TRS/TRS Care On-behalf Payments	0	199	33	6144	63	999	99	000
199.33.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	52554	199	33	6144	99	999	99	000
199.33.6145.00.002.99.000	Unemployment Compensation	36	199	33	6145	00	002	99	000
199.33.6145.00.003.99.000	Unemployment Compensation	25	199	33	6145	00	003	99	000
199.33.6145.00.005.28.000	Unemployment Compensation	12	199	33	6145	00	005	28	000
199.33.6145.00.005.99.000	Unemployment Compensation	0	199	33	6145	00	005	99	000
199.33.6145.00.043.99.000	Unemployment Compensation	14	199	33	6145	00	043	99	000
199.33.6145.00.044.99.000	Unemployment Compensation	17	199	33	6145	00	044	99	000
199.33.6145.00.048.99.000	Unemployment Compensation	0	199	33	6145	00	048	99	000
199.33.6145.00.050.99.000	Unemployment Compensation	0	199	33	6145	00	050	99	000
199.33.6145.00.101.99.000	Unemployment Compensation	0	199	33	6145	00	101	99	000
199.33.6145.00.103.99.000	Unemployment Compensation	26	199	33	6145	00	103	99	000
199.33.6145.00.104.99.000	Unemployment Compensation	0	199	33	6145	00	104	99	000
199.33.6145.00.105.99.000	Unemployment Compensation	19	199	33	6145	00	105	99	000
199.33.6145.00.106.99.000	Unemployment Compensation	18	199	33	6145	00	106	99	000
199.33.6145.00.107.99.000	Unemployment Compensation	25	199	33	6145	00	107	99	000
199.33.6145.00.109.99.000	Unemployment Compensation	16	199	33	6145	00	109	99	000
199.33.6145.00.110.99.000	Unemployment Compensation	0	199	33	6145	00	110	99	000
199.33.6145.00.112.99.000	Unemployment Compensation	15	199	33	6145	00	112	99	000
199.33.6145.00.116.99.000	Unemployment Compensation	15	199	33	6145	00	116	99	000
199.33.6145.00.120.99.000	Unemployment Compensation	27	199	33	6145	00	120	99	000
199.33.6145.00.121.99.000	Unemployment Compensation	16	199	33	6145	00	121	99	000
199.33.6145.00.127.99.000	Unemployment Compensation	0	199	33	6145	00	127	99	000
199.33.6145.00.129.99.000	Unemployment Compensation	18	199	33	6145	00	129	99	000
199.33.6145.00.130.99.000	Unemployment Compensation	29	199	33	6145	00	130	99	000
199.33.6145.23.999.23.000	Unemployment Compensation	0	199	33	6145	23	999	23	000
199.33.6145.60.999.99.000	Unemployment Compensation	0	199	33	6145	60	999	99	000
199.33.6145.63.999.99.000	Unemployment Compensation	38	199	33	6145	63	999	99	000
199.33.6146.00.002.99.000	Teacher Retirement/TRS Care	2283	199	33	6146	00	002	99	000
199.33.6146.00.003.99.000	Teacher Retirement/TRS Care	1198	199	33	6146	00	003	99	000
199.33.6146.00.005.28.000	Teacher Retirement/TRS Care	544	199	33	6146	00	005	28	000
199.33.6146.00.043.99.000	Teacher Retirement/TRS Care	633	199	33	6146	00	043	99	000
199.33.6146.00.044.99.000	Teacher Retirement/TRS Care	750	199	33	6146	00	044	99	000
199.33.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	33	6146	00	048	99	000
199.33.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	33	6146	00	050	99	000
199.33.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	33	6146	00	101	99	000
199.33.6146.00.103.99.000	Teacher Retirement/TRS Care	1853	199	33	6146	00	103	99	000
199.33.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	33	6146	00	104	99	000
199.33.6146.00.105.99.000	Teacher Retirement/TRS Care	845	199	33	6146	00	105	99	000
199.33.6146.00.106.99.000	Teacher Retirement/TRS Care	825	199	33	6146	00	106	99	000
199.33.6146.00.107.99.000	Teacher Retirement/TRS Care	1688	199	33	6146	00	107	99	000
199.33.6146.00.109.99.000	Teacher Retirement/TRS Care	723	199	33	6146	00	109	99	000
199.33.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	33	6146	00	110	99	000
199.33.6146.00.112.99.000	Teacher Retirement/TRS Care	656	199	33	6146	00	112	99	000
199.33.6146.00.116.99.000	Teacher Retirement/TRS Care	662	199	33	6146	00	116	99	000
199.33.6146.00.120.99.000	Teacher Retirement/TRS Care	1297	199	33	6146	00	120	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6146.00.121.99.000	Teacher Retirement/TRS Care	702	199	33	6146	00	121	99	000
199.33.6146.00.127.99.000	Teacher Retirement/TRS Care	1220	199	33	6146	00	127	99	000
199.33.6146.00.129.99.000	Teacher Retirement/TRS Care	789	199	33	6146	00	129	99	000
199.33.6146.00.130.99.000	Teacher Retirement/TRS Care	2478	199	33	6146	00	130	99	000
199.33.6146.23.999.23.000	Teacher Retirement/TRS Care	0	199	33	6146	23	999	23	000
199.33.6146.24.699.24.000	Teacher Retirement/TRS Care	0	199	33	6146	24	699	24	000
199.33.6146.60.999.99.000	Teacher Retirement/TRS Care	0	199	33	6146	60	999	99	000
199.33.6146.63.999.99.000	Teacher Retirement/TRS Care	3854	199	33	6146	63	999	99	000
199.33.6239.00.043.99.000	Education Service Center Services	0	199	33	6239	00	043	99	000
199.33.6239.00.044.99.000	Education Service Center Services	0	199	33	6239	00	044	99	000
199.33.6239.00.101.99.000	Education Service Center Services	0	199	33	6239	00	101	99	000
199.33.6239.00.104.99.000	Education Service Center Services	0	199	33	6239	00	104	99	000
199.33.6239.00.107.99.000	Education Service Center Services	0	199	33	6239	00	107	99	000
199.33.6239.00.110.99.000	Education Service Center Services	0	199	33	6239	00	110	99	000
199.33.6239.00.112.99.000	Education Service Center Services	0	199	33	6239	00	112	99	000
199.33.6239.00.121.99.000	Education Service Center Services	50	199	33	6239	00	121	99	000
199.33.6239.00.130.99.000	Education Service Center Services	0	199	33	6239	00	130	99	000
199.33.6239.63.999.99.000	Education Service Center Services	2300	199	33	6239	63	999	99	000
199.33.6249.63.999.99.000	Other Contracted Maintenance & Repairs	0	199	33	6249	63	999	99	000
199.33.6291.00.002.99.000	Consulting Services	0	199	33	6291	00	002	99	000
199.33.6291.00.005.28.000	Consulting Services	0	199	33	6291	00	005	28	000
199.33.6291.00.043.99.000	Consulting Services	0	199	33	6291	00	043	99	000
199.33.6291.00.048.99.000	Consulting Services	0	199	33	6291	00	048	99	000
199.33.6291.00.101.99.000	Consulting Services	0	199	33	6291	00	101	99	000
199.33.6291.00.106.99.000	Consulting Services	0	199	33	6291	00	106	99	000
199.33.6291.00.107.99.000	Consulting Services	0	199	33	6291	00	107	99	000
199.33.6291.00.116.99.000	Consulting Services	75	199	33	6291	00	116	99	000
199.33.6291.00.121.99.000	Consulting Services	0	199	33	6291	00	121	99	000
199.33.6291.00.129.99.000	Consulting Services	0	199	33	6291	00	129	99	000
199.33.6291.00.130.99.000	Consulting Services	0	199	33	6291	00	130	99	000
199.33.6291.63.999.99.000	Contracted Services	0	199	33	6291	63	999	99	000
199.33.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	33	6299	00	003	99	000
199.33.6299.00.043.99.000	Other Miscellaneous Contracted Services	0	199	33	6299	00	043	99	000
199.33.6299.00.101.99.000	Other Miscellaneous Contracted Services	0	199	33	6299	00	101	99	000
199.33.6299.00.121.99.000	Other Miscellaneous Contracted Services	50	199	33	6299	00	121	99	000
199.33.6299.63.999.99.000	Other Miscellaneous Contracted Services	1400	199	33	6299	63	999	99	000
199.33.6329.00.103.99.000	Other Reading Materials	0	199	33	6329	00	103	99	000
199.33.6329.00.112.99.000	Other Reading Materials	0	199	33	6329	00	112	99	000
199.33.6397.63.999.99.000	Equipment-Unit Costs<$5000-Controlled	0	199	33	6397	63	999	99	000
199.33.6399.00.002.99.000	Other General Supplies & Materials	800	199	33	6399	00	002	99	000
199.33.6399.00.003.99.000	Other General Supplies & Materials	0	199	33	6399	00	003	99	000
199.33.6399.00.005.28.000	Other General Supplies & Materials	0	199	33	6399	00	005	28	000
199.33.6399.00.043.99.000	Other General Supplies & Materials	0	199	33	6399	00	043	99	000
199.33.6399.00.044.99.000	Other General Supplies & Materials	450	199	33	6399	00	044	99	000
199.33.6399.00.048.99.000	Other General Supplies & Materials	0	199	33	6399	00	048	99	000
199.33.6399.00.050.99.000	Other General Supplies & Materials	0	199	33	6399	00	050	99	000
199.33.6399.00.101.99.000	Other General Supplies & Materials	0	199	33	6399	00	101	99	000
199.33.6399.00.103.99.000	Other General Supplies & Materials	300	199	33	6399	00	103	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.33.6399.00.104.99.000	Other General Supplies & Materials	0	199	33	6399	00	104	99	000
199.33.6399.00.105.99.000	Other General Supplies & Materials	400	199	33	6399	00	105	99	000
199.33.6399.00.106.99.000	Other General Supplies & Materials	800	199	33	6399	00	106	99	000
199.33.6399.00.107.99.000	Other General Supplies & Materials	100	199	33	6399	00	107	99	000
199.33.6399.00.109.99.000	Other General Supplies & Materials	150	199	33	6399	00	109	99	000
199.33.6399.00.110.99.000	Other General Supplies & Materials	0	199	33	6399	00	110	99	000
199.33.6399.00.112.99.000	Other General Supplies & Materials	200	199	33	6399	00	112	99	000
199.33.6399.00.116.99.000	Other General Supplies & Materials	250	199	33	6399	00	116	99	000
199.33.6399.00.120.99.000	Other General Supplies & Materials	300	199	33	6399	00	120	99	000
199.33.6399.00.121.99.000	Other General Supplies & Materials	400	199	33	6399	00	121	99	000
199.33.6399.00.127.99.000	Other General Supplies & Materials	200	199	33	6399	00	127	99	000
199.33.6399.00.129.99.000	Other General Supplies & Materials	400	199	33	6399	00	129	99	000
199.33.6399.00.130.99.000	Other General Supplies & Materials	500	199	33	6399	00	130	99	000
199.33.6399.63.999.99.000	Other General Supplies & Materials	15091	199	33	6399	63	999	99	000
199.33.6399.63.999.99.951	Other General Supplies & Materials	0	199	33	6399	63	999	99	951
199.33.6399.63.999.99.973	Other General Supplies & Materials	0	199	33	6399	63	999	99	973
199.33.6399.99.999.99.000	Other General Supplies & Materials	0	199	33	6399	99	999	99	000
199.33.6411.22.999.99.951	Travel Costs - Employee Only	0	199	33	6411	22	999	99	951
199.33.6411.63.999.99.000	Travel Costs - Employee Only	0	199	33	6411	63	999	99	000
199.33.6411.63.999.99.951	Travel Costs - Employee Only	0	199	33	6411	63	999	99	951
199.33.6411.63.999.99.973	Travel Costs - Employee Only	700	199	33	6411	63	999	99	973
199.33.6494.63.999.99.000	Reclassified Transportation Expenses	0	199	33	6494	63	999	99	000
199.33.6495.63.999.99.000	Dues	200	199	33	6495	63	999	99	000
199.33.6497.63.999.99.000	Fees	0	199	33	6497	63	999	99	000
199.33.6499.00.002.99.000	Miscellaneous Operating Costs	0	199	33	6499	00	002	99	000
199.33.6499.00.129.99.000	Miscellaneous Operating Costs	250	199	33	6499	00	129	99	000
199.33.6499.63.999.99.000	Miscellaneous Operating Costs	2115	199	33	6499	63	999	99	000
199.33.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	2400	199	33	6499	98	999	99	000
199.34.6249.66.999.99.000	Other Contracted Maintenance & Repairs	30000	199	34	6249	66	999	99	000
199.34.6299.22.999.22.000	Other Miscellaneous Contracted Services	180000	199	34	6299	22	999	22	000
199.34.6299.22.999.24.249	Other Miscellaneous Contracted Services	0	199	34	6299	22	999	24	249
199.34.6299.23.999.23.000	Other Miscellaneous Contracted Services	782000	199	34	6299	23	999	23	000
199.34.6299.66.999.99.000	Other Miscellaneous Contracted Services	2207810	199	34	6299	66	999	99	000
199.34.6311.22.999.22.000	Gasoline & Other Vehicle Fuels-CTE	0	199	34	6311	22	999	22	000
199.34.6311.23.999.23.000	Gasoline & Other Vehicle Fuels	60000	199	34	6311	23	999	23	000
199.34.6311.66.999.99.000	Gasoline & Other Vehicle Fuels	324735	199	34	6311	66	999	99	000
199.34.6319.66.999.99.000	Other Supplies & Materials for Maintenance	0	199	34	6319	66	999	99	000
199.34.6397.66.999.99.000	Equipment-Unit Costs<$5000-Controlled	0	199	34	6397	66	999	99	000
199.34.6399.66.999.99.000	Other General Supplies & Materials	5700	199	34	6399	66	999	99	000
199.34.6412.66.999.99.000	Travel Costs - Student	0	199	34	6412	66	999	99	000
199.34.6419.66.999.99.000	Travel Costs - Non-employee (Private)	0	199	34	6419	66	999	99	000
199.34.6494.66.999.23.000	Reclassified Transportation Expenses	600	199	34	6494	66	999	23	000
199.34.6494.66.999.99.000	Reclassified Transportation Expenses	0	199	34	6494	66	999	99	000
199.34.6497.66.999.99.000	Fees	2300	199	34	6497	66	999	99	000
199.34.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	19000	199	34	6499	98	999	99	000
199.34.6631.60.999.99.971	Vehicles w Unit Costs $5000+	0	199	34	6631	60	999	99	971
199.34.6631.66.999.99.000	Vehicles w Unit Costs $5000+	0	199	34	6631	66	999	99	000
199.34.6631.66.999.99.971	Vehicles w Unit Costs $5000+	0	199	34	6631	66	999	99	971

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.34.6631.98.999.99.000	Vehicles w Unit Costs $5000+ - Contingency	700000	199	34	6631	98	999	99	000
199.34.6631.98.999.99.971	Vehicles w Unit Cost $5,000+ - Committed	0	199	34	6631	98	999	99	971
199.34.6639.66.999.99.000	Furniture & Equipment w Unit Cost $5000>	0	199	34	6639	66	999	99	000
199.35.6639.70.999.99.404	Furniture & Equipment w Unit Cost $5000> - HPDS Free	0	199	35	6639	70	999	99	404
199.36.6116.00.002.99.000	Supplemental Stipend-Teachers/Other Professionals	49000	199	36	6116	00	002	99	000
199.36.6116.00.003.99.000	Supplemental Stipend-Teachers/Other Professionals	48750	199	36	6116	00	003	99	000
199.36.6116.00.043.99.000	Supplemental Stipend-Teachers/Other Professionals	17400	199	36	6116	00	043	99	000
199.36.6116.00.044.99.000	Supplemental Stipend-Teachers/Other Professionals	10250	199	36	6116	00	044	99	000
199.36.6116.00.048.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	048	99	000
199.36.6116.00.050.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	050	99	000
199.36.6116.00.050.99.350	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	050	99	350
199.36.6116.00.103.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	103	99	000
199.36.6116.00.105.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	105	99	000
199.36.6116.00.106.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	106	99	000
199.36.6116.00.107.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	107	99	000
199.36.6116.00.109.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	109	99	000
199.36.6116.00.112.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	112	99	000
199.36.6116.00.116.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	116	99	000
199.36.6116.00.120.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	120	99	000
199.36.6116.00.121.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	121	99	000
199.36.6116.00.127.99.000	Supplemental Stipend-Teachers/Other Professionals	8750	199	36	6116	00	127	99	000
199.36.6116.00.129.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	129	99	000
199.36.6116.00.130.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	00	130	99	000
199.36.6116.21.999.99.369	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	21	999	99	369
199.36.6116.21.999.99.371	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	21	999	99	371
199.36.6116.32.002.91.000	Supplemental Stipend-Teachers/Other Professionals	315475	199	36	6116	32	002	91	000
199.36.6116.32.003.91.000	Supplemental Stipend-Teachers/Other Professionals	290550	199	36	6116	32	003	91	000
199.36.6116.32.043.91.000	Supplemental Stipend-Teachers/Other Professionals	43050	199	36	6116	32	043	91	000
199.36.6116.32.044.91.000	Supplemental Stipend-Teachers/Other Professionals	43050	199	36	6116	32	044	91	000
199.36.6116.32.048.91.000	Supplemental Stipend-Teachers/Other Professionals	43050	199	36	6116	32	048	91	000
199.36.6116.32.050.91.000	Supplemental Stipend-Teachers/Other Professionals	48150	199	36	6116	32	050	91	000
199.36.6116.32.999.91.000	Supplemental Stipend-Teachers/Other Professionals	0	199	36	6116	32	999	91	000
199.36.6116.35.002.99.000	Supplemental Stipend-Teachers/Other Professionals	12000	199	36	6116	35	002	99	000
199.36.6116.35.003.99.000	Supplemental Stipend-Teachers/Other Professionals	12000	199	36	6116	35	003	99	000
199.36.6116.35.999.99.000	Supplemental Stipend-Teachers/Other Professionals	1000	199	36	6116	35	999	99	000
199.36.6116.98.999.91.000	Supplemental Stipend-Extracurricular-Athletics-Continge	39420	199	36	6116	98	999	91	000
199.36.6116.98.999.99.000	Supplemental Stipend-Extracurricular-Other-Contingency	60490	199	36	6116	98	999	99	000
199.36.6117.30.999.91.000	Wages-Part-time Teacher/Other Professional	0	199	36	6117	30	999	91	000
199.36.6117.32.002.91.000	Wages-PT Teachers/Other Professionals	0	199	36	6117	32	002	91	000
199.36.6117.32.003.91.000	Wages-PT Teachers/Other Professionals	0	199	36	6117	32	003	91	000
199.36.6118.00.002.91.362	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	00	002	91	362
199.36.6118.00.002.99.000	Extra-duty Pay-Teachers/Other Professionals	1000	199	36	6118	00	002	99	000
199.36.6118.00.003.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	00	003	99	000
199.36.6118.00.048.99.350	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	00	048	99	350
199.36.6118.00.121.99.000	Extra-duty Pay-Teachers/Other Professionals	100	199	36	6118	00	121	99	000
199.36.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	00	127	99	000
199.36.6118.21.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	21	999	99	000
199.36.6118.23.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	23	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6118.30.999.91.000	Extra-duty Pay-Teachers/Other Professionals	0	199	36	6118	30	999	91	000
199.36.6118.31.999.91.000	Extra-duty Pay-Teachers/Other Professionals	2500	199	36	6118	31	999	91	000
199.36.6118.32.999.91.000	Extra-duty Pay-Teachers/Other Professionals	9000	199	36	6118	32	999	91	000
199.36.6118.35.999.99.000	Extra-duty Pay-Teachers/Other Professionals	6200	199	36	6118	35	999	99	000
199.36.6118.35.999.99.352	Extra-duty Pay-Teachers/Other Professionals	500	199	36	6118	35	999	99	352
199.36.6118.35.999.99.363	Extra-duty Pay-Teachers/Other Professionals	1345	199	36	6118	35	999	99	363
199.36.6119.00.050.99.000	Salaries - Teachers/Other Professionals	0	199	36	6119	00	050	99	000
199.36.6119.30.999.91.000	Salaries - Teachers/Other Professionals	105866	199	36	6119	30	999	91	000
199.36.6119.31.999.91.000	Salaries - Teachers/Other Professionals	169887	199	36	6119	31	999	91	000
199.36.6119.32.002.91.000	Salaries - Teachers/Other Professionals	191884	199	36	6119	32	002	91	000
199.36.6119.32.003.91.000	Salaries - Teachers/Other Professionals	199342	199	36	6119	32	003	91	000
199.36.6121.00.002.91.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	00	002	91	000
199.36.6121.00.002.91.362	Extra-duty/Overtime-Support Staff	0	199	36	6121	00	002	91	362
199.36.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	400	199	36	6121	00	002	99	000
199.36.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	00	003	99	000
199.36.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	00	103	99	000
199.36.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	00	127	99	000
199.36.6121.21.999.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	21	999	99	000
199.36.6121.23.999.23.333	Extra-duty/Overtime-Support Staff	600	199	36	6121	23	999	23	333
199.36.6121.23.999.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	23	999	99	000
199.36.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	56712	199	36	6121	30	999	91	000
199.36.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	5000	199	36	6121	31	999	91	000
199.36.6121.32.002.91.000	Extra-duty/Overtime-Support Staff	734	199	36	6121	32	002	91	000
199.36.6121.32.003.91.000	Extra-duty/Overtime-Support Staff	8500	199	36	6121	32	003	91	000
199.36.6121.32.043.91.000	Extra-duty/Overtime-Support Staff	1000	199	36	6121	32	043	91	000
199.36.6121.32.044.91.000	Extra-duty/Overtime-Support Staff	2000	199	36	6121	32	044	91	000
199.36.6121.32.048.91.000	Extra-duty/Overtime-Support Staff	2000	199	36	6121	32	048	91	000
199.36.6121.32.999.91.000	Extra-duty/Overtime-Support Staff	4000	199	36	6121	32	999	91	000
199.36.6121.35.002.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	35	002	99	000
199.36.6121.35.003.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	35	003	99	000
199.36.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	0	199	36	6121	35	999	99	000
199.36.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	0	199	36	6121	35	999	99	355
199.36.6122.32.002.91.000	Wages-Subs-Support Staff	0	199	36	6122	32	002	91	000
199.36.6125.00.048.99.350	Wages-Part-time Support Staff	0	199	36	6125	00	048	99	350
199.36.6125.00.050.99.000	Wages-Part-time Support Staff	0	199	36	6125	00	050	99	000
199.36.6125.00.127.99.352	Wages-Part-time Support Staff	0	199	36	6125	00	127	99	352
199.36.6125.30.999.91.000	Wages-Part-time Support Staff	11712	199	36	6125	30	999	91	000
199.36.6125.31.999.91.000	Wages-Part-time Support Staff	1000	199	36	6125	31	999	91	000
199.36.6125.32.002.91.000	Wages-Part-time Support Staff	0	199	36	6125	32	002	91	000
199.36.6125.35.999.99.352	Wages-Part-time Support Staff	400	199	36	6125	35	999	99	352
199.36.6129.30.999.91.000	Wages-Support Staff	72669	199	36	6129	30	999	91	000
199.36.6129.31.999.91.000	Wages-Support Staff	0	199	36	6129	31	999	91	000
199.36.6129.32.002.91.000	Wages-Support Staff	23859	199	36	6129	32	002	91	000
199.36.6129.32.003.91.000	Wages-Support Staff	28551	199	36	6129	32	003	91	000
199.36.6141.00.002.91.000	Social Security/Medicare	0	199	36	6141	00	002	91	000
199.36.6141.00.002.91.362	Social Security/Medicare	0	199	36	6141	00	002	91	362
199.36.6141.00.002.99.000	Social Security/Medicare	711	199	36	6141	00	002	99	000
199.36.6141.00.003.99.000	Social Security/Medicare	707	199	36	6141	00	003	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6141.00.043.99.000	Social Security/Medicare	252	199	36	6141	00	043	99	000
199.36.6141.00.044.99.000	Social Security/Medicare	149	199	36	6141	00	044	99	000
199.36.6141.00.048.91.000	Social Security/Medicare	0	199	36	6141	00	048	91	000
199.36.6141.00.048.99.000	Social Security/Medicare	0	199	36	6141	00	048	99	000
199.36.6141.00.048.99.350	Social Security/Medicare	0	199	36	6141	00	048	99	350
199.36.6141.00.050.91.000	Social Security/Medicare	0	199	36	6141	00	050	91	000
199.36.6141.00.050.99.000	Social Security/Medicare	0	199	36	6141	00	050	99	000
199.36.6141.00.050.99.350	Social Security/Medicare	0	199	36	6141	00	050	99	350
199.36.6141.00.103.99.000	Social Security/Medicare	0	199	36	6141	00	103	99	000
199.36.6141.00.105.99.000	Social Security/Medicare	0	199	36	6141	00	105	99	000
199.36.6141.00.106.99.000	Social Security/Medicare	0	199	36	6141	00	106	99	000
199.36.6141.00.107.99.000	Social Security/Medicare	0	199	36	6141	00	107	99	000
199.36.6141.00.109.99.000	Social Security/Medicare	0	199	36	6141	00	109	99	000
199.36.6141.00.112.99.000	Social Security/Medicare	0	199	36	6141	00	112	99	000
199.36.6141.00.116.99.000	Social Security/Medicare	0	199	36	6141	00	116	99	000
199.36.6141.00.120.99.000	Social Security/Medicare	0	199	36	6141	00	120	99	000
199.36.6141.00.121.99.000	Social Security/Medicare	0	199	36	6141	00	121	99	000
199.36.6141.00.127.99.000	Social Security/Medicare	127	199	36	6141	00	127	99	000
199.36.6141.00.127.99.352	Social Security/Medicare	0	199	36	6141	00	127	99	352
199.36.6141.00.129.99.000	Social Security/Medicare	0	199	36	6141	00	129	99	000
199.36.6141.00.130.99.000	Social Security/Medicare	0	199	36	6141	00	130	99	000
199.36.6141.21.999.99.000	Social Security/Medicare	0	199	36	6141	21	999	99	000
199.36.6141.21.999.99.371	Social Security/Medicare	0	199	36	6141	21	999	99	371
199.36.6141.23.999.23.333	Social Security/Medicare	0	199	36	6141	23	999	23	333
199.36.6141.23.999.99.000	Social Security/Medicare	0	199	36	6141	23	999	99	000
199.36.6141.30.999.91.000	Social Security/Medicare	2589	199	36	6141	30	999	91	000
199.36.6141.31.999.91.000	Social Security/Medicare	2463	199	36	6141	31	999	91	000
199.36.6141.32.002.91.000	Social Security/Medicare	7703	199	36	6141	32	002	91	000
199.36.6141.32.003.91.000	Social Security/Medicare	7517	199	36	6141	32	003	91	000
199.36.6141.32.043.91.000	Social Security/Medicare	624	199	36	6141	32	043	91	000
199.36.6141.32.044.91.000	Social Security/Medicare	624	199	36	6141	32	044	91	000
199.36.6141.32.048.91.000	Social Security/Medicare	624	199	36	6141	32	048	91	000
199.36.6141.32.050.91.000	Social Security/Medicare	698	199	36	6141	32	050	91	000
199.36.6141.32.999.91.000	Social Security/Medicare	0	199	36	6141	32	999	91	000
199.36.6141.35.002.99.000	Social Security/Medicare	174	199	36	6141	35	002	99	000
199.36.6141.35.003.99.000	Social Security/Medicare	174	199	36	6141	35	003	99	000
199.36.6141.35.999.99.000	Social Security/Medicare	15	199	36	6141	35	999	99	000
199.36.6141.35.999.99.352	Social Security/Medicare	0	199	36	6141	35	999	99	352
199.36.6141.35.999.99.355	Social Security/Medicare	0	199	36	6141	35	999	99	355
199.36.6141.35.999.99.363	Social Security/Medicare	0	199	36	6141	35	999	99	363
199.36.6142.00.002.91.000	Group Heath & Life Insurance	0	199	36	6142	00	002	91	000
199.36.6142.00.002.99.000	Group Health & Life Insurance	0	199	36	6142	00	002	99	000
199.36.6142.00.003.99.000	Group Health & Life Insurance	0	199	36	6142	00	003	99	000
199.36.6142.00.043.99.000	Group Health & Life Insurance	0	199	36	6142	00	043	99	000
199.36.6142.00.050.99.000	Group Health & Life Insurance	0	199	36	6142	00	050	99	000
199.36.6142.00.103.99.000	Group Heath & Life Insurance	0	199	36	6142	00	103	99	000
199.36.6142.21.999.99.000	Group Health & Life Insurance	0	199	36	6142	21	999	99	000
199.36.6142.23.999.23.333	Group Health & Life Insurance	0	199	36	6142	23	999	23	333

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6142.23.999.99.000	Group Heath & Life Insurance	0	199	36	6142	23	999	99	000
199.36.6142.30.999.91.000	Group Health & Life Insurance	12528	199	36	6142	30	999	91	000
199.36.6142.31.999.91.000	Group Health & Life Insurance	12528	199	36	6142	31	999	91	000
199.36.6142.32.002.91.000	Group Health & Life Insurance	16704	199	36	6142	32	002	91	000
199.36.6142.32.003.91.000	Group Health & Life Insurance	16704	199	36	6142	32	003	91	000
199.36.6142.32.043.91.000	Group Health & Life Insurance	0	199	36	6142	32	043	91	000
199.36.6142.32.044.91.000	Group Health & Life Insurance	0	199	36	6142	32	044	91	000
199.36.6142.32.050.91.000	Group Health & Life Insurance	0	199	36	6142	32	050	91	000
199.36.6142.35.999.99.000	Group Health & Life Insurance	0	199	36	6142	35	999	99	000
199.36.6142.98.999.91.971	Group Heath & Life Insurance	0	199	36	6142	98	999	91	971
199.36.6143.00.002.91.000	Workers' Compensation	0	199	36	6143	00	002	91	000
199.36.6143.00.002.91.362	Workers' Compensation	0	199	36	6143	00	002	91	362
199.36.6143.00.002.99.000	Workers' Compensation	0	199	36	6143	00	002	99	000
199.36.6143.00.003.99.000	Workers' Compensation	0	199	36	6143	00	003	99	000
199.36.6143.00.043.99.000	Workers' Compensation	0	199	36	6143	00	043	99	000
199.36.6143.00.044.99.000	Workers' Compensation	0	199	36	6143	00	044	99	000
199.36.6143.00.048.91.000	Workers' Compensation	0	199	36	6143	00	048	91	000
199.36.6143.00.048.99.000	Workers' Compensation	0	199	36	6143	00	048	99	000
199.36.6143.00.048.99.350	Workers' Compensation	0	199	36	6143	00	048	99	350
199.36.6143.00.050.91.000	Workers' Compensation	0	199	36	6143	00	050	91	000
199.36.6143.00.050.99.000	Workers' Compensation	0	199	36	6143	00	050	99	000
199.36.6143.00.050.99.350	Workers' Compensation	0	199	36	6143	00	050	99	350
199.36.6143.00.103.99.000	Workers' Compensation	0	199	36	6143	00	103	99	000
199.36.6143.00.105.99.000	Workers' Compensation	0	199	36	6143	00	105	99	000
199.36.6143.00.106.99.000	Workers' Compensation	0	199	36	6143	00	106	99	000
199.36.6143.00.107.99.000	Workers' Compensation	0	199	36	6143	00	107	99	000
199.36.6143.00.109.99.000	Workers' Compensation	0	199	36	6143	00	109	99	000
199.36.6143.00.112.99.000	Workers' Compensation	0	199	36	6143	00	112	99	000
199.36.6143.00.116.99.000	Workers' Compensation	0	199	36	6143	00	116	99	000
199.36.6143.00.120.99.000	Workers' Compensation	0	199	36	6143	00	120	99	000
199.36.6143.00.121.99.000	Workers' Compensation	0	199	36	6143	00	121	99	000
199.36.6143.00.127.99.000	Workers' Compensation	0	199	36	6143	00	127	99	000
199.36.6143.00.127.99.352	Workers' Compensation	0	199	36	6143	00	127	99	352
199.36.6143.00.129.99.000	Workers' Compensation	0	199	36	6143	00	129	99	000
199.36.6143.00.130.99.000	Workers' Compensation	0	199	36	6143	00	130	99	000
199.36.6143.21.999.99.000	Workers' Compensation	0	199	36	6143	21	999	99	000
199.36.6143.21.999.99.371	Workers' Compensation	0	199	36	6143	21	999	99	371
199.36.6143.23.999.23.333	Workers' Compensation	0	199	36	6143	23	999	23	333
199.36.6143.23.999.99.000	Workers' Compensation	0	199	36	6143	23	999	99	000
199.36.6143.30.999.91.000	Workers' Compensation	768	199	36	6143	30	999	91	000
199.36.6143.31.999.91.000	Workers' Compensation	731	199	36	6143	31	999	91	000
199.36.6143.32.002.91.000	Workers' Compensation	943	199	36	6143	32	002	91	000
199.36.6143.32.003.91.000	Workers' Compensation	995	199	36	6143	32	003	91	000
199.36.6143.32.043.91.000	Workers' Compensation	0	199	36	6143	32	043	91	000
199.36.6143.32.044.91.000	Workers' Compensation	0	199	36	6143	32	044	91	000
199.36.6143.32.048.91.000	Workers' Compensation	0	199	36	6143	32	048	91	000
199.36.6143.32.050.91.000	Workers' Compensation	0	199	36	6143	32	050	91	000
199.36.6143.32.999.91.000	Workers' Compensation	0	199	36	6143	32	999	91	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6143.35.002.99.000	Workers' Compensation	0	199	36	6143	35	002	99	000
199.36.6143.35.003.99.000	Workers' Compensation	0	199	36	6143	35	003	99	000
199.36.6143.35.999.99.000	Workers' Compensation	0	199	36	6143	35	999	99	000
199.36.6143.35.999.99.352	Workers' Compensation	0	199	36	6143	35	999	99	352
199.36.6143.35.999.99.355	Workers' Compensation	0	199	36	6143	35	999	99	355
199.36.6143.35.999.99.363	Workers' Compensation	0	199	36	6143	35	999	99	363
199.36.6144.00.002.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	002	91	000
199.36.6144.00.002.91.362	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	002	91	362
199.36.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	002	99	000
199.36.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	003	99	000
199.36.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	043	99	000
199.36.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	044	99	000
199.36.6144.00.048.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	048	91	000
199.36.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	048	99	000
199.36.6144.00.048.99.350	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	048	99	350
199.36.6144.00.050.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	050	91	000
199.36.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	050	99	000
199.36.6144.00.050.99.350	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	050	99	350
199.36.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	103	99	000
199.36.6144.00.105.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	105	99	000
199.36.6144.00.106.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	106	99	000
199.36.6144.00.107.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	107	99	000
199.36.6144.00.109.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	109	99	000
199.36.6144.00.112.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	112	99	000
199.36.6144.00.116.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	116	99	000
199.36.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	120	99	000
199.36.6144.00.121.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	121	99	000
199.36.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	127	99	000
199.36.6144.00.127.99.352	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	127	99	352
199.36.6144.00.129.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	129	99	000
199.36.6144.00.130.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	00	130	99	000
199.36.6144.21.999.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	21	999	99	000
199.36.6144.23.999.23.333	TRS/TRS Care On-behalf Payments	0	199	36	6144	23	999	23	333
199.36.6144.23.999.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	23	999	99	000
199.36.6144.30.999.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	30	999	91	000
199.36.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	31	999	91	000
199.36.6144.32.002.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	002	91	000
199.36.6144.32.003.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	003	91	000
199.36.6144.32.043.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	043	91	000
199.36.6144.32.044.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	044	91	000
199.36.6144.32.048.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	048	91	000
199.36.6144.32.050.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	050	91	000
199.36.6144.32.999.91.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	32	999	91	000
199.36.6144.35.002.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	35	002	99	000
199.36.6144.35.003.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	35	003	99	000
199.36.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0	199	36	6144	35	999	99	000
199.36.6144.35.999.99.352	TRS/TRS Care On-behalf Payments	0	199	36	6144	35	999	99	352
199.36.6144.35.999.99.363	TRS/TRS Care On-behalf Payments	0	199	36	6144	35	999	99	363

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	91898	199	36	6144	99	999	99	000
199.36.6145.00.002.91.000	Unemployment Compensation	0	199	36	6145	00	002	91	000
199.36.6145.00.002.91.362	Unemployment Compensation	0	199	36	6145	00	002	91	362
199.36.6145.00.002.99.000	Unemployment Compensation	45	199	36	6145	00	002	99	000
199.36.6145.00.003.99.000	Unemployment Compensation	45	199	36	6145	00	003	99	000
199.36.6145.00.043.99.000	Unemployment Compensation	16	199	36	6145	00	043	99	000
199.36.6145.00.044.99.000	Unemployment Compensation	9	199	36	6145	00	044	99	000
199.36.6145.00.048.91.000	Unemployment Compensation	0	199	36	6145	00	048	91	000
199.36.6145.00.048.99.000	Unemployment Compensation	0	199	36	6145	00	048	99	000
199.36.6145.00.048.99.350	Unemployment Compensation	0	199	36	6145	00	048	99	350
199.36.6145.00.050.91.000	Unemployment Compensation	0	199	36	6145	00	050	91	000
199.36.6145.00.050.99.000	Unemployment Compensation	0	199	36	6145	00	050	99	000
199.36.6145.00.050.99.350	Unemployment Compensation	0	199	36	6145	00	050	99	350
199.36.6145.00.103.99.000	Unemployment Compensation	0	199	36	6145	00	103	99	000
199.36.6145.00.105.99.000	Unemployment Compensation	0	199	36	6145	00	105	99	000
199.36.6145.00.106.99.000	Unemployment Compensation	0	199	36	6145	00	106	99	000
199.36.6145.00.107.99.000	Unemployment Compensation	0	199	36	6145	00	107	99	000
199.36.6145.00.109.99.000	Unemployment Compensation	0	199	36	6145	00	109	99	000
199.36.6145.00.112.99.000	Unemployment Compensation	0	199	36	6145	00	112	99	000
199.36.6145.00.116.99.000	Unemployment Compensation	0	199	36	6145	00	116	99	000
199.36.6145.00.120.99.000	Unemployment Compensation	0	199	36	6145	00	120	99	000
199.36.6145.00.121.99.000	Unemployment Compensation	0	199	36	6145	00	121	99	000
199.36.6145.00.127.99.000	Unemployment Compensation	8	199	36	6145	00	127	99	000
199.36.6145.00.127.99.352	Unemployment Compensation	0	199	36	6145	00	127	99	352
199.36.6145.00.129.99.000	Unemployment Compensation	0	199	36	6145	00	129	99	000
199.36.6145.00.130.99.000	Unemployment Compensation	0	199	36	6145	00	130	99	000
199.36.6145.21.999.99.000	Unemployment Compensation	0	199	36	6145	21	999	99	000
199.36.6145.21.999.99.371	Unemployment Compensation	0	199	36	6145	21	999	99	371
199.36.6145.23.999.23.333	Unemployment Compensation	0	199	36	6145	23	999	23	333
199.36.6145.23.999.99.000	Unemployment Compensation	0	199	36	6145	23	999	99	000
199.36.6145.30.999.91.000	Unemployment Compensation	90	199	36	6145	30	999	91	000
199.36.6145.31.999.91.000	Unemployment Compensation	85	199	36	6145	31	999	91	000
199.36.6145.32.002.91.000	Unemployment Compensation	390	199	36	6145	32	002	91	000
199.36.6145.32.003.91.000	Unemployment Compensation	373	199	36	6145	32	003	91	000
199.36.6145.32.043.91.000	Unemployment Compensation	40	199	36	6145	32	043	91	000
199.36.6145.32.044.91.000	Unemployment Compensation	40	199	36	6145	32	044	91	000
199.36.6145.32.048.91.000	Unemployment Compensation	40	199	36	6145	32	048	91	000
199.36.6145.32.050.91.000	Unemployment Compensation	44	199	36	6145	32	050	91	000
199.36.6145.32.999.91.000	Unemployment Compensation	0	199	36	6145	32	999	91	000
199.36.6145.35.002.99.000	Unemployment Compensation	11	199	36	6145	35	002	99	000
199.36.6145.35.003.99.000	Unemployment Compensation	11	199	36	6145	35	003	99	000
199.36.6145.35.999.99.000	Unemployment Compensation	1	199	36	6145	35	999	99	000
199.36.6145.35.999.99.352	Unemployment Compensation	0	199	36	6145	35	999	99	352
199.36.6145.35.999.99.355	Unemployment Compensation	0	199	36	6145	35	999	99	355
199.36.6145.35.999.99.363	Unemployment Compensation	0	199	36	6145	35	999	99	363
199.36.6146.00.002.91.000	Teacher Retirement/TRS Care	0	199	36	6146	00	002	91	000
199.36.6146.00.002.91.362	Teacher Retirement/TRS Care	0	199	36	6146	00	002	91	362
199.36.6146.00.002.99.000	Teacher Retirement/TRS Care	4043	199	36	6146	00	002	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6146.00.003.99.000	Teacher Retirement/TRS Care	4022	199	36	6146	00	003	99	000
199.36.6146.00.043.99.000	Teacher Retirement/TRS Care	1436	199	36	6146	00	043	99	000
199.36.6146.00.044.99.000	Teacher Retirement/TRS Care	846	199	36	6146	00	044	99	000
199.36.6146.00.048.91.000	Teacher Retirement/TRS Care	0	199	36	6146	00	048	91	000
199.36.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	048	99	000
199.36.6146.00.048.99.350	Teacher Retirement/TRS Care	0	199	36	6146	00	048	99	350
199.36.6146.00.050.91.000	Teacher Retirement/TRS Care	0	199	36	6146	00	050	91	000
199.36.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	050	99	000
199.36.6146.00.050.99.350	Teacher Retirement/TRS Care	0	199	36	6146	00	050	99	350
199.36.6146.00.103.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	103	99	000
199.36.6146.00.105.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	105	99	000
199.36.6146.00.106.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	106	99	000
199.36.6146.00.107.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	107	99	000
199.36.6146.00.109.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	109	99	000
199.36.6146.00.112.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	112	99	000
199.36.6146.00.116.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	116	99	000
199.36.6146.00.120.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	120	99	000
199.36.6146.00.121.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	121	99	000
199.36.6146.00.127.99.000	Teacher Retirement/TRS Care	722	199	36	6146	00	127	99	000
199.36.6146.00.127.99.352	Teacher Retirement/TRS Care	0	199	36	6146	00	127	99	352
199.36.6146.00.129.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	129	99	000
199.36.6146.00.130.99.000	Teacher Retirement/TRS Care	0	199	36	6146	00	130	99	000
199.36.6146.21.999.99.000	Teacher Retirement/TRS Care	0	199	36	6146	21	999	99	000
199.36.6146.21.999.99.371	Teacher Retirement/TRS Care	0	199	36	6146	21	999	99	371
199.36.6146.23.999.23.333	Teacher Retirement/TRS Care	0	199	36	6146	23	999	23	333
199.36.6146.23.999.99.000	Teacher Retirement/TRS Care	0	199	36	6146	23	999	99	000
199.36.6146.30.999.91.000	Teacher Retirement/TRS Care	5938	199	36	6146	30	999	91	000
199.36.6146.31.999.91.000	Teacher Retirement/TRS Care	4822	199	36	6146	31	999	91	000
199.36.6146.32.002.91.000	Teacher Retirement/TRS Care	33926	199	36	6146	32	002	91	000
199.36.6146.32.003.91.000	Teacher Retirement/TRS Care	31293	199	36	6146	32	003	91	000
199.36.6146.32.043.91.000	Teacher Retirement/TRS Care	3552	199	36	6146	32	043	91	000
199.36.6146.32.044.91.000	Teacher Retirement/TRS Care	3552	199	36	6146	32	044	91	000
199.36.6146.32.048.91.000	Teacher Retirement/TRS Care	3552	199	36	6146	32	048	91	000
199.36.6146.32.050.91.000	Teacher Retirement/TRS Care	3972	199	36	6146	32	050	91	000
199.36.6146.32.999.91.000	Teacher Retirement/TRS Care	0	199	36	6146	32	999	91	000
199.36.6146.35.002.99.000	Teacher Retirement/TRS Care	990	199	36	6146	35	002	99	000
199.36.6146.35.003.99.000	Teacher Retirement/TRS Care	990	199	36	6146	35	003	99	000
199.36.6146.35.999.99.000	Teacher Retirement/TRS Care	83	199	36	6146	35	999	99	000
199.36.6146.35.999.99.352	Teacher Retirement/TRS Care	0	199	36	6146	35	999	99	352
199.36.6146.35.999.99.355	Teacher Retirement/TRS Care	0	199	36	6146	35	999	99	355
199.36.6146.35.999.99.363	Teacher Retirement/TRS Care	0	199	36	6146	35	999	99	363
199.36.6219.23.999.99.000	Other Professional Services	0	199	36	6219	23	999	99	000
199.36.6219.31.999.91.000	Other Professional Services	0	199	36	6219	31	999	91	000
199.36.6219.31.999.91.369	Other Professional Services	0	199	36	6219	31	999	91	369
199.36.6219.32.999.91.000	Other Professional Services	0	199	36	6219	32	999	91	000
199.36.6219.32.999.91.341	Other Professional Services	0	199	36	6219	32	999	91	341
199.36.6239.20.999.99.000	Education Service Center Services	275	199	36	6239	20	999	99	000
199.36.6245.30.999.91.000	Contract Vehicle Maintenance	0	199	36	6245	30	999	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6245.32.999.91.000	Contracted Vehicle Repair	1000	199	36	6245	32	999	91	000
199.36.6245.35.999.99.000	Contracted Vehicle Maintenance	250	199	36	6245	35	999	99	000
199.36.6247.31.999.91.000	Contracted Building Maintenance & Repairs	5000	199	36	6247	31	999	91	000
199.36.6247.32.003.91.000	Contracted Building Maintenance & Repairs	105	199	36	6247	32	003	91	000
199.36.6247.32.999.91.000	Contracted Building Maintenance & Repairs	90000	199	36	6247	32	999	91	000
199.36.6249.00.002.99.352	Other Contracted Maintenance & Repairs	3500	199	36	6249	00	002	99	352
199.36.6249.00.003.99.000	Other Contracted Maintenance & Repairs	0	199	36	6249	00	003	99	000
199.36.6249.00.043.99.352	Other Contracted Maintenance & Repairs	2000	199	36	6249	00	043	99	352
199.36.6249.00.043.99.467	Other Contracted Maintenance & Repairs	0	199	36	6249	00	043	99	467
199.36.6249.00.048.99.350	Other Contracted Maintenance & Repairs	0	199	36	6249	00	048	99	350
199.36.6249.00.050.99.350	Other Contracted Maintenance & Repairs	0	199	36	6249	00	050	99	350
199.36.6249.00.050.99.352	Other Contracted Maintenance & Repairs	0	199	36	6249	00	050	99	352
199.36.6249.00.127.99.352	Other Contracted Maintenance & Repairs	0	199	36	6249	00	127	99	352
199.36.6249.00.127.99.353	Other Contracted Maintenance and Repair	0	199	36	6249	00	127	99	353
199.36.6249.00.127.99.358	Other Contracted Maintenance and Repair	0	199	36	6249	00	127	99	358
199.36.6249.31.999.91.000	Other Contracted Maintenance & Repairs	1000	199	36	6249	31	999	91	000
199.36.6249.31.999.91.343	Other Contracted Maintenance & Repairs	1000	199	36	6249	31	999	91	343
199.36.6249.32.002.91.000	Other Contracted Maintenance & Repairs	6000	199	36	6249	32	002	91	000
199.36.6249.32.003.91.000	Other Contracted Maintenance & Repairs	6400	199	36	6249	32	003	91	000
199.36.6249.32.999.91.000	Other Contracted Maintenance & Repairs	6000	199	36	6249	32	999	91	000
199.36.6249.35.999.99.351	Other Contracted Maintenance & Repairs	0	199	36	6249	35	999	99	351
199.36.6249.35.999.99.352	Other Contracted Maintenance & Repairs	0	199	36	6249	35	999	99	352
199.36.6249.98.999.91.000	Other Contracted Maintenance & Repairs - Contingency	350000	199	36	6249	98	999	91	000
199.36.6264.32.999.91.000	Copier Rental	515	199	36	6264	32	999	91	000
199.36.6265.32.002.91.000	Charter Bus Rental	7750	199	36	6265	32	002	91	000
199.36.6265.32.003.91.000	Charter Bus Rental	6500	199	36	6265	32	003	91	000
199.36.6265.32.999.91.341	Charter Bus Rental	3000	199	36	6265	32	999	91	341
199.36.6265.35.999.99.000	Charter Bus Rental	3000	199	36	6265	35	999	99	000
199.36.6269.00.002.91.361	Other Rentals & Operating Leases	355	199	36	6269	00	002	91	361
199.36.6269.00.002.91.362	Other Rentals & Operating Leases	0	199	36	6269	00	002	91	362
199.36.6269.00.002.99.000	Other Rentals & Operating Leases	300	199	36	6269	00	002	99	000
199.36.6269.00.003.91.000	Other Rentals & Operating Leases	3600	199	36	6269	00	003	91	000
199.36.6269.00.003.99.000	Other Rentals & Operating Leases	0	199	36	6269	00	003	99	000
199.36.6269.00.048.99.000	Other Rentals & Operating Leases	0	199	36	6269	00	048	99	000
199.36.6269.20.999.99.000	Other Rentals & Operating Leases	1000	199	36	6269	20	999	99	000
199.36.6269.22.999.99.366	Other Rentals & Operating Leases	0	199	36	6269	22	999	99	366
199.36.6269.32.999.91.000	Other Rentals & Operating Leases	2000	199	36	6269	32	999	91	000
199.36.6269.32.999.91.341	Other Rentals & Operating Leases	4000	199	36	6269	32	999	91	341
199.36.6269.35.999.99.351	Other Rentals & Operating Leases	750	199	36	6269	35	999	99	351
199.36.6269.35.999.99.355	Other Rentals & Operating Leases	0	199	36	6269	35	999	99	355
199.36.6269.35.999.99.358	Other Rentals & Operating Leases	5500	199	36	6269	35	999	99	358
199.36.6269.35.999.99.364	Other Rentals & Operating Leases	3850	199	36	6269	35	999	99	364
199.36.6269.35.999.99.366	Other Rentals & Operating Leases	0	199	36	6269	35	999	99	366
199.36.6269.62.999.99.000	Other Rentals & Operating Leases	0	199	36	6269	62	999	99	000
199.36.6291.30.999.91.000	Consulting Services	0	199	36	6291	30	999	91	000
199.36.6291.32.999.91.000	Consulting Services	0	199	36	6291	32	999	91	000
199.36.6299.00.002.91.361	Other Miscellaneous Contracted Services	0	199	36	6299	00	002	91	361
199.36.6299.00.002.91.362	Other Miscellaneous Contracted Services	0	199	36	6299	00	002	91	362

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.00.002.99.000	Other Miscellaneous Contracted Services	300	199	36	6299	00	002	99	000
199.36.6299.00.002.99.352	Other Miscellaneous Contracted Services	1000	199	36	6299	00	002	99	352
199.36.6299.00.002.99.353	Other Miscellaneous Contracted Services	5000	199	36	6299	00	002	99	353
199.36.6299.00.002.99.361	Other Miscellaneous Contracted Services	500	199	36	6299	00	002	99	361
199.36.6299.00.002.99.362	Other Miscellaneous Contracted Services	500	199	36	6299	00	002	99	362
199.36.6299.00.002.99.366	Other Miscellaneous Contracted Services	0	199	36	6299	00	002	99	366
199.36.6299.00.003.91.000	Other Miscellaneous Contracted Services	600	199	36	6299	00	003	91	000
199.36.6299.00.003.91.361	Other Miscellaneous Contracted Services	5740	199	36	6299	00	003	91	361
199.36.6299.00.003.91.362	Other Miscellaneous Contracted Services	4457	199	36	6299	00	003	91	362
199.36.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	36	6299	00	003	99	000
199.36.6299.00.003.99.351	Other Miscellaneous Contracted Services	0	199	36	6299	00	003	99	351
199.36.6299.00.003.99.352	Other Miscellaneous Contracted Services	0	199	36	6299	00	003	99	352
199.36.6299.00.003.99.353	Other Miscellaneous Contracted Services	0	199	36	6299	00	003	99	353
199.36.6299.00.003.99.356	Other Miscellaneous Contracted Services	0	199	36	6299	00	003	99	356
199.36.6299.00.003.99.358	Other Miscellaneous Contracted Services	0	199	36	6299	00	003	99	358
199.36.6299.00.043.99.352	Other Miscellaneous Contracted Services	0	199	36	6299	00	043	99	352
199.36.6299.00.044.91.361	Other Miscellaneous Contracted Services	0	199	36	6299	00	044	91	361
199.36.6299.00.048.91.000	Other Miscellaneous Contracted Services	0	199	36	6299	00	048	91	000
199.36.6299.00.048.99.350	Other Miscellaneous Contracted Services	0	199	36	6299	00	048	99	350
199.36.6299.00.050.91.000	Other Miscellaneous Contracted Services	0	199	36	6299	00	050	91	000
199.36.6299.00.050.91.361	Other Miscellaneous Contracted Services	0	199	36	6299	00	050	91	361
199.36.6299.00.050.99.000	Other Miscellaneous Contracted Services	0	199	36	6299	00	050	99	000
199.36.6299.00.050.99.350	Other Miscellaneous Contracted Services	0	199	36	6299	00	050	99	350
199.36.6299.00.050.99.353	Other Miscellaneous Contracted Services	0	199	36	6299	00	050	99	353
199.36.6299.00.050.99.358	Other Miscellaneous Contracted Services	0	199	36	6299	00	050	99	358
199.36.6299.00.107.99.000	Other Miscellaneous Contracted Services	0	199	36	6299	00	107	99	000
199.36.6299.00.127.99.352	Other Miscellaneous Contracted Services	500	199	36	6299	00	127	99	352
199.36.6299.00.127.99.353	Other Miscellaneous Contracted Services	0	199	36	6299	00	127	99	353
199.36.6299.00.127.99.358	Other Miscellaneous Contracted Services	300	199	36	6299	00	127	99	358
199.36.6299.11.999.99.000	Other Miscellaneous Contracted Services	0	199	36	6299	11	999	99	000
199.36.6299.20.999.99.000	Other Miscellaneous Contracted Services	50	199	36	6299	20	999	99	000
199.36.6299.21.999.99.000	Other Miscellaneous Contracted Services	0	199	36	6299	21	999	99	000
199.36.6299.23.999.23.333	Other Miscellaneous Contracted Services	0	199	36	6299	23	999	23	333
199.36.6299.30.999.91.000	Other Miscellaneous Contracted Services	0	199	36	6299	30	999	91	000
199.36.6299.30.999.91.425	Other Miscellaneous Contracted Services	0	199	36	6299	30	999	91	425
199.36.6299.31.999.91.000	Other Miscellaneous Contracted Services	145000	199	36	6299	31	999	91	000
199.36.6299.31.999.91.342	Other Miscellaneous Contracted Services	5000	199	36	6299	31	999	91	342
199.36.6299.31.999.91.343	Other Miscellaneous Contracted Services	19000	199	36	6299	31	999	91	343
199.36.6299.31.999.91.369	Other Miscellaneous Contracted Services	12000	199	36	6299	31	999	91	369
199.36.6299.32.002.91.000	Other Miscellaneous Contracted Services	1000	199	36	6299	32	002	91	000
199.36.6299.32.003.91.000	Other Miscellaneous Contracted Services	100	199	36	6299	32	003	91	000
199.36.6299.32.999.91.000	Other Miscellaneous Contracted Services	104000	199	36	6299	32	999	91	000
199.36.6299.32.999.91.341	Other Miscellaneous Contracted Services	1074	199	36	6299	32	999	91	341
199.36.6299.35.999.99.350	Other Miscellaneous Contracted Services	7800	199	36	6299	35	999	99	350
199.36.6299.35.999.99.351	Other Miscellaneous Contracted Services	600	199	36	6299	35	999	99	351
199.36.6299.35.999.99.352	Other Miscellaneous Contracted Services	15000	199	36	6299	35	999	99	352
199.36.6299.35.999.99.353	Other Miscellaneous Contracted Services	4700	199	36	6299	35	999	99	353
199.36.6299.35.999.99.363	Other Miscellaneous Contracted Services	1200	199	36	6299	35	999	99	363

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6299.35.999.99.364	Other Miscellaneous Contracted Services	12500	199	36	6299	35	999	99	364
199.36.6299.35.999.99.369	Other Miscellaneous Contracted Services	2000	199	36	6299	35	999	99	369
199.36.6299.62.999.99.000	Other Miscellaneous Contracted Services	0	199	36	6299	62	999	99	000
199.36.6311.32.999.91.000	Gasoline & Other Vehicle Fuels	4000	199	36	6311	32	999	91	000
199.36.6311.35.999.99.350	Gasoline & Other Vehicle Fuels	500	199	36	6311	35	999	99	350
199.36.6319.35.999.99.000	Other Supplies & Materials for Maintenance	100	199	36	6319	35	999	99	000
199.36.6329.20.999.99.000	Other Reading Materials	500	199	36	6329	20	999	99	000
199.36.6329.31.999.91.000	Other Reading Materials	500	199	36	6329	31	999	91	000
199.36.6329.32.999.91.000	Other Reading Materials	300	199	36	6329	32	999	91	000
199.36.6329.35.999.99.038	Other Reading Materials	1000	199	36	6329	35	999	99	038
199.36.6329.35.999.99.352	Other Reading Materials	0	199	36	6329	35	999	99	352
199.36.6329.35.999.99.353	Other Reading Materials	450	199	36	6329	35	999	99	353
199.36.6343.00.106.99.000	Items for Resale	0	199	36	6343	00	106	99	000
199.36.6343.31.999.91.343	Items for Resale	75000	199	36	6343	31	999	91	343
199.36.6397.00.002.99.352	Equipment - Unit Cost <$5000 - Controlled	2500	199	36	6397	00	002	99	352
199.36.6397.00.003.91.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	36	6397	00	003	91	000
199.36.6397.00.003.91.361	Equipment - Unit Costs<$5000 - Controlled	0	199	36	6397	00	003	91	361
199.36.6397.00.003.99.351	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	003	99	351
199.36.6397.00.003.99.352	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	003	99	352
199.36.6397.00.003.99.353	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	003	99	353
199.36.6397.00.003.99.356	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	003	99	356
199.36.6397.00.043.99.351	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	043	99	351
199.36.6397.00.048.99.350	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	048	99	350
199.36.6397.00.050.99.350	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	050	99	350
199.36.6397.00.127.99.353	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	00	127	99	353
199.36.6397.22.999.99.366	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	22	999	99	366
199.36.6397.30.999.91.000	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	30	999	91	000
199.36.6397.31.999.91.000	Equipment - Unit Cost <$5000 - Controlled	10000	199	36	6397	31	999	91	000
199.36.6397.31.999.91.343	Equipment - Unit Cost <$5000 - Controlled	3000	199	36	6397	31	999	91	343
199.36.6397.32.002.91.000	Equipment - Unit Cost <$5000 - Controlled	6000	199	36	6397	32	002	91	000
199.36.6397.32.003.91.000	Equipment - Unit Cost <$5000 - Controlled	7000	199	36	6397	32	003	91	000
199.36.6397.32.999.91.000	Equipment - Unit Cost <$5000 - Controlled	3000	199	36	6397	32	999	91	000
199.36.6397.32.999.91.345	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	32	999	91	345
199.36.6397.32.999.91.346	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	32	999	91	346
199.36.6397.32.999.91.347	Equipment - Unit Cost <$5000 - Controlled	0	199	36	6397	32	999	91	347
199.36.6397.35.999.99.350	Equipment - Unit Cost <$5000 - Controlled	30000	199	36	6397	35	999	99	350
199.36.6397.35.999.99.352	Equipment - Unit Cost<$5000 - Controlled	0	199	36	6397	35	999	99	352
199.36.6397.35.999.99.353	Equipment - Unit Cost <$5000 - Controlled	3000	199	36	6397	35	999	99	353
199.36.6397.35.999.99.356	Equipment - Unit Cost <$5000 - Controlled	500	199	36	6397	35	999	99	356
199.36.6397.35.999.99.358	Equipment - Unit Cost <$5000 - Controlled	1000	199	36	6397	35	999	99	358
199.36.6397.35.999.99.364	Equipment - Unit Cost <$5000 - Controlled	2000	199	36	6397	35	999	99	364
199.36.6399.00.002.91.361	Other General Supplies & Materials	19825	199	36	6399	00	002	91	361
199.36.6399.00.002.91.362	Other General Supplies & Materials	10555	199	36	6399	00	002	91	362
199.36.6399.00.002.99.000	Other General Supplies & Materials	400	199	36	6399	00	002	99	000
199.36.6399.00.002.99.352	Other General Supplies & Materials	3200	199	36	6399	00	002	99	352
199.36.6399.00.002.99.353	Other General Supplies & Materials	1400	199	36	6399	00	002	99	353
199.36.6399.00.002.99.356	Other General Supplies & Materials	500	199	36	6399	00	002	99	356
199.36.6399.00.002.99.362	Other General Supplies & Materials	0	199	36	6399	00	002	99	362

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.00.002.99.364	Other General Supplies & Materials	1000	199	36	6399	00	002	99	364
199.36.6399.00.003.91.000	Other General Supplies & Materials	15000	199	36	6399	00	003	91	000
199.36.6399.00.003.91.361	Other General Supplies & Materials	16965	199	36	6399	00	003	91	361
199.36.6399.00.003.91.362	Other General Supplies & Materials	15283	199	36	6399	00	003	91	362
199.36.6399.00.003.99.000	Other General Supplies & Materials	1000	199	36	6399	00	003	99	000
199.36.6399.00.003.99.351	Other General Supplies & Materials	0	199	36	6399	00	003	99	351
199.36.6399.00.003.99.352	Other General Supplies & Materials	0	199	36	6399	00	003	99	352
199.36.6399.00.003.99.353	Other General Supplies & Materials	0	199	36	6399	00	003	99	353
199.36.6399.00.003.99.356	Other General Supplies & Materials	0	199	36	6399	00	003	99	356
199.36.6399.00.003.99.358	Other General Supplies & Materials	0	199	36	6399	00	003	99	358
199.36.6399.00.003.99.364	Other General Supplies & Materials	0	199	36	6399	00	003	99	364
199.36.6399.00.003.99.369	Other General Supplies & Materials	0	199	36	6399	00	003	99	369
199.36.6399.00.043.91.361	Other General Supplies & Materials	5724	199	36	6399	00	043	91	361
199.36.6399.00.043.99.351	Other General Supplies & Materials	1000	199	36	6399	00	043	99	351
199.36.6399.00.043.99.352	Other General Supplies & Materials	1000	199	36	6399	00	043	99	352
199.36.6399.00.043.99.353	Other General Supplies & Materials	0	199	36	6399	00	043	99	353
199.36.6399.00.043.99.356	Other General Supplies & Materials	0	199	36	6399	00	043	99	356
199.36.6399.00.044.91.361	Other General Supplies & Materials	5792	199	36	6399	00	044	91	361
199.36.6399.00.044.99.000	Other General Supplies & Materials	0	199	36	6399	00	044	99	000
199.36.6399.00.044.99.351	Other General Supplies & Materials	1000	199	36	6399	00	044	99	351
199.36.6399.00.044.99.352	Other General Supplies & Materials	0	199	36	6399	00	044	99	352
199.36.6399.00.044.99.353	Other General Supplies & Materials	0	199	36	6399	00	044	99	353
199.36.6399.00.044.99.356	Other General Supplies & Materials	0	199	36	6399	00	044	99	356
199.36.6399.00.044.99.358	Other General Supplies & Materials	0	199	36	6399	00	044	99	358
199.36.6399.00.048.91.000	Other General Supplies & Materials	0	199	36	6399	00	048	91	000
199.36.6399.00.048.91.361	Other General Supplies & Materials	0	199	36	6399	00	048	91	361
199.36.6399.00.048.99.000	Other General Supplies & Materials	0	199	36	6399	00	048	99	000
199.36.6399.00.048.99.350	Other General Supplies & Materials	0	199	36	6399	00	048	99	350
199.36.6399.00.048.99.351	Other General Supplies & Materials	0	199	36	6399	00	048	99	351
199.36.6399.00.048.99.352	Other General Supplies & Materials	0	199	36	6399	00	048	99	352
199.36.6399.00.048.99.353	Other General Supplies & Materials	0	199	36	6399	00	048	99	353
199.36.6399.00.048.99.358	Other General Supplies & Materials	0	199	36	6399	00	048	99	358
199.36.6399.00.050.91.000	Other General Supplies & Materials	0	199	36	6399	00	050	91	000
199.36.6399.00.050.91.361	Other General Supplies & Materials	0	199	36	6399	00	050	91	361
199.36.6399.00.050.99.351	Other General Supplies & Materials	0	199	36	6399	00	050	99	351
199.36.6399.00.050.99.352	Other General Supplies & Materials	0	199	36	6399	00	050	99	352
199.36.6399.00.050.99.353	Other General Supplies & Materials	0	199	36	6399	00	050	99	353
199.36.6399.00.050.99.356	Other General Supplies & Materials	0	199	36	6399	00	050	99	356
199.36.6399.00.050.99.358	Other General Supplies & Materials	0	199	36	6399	00	050	99	358
199.36.6399.00.127.99.351	Other General Supplies & Materials	500	199	36	6399	00	127	99	351
199.36.6399.00.127.99.352	Other General Supplies & Materials	1350	199	36	6399	00	127	99	352
199.36.6399.00.127.99.353	Other General Supplies & Materials	600	199	36	6399	00	127	99	353
199.36.6399.00.127.99.358	Other General Supplies & Materials	600	199	36	6399	00	127	99	358
199.36.6399.20.999.99.000	Other General Supplies & Materials	2300	199	36	6399	20	999	99	000
199.36.6399.21.999.99.000	Other General Supplies & Materials	1800	199	36	6399	21	999	99	000
199.36.6399.21.999.99.015	Other General Supplies & Materials	0	199	36	6399	21	999	99	015
199.36.6399.22.999.99.366	Other General Supplies & Materials	0	199	36	6399	22	999	99	366
199.36.6399.23.999.23.333	Other General Supplies & Materials	3200	199	36	6399	23	999	23	333

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.30.999.91.000	Other General Supplies & Materials	0	199	36	6399	30	999	91	000
199.36.6399.31.999.91.000	Other General Supplies & Materials	10000	199	36	6399	31	999	91	000
199.36.6399.31.999.91.343	Other General Supplies & Materials	2693	199	36	6399	31	999	91	343
199.36.6399.32.002.91.000	Other General Supplies & Materials	10000	199	36	6399	32	002	91	000
199.36.6399.32.002.91.303	Other General Supplies & Materials	29500	199	36	6399	32	002	91	303
199.36.6399.32.002.91.304	Other General Supplies & Materials	3800	199	36	6399	32	002	91	304
199.36.6399.32.002.91.306	Other General Supplies & Materials	4000	199	36	6399	32	002	91	306
199.36.6399.32.002.91.307	Other General Supplies & Materials	3000	199	36	6399	32	002	91	307
199.36.6399.32.002.91.311	Other General Supplies & Materials	5000	199	36	6399	32	002	91	311
199.36.6399.32.002.91.312	Other General Supplies & Materials	5000	199	36	6399	32	002	91	312
199.36.6399.32.002.91.316	Other General Supplies & Materials	4400	199	36	6399	32	002	91	316
199.36.6399.32.002.91.317	Other General Supplies & Materials	3600	199	36	6399	32	002	91	317
199.36.6399.32.002.91.321	Other General Supplies & Materials	2200	199	36	6399	32	002	91	321
199.36.6399.32.002.91.322	Other General Supplies & Materials	1800	199	36	6399	32	002	91	322
199.36.6399.32.002.91.323	Other General Supplies & Materials	1100	199	36	6399	32	002	91	323
199.36.6399.32.002.91.324	Other General Supplies & Materials	1100	199	36	6399	32	002	91	324
199.36.6399.32.002.91.331	Other General Supplies & Materials	800	199	36	6399	32	002	91	331
199.36.6399.32.002.91.335	Other General Supplies & Materials	800	199	36	6399	32	002	91	335
199.36.6399.32.002.91.339	Other General Supplies & Materials	0	199	36	6399	32	002	91	339
199.36.6399.32.003.91.000	Other General Supplies & Materials	6000	199	36	6399	32	003	91	000
199.36.6399.32.003.91.303	Other General Supplies & Materials	27600	199	36	6399	32	003	91	303
199.36.6399.32.003.91.304	Other General Supplies & Materials	3800	199	36	6399	32	003	91	304
199.36.6399.32.003.91.306	Other General Supplies & Materials	3800	199	36	6399	32	003	91	306
199.36.6399.32.003.91.307	Other General Supplies & Materials	3000	199	36	6399	32	003	91	307
199.36.6399.32.003.91.311	Other General Supplies & Materials	4800	199	36	6399	32	003	91	311
199.36.6399.32.003.91.312	Other General Supplies & Materials	4600	199	36	6399	32	003	91	312
199.36.6399.32.003.91.316	Other General Supplies & Materials	4400	199	36	6399	32	003	91	316
199.36.6399.32.003.91.317	Other General Supplies & Materials	3200	199	36	6399	32	003	91	317
199.36.6399.32.003.91.321	Other General Supplies & Materials	1800	199	36	6399	32	003	91	321
199.36.6399.32.003.91.322	Other General Supplies & Materials	1600	199	36	6399	32	003	91	322
199.36.6399.32.003.91.323	Other General Supplies & Materials	1100	199	36	6399	32	003	91	323
199.36.6399.32.003.91.324	Other General Supplies & Materials	1100	199	36	6399	32	003	91	324
199.36.6399.32.003.91.331	Other General Supplies & Materials	600	199	36	6399	32	003	91	331
199.36.6399.32.003.91.335	Other General Supplies & Materials	900	199	36	6399	32	003	91	335
199.36.6399.32.003.91.339	Other General Supplies & Materials	7500	199	36	6399	32	003	91	339
199.36.6399.32.999.91.000	Other General Supplies & Materials	105000	199	36	6399	32	999	91	000
199.36.6399.32.999.91.339	Other General Supplies & Materials	2000	199	36	6399	32	999	91	339
199.36.6399.32.999.91.341	Other General Supplies & Materials	3000	199	36	6399	32	999	91	341
199.36.6399.32.999.91.347	Other General Supplies & Materials	0	199	36	6399	32	999	91	347
199.36.6399.35.999.99.038	Other General Supplies & Materials-Speech & Debate	1500	199	36	6399	35	999	99	038
199.36.6399.35.999.99.350	Other General Supplies & Materials	25000	199	36	6399	35	999	99	350
199.36.6399.35.999.99.351	Other General Supplies & Materials	3000	199	36	6399	35	999	99	351
199.36.6399.35.999.99.352	Other General Supplies & Materials	60000	199	36	6399	35	999	99	352
199.36.6399.35.999.99.353	Other General Supplies & Materials	5600	199	36	6399	35	999	99	353
199.36.6399.35.999.99.356	Other General Supplies & Materials	600	199	36	6399	35	999	99	356
199.36.6399.35.999.99.358	Other General Supplies & Materials	4500	199	36	6399	35	999	99	358
199.36.6399.35.999.99.363	Other General Supplies & Materials	800	199	36	6399	35	999	99	363
199.36.6399.35.999.99.364	Other General Supplies & Materials	20000	199	36	6399	35	999	99	364

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6399.35.999.99.366	Other General Supplies & Materials	0	199	36	6399	35	999	99	366
199.36.6399.35.999.99.369	Other General Supplies & Materials	2000	199	36	6399	35	999	99	369
199.36.6399.35.999.99.411	Other General Supplies & Materials-Fine Arts Furniture F	0	199	36	6399	35	999	99	411
199.36.6399.35.999.99.467	Other General Supplies & Materials	0	199	36	6399	35	999	99	467
199.36.6399.98.999.99.000	Other General Supplies & Materials	0	199	36	6399	98	999	99	000
199.36.6411.00.002.99.000	Travel Costs - Employee Only	1000	199	36	6411	00	002	99	000
199.36.6411.00.002.99.371	Travel Costs - Employee Only	0	199	36	6411	00	002	99	371
199.36.6411.00.003.91.362	Travel Costs - Employee Only	0	199	36	6411	00	003	91	362
199.36.6411.00.003.99.000	Travel Costs - Employee Only	0	199	36	6411	00	003	99	000
199.36.6411.00.048.91.361	Travel Costs - Employee Only	0	199	36	6411	00	048	91	361
199.36.6411.00.048.99.350	Travel Costs - Employee Only	0	199	36	6411	00	048	99	350
199.36.6411.00.050.99.350	Travel Costs - Employee Only	0	199	36	6411	00	050	99	350
199.36.6411.00.127.99.000	Travel Costs - Employee Only	0	199	36	6411	00	127	99	000
199.36.6411.17.999.99.623	Travel Costs - Employee Only	0	199	36	6411	17	999	99	623
199.36.6411.21.999.99.000	Travel Costs - Employee Only	0	199	36	6411	21	999	99	000
199.36.6411.21.999.99.015	Travel Costs - Employee Only	0	199	36	6411	21	999	99	015
199.36.6411.21.999.99.623	Travel Costs - Employee Only	700	199	36	6411	21	999	99	623
199.36.6411.30.999.91.000	Travel Costs - Employee Only	0	199	36	6411	30	999	91	000
199.36.6411.32.002.91.000	Travel Costs - Employee Only	5000	199	36	6411	32	002	91	000
199.36.6411.32.002.91.339	Travel Costs - Employee Only	0	199	36	6411	32	002	91	339
199.36.6411.32.003.91.000	Travel Costs - Employee Only	6000	199	36	6411	32	003	91	000
199.36.6411.32.003.91.339	Travel Costs - Employee Only	0	199	36	6411	32	003	91	339
199.36.6411.32.999.91.000	Travel Costs - Employee Only	13000	199	36	6411	32	999	91	000
199.36.6411.32.999.91.341	Travel Costs - Employee Only	1000	199	36	6411	32	999	91	341
199.36.6411.35.999.99.000	Travel Costs - Employee Only	500	199	36	6411	35	999	99	000
199.36.6411.60.999.99.623	Travel Costs - Employee Only	0	199	36	6411	60	999	99	623
199.36.6412.00.002.91.361	Travel Costs - Student	7046	199	36	6412	00	002	91	361
199.36.6412.00.002.91.362	Travel Costs - Student	9285	199	36	6412	00	002	91	362
199.36.6412.00.002.99.000	Travel Costs - Student	1000	199	36	6412	00	002	99	000
199.36.6412.00.002.99.352	Travel Costs - Student	500	199	36	6412	00	002	99	352
199.36.6412.00.002.99.353	Travel Costs - Student	500	199	36	6412	00	002	99	353
199.36.6412.00.002.99.356	Travel Costs - Student	600	199	36	6412	00	002	99	356
199.36.6412.00.002.99.361	Travel Costs - Student	600	199	36	6412	00	002	99	361
199.36.6412.00.002.99.362	Travel Costs - Student	600	199	36	6412	00	002	99	362
199.36.6412.00.002.99.366	Travel Costs - Student	0	199	36	6412	00	002	99	366
199.36.6412.00.002.99.369	Travel Costs - Student	1000	199	36	6412	00	002	99	369
199.36.6412.00.002.99.623	Travel Costs - Student	1000	199	36	6412	00	002	99	623
199.36.6412.00.003.91.000	Travel Costs - Student	0	199	36	6412	00	003	91	000
199.36.6412.00.003.91.361	Travel Costs - Student	1070	199	36	6412	00	003	91	361
199.36.6412.00.003.91.362	Travel Costs - Student	0	199	36	6412	00	003	91	362
199.36.6412.00.003.99.000	Travel Costs - Student	0	199	36	6412	00	003	99	000
199.36.6412.00.003.99.369	Travel Cost-Students	0	199	36	6412	00	003	99	369
199.36.6412.00.043.99.352	Travel Costs - Student	500	199	36	6412	00	043	99	352
199.36.6412.00.043.99.353	Travel Costs - Student	0	199	36	6412	00	043	99	353
199.36.6412.00.044.91.361	Travel Costs - Student	0	199	36	6412	00	044	91	361
199.36.6412.00.044.99.353	Travel Costs - Student	0	199	36	6412	00	044	99	353
199.36.6412.00.044.99.356	Travel Costs - Student	0	199	36	6412	00	044	99	356
199.36.6412.00.044.99.623	Travel Costs - Student	1500	199	36	6412	00	044	99	623

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6412.00.048.91.361	Travel Costs - Student	0	199	36	6412	00	048	91	361
199.36.6412.00.048.99.350	Travel Costs - Student	0	199	36	6412	00	048	99	350
199.36.6412.00.048.99.351	Travel Costs - Student	0	199	36	6412	00	048	99	351
199.36.6412.00.048.99.353	Travel Cost - Students	0	199	36	6412	00	048	99	353
199.36.6412.00.048.99.358	Travel Costs - Student	0	199	36	6412	00	048	99	358
199.36.6412.00.050.91.361	Travel Costs - Student Only	0	199	36	6412	00	050	91	361
199.36.6412.00.050.99.350	Travel Costs - Student	0	199	36	6412	00	050	99	350
199.36.6412.00.050.99.352	Travel Costs - Student	0	199	36	6412	00	050	99	352
199.36.6412.00.050.99.353	Travel Costs - Student	0	199	36	6412	00	050	99	353
199.36.6412.00.050.99.356	Travel Costs - Student	0	199	36	6412	00	050	99	356
199.36.6412.00.050.99.358	Travel Costs- Student	0	199	36	6412	00	050	99	358
199.36.6412.00.127.99.351	Travel Costs - Student	0	199	36	6412	00	127	99	351
199.36.6412.00.127.99.352	Travel Costs - Student	0	199	36	6412	00	127	99	352
199.36.6412.00.127.99.353	Travel Costs - Student	0	199	36	6412	00	127	99	353
199.36.6412.00.127.99.358	Travel Costs - Student	0	199	36	6412	00	127	99	358
199.36.6412.17.002.99.623	Travel Costs - Student	0	199	36	6412	17	002	99	623
199.36.6412.17.999.99.623	Travel Costs - Student	0	199	36	6412	17	999	99	623
199.36.6412.20.999.99.000	Travel Costs - Student	800	199	36	6412	20	999	99	000
199.36.6412.20.999.99.623	Travel Costs - Student	0	199	36	6412	20	999	99	623
199.36.6412.21.999.99.000	Travel Costs - Student	500	199	36	6412	21	999	99	000
199.36.6412.21.999.99.015	Travel Costs - Student	0	199	36	6412	21	999	99	015
199.36.6412.21.999.99.623	Travel Costs - Student	6000	199	36	6412	21	999	99	623
199.36.6412.22.999.99.366	Travel Costs - Student	0	199	36	6412	22	999	99	366
199.36.6412.23.999.23.333	Travel Costs - Student	2801	199	36	6412	23	999	23	333
199.36.6412.32.002.91.000	Travel Costs - Student	45000	199	36	6412	32	002	91	000
199.36.6412.32.003.91.000	Travel Costs - Student	50000	199	36	6412	32	003	91	000
199.36.6412.32.999.91.000	Travel Costs - Student	25000	199	36	6412	32	999	91	000
199.36.6412.32.999.91.341	Travel Costs - Student	15000	199	36	6412	32	999	91	341
199.36.6412.35.999.99.000	Travel Costs - Student	2500	199	36	6412	35	999	99	000
199.36.6412.35.999.99.038	Travel Costs - Student-Speech & Debate	7000	199	36	6412	35	999	99	038
199.36.6412.35.999.99.341	Travel Costs - Student	1000	199	36	6412	35	999	99	341
199.36.6412.35.999.99.350	Travel Costs - Student	700	199	36	6412	35	999	99	350
199.36.6412.35.999.99.351	Travel Costs - Student	8000	199	36	6412	35	999	99	351
199.36.6412.35.999.99.352	Travel Costs - Student	50000	199	36	6412	35	999	99	352
199.36.6412.35.999.99.353	Travel Costs - Student	13000	199	36	6412	35	999	99	353
199.36.6412.35.999.99.356	Travel Costs - Student	6500	199	36	6412	35	999	99	356
199.36.6412.35.999.99.358	Travel Costs - Student	10000	199	36	6412	35	999	99	358
199.36.6412.35.999.99.361	Travel Costs - Student	0	199	36	6412	35	999	99	361
199.36.6412.35.999.99.362	Travel Costs - Student	400	199	36	6412	35	999	99	362
199.36.6412.35.999.99.366	Travel Costs - Student	0	199	36	6412	35	999	99	366
199.36.6412.60.999.99.623	Travel Costs - Student	0	199	36	6412	60	999	99	623
199.36.6419.17.999.99.623	Travel Costs - Non-employee	0	199	36	6419	17	999	99	623
199.36.6419.20.999.99.000	Travel Costs - Non-employee	0	199	36	6419	20	999	99	000
199.36.6419.20.999.99.623	Travel Costs - Non-employee	0	199	36	6419	20	999	99	623
199.36.6419.21.999.99.623	Travel Costs - Non-employee	0	199	36	6419	21	999	99	623
199.36.6419.32.002.91.000	Travel Costs - Non-employee	0	199	36	6419	32	002	91	000
199.36.6419.32.003.91.000	Travel Costs - Non-employee	0	199	36	6419	32	003	91	000
199.36.6419.32.999.91.000	Travel Costs - Non-employee	0	199	36	6419	32	999	91	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6419.35.999.99.358	Travel Costs - Non-employee	1700	199	36	6419	35	999	99	358
199.36.6427.47.999.91.000	Liability Insurance	8000	199	36	6427	47	999	91	000
199.36.6494.00.002.91.361	Reclassified Transportation Expenses	1862	199	36	6494	00	002	91	361
199.36.6494.00.002.91.362	Reclassified Transportation Expenses	1621	199	36	6494	00	002	91	362
199.36.6494.00.002.99.000	Reclassified Transportation Expenses	1000	199	36	6494	00	002	99	000
199.36.6494.00.002.99.352	Reclassified Transportation Expenses	500	199	36	6494	00	002	99	352
199.36.6494.00.002.99.353	Reclassified Transportation Expenses	600	199	36	6494	00	002	99	353
199.36.6494.00.002.99.356	Reclassified Transportation Expenses	0	199	36	6494	00	002	99	356
199.36.6494.00.002.99.361	Reclassified Transportation Expenses	0	199	36	6494	00	002	99	361
199.36.6494.00.002.99.362	Reclassified Transportation Expenses	0	199	36	6494	00	002	99	362
199.36.6494.00.002.99.366	Reclassified Transportation Expenses	100	199	36	6494	00	002	99	366
199.36.6494.00.003.91.000	Reclassified Transportation Expenses	300	199	36	6494	00	003	91	000
199.36.6494.00.003.91.361	Reclassified Transportation Expenses	2545	199	36	6494	00	003	91	361
199.36.6494.00.003.91.362	Reclassified Transportation Expenses	0	199	36	6494	00	003	91	362
199.36.6494.00.003.99.000	Reclassified Transportation Expenses	1950	199	36	6494	00	003	99	000
199.36.6494.00.003.99.351	Reclassified Transportation Expenses	0	199	36	6494	00	003	99	351
199.36.6494.00.003.99.352	Reclassified Transportation Expenses	0	199	36	6494	00	003	99	352
199.36.6494.00.003.99.353	Reclassified Transportation Expenses	0	199	36	6494	00	003	99	353
199.36.6494.00.003.99.356	Reclassified Transportation Expenses	0	199	36	6494	00	003	99	356
199.36.6494.00.003.99.358	Reclassified Transportation	0	199	36	6494	00	003	99	358
199.36.6494.00.003.99.369	Reclassified Transportation Expenses	0	199	36	6494	00	003	99	369
199.36.6494.00.043.91.361	Reclassified Transportation Expenses	0	199	36	6494	00	043	91	361
199.36.6494.00.043.99.352	Reclassified Transportation Expenses	300	199	36	6494	00	043	99	352
199.36.6494.00.043.99.353	Reclassified Transportation Expenses	0	199	36	6494	00	043	99	353
199.36.6494.00.044.91.361	Reclassified Transportation Expenses	0	199	36	6494	00	044	91	361
199.36.6494.00.044.99.000	Reclassified Transportation Expenses	0	199	36	6494	00	044	99	000
199.36.6494.00.044.99.351	Reclassified Transportation Expenses	0	199	36	6494	00	044	99	351
199.36.6494.00.044.99.623	Reclassified Transportation Expenses	0	199	36	6494	00	044	99	623
199.36.6494.00.048.91.000	Reclassified Transportation Expenses	0	199	36	6494	00	048	91	000
199.36.6494.00.048.91.361	Reclassified Transportation Expenses	0	199	36	6494	00	048	91	361
199.36.6494.00.048.99.000	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	000
199.36.6494.00.048.99.350	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	350
199.36.6494.00.048.99.351	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	351
199.36.6494.00.048.99.352	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	352
199.36.6494.00.048.99.353	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	353
199.36.6494.00.048.99.356	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	356
199.36.6494.00.048.99.358	Reclassified Transportation Expenses	0	199	36	6494	00	048	99	358
199.36.6494.00.050.91.000	Reclassified Transportation Expenses	0	199	36	6494	00	050	91	000
199.36.6494.00.050.99.350	Reclassified Transportation Expenses	0	199	36	6494	00	050	99	350
199.36.6494.00.050.99.352	Reclassified Transportation Expenses	0	199	36	6494	00	050	99	352
199.36.6494.00.050.99.353	Reclassified Transportation Expenses	0	199	36	6494	00	050	99	353
199.36.6494.00.050.99.356	Reclassified Transportation Expenses	0	199	36	6494	00	050	99	356
199.36.6494.00.050.99.358	Reclassified Transportation Expenses	0	199	36	6494	00	050	99	358
199.36.6494.00.127.99.352	Reclassified Transportation Expenses	0	199	36	6494	00	127	99	352
199.36.6494.00.127.99.353	Reclassified Transportation Expenses	0	199	36	6494	00	127	99	353
199.36.6494.17.999.99.623	Reclassified Transportation Expenses	0	199	36	6494	17	999	99	623
199.36.6494.20.999.99.000	Reclassified Transportation Expenses	3700	199	36	6494	20	999	99	000
199.36.6494.20.999.99.623	Reclassified Transportation Expenses	0	199	36	6494	20	999	99	623

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6494.21.999.99.000	Reclassified Transportation Expenses	2500	199	36	6494	21	999	99	000
199.36.6494.21.999.99.015	Reclassified Transportation Expenses	0	199	36	6494	21	999	99	015
199.36.6494.21.999.99.623	Reclassified Transportation Expenses	1000	199	36	6494	21	999	99	623
199.36.6494.22.999.99.366	Reclassified Transportation Expenses	0	199	36	6494	22	999	99	366
199.36.6494.23.999.23.333	Reclassified Transportation Expenses	8000	199	36	6494	23	999	23	333
199.36.6494.32.002.91.000	Reclassified Transportation Expenses	65000	199	36	6494	32	002	91	000
199.36.6494.32.003.91.000	Reclassified Transportation Expenses	60000	199	36	6494	32	003	91	000
199.36.6494.32.999.91.000	Reclassified Transportation Expenses	60000	199	36	6494	32	999	91	000
199.36.6494.32.999.91.341	Reclassified Transportation Expenses	6000	199	36	6494	32	999	91	341
199.36.6494.35.999.99.000	Reclassified Transportation Expenses	3500	199	36	6494	35	999	99	000
199.36.6494.35.999.99.038	Reclassified Transportation Expenses	3500	199	36	6494	35	999	99	038
199.36.6494.35.999.99.341	Reclassified Transportation Expenses	1000	199	36	6494	35	999	99	341
199.36.6494.35.999.99.351	Reclassified Transportation Expenses	500	199	36	6494	35	999	99	351
199.36.6494.35.999.99.352	Reclassified Transportation Expenses	65000	199	36	6494	35	999	99	352
199.36.6494.35.999.99.353	Reclassified Transportation Expenses	10000	199	36	6494	35	999	99	353
199.36.6494.35.999.99.356	Reclassified Transportation Expenses	1000	199	36	6494	35	999	99	356
199.36.6494.35.999.99.358	Reclassified Transportation Expenses	4100	199	36	6494	35	999	99	358
199.36.6494.35.999.99.361	Reclassified Transportation Expenses	0	199	36	6494	35	999	99	361
199.36.6494.35.999.99.362	Reclassified Transportation Expenses	500	199	36	6494	35	999	99	362
199.36.6494.35.999.99.366	Reclassified Transportation Expenses	0	199	36	6494	35	999	99	366
199.36.6494.60.999.99.623	Reclassified Transportation Expenses	0	199	36	6494	60	999	99	623
199.36.6494.62.999.99.000	Reclassified Transportation Expenses	0	199	36	6494	62	999	99	000
199.36.6495.00.002.99.000	Dues	500	199	36	6495	00	002	99	000
199.36.6495.00.002.99.369	Dues	0	199	36	6495	00	002	99	369
199.36.6495.00.003.99.000	Dues	0	199	36	6495	00	003	99	000
199.36.6495.00.043.99.000	Dues	0	199	36	6495	00	043	99	000
199.36.6495.00.048.99.350	Dues	0	199	36	6495	00	048	99	350
199.36.6495.00.050.99.350	Dues	0	199	36	6495	00	050	99	350
199.36.6495.21.999.99.000	Dues	0	199	36	6495	21	999	99	000
199.36.6495.31.999.91.000	Dues	400	199	36	6495	31	999	91	000
199.36.6495.32.002.91.000	Dues	0	199	36	6495	32	002	91	000
199.36.6495.32.003.91.000	Dues	0	199	36	6495	32	003	91	000
199.36.6495.32.999.91.000	Dues	10000	199	36	6495	32	999	91	000
199.36.6495.35.999.99.350	Dues	100	199	36	6495	35	999	99	350
199.36.6497.00.002.99.000	Fees	500	199	36	6497	00	002	99	000
199.36.6497.00.002.99.369	Fees	2000	199	36	6497	00	002	99	369
199.36.6497.00.003.99.000	Fees	0	199	36	6497	00	003	99	000
199.36.6497.00.003.99.358	Fees	0	199	36	6497	00	003	99	358
199.36.6497.00.044.99.000	Fees	0	199	36	6497	00	044	99	000
199.36.6497.00.127.99.358	Fees	0	199	36	6497	00	127	99	358
199.36.6497.20.999.99.000	Fees	400	199	36	6497	20	999	99	000
199.36.6497.21.999.99.000	Fees	1000	199	36	6497	21	999	99	000
199.36.6497.30.999.91.000	Fees	0	199	36	6497	30	999	91	000
199.36.6497.31.999.91.000	Fees	500	199	36	6497	31	999	91	000
199.36.6497.32.002.91.000	Fees	0	199	36	6497	32	002	91	000
199.36.6497.32.003.91.000	Fees	0	199	36	6497	32	003	91	000
199.36.6497.32.999.91.000	Fees	10000	199	36	6497	32	999	91	000
199.36.6497.32.999.91.341	Fees	3000	199	36	6497	32	999	91	341

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6497.35.999.99.000	Fees	8850	199	36	6497	35	999	99	000
199.36.6497.35.999.99.364	Fees	275	199	36	6497	35	999	99	364
199.36.6498.00.002.99.352	Student Awards & Incentives	500	199	36	6498	00	002	99	352
199.36.6498.00.002.99.353	Student Awards & Incentives	1000	199	36	6498	00	002	99	353
199.36.6498.00.002.99.356	Student Awards & Incentives	500	199	36	6498	00	002	99	356
199.36.6498.00.002.99.361	Student Awards & Incentives	200	199	36	6498	00	002	99	361
199.36.6498.00.002.99.362	Student Awards & Incentives	200	199	36	6498	00	002	99	362
199.36.6498.00.002.99.366	Student Awards & Incentives	0	199	36	6498	00	002	99	366
199.36.6498.00.003.91.000	Student Awards & Incentives	0	199	36	6498	00	003	91	000
199.36.6498.00.003.99.000	Student Awards & Incentives	0	199	36	6498	00	003	99	000
199.36.6498.00.003.99.351	Student Awards & Incentives	0	199	36	6498	00	003	99	351
199.36.6498.00.003.99.352	Student Awards & Incentives	0	199	36	6498	00	003	99	352
199.36.6498.00.003.99.353	Student Awards & Incentives	0	199	36	6498	00	003	99	353
199.36.6498.00.003.99.356	Student Awards & Incentives	0	199	36	6498	00	003	99	356
199.36.6498.00.043.99.352	Student Awards & Incentives	0	199	36	6498	00	043	99	352
199.36.6498.00.048.99.350	Student Awards & Incentives	0	199	36	6498	00	048	99	350
199.36.6498.00.050.99.350	Student Awards & Incentives	0	199	36	6498	00	050	99	350
199.36.6498.00.050.99.352	Student Awards & Incentives	0	199	36	6498	00	050	99	352
199.36.6498.23.999.23.333	Student Awards & Incentives	0	199	36	6498	23	999	23	333
199.36.6498.32.002.91.000	Student Awards & Incentives	0	199	36	6498	32	002	91	000
199.36.6498.32.999.91.000	Student Awards & Incentives	7000	199	36	6498	32	999	91	000
199.36.6498.35.999.99.352	Student Awards & Incentives	2500	199	36	6498	35	999	99	352
199.36.6498.35.999.99.353	Student Awards & Incentives	1000	199	36	6498	35	999	99	353
199.36.6498.35.999.99.358	Student Awards & Incentives	1000	199	36	6498	35	999	99	358
199.36.6498.35.999.99.369	Student Awards & Incentives	10000	199	36	6498	35	999	99	369
199.36.6499.00.002.91.361	Miscellaneous Operating Costs	355	199	36	6499	00	002	91	361
199.36.6499.00.002.91.362	Miscellaneous Operating Costs	0	199	36	6499	00	002	91	362
199.36.6499.00.002.99.000	Miscellaneous Operating Costs	1000	199	36	6499	00	002	99	000
199.36.6499.00.002.99.352	Miscellaneous Operating Costs	250	199	36	6499	00	002	99	352
199.36.6499.00.002.99.356	Miscellaneous Operating Costs	0	199	36	6499	00	002	99	356
199.36.6499.00.002.99.362	Miscellaneous Operating Costs	2000	199	36	6499	00	002	99	362
199.36.6499.00.003.91.000	Miscellaneous Operating Costs	10000	199	36	6499	00	003	91	000
199.36.6499.00.003.91.361	Miscellaneous Operating Costs	0	199	36	6499	00	003	91	361
199.36.6499.00.003.91.362	Miscellaneous Operating Costs	0	199	36	6499	00	003	91	362
199.36.6499.00.003.99.000	Miscellaneous Operating Costs	10000	199	36	6499	00	003	99	000
199.36.6499.00.003.99.351	Miscellaneous Operating Costs	0	199	36	6499	00	003	99	351
199.36.6499.00.003.99.352	Miscellaneous Operating Costs	0	199	36	6499	00	003	99	352
199.36.6499.00.003.99.353	Miscellaneous Operating Costs	0	199	36	6499	00	003	99	353
199.36.6499.00.003.99.356	Miscellaneous Operating Costs	0	199	36	6499	00	003	99	356
199.36.6499.00.003.99.358	Miscellaneous Operating Costs	0	199	36	6499	00	003	99	358
199.36.6499.00.043.99.352	Miscellaneous Operating Costs	0	199	36	6499	00	043	99	352
199.36.6499.00.043.99.353	Miscellaneous Operating Costs	0	199	36	6499	00	043	99	353
199.36.6499.00.048.91.361	Miscellaneous Operating Costs	0	199	36	6499	00	048	91	361
199.36.6499.00.048.99.000	Miscellaneous Operating Costs	0	199	36	6499	00	048	99	000
199.36.6499.00.048.99.350	Miscellaneous Operating Costs	0	199	36	6499	00	048	99	350
199.36.6499.00.048.99.351	Miscellaneous Operating Costs	0	199	36	6499	00	048	99	351
199.36.6499.00.048.99.352	Miscellaneous Operating Costs	0	199	36	6499	00	048	99	352
199.36.6499.00.050.99.356	Miscellaneous Operating Costs	0	199	36	6499	00	050	99	356

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.36.6499.00.127.99.352	Miscellaneous Operating Costs	0	199	36	6499	00	127	99	352
199.36.6499.00.127.99.353	Miscellaneous Operating Costs	0	199	36	6499	00	127	99	353
199.36.6499.00.127.99.358	Miscellaneous Operating Costs	0	199	36	6499	00	127	99	358
199.36.6499.20.999.99.000	Miscellaneous Operating Costs	3000	199	36	6499	20	999	99	000
199.36.6499.21.999.99.000	Miscellaneous Operating Costs	500	199	36	6499	21	999	99	000
199.36.6499.21.999.99.015	Miscellaneous Operating Costs	0	199	36	6499	21	999	99	015
199.36.6499.22.999.99.366	Miscellaneous Operating Costs	0	199	36	6499	22	999	99	366
199.36.6499.23.999.23.333	Miscellaneous Operating Costs	0	199	36	6499	23	999	23	333
199.36.6499.31.999.91.000	Miscellaneous Operating Costs	5000	199	36	6499	31	999	91	000
199.36.6499.32.002.91.000	Miscellaneous Operating Costs	0	199	36	6499	32	002	91	000
199.36.6499.32.003.91.000	Miscellaneous Operating Costs	0	199	36	6499	32	003	91	000
199.36.6499.32.999.91.000	Miscellaneous Operating Costs	2500	199	36	6499	32	999	91	000
199.36.6499.35.999.99.350	Miscellaneous Operating Costs	0	199	36	6499	35	999	99	350
199.36.6499.35.999.99.351	Miscellaneous Operating Costs	0	199	36	6499	35	999	99	351
199.36.6499.35.999.99.352	Miscellaneous Operating Costs	5500	199	36	6499	35	999	99	352
199.36.6499.35.999.99.353	Miscellaneous Operating Costs	800	199	36	6499	35	999	99	353
199.36.6499.35.999.99.355	Miscellaneous Operating Costs	4000	199	36	6499	35	999	99	355
199.36.6499.35.999.99.356	Miscellaneous Operating Costs	175	199	36	6499	35	999	99	356
199.36.6499.35.999.99.358	Miscellaneous Operating Costs	2500	199	36	6499	35	999	99	358
199.36.6499.35.999.99.361	Miscellaneous Operating Costs	0	199	36	6499	35	999	99	361
199.36.6499.35.999.99.363	Miscellaneous Operating Costs	1200	199	36	6499	35	999	99	363
199.36.6499.35.999.99.364	Miscellaneous Operating Costs	1600	199	36	6499	35	999	99	364
199.36.6499.35.999.99.365	Miscellaneous Operating Costs	0	199	36	6499	35	999	99	365
199.36.6499.35.999.99.366	Miscellaneous Operating Costs	0	199	36	6499	35	999	99	366
199.36.6499.35.999.99.369	Miscellaneous Operating Costs	250	199	36	6499	35	999	99	369
199.36.6499.62.999.99.000	Miscellaneous Operating Costs	0	199	36	6499	62	999	99	000
199.36.6499.98.999.99.000	Miscellaneous Operating Costs-Contingency	0	199	36	6499	98	999	99	000
199.36.6499.98.999.99.972	Miscellaneous Operating Costs-Supt Discretionary	50000	199	36	6499	98	999	99	972
199.36.6619.30.999.91.426	Land Purchase and Improvements	0	199	36	6619	30	999	91	426
199.36.6631.00.003.99.000	Vehicles w Unit Cost $5,000+	0	199	36	6631	00	003	99	000
199.36.6631.30.999.91.000	Vehicles w Unit Cost $5,000+	0	199	36	6631	30	999	91	000
199.36.6631.60.999.99.000	Vehicles w Unit Cost $5,000+	0	199	36	6631	60	999	99	000
199.36.6631.99.999.99.971	Vehicles w Unit Cost $5,000+	0	199	36	6631	99	999	99	971
199.36.6639.00.003.91.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	36	6639	00	003	91	000
199.36.6639.00.003.91.361	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	36	6639	00	003	91	361
199.36.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	20000	199	36	6639	31	999	91	000
199.36.6639.31.999.91.307	Furniture/ Equipment/ Software w Unit Cost $5,000+	300	199	36	6639	31	999	91	307
199.36.6639.32.002.91.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	36	6639	32	002	91	000
199.36.6639.32.003.91.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	36	6639	32	003	91	000
199.36.6639.35.999.99.350	Furniture/ Equipment/ Software w Unit Cost $5,000+	30000	199	36	6639	35	999	99	350
199.36.6639.35.999.99.364	Furniture/ Equipment/ Software w Unit Cost $5,000+	5000	199	36	6639	35	999	99	364
199.36.6639.35.999.99.467	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	36	6639	35	999	99	467
199.41.6112.11.750.99.000	Wages-Subs-Teachers/Other Professionals	0	199	41	6112	11	750	99	000
199.41.6112.46.750.99.953	Wages-Subs-Teachers/Other Professionals	40000	199	41	6112	46	750	99	953
199.41.6116.10.701.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	41	6116	10	701	99	000
199.41.6116.60.750.99.000	Stipend	0	199	41	6116	60	750	99	000
199.41.6117.42.750.99.000	Wages-PT Teachers/Other Professionals	0	199	41	6117	42	750	99	000
199.41.6117.46.750.99.000	Wages-PT Teachers/Other Professionals	0	199	41	6117	46	750	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6117.60.750.99.000	Wages-PT Teachers/Other Professionals	0	199	41	6117	60	750	99	000
199.41.6118.11.750.99.000	Extra-duty Pay-Teachers/Other Professionals	500	199	41	6118	11	750	99	000
199.41.6118.11.750.99.449	Extra-duty Pay-Teachers/Other Professionals	250	199	41	6118	11	750	99	449
199.41.6119.10.701.99.000	Salaries - Teachers/Other Professionals	284296	199	41	6119	10	701	99	000
199.41.6119.10.750.99.449	Salaries - Teachers/Other Professionals	0	199	41	6119	10	750	99	449
199.41.6119.11.750.99.000	Salaries - Teachers/Other Professionals	259857	199	41	6119	11	750	99	000
199.41.6119.11.750.99.449	Salaries-Teachers/Other Professionals	99755	199	41	6119	11	750	99	449
199.41.6119.13.750.99.000	Salaries - Teachers/Other Professionals	62576	199	41	6119	13	750	99	000
199.41.6119.26.750.99.000	Salaries - Teachers/Other Professionals	125970	199	41	6119	26	750	99	000
199.41.6119.40.750.99.000	Salaries - Teachers/Other Professionals	340575	199	41	6119	40	750	99	000
199.41.6119.42.750.99.000	Salaries - Teachers/Other Professionals	155401	199	41	6119	42	750	99	000
199.41.6119.43.750.99.000	Salaries - Teachers/Other Professionals	181348	199	41	6119	43	750	99	000
199.41.6119.46.750.99.000	Salaries - Teachers/Other Professionals	407912	199	41	6119	46	750	99	000
199.41.6119.60.750.99.000	Salaries - Teachers/Other Professionals	59747	199	41	6119	60	750	99	000
199.41.6119.62.750.99.000	Salaries - Teachers/Other Professionals	57666	199	41	6119	62	750	99	000
199.41.6119.75.750.99.000	Salaries - Teachers/Other Professionals	85408	199	41	6119	75	750	99	000
199.41.6119.99.750.99.701	Salaries - Teachers/Other Professionals-Early Notifictn In	0	199	41	6119	99	750	99	701
199.41.6121.10.701.99.000	Extra-duty/Overtime-Support Staff	0	199	41	6121	10	701	99	000
199.41.6121.10.702.99.000	Extra-duty/Overtime-Support Staff	0	199	41	6121	10	702	99	000
199.41.6121.11.750.99.000	Extra-duty/Overtime-Support Staff	2000	199	41	6121	11	750	99	000
199.41.6121.11.750.99.449	Extra-duty/Overtime-Support Staff	250	199	41	6121	11	750	99	449
199.41.6121.23.720.99.000	Extra-duty/Overtime - Support Staff	0	199	41	6121	23	720	99	000
199.41.6121.40.750.99.000	Extra-duty/Overtime-Support Staff	200	199	41	6121	40	750	99	000
199.41.6121.41.750.99.000	Extra-duty/Overtime-Support Staff	100	199	41	6121	41	750	99	000
199.41.6121.42.750.99.000	Extra-duty/Overtime-Support Staff	200	199	41	6121	42	750	99	000
199.41.6121.43.750.99.000	Extra-duty/Overtime-Support Staff	2000	199	41	6121	43	750	99	000
199.41.6121.46.750.99.000	Extra-duty/Overtime-Support Staff	15000	199	41	6121	46	750	99	000
199.41.6121.46.750.99.953	Extra-duty/Overtime-Support Staff	500	199	41	6121	46	750	99	953
199.41.6121.60.750.99.000	Extra-duty/Overtime-Support Staff	2000	199	41	6121	60	750	99	000
199.41.6121.62.750.99.000	Extra-duty/Overtime-Support Staff	500	199	41	6121	62	750	99	000
199.41.6122.11.750.99.000	Wages-Subs-Support Staff	0	199	41	6122	11	750	99	000
199.41.6122.43.750.99.000	Wages-Subs-Support Staff	0	199	41	6122	43	750	99	000
199.41.6122.46.750.99.000	Wages-Subs-Support Staff	0	199	41	6122	46	750	99	000
199.41.6122.46.750.99.953	Wages-Sub-Support Staff	0	199	41	6122	46	750	99	953
199.41.6122.46.999.99.953	Wages-Subs-Support Staff	0	199	41	6122	46	999	99	953
199.41.6125.10.701.99.000	Wages-Part-time Support Staff	0	199	41	6125	10	701	99	000
199.41.6125.11.750.99.000	Wages-Part-time Support Staff	0	199	41	6125	11	750	99	000
199.41.6125.11.750.99.449	Wages-Part-time Support Staff	26700	199	41	6125	11	750	99	449
199.41.6125.40.750.99.000	Wages-Part-time Support Staff	0	199	41	6125	40	750	99	000
199.41.6125.42.750.99.000	Wages-Part-time Support Staff	0	199	41	6125	42	750	99	000
199.41.6125.46.750.99.000	Wages-Part-time Support Staff	0	199	41	6125	46	750	99	000
199.41.6125.60.750.99.000	Wages-Part-time Support Staff	0	199	41	6125	60	750	99	000
199.41.6129.10.701.99.000	Wages-Support Staff	0	199	41	6129	10	701	99	000
199.41.6129.11.750.99.000	Wages-Support Staff	67852	199	41	6129	11	750	99	000
199.41.6129.23.720.99.000	Wages-Support Staff	37476	199	41	6129	23	720	99	000
199.41.6129.40.750.99.000	Wages-Support Staff	83236	199	41	6129	40	750	99	000
199.41.6129.41.750.99.000	Wages-Support Staff	26280	199	41	6129	41	750	99	000
199.41.6129.42.750.99.000	Wages-Support Staff	134630	199	41	6129	42	750	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6129.43.750.99.000	Wages-Support Staff	251604	199	41	6129	43	750	99	000
199.41.6129.46.750.99.000	Wages-Support Staff	243943	199	41	6129	46	750	99	000
199.41.6129.60.750.99.000	Wages-Support Staff	42638	199	41	6129	60	750	99	000
199.41.6129.62.750.99.000	Wages-Support Staff	176240	199	41	6129	62	750	99	000
199.41.6129.98.750.99.000	Wages-Support Staff-Position Contingency	0	199	41	6129	98	750	99	000
199.41.6129.99.750.99.701	Wages-Support Staff	0	199	41	6129	99	750	99	701
199.41.6131.10.701.99.000	Contract Buyouts	0	199	41	6131	10	701	99	000
199.41.6134.10.701.99.000	Travel Allowance	6000	199	41	6134	10	701	99	000
199.41.6136.10.701.99.000	Cell Phone Allowance	600	199	41	6136	10	701	99	000
199.41.6141.10.701.99.000	Social Security/Medicare	4218	199	41	6141	10	701	99	000
199.41.6141.10.702.99.000	Social Security/Medicare	0	199	41	6141	10	702	99	000
199.41.6141.10.750.99.449	Social Security/Medicare	0	199	41	6141	10	750	99	449
199.41.6141.11.750.99.000	Social Security/Medicare	4752	199	41	6141	11	750	99	000
199.41.6141.11.750.99.449	Social Security/Medicare	1446	199	41	6141	11	750	99	449
199.41.6141.13.750.99.000	Social Security/Medicare	907	199	41	6141	13	750	99	000
199.41.6141.23.720.99.000	Social Security/Medicare	543	199	41	6141	23	720	99	000
199.41.6141.26.750.99.000	Social Security/Medicare	1827	199	41	6141	26	750	99	000
199.41.6141.40.750.99.000	Social Security/Medicare	6145	199	41	6141	40	750	99	000
199.41.6141.41.750.99.000	Social Security/Medicare	381	199	41	6141	41	750	99	000
199.41.6141.42.750.99.000	Social Security/Medicare	4205	199	41	6141	42	750	99	000
199.41.6141.43.750.99.000	Social Security/Medicare	6278	199	41	6141	43	750	99	000
199.41.6141.46.750.99.000	Social Security/Medicare	9452	199	41	6141	46	750	99	000
199.41.6141.46.750.99.953	Social Security/Medicare	0	199	41	6141	46	750	99	953
199.41.6141.46.999.99.953	Social Security/Medicare	0	199	41	6141	46	999	99	953
199.41.6141.60.750.99.000	Social Security/Medicare	1485	199	41	6141	60	750	99	000
199.41.6141.62.750.99.000	Social Security/Medicare	3392	199	41	6141	62	750	99	000
199.41.6141.75.750.99.000	Social Security/Medicare	1238	199	41	6141	75	750	99	000
199.41.6141.99.750.99.701	Social Security/Medicare	0	199	41	6141	99	750	99	701
199.41.6142.10.701.99.000	Group Health & Life Insurance	8352	199	41	6142	10	701	99	000
199.41.6142.10.750.99.449	Group Health & Life Insurance	0	199	41	6142	10	750	99	449
199.41.6142.11.750.99.000	Group Health & Life Insurance	25056	199	41	6142	11	750	99	000
199.41.6142.11.750.99.449	Group Heath & Life Insurance	6264	199	41	6142	11	750	99	449
199.41.6142.13.750.99.000	Group Health & Life Insurance	4176	199	41	6142	13	750	99	000
199.41.6142.23.720.99.000	Group Health & Life Insurance	4176	199	41	6142	23	720	99	000
199.41.6142.26.750.99.000	Group Health & Life Insurance	8352	199	41	6142	26	750	99	000
199.41.6142.40.750.99.000	Group Health & Life Insurance	25056	199	41	6142	40	750	99	000
199.41.6142.41.750.99.000	Group Health & Life Insurance	4176	199	41	6142	41	750	99	000
199.41.6142.42.750.99.000	Group Health & Life Insurance	25056	199	41	6142	42	750	99	000
199.41.6142.43.750.99.000	Group Health & Life Insurance	37584	199	41	6142	43	750	99	000
199.41.6142.46.750.99.000	Group Health & Life Insurance	50112	199	41	6142	46	750	99	000
199.41.6142.60.750.99.000	Group Health & Life Insurance	6264	199	41	6142	60	750	99	000
199.41.6142.62.750.99.000	Group Health & Life Insurance	20880	199	41	6142	62	750	99	000
199.41.6142.75.750.99.000	Group Health & Life Insurance	4176	199	41	6142	75	750	99	000
199.41.6142.98.750.99.971	Group Heath & Life Insurance	0	199	41	6142	98	750	99	971
199.41.6143.10.701.99.000	Workers' Compensation	1222	199	41	6143	10	701	99	000
199.41.6143.10.702.99.000	Workers' Compensation	0	199	41	6143	10	702	99	000
199.41.6143.10.750.99.449	Workers' Compensation	0	199	41	6143	10	750	99	449
199.41.6143.11.750.99.000	Workers' Compensation	1409	199	41	6143	11	750	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6143.11.750.99.449	Workers' Compensation	429	199	41	6143	11	750	99	449
199.41.6143.13.750.99.000	Workers' Compensation	269	199	41	6143	13	750	99	000
199.41.6143.23.720.99.000	Workers' Compensation	161	199	41	6143	23	720	99	000
199.41.6143.26.750.99.000	Workers' Compensation	542	199	41	6143	26	750	99	000
199.41.6143.40.750.99.000	Workers' Compensation	1822	199	41	6143	40	750	99	000
199.41.6143.41.750.99.000	Workers' Compensation	113	199	41	6143	41	750	99	000
199.41.6143.42.750.99.000	Workers' Compensation	1247	199	41	6143	42	750	99	000
199.41.6143.43.750.99.000	Workers' Compensation	1862	199	41	6143	43	750	99	000
199.41.6143.46.750.99.000	Workers' Compensation	2803	199	41	6143	46	750	99	000
199.41.6143.46.750.99.953	Workers' Compensation	0	199	41	6143	46	750	99	953
199.41.6143.46.999.99.953	Workers' Compensation	0	199	41	6143	46	999	99	953
199.41.6143.60.750.99.000	Workers' Compensation	440	199	41	6143	60	750	99	000
199.41.6143.62.750.99.000	Workers' Compensation	1006	199	41	6143	62	750	99	000
199.41.6143.75.750.99.000	Workers' Compensation	367	199	41	6143	75	750	99	000
199.41.6143.99.750.99.701	Workers' Compensation	0	199	41	6143	99	750	99	701
199.41.6144.10.701.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	10	701	99	000
199.41.6144.10.702.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	10	702	99	000
199.41.6144.10.750.99.449	TRS/TRS Care On-behalf Payments	0	199	41	6144	10	750	99	449
199.41.6144.11.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	11	750	99	000
199.41.6144.11.750.99.449	TRS/TRS Care On-behalf Payments	0	199	41	6144	11	750	99	449
199.41.6144.13.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	13	750	99	000
199.41.6144.23.720.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	23	720	99	000
199.41.6144.26.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	26	750	99	000
199.41.6144.40.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	40	750	99	000
199.41.6144.41.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	41	750	99	000
199.41.6144.42.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	42	750	99	000
199.41.6144.43.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	43	750	99	000
199.41.6144.46.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	46	750	99	000
199.41.6144.46.750.99.953	TRS/TRS Care On-behalf Payments	0	199	41	6144	46	750	99	953
199.41.6144.60.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	60	750	99	000
199.41.6144.62.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	62	750	99	000
199.41.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0	199	41	6144	75	750	99	000
199.41.6144.99.750.99.000	TRS/TRS Care On-behalf Payments	196306	199	41	6144	99	750	99	000
199.41.6145.10.701.99.000	Unemployment Compensation	148	199	41	6145	10	701	99	000
199.41.6145.10.702.99.000	Unemployment Compensation	0	199	41	6145	10	702	99	000
199.41.6145.10.750.99.449	Unemployment Compensation	0	199	41	6145	10	750	99	449
199.41.6145.11.750.99.000	Unemployment Compensation	165	199	41	6145	11	750	99	000
199.41.6145.11.750.99.449	Unemployment Compensation	50	199	41	6145	11	750	99	449
199.41.6145.13.750.99.000	Unemployment Compensation	31	199	41	6145	13	750	99	000
199.41.6145.23.720.99.000	Unemployment Compensation	19	199	41	6145	23	720	99	000
199.41.6145.26.750.99.000	Unemployment Compensation	0	199	41	6145	26	750	99	000
199.41.6145.40.750.99.000	Unemployment Compensation	197	199	41	6145	40	750	99	000
199.41.6145.41.750.99.000	Unemployment Compensation	13	199	41	6145	41	750	99	000
199.41.6145.42.750.99.000	Unemployment Compensation	146	199	41	6145	42	750	99	000
199.41.6145.43.750.99.000	Unemployment Compensation	217	199	41	6145	43	750	99	000
199.41.6145.46.750.99.000	Unemployment Compensation	327	199	41	6145	46	750	99	000
199.41.6145.46.750.99.953	Unemployment Compensation	0	199	41	6145	46	750	99	953
199.41.6145.46.999.99.953	Unemployment Compensation	0	199	41	6145	46	999	99	953

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6145.60.750.99.000	Unemployment Compensation	51	199	41	6145	60	750	99	000
199.41.6145.62.750.99.000	Unemployment Compensation	88	199	41	6145	62	750	99	000
199.41.6145.75.750.99.000	Unemployment Compensation	43	199	41	6145	75	750	99	000
199.41.6145.99.750.99.701	Unemployment Compensation	0	199	41	6145	99	750	99	701
199.41.6146.10.701.99.000	Teacher Retirement/TRS Care	15969	199	41	6146	10	701	99	000
199.41.6146.10.702.99.000	Teacher Retirement/TRS Care	0	199	41	6146	10	702	99	000
199.41.6146.10.750.99.449	Teacher Retirement/TRS Care	0	199	41	6146	10	750	99	449
199.41.6146.11.750.99.000	Teacher Retirement/TRS Care	11362	199	41	6146	11	750	99	000
199.41.6146.11.750.99.449	Teacher Retirement/TRS Care	2245	199	41	6146	11	750	99	449
199.41.6146.13.750.99.000	Teacher Retirement/TRS Care	1408	199	41	6146	13	750	99	000
199.41.6146.23.720.99.000	Teacher Retirement/TRS Care	843	199	41	6146	23	720	99	000
199.41.6146.26.750.99.000	Teacher Retirement/TRS Care	3952	199	41	6146	26	750	99	000
199.41.6146.40.750.99.000	Teacher Retirement/TRS Care	16835	199	41	6146	40	750	99	000
199.41.6146.41.750.99.000	Teacher Retirement/TRS Care	591	199	41	6146	41	750	99	000
199.41.6146.42.750.99.000	Teacher Retirement/TRS Care	8417	199	41	6146	42	750	99	000
199.41.6146.43.750.99.000	Teacher Retirement/TRS Care	12898	199	41	6146	43	750	99	000
199.41.6146.46.750.99.000	Teacher Retirement/TRS Care	22487	199	41	6146	46	750	99	000
199.41.6146.46.750.99.953	Teacher Retirement/TRS Care	0	199	41	6146	46	750	99	953
199.41.6146.60.750.99.000	Teacher Retirement/TRS Care	4718	199	41	6146	60	750	99	000
199.41.6146.62.750.99.000	Teacher Retirement/TRS Care	5263	199	41	6146	62	750	99	000
199.41.6146.75.750.99.000	Teacher Retirement/TRS Care	3855	199	41	6146	75	750	99	000
199.41.6149.10.701.99.000	Other Employee Benefits	0	199	41	6149	10	701	99	000
199.41.6211.80.720.99.000	Legal Services	0	199	41	6211	80	720	99	000
199.41.6211.99.750.99.000	Legal Services	284000	199	41	6211	99	750	99	000
199.41.6212.80.720.99.000	Audit Services	0	199	41	6212	80	720	99	000
199.41.6212.99.750.99.000	Audit Services	65000	199	41	6212	99	750	99	000
199.41.6213.99.703.99.000	Property Tax Collection Services	162651	199	41	6213	99	703	99	000
199.41.6214.40.750.99.000	Lobbying	0	199	41	6214	40	750	99	000
199.41.6214.99.750.99.000	Lobbying	0	199	41	6214	99	750	99	000
199.41.6219.13.750.99.000	Other Professional Services	800	199	41	6219	13	750	99	000
199.41.6219.40.750.99.000	Other Professional Services	500	199	41	6219	40	750	99	000
199.41.6219.42.750.99.000	Other Professional Services	0	199	41	6219	42	750	99	000
199.41.6219.99.750.99.000	Other Professional Services	0	199	41	6219	99	750	99	000
199.41.6221.10.701.99.000	Staff Tuition & Fees-Higher Ed	0	199	41	6221	10	701	99	000
199.41.6221.46.750.99.000	Staff Tuition & Fees-Higher Education	2000	199	41	6221	46	750	99	000
199.41.6239.10.701.99.000	Education Service Center Services	0	199	41	6239	10	701	99	000
199.41.6239.10.702.99.000	Education Service Center Services	0	199	41	6239	10	702	99	000
199.41.6239.11.750.99.000	Education Service Center Services	0	199	41	6239	11	750	99	000
199.41.6239.40.750.99.000	Education Service Center Services	400	199	41	6239	40	750	99	000
199.41.6239.41.750.99.000	Education Service Center Services	0	199	41	6239	41	750	99	000
199.41.6239.42.750.99.000	Education Service Center Services	300	199	41	6239	42	750	99	000
199.41.6239.43.750.99.000	Education Service Center Services	1000	199	41	6239	43	750	99	000
199.41.6239.46.750.99.000	Education Service Center Services	3500	199	41	6239	46	750	99	000
199.41.6239.60.750.99.000	Education Service Center Services	400	199	41	6239	60	750	99	000
199.41.6239.99.750.99.000	Education Service Center Services	0	199	41	6239	99	750	99	000
199.41.6249.10.702.99.000	Other Contracted Maintenance & Repairs	0	199	41	6249	10	702	99	000
199.41.6249.11.750.99.000	Other Contracted Maintenance & Repairs	500	199	41	6249	11	750	99	000
199.41.6249.11.750.99.449	Other Contracted Maintenance & Repairs	1000	199	41	6249	11	750	99	449

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6249.13.750.99.000	Other Contracted Maintenance & Repairs	0	199	41	6249	13	750	99	000
199.41.6249.41.750.99.000	Other Contracted Maintenance & Repairs	500	199	41	6249	41	750	99	000
199.41.6249.42.750.99.000	Other Contracted Maintenance & Repairs	0	199	41	6249	42	750	99	000
199.41.6249.43.750.99.000	Other Contracted Maintenance & Repairs	800	199	41	6249	43	750	99	000
199.41.6249.46.750.99.000	Other Contracted Maintenance & Repairs	0	199	41	6249	46	750	99	000
199.41.6249.60.750.99.000	Other Contracted Maintenance & Repairs	0	199	41	6249	60	750	99	000
199.41.6256.10.701.99.000	Telephone/Fax/Telecommunications	0	199	41	6256	10	701	99	000
199.41.6256.11.750.99.000	Telephone/Fax/Telecommunications	250	199	41	6256	11	750	99	000
199.41.6256.60.750.99.000	Telephone/Fax/Telecommunications	0	199	41	6256	60	750	99	000
199.41.6264.10.701.99.000	Copier Rental	1367	199	41	6264	10	701	99	000
199.41.6264.10.750.99.449	Copier Rental	0	199	41	6264	10	750	99	449
199.41.6264.11.750.99.000	Copier Rental	900	199	41	6264	11	750	99	000
199.41.6264.11.750.99.449	Copier Rental	0	199	41	6264	11	750	99	449
199.41.6264.26.750.99.000	Copier Rental	0	199	41	6264	26	750	99	000
199.41.6264.41.750.99.000	Copier Rental	18600	199	41	6264	41	750	99	000
199.41.6264.42.750.99.000	Copier Rental	781	199	41	6264	42	750	99	000
199.41.6264.43.750.99.000	Copier Rental	1569	199	41	6264	43	750	99	000
199.41.6264.46.750.99.000	Copier Rental	3754	199	41	6264	46	750	99	000
199.41.6264.60.750.99.000	Copier Rental	1327	199	41	6264	60	750	99	000
199.41.6269.10.701.99.000	Other Rentals & Operating Leases	2000	199	41	6269	10	701	99	000
199.41.6269.11.750.99.000	Other Rentals & Operating Leases	0	199	41	6269	11	750	99	000
199.41.6269.26.750.99.000	Other Rentals & Operating Leases	0	199	41	6269	26	750	99	000
199.41.6269.41.750.99.000	Other Rentals & Operating Leases	11700	199	41	6269	41	750	99	000
199.41.6269.42.750.99.000	Other Rentals & Operating Leases	0	199	41	6269	42	750	99	000
199.41.6269.46.750.99.000	Other Rentals & Operating Leases	800	199	41	6269	46	750	99	000
199.41.6269.99.750.99.000	Other Rentals & Operating Leases	0	199	41	6269	99	750	99	000
199.41.6291.10.701.99.000	Consulting Services	0	199	41	6291	10	701	99	000
199.41.6291.10.702.99.000	Consulting Services	0	199	41	6291	10	702	99	000
199.41.6291.46.750.99.000	Consulting Services	0	199	41	6291	46	750	99	000
199.41.6291.60.750.99.000	Consulting Services	1000	199	41	6291	60	750	99	000
199.41.6299.10.701.99.000	Other Miscellaneous Contracted Services	7200	199	41	6299	10	701	99	000
199.41.6299.10.702.99.000	Other Miscellaneous Contracted Services	9000	199	41	6299	10	702	99	000
199.41.6299.11.750.99.000	Other Miscellaneous Contracted Services	66436	199	41	6299	11	750	99	000
199.41.6299.11.750.99.213	Other Miscellaneous Contracted Services	3500	199	41	6299	11	750	99	213
199.41.6299.11.750.99.440	Other Miscellaneous Contracted Services	37445	199	41	6299	11	750	99	440
199.41.6299.11.750.99.449	Other Miscellaneous Contracted Services	12044	199	41	6299	11	750	99	449
199.41.6299.12.999.99.000	Other Miscellaneous Contracted Services	0	199	41	6299	12	999	99	000
199.41.6299.13.750.99.000	Other Miscellaneous Contracted Services	4932	199	41	6299	13	750	99	000
199.41.6299.26.750.99.000	Other Miscellaneous Contracted Services	0	199	41	6299	26	750	99	000
199.41.6299.40.750.99.000	Other Miscellaneous Contracted Services	5200	199	41	6299	40	750	99	000
199.41.6299.41.750.99.000	Other Miscellaneous Contracted Services	500	199	41	6299	41	750	99	000
199.41.6299.42.750.99.000	Other Miscellaneous Contracted Services	2000	199	41	6299	42	750	99	000
199.41.6299.43.750.99.000	Other Miscellaneous Contracted Services	6000	199	41	6299	43	750	99	000
199.41.6299.46.750.99.000	Other Miscellaneous Contracted Services	35606	199	41	6299	46	750	99	000
199.41.6299.46.750.99.751	Other Miscellaneous Contracted Services	0	199	41	6299	46	750	99	751
199.41.6299.46.750.99.952	Other Miscellaneous Contracted Services	10000	199	41	6299	46	750	99	952
199.41.6299.46.999.99.952	Other Miscellaneous Contracted Services	0	199	41	6299	46	999	99	952
199.41.6299.60.750.99.000	Other Miscellaneous Contracted Services	1400	199	41	6299	60	750	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6299.98.750.99.000	Other Miscellaneous Contracted Services-Contingency	0	199	41	6299	98	750	99	000
199.41.6299.99.750.99.000	Other Miscellaneous Contracted Services	100000	199	41	6299	99	750	99	000
199.41.6329.10.701.99.000	Other Reading Materials	1500	199	41	6329	10	701	99	000
199.41.6329.10.702.99.000	Other Reading Materials	500	199	41	6329	10	702	99	000
199.41.6329.11.750.99.000	Other Reading Materials	250	199	41	6329	11	750	99	000
199.41.6329.13.750.99.000	Other Reading Materials	0	199	41	6329	13	750	99	000
199.41.6329.26.750.99.000	Other Reading Materials	50	199	41	6329	26	750	99	000
199.41.6329.42.750.99.000	Other Reading Materials	0	199	41	6329	42	750	99	000
199.41.6329.46.750.99.000	Other Reading Materials	155	199	41	6329	46	750	99	000
199.41.6329.60.750.99.000	Other Reading Materials	0	199	41	6329	60	750	99	000
199.41.6397.10.701.99.000	Equipment - Unit Cost <$5000 - Controlled	7500	199	41	6397	10	701	99	000
199.41.6397.10.702.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	41	6397	10	702	99	000
199.41.6397.11.750.99.000	Equipment - Unit Cost <$5000 - Controlled	3000	199	41	6397	11	750	99	000
199.41.6397.11.750.99.449	Equipment - Unit Costs<$5000 - Controlled	23005	199	41	6397	11	750	99	449
199.41.6397.12.999.99.000	Equipment - Unit Costs<$5000 - Controlled	0	199	41	6397	12	999	99	000
199.41.6397.13.750.99.000	Equipment - Unit Costs<$5000 - Controlled	0	199	41	6397	13	750	99	000
199.41.6397.23.720.99.000	Equipment - Unit Costs<$5000 - Controlled	0	199	41	6397	23	720	99	000
199.41.6397.26.750.99.000	Equipment - Unit Cost <$5000 - Controlled	3205	199	41	6397	26	750	99	000
199.41.6397.40.750.99.000	Equipment - Unit Cost <$5000 - Controlled	2300	199	41	6397	40	750	99	000
199.41.6397.41.750.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	41	6397	41	750	99	000
199.41.6397.42.750.99.000	Equipment - Unit Cost <$5000 - Controlled	21360	199	41	6397	42	750	99	000
199.41.6397.43.750.99.000	Equipment - Unit Cost <$5000 - Controlled	3872	199	41	6397	43	750	99	000
199.41.6397.46.750.99.000	Equipment - Unit Cost <$5000 - Controlled	5000	199	41	6397	46	750	99	000
199.41.6397.46.750.99.751	Equipment - Unit Cost <$5000 - Controlled	0	199	41	6397	46	750	99	751
199.41.6397.60.750.99.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	41	6397	60	750	99	000
199.41.6397.62.750.99.000	Equipment - Unit Cost <$5000 - Controlled	1000	199	41	6397	62	750	99	000
199.41.6397.99.750.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	41	6397	99	750	99	000
199.41.6399.10.701.99.000	Other General Supplies & Materials	7500	199	41	6399	10	701	99	000
199.41.6399.10.702.99.000	Other General Supplies & Materials	5000	199	41	6399	10	702	99	000
199.41.6399.11.750.99.000	Other General Supplies & Materials	10000	199	41	6399	11	750	99	000
199.41.6399.11.750.99.213	Other General Supplies & Materials	0	199	41	6399	11	750	99	213
199.41.6399.11.750.99.449	Other General Supplies & Materials	3500	199	41	6399	11	750	99	449
199.41.6399.12.999.99.000	Other General Supplies & Materials	0	199	41	6399	12	999	99	000
199.41.6399.13.750.99.000	Other General Supplies & Materials	150	199	41	6399	13	750	99	000
199.41.6399.23.720.99.000	Other General Supplies & Materials	0	199	41	6399	23	720	99	000
199.41.6399.26.750.99.000	Other General Supplies & Materials	2835	199	41	6399	26	750	99	000
199.41.6399.40.750.99.000	Other General Supplies & Materials	3413	199	41	6399	40	750	99	000
199.41.6399.41.750.99.000	Other General Supplies & Materials	6768	199	41	6399	41	750	99	000
199.41.6399.42.750.99.000	Other General Supplies & Materials	6159	199	41	6399	42	750	99	000
199.41.6399.43.750.99.000	Other General Supplies & Materials	11000	199	41	6399	43	750	99	000
199.41.6399.46.750.99.000	Other General Supplies & Materials	20000	199	41	6399	46	750	99	000
199.41.6399.46.750.99.952	Other General Supplies & Materials	10000	199	41	6399	46	750	99	952
199.41.6399.46.999.99.952	Other General Supplies & Materials	0	199	41	6399	46	999	99	952
199.41.6399.60.750.99.000	Other General Supplies & Materials	8276	199	41	6399	60	750	99	000
199.41.6399.62.750.99.000	Other General Supplies & Materials	1000	199	41	6399	62	750	99	000
199.41.6399.99.750.99.000	Other General Supplies & Materials	0	199	41	6399	99	750	99	000
199.41.6399.99.750.99.933	Other General Supplies & Materials-Obsolete Inventory A	0	199	41	6399	99	750	99	933
199.41.6411.10.701.99.000	Travel Costs - Employee Only	10113	199	41	6411	10	701	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6411.11.750.99.000	Travel Costs - Employee Only	6000	199	41	6411	11	750	99	000
199.41.6411.11.750.99.449	Travel Costs - Employee Only	2000	199	41	6411	11	750	99	449
199.41.6411.13.750.99.000	Travel Costs - Employee Only	0	199	41	6411	13	750	99	000
199.41.6411.23.720.99.000	Travel Costs - Employee Only	0	199	41	6411	23	720	99	000
199.41.6411.26.750.99.000	Travel Costs - Employee Only	1500	199	41	6411	26	750	99	000
199.41.6411.40.750.99.000	Travel Costs - Employee Only	3000	199	41	6411	40	750	99	000
199.41.6411.41.750.99.000	Travel Costs - Employee Only	200	199	41	6411	41	750	99	000
199.41.6411.42.750.99.000	Travel Costs - Employee Only	6000	199	41	6411	42	750	99	000
199.41.6411.43.750.99.000	Travel Costs - Employee Only	6000	199	41	6411	43	750	99	000
199.41.6411.46.750.99.000	Travel Costs - Employee Only	15000	199	41	6411	46	750	99	000
199.41.6411.46.750.99.952	Travel Costs - Employee Only	15000	199	41	6411	46	750	99	952
199.41.6411.60.750.99.000	Travel Costs - Employee Only	4500	199	41	6411	60	750	99	000
199.41.6411.60.750.99.951	Travel Costs - Employee Only	200	199	41	6411	60	750	99	951
199.41.6419.10.701.99.000	Travel Costs - Non-employee	1500	199	41	6419	10	701	99	000
199.41.6419.10.702.99.000	Travel Costs - Non-employee	17500	199	41	6419	10	702	99	000
199.41.6419.46.750.99.000	Travel Costs - Non-employee	0	199	41	6419	46	750	99	000
199.41.6419.60.750.99.000	Travel Costs - Non-employee	0	199	41	6419	60	750	99	000
199.41.6427.99.750.99.000	Liability Insurance	84000	199	41	6427	99	750	99	000
199.41.6439.10.702.99.000	Election Costs	0	199	41	6439	10	702	99	000
199.41.6439.40.702.99.000	Election Costs	28160	199	41	6439	40	702	99	000
199.41.6491.10.701.99.000	Statutorily Required Public Notices	0	199	41	6491	10	701	99	000
199.41.6491.10.702.99.000	Statutorily Required Public Notices	0	199	41	6491	10	702	99	000
199.41.6491.11.750.99.000	Statutorily Required Public Notices	0	199	41	6491	11	750	99	000
199.41.6491.40.750.99.000	Statutorily Required Public Notices	1500	199	41	6491	40	750	99	000
199.41.6491.43.750.99.000	Statutorily Required Public Notices	5000	199	41	6491	43	750	99	000
199.41.6491.46.750.99.000	Statutorily Required Public Notices	0	199	41	6491	46	750	99	000
199.41.6494.46.750.99.000	Reclassified Transportation Expenses	0	199	41	6494	46	750	99	000
199.41.6495.10.701.99.000	Dues	5000	199	41	6495	10	701	99	000
199.41.6495.10.702.99.000	Dues	10000	199	41	6495	10	702	99	000
199.41.6495.11.750.99.000	Dues	900	199	41	6495	11	750	99	000
199.41.6495.11.750.99.449	Dues	550	199	41	6495	11	750	99	449
199.41.6495.13.750.99.000	Dues	765	199	41	6495	13	750	99	000
199.41.6495.26.750.99.000	Dues	0	199	41	6495	26	750	99	000
199.41.6495.40.750.99.000	Dues	540	199	41	6495	40	750	99	000
199.41.6495.42.750.99.000	Dues	600	199	41	6495	42	750	99	000
199.41.6495.43.750.99.000	Dues	900	199	41	6495	43	750	99	000
199.41.6495.46.750.99.000	Dues	500	199	41	6495	46	750	99	000
199.41.6495.46.750.99.952	Dues	0	199	41	6495	46	750	99	952
199.41.6495.46.999.99.952	Dues	0	199	41	6495	46	999	99	952
199.41.6495.60.750.99.000	Dues	300	199	41	6495	60	750	99	000
199.41.6495.99.750.99.000	Dues	23000	199	41	6495	99	750	99	000
199.41.6497.10.701.99.000	Fees	7000	199	41	6497	10	701	99	000
199.41.6497.10.702.99.000	Fees	6500	199	41	6497	10	702	99	000
199.41.6497.11.750.99.000	Fees	500	199	41	6497	11	750	99	000
199.41.6497.13.750.99.000	Fees	0	199	41	6497	13	750	99	000
199.41.6497.26.750.99.000	Fees	0	199	41	6497	26	750	99	000
199.41.6497.40.750.99.000	Fees	300	199	41	6497	40	750	99	000
199.41.6497.41.750.99.000	Fees	600	199	41	6497	41	750	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.41.6497.42.750.99.000	Fees	0	199	41	6497	42	750	99	000
199.41.6497.43.750.99.000	Fees	1000	199	41	6497	43	750	99	000
199.41.6497.46.750.99.000	Fees	0	199	41	6497	46	750	99	000
199.41.6497.46.750.99.952	Fees	0	199	41	6497	46	750	99	952
199.41.6497.46.999.99.952	Fees	0	199	41	6497	46	999	99	952
199.41.6497.60.750.99.000	Fees	200	199	41	6497	60	750	99	000
199.41.6497.99.750.99.000	Fees	35000	199	41	6497	99	750	99	000
199.41.6499.10.701.99.000	Miscellaneous Operating Costs	15000	199	41	6499	10	701	99	000
199.41.6499.10.702.99.000	Miscellaneous Operating Costs	10040	199	41	6499	10	702	99	000
199.41.6499.11.750.99.000	Miscellaneous Operating Costs	4500	199	41	6499	11	750	99	000
199.41.6499.11.750.99.213	Miscellaneous Operating Costs	2500	199	41	6499	11	750	99	213
199.41.6499.11.750.99.449	Miscellaneous Operating Costs	0	199	41	6499	11	750	99	449
199.41.6499.13.750.99.000	Miscellaneous Operating Costs	0	199	41	6499	13	750	99	000
199.41.6499.26.750.99.000	Miscellaneous Operating Costs	200	199	41	6499	26	750	99	000
199.41.6499.40.750.99.000	Miscellaneous Operating Costs	300	199	41	6499	40	750	99	000
199.41.6499.41.750.99.000	Miscellaneous Operating Costs	0	199	41	6499	41	750	99	000
199.41.6499.42.750.99.000	Miscellaneous Operating Costs	800	199	41	6499	42	750	99	000
199.41.6499.43.750.99.000	Miscellaneous Operating Costs	1000	199	41	6499	43	750	99	000
199.41.6499.46.750.99.000	Miscellaneous Operating Costs	10000	199	41	6499	46	750	99	000
199.41.6499.46.750.99.952	Miscellaneous Operating Costs	10000	199	41	6499	46	750	99	952
199.41.6499.46.999.99.952	Miscellaneous Operating Costs	0	199	41	6499	46	999	99	952
199.41.6499.60.750.99.000	Miscellaneous Operating Costs	1800	199	41	6499	60	750	99	000
199.41.6499.80.720.99.000	Miscellaneous Operating Costs	0	199	41	6499	80	720	99	000
199.41.6499.98.750.99.000	Miscellaneous Operating Costs-Contingency	50000	199	41	6499	98	750	99	000
199.41.6499.98.750.99.972	Miscellaneous Operating Costs-Supt Discretionary	17000	199	41	6499	98	750	99	972
199.41.6499.98.999.99.000	Miscellaneous Operating Costs-Bad	0	199	41	6499	98	999	99	000
199.41.6499.99.750.99.000	Miscellaneous Operating Costs	33000	199	41	6499	99	750	99	000
199.41.6639.11.750.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	41	6639	11	750	99	000
199.41.6639.11.750.99.449	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	41	6639	11	750	99	449
199.41.6639.42.750.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	41	6639	42	750	99	000
199.41.6639.46.750.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	41	6639	46	750	99	000
199.41.6639.60.750.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	41	6639	60	750	99	000
199.41.6639.98.750.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+ - Cc	0	199	41	6639	98	750	99	000
199.41.6639.99.750.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	41	6639	99	750	99	000
199.51.6116.51.999.99.481	Supplemental Stipend-Teachers/Other Professionals	0	199	51	6116	51	999	99	481
199.51.6117.50.999.99.000	Wages-PT Teachers/Other Professionals	0	199	51	6117	50	999	99	000
199.51.6119.50.999.99.000	Salaries - Teachers/Other Professionals	107696	199	51	6119	50	999	99	000
199.51.6119.51.999.99.000	Salaries - Teachers/Other Professionals	142298	199	51	6119	51	999	99	000
199.51.6119.51.999.99.466	Salaries - Teachers/Other Professionals	72187	199	51	6119	51	999	99	466
199.51.6121.31.999.91.343	Extra-duty/Overtime-Support Staff	0	199	51	6121	31	999	91	343
199.51.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	15000	199	51	6121	31	999	99	000
199.51.6121.31.999.99.343	Extra-duty/Overtime-Support Staff	0	199	51	6121	31	999	99	343
199.51.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	0	199	51	6121	35	999	99	000
199.51.6121.44.999.99.000	Extra-duty/Overtime-Support Staff	11000	199	51	6121	44	999	99	000
199.51.6121.50.999.99.000	Extra-duty/Overtime-Support Staff	5000	199	51	6121	50	999	99	000
199.51.6121.51.999.99.000	Extra-duty/Overtime-Support Staff	6000	199	51	6121	51	999	99	000
199.51.6121.51.999.99.460	Extra-duty/Overtime-Support Staff	17002	199	51	6121	51	999	99	460
199.51.6121.51.999.99.463	Extra-duty/Overtime-Support Staff	3500	199	51	6121	51	999	99	463

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6121.51.999.99.472	Extra-duty/Overtime-Support Staff	4500	199	51	6121	51	999	99	472
199.51.6121.51.999.99.481	Extra-duty/Overtime-Support Staff	0	199	51	6121	51	999	99	481
199.51.6121.51.999.99.490	Extra-duty/Overtime-Support Staff	5506	199	51	6121	51	999	99	490
199.51.6121.52.002.99.000	Extra-duty/Overtime-Support Staff	11000	199	51	6121	52	002	99	000
199.51.6121.52.003.99.000	Extra-duty/Overtime-Support Staff	12500	199	51	6121	52	003	99	000
199.51.6121.52.005.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	005	99	000
199.51.6121.52.007.99.000	Extra-duty/Overtime-Support Staff	350	199	51	6121	52	007	99	000
199.51.6121.52.043.99.000	Extra-duty/Overtime-Support Staff	1600	199	51	6121	52	043	99	000
199.51.6121.52.044.99.000	Extra-duty/Overtime-Support Staff	6000	199	51	6121	52	044	99	000
199.51.6121.52.048.99.000	Extra-duty/Overtime-Support Staff	0	199	51	6121	52	048	99	000
199.51.6121.52.050.99.000	Extra-duty/Overtime-Support Staff	0	199	51	6121	52	050	99	000
199.51.6121.52.101.99.000	Extra-duty/Overtime-Support Staff	0	199	51	6121	52	101	99	000
199.51.6121.52.103.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	103	99	000
199.51.6121.52.104.99.000	Extra-duty/Overtime-Support Staff	0	199	51	6121	52	104	99	000
199.51.6121.52.105.99.000	Extra-duty/Overtime-Support Staff	3000	199	51	6121	52	105	99	000
199.51.6121.52.106.99.000	Extra-duty/Overtime-Support Staff	2000	199	51	6121	52	106	99	000
199.51.6121.52.107.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	107	99	000
199.51.6121.52.109.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	109	99	000
199.51.6121.52.110.99.000	Extra-duty/Overtime-Support Staff	0	199	51	6121	52	110	99	000
199.51.6121.52.112.99.000	Extra-duty/Overtime-Support Staff	1700	199	51	6121	52	112	99	000
199.51.6121.52.116.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	116	99	000
199.51.6121.52.120.99.000	Extra-duty/Overtime-Support Staff	1590	199	51	6121	52	120	99	000
199.51.6121.52.121.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	121	99	000
199.51.6121.52.127.99.000	Extra-duty/Overtime-Support Staff	3200	199	51	6121	52	127	99	000
199.51.6121.52.129.99.000	Extra-duty/Overtime-Support Staff	1500	199	51	6121	52	129	99	000
199.51.6121.52.130.99.000	Extra-duty/Overtime-Support Staff	1000	199	51	6121	52	130	99	000
199.51.6121.52.999.99.000	Extra-duty/Overtime-Support Staff	10000	199	51	6121	52	999	99	000
199.51.6121.54.999.99.000	Extra-duty/Overtime-Support Staff	6000	199	51	6121	54	999	99	000
199.51.6121.60.999.99.441	Extra-duty/Overtime-Support Staff	1990	199	51	6121	60	999	99	441
199.51.6121.60.999.99.442	Extra-duty/Overtime-Support Staff	1990	199	51	6121	60	999	99	442
199.51.6122.51.999.99.000	Wages-Subs-Support Staff	0	199	51	6122	51	999	99	000
199.51.6122.52.002.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	002	99	000
199.51.6122.52.003.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	003	99	000
199.51.6122.52.005.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	005	99	000
199.51.6122.52.043.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	043	99	000
199.51.6122.52.044.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	044	99	000
199.51.6122.52.048.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	048	99	000
199.51.6122.52.050.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	050	99	000
199.51.6122.52.101.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	101	99	000
199.51.6122.52.103.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	103	99	000
199.51.6122.52.104.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	104	99	000
199.51.6122.52.105.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	105	99	000
199.51.6122.52.107.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	107	99	000
199.51.6122.52.109.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	109	99	000
199.51.6122.52.110.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	110	99	000
199.51.6122.52.120.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	120	99	000
199.51.6122.52.121.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	121	99	000
199.51.6122.52.129.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	129	99	000

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6122.52.999.99.000	Wages-Subs-Support Staff	0	199	51	6122	52	999	99	000
199.51.6122.52.999.99.441	Wages-Subs-Support Staff	0	199	51	6122	52	999	99	441
199.51.6125.44.999.99.000	Wages-Part-time Support Staff	8000	199	51	6125	44	999	99	000
199.51.6125.50.999.99.000	Wages-Part-time Support Staff	0	199	51	6125	50	999	99	000
199.51.6125.50.999.99.974	Wages-Part-time Support Staff	0	199	51	6125	50	999	99	974
199.51.6125.51.999.99.000	Wages-Part-time Support Staff	43000	199	51	6125	51	999	99	000
199.51.6125.52.003.99.000	Wages-Part-time Support Staff	0	199	51	6125	52	003	99	000
199.51.6125.52.105.99.000	Wages-Part-time Support Staff	0	199	51	6125	52	105	99	000
199.51.6125.52.129.99.000	Wages-Part-time Support Staff	0	199	51	6125	52	129	99	000
199.51.6125.52.999.99.000	Wages-Part-time Support Staff	64800	199	51	6125	52	999	99	000
199.51.6129.31.999.99.000	Wages-Support Staff	199056	199	51	6129	31	999	99	000
199.51.6129.44.999.99.000	Wages-Support Staff	233832	199	51	6129	44	999	99	000
199.51.6129.50.999.99.000	Wages-Support Staff	41758	199	51	6129	50	999	99	000
199.51.6129.51.999.99.000	Wages-Support Staff	29085	199	51	6129	51	999	99	000
199.51.6129.51.999.99.460	Wages-Support Staff	630046	199	51	6129	51	999	99	460
199.51.6129.51.999.99.463	Wages-Support Staff	143159	199	51	6129	51	999	99	463
199.51.6129.51.999.99.472	Wages-Support Staff	301246	199	51	6129	51	999	99	472
199.51.6129.51.999.99.481	Wages-Support Staff	37075	199	51	6129	51	999	99	481
199.51.6129.51.999.99.490	Wages-Support Staff	134772	199	51	6129	51	999	99	490
199.51.6129.52.002.99.000	Wages-Support Staff	329227	199	51	6129	52	002	99	000
199.51.6129.52.003.99.000	Wages-Support Staff	324321	199	51	6129	52	003	99	000
199.51.6129.52.005.99.000	Wages-Support Staff	101854	199	51	6129	52	005	99	000
199.51.6129.52.007.99.000	Wages-Support Staff	0	199	51	6129	52	007	99	000
199.51.6129.52.043.99.000	Wages-Support Staff	166114	199	51	6129	52	043	99	000
199.51.6129.52.044.99.000	Wages-Support Staff	142464	199	51	6129	52	044	99	000
199.51.6129.52.048.99.000	Wages-Support Staff	0	199	51	6129	52	048	99	000
199.51.6129.52.050.99.000	Wages-Support Staff	0	199	51	6129	52	050	99	000
199.51.6129.52.101.99.000	Wages-Support Staff	0	199	51	6129	52	101	99	000
199.51.6129.52.103.99.000	Wages-Support Staff	135418	199	51	6129	52	103	99	000
199.51.6129.52.104.99.000	Wages-Support Staff	0	199	51	6129	52	104	99	000
199.51.6129.52.105.99.000	Wages-Support Staff	100032	199	51	6129	52	105	99	000
199.51.6129.52.106.99.000	Wages-Support Staff	103267	199	51	6129	52	106	99	000
199.51.6129.52.107.99.000	Wages-Support Staff	119850	199	51	6129	52	107	99	000
199.51.6129.52.109.99.000	Wages-Support Staff	72539	199	51	6129	52	109	99	000
199.51.6129.52.110.99.000	Wages-Support Staff	0	199	51	6129	52	110	99	000
199.51.6129.52.112.99.000	Wages-Support Staff	100740	199	51	6129	52	112	99	000
199.51.6129.52.116.99.000	Wages-Support Staff	93178	199	51	6129	52	116	99	000
199.51.6129.52.120.99.000	Wages-Support Staff	98390	199	51	6129	52	120	99	000
199.51.6129.52.121.99.000	Wages-Support Staff	74323	199	51	6129	52	121	99	000
199.51.6129.52.127.99.000	Wages-Support Staff	138509	199	51	6129	52	127	99	000
199.51.6129.52.129.99.000	Wages-Support Staff	75782	199	51	6129	52	129	99	000
199.51.6129.52.130.99.000	Wages-Support Staff	95214	199	51	6129	52	130	99	000
199.51.6129.52.999.99.000	Wages-Support Staff	415159	199	51	6129	52	999	99	000
199.51.6129.54.999.99.000	Wages-Support Staff	587752	199	51	6129	54	999	99	000
199.51.6129.60.999.99.441	Wages-Support Staff	81399	199	51	6129	60	999	99	441
199.51.6129.60.999.99.442	Wages-Support Staff	70944	199	51	6129	60	999	99	442
199.51.6129.98.999.99.000	Wages-Support Staff-Position Contingency	75959	199	51	6129	98	999	99	000
199.51.6141.31.999.91.343	Social Security/Medicare	0	199	51	6141	31	999	91	343

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6141.31.999.99.000	Social Security/Medicare	2886	199	51	6141	31	999	99	000
199.51.6141.31.999.99.343	Social Security/Medicare	0	199	51	6141	31	999	99	343
199.51.6141.35.999.99.000	Social Security/Medicare	0	199	51	6141	35	999	99	000
199.51.6141.44.999.99.000	Social Security/Medicare	2392	199	51	6141	44	999	99	000
199.51.6141.50.999.99.000	Social Security/Medicare	2167	199	51	6141	50	999	99	000
199.51.6141.50.999.99.974	Social Security/Medicare	0	199	51	6141	50	999	99	974
199.51.6141.51.999.99.000	Social Security/Medicare	2485	199	51	6141	51	999	99	000
199.51.6141.51.999.99.460	Social Security/Medicare	8531	199	51	6141	51	999	99	460
199.51.6141.51.999.99.463	Social Security/Medicare	2076	199	51	6141	51	999	99	463
199.51.6141.51.999.99.466	Social Security/Medicare	1047	199	51	6141	51	999	99	466
199.51.6141.51.999.99.472	Social Security/Medicare	4368	199	51	6141	51	999	99	472
199.51.6141.51.999.99.481	Social Security/Medicare	538	199	51	6141	51	999	99	481
199.51.6141.51.999.99.490	Social Security/Medicare	1040	199	51	6141	51	999	99	490
199.51.6141.52.002.99.000	Social Security/Medicare	4774	199	51	6141	52	002	99	000
199.51.6141.52.003.99.000	Social Security/Medicare	4703	199	51	6141	52	003	99	000
199.51.6141.52.005.99.000	Social Security/Medicare	1477	199	51	6141	52	005	99	000
199.51.6141.52.007.99.000	Social Security/Medicare	0	199	51	6141	52	007	99	000
199.51.6141.52.043.99.000	Social Security/Medicare	2409	199	51	6141	52	043	99	000
199.51.6141.52.044.99.000	Social Security/Medicare	2066	199	51	6141	52	044	99	000
199.51.6141.52.048.99.000	Social Security/Medicare	0	199	51	6141	52	048	99	000
199.51.6141.52.050.99.000	Social Security/Medicare	0	199	51	6141	52	050	99	000
199.51.6141.52.101.99.000	Social Security/Medicare	0	199	51	6141	52	101	99	000
199.51.6141.52.103.99.000	Social Security/Medicare	1964	199	51	6141	52	103	99	000
199.51.6141.52.104.99.000	Social Security/Medicare	0	199	51	6141	52	104	99	000
199.51.6141.52.105.99.000	Social Security/Medicare	1450	199	51	6141	52	105	99	000
199.51.6141.52.106.99.000	Social Security/Medicare	1497	199	51	6141	52	106	99	000
199.51.6141.52.107.99.000	Social Security/Medicare	1738	199	51	6141	52	107	99	000
199.51.6141.52.109.99.000	Social Security/Medicare	739	199	51	6141	52	109	99	000
199.51.6141.52.110.99.000	Social Security/Medicare	0	199	51	6141	52	110	99	000
199.51.6141.52.112.99.000	Social Security/Medicare	1461	199	51	6141	52	112	99	000
199.51.6141.52.116.99.000	Social Security/Medicare	1351	199	51	6141	52	116	99	000
199.51.6141.52.120.99.000	Social Security/Medicare	1427	199	51	6141	52	120	99	000
199.51.6141.52.121.99.000	Social Security/Medicare	1078	199	51	6141	52	121	99	000
199.51.6141.52.127.99.000	Social Security/Medicare	2008	199	51	6141	52	127	99	000
199.51.6141.52.129.99.000	Social Security/Medicare	1099	199	51	6141	52	129	99	000
199.51.6141.52.130.99.000	Social Security/Medicare	1381	199	51	6141	52	130	99	000
199.51.6141.52.999.99.000	Social Security/Medicare	6020	199	51	6141	52	999	99	000
199.51.6141.54.999.99.000	Social Security/Medicare	7551	199	51	6141	54	999	99	000
199.51.6141.60.999.99.441	Social Security/Medicare	1180	199	51	6141	60	999	99	441
199.51.6141.60.999.99.442	Social Security/Medicare	1029	199	51	6141	60	999	99	442
199.51.6142.31.999.99.000	Group Health & Life Insurance	25056	199	51	6142	31	999	99	000
199.51.6142.35.999.99.000	Group Health & Life Insurance	0	199	51	6142	35	999	99	000
199.51.6142.44.999.99.000	Group Health & Life Insurance	25056	199	51	6142	44	999	99	000
199.51.6142.50.999.99.000	Group Health & Life Insurance	8352	199	51	6142	50	999	99	000
199.51.6142.51.999.99.000	Group Health & Life Insurance	12528	199	51	6142	51	999	99	000
199.51.6142.51.999.99.460	Group Health & Life Insurance	70992	199	51	6142	51	999	99	460
199.51.6142.51.999.99.463	Group Health & Life Insurance	12528	199	51	6142	51	999	99	463
199.51.6142.51.999.99.466	Group Health & Life Insurance	4176	199	51	6142	51	999	99	466

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6142.51.999.99.472	Group Health & Life Insurance	29232	199	51	6142	51	999	99	472
199.51.6142.51.999.99.481	Group Health & Life Insurance	4176	199	51	6142	51	999	99	481
199.51.6142.51.999.99.490	Group Health & Life Insurance	12528	199	51	6142	51	999	99	490
199.51.6142.52.002.99.000	Group Health & Life Insurance	58464	199	51	6142	52	002	99	000
199.51.6142.52.003.99.000	Group Health & Life Insurance	58464	199	51	6142	52	003	99	000
199.51.6142.52.005.99.000	Group Health & Life Insurance	16704	199	51	6142	52	005	99	000
199.51.6142.52.007.99.000	Group Health & Life Insurance	0	199	51	6142	52	007	99	000
199.51.6142.52.043.99.000	Group Health & Life Insurance	29232	199	51	6142	52	043	99	000
199.51.6142.52.044.99.000	Group Health & Life Insurance	25056	199	51	6142	52	044	99	000
199.51.6142.52.048.99.000	Group Health & Life Insurance	0	199	51	6142	52	048	99	000
199.51.6142.52.050.99.000	Group Health & Life Insurance	0	199	51	6142	52	050	99	000
199.51.6142.52.101.99.000	Group Health & Life Insurance	0	199	51	6142	52	101	99	000
199.51.6142.52.103.99.000	Group Health & Life Insurance	25056	199	51	6142	52	103	99	000
199.51.6142.52.104.99.000	Group Health & Life Insurance	0	199	51	6142	52	104	99	000
199.51.6142.52.105.99.000	Group Health & Life Insurance	16704	199	51	6142	52	105	99	000
199.51.6142.52.106.99.000	Group Health & Life Insurance	16704	199	51	6142	52	106	99	000
199.51.6142.52.107.99.000	Group Health & Life Insurance	20880	199	51	6142	52	107	99	000
199.51.6142.52.109.99.000	Group Health & Life Insurance	12528	199	51	6142	52	109	99	000
199.51.6142.52.110.99.000	Group Health & Life Insurance	0	199	51	6142	52	110	99	000
199.51.6142.52.112.99.000	Group Health & Life Insurance	16704	199	51	6142	52	112	99	000
199.51.6142.52.116.99.000	Group Health & Life Insurance	16704	199	51	6142	52	116	99	000
199.51.6142.52.120.99.000	Group Health & Life Insurance	16704	199	51	6142	52	120	99	000
199.51.6142.52.121.99.000	Group Health & Life Insurance	12528	199	51	6142	52	121	99	000
199.51.6142.52.127.99.000	Group Health & Life Insurance	25056	199	51	6142	52	127	99	000
199.51.6142.52.129.99.000	Group Health & Life Insurance	12528	199	51	6142	52	129	99	000
199.51.6142.52.130.99.000	Group Health & Life Insurance	16704	199	51	6142	52	130	99	000
199.51.6142.52.999.99.000	Group Health & Life Insurance	54288	199	51	6142	52	999	99	000
199.51.6142.54.999.99.000	Group Health & Life Insurance	66816	199	51	6142	54	999	99	000
199.51.6142.60.999.99.441	Group Health & Life Insurance	12528	199	51	6142	60	999	99	441
199.51.6142.60.999.99.442	Group Health & Life Insurance	12528	199	51	6142	60	999	99	442
199.51.6142.98.999.99.971	Group Heath & Life Insurance	0	199	51	6142	98	999	99	971
199.51.6143.31.999.91.343	Workers' Compensation	0	199	51	6143	31	999	91	343
199.51.6143.31.999.99.000	Workers' Compensation	856	199	51	6143	31	999	99	000
199.51.6143.31.999.99.343	Workers' Compensation	0	199	51	6143	31	999	99	343
199.51.6143.35.999.99.000	Workers' Compensation	0	199	51	6143	35	999	99	000
199.51.6143.44.999.99.000	Workers' Compensation	1005	199	51	6143	44	999	99	000
199.51.6143.50.999.99.000	Workers' Compensation	643	199	51	6143	50	999	99	000
199.51.6143.50.999.99.974	Workers' Compensation	0	199	51	6143	50	999	99	974
199.51.6143.51.999.99.000	Workers' Compensation	737	199	51	6143	51	999	99	000
199.51.6143.51.999.99.460	Workers' Compensation	2690	199	51	6143	51	999	99	460
199.51.6143.51.999.99.463	Workers' Compensation	616	199	51	6143	51	999	99	463
199.51.6143.51.999.99.466	Workers' Compensation	310	199	51	6143	51	999	99	466
199.51.6143.51.999.99.472	Workers' Compensation	1295	199	51	6143	51	999	99	472
199.51.6143.51.999.99.481	Workers' Compensation	159	199	51	6143	51	999	99	481
199.51.6143.51.999.99.490	Workers' Compensation	580	199	51	6143	51	999	99	490
199.51.6143.52.002.99.000	Workers' Compensation	1416	199	51	6143	52	002	99	000
199.51.6143.52.003.99.000	Workers' Compensation	1395	199	51	6143	52	003	99	000
199.51.6143.52.005.99.000	Workers' Compensation	438	199	51	6143	52	005	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6143.52.007.99.000	Workers' Compensation	0	199	51	6143	52	007	99	000
199.51.6143.52.043.99.000	Workers' Compensation	714	199	51	6143	52	043	99	000
199.51.6143.52.044.99.000	Workers' Compensation	613	199	51	6143	52	044	99	000
199.51.6143.52.048.99.000	Workers' Compensation	0	199	51	6143	52	048	99	000
199.51.6143.52.050.99.000	Workers' Compensation	0	199	51	6143	52	050	99	000
199.51.6143.52.101.99.000	Workers' Compensation	0	199	51	6143	52	101	99	000
199.51.6143.52.103.99.000	Workers' Compensation	582	199	51	6143	52	103	99	000
199.51.6143.52.104.99.000	Workers' Compensation	0	199	51	6143	52	104	99	000
199.51.6143.52.105.99.000	Workers' Compensation	430	199	51	6143	52	105	99	000
199.51.6143.52.106.99.000	Workers' Compensation	444	199	51	6143	52	106	99	000
199.51.6143.52.107.99.000	Workers' Compensation	515	199	51	6143	52	107	99	000
199.51.6143.52.109.99.000	Workers' Compensation	302	199	51	6143	52	109	99	000
199.51.6143.52.110.99.000	Workers' Compensation	0	199	51	6143	52	110	99	000
199.51.6143.52.112.99.000	Workers' Compensation	433	199	51	6143	52	112	99	000
199.51.6143.52.116.99.000	Workers' Compensation	401	199	51	6143	52	116	99	000
199.51.6143.52.120.99.000	Workers' Compensation	423	199	51	6143	52	120	99	000
199.51.6143.52.121.99.000	Workers' Compensation	320	199	51	6143	52	121	99	000
199.51.6143.52.127.99.000	Workers' Compensation	596	199	51	6143	52	127	99	000
199.51.6143.52.129.99.000	Workers' Compensation	326	199	51	6143	52	129	99	000
199.51.6143.52.130.99.000	Workers' Compensation	409	199	51	6143	52	130	99	000
199.51.6143.52.999.99.000	Workers' Compensation	1785	199	51	6143	52	999	99	000
199.51.6143.54.999.99.000	Workers' Compensation	2527	199	51	6143	54	999	99	000
199.51.6143.60.999.99.441	Workers' Compensation	350	199	51	6143	60	999	99	441
199.51.6143.60.999.99.442	Workers' Compensation	305	199	51	6143	60	999	99	442
199.51.6144.31.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	31	999	99	000
199.51.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	35	999	99	000
199.51.6144.44.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	44	999	99	000
199.51.6144.50.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	50	999	99	000
199.51.6144.50.999.99.974	TRS/TRS Care On-behalf Payments	0	199	51	6144	50	999	99	974
199.51.6144.51.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	000
199.51.6144.51.999.99.460	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	460
199.51.6144.51.999.99.463	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	463
199.51.6144.51.999.99.466	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	466
199.51.6144.51.999.99.472	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	472
199.51.6144.51.999.99.481	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	481
199.51.6144.51.999.99.490	TRS/TRS Care On-behalf Payments	0	199	51	6144	51	999	99	490
199.51.6144.52.002.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	002	99	000
199.51.6144.52.003.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	003	99	000
199.51.6144.52.005.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	005	99	000
199.51.6144.52.007.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	007	99	000
199.51.6144.52.043.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	043	99	000
199.51.6144.52.044.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	044	99	000
199.51.6144.52.048.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	048	99	000
199.51.6144.52.050.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	050	99	000
199.51.6144.52.101.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	101	99	000
199.51.6144.52.103.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	103	99	000
199.51.6144.52.104.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	104	99	000
199.51.6144.52.105.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	105	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6144.52.106.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	106	99	000
199.51.6144.52.107.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	107	99	000
199.51.6144.52.109.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	109	99	000
199.51.6144.52.110.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	110	99	000
199.51.6144.52.112.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	112	99	000
199.51.6144.52.116.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	116	99	000
199.51.6144.52.120.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	120	99	000
199.51.6144.52.121.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	121	99	000
199.51.6144.52.127.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	127	99	000
199.51.6144.52.129.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	129	99	000
199.51.6144.52.130.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	130	99	000
199.51.6144.52.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	52	999	99	000
199.51.6144.54.999.99.000	TRS/TRS Care On-behalf Payments	0	199	51	6144	54	999	99	000
199.51.6144.60.999.99.441	TRS/TRS Care On-behalf Payments	0	199	51	6144	60	999	99	441
199.51.6144.60.999.99.442	TRS/TRS Care On-behalf Payments	0	199	51	6144	60	999	99	442
199.51.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	422019	199	51	6144	99	999	99	000
199.51.6145.31.999.91.343	Unemployment Compensation	0	199	51	6145	31	999	91	343
199.51.6145.31.999.99.000	Unemployment Compensation	100	199	51	6145	31	999	99	000
199.51.6145.31.999.99.343	Unemployment Compensation	0	199	51	6145	31	999	99	343
199.51.6145.35.999.99.000	Unemployment Compensation	0	199	51	6145	35	999	99	000
199.51.6145.44.999.99.000	Unemployment Compensation	117	199	51	6145	44	999	99	000
199.51.6145.50.999.99.000	Unemployment Compensation	75	199	51	6145	50	999	99	000
199.51.6145.50.999.99.974	Unemployment Compensation	0	199	51	6145	50	999	99	974
199.51.6145.51.999.99.000	Unemployment Compensation	86	199	51	6145	51	999	99	000
199.51.6145.51.999.99.460	Unemployment Compensation	295	199	51	6145	51	999	99	460
199.51.6145.51.999.99.463	Unemployment Compensation	72	199	51	6145	51	999	99	463
199.51.6145.51.999.99.466	Unemployment Compensation	36	199	51	6145	51	999	99	466
199.51.6145.51.999.99.472	Unemployment Compensation	151	199	51	6145	51	999	99	472
199.51.6145.51.999.99.481	Unemployment Compensation	19	199	51	6145	51	999	99	481
199.51.6145.51.999.99.490	Unemployment Compensation	68	199	51	6145	51	999	99	490
199.51.6145.52.002.99.000	Unemployment Compensation	156	199	51	6145	52	002	99	000
199.51.6145.52.003.99.000	Unemployment Compensation	142	199	51	6145	52	003	99	000
199.51.6145.52.005.99.000	Unemployment Compensation	41	199	51	6145	52	005	99	000
199.51.6145.52.007.99.000	Unemployment Compensation	0	199	51	6145	52	007	99	000
199.51.6145.52.043.99.000	Unemployment Compensation	83	199	51	6145	52	043	99	000
199.51.6145.52.044.99.000	Unemployment Compensation	61	199	51	6145	52	044	99	000
199.51.6145.52.048.99.000	Unemployment Compensation	0	199	51	6145	52	048	99	000
199.51.6145.52.050.99.000	Unemployment Compensation	0	199	51	6145	52	050	99	000
199.51.6145.52.101.99.000	Unemployment Compensation	0	199	51	6145	52	101	99	000
199.51.6145.52.103.99.000	Unemployment Compensation	68	199	51	6145	52	103	99	000
199.51.6145.52.104.99.000	Unemployment Compensation	0	199	51	6145	52	104	99	000
199.51.6145.52.105.99.000	Unemployment Compensation	50	199	51	6145	52	105	99	000
199.51.6145.52.106.99.000	Unemployment Compensation	52	199	51	6145	52	106	99	000
199.51.6145.52.107.99.000	Unemployment Compensation	60	199	51	6145	52	107	99	000
199.51.6145.52.109.99.000	Unemployment Compensation	26	199	51	6145	52	109	99	000
199.51.6145.52.110.99.000	Unemployment Compensation	0	199	51	6145	52	110	99	000
199.51.6145.52.112.99.000	Unemployment Compensation	51	199	51	6145	52	112	99	000
199.51.6145.52.116.99.000	Unemployment Compensation	47	199	51	6145	52	116	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6145.52.120.99.000	Unemployment Compensation	49	199	51	6145	52	120	99	000
199.51.6145.52.121.99.000	Unemployment Compensation	37	199	51	6145	52	121	99	000
199.51.6145.52.127.99.000	Unemployment Compensation	70	199	51	6145	52	127	99	000
199.51.6145.52.129.99.000	Unemployment Compensation	38	199	51	6145	52	129	99	000
199.51.6145.52.130.99.000	Unemployment Compensation	48	199	51	6145	52	130	99	000
199.51.6145.52.999.99.000	Unemployment Compensation	208	199	51	6145	52	999	99	000
199.51.6145.54.999.99.000	Unemployment Compensation	295	199	51	6145	54	999	99	000
199.51.6145.60.999.99.441	Unemployment Compensation	41	199	51	6145	60	999	99	441
199.51.6145.60.999.99.442	Unemployment Compensation	36	199	51	6145	60	999	99	442
199.51.6146.31.999.91.343	Teacher Retirement/TRS Care	0	199	51	6146	31	999	91	343
199.51.6146.31.999.99.000	Teacher Retirement/TRS Care	4479	199	51	6146	31	999	99	000
199.51.6146.31.999.99.343	Teacher Retirement/TRS Care	0	199	51	6146	31	999	99	343
199.51.6146.35.999.99.000	Teacher Retirement/TRS Care	0	199	51	6146	35	999	99	000
199.51.6146.44.999.99.000	Teacher Retirement/TRS Care	5261	199	51	6146	44	999	99	000
199.51.6146.50.999.99.000	Teacher Retirement/TRS Care	7232	199	51	6146	50	999	99	000
199.51.6146.50.999.99.974	Teacher Retirement/TRS Care	0	199	51	6146	50	999	99	974
199.51.6146.51.999.99.000	Teacher Retirement/TRS Care	5633	199	51	6146	51	999	99	000
199.51.6146.51.999.99.460	Teacher Retirement/TRS Care	13239	199	51	6146	51	999	99	460
199.51.6146.51.999.99.463	Teacher Retirement/TRS Care	3221	199	51	6146	51	999	99	463
199.51.6146.51.999.99.466	Teacher Retirement/TRS Care	1624	199	51	6146	51	999	99	466
199.51.6146.51.999.99.472	Teacher Retirement/TRS Care	6778	199	51	6146	51	999	99	472
199.51.6146.51.999.99.481	Teacher Retirement/TRS Care	834	199	51	6146	51	999	99	481
199.51.6146.51.999.99.490	Teacher Retirement/TRS Care	3032	199	51	6146	51	999	99	490
199.51.6146.52.002.99.000	Teacher Retirement/TRS Care	7408	199	51	6146	52	002	99	000
199.51.6146.52.003.99.000	Teacher Retirement/TRS Care	7297	199	51	6146	52	003	99	000
199.51.6146.52.005.99.000	Teacher Retirement/TRS Care	2292	199	51	6146	52	005	99	000
199.51.6146.52.007.99.000	Teacher Retirement/TRS Care	0	199	51	6146	52	007	99	000
199.51.6146.52.043.99.000	Teacher Retirement/TRS Care	3738	199	51	6146	52	043	99	000
199.51.6146.52.044.99.000	Teacher Retirement/TRS Care	3205	199	51	6146	52	044	99	000
199.51.6146.52.048.99.000	Teacher Retirement/TRS Care	0	199	51	6146	52	048	99	000
199.51.6146.52.050.99.000	Teacher Retirement/TRS Care	0	199	51	6146	52	050	99	000
199.51.6146.52.101.99.000	Teacher Retirement/TRS Care	0	199	51	6146	52	101	99	000
199.51.6146.52.103.99.000	Teacher Retirement/TRS Care	3047	199	51	6146	52	103	99	000
199.51.6146.52.104.99.000	Teacher Retirement/TRS Care	0	199	51	6146	52	104	99	000
199.51.6146.52.105.99.000	Teacher Retirement/TRS Care	2251	199	51	6146	52	105	99	000
199.51.6146.52.106.99.000	Teacher Retirement/TRS Care	2323	199	51	6146	52	106	99	000
199.51.6146.52.107.99.000	Teacher Retirement/TRS Care	2697	199	51	6146	52	107	99	000
199.51.6146.52.109.99.000	Teacher Retirement/TRS Care	1146	199	51	6146	52	109	99	000
199.51.6146.52.110.99.000	Teacher Retirement/TRS Care	0	199	51	6146	52	110	99	000
199.51.6146.52.112.99.000	Teacher Retirement/TRS Care	2267	199	51	6146	52	112	99	000
199.51.6146.52.116.99.000	Teacher Retirement/TRS Care	2096	199	51	6146	52	116	99	000
199.51.6146.52.120.99.000	Teacher Retirement/TRS Care	2214	199	51	6146	52	120	99	000
199.51.6146.52.121.99.000	Teacher Retirement/TRS Care	1672	199	51	6146	52	121	99	000
199.51.6146.52.127.99.000	Teacher Retirement/TRS Care	3116	199	51	6146	52	127	99	000
199.51.6146.52.129.99.000	Teacher Retirement/TRS Care	1705	199	51	6146	52	129	99	000
199.51.6146.52.130.99.000	Teacher Retirement/TRS Care	2142	199	51	6146	52	130	99	000
199.51.6146.52.999.99.000	Teacher Retirement/TRS Care	9341	199	51	6146	52	999	99	000
199.51.6146.54.999.99.000	Teacher Retirement/TRS Care	13224	199	51	6146	54	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6146.60.999.99.441	Teacher Retirement/TRS Care	1831	199	51	6146	60	999	99	441
199.51.6146.60.999.99.442	Teacher Retirement/TRS Care	1596	199	51	6146	60	999	99	442
199.51.6219.00.003.99.000	Other Professional Services	0	199	51	6219	00	003	99	000
199.51.6219.06.999.99.429	Other Professional Services	0	199	51	6219	06	999	99	429
199.51.6219.06.999.99.973	Other Professional Services	0	199	51	6219	06	999	99	973
199.51.6219.07.999.22.430	Other Professional Services	0	199	51	6219	07	999	22	430
199.51.6219.31.999.91.000	Other Professional Services	0	199	51	6219	31	999	91	000
199.51.6219.32.999.91.000	Other Professional Services - Score Board at Complex	0	199	51	6219	32	999	91	000
199.51.6219.50.044.99.424	Other Professional Services	0	199	51	6219	50	044	99	424
199.51.6219.50.999.99.000	Other Professional Services	65000	199	51	6219	50	999	99	000
199.51.6219.50.999.99.403	Other Professional Services	0	199	51	6219	50	999	99	403
199.51.6219.50.999.99.404	Other Professional Services - HPDS Freezer	0	199	51	6219	50	999	99	404
199.51.6219.50.999.99.410	Other Professional Services-Paul Tyson Field Renos	0	199	51	6219	50	999	99	410
199.51.6219.51.002.99.417	Other Professional Services	0	199	51	6219	51	002	99	417
199.51.6219.51.120.99.417	Other Professional Services	0	199	51	6219	51	120	99	417
199.51.6219.51.121.99.425	Other Professional Services	0	199	51	6219	51	121	99	425
199.51.6219.51.999.99.000	Other Professional Services	0	199	51	6219	51	999	99	000
199.51.6219.51.999.99.401	Other Professional Services	0	199	51	6219	51	999	99	401
199.51.6219.51.999.99.405	Other Professional Services	0	199	51	6219	51	999	99	405
199.51.6219.51.999.99.419	Other Professional Services	0	199	51	6219	51	999	99	419
199.51.6219.51.999.99.421	Other Professional Services	0	199	51	6219	51	999	99	421
199.51.6219.51.999.99.422	Other Professional Services	0	199	51	6219	51	999	99	422
199.51.6219.51.999.99.423	Other Professional Services	0	199	51	6219	51	999	99	423
199.51.6219.51.999.99.425	Other Professional Services	0	199	51	6219	51	999	99	425
199.51.6219.51.999.99.427	Other Professional Services	0	199	51	6219	51	999	99	427
199.51.6219.51.999.99.428	Other Professional Services	0	199	51	6219	51	999	99	428
199.51.6219.51.999.99.460	Other Professional Services	0	199	51	6219	51	999	99	460
199.51.6219.54.999.99.000	Other Professional Services	4000	199	51	6219	54	999	99	000
199.51.6245.31.999.99.000	Contracted Vehicle Maintenance	2000	199	51	6245	31	999	99	000
199.51.6245.44.999.99.000	Contracted Vehicle Maintenance	4500	199	51	6245	44	999	99	000
199.51.6245.51.999.99.460	Contracted Vehicle Maintenance	13955	199	51	6245	51	999	99	460
199.51.6245.51.999.99.463	Contracted Vehicle Maintenance	3890	199	51	6245	51	999	99	463
199.51.6245.51.999.99.472	Contracted Vehicle Maintenance	3890	199	51	6245	51	999	99	472
199.51.6245.51.999.99.481	Contracted Vehicle Maintenance	0	199	51	6245	51	999	99	481
199.51.6245.51.999.99.490	Contracted Vehicle Maintenance	3890	199	51	6245	51	999	99	490
199.51.6245.52.999.99.000	Contracted Vehicle Maintenance	14328	199	51	6245	52	999	99	000
199.51.6245.54.999.99.000	Contracted Vehicle Maintenance	22000	199	51	6245	54	999	99	000
199.51.6245.54.999.99.457	Contracted Vehicle Maintenance	0	199	51	6245	54	999	99	457
199.51.6245.75.999.99.481	Contract Vehicle Maintenance	0	199	51	6245	75	999	99	481
199.51.6247.00.003.99.000	Contracted Building Maintenance & Repair	0	199	51	6247	00	003	99	000
199.51.6247.06.999.99.429	Contracted Building Maintenance & Repairs	0	199	51	6247	06	999	99	429
199.51.6247.06.999.99.472	Contracted Building Maintenance & Repairs	0	199	51	6247	06	999	99	472
199.51.6247.06.999.99.490	Contracted Building Maintenance & Repairs	0	199	51	6247	06	999	99	490
199.51.6247.06.999.99.973	Contracted Building Maintenance & Repairs	0	199	51	6247	06	999	99	973
199.51.6247.07.999.22.430	Contracted Building Maintenance & Repairs	0	199	51	6247	07	999	22	430
199.51.6247.07.999.99.407	Contracted Building Maintenance & Repairs	0	199	51	6247	07	999	99	407
199.51.6247.31.999.91.000	Contracted Building Maintenance & Repairs	70000	199	51	6247	31	999	91	000
199.51.6247.35.999.99.000	Contracted Building Maintenance & Repairs	250	199	51	6247	35	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.35.999.99.422	Contracted Building Maintenance & Repairs	0	199	51	6247	35	999	99	422
199.51.6247.44.999.99.000	Contracted Building Maintenance & Repair	1000	199	51	6247	44	999	99	000
199.51.6247.50.005.99.971	Contracted Building Maintenance & Repairs	0	199	51	6247	50	005	99	971
199.51.6247.50.044.99.424	Contracted Building Maintenance & Repairs	0	199	51	6247	50	044	99	424
199.51.6247.50.050.99.971	Contracted Building Maintenance & Repairs	0	199	51	6247	50	050	99	971
199.51.6247.50.109.99.424	Contracted Building Maintenance & Repairs	0	199	51	6247	50	109	99	424
199.51.6247.50.120.99.424	Contracted Building Maintenance & Repairs	0	199	51	6247	50	120	99	424
199.51.6247.50.999.99.000	Contracted Building Maintenance & Repairs	175000	199	51	6247	50	999	99	000
199.51.6247.50.999.99.403	Contracted Building Maintenance & Repairs	0	199	51	6247	50	999	99	403
199.51.6247.50.999.99.404	Contracted Building Maintenance - HPDS Freezer	0	199	51	6247	50	999	99	404
199.51.6247.50.999.99.405	Contracted Building Maintenance-2014 Summer Projects	0	199	51	6247	50	999	99	405
199.51.6247.50.999.99.410	Contracted Building Maintenance & Repairs-Paul Tyson	0	199	51	6247	50	999	99	410
199.51.6247.50.999.99.971	Contracted Building Maintenance & Repairs-Maintenanc	0	199	51	6247	50	999	99	971
199.51.6247.51.002.99.417	Contracted Building Maintenance & Repairs	0	199	51	6247	51	002	99	417
199.51.6247.51.002.99.427	Contracted Building Maintenance & Repairs	0	199	51	6247	51	002	99	427
199.51.6247.51.044.99.417	Contracted Building Maintenance & Repairs	0	199	51	6247	51	044	99	417
199.51.6247.51.116.99.413	Contracted Building Maintenance & Repairs	0	199	51	6247	51	116	99	413
199.51.6247.51.120.99.417	Contracted Building Maintenance & Repairs	0	199	51	6247	51	120	99	417
199.51.6247.51.120.99.424	Contracted Building Maintenance & Repairs	0	199	51	6247	51	120	99	424
199.51.6247.51.121.99.425	Contracted Building Maintenance & Repairs	0	199	51	6247	51	121	99	425
199.51.6247.51.130.99.411	Contracted Building Maintenance & Repairs	0	199	51	6247	51	130	99	411
199.51.6247.51.999.99.000	Contracted Building Maintenance & Repairs	45910	199	51	6247	51	999	99	000
199.51.6247.51.999.99.401	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	401
199.51.6247.51.999.99.402	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	402
199.51.6247.51.999.99.403	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	403
199.51.6247.51.999.99.404	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	404
199.51.6247.51.999.99.405	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	405
199.51.6247.51.999.99.406	Contracted Building Maintenance & Repairs- CCMS Roo	0	199	51	6247	51	999	99	406
199.51.6247.51.999.99.407	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	407
199.51.6247.51.999.99.408	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	408
199.51.6247.51.999.99.411	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	411
199.51.6247.51.999.99.412	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	412
199.51.6247.51.999.99.413	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	413
199.51.6247.51.999.99.415	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	415
199.51.6247.51.999.99.419	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	419
199.51.6247.51.999.99.421	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	421
199.51.6247.51.999.99.422	Contracted Building Maintenance & Repair	0	199	51	6247	51	999	99	422
199.51.6247.51.999.99.423	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	423
199.51.6247.51.999.99.425	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	425
199.51.6247.51.999.99.428	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	428
199.51.6247.51.999.99.454	Contracted Building Maintenance & Repairs	30595	199	51	6247	51	999	99	454
199.51.6247.51.999.99.458	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	458
199.51.6247.51.999.99.460	Contracted Building Maintenance & Repairs	238362	199	51	6247	51	999	99	460
199.51.6247.51.999.99.463	Contracted Building Maintenance & Repairs	68626	199	51	6247	51	999	99	463
199.51.6247.51.999.99.472	Contracted Building Maintenance & Repairs	245116	199	51	6247	51	999	99	472
199.51.6247.51.999.99.490	Contracted Building Maintenance & Repairs	80000	199	51	6247	51	999	99	490
199.51.6247.51.999.99.496	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	496
199.51.6247.51.999.99.498	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	498

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6247.51.999.99.971	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	971
199.51.6247.51.999.99.974	Contracted Building Maintenance & Repairs	0	199	51	6247	51	999	99	974
199.51.6247.52.999.99.000	Contracted Building Maintenance & Repairs	75415	199	51	6247	52	999	99	000
199.51.6247.54.999.99.000	Contracted Building Maintenance & Repairs	130000	199	51	6247	54	999	99	000
199.51.6247.60.999.99.441	Contracted Building Maintenance & Repairs	200	199	51	6247	60	999	99	441
199.51.6247.70.999.99.000	Contracted Building Maintenance & Repairs	0	199	51	6247	70	999	99	000
199.51.6247.75.999.99.458	Contracted Building Maintenance & Repair	14232	199	51	6247	75	999	99	458
199.51.6247.75.999.99.481	Contracted Building Maintenance & Repairs-Media Repa	0	199	51	6247	75	999	99	481
199.51.6247.75.999.99.496	Contracted Building Maintenance & Repair	42595	199	51	6247	75	999	99	496
199.51.6247.75.999.99.498	Contracted Building Maintenance & Repair	31083	199	51	6247	75	999	99	498
199.51.6247.75.999.99.971	Contracted Building Maintenance & Repair	0	199	51	6247	75	999	99	971
199.51.6249.00.003.99.000	Other Contracted Maintenance & Repiars	0	199	51	6249	00	003	99	000
199.51.6249.00.048.99.971	Other Contracted Maintenance & Repairs	0	199	51	6249	00	048	99	971
199.51.6249.31.999.91.000	Other Contracted Maintenance & Repairs	5000	199	51	6249	31	999	91	000
199.51.6249.31.999.99.000	Other Contracted Maintenance & Repairs	28658	199	51	6249	31	999	99	000
199.51.6249.44.999.99.000	Other Contracted Maintenance & Repairs	1000	199	51	6249	44	999	99	000
199.51.6249.51.003.99.422	Other Contracted Maintenance & Repairs	0	199	51	6249	51	003	99	422
199.51.6249.51.999.99.000	Other Contracted Maintenance & Repairs	5484	199	51	6249	51	999	99	000
199.51.6249.51.999.99.422	Other Contracted Maintenance & Repair	0	199	51	6249	51	999	99	422
199.51.6249.51.999.99.460	Other Contracted Maintenance & Repairs	1372	199	51	6249	51	999	99	460
199.51.6249.52.999.99.000	Other Contracted Maintenance & Repairs	2000	199	51	6249	52	999	99	000
199.51.6249.52.999.99.469	Other Contracted Maintenance & Repairs	14995	199	51	6249	52	999	99	469
199.51.6249.54.999.99.000	Other Contracted Maintenance & Repairs	16600	199	51	6249	54	999	99	000
199.51.6249.54.999.99.457	Other Contracted Maintenance & Repairs	0	199	51	6249	54	999	99	457
199.51.6249.54.999.99.487	Other Contracted Maintenance & Repairs-Pest Control	110430	199	51	6249	54	999	99	487
199.51.6249.60.999.99.441	Other Contracted Maintenance & Repair	0	199	51	6249	60	999	99	441
199.51.6249.70.999.99.000	Other Contracted Maintenance & Repairs	0	199	51	6249	70	999	99	000
199.51.6249.75.999.99.511	Other Contracted Maintenance & Repair-Electrical-WAN	0	199	51	6249	75	999	99	511
199.51.6249.98.999.99.000	Other Contracted Maintenance-Contingency	2800000	199	51	6249	98	999	99	000
199.51.6249.98.999.99.971	Other Contracted Maintenance & Repairs-Committed	0	199	51	6249	98	999	99	971
199.51.6249.99.999.99.000	Other Contracted Maintenance & Repairs	0	199	51	6249	99	999	99	000
199.51.6255.53.002.99.000	Water & Sewer	113052	199	51	6255	53	002	99	000
199.51.6255.53.003.99.000	Water & Sewer	132722	199	51	6255	53	003	99	000
199.51.6255.53.005.99.000	Water & Sewer	12059	199	51	6255	53	005	99	000
199.51.6255.53.007.99.000	Water & Sewer	5109	199	51	6255	53	007	99	000
199.51.6255.53.043.99.000	Water & Sewer	19152	199	51	6255	53	043	99	000
199.51.6255.53.044.99.000	Water & Sewer	28836	199	51	6255	53	044	99	000
199.51.6255.53.048.99.000	Water & Sewer	25080	199	51	6255	53	048	99	000
199.51.6255.53.050.99.000	Water & Sewer	36054	199	51	6255	53	050	99	000
199.51.6255.53.101.99.000	Water & Sewer	17059	199	51	6255	53	101	99	000
199.51.6255.53.103.99.000	Water & Sewer	35338	199	51	6255	53	103	99	000
199.51.6255.53.104.99.000	Water & Sewer	12045	199	51	6255	53	104	99	000
199.51.6255.53.105.99.000	Water & Sewer	27990	199	51	6255	53	105	99	000
199.51.6255.53.106.99.000	Water & Sewer	25706	199	51	6255	53	106	99	000
199.51.6255.53.107.99.000	Water & Sewer	34067	199	51	6255	53	107	99	000
199.51.6255.53.109.99.000	Water & Sewer	15657	199	51	6255	53	109	99	000
199.51.6255.53.110.99.000	Water & Sewer	28558	199	51	6255	53	110	99	000
199.51.6255.53.112.99.000	Water & Sewer	14004	199	51	6255	53	112	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6255.53.116.99.000	Water & Sewer	12047	199	51	6255	53	116	99	000
199.51.6255.53.120.99.000	Water & Sewer	19805	199	51	6255	53	120	99	000
199.51.6255.53.121.99.000	Water & Sewer	13811	199	51	6255	53	121	99	000
199.51.6255.53.127.99.000	Water & Sewer	17577	199	51	6255	53	127	99	000
199.51.6255.53.129.99.000	Water & Sewer	15670	199	51	6255	53	129	99	000
199.51.6255.53.130.99.000	Water & Sewer	18822	199	51	6255	53	130	99	000
199.51.6255.53.999.91.000	Water & Sewer	65445	199	51	6255	53	999	91	000
199.51.6255.53.999.91.345	Water & Sewer	3896	199	51	6255	53	999	91	345
199.51.6255.53.999.91.346	Water & Sewer	21950	199	51	6255	53	999	91	346
199.51.6255.53.999.91.347	Water & Sewer	26205	199	51	6255	53	999	91	347
199.51.6255.53.999.99.000	Water & Sewer	24793	199	51	6255	53	999	99	000
199.51.6255.53.999.99.441	Water & Sewer	15118	199	51	6255	53	999	99	441
199.51.6255.53.999.99.442	Water & Sewer	16713	199	51	6255	53	999	99	442
199.51.6255.99.999.99.000	Water & Sewer	0	199	51	6255	99	999	99	000
199.51.6256.00.002.99.000	Telephone/Fax/Telecommunications	19044	199	51	6256	00	002	99	000
199.51.6256.00.003.99.000	Telephone/Fax/Telecommunications	20776	199	51	6256	00	003	99	000
199.51.6256.00.005.99.000	Telephone/Fax/Telecommunications	9810	199	51	6256	00	005	99	000
199.51.6256.00.007.99.000	Telephone/Fax/Telecommunications	2887	199	51	6256	00	007	99	000
199.51.6256.00.043.99.000	Telephone/Fax/Telecommunications	10965	199	51	6256	00	043	99	000
199.51.6256.00.044.99.000	Telephone/Fax/Telecommunications	10387	199	51	6256	00	044	99	000
199.51.6256.00.048.99.000	Telephone/Fax/Telecommunications	9810	199	51	6256	00	048	99	000
199.51.6256.00.050.99.000	Telephone/Fax/Telecommunications	10387	199	51	6256	00	050	99	000
199.51.6256.00.101.99.000	Telephone/Fax/Telecommunications	5195	199	51	6256	00	101	99	000
199.51.6256.00.103.99.000	Telephone/Fax/Telecommunications	11542	199	51	6256	00	103	99	000
199.51.6256.00.104.99.000	Telephone/Fax/Telecommunications	5771	199	51	6256	00	104	99	000
199.51.6256.00.105.99.000	Telephone/Fax/Telecommunications	9234	199	51	6256	00	105	99	000
199.51.6256.00.106.99.000	Telephone/Fax/Telecommunications	8079	199	51	6256	00	106	99	000
199.51.6256.00.107.99.000	Telephone/Fax/Telecommunications	5771	199	51	6256	00	107	99	000
199.51.6256.00.109.99.000	Telephone/Fax/Telecommunications	11542	199	51	6256	00	109	99	000
199.51.6256.00.110.99.000	Telephone/Fax/Telecommunications	9810	199	51	6256	00	110	99	000
199.51.6256.00.112.99.000	Telephone/Fax/Telecommunications	8658	199	51	6256	00	112	99	000
199.51.6256.00.116.99.000	Telephone/Fax/Telecommunications	4616	199	51	6256	00	116	99	000
199.51.6256.00.120.99.000	Telephone/Fax/Telecommunications	5195	199	51	6256	00	120	99	000
199.51.6256.00.121.99.000	Telephone/Fax/Telecommunications	7502	199	51	6256	00	121	99	000
199.51.6256.00.127.99.000	Telephone/Fax/Telecommunications	7502	199	51	6256	00	127	99	000
199.51.6256.00.129.99.000	Telephone/Fax/Telecommunications	6926	199	51	6256	00	129	99	000
199.51.6256.00.130.99.000	Telephone/Fax/Telecommunications	5771	199	51	6256	00	130	99	000
199.51.6256.31.999.91.000	Telephone/Fax/Telecommunications	0	199	51	6256	31	999	91	000
199.51.6256.32.002.91.000	Telephone/Fax/Telecommunications	0	199	51	6256	32	002	91	000
199.51.6256.32.003.91.000	Telephone/Fax/Telecommunications	0	199	51	6256	32	003	91	000
199.51.6256.32.999.91.000	Telephone/Fax/Telecommunications	7943	199	51	6256	32	999	91	000
199.51.6256.32.999.99.000	Telephone/Fax/Telecommunications	16981	199	51	6256	32	999	99	000
199.51.6256.44.999.99.000	Telephone/Fax/Telecommunications	1155	199	51	6256	44	999	99	000
199.51.6256.51.999.99.000	Telephone/Fax/Telecommunications	48163	199	51	6256	51	999	99	000
199.51.6256.60.999.99.000	Telephone/Fax/Telecommunications	200	199	51	6256	60	999	99	000
199.51.6256.60.999.99.441	Telephone/Fax/Telecommunications	12451	199	51	6256	60	999	99	441
199.51.6256.60.999.99.442	Telephone/Fax/Telecommunications	3191	199	51	6256	60	999	99	442
199.51.6256.99.999.99.000	Telephone/Fax/Telecommunications	97075	199	51	6256	99	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6257.53.002.99.000	Electricity	377326	199	51	6257	53	002	99	000
199.51.6257.53.003.99.000	Electricity	386405	199	51	6257	53	003	99	000
199.51.6257.53.005.99.000	Electricity	59615	199	51	6257	53	005	99	000
199.51.6257.53.007.99.000	Electricity	43802	199	51	6257	53	007	99	000
199.51.6257.53.043.99.000	Electricity	139293	199	51	6257	53	043	99	000
199.51.6257.53.044.99.000	Electricity	142693	199	51	6257	53	044	99	000
199.51.6257.53.048.99.000	Electricity	102431	199	51	6257	53	048	99	000
199.51.6257.53.050.99.000	Electricity	128410	199	51	6257	53	050	99	000
199.51.6257.53.101.99.000	Electricity	47857	199	51	6257	53	101	99	000
199.51.6257.53.103.99.000	Electricity	118097	199	51	6257	53	103	99	000
199.51.6257.53.104.99.000	Electricity	84708	199	51	6257	53	104	99	000
199.51.6257.53.105.99.000	Electricity	68083	199	51	6257	53	105	99	000
199.51.6257.53.106.99.000	Electricity	70840	199	51	6257	53	106	99	000
199.51.6257.53.107.99.000	Electricity	106832	199	51	6257	53	107	99	000
199.51.6257.53.109.99.000	Electricity	59148	199	51	6257	53	109	99	000
199.51.6257.53.110.99.000	Electricity	90507	199	51	6257	53	110	99	000
199.51.6257.53.112.99.000	Electricity	53700	199	51	6257	53	112	99	000
199.51.6257.53.116.99.000	Electricity	70400	199	51	6257	53	116	99	000
199.51.6257.53.120.99.000	Electricity	70910	199	51	6257	53	120	99	000
199.51.6257.53.121.99.000	Electricity	87724	199	51	6257	53	121	99	000
199.51.6257.53.127.99.000	Electricity	100249	199	51	6257	53	127	99	000
199.51.6257.53.129.99.000	Electricity	73198	199	51	6257	53	129	99	000
199.51.6257.53.130.99.000	Electricity	74087	199	51	6257	53	130	99	000
199.51.6257.53.999.91.000	Electricity	88582	199	51	6257	53	999	91	000
199.51.6257.53.999.91.345	Electricity	4228	199	51	6257	53	999	91	345
199.51.6257.53.999.91.346	Electricity	4391	199	51	6257	53	999	91	346
199.51.6257.53.999.91.347	Electricity	28050	199	51	6257	53	999	91	347
199.51.6257.53.999.99.000	Electricity	72283	199	51	6257	53	999	99	000
199.51.6257.53.999.99.441	Electricity	28564	199	51	6257	53	999	99	441
199.51.6257.53.999.99.442	Electricity	34959	199	51	6257	53	999	99	442
199.51.6257.98.999.99.000	Electricity - Utility Contingency	50000	199	51	6257	98	999	99	000
199.51.6257.99.999.99.000	Electricity	121474	199	51	6257	99	999	99	000
199.51.6258.53.002.99.000	Gas for Heating & Cooling	54259	199	51	6258	53	002	99	000
199.51.6258.53.003.99.000	Gas for Heating & Cooling	50385	199	51	6258	53	003	99	000
199.51.6258.53.005.99.000	Gas for Heating & Cooling	6721	199	51	6258	53	005	99	000
199.51.6258.53.007.99.000	Gas for Heating & Cooling	4991	199	51	6258	53	007	99	000
199.51.6258.53.043.99.000	Gas for Heating & Cooling	4655	199	51	6258	53	043	99	000
199.51.6258.53.044.99.000	Gas for Heating & Cooling	2140	199	51	6258	53	044	99	000
199.51.6258.53.048.99.000	Gas for Heating & Cooling	4431	199	51	6258	53	048	99	000
199.51.6258.53.050.99.000	Gas for Heating & Cooling	6979	199	51	6258	53	050	99	000
199.51.6258.53.101.99.000	Gas for Heating & Cooling	2403	199	51	6258	53	101	99	000
199.51.6258.53.103.99.000	Gas for Heating & Cooling	15888	199	51	6258	53	103	99	000
199.51.6258.53.104.99.000	Gas for Heating & Cooling	0	199	51	6258	53	104	99	000
199.51.6258.53.105.99.000	Gas for Heating & Cooling	4790	199	51	6258	53	105	99	000
199.51.6258.53.106.99.000	Gas for Heating & Cooling	3340	199	51	6258	53	106	99	000
199.51.6258.53.107.99.000	Gas for Heating & Cooling	5514	199	51	6258	53	107	99	000
199.51.6258.53.109.99.000	Gas for Heating & Cooling	6985	199	51	6258	53	109	99	000
199.51.6258.53.110.99.000	Gas for Heating & Cooling	3560	199	51	6258	53	110	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6258.53.112.99.000	Gas for Heating & Cooling	6029	199	51	6258	53	112	99	000
199.51.6258.53.116.99.000	Gas for Heating & Cooling	5924	199	51	6258	53	116	99	000
199.51.6258.53.120.99.000	Gas for Heating & Cooling	5026	199	51	6258	53	120	99	000
199.51.6258.53.121.99.000	Gas for Heating & Cooling	0	199	51	6258	53	121	99	000
199.51.6258.53.127.99.000	Gas for Heating & Cooling	7134	199	51	6258	53	127	99	000
199.51.6258.53.129.99.000	Gas for Heating & Cooling	2083	199	51	6258	53	129	99	000
199.51.6258.53.130.99.000	Gas for Heating & Cooling	5497	199	51	6258	53	130	99	000
199.51.6258.53.999.91.000	Gas for Heating & Cooling	0	199	51	6258	53	999	91	000
199.51.6258.53.999.91.345	Gas for Heating & Cooling	1552	199	51	6258	53	999	91	345
199.51.6258.53.999.91.346	Gas for Heating & Cooling	2513	199	51	6258	53	999	91	346
199.51.6258.53.999.99.000	Gas for Heating & Cooling	8257	199	51	6258	53	999	99	000
199.51.6258.53.999.99.441	Gas for Heating & Cooling	1222	199	51	6258	53	999	99	441
199.51.6258.53.999.99.442	Gas for Heating & Cooling	2676	199	51	6258	53	999	99	442
199.51.6258.99.999.99.000	Gas for Heating & Cooling	9200	199	51	6258	99	999	99	000
199.51.6264.44.999.99.000	Copier Rental	732	199	51	6264	44	999	99	000
199.51.6264.51.999.99.000	Copier Rental	1651	199	51	6264	51	999	99	000
199.51.6269.31.999.91.000	Other Rentals & Operating Leases	0	199	51	6269	31	999	91	000
199.51.6269.44.999.99.000	Other Rentals & Operating Leases	0	199	51	6269	44	999	99	000
199.51.6269.50.999.99.971	Other Rentals & Operating Leases-Mobile Classrm Rntl-	0	199	51	6269	50	999	99	971
199.51.6269.51.999.99.000	Other Rentals & Operating Leases	260498	199	51	6269	51	999	99	000
199.51.6269.51.999.99.402	Other Rentals & Operating Leases	0	199	51	6269	51	999	99	402
199.51.6269.51.999.99.404	Other Rentals & Operating Leases	0	199	51	6269	51	999	99	404
199.51.6269.51.999.99.405	Other Rentals & Operating Leases	0	199	51	6269	51	999	99	405
199.51.6269.51.999.99.460	Other Rentals & Operating Leases	4207	199	51	6269	51	999	99	460
199.51.6269.51.999.99.472	Other Rentals & Operating Leases	1737	199	51	6269	51	999	99	472
199.51.6269.51.999.99.490	Other Rentals & Operating Leases	0	199	51	6269	51	999	99	490
199.51.6269.52.999.99.000	Other Rentals & Operating Leases	8183	199	51	6269	52	999	99	000
199.51.6269.54.999.99.000	Other Rentals & Operating Leases	1072	199	51	6269	54	999	99	000
199.51.6291.51.999.99.000	Consulting Services	3715	199	51	6291	51	999	99	000
199.51.6291.51.999.99.466	Consulting Services	0	199	51	6291	51	999	99	466
199.51.6299.00.002.99.000	Other Miscellaneous Contracted Services	0	199	51	6299	00	002	99	000
199.51.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	51	6299	00	003	99	000
199.51.6299.00.005.28.000	Other Miscellaneous Contracted Services	0	199	51	6299	00	005	28	000
199.51.6299.31.999.91.000	Other Miscellaneous Contracted Services	15000	199	51	6299	31	999	91	000
199.51.6299.32.999.91.000	Other Miscellaneous Contracted Services	0	199	51	6299	32	999	91	000
199.51.6299.44.999.99.000	Other Miscellaneous Contracted Services	1000	199	51	6299	44	999	99	000
199.51.6299.50.999.99.000	Other Miscellaneous Contracted Services	0	199	51	6299	50	999	99	000
199.51.6299.50.999.99.401	Other Miscellaneous Contracted Services - GWAMA, Ph	0	199	51	6299	50	999	99	401
199.51.6299.50.999.99.974	Other Miscellaneous Contracted Services-Non-recurrg A	0	199	51	6299	50	999	99	974
199.51.6299.51.999.99.000	Other Miscellaneous Contracted Services	48345	199	51	6299	51	999	99	000
199.51.6299.51.999.99.454	Other Miscellaneous Contracted Services	1236	199	51	6299	51	999	99	454
199.51.6299.51.999.99.472	Other Miscellaneous Contracted Services	1248	199	51	6299	51	999	99	472
199.51.6299.51.999.99.498	Other Miscellaneous Contracted Services-Telecommunic	0	199	51	6299	51	999	99	498
199.51.6299.52.999.99.000	Other Miscellaneous Contracted Services	42000	199	51	6299	52	999	99	000
199.51.6299.54.999.99.000	Other Miscellaneous Contracted Services	14474	199	51	6299	54	999	99	000
199.51.6299.55.101.99.401	Other Miscellaneous Contracted Services	0	199	51	6299	55	101	99	401
199.51.6299.55.106.99.401	Other Miscellaneous Contracted Services	0	199	51	6299	55	106	99	401
199.51.6299.55.121.99.401	Other Miscellaneous Contracted Services	0	199	51	6299	55	121	99	401

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6299.60.999.99.000	Other Miscellaneous Contracted Services	1000	199	51	6299	60	999	99	000
199.51.6299.60.999.99.441	Other Miscellaneous Contracted Services	0	199	51	6299	60	999	99	441
199.51.6299.70.999.99.000	Other Miscellaneous Contracted Services	0	199	51	6299	70	999	99	000
199.51.6299.75.999.99.498	Other Miscellaneous Contracted Services	3900	199	51	6299	75	999	99	498
199.51.6299.75.999.99.971	Other Miscellaneous Contracted Services	0	199	51	6299	75	999	99	971
199.51.6311.44.999.99.000	Gasoline & Other Vehicle Fuels	4500	199	51	6311	44	999	99	000
199.51.6311.51.999.99.460	Gasoline & Other Vehicle Fuels	5000	199	51	6311	51	999	99	460
199.51.6311.51.999.99.463	Gasoline & Other Vehicle Fuels	2000	199	51	6311	51	999	99	463
199.51.6311.51.999.99.472	Gasoline & Other Vehicle Fuels	4000	199	51	6311	51	999	99	472
199.51.6311.51.999.99.481	Gasoline & Other Vehicle Fuels	0	199	51	6311	51	999	99	481
199.51.6311.51.999.99.490	Gasoline & Other Vehicle Fuels	4000	199	51	6311	51	999	99	490
199.51.6311.52.999.99.000	Gasoline & Other Vehicle Fuels	6611	199	51	6311	52	999	99	000
199.51.6311.54.999.99.000	Gasoline & Other Vehicle Fuels	49820	199	51	6311	54	999	99	000
199.51.6311.60.999.99.441	Gasoline & Other Vehicle Fuels	713	199	51	6311	60	999	99	441
199.51.6311.75.999.99.481	Gasoline & Other Vehicle Fuels	0	199	51	6311	75	999	99	481
199.51.6319.06.999.99.973	Other Supplies & Materials for Maintenance	0	199	51	6319	06	999	99	973
199.51.6319.07.999.99.407	Other Supplies & Materials for Maintenance	0	199	51	6319	07	999	99	407
199.51.6319.31.999.99.000	Other Supplies & Materials for Maintenance	41000	199	51	6319	31	999	99	000
199.51.6319.44.999.99.000	Other Supplies & Materials for Maintenance	2000	199	51	6319	44	999	99	000
199.51.6319.50.044.99.424	Other Supplies & Materials for Maintenance	0	199	51	6319	50	044	99	424
199.51.6319.50.109.99.424	Other Supplies & Materials for Maintenance	0	199	51	6319	50	109	99	424
199.51.6319.50.120.99.424	Other Supplies & Materials for Maintenance	0	199	51	6319	50	120	99	424
199.51.6319.50.999.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	50	999	99	000
199.51.6319.50.999.99.405	Other Supplies & Materials for Maintenace	0	199	51	6319	50	999	99	405
199.51.6319.50.999.99.971	Other Supplies & Materials for Maintenance	0	199	51	6319	50	999	99	971
199.51.6319.51.002.99.416	Other Supplies & Materials for Maintenance	0	199	51	6319	51	002	99	416
199.51.6319.51.044.99.416	Other Supplies & Materials for Maintenance	0	199	51	6319	51	044	99	416
199.51.6319.51.129.99.416	Other Supplies & Materials for Maintenance	0	199	51	6319	51	129	99	416
199.51.6319.51.999.99.402	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	402
199.51.6319.51.999.99.403	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	403
199.51.6319.51.999.99.405	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	405
199.51.6319.51.999.99.411	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	411
199.51.6319.51.999.99.419	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	419
199.51.6319.51.999.99.421	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	421
199.51.6319.51.999.99.428	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	428
199.51.6319.51.999.99.454	Other Supplies & Materials for Maintenance	600	199	51	6319	51	999	99	454
199.51.6319.51.999.99.460	Other Supplies & Materials for Maintenance	200000	199	51	6319	51	999	99	460
199.51.6319.51.999.99.463	Other Supplies & Materials for Maintenance	61800	199	51	6319	51	999	99	463
199.51.6319.51.999.99.472	Other Supplies & Materials for Maintenance	125000	199	51	6319	51	999	99	472
199.51.6319.51.999.99.481	Other Supplies & Materials for Maintenance	0	199	51	6319	51	999	99	481
199.51.6319.51.999.99.490	Other Supplies & Materials for Maintenance	53145	199	51	6319	51	999	99	490
199.51.6319.51.999.99.971	Other Supplies & Materials for Maintenace	0	199	51	6319	51	999	99	971
199.51.6319.51.999.99.974	Other Supplies & Materials for Maintenance-Non-recurrg	0	199	51	6319	51	999	99	974
199.51.6319.52.002.99.000	Other Supplies & Materials for Maintenance	27259	199	51	6319	52	002	99	000
199.51.6319.52.003.99.000	Other Supplies & Materials for Maintenance	30633	199	51	6319	52	003	99	000
199.51.6319.52.005.99.000	Other Supplies & Materials for Maintenance	3243	199	51	6319	52	005	99	000
199.51.6319.52.007.99.000	Other Supplies & Materials for Maintenance	2656	199	51	6319	52	007	99	000
199.51.6319.52.043.99.000	Other Supplies & Materials for Maintenance	10314	199	51	6319	52	043	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6319.52.044.99.000	Other Supplies & Materials for Maintenance	10606	199	51	6319	52	044	99	000
199.51.6319.52.048.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	52	048	99	000
199.51.6319.52.050.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	52	050	99	000
199.51.6319.52.101.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	52	101	99	000
199.51.6319.52.103.99.000	Other Supplies & Materials for Maintenance	11208	199	51	6319	52	103	99	000
199.51.6319.52.104.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	52	104	99	000
199.51.6319.52.105.99.000	Other Supplies & Materials for Maintenance	10680	199	51	6319	52	105	99	000
199.51.6319.52.106.99.000	Other Supplies & Materials for Maintenance	12041	199	51	6319	52	106	99	000
199.51.6319.52.107.99.000	Other Supplies & Materials for Maintenance	9851	199	51	6319	52	107	99	000
199.51.6319.52.109.99.000	Other Supplies & Materials for Maintenance	6387	199	51	6319	52	109	99	000
199.51.6319.52.110.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	52	110	99	000
199.51.6319.52.112.99.000	Other Supplies & Materials for Maintenance	6389	199	51	6319	52	112	99	000
199.51.6319.52.116.99.000	Other Supplies & Materials for Maintenance	7378	199	51	6319	52	116	99	000
199.51.6319.52.120.99.000	Other Supplies & Materials for Maintenance	9405	199	51	6319	52	120	99	000
199.51.6319.52.121.99.000	Other Supplies & Materials for Maintenance	7952	199	51	6319	52	121	99	000
199.51.6319.52.127.99.000	Other Supplies & Materials for Maintenance	9894	199	51	6319	52	127	99	000
199.51.6319.52.129.99.000	Other Supplies & Materials for Maintenance	7511	199	51	6319	52	129	99	000
199.51.6319.52.130.99.000	Other Supplies & Materials for Maintenance	8210	199	51	6319	52	130	99	000
199.51.6319.52.699.99.000	Other Supplies & Materials for Maintenance	10000	199	51	6319	52	699	99	000
199.51.6319.52.999.99.000	Other Supplies & Materials for Maintenance	134673	199	51	6319	52	999	99	000
199.51.6319.54.999.99.000	Other Supplies & Materials for Maintenance	81308	199	51	6319	54	999	99	000
199.51.6319.54.999.99.457	Other Supplies & Materials for Maintenance	0	199	51	6319	54	999	99	457
199.51.6319.60.999.99.000	Other Supplies & Materials for Maintenance	8000	199	51	6319	60	999	99	000
199.51.6319.60.999.99.442	Other Supplies & Materials for Maintenance	5600	199	51	6319	60	999	99	442
199.51.6319.70.999.99.000	Other Supplies & Materials for Maintenance	0	199	51	6319	70	999	99	000
199.51.6319.75.999.99.481	Other Supplies & Materials for Maintenance	8806	199	51	6319	75	999	99	481
199.51.6329.51.999.99.000	Other Reading Materials	1950	199	51	6329	51	999	99	000
199.51.6397.31.999.91.000	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	31	999	91	000
199.51.6397.31.999.99.000	Equipment - Unit Cost <$5000 - Controlled	6000	199	51	6397	31	999	99	000
199.51.6397.35.999.99.422	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	35	999	99	422
199.51.6397.44.999.99.000	Equipment - Unit Cost <$5000 - Controlled	33000	199	51	6397	44	999	99	000
199.51.6397.44.999.99.974	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	44	999	99	974
199.51.6397.50.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	50	999	99	000
199.51.6397.51.999.99.000	Equipment - Unit Cost <$5000 - Controlled	1500	199	51	6397	51	999	99	000
199.51.6397.51.999.99.454	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	51	999	99	454
199.51.6397.51.999.99.460	Equipment - Unit Cost <$5000 - Controlled	5200	199	51	6397	51	999	99	460
199.51.6397.51.999.99.463	Equipment - Unit Cost <$5000 - Controlled	1800	199	51	6397	51	999	99	463
199.51.6397.51.999.99.472	Equipment - Unit Cost <$5000 - Controlled	1800	199	51	6397	51	999	99	472
199.51.6397.51.999.99.481	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	51	999	99	481
199.51.6397.51.999.99.490	Equipment - Unit Cost <$5000 - Controlled	1800	199	51	6397	51	999	99	490
199.51.6397.52.999.99.000	Equipment - Unit Cost <$5000 - Controlled	17000	199	51	6397	52	999	99	000
199.51.6397.54.999.99.000	Equipment - Unit Cost <$5000 - Controlled	3400	199	51	6397	54	999	99	000
199.51.6397.60.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	51	6397	60	999	99	000
199.51.6397.60.999.99.441	Equipment - Unit Cost <$5000 - Controlled	1550	199	51	6397	60	999	99	441
199.51.6397.75.999.99.481	Equipment - Unit Cost<$5000 - Controlled	1600	199	51	6397	75	999	99	481
199.51.6399.31.999.99.000	Other General Supplies & Materials	1000	199	51	6399	31	999	99	000
199.51.6399.35.999.99.422	Other General Supplies & Materials	0	199	51	6399	35	999	99	422
199.51.6399.44.999.99.000	Other General Supplies & Materials	7000	199	51	6399	44	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6399.44.999.99.925	Other General Supplies & Materials-Inventory Over/Shor	4000	199	51	6399	44	999	99	925
199.51.6399.44.999.99.974	Other General Supplies & Materials	0	199	51	6399	44	999	99	974
199.51.6399.50.999.99.000	Other General Supplies & Materials	1259	199	51	6399	50	999	99	000
199.51.6399.50.999.99.974	Other General Supplies & Materials-Non-recurring Addl I	0	199	51	6399	50	999	99	974
199.51.6399.51.999.99.000	Other General Supplies & Materials	17050	199	51	6399	51	999	99	000
199.51.6399.51.999.99.404	Other General Supplies & Materials	0	199	51	6399	51	999	99	404
199.51.6399.51.999.99.454	Other General Supplies & Materials	500	199	51	6399	51	999	99	454
199.51.6399.51.999.99.460	Other General Supplies & Materials	6320	199	51	6399	51	999	99	460
199.51.6399.51.999.99.466	Other General Supplies & Materials	0	199	51	6399	51	999	99	466
199.51.6399.51.999.99.472	Other General Supplies & Materials	3190	199	51	6399	51	999	99	472
199.51.6399.51.999.99.481	Other General Supplies & Materials	0	199	51	6399	51	999	99	481
199.51.6399.51.999.99.490	Other General Supplies & Materials	1000	199	51	6399	51	999	99	490
199.51.6399.52.999.99.000	Other General Supplies & Materials	23434	199	51	6399	52	999	99	000
199.51.6399.54.999.99.000	Other General Supplies & Materials	7000	199	51	6399	54	999	99	000
199.51.6399.54.999.99.457	Other General Supplies & Materials	0	199	51	6399	54	999	99	457
199.51.6399.60.999.99.000	Other General Supplies & Materials	10000	199	51	6399	60	999	99	000
199.51.6399.60.999.99.441	Other General Supplies & Materials	0	199	51	6399	60	999	99	441
199.51.6399.70.999.99.000	Other General Supplies & Materials	0	199	51	6399	70	999	99	000
199.51.6399.75.999.99.481	Other General Supplies & Materials	0	199	51	6399	75	999	99	481
199.51.6399.75.999.99.971	Other General Supplies & Materials	0	199	51	6399	75	999	99	971
199.51.6399.98.999.99.000	Other General Supplies and Materials	0	199	51	6399	98	999	99	000
199.51.6399.99.999.99.000	Other General Supplies & Materials	0	199	51	6399	99	999	99	000
199.51.6411.44.999.99.000	Travel Costs - Employee Only	750	199	51	6411	44	999	99	000
199.51.6411.51.999.99.000	Travel Costs - Employee, Only	6000	199	51	6411	51	999	99	000
199.51.6411.60.999.99.000	Travel Costs - Employee, Only	400	199	51	6411	60	999	99	000
199.51.6427.44.999.99.925	Liability Insurance	0	199	51	6427	44	999	99	925
199.51.6427.47.999.99.000	Liability Insurance	0	199	51	6427	47	999	99	000
199.51.6427.99.999.99.000	Liability Insurance	57700	199	51	6427	99	999	99	000
199.51.6428.47.999.99.000	Property Insurance	0	199	51	6428	47	999	99	000
199.51.6428.99.999.99.000	Property Insurance	624833	199	51	6428	99	999	99	000
199.51.6495.50.999.99.000	Dues	466	199	51	6495	50	999	99	000
199.51.6495.51.999.99.000	Dues	500	199	51	6495	51	999	99	000
199.51.6497.31.999.99.000	Fees	0	199	51	6497	31	999	99	000
199.51.6497.44.999.99.000	Fees	200	199	51	6497	44	999	99	000
199.51.6497.50.999.99.000	Fees	3595	199	51	6497	50	999	99	000
199.51.6497.51.999.99.000	Fees	2381	199	51	6497	51	999	99	000
199.51.6497.51.999.99.454	Fees	5652	199	51	6497	51	999	99	454
199.51.6497.52.999.99.000	Fees	300	199	51	6497	52	999	99	000
199.51.6499.44.999.99.000	Miscellaneous Operating Costs	6000	199	51	6499	44	999	99	000
199.51.6499.51.999.99.000	Miscellaneous Operating Costs	5100	199	51	6499	51	999	99	000
199.51.6499.52.999.99.000	Miscellaneous Operating Costs	3849	199	51	6499	52	999	99	000
199.51.6499.54.999.99.000	Miscellaneous Operating Costs	0	199	51	6499	54	999	99	000
199.51.6499.60.999.99.000	Miscellaneous Operating Costs	400	199	51	6499	60	999	99	000
199.51.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	70000	199	51	6499	98	999	99	000
199.51.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	0	199	51	6499	98	999	99	972
199.51.6624.51.999.99.419	Contracted Construction	0	199	51	6624	51	999	99	419
199.51.6629.51.999.99.460	Building Purchase	6200	199	51	6629	51	999	99	460
199.51.6631.31.999.91.000	Vehicles w Unit Costs $5000+	0	199	51	6631	31	999	91	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.51.6631.44.999.99.974	Vehicles w Unit Cost $5,000+ - Non-recurring Additional	48000	199	51	6631	44	999	99	974
199.51.6631.50.999.99.974	Vehicles w Unit Cost $5,000+ - Non-recurring Additional	0	199	51	6631	50	999	99	974
199.51.6631.51.999.99.460	Vehicles w Unit Cost $5,000+	35000	199	51	6631	51	999	99	460
199.51.6631.51.999.99.472	Vehicles w Unit Cost $5,000+	0	199	51	6631	51	999	99	472
199.51.6631.51.999.99.481	Vehicles w Unit Cost $5,000+	0	199	51	6631	51	999	99	481
199.51.6631.51.999.99.490	Vehicles w Unit Cost $5,000+	0	199	51	6631	51	999	99	490
199.51.6631.52.999.99.000	Vehicles w Unit Cost $5,000+	26422	199	51	6631	52	999	99	000
199.51.6631.75.999.99.481	Vehicles w Unit Costs $5000+	0	199	51	6631	75	999	99	481
199.51.6639.31.999.91.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	31	999	91	000
199.51.6639.44.999.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	19000	199	51	6639	44	999	99	000
199.51.6639.44.999.99.974	Furniture/ Equipment/ Software w Unit Cost $5,000+	7450	199	51	6639	44	999	99	974
199.51.6639.50.999.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	5000	199	51	6639	50	999	99	000
199.51.6639.50.999.99.404	Furniture & Equipment w Unit Cost $5000> - HPDS Free	0	199	51	6639	50	999	99	404
199.51.6639.50.999.99.974	Furniture & Equipment w Unit Cost $5000>+	0	199	51	6639	50	999	99	974
199.51.6639.51.999.99.404	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	51	999	99	404
199.51.6639.51.999.99.460	Furniture/ Equipment/ Software w Unit Cost $5,000+	16000	199	51	6639	51	999	99	460
199.51.6639.51.999.99.463	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	51	999	99	463
199.51.6639.51.999.99.472	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	51	999	99	472
199.51.6639.51.999.99.490	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	51	999	99	490
199.51.6639.52.999.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	3398	199	51	6639	52	999	99	000
199.51.6639.54.999.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	37961	199	51	6639	54	999	99	000
199.51.6639.75.999.99.481	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	75	999	99	481
199.51.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	51	6639	75	999	99	971
199.52.6119.68.999.99.000	Salaries - Teachers/Other Professionals	200193	199	52	6119	68	999	99	000
199.52.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	1500	199	52	6121	00	002	99	000
199.52.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	500	199	52	6121	00	003	99	000
199.52.6121.00.043.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	043	99	000
199.52.6121.00.044.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	044	99	000
199.52.6121.00.048.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	048	99	000
199.52.6121.00.050.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	050	99	000
199.52.6121.00.101.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	101	99	000
199.52.6121.00.103.99.000	Extra-duty/Overtime-Support Staff	100	199	52	6121	00	103	99	000
199.52.6121.00.104.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	104	99	000
199.52.6121.00.105.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	105	99	000
199.52.6121.00.109.99.000	Extra-duty/Overtime - Support Staff	0	199	52	6121	00	109	99	000
199.52.6121.00.110.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	110	99	000
199.52.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	300	199	52	6121	00	127	99	000
199.52.6121.00.130.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	00	130	99	000
199.52.6121.21.999.99.015	Extra-duty/Overtime-Support Staff	100	199	52	6121	21	999	99	015
199.52.6121.22.002.22.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	22	002	22	000
199.52.6121.22.003.22.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	22	003	22	000
199.52.6121.30.999.91.000	Extra-duty/Overtime-Support Staff	45000	199	52	6121	30	999	91	000
199.52.6121.31.999.91.000	Extra-duty/Overtime-Support Staff	28000	199	52	6121	31	999	91	000
199.52.6121.31.999.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	31	999	99	000
199.52.6121.32.999.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	32	999	99	000
199.52.6121.35.999.99.000	Extra-duty/Overtime-Support Staff	450	199	52	6121	35	999	99	000
199.52.6121.35.999.99.355	Extra-duty/Overtime-Support Staff	0	199	52	6121	35	999	99	355
199.52.6121.38.999.24.253	Extra-duty/Overtime-Support Staff	0	199	52	6121	38	999	24	253

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6121.60.999.99.000	Extra-duty/Overtime-Support Staff	0	199	52	6121	60	999	99	000
199.52.6121.68.999.99.000	Extra-duty/Overtime-Support Staff	11000	199	52	6121	68	999	99	000
199.52.6122.68.999.99.000	Wages-Subs-Support Staff	0	199	52	6122	68	999	99	000
199.52.6125.00.101.99.000	Wages-Part-time Support Staff	0	199	52	6125	00	101	99	000
199.52.6125.00.104.99.000	Wages-Part-time Support Staff	0	199	52	6125	00	104	99	000
199.52.6125.00.110.99.000	Wages-Part-time Support Staff	0	199	52	6125	00	110	99	000
199.52.6125.68.999.99.000	Wages-Part-time Support Staff	89190	199	52	6125	68	999	99	000
199.52.6129.00.101.99.000	Wages-Support Staff	0	199	52	6129	00	101	99	000
199.52.6129.00.104.99.000	Wages-Support Staff	0	199	52	6129	00	104	99	000
199.52.6129.00.110.99.000	Wages-Support Staff	0	199	52	6129	00	110	99	000
199.52.6129.60.999.99.000	Wages-Support Staff	0	199	52	6129	60	999	99	000
199.52.6129.68.999.99.000	Wages-Support Staff	899659	199	52	6129	68	999	99	000
199.52.6129.98.999.99.000	Wages-Support Staff-Contingency	26951	199	52	6129	98	999	99	000
199.52.6141.00.002.99.000	Social Security/Medicare	0	199	52	6141	00	002	99	000
199.52.6141.00.003.99.000	Social Security/Medicare	0	199	52	6141	00	003	99	000
199.52.6141.00.043.99.000	Social Security/Medicare	0	199	52	6141	00	043	99	000
199.52.6141.00.044.99.000	Social Security/Medicare	0	199	52	6141	00	044	99	000
199.52.6141.00.048.99.000	Social Security/Medicare	0	199	52	6141	00	048	99	000
199.52.6141.00.050.99.000	Social Security/Medicare	0	199	52	6141	00	050	99	000
199.52.6141.00.101.99.000	Social Security/Medicare	0	199	52	6141	00	101	99	000
199.52.6141.00.103.99.000	Social Security/Medicare	0	199	52	6141	00	103	99	000
199.52.6141.00.104.99.000	Social Security/Medicare	0	199	52	6141	00	104	99	000
199.52.6141.00.105.99.000	Social Security/Medicare	0	199	52	6141	00	105	99	000
199.52.6141.00.109.99.000	Social Security/Medicare	0	199	52	6141	00	109	99	000
199.52.6141.00.110.99.000	Social Security/Medicare	0	199	52	6141	00	110	99	000
199.52.6141.00.127.99.000	Social Security/Medicare	0	199	52	6141	00	127	99	000
199.52.6141.00.130.99.000	Social Security/Medicare	0	199	52	6141	00	130	99	000
199.52.6141.00.999.99.000	Social Security/Medicare	0	199	52	6141	00	999	99	000
199.52.6141.21.999.99.015	Social Security/Medicare	0	199	52	6141	21	999	99	015
199.52.6141.22.002.22.000	Social Security/Medicare	0	199	52	6141	22	002	22	000
199.52.6141.22.003.22.000	Social Security/Medicare	0	199	52	6141	22	003	22	000
199.52.6141.30.999.91.000	Social Security/Medicare	0	199	52	6141	30	999	91	000
199.52.6141.31.999.91.000	Social Security/Medicare	0	199	52	6141	31	999	91	000
199.52.6141.31.999.99.000	Social Security/Medicare	0	199	52	6141	31	999	99	000
199.52.6141.32.999.99.000	Social Security/Medicare	0	199	52	6141	32	999	99	000
199.52.6141.35.999.99.000	Social Security/Medicare	0	199	52	6141	35	999	99	000
199.52.6141.35.999.99.355	Social Security/Medicare	0	199	52	6141	35	999	99	355
199.52.6141.38.999.24.253	Social Security/Medicare	0	199	52	6141	38	999	24	253
199.52.6141.60.999.99.000	Social Security/Medicare	0	199	52	6141	60	999	99	000
199.52.6141.68.999.99.000	Social Security/Medicare	17241	199	52	6141	68	999	99	000
199.52.6142.00.103.99.000	Group Health & Life Insurance	0	199	52	6142	00	103	99	000
199.52.6142.21.999.99.015	Group Health & Life Insurance	0	199	52	6142	21	999	99	015
199.52.6142.22.002.22.000	Group Health & Life Insurance	0	199	52	6142	22	002	22	000
199.52.6142.22.003.22.000	Group Health & Life Insurance	0	199	52	6142	22	003	22	000
199.52.6142.32.999.99.000	Group Health & Life Insurance	0	199	52	6142	32	999	99	000
199.52.6142.38.999.24.253	Group Health & Life Insurance	0	199	52	6142	38	999	24	253
199.52.6142.60.999.99.000	Group Health & Life Insurance	0	199	52	6142	60	999	99	000
199.52.6142.68.999.99.000	Group Health & Life Insurance	212976	199	52	6142	68	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6142.98.999.99.971	Group Heath & Life Insurance	0	199	52	6142	98	999	99	971
199.52.6143.00.002.99.000	Workers' Compensation	0	199	52	6143	00	002	99	000
199.52.6143.00.003.99.000	Workers' Compensation	0	199	52	6143	00	003	99	000
199.52.6143.00.043.99.000	Workers' Compensation	0	199	52	6143	00	043	99	000
199.52.6143.00.044.99.000	Workers' Compensation	0	199	52	6143	00	044	99	000
199.52.6143.00.048.99.000	Workers' Compensation	0	199	52	6143	00	048	99	000
199.52.6143.00.050.99.000	Workers' Compensation	0	199	52	6143	00	050	99	000
199.52.6143.00.101.99.000	Workers' Compensation	0	199	52	6143	00	101	99	000
199.52.6143.00.103.99.000	Workers' Compensation	0	199	52	6143	00	103	99	000
199.52.6143.00.104.99.000	Workers' Compensation	0	199	52	6143	00	104	99	000
199.52.6143.00.105.99.000	Workers' Compensation	0	199	52	6143	00	105	99	000
199.52.6143.00.109.99.000	Workers' Compensation	0	199	52	6143	00	109	99	000
199.52.6143.00.110.99.000	Workers' Compensation	0	199	52	6143	00	110	99	000
199.52.6143.00.127.99.000	Workers' Compensation	0	199	52	6143	00	127	99	000
199.52.6143.00.130.99.000	Workers' Compensation	0	199	52	6143	00	130	99	000
199.52.6143.00.999.99.000	Workers' Compensation	0	199	52	6143	00	999	99	000
199.52.6143.21.999.99.015	Workers' Compensation	0	199	52	6143	21	999	99	015
199.52.6143.22.002.22.000	Workers' Compensation	0	199	52	6143	22	002	22	000
199.52.6143.22.003.22.000	Workers' Compensation	0	199	52	6143	22	003	22	000
199.52.6143.30.999.91.000	Workers' Compensation	0	199	52	6143	30	999	91	000
199.52.6143.31.999.91.000	Workers' Compensation	0	199	52	6143	31	999	91	000
199.52.6143.31.999.99.000	Workers' Compensation	0	199	52	6143	31	999	99	000
199.52.6143.32.999.99.000	Workers' Compensation	0	199	52	6143	32	999	99	000
199.52.6143.35.999.99.000	Workers' Compensation	0	199	52	6143	35	999	99	000
199.52.6143.35.999.99.355	Workers' Compensation	0	199	52	6143	35	999	99	355
199.52.6143.38.999.24.253	Workers' Compensation	0	199	52	6143	38	999	24	253
199.52.6143.60.999.99.000	Workers' Compensation	0	199	52	6143	60	999	99	000
199.52.6143.68.999.99.000	Workers' Compensation	5113	199	52	6143	68	999	99	000
199.52.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	002	99	000
199.52.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	003	99	000
199.52.6144.00.043.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	043	99	000
199.52.6144.00.044.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	044	99	000
199.52.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	048	99	000
199.52.6144.00.050.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	050	99	000
199.52.6144.00.101.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	101	99	000
199.52.6144.00.103.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	103	99	000
199.52.6144.00.104.99.000	TRS/TRS Care On-Behalf Payments	0	199	52	6144	00	104	99	000
199.52.6144.00.109.99.000	TRS/TRS Care On-Behalf Payments	0	199	52	6144	00	109	99	000
199.52.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	127	99	000
199.52.6144.00.999.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	00	999	99	000
199.52.6144.21.999.99.015	TRS/TRS Care On-behalf Payments	0	199	52	6144	21	999	99	015
199.52.6144.22.002.22.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	22	002	22	000
199.52.6144.22.003.22.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	22	003	22	000
199.52.6144.30.999.91.000	TRS/TRS Care On-Behalf Payments	0	199	52	6144	30	999	91	000
199.52.6144.31.999.91.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	31	999	91	000
199.52.6144.31.999.99.000	TRS/TRS Care On-Behalf Payments	0	199	52	6144	31	999	99	000
199.52.6144.35.999.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	35	999	99	000
199.52.6144.38.999.24.253	TRS/TRS Care On-behalf Payments	0	199	52	6144	38	999	24	253

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	60	999	99	000
199.52.6144.68.999.99.000	TRS/TRS Care On-behalf Payments	0	199	52	6144	68	999	99	000
199.52.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	90601	199	52	6144	99	999	99	000
199.52.6145.00.002.99.000	Unemployment Compensation	0	199	52	6145	00	002	99	000
199.52.6145.00.003.99.000	Unemployment Compensation	0	199	52	6145	00	003	99	000
199.52.6145.00.043.99.000	Unemployment Compensation	0	199	52	6145	00	043	99	000
199.52.6145.00.044.99.000	Unemployment Compensation	0	199	52	6145	00	044	99	000
199.52.6145.00.048.99.000	Unemployment Compensation	0	199	52	6145	00	048	99	000
199.52.6145.00.050.99.000	Unemployment Compensation	0	199	52	6145	00	050	99	000
199.52.6145.00.101.99.000	Unemployment Compensation	0	199	52	6145	00	101	99	000
199.52.6145.00.103.99.000	Unemployment Compensation	0	199	52	6145	00	103	99	000
199.52.6145.00.104.99.000	Unemployment Compensation	0	199	52	6145	00	104	99	000
199.52.6145.00.105.99.000	Unemployment Compensation	0	199	52	6145	00	105	99	000
199.52.6145.00.109.99.000	Unemployment Compensation	0	199	52	6145	00	109	99	000
199.52.6145.00.110.99.000	Unemployment Compensation	0	199	52	6145	00	110	99	000
199.52.6145.00.127.99.000	Unemployment Compensation	0	199	52	6145	00	127	99	000
199.52.6145.00.130.99.000	Unemployment Compensation	0	199	52	6145	00	130	99	000
199.52.6145.00.999.99.000	Unemployment Compensation	0	199	52	6145	00	999	99	000
199.52.6145.21.999.99.015	Unemployment Compensation	0	199	52	6145	21	999	99	015
199.52.6145.22.002.22.000	Unemployment Compensation	0	199	52	6145	22	002	22	000
199.52.6145.22.003.22.000	Unemployment Compensation	0	199	52	6145	22	003	22	000
199.52.6145.30.999.91.000	Unemployment Compensation	0	199	52	6145	30	999	91	000
199.52.6145.31.999.91.000	Unemployment Compensation	0	199	52	6145	31	999	91	000
199.52.6145.31.999.99.000	Unemployment Compensation	0	199	52	6145	31	999	99	000
199.52.6145.32.999.99.000	Unemployment Compensation	0	199	52	6145	32	999	99	000
199.52.6145.35.999.99.000	Unemployment Compensation	0	199	52	6145	35	999	99	000
199.52.6145.35.999.99.355	Unemployment Compensation	0	199	52	6145	35	999	99	355
199.52.6145.38.999.24.253	Unemployment Compensation	0	199	52	6145	38	999	24	253
199.52.6145.60.999.99.000	Unemployment Compensation	0	199	52	6145	60	999	99	000
199.52.6145.68.999.99.000	Unemployment Compensation	527	199	52	6145	68	999	99	000
199.52.6146.00.002.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	002	99	000
199.52.6146.00.003.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	003	99	000
199.52.6146.00.043.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	043	99	000
199.52.6146.00.044.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	044	99	000
199.52.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	048	99	000
199.52.6146.00.050.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	050	99	000
199.52.6146.00.101.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	101	99	000
199.52.6146.00.103.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	103	99	000
199.52.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	104	99	000
199.52.6146.00.105.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	105	99	000
199.52.6146.00.109.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	109	99	000
199.52.6146.00.110.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	110	99	000
199.52.6146.00.127.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	127	99	000
199.52.6146.00.130.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	130	99	000
199.52.6146.00.999.99.000	Teacher Retirement/TRS Care	0	199	52	6146	00	999	99	000
199.52.6146.21.999.99.015	Teacher Retirement/TRS Care	0	199	52	6146	21	999	99	015
199.52.6146.22.002.22.000	Teacher Retirement/TRS Care	0	199	52	6146	22	002	22	000
199.52.6146.22.003.22.000	Teacher Retirement/TRS Care	0	199	52	6146	22	003	22	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6146.30.999.91.000	Teacher Retirement/TRS Care	0	199	52	6146	30	999	91	000
199.52.6146.31.999.91.000	Teacher Retirement/TRS Care	0	199	52	6146	31	999	91	000
199.52.6146.31.999.99.000	Teacher Retirement/TRS Care	0	199	52	6146	31	999	99	000
199.52.6146.32.999.99.000	Teacher Retirement/TRS Care	0	199	52	6146	32	999	99	000
199.52.6146.35.999.99.000	Teacher Retirement/TRS Care	0	199	52	6146	35	999	99	000
199.52.6146.35.999.99.355	Teacher Retirement/TRS Care	0	199	52	6146	35	999	99	355
199.52.6146.38.999.24.253	Teacher Retirement/TRS Care	0	199	52	6146	38	999	24	253
199.52.6146.60.999.99.000	Teacher Retirement/TRS Care	0	199	52	6146	60	999	99	000
199.52.6146.68.999.99.000	Teacher Retirement/TRS Care	27545	199	52	6146	68	999	99	000
199.52.6219.31.999.91.000	Other Professional Services	0	199	52	6219	31	999	91	000
199.52.6219.68.999.99.000	Other Professional Services	271	199	52	6219	68	999	99	000
199.52.6239.68.999.99.000	Education Service Center Services	100	199	52	6239	68	999	99	000
199.52.6245.68.999.99.000	Contracted Vehicle Maintenance	15000	199	52	6245	68	999	99	000
199.52.6249.68.999.99.000	Other Contracted Maintenance & Repairs	3000	199	52	6249	68	999	99	000
199.52.6249.75.999.99.405	Other Contracted Maintenance & Repair	0	199	52	6249	75	999	99	405
199.52.6249.75.999.99.971	Other Contracted Maintenance & Repairs	0	199	52	6249	75	999	99	971
199.52.6249.98.999.99.000	Other Contracted Maintenance & Repairs - Contingency	890000	199	52	6249	98	999	99	000
199.52.6256.68.999.99.000	Telephone/Fax/Telecommunications	20166	199	52	6256	68	999	99	000
199.52.6264.68.999.99.000	Copier Rental	826	199	52	6264	68	999	99	000
199.52.6269.68.999.99.000	Other Rentals & Operating Leases	183	199	52	6269	68	999	99	000
199.52.6291.68.999.99.000	Consulting Services	500	199	52	6291	68	999	99	000
199.52.6299.07.999.99.407	Other Miscellaneous Contracted Services	0	199	52	6299	07	999	99	407
199.52.6299.23.999.23.000	Other Miscellaneous Contracted Services	260000	199	52	6299	23	999	23	000
199.52.6299.31.999.91.000	Other Miscellaneous Contracted Services	0	199	52	6299	31	999	91	000
199.52.6299.35.999.99.000	Other Miscellaneous Contracted Services	0	199	52	6299	35	999	99	000
199.52.6299.60.999.99.000	Other Miscellaneous Contracted Services	0	199	52	6299	60	999	99	000
199.52.6299.68.999.99.000	Other Miscellaneous Contracted Services	180792	199	52	6299	68	999	99	000
199.52.6299.75.999.99.000	Other Miscellaneous Contracted Services	100000	199	52	6299	75	999	99	000
199.52.6299.75.999.99.405	Other Miscellaneous Contracted Services	0	199	52	6299	75	999	99	405
199.52.6299.75.999.99.971	Other Miscellaneous Contracted Services	0	199	52	6299	75	999	99	971
199.52.6299.75.999.99.973	Other Miscellaneous Contracted Services	0	199	52	6299	75	999	99	973
199.52.6299.98.999.99.971	Other Miscellaneous Contracted Services - Committed	0	199	52	6299	98	999	99	971
199.52.6311.68.999.99.000	Gasoline & Other Vehicle Fuels	22000	199	52	6311	68	999	99	000
199.52.6319.68.999.99.000	Other Supplies & Materials - Maintenance	0	199	52	6319	68	999	99	000
199.52.6329.68.999.99.000	Other Reading Materials	300	199	52	6329	68	999	99	000
199.52.6397.00.002.99.000	Equipment - Unit Costs<$5000 - Controlled	0	199	52	6397	00	002	99	000
199.52.6397.00.127.99.000	Equipment - Unit Cost<$5000 - Controlled	2400	199	52	6397	00	127	99	000
199.52.6397.60.999.99.000	Equipment - Unit Costs<$5000 - Controlled	0	199	52	6397	60	999	99	000
199.52.6397.68.999.99.000	Equipment - Unit Cost <$5000 - Controlled	6000	199	52	6397	68	999	99	000
199.52.6397.75.999.99.000	Equipment - Unit Cost <$5000 - Controlled	10000	199	52	6397	75	999	99	000
199.52.6397.75.999.99.971	Equipment - Unit Cost <$5000 - Controlled	0	199	52	6397	75	999	99	971
199.52.6397.75.999.99.973	Equipment - Unit Cost<$5000 - Controlled	0	199	52	6397	75	999	99	973
199.52.6399.68.999.99.000	Other General Supplies & Materials	19710	199	52	6399	68	999	99	000
199.52.6399.75.999.99.000	Other General Supplies & Materials	5000	199	52	6399	75	999	99	000
199.52.6399.75.999.99.971	Other General Supplies & Materials	0	199	52	6399	75	999	99	971
199.52.6399.75.999.99.973	Other General Supplies & Materials	0	199	52	6399	75	999	99	973
199.52.6399.99.999.99.000	Other General Supplies & Materials	0	199	52	6399	99	999	99	000
199.52.6411.68.999.99.000	Travel Costs - Employee, Only	9675	199	52	6411	68	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.52.6419.68.999.99.000	travel Costs - Non-employee	0	199	52	6419	68	999	99	000
199.52.6429.68.999.99.000	Other Insurance & Bonding Costs	305	199	52	6429	68	999	99	000
199.52.6495.68.999.99.000	Dues	332	199	52	6495	68	999	99	000
199.52.6497.68.999.99.000	Fees	146	199	52	6497	68	999	99	000
199.52.6499.68.999.99.000	Miscellaneous Operating Costs	1600	199	52	6499	68	999	99	000
199.52.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	9000	199	52	6499	98	999	99	000
199.52.6631.68.999.99.000	Vehicles w Unit Cost $5,000+	0	199	52	6631	68	999	99	000
199.52.6631.68.999.99.971	Vehicles w Unit Cost $5,000+	98528	199	52	6631	68	999	99	971
199.52.6639.68.999.99.971	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	52	6639	68	999	99	971
199.52.6639.75.999.99.000	Furniture-Equipment-Software-Unit Cost $5000+	0	199	52	6639	75	999	99	000
199.52.6639.75.999.99.971	Furniture-Equipment-Software-Unit Cost $5000+	0	199	52	6639	75	999	99	971
199.52.6639.75.999.99.974	Furniture-Equipmnt-Software-Unit Cost $5000+ -Non-rec	0	199	52	6639	75	999	99	974
199.53.6119.75.750.99.000	Salaries - Teachers/Other Professionals	72160	199	53	6119	75	750	99	000
199.53.6119.75.999.99.000	Salaries - Teachers/Other Professionals	615079	199	53	6119	75	999	99	000
199.53.6119.98.999.99.000	Salaries - Teacher/Other Professional-Contingency	66616	199	53	6119	98	999	99	000
199.53.6121.00.002.99.000	Extra-duty/Overtime-Support Staff	0	199	53	6121	00	002	99	000
199.53.6121.00.003.99.000	Extra-duty/Overtime-Support Staff	0	199	53	6121	00	003	99	000
199.53.6121.62.999.99.000	Extra-duty/Overtime-Support Staff	1500	199	53	6121	62	999	99	000
199.53.6121.75.750.99.000	Extra-duty/Overtime-Support Staff	100	199	53	6121	75	750	99	000
199.53.6121.75.999.99.000	Extra-duty/Overtime-Support Staff	5000	199	53	6121	75	999	99	000
199.53.6121.75.999.99.971	Extra-duty/Overtime-Support Staff	0	199	53	6121	75	999	99	971
199.53.6122.75.750.99.000	Wages-Subs-Support Staff	0	199	53	6122	75	750	99	000
199.53.6125.62.999.99.000	Wages-Part-time Support Staff	0	199	53	6125	62	999	99	000
199.53.6125.75.999.99.000	Wages-Part-time Support Staff	0	199	53	6125	75	999	99	000
199.53.6129.00.002.99.000	Wages-Support Staff	29001	199	53	6129	00	002	99	000
199.53.6129.00.003.99.000	Wages-Support Staff	38731	199	53	6129	00	003	99	000
199.53.6129.62.999.99.000	Wages-Support Staff	0	199	53	6129	62	999	99	000
199.53.6129.75.750.99.000	Wages-Support Staff	0	199	53	6129	75	750	99	000
199.53.6129.75.999.99.000	Wages-Support Staff	429619	199	53	6129	75	999	99	000
199.53.6129.98.999.99.000	Wages - Support Staff-Contingency	49771	199	53	6129	98	999	99	000
199.53.6141.00.002.99.000	Social Security/Medicare	421	199	53	6141	00	002	99	000
199.53.6141.00.003.99.000	Social Security/Medicare	562	199	53	6141	00	003	99	000
199.53.6141.60.999.99.000	Social Security/Medicare	0	199	53	6141	60	999	99	000
199.53.6141.62.999.99.000	Social Security/Medicare	0	199	53	6141	62	999	99	000
199.53.6141.75.750.99.000	Social Security/Medicare	1046	199	53	6141	75	750	99	000
199.53.6141.75.999.99.000	Social Security/Medicare	15138	199	53	6141	75	999	99	000
199.53.6141.75.999.99.971	Social Security/Medicare	0	199	53	6141	75	999	99	971
199.53.6142.00.002.99.000	Group Health & Life Insurance	4176	199	53	6142	00	002	99	000
199.53.6142.00.003.99.000	Group Health & Life Insurance	4176	199	53	6142	00	003	99	000
199.53.6142.60.999.99.000	Group Health & Life Insurance	0	199	53	6142	60	999	99	000
199.53.6142.62.999.99.000	Group Health & Life Insurance	0	199	53	6142	62	999	99	000
199.53.6142.75.750.99.000	Group Health & Life Insurance	4176	199	53	6142	75	750	99	000
199.53.6142.75.999.99.000	Group Health & Life Insurance	81432	199	53	6142	75	999	99	000
199.53.6142.98.999.99.971	Group Heath & Life Insurance	0	199	53	6142	98	999	99	971
199.53.6143.00.002.99.000	Workers' Compensation	125	199	53	6143	00	002	99	000
199.53.6143.00.003.99.000	Workers' Compensation	167	199	53	6143	00	003	99	000
199.53.6143.60.999.99.000	Workers' Compensation	0	199	53	6143	60	999	99	000
199.53.6143.62.999.99.000	Workers' Compensation	0	199	53	6143	62	999	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.53.6143.75.750.99.000	Workers' Compensation	310	199	53	6143	75	750	99	000
199.53.6143.75.999.99.000	Workers' Compensation	4489	199	53	6143	75	999	99	000
199.53.6143.75.999.99.971	Workers' Compensation	0	199	53	6143	75	999	99	971
199.53.6144.00.002.99.000	TRS/TRS Care On-behalf Payments	0	199	53	6144	00	002	99	000
199.53.6144.00.003.99.000	TRS/TRS Care On-behalf Payments	0	199	53	6144	00	003	99	000
199.53.6144.60.999.99.000	TRS/TRS Care On-behalf Payments	0	199	53	6144	60	999	99	000
199.53.6144.62.999.99.000	TRS/TRS Care On-behalf Payments	0	199	53	6144	62	999	99	000
199.53.6144.75.750.99.000	TRS/TRS Care On-behalf Payments	0	199	53	6144	75	750	99	000
199.53.6144.75.999.99.000	TRS/TRS Care On-behalf Payments	0	199	53	6144	75	999	99	000
199.53.6144.75.999.99.971	TRS/TRS Care On-behalf Payments	0	199	53	6144	75	999	99	971
199.53.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	84128	199	53	6144	99	999	99	000
199.53.6145.00.002.99.000	Unemployment Compensation	15	199	53	6145	00	002	99	000
199.53.6145.00.003.99.000	Unemployment Compensation	19	199	53	6145	00	003	99	000
199.53.6145.60.999.99.000	Unemployment Compensation	0	199	53	6145	60	999	99	000
199.53.6145.62.999.99.000	Unemployment Compensation	0	199	53	6145	62	999	99	000
199.53.6145.75.750.99.000	Unemployment Compensation	36	199	53	6145	75	750	99	000
199.53.6145.75.999.99.000	Unemployment Compensation	506	199	53	6145	75	999	99	000
199.53.6145.75.999.99.971	Unemployment Compensation	0	199	53	6145	75	999	99	971
199.53.6146.00.002.99.000	Teacher Retirement/TRS Care	653	199	53	6146	00	002	99	000
199.53.6146.00.003.99.000	Teacher Retirement/TRS Care	871	199	53	6146	00	003	99	000
199.53.6146.60.999.99.000	Teacher Retirement/TRS Care	0	199	53	6146	60	999	99	000
199.53.6146.62.999.99.000	Teacher Retirement/TRS Care	0	199	53	6146	62	999	99	000
199.53.6146.75.750.99.000	Teacher Retirement/TRS Care	1624	199	53	6146	75	750	99	000
199.53.6146.75.999.99.000	Teacher Retirement/TRS Care	28865	199	53	6146	75	999	99	000
199.53.6146.75.999.99.971	Teacher Retirement/TRS Care	0	199	53	6146	75	999	99	971
199.53.6219.75.999.99.403	Other Professional Services	0	199	53	6219	75	999	99	403
199.53.6239.60.999.99.000	Education Service Center Services	0	199	53	6239	60	999	99	000
199.53.6239.62.999.99.000	Education Service Center Services	16000	199	53	6239	62	999	99	000
199.53.6239.75.750.99.000	Education Service Center Services	0	199	53	6239	75	750	99	000
199.53.6239.75.999.99.000	Education Service Center Services	13500	199	53	6239	75	999	99	000
199.53.6239.75.999.99.971	Education Service Center Services	0	199	53	6239	75	999	99	971
199.53.6249.11.999.99.000	Other Contracted Maintenance & Repairs	0	199	53	6249	11	999	99	000
199.53.6249.62.999.99.000	Other Contracted Maintenance & Repairs	4000	199	53	6249	62	999	99	000
199.53.6249.75.750.99.000	Other Contracted Maintenance & Repairs	0	199	53	6249	75	750	99	000
199.53.6249.75.999.99.000	Other Contracted Maintenance & Repairs	0	199	53	6249	75	999	99	000
199.53.6249.75.999.99.971	Other Contracted Maintenance & Repairs	0	199	53	6249	75	999	99	971
199.53.6256.75.999.99.000	Telephone/Fax/Telecommunications	295000	199	53	6256	75	999	99	000
199.53.6264.62.999.99.000	Copier Rental	2664	199	53	6264	62	999	99	000
199.53.6264.75.999.99.000	Copier Rental	633	199	53	6264	75	999	99	000
199.53.6269.75.999.99.000	Other Rentals & Operating Leases	0	199	53	6269	75	999	99	000
199.53.6291.75.999.99.974	Consulting Services-Non-recurring Additional Request	0	199	53	6291	75	999	99	974
199.53.6299.62.999.99.000	Other Miscellaneous Contracted Services	2000	199	53	6299	62	999	99	000
199.53.6299.75.750.99.000	Other Miscellaneous Contracted Services	166650	199	53	6299	75	750	99	000
199.53.6299.75.750.99.971	Other Miscellaneous Contracted Services	0	199	53	6299	75	750	99	971
199.53.6299.75.999.99.000	Other Miscellaneous Contracted Services	618417	199	53	6299	75	999	99	000
199.53.6299.75.999.99.401	Other Miscellaneous Contracted Services-GWAMA, Pha	0	199	53	6299	75	999	99	401
199.53.6299.75.999.99.402	Other Miscellaneous Contracted Services	0	199	53	6299	75	999	99	402
199.53.6299.75.999.99.403	Other Miscellaneous Contracted Services	0	199	53	6299	75	999	99	403

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.53.6299.75.999.99.406	Other Miscellaneous Contracted Services	0	199	53	6299	75	999	99	406
199.53.6299.75.999.99.440	Other Miscellaneous Contracted Services - BlackBoard	0	199	53	6299	75	999	99	440
199.53.6299.75.999.99.518	Other Miscellaneous Contracted Services	0	199	53	6299	75	999	99	518
199.53.6299.75.999.99.971	Other Miscellaneous Contracted Services	0	199	53	6299	75	999	99	971
199.53.6299.99.750.99.000	Other Miscellaneous Contracted Services	0	199	53	6299	99	750	99	000
199.53.6299.99.999.99.000	Other Miscellaneous Contracted Services-Technology	0	199	53	6299	99	999	99	000
199.53.6299.99.999.99.973	Other Miscellaneous Contracted Services	17000	199	53	6299	99	999	99	973
199.53.6311.75.999.99.000	Gasoline & Other Vehicle Fuels	0	199	53	6311	75	999	99	000
199.53.6329.75.999.99.000	Other Reading Materials	500	199	53	6329	75	999	99	000
199.53.6397.62.999.99.000	Equipment - Unit Costs<$5000 - Controlled	5000	199	53	6397	62	999	99	000
199.53.6397.75.750.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	53	6397	75	750	99	000
199.53.6397.75.999.99.000	Equipment - Unit Cost <$5000 - Controlled	20000	199	53	6397	75	999	99	000
199.53.6397.75.999.99.403	Equipment - Unit Cost <$5000 - Controlled	0	199	53	6397	75	999	99	403
199.53.6397.75.999.99.406	Equipment - Unit Cost <$5000 - Controlled	0	199	53	6397	75	999	99	406
199.53.6397.75.999.99.971	Equipment - Unit Cost <$5000 - Controlled	0	199	53	6397	75	999	99	971
199.53.6397.75.999.99.973	Equipment - Unit Cost <$5000 - Controlled	0	199	53	6397	75	999	99	973
199.53.6399.62.999.99.000	Other General Supplies & Materials	4429	199	53	6399	62	999	99	000
199.53.6399.75.750.99.000	Other General Supplies & Materials	0	199	53	6399	75	750	99	000
199.53.6399.75.999.99.000	Other General Supplies & Materials	50000	199	53	6399	75	999	99	000
199.53.6399.75.999.99.403	Other General Supplies & Materials	0	199	53	6399	75	999	99	403
199.53.6399.75.999.99.406	Other General Supplies & Materials	0	199	53	6399	75	999	99	406
199.53.6399.75.999.99.971	Other General Supplies & Materials	0	199	53	6399	75	999	99	971
199.53.6411.62.999.99.000	Travel Costs - Employee, Only	500	199	53	6411	62	999	99	000
199.53.6411.62.999.99.951	Travel Costs - Employee, Only	500	199	53	6411	62	999	99	951
199.53.6411.75.750.99.000	Travel Costs - Employee, Only	0	199	53	6411	75	750	99	000
199.53.6411.75.999.99.000	Travel Costs - Employee, Only	15000	199	53	6411	75	999	99	000
199.53.6411.75.999.99.951	Travel Costs - Employee, Only	10000	199	53	6411	75	999	99	951
199.53.6412.75.750.99.000	Travel Costs - Student	0	199	53	6412	75	750	99	000
199.53.6419.75.999.99.000	Travel Costs - Non-employee	0	199	53	6419	75	999	99	000
199.53.6495.62.999.99.000	Dues	300	199	53	6495	62	999	99	000
199.53.6495.75.750.99.000	Dues	0	199	53	6495	75	750	99	000
199.53.6495.75.999.99.000	Dues	200	199	53	6495	75	999	99	000
199.53.6497.75.750.99.000	Fees	500	199	53	6497	75	750	99	000
199.53.6497.75.999.99.000	Fees	15	199	53	6497	75	999	99	000
199.53.6499.62.999.99.000	Miscellaneous Operating Costs	2500	199	53	6499	62	999	99	000
199.53.6499.75.750.99.000	Miscellaneous Operating Costs	0	199	53	6499	75	750	99	000
199.53.6499.75.999.99.000	Miscellaneous Operating Costs	2000	199	53	6499	75	999	99	000
199.53.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	2002000	199	53	6499	98	999	99	000
199.53.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	0	199	53	6499	98	999	99	972
199.53.6639.75.999.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	53	6639	75	999	99	000
199.53.6639.75.999.99.402	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	53	6639	75	999	99	402
199.53.6639.75.999.99.403	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	53	6639	75	999	99	403
199.53.6639.75.999.99.406	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	53	6639	75	999	99	406
199.53.6639.75.999.99.971	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	53	6639	75	999	99	971
199.53.6639.75.999.99.974	Furniture/ Equipmnt/ Software w Unit Cost $5,000+ Non-	0	199	53	6639	75	999	99	974
199.53.6639.99.999.99.971	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	53	6639	99	999	99	971
199.61.6116.15.999.99.000	Supplemental Stipend-Teachers/Other Professionals	0	199	61	6116	15	999	99	000
199.61.6117.00.120.99.000	Wages-PT Teachers/Other Professionals	0	199	61	6117	00	120	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6117.00.127.99.000	Wages-PT Teachers/Other Professionals	0	199	61	6117	00	127	99	000
199.61.6117.12.999.99.000	Wages-PT Teachers/Other Professionals	0	199	61	6117	12	999	99	000
199.61.6118.00.120.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	00	120	99	000
199.61.6118.00.127.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	00	127	99	000
199.61.6118.00.129.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	00	129	99	000
199.61.6118.00.999.99.961	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	00	999	99	961
199.61.6118.00.999.99.962	Extra-duty Pay-Teachers/Other Professionals	27500	199	61	6118	00	999	99	962
199.61.6118.12.999.99.000	Extra-duty Pay-Teachers/Other Professionals	250	199	61	6118	12	999	99	000
199.61.6118.12.999.99.245	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	12	999	99	245
199.61.6118.16.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	16	999	24	249
199.61.6118.16.999.99.000	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	16	999	99	000
199.61.6118.20.999.24.249	Extra-duty Pay-Teachers/Other Professionals	0	199	61	6118	20	999	24	249
199.61.6119.00.048.99.000	Salaries - Teacher/Other Professionals	0	199	61	6119	00	048	99	000
199.61.6119.00.104.99.000	Salaries - Teacher/Other Professionals	0	199	61	6119	00	104	99	000
199.61.6119.12.999.99.000	Salaries - Teachers/Other Professionals	131736	199	61	6119	12	999	99	000
199.61.6119.16.999.24.249	Salaries - Teachers/Other Professionals	0	199	61	6119	16	999	24	249
199.61.6119.22.999.24.249	Salaries - Teachers/Other Professionals	0	199	61	6119	22	999	24	249
199.61.6119.23.999.23.000	Salaries - Teachers/Other Professionals	0	199	61	6119	23	999	23	000
199.61.6121.00.007.99.445	Extra-duty/Overtime-Support Staff	0	199	61	6121	00	007	99	445
199.61.6121.00.120.99.000	Extra-duty/Overtime-Support Staff	0	199	61	6121	00	120	99	000
199.61.6121.00.127.99.000	Extra-duty/Overtime-Support Staff	0	199	61	6121	00	127	99	000
199.61.6121.00.999.99.961	Extra-duty/Overtime-Support Staff	42200	199	61	6121	00	999	99	961
199.61.6121.00.999.99.962	Extra-duty/Overtime-Support Staff	70500	199	61	6121	00	999	99	962
199.61.6121.12.999.99.000	Extra-duty/Overtime-Support Staff	250	199	61	6121	12	999	99	000
199.61.6121.12.999.99.245	Extra-duty/Overtime-Support Staff	0	199	61	6121	12	999	99	245
199.61.6121.23.999.23.000	Extra duty/Overtime- Support Staff	0	199	61	6121	23	999	23	000
199.61.6122.00.127.99.000	Wages-Subs-Support Staff	0	199	61	6122	00	127	99	000
199.61.6125.00.101.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	101	99	000
199.61.6125.00.104.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	104	99	000
199.61.6125.00.107.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	107	99	000
199.61.6125.00.110.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	110	99	000
199.61.6125.00.116.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	116	99	000
199.61.6125.00.120.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	120	99	000
199.61.6125.00.127.99.000	Wages-Part-time Support Staff	0	199	61	6125	00	127	99	000
199.61.6125.00.999.99.962	Wages-Part-time Support Staff	0	199	61	6125	00	999	99	962
199.61.6125.12.999.99.000	Wages-Part-time Support Staff	0	199	61	6125	12	999	99	000
199.61.6129.00.007.99.445	Wages-Support Staff	45591	199	61	6129	00	007	99	445
199.61.6129.00.109.30.000	Wages-Support Staff	0	199	61	6129	00	109	30	000
199.61.6129.00.109.99.000	Wages-Support Staff	0	199	61	6129	00	109	99	000
199.61.6129.12.999.99.000	Wages-Support Staff	0	199	61	6129	12	999	99	000
199.61.6141.00.007.99.445	Social Security/Medicare	690	199	61	6141	00	007	99	445
199.61.6141.00.048.99.000	Social Security/Medicare	0	199	61	6141	00	048	99	000
199.61.6141.00.104.99.000	Social Security/Medicare	0	199	61	6141	00	104	99	000
199.61.6141.00.120.99.000	Social Security/Medicare	0	199	61	6141	00	120	99	000
199.61.6141.00.127.99.000	Social Security/Medicare	0	199	61	6141	00	127	99	000
199.61.6141.00.129.99.000	Social Security/Medicare	0	199	61	6141	00	129	99	000
199.61.6141.00.999.99.961	Social Security/Medicare	0	199	61	6141	00	999	99	961
199.61.6141.00.999.99.962	Social Security/Medicare	0	199	61	6141	00	999	99	962

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6141.12.999.99.000	Social Security/Medicare	1954	199	61	6141	12	999	99	000
199.61.6141.12.999.99.245	Social Security/Medicare	0	199	61	6141	12	999	99	245
199.61.6141.15.999.99.000	Social Security/Medicare	0	199	61	6141	15	999	99	000
199.61.6141.16.999.24.249	Social Security/Medicare	0	199	61	6141	16	999	24	249
199.61.6141.22.999.24.249	Social Security/Medicare	0	199	61	6141	22	999	24	249
199.61.6141.23.999.23.000	Social Security/Medicare	0	199	61	6141	23	999	23	000
199.61.6142.00.007.99.445	Group Health & Life Insurance	**8352**	199	61	6142	00	007	99	445
199.61.6142.00.048.99.000	Group Health & Life Insurance	**0**	199	61	6142	00	048	99	000
199.61.6142.00.104.99.000	Group Health & Life Insurance	**0**	199	61	6142	00	104	99	000
199.61.6142.00.127.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	127	99	000
199.61.6142.00.129.99.000	Group Health & Life Insurance	0.00	199	61	6142	00	129	99	000
199.61.6142.12.999.99.000	Group Health & Life Insurance	8352.00	199	61	6142	12	999	99	000
199.61.6142.12.999.99.245	Group Health & Life Insurance	0.00	199	61	6142	12	999	99	245
199.61.6142.16.999.24.249	Group Health & Life Insurance	0.00	199	61	6142	16	999	24	249
199.61.6142.22.999.24.249	Group Health & Life Insurance	0.00	199	61	6142	22	999	24	249
199.61.6142.23.999.23.000	Group Health & Life Insurance	0	199	61	6142	23	999	23	000
199.61.6142.98.999.99.971	Group Heath & Life Insurance	0	199	61	6142	98	999	99	971
199.61.6143.00.007.99.445	Workers' Compensation	205	199	61	6143	00	007	99	445
199.61.6143.00.048.99.000	Workers' Compensation	0	199	61	6143	00	048	99	000
199.61.6143.00.104.99.000	Workers' Compensation	0	199	61	6143	00	104	99	000
199.61.6143.00.120.99.000	Workers' Compensation	0	199	61	6143	00	120	99	000
199.61.6143.00.127.99.000	Workers' Compensation	0	199	61	6143	00	127	99	000
199.61.6143.00.129.99.000	Workers' Compensation	0	199	61	6143	00	129	99	000
199.61.6143.00.999.99.961	Workers' Compensation	0	199	61	6143	00	999	99	961
199.61.6143.00.999.99.962	Workers' Compensation	0	199	61	6143	00	999	99	962
199.61.6143.12.999.99.000	Workers' Compensation	579	199	61	6143	12	999	99	000
199.61.6143.12.999.99.245	Workers' Compensation	0	199	61	6143	12	999	99	245
199.61.6143.15.999.99.000	Workers' Compensation	0	199	61	6143	15	999	99	000
199.61.6143.16.999.24.249	Workers' Compensation	0	199	61	6143	16	999	24	249
199.61.6143.22.999.24.249	Workers' Compensation	0	199	61	6143	22	999	24	249
199.61.6143.23.999.23.000	Workers' Compensation	0	199	61	6143	23	999	23	000
199.61.6144.00.007.99.445	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	007	99	445
199.61.6144.00.048.99.000	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	048	99	000
199.61.6144.00.104.99.000	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	104	99	000
199.61.6144.00.120.99.000	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	120	99	000
199.61.6144.00.127.99.000	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	127	99	000
199.61.6144.00.999.99.961	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	999	99	961
199.61.6144.00.999.99.962	TRS/TRS Care On-behalf Payments	0	199	61	6144	00	999	99	962
199.61.6144.12.999.99.000	TRS/TRS Care On-behalf Payments	0	199	61	6144	12	999	99	000
199.61.6144.12.999.99.245	TRS/TRS Care On-behalf Payments	0	199	61	6144	12	999	99	245
199.61.6144.15.999.99.000	TRS/TRS Care On-behalf Payments	0	199	61	6144	15	999	99	000
199.61.6144.16.999.24.249	TRS/TRS Care On-behalf Payments	0	199	61	6144	16	999	24	249
199.61.6144.22.999.24.249	TRS/TRS Care On-behalf Payments	0	199	61	6144	22	999	24	249
199.61.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	26177	199	61	6144	99	999	99	000
199.61.6145.00.007.99.445	Unemployment Compensation	24	199	61	6145	00	007	99	445
199.61.6145.00.048.99.000	Unemployment Compensation	0	199	61	6145	00	048	99	000
199.61.6145.00.104.99.000	Unemployment Compensation	0	199	61	6145	00	104	99	000
199.61.6145.00.120.99.000	Unemployment Compensation	0	199	61	6145	00	120	99	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6145.00.127.99.000	Unemployment Compensation	0	199	61	6145	00	127	99	000
199.61.6145.00.129.99.000	Unemployment Compensation	0	199	61	6145	00	129	99	000
199.61.6145.00.999.99.961	Unemployment Compensation	0	199	61	6145	00	999	99	961
199.61.6145.00.999.99.962	Unemployment Compensation	0	199	61	6145	00	999	99	962
199.61.6145.12.999.99.000	Unemployment Compensation	68	199	61	6145	12	999	99	000
199.61.6145.12.999.99.245	Unemployment Compensation	0	199	61	6145	12	999	99	245
199.61.6145.15.999.99.000	Unemployment Compensation	0	199	61	6145	15	999	99	000
199.61.6145.16.999.24.249	Unemployment Compensation	0	199	61	6145	16	999	24	249
199.61.6145.22.999.24.249	Unemployment Compensation	0	199	61	6145	22	999	24	249
199.61.6145.23.999.23.000	Unemployment Compensation	0	199	61	6145	23	999	23	000
199.61.6146.00.007.99.445	Teacher Retirement/TRS Care	1071	199	61	6146	00	007	99	445
199.61.6146.00.048.99.000	Teacher Retirement/TRS Care	0	199	61	6146	00	048	99	000
199.61.6146.00.104.99.000	Teacher Retirement/TRS Care	0	199	61	6146	00	104	99	000
199.61.6146.00.116.99.000	Teacher Retirement/TRS Care	0	199	61	6146	00	116	99	000
199.61.6146.00.120.99.000	Teacher Retirement/TRS Care	0	199	61	6146	00	120	99	000
199.61.6146.00.127.99.000	Teacher Retirement/TRS Care	0	199	61	6146	00	127	99	000
199.61.6146.00.129.99.000	Teacher Retirement/TRS Care	0	199	61	6146	00	129	99	000
199.61.6146.00.999.99.961	Teacher Retirement/TRS Care	0	199	61	6146	00	999	99	961
199.61.6146.00.999.99.962	Teacher Retirement/TRS Care	0	199	61	6146	00	999	99	962
199.61.6146.12.999.99.000	Teacher Retirement/TRS Care	4247	199	61	6146	12	999	99	000
199.61.6146.12.999.99.245	Teacher Retirement/TRS Care	0	199	61	6146	12	999	99	245
199.61.6146.15.999.99.000	Teacher Retirement/TRS Care	0	199	61	6146	15	999	99	000
199.61.6146.16.999.24.249	Teacher Retirement/TRS Care	0	199	61	6146	16	999	24	249
199.61.6146.22.999.24.249	Teacher Retirement/TRS Care	0	199	61	6146	22	999	24	249
199.61.6146.23.999.23.000	Teacher Retirement/TRS Care	0	199	61	6146	23	999	23	000
199.61.6219.23.048.23.000	Other Professional Services	0	199	61	6219	23	048	23	000
199.61.6219.23.050.23.000	Other Professional Services	0	199	61	6219	23	050	23	000
199.61.6219.23.101.23.000	Other Professional Services	0	199	61	6219	23	101	23	000
199.61.6219.23.104.23.000	Other Professional Services	0	199	61	6219	23	104	23	000
199.61.6219.23.110.23.000	Other Professional Services	0	199	61	6219	23	110	23	000
199.61.6239.00.007.99.445	Education Service Center Services	0	199	61	6239	00	007	99	445
199.61.6249.12.999.99.000	Other Contracted Maintenance & Repairs	0	199	61	6249	12	999	99	000
199.61.6256.16.999.24.249	Telephone/Fax/Telecommunications	0	199	61	6256	16	999	24	249
199.61.6256.22.999.24.249	Telephone/Fax/Telecommunications	0	199	61	6256	22	999	24	249
199.61.6264.12.999.99.000	Copier Rental	900	199	61	6264	12	999	99	000
199.61.6269.12.999.99.000	Other Rentals & Operating Leases	0	199	61	6269	12	999	99	000
199.61.6299.00.002.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	002	30	000
199.61.6299.00.002.99.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	002	99	000
199.61.6299.00.003.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	003	30	000
199.61.6299.00.003.99.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	003	99	000
199.61.6299.00.007.99.445	Other Miscellaneous Contracted Services	0	199	61	6299	00	007	99	445
199.61.6299.00.043.30.000	Other Miscellaneous Contracted Services	30000	199	61	6299	00	043	30	000
199.61.6299.00.044.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	044	30	000
199.61.6299.00.048.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	048	30	000
199.61.6299.00.050.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	050	30	000
199.61.6299.00.101.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	101	30	000
199.61.6299.00.103.30.000	Other Miscellaneous Contracted Services	30000	199	61	6299	00	103	30	000
199.61.6299.00.104.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	104	30	000

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6299.00.105.30.000	Other Miscellaneous Contracted Services	30000	199	61	6299	00	105	30	000
199.61.6299.00.120.99.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	120	99	000
199.61.6299.00.121.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	121	30	000
199.61.6299.00.121.99.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	121	99	000
199.61.6299.00.127.99.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	127	99	000
199.61.6299.00.130.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	00	130	30	000
199.61.6299.00.999.99.961	Other Miscellaneous Contracted Services	0	199	61	6299	00	999	99	961
199.61.6299.12.999.99.000	Other Miscellaneous Contracted Services	8468	199	61	6299	12	999	99	000
199.61.6299.12.999.99.245	Other Miscellaneous Contracted Services	0	199	61	6299	12	999	99	245
199.61.6299.16.999.24.249	Other Miscellaneous Contracted Services	0	199	61	6299	16	999	24	249
199.61.6299.24.048.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	24	048	30	000
199.61.6299.24.050.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	24	050	30	000
199.61.6299.24.101.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	24	101	30	000
199.61.6299.24.104.30.000	Other Miscellaneous Contracted Services	0	199	61	6299	24	104	30	000
199.61.6299.24.999.24.000	Other Miscellaneous Contracted Services	0	199	61	6299	24	999	24	000
199.61.6299.33.999.99.000	Other Miscellaneous Contracted Services	100000	199	61	6299	33	999	99	000
199.61.6299.99.999.99.440	Other Miscellaneous Contracted Svcs-Automated Notific	0	199	61	6299	99	999	99	440
199.61.6329.12.999.99.000	Other Reading Materials	0	199	61	6329	12	999	99	000
199.61.6329.16.999.99.000	Other Reading Materials	0	199	61	6329	16	999	99	000
199.61.6329.16.999.99.249	Other Reading Materials	0	199	61	6329	16	999	99	249
199.61.6397.00.003.99.000	Equipment - Unit Cost<$5000 - Controlled	0	199	61	6397	00	003	99	000
199.61.6397.00.127.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	61	6397	00	127	99	000
199.61.6397.12.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	61	6397	12	999	99	000
199.61.6397.16.999.99.249	Equipment - Unit Cost <$5000 - Controlled	0	199	61	6397	16	999	99	249
199.61.6399.00.002.99.000	Other General Supplies & Materials	0	199	61	6399	00	002	99	000
199.61.6399.00.003.99.000	Other General Supplies & Materials	0	199	61	6399	00	003	99	000
199.61.6399.00.007.99.445	Other General Supplies & Materials	0	199	61	6399	00	007	99	445
199.61.6399.00.043.99.000	Other General Supplies & Materials	0	199	61	6399	00	043	99	000
199.61.6399.00.120.99.000	Other General Supplies & Materials	0	199	61	6399	00	120	99	000
199.61.6399.00.127.99.000	Other General Supplies & Materials	0	199	61	6399	00	127	99	000
199.61.6399.00.999.99.961	Other General Supplies & Materials	2000	199	61	6399	00	999	99	961
199.61.6399.00.999.99.962	Other General Supplies & Materials	3000	199	61	6399	00	999	99	962
199.61.6399.12.999.99.000	Other General Supplies & Materials	3500	199	61	6399	12	999	99	000
199.61.6399.12.999.99.245	Other General Supplies & Materials	0	199	61	6399	12	999	99	245
199.61.6399.15.999.99.000	Other General Supplies & Materials	0	199	61	6399	15	999	99	000
199.61.6399.16.999.99.249	Other General Supplies & Materials	0	199	61	6399	16	999	99	249
199.61.6399.23.048.23.000	Other General Supplies & Materials	0	199	61	6399	23	048	23	000
199.61.6399.23.050.23.000	Other General Supplies & Materials	0	199	61	6399	23	050	23	000
199.61.6399.23.101.23.000	Other General Supplies & Materials	0	199	61	6399	23	101	23	000
199.61.6399.23.104.23.000	Other General Supplies & Materials	0	199	61	6399	23	104	23	000
199.61.6399.23.110.23.000	Other General Supplies & Materials	0	199	61	6399	23	110	23	000
199.61.6411.00.002.30.000	Travel Costs - Employee, Only	30000	199	61	6411	00	002	30	000
199.61.6411.00.003.99.000	Travel Costs - Employee Only	0	199	61	6411	00	003	99	000
199.61.6411.12.999.99.000	Travel Costs - Employee, Only	1250	199	61	6411	12	999	99	000
199.61.6411.16.999.99.249	Travel Costs - Employee, Only	0	199	61	6411	16	999	99	249
199.61.6412.00.127.99.000	Travel Costs - Student	0	199	61	6412	00	127	99	000
199.61.6412.00.999.99.962	Travel Costs - Student	0	199	61	6412	00	999	99	962
199.61.6412.16.999.24.249	Travel Costs - Student Only	0	199	61	6412	16	999	24	249

Adopted Budgets for Fiscal Year 2019-2020-Raw Data

Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.61.6413.15.999.99.000	Stipends - Non-Employee	0	199	61	6413	15	999	99	000
199.61.6494.00.127.99.000	Reclassified Transportation Expenses	0	199	61	6494	00	127	99	000
199.61.6494.00.999.99.962	Reclassified Transportation Expenses	0	199	61	6494	00	999	99	962
199.61.6494.16.999.24.249	Reclassified Transportation Expenses	0	199	61	6494	16	999	24	249
199.61.6495.12.999.99.000	Dues	300	199	61	6495	12	999	99	000
199.61.6497.00.007.99.445	Fees-Child Care Center	0	199	61	6497	00	007	99	445
199.61.6497.12.999.99.000	Fees	0	199	61	6497	12	999	99	000
199.61.6497.16.999.99.249	Fees	0	199	61	6497	16	999	99	249
199.61.6498.00.127.99.000	Student Awards & Incentives	0	199	61	6498	00	127	99	000
199.61.6498.16.999.24.249	Student Awards & Incentives	0	199	61	6498	16	999	24	249
199.61.6499.00.003.99.000	Miscellaneous Operating Costs	10000	199	61	6499	00	003	99	000
199.61.6499.00.120.99.000	Miscellaneous Operating Costs	0	199	61	6499	00	120	99	000
199.61.6499.00.120.99.961	Miscellaneous Operating Costs	0	199	61	6499	00	120	99	961
199.61.6499.00.127.99.000	Miscellaneous Operating Costs	0	199	61	6499	00	127	99	000
199.61.6499.00.999.99.961	Miscellaneous Operating Costs	800	199	61	6499	00	999	99	961
199.61.6499.00.999.99.962	Miscellaneous Operating Costs	1000	199	61	6499	00	999	99	962
199.61.6499.12.999.99.000	Miscellaneous Operating Costs	3000	199	61	6499	12	999	99	000
199.61.6499.12.999.99.245	Miscellaneous Operating Costs	0	199	61	6499	12	999	99	245
199.61.6499.15.999.99.000	Miscellaneous Operating Costs	0	199	61	6499	15	999	99	000
199.61.6499.16.999.99.000	Miscellaneous Operating Costs	0	199	61	6499	16	999	99	000
199.61.6499.16.999.99.249	Miscellaneous Operating Costs	0	199	61	6499	16	999	99	249
199.61.6499.20.999.99.000	Miscellaneous Operating Costs	0	199	61	6499	20	999	99	000
199.61.6499.24.999.24.000	Miscellaneous Operating Costs	0	199	61	6499	24	999	24	000
199.61.6499.98.999.99.000	Miscellaneous Operating Costs - Contingency	0	199	61	6499	98	999	99	000
199.61.6499.98.999.99.972	Miscellaneous Operating Costs - Supt Discretionary	7000	199	61	6499	98	999	99	972
199.61.6499.99.999.99.000	Miscellaneous Operating Costs	0	199	61	6499	99	999	99	000
199.61.6639.12.999.99.000	Furniture/ Equipment/ Software w Unit Cost $5,000+	0	199	61	6639	12	999	99	000
199.71.6511.99.999.99.000	Bond Principal	0	199	71	6511	99	999	99	000
199.71.6512.99.999.99.000	Capital Lease Principal	345000	199	71	6512	99	999	99	000
199.71.6519.99.999.99.000	Other Debt Principal	0	199	71	6519	99	999	99	000
199.71.6521.99.999.99.000	Interest on Bonds	0	199	71	6521	99	999	99	000
199.71.6522.99.999.99.000	Capital Lease Interest	10913	199	71	6522	99	999	99	000
199.71.6599.99.999.99.000	Other Debt Service Fees	0	199	71	6599	99	999	99	000
199.81.6119.55.999.99.000	Salaries - Teachers/Other Professionals	0	199	81	6119	55	999	99	000
199.81.6141.55.999.99.000	Social Security/Medicare	0	199	81	6141	55	999	99	000
199.81.6142.55.999.99.000	Group Health & Life Insurance	0	199	81	6142	55	999	99	000
199.81.6143.55.999.99.000	Workers' Compensation	0	199	81	6143	55	999	99	000
199.81.6144.55.999.99.000	TRS/TRS Care On-behalf Payments	0	199	81	6144	55	999	99	000
199.81.6144.99.999.99.000	TRS/TRS Care On-behalf Payments	0	199	81	6144	99	999	99	000
199.81.6145.55.999.99.000	Unemployment Compensation	0	199	81	6145	55	999	99	000
199.81.6146.55.999.99.000	Teacher Retirement/TRS Care	0	199	81	6146	55	999	99	000
199.81.6219.51.101.99.424	Other Professional Services	0	199	81	6219	51	101	99	424
199.81.6247.51.101.99.424	Contracted Building Maintenance & Repairs	0	199	81	6247	51	101	99	424
199.81.6247.51.120.99.424	Contracted Building Maintenance & Repairs	0	199	81	6247	51	120	99	424
199.81.6247.51.127.99.424	Contracted Building Maintenance & Repairs	0	199	81	6247	51	127	99	424
199.81.6247.51.999.99.409	Contracted Building Maintenance & Repairs	0	199	81	6247	51	999	99	409
199.81.6249.98.999.99.971	Other Contracted Maintenance & Repairs - Contingency	0	199	81	6249	98	999	99	971
199.81.6299.51.050.99.408	Other Miscellaneous Contracted Services	0	199	81	6299	51	050	99	408

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Account String	Budget Account Description	Adopted Budget	Fund	Function	Object	Sub-Object	Organization	Program	Local Option
199.81.6299.55.999.99.000	Other Miscellaneous Contracted Services	0	199	81	6299	55	999	99	000
199.81.6397.55.999.99.000	Equipment - Unit Cost <$5000 - Controlled	0	199	81	6397	55	999	99	000
199.81.6399.55.043.99.000	Other General Supplies & Materials	0	199	81	6399	55	043	99	000
199.81.6399.55.999.99.000	Other General Supplies & Materials	0	199	81	6399	55	999	99	000
199.81.6411.55.999.99.000	Travel Costs - Employee, Only	0	199	81	6411	55	999	99	000
199.81.6619.99.043.99.000	Land Purchase and Improvements	0	199	81	6619	99	043	99	000
199.81.6619.99.999.99.000	Land Purchase and Improvements	0	199	81	6619	99	999	99	000
199.81.6624.07.999.99.407	Contracted Construction - GWAH,Phase I	0	199	81	6624	07	999	99	407
199.81.6624.51.999.99.409	Contracted Construction - CNS	0	199	81	6624	51	999	99	409
199.81.6624.55.999.99.401	Contracted Construction - GWAMA, Phase II	0	199	81	6624	55	999	99	401
199.81.6625.07.999.99.407	Architect Fees - GWAHCA	0	199	81	6625	07	999	99	407
199.81.6625.51.050.99.408	Architect Fees	0	199	81	6625	51	050	99	408
199.81.6625.55.999.99.401	Architect's Fee - GWAMA, Phase II	0	199	81	6625	55	999	99	401
199.81.6626.51.050.99.408	Other Professional Services	0	199	81	6626	51	050	99	408
199.81.6626.51.999.99.409	Other Professional Services - CNS	0	199	81	6626	51	999	99	409
199.81.6626.55.999.99.401	Other Professional Services - GWAMA, Phase II	0	199	81	6626	55	999	99	401
199.81.6627.51.101.99.424	Project Related Contracted Svcs & Mtls Costs - Alta Vist	0	199	81	6627	51	101	99	424
199.81.6627.55.999.99.401	Project Related Contracted Svcs & Mtls Costs - GWAMA	0	199	81	6627	55	999	99	401
199.81.6629.51.101.99.424	Building Purchase	0	199	81	6629	51	101	99	424
199.81.6629.51.120.99.424	Building Purchase	0	199	81	6629	51	120	99	424
199.81.6629.51.127.99.424	Building Purchase	0	199	81	6629	51	127	99	424
199.81.6629.99.999.99.000	Building Purchase	0	199	81	6629	99	999	99	000
199.93.6492.23.999.23.000	SSA - Payments to Fiscal Agent	720000	199	93	6492	23	999	23	000
199.95.6223.99.004.28.000	Student Tuition - Non-public School	0	199	95	6223	99	004	28	000
199.95.6492.00.048.28.000	Payments to Fiscal Agents of Shared Services Arrangem	0	199	95	6492	00	048	28	000
199.95.6492.00.050.28.000	Payments to Fiscal Agents of Shared Services Arrangem	0	199	95	6492	00	050	28	000
199.95.6492.99.004.28.000	Payments to Fiscal Agents of Shared Services Arrangem	654000	199	95	6492	99	004	28	000
199.97.6499.99.999.99.000	Miscellaneous Operating Costs	7719299	199	97	6499	99	999	99	000
199.99.6213.99.703.99.000	Central Appraisal District Services	876200	199	99	6213	99	703	99	000